

# THE BUDGET BILL

## COMMUNICATION FROM THE GOVERNOR

A BILL for all amendments to Chapter 2 of the 2018 Acts of Assembly, Special Session I, which appropriated funds for the 2018-20 Biennium, and to provide a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2019, and the thirtieth day of June, 2020, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia.



*Submitted December 18, 2018*

**By Ralph S. Northam**

GOVERNOR OF VIRGINIA

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**HOUSE DOCUMENT NO. 1**

COMMONWEALTH OF VIRGINIA  
RICHMOND

2019

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# 2019 SESSION

## BIENNIUM 2018-20

### THE BUDGET BILL

#### (2019 Session Amendments)

A tentative BILL for all amendments to Chapter 2 of the 2018 Acts of Assembly, Special Session I, which appropriated funds for the 2018-20 Biennium, and to provide a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2019, and the thirtieth day of June, 2020, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia.

Be it enacted by the General Assembly of Virginia:

1. That Items 2, 4, 31, 35, 38, 39, 40, 41, 42, 44, 47, 49, 50, 58, 62, 63, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 80, 81, 82, 83, 84, 84.30, 84.50, 84.60, 84.70, 87, 91, 98, 103, 105, 106, 113, 117, 121, 122, 123, 126, 128, 129, 130, 132, 133, 134, 135, 136, 141, 143, 147, 148, 151, 152, 153, 154, 156, 159, 162, 163, 167, 170, 171, 174, 175, 177, 178, 179, 180, 181, 183, 187, 192, 193, 194, 195, 197, 200, 201, 204, 205, 206, 207, 208, 210, 211, 213, 214, 217, 221, 222, 226, 227, 228, 232, 241, 242, 243, 251, 255, 258, 259, 264, 265, 266, 273, 275, 279, 282, 283, 287, 289, 290, 291, 292, 293, 295, 297, 299, 302, 303, 305, 306, 307, 308, 309, 310, 311, 312, 316, 317, 318, 322, 323, 329, 334, 335, 337, 338, 339, 340, 341, 342, 343, 344, 346, 347, 348, 351, 355, 357, 358, 359, 362, 363, 364, 366, 367, 368, 369, 370, 371, 373, 376, 380, 385, 389, 390, 391, 392, 393, 395, 398, 399, 400, 403, 406, 407, 414, 416, 418, 419, 420, 422, 423, 433, 436, 439, 440, 448, 449, 450, 451, 452, 453, 454, 455, 457, 458, 466, 468, 470, 471, 474, 475, 477, 478, 480, 482, 485, 486, 487, 488, 489, 490, 491, § 2-0, C-16.10, C-20, C-25, C-26, C-27, C-33, C-39, C-43, C-45, C-49, C-50, C-52, C-53, § 3-1.01, § 3-2.03, § 3-5.03, § 3-5.06, § 3-5.15, § 3-5.16, § 4-2.01, § 4-6.01, § 4-9.03, § 4-14, of Chapter 2 of the 2018 Acts of Assembly, Special Session I, be hereby amended and reenacted and that the cited chapter be further amended by adding Items 184.10, 347.10, 387.10, C-1.10, C-2.10, C-3.10, C-11.10, C-11.20, C-11.60, C-13.10, C-20.10, C-21.50, C-22.50, C-27.10, C-32.50, C-34.10, C-34.20, C-34.30, C-34.50, C-44.10, C-44.20, C-46.10, C-48.10, C-49.10, C-49.20, § 3-5.20, and that the cited chapter be further amended by striking therefrom § 3-3.02.

†2. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30,			
2018	\$212,160,796	\$0	\$212,160,796
	\$1,229,941,000		\$1,229,941,000
Additions to Balance	-\$22,032,299	-\$500,000	-\$21,532,299
	(\$755,018,914)	\$336,198,952	(\$418,819,962)
Official Revenue Estimates	\$20,173,667,750	-\$20,976,167,750	\$41,149,835,500
	\$21,050,567,750	\$21,689,017,000	\$42,739,584,750
Transfer	\$620,975,902	-\$631,035,083	-\$1,252,010,985
	\$622,070,037	\$630,344,489	\$1,252,414,526
Total General Fund Resources Available for			
Appropriation	-\$21,028,836,747	\$21,606,702,833	\$42,635,539,580
	\$22,147,559,873	\$22,655,560,441	\$44,803,120,314

The appropriations made in this act from nongeneral fund revenues are based upon the following:



	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>	
1				
2	OPERATING EXPENSES	\$42,632,882,857	\$73,233,365,916	\$115,866,248,773
3		\$44,744,738,594	\$76,181,760,854	\$120,926,499,448
4	LEGISLATIVE			
5	DEPARTMENT	\$185,087,878	\$7,364,978	\$192,452,856
6			\$7,614,978	\$192,702,856
7	JUDICIAL DEPARTMENT	\$1,000,762,335	\$67,346,128	\$1,068,108,463
8		\$1,004,312,598		\$1,071,658,726
9	EXECUTIVE DEPARTMENT	\$41,446,564,951	\$71,197,742,713	\$112,664,307,664
10		\$43,554,870,425	\$74,124,749,693	\$117,679,620,118
11	INDEPENDENT AGENCIES	\$467,693	\$1,960,912,097	\$1,961,379,790
12			\$1,982,050,055	\$1,982,517,748
13	STATE GRANTS TO			
14	NONSTATE AGENCIES	\$0	\$0	\$0
15	CAPITAL OUTLAY			
16	EXPENSES	\$120,000	\$1,447,327,372	\$1,447,447,372
17		\$33,571,000	\$2,220,174,302	\$2,253,745,302
18	TOTAL	\$42,633,002,857	\$74,680,693,288	\$117,313,696,145
19		\$44,778,309,594	\$78,401,935,156	\$123,180,244,750

20 § 8. This chapter shall be known and may be cited as the "2019 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<b>PART 1: OPERATING EXPENSES</b>			
2	<b>LEGISLATIVE DEPARTMENT</b>			
3	<b>§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)</b>			
4	1. Enactment of Laws (78200)			
5	a sum sufficient, estimated at.....		\$46,981,541	\$46,981,541
6	Legislative Sessions (78204).....	\$46,981,541	\$46,981,541	
7	Fund Sources: General.....	\$46,981,541	\$46,981,541	
8	Authority: Article IV, Constitution of Virginia.			
9	A. Out of this appropriation, the House of Delegates is funded \$26,282,859 the first year and			
10	\$27,291,062 the second year from the general fund. The Senate is funded \$14,888,527 the			
11	first year and \$15,799,993 the second year from the general fund.			
12	B. Out of this appropriation shall be paid:			
13	1. The salaries of the Speaker of the House of Delegates and other members, and personnel			
14	employed by each House; the mileage of members, officers and employees, including salaries			
15	and mileage of members of legislative committees sitting during recess; public printing and			
16	related expenses required by or for the General Assembly; and the incidental expenses of the			
17	General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of			
18	Virginia). The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The			
19	salaries of other members of the House of Delegates shall be \$17,640 per year. The salaries of			
20	the members of the Senate shall be \$18,000 per year.			
21	2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each			
22	year, to be paid in equal monthly installments during the year.			
23	3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that			
24	section except as otherwise provided in the following paragraphs:			
25	a. \$101,757 per calendar year for the compensation of one or more secretaries of the Speaker			
26	of the House of Delegates. Salary increases shall be governed by the provisions of Item 474 of			
27	this act.			
28	b. \$152,635 per calendar year for the compensation of one or more legislative assistants of the			
29	Speaker of the House of Delegates. Salary increases shall be governed by the provisions of			
30	Item 474 of this act.			
31	c. \$193,125 per calendar year for the compensation of one or more secretaries or legislative			
32	assistants for the Senate majority and minority leadership, as determined by the Majority			
33	Leader in consultation with the Chairman of the Senate Committee on Rules. Salary increases			
34	shall be governed by the provisions of Item 474 of this act.			
35	d.1. \$42,024 per calendar year for the compensation of legislative assistants for each member			
36	of the House of Delegates and \$47,277 for the compensation of legislative assistants for each			
37	member of the Senate. Salary increases granted shall be governed by the provisions of Item			
38	474 of this act.			
39	2. In addition, \$15,759 per calendar year for each member of the House of Delegates and			
40	\$10,506 per calendar year for each member of the Senate to provide compensation for			
41	additional legislative assistant support costs incurred during the legislative session and in the			
42	operation of legislative offices within members' districts. Salary increases granted shall be			
43	governed by the provisions of Item 474 of this act.			
44	e. The per diem for each legislative assistant of each member of the General Assembly,			
45	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
46	authorized per session day for General Assembly members in paragraph B.5, if such			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	legislative assistant maintains a temporary residence during the legislative session or an			
2	extension thereof and if the establishment of such temporary residence results from the			
3	person's employment by the member. The per diem for a legislative assistant who is			
4	domiciled in the City of Richmond or whose domicile is within twenty miles of the			
5	Capitol shall equal thirty-five percent of the amount paid to a legislative assistant who			
6	maintains a temporary residence during such session. For purposes of this paragraph, (i) a			
7	session day shall include such days as shall be established by the Rules Committee of each			
8	respective House and (ii) a temporary residence is defined as a residence certified by the			
9	member served by the legislative assistant as occupied only by reason of employment			
10	during the legislative session or extension thereof. Notwithstanding the provisions of (i) of			
11	the preceding sentence, if the House from which the legislative assistant is paid is in			
12	adjournment during a regular or special session, he must show to the satisfaction of the			
13	Clerk that he worked each day during such adjournment for which such per diem is			
14	claimed.			
15	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by			
16	the member. Such mileage allowance shall be paid to a legislative assistant for one round			
17	trip between the City of Richmond and such person's home each week during the			
18	legislative session or an extension thereof when such person is maintaining a temporary			
19	residence.			
20	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant			
21	to § 30-19.4, Code of Virginia.			
22	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
23	period for serving a member as legislative assistant during a legislative session or			
24	extension thereof.			
25	i. No person, by virtue of concurrently serving more than one member, shall be paid			
26	mileage or per diem in excess of the daily rates specified in this Item.			
27	j. \$20,885 per calendar year additional allowance for secretaries or legislative assistants to			
28	the Majority and Minority Leaders of the House of Delegates and the Senate and for			
29	secretaries or legislative assistants to the President Pro Tempore of the Senate , and to the			
30	Chairmen of the House Appropriations and Senate Finance Committees. Salary increases			
31	shall be governed by the provisions of Item 474 of this act.			
32	4.a All compensation and reimbursement of expenses to members of the General			
33	Assembly and non-General Assembly members for attending a meeting described in			
34	paragraphs B.4.c., B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this			
35	item.			
36	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
37	regular session of the General Assembly or extension thereof, or during any special			
38	session of the General Assembly; provided, however, that the provisions of such			
39	paragraphs shall apply during any recess of the same.			
40	c. Notwithstanding any other provision of law, each General Assembly member shall			
41	receive compensation for each day, or portion thereof, of attendance at an official meeting			
42	of any joint subcommittee, board, commission, authority, council, compact, or other body			
43	that has been created or established by the General Assembly or by resolution of a house			
44	of the General Assembly, provided that the member has been appointed to, or designated			
45	an official member of, such joint subcommittee, board, commission, authority, council,			
46	compact, or other body pursuant to an act of the General Assembly or a resolution of a			
47	house of the General Assembly that provides for the appointment or designation.			
48	Notwithstanding any other provision of law, each General Assembly member shall also			
49	receive compensation for each day, or portion thereof, of attendance at an official meeting			
50	of (i) any standing committee or subcommittee thereof of the House of Delegates to which			
51	the member has been appointed, (ii) any standing committee or subcommittee thereof or			
52	Committee on Rules of the Senate to which the member has been appointed, or (iii) the			
53	Joint Rules Committee of the General Assembly. Any official meeting of a subcommittee			
54	of any of the committees described in clauses (i), (ii), or (iii) shall also be an official			
55	meeting for which the member shall receive compensation.			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Notwithstanding any other provision of law, any General Assembly member whose				
2	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,				
3	commission, authority, council, or other body that has been created or established in the				
4	legislative branch of state government by the General Assembly or by resolution of a house of				
5	the General Assembly; (b) any such standing committee of the House of Delegates or of the				
6	Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the				
7	General Assembly, is required at an official meeting of the body shall also receive				
8	compensation for each day, or portion thereof, of attendance at such official meeting.				
9	Any General Assembly member receiving compensation pursuant to this paragraph for				
10	attending an official meeting shall be reimbursed for his or her reasonable and necessary				
11	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the				
12	reimbursement shall be provided by the respective body holding the meeting or by the entity				
13	that supports the work of the body.				
14	d. Compensation to General Assembly members for attendance at any official meeting				
15	described under B.4.c. of this item may be at a rate equal to \$300 for each day, or portion				
16	thereof, of attendance. In no case shall a member be paid more than an aggregate of \$300 in				
17	compensation for each day, or portion thereof, regardless of whether the member attends more				
18	than one official meeting during the day. The payment of such compensation shall be subject				
19	to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12, Code of				
20	Virginia. Notwithstanding any other provision of law, compensation to General Assembly				
21	members for attendance at such official meetings shall be paid by the offices of the Clerk of				
22	the House of Delegates or Clerk of the Senate, as applicable. The body holding the meeting				
23	shall as soon as practicable report the member's attendance at any official meeting of such				
24	body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in order				
25	to facilitate payment of the compensation. Such body shall report the member's attendance in				
26	such manner as prescribed by the respective Clerk.				
27	5. Notwithstanding any other provision of law, whenever any General Assembly member is				
28	required to travel for official attendance as a representative of the General Assembly at any				
29	meeting, conference, seminar, workshop, or conclave, which is not conducted by the				
30	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be				
31	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph				
32	B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such				
33	compensation and reimbursement for expenses shall be set by the Speaker of the House of				
34	Delegates for members of the House of Delegates and by the Senate Committee on Rules for				
35	members of the Senate.				
36	6. The provisions of this paragraph shall apply only to non-General Assembly members				
37	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other				
38	body created or established in the legislative branch of state government by the General				
39	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative				
40	committee or subcommittee.				
41	Notwithstanding any other provision of law, any citizen member of any body described in this				
42	paragraph who is appointed at the state level, or designated an official member of such body,				
43	pursuant to an act of the General Assembly or a resolution of a house of the General				
44	Assembly that provides for the appointment or designation, shall receive compensation solely				
45	for each day, or portion thereof, of attendance at an official meeting of the same. In no event				
46	shall any citizen member be paid compensation for attending a meeting of an advisory				
47	committee or other advisory body. Subject to any contrary law that provides for a higher				
48	amount of compensation to be paid, compensation shall be paid at the rate of \$50 for each				
49	day, or portion thereof, of attendance at an official meeting.				
50	Such citizen members shall also be reimbursed for reasonable and necessary expenses				
51	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii) a				
52	meeting of an advisory committee or advisory body of any body described in this paragraph.				
53	Compensation and reimbursement of expenses to such citizen members shall be paid by the				
54	body holding the meeting (or for meetings of advisory committees or advisory bodies, the				
55	body on whose behalf the meeting is being held) or by the entity that supports the work of the				
56	body.				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A citizen member, however, who is a full-time employee of the Commonwealth or any of			
2	its local political subdivisions, including any full-time faculty member of a public			
3	institution of higher education, shall not be entitled to compensation under this paragraph			
4	and shall be limited to reimbursement for his reasonable and necessary expenses incurred,			
5	which shall be reimbursed by his employer. If such full-time employee who is a citizen			
6	member is required by his employer to take annual, family and personal, or other paid			
7	leave or unpaid leave to attend an official meeting under this paragraph, then such person			
8	shall be reimbursed for his reasonable and necessary expenses incurred by the body			
9	holding the meeting, or for meetings of advisory committees or advisory bodies, the body			
10	on whose behalf the meeting is being held, or by the entity that supports the work of the			
11	body. For the purposes of this paragraph, reasonable and necessary expenses shall exclude			
12	the reimbursement for leave taken by a citizen member who is a full-time employee of the			
13	Commonwealth.			
14	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner			
15	of the revenue, or attorney for the Commonwealth by reason of election of the qualified			
16	county or city voters shall not be entitled to compensation under this paragraph and shall			
17	be limited to reimbursement for his reasonable and necessary expenses incurred, which			
18	shall be reimbursed within the budget already established by the Compensation Board and			
19	in the same manner as other reasonable and necessary expenses of his office are			
20	reimbursed. Full-time employees of one of the foregoing constitutional offices shall also			
21	not be entitled to compensation under this paragraph and shall be limited to			
22	reimbursement for their reasonable and necessary expenses incurred, which shall be			
23	reimbursed within the budget already established by the Compensation Board and in the			
24	same manner as other reasonable and necessary expenses of the constitutional office are			
25	reimbursed.			
26	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
27	General Assembly during any regular session of the General Assembly or extension			
28	thereof or during any special session of the General Assembly shall be paid in an amount			
29	not to exceed the maximum daily amount permitted by the Internal Revenue Service under			
30	rates established by the U.S. General Services Administration.			
31	8. Allowance for office expenses and supplies of members of the General Assembly, in			
32	the amount of \$1,250 for each month of each calendar year. An additional \$500 for each			
33	month of each calendar year shall be paid to the Majority and Minority Leaders of the			
34	House of Delegates and the Senate and to the President Pro Tempore of the Senate, the			
35	Chairman or Chairs of the Senate Finance Committee, and the Chairman of the House			
36	Appropriations Committee.			
37	C. One legislative assistant of a member of the General Assembly regularly employed on a			
38	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary			
39	allotted pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-			
40	152, Code of Virginia, be deemed a "state employee" and as such will be eligible for			
41	participation in the Virginia Retirement System, the group life insurance plan, the VRS			
42	short and long term disability plans, and the state health insurance plan. Upon approval by			
43	the Joint Rules Committee, legislative assistants shall be eligible to participate in the short			
44	and long-term disability plans sponsored by the Virginia Retirement System pursuant to			
45	Chapter 11 of Title 51.1, Code of Virginia. Such legislative assistants shall not receive			
46	sick leave and family and personal leave benefits under this plan. Short-term disability			
47	benefits shall be payable from the Legislative Reversion Clearing Account.			
48	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
49	maintenance and operating expenses of the General Assembly Building as apportioned to			
50	the Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit			
51	and Review Commission, or other legislative agencies. The funds appropriated to each			
52	agency in the Legislative Department for routine maintenance and operating expenses			
53	during the current biennium shall be transferred to the account established for this			
54	purpose.			
55	E. An amount of up to \$10,000 per year shall be transferred from Item 34 of this act, to			
56	reflect equivalent compensation allowances for the Lieutenant Governor as were			
57	authorized by the 1994 General Assembly. The Lieutenant Governor shall report such			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	increases to the Speaker of the House and the Chairman of the House Appropriations			
2	Committee and the Chairman of the Senate Finance Committee.			
3	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
4	appoint four members from their respective committees to a joint subcommittee to review			
5	public higher education funding policies and to make recommendations to their respective			
6	committees. The objective of the review is to develop policies and formulas to provide the			
7	public institutions of higher education with an equitable funding methodology that: (a)			
8	recognizes differences in institutional mission; (b) provides incentives for achievement and			
9	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas			
10	such as faculty salaries, financial aid, and the appropriate share of educational and general			
11	costs that should be borne by resident students. In addition, the review shall include the			
12	development of comparable cost data concerning the delivery of higher education through an			
13	analysis of the relationship of each public institution to its national peers. The public			
14	institutions of higher education and the staff of the State Council of Higher Education for			
15	Virginia are directed to provide technical assistance, as required, to the joint subcommittee.			
16	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment			
17	of the adequacy of the current educational and general funding levels for Virginia's public			
18	institutions of higher education. The assessment shall be used to develop guidelines against			
19	which to measure funding requests for higher education. The assessment shall include, but not			
20	be limited to, the following components:			
21	a) Updated student-to-faculty ratios based on current practice or industry norms.			
22	b) Consideration of support staff needs and the changing requirements of support staff due to			
23	technology and privatization of services previously performed by the institutions.			
24	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
25	nonpersonal services expenses.			
26	d) Recognition of the individual mission of the institution, student characteristics, location, or			
27	other factors that may influence the costs of instruction.			
28	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
29	appropriate comparator group, to assess the validity of the guidelines.			
30	f) Means by which measures of institutional performance can be assessed and incorporated			
31	into funding and policy guidelines for higher education.			
32	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more			
33	precise methodology for determining funding needs at Virginia's public institutions of higher			
34	education related to enrollment growth. The methodology should take into consideration that			
35	support staff and operations may need to be expanded when enrollment growth reaches			
36	certain levels.			
37	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House			
38	Appropriations Committees, the public institutions of higher education, or other higher			
39	education or state agency representatives, as requested by the Joint Subcommittee. At its			
40	discretion, the Joint Subcommittee may contract for consulting services.			
41	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher			
42	education funding policies. The Joint Subcommittee shall review and articulate policies and			
43	funding methodologies on: (a) the appropriate share of educational and general costs that			
44	should be borne by students; (b) student financial aid; (c) undergraduate medical education			
45	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state			
46	students as it relates to tuition policy; and (f) the viability of statewide articulation agreements			
47	between four-year and two-year public institutions.			
48	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and			
49	universities shall be based primarily on the funding guidelines outlined in the November,			
50	2001 report of the Joint Subcommittee on Higher Education Funding Policies.			
51	b. Based on the findings and recommendations of its November, 2001 report, the Joint			
52	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of			

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1	Education, and the Department of Planning and Budget in incorporating the higher			
2	education funding guidelines into the development of budget recommendations.			
3	c. As part of its responsibilities to ensure the fair and equitable distribution and use of			
4	public funds among the public institutions of higher education, the State Council of			
5	Higher Education shall incorporate the funding guidelines established by the Joint			
6	Subcommittee into its budget recommendations to the Governor and the General			
7	Assembly.			
8	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each			
9	appoint four members from their respective committees to a joint subcommittee to review			
10	compensation of state agency heads and cabinet secretaries. The Department of Human			
11	Resource Management, the Virginia Retirement System and all other agencies and			
12	institutions of the Commonwealth are directed to provide technical assistance, as required,			
13	to the joint subcommittee.			
14	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall			
15	each appoint up to five members from their respective committees to a joint subcommittee			
16	to provide on-going direction and oversight of Standards of Quality funding cost policies			
17	and to make recommendations to their respective committees.			
18	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a)			
19	study the Commonwealth's use of the prevailing salary and cost approaches to funding the			
20	Standards of Quality, as compared with alternative approaches, such as a fixed point in			
21	time salary base that is increased annually by some minimum percentage or funding the			
22	national average teacher salary; and b) review the "federal revenue deduct" methodology,			
23	including the current use of a cap on the deduction; and c) review the methodology for			
24	establishing a consistent funding cap process for all state funded instructional and certain			
25	support positions.			
26	3. The school divisions, the staff of the Virginia Department of Education, and staff of the			
27	Joint Legislative Audit and Review Commission, are directed to provide technical			
28	assistance, as required, to the joint subcommittee.			
29	I. The Speaker of the House shall establish the salary for the Clerk of the House of			
30	Delegates.			
31	J. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.			
32	K. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint			
33	Rules may establish salary ranges for such agency heads consistent with the provisions			
34	and salary ranges included in § 4-6.01 of this act.			
35	L. Included within this appropriation is \$15,400 each year from the general fund for			
36	expenses related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill			
37	777 of the 2012 Session. This includes \$6,622 each year to be allocated by the Clerk of the			
38	Senate and \$8,778 each year to be allocated by the Clerk of the House of Delegates.			
39	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the			
40	second year from the general fund for the operations of the Virginia Indian			
41	Commemorative Commission and the development of a monument commemorating the			
42	life, achievements, and legacy of Native Americans in the Commonwealth.			
43	N.1. The Special Joint Subcommittee to Consult on the Plan to Close State Training			
44	Centers shall continue to conduct a review of the assumptions behind the cost and cost			
45	savings of implementing the U.S. Department of Justice (DOJ) settlement agreement			
46	including but not limited to a review of the cost of providing care in the state intellectual			
47	disability (ID) training centers and in the community and an explanation of the difference			
48	in costs.			
49	2. The Joint Subcommittee to Consult on the Plan to Close State Training Centers, in			
50	collaboration with the Department of Behavioral Health and Developmental Services,			
51	shall develop and evaluate a plan for consideration of operating a smaller state training			
52	center to serve those individuals for which care in a training center is appropriate. The			
53	Joint Subcommittee shall evaluate and determine the operating costs, capital costs, and			

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1	consider all other relevant factors in developing the plan for consideration.			
2	O. The Joint Commission on Transportation Accountability shall regularly review, and			
3	provide oversight of the usage of funding generated pursuant to the provisions of House Bill			
4	2313, 2013 Session of the General Assembly. To this end, by November 15 the Secretary of			
5	Transportation, the Northern Virginia Transportation Authority and the Hampton Roads			
6	Transportation Accountability Commission shall each prepare a report on the uses of the			
7	Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia Transportation			
8	Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be			
9	presented to the Joint Commission on Transportation Accountability.			
10	P.1. There is hereby created in the legislative branch the Virginia World War I and World			
11	War II Commemoration Commission. The Commission shall plan, develop, and carry out			
12	programs and activities appropriate to commemorate the 100th anniversary of World War I			
13	and the 75th anniversary of World War II.			
14	2. The Commission shall have a total membership of ten members consisting of six legislative			
15	members, two nonlegislative citizen members, and two ex officio members. Members shall be			
16	appointed as follows: four members of the House of Delegates to be appointed by the Speaker			
17	of the House of Delegates in accordance with the principles of proportional representation			
18	contained in the Rules of the House of Delegates; two members of the Senate of Virginia to			
19	be appointed by the Senate Committee on Rules, one nonlegislative citizen member who shall			
20	be a World War II historian, to be appointed by the Speaker of the House of Delegates; one			
21	nonlegislative citizen member who shall be a World War II veteran or a family member of a			
22	World War II veteran, to be appointed by the Senate Committee on Rules; and two ex-officio			
23	members, to include the Commissioner of the Virginia Department of Veterans Services or			
24	his designee and the Executive Director of the Virginia War Memorial. The nonlegislative			
25	and ex-officio members shall be non-voting members. The nonlegislative citizen members			
26	shall be citizens of the Commonwealth, unless otherwise approved in writing by the chairman			
27	of the committee and the respective Clerk, and shall only be reimbursed for travel originating			
28	and ending within the Commonwealth of Virginia for the purpose of attending meetings. The			
29	voting members of the Commission shall elect a Chairman and Vice-Chairman from among			
30	its membership, who shall be members of the Virginia General Assembly.			
31	3. Legislative members of the Commission and Advisory Council shall receive such			
32	compensation as provided in § 30-19.12, Code of Virginia, and nonlegislative citizen			
33	members of the Commission shall receive such compensation for the performance of their			
34	duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and			
35	necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and			
36	2.2-2825. Compensation to members of the General Assembly for attendance at official			
37	meetings of the Commission shall be paid by the offices of the Clerk of the House of			
38	Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be			
39	paid from existing appropriations to the Commission.			
40	4. There is hereby created in the state treasury a special nonreverting fund to be known as the			
41	Virginia World War I and World War II Commemoration Commission Fund, hereafter			
42	referred to as the "Fund." The Fund shall be established on the books of the Comptroller and			
43	shall consist of gifts, grants, donations, bequests, or other funds from any source as may be			
44	received by the Commission for its work. Moneys shall be paid into the state treasury and			
45	credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be			
46	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of			
47	each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in			
48	the Fund shall be used solely for the purpose of enabling the Commission to perform its			
49	duties. Expenditures and disbursements from the Fund shall be made by the State Treasurer			
50	on warrants issued by the Comptroller upon written request of the chairman of the			
51	Commission.			
52	5. The Virginia Department of Veterans Services and the Virginia War Memorial shall			
53	provide technical assistance to the Commission. The Division of Legislative Services shall act			
54	as the fiscal agent for the Commission. Administrative staff support shall be provided by the			
55	Office of the Clerk of the House of Delegates. Legal, research, policy analysis, and other			
56	services as requested by the Commission shall be provided by the Division of Legislative			
57	Services, and by other state agencies and institutions as may be requested by the Commission.			

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1	The Director of the Division of Legislative Services is authorized to fund the operations of			
2	the Virginia World War I and World War II Commemoration Commission from the			
3	appropriations to the Division and to provide full reimbursement to the Division from the			
4	unexpended balances of such Commission, once allotted.			
5	6. The Commission may appoint and establish an Advisory Council composed of			
6	nonlegislative citizens at large and public officials who have knowledge of World War I			
7	and World War II and their respective anniversary commemorations, to serve in a			
8	consultative capacity to assist the Commission in its work. Nonlegislative citizen members			
9	of the Advisory Council shall serve without compensation but may be reimbursed for			
10	travel expenses to attend a meeting of the Advisory Council within the Commonwealth of			
11	Virginia. The Advisory Council shall have a Chairman and Vice-Chairman, one of whom			
12	shall be a member of the House of Delegates, to be appointed by the Speaker of the House			
13	of Delegates, and one of whom shall be a member of the Senate, to be appointed by the			
14	Senate Committee on Rules.			
15	Q.1. The Chairmen of the House Appropriations and Senate Finance Committees shall			
16	each appoint up to five members from their respective committees to a Joint			
17	Subcommittee to provide recommendations for reforming the Virginia Preschool			
18	Initiative. The goals and objectives of the Joint Subcommittee will be to consider			
19	increasing accountability, flexibility, innovation, clarification of the state's role and policy			
20	relating to providing a preschool for economically disadvantaged children, and to further			
21	develop the facilitation of partnerships between school divisions and private providers for			
22	the Virginia Preschool Initiative. The Subcommittee will also review and consider			
23	possible recommendations regarding the development of a competency-based professional			
24	development framework for early childhood teachers in public schools and early learning			
25	practitioners in private early learning settings; further enhancements to the Quality Ratings			
26	System; other recommendations and options included in the 2017 JLARC report on			
27	Improving Virginia's Early Childhood Development Programs; opportunities for the state			
28	to leverage improvements in federal Head Start programs; an integrated early childhood			
29	fund to pool and leverage funds for maximum performance and efficiency; and mandating			
30	a minimum percentage of VPI slots be in private settings.			
31	2. The staff of the elementary and secondary Education subcommittees for the House			
32	Appropriations and Senate Finance Committees and the Department of Education will			
33	help with facilitating the scope of work to be completed by the Joint Subcommittee. The			
34	Virginia Early Childhood Foundation will provide support and resources to the members			
35	and staff of the Joint Subcommittee. Other stakeholders, such as those from the Virginia			
36	Department of Social Services, the Virginia Community College System, local school			
37	divisions, private and faith-based child day-care providers, accredited organizations,			
38	education associations and businesses may provide additional information if requested. A			
39	report of any findings and recommendations shall be submitted to the Chairmen of House			
40	Appropriations and Senate Finance Committees by October 1, 2018.			
41	R. 1.a. The Chairmen of the House Appropriations and Senate Finance Committees shall			
42	each appoint four members from their respective committees to a Joint Subcommittee on			
43	the Future Competitiveness of Virginia Higher Education to (a) review ways to maintain			
44	and improve the quality of higher education, while providing for broad access and			
45	affordability; (b) examine the impact of financial, demographic, and competitive changes			
46	on the sustainability of individual institutions and the system as a whole; (c) identify best			
47	practices to make the system more efficient, including shared services, institutional			
48	flexibility, and easily accessible academic pathways; (d) evaluate the use of distance			
49	education and online instruction across the Commonwealth and appropriate business			
50	models for such programs; (e) review current need-based financial aid programs and			
51	alternative models to best provide for student affordability and completion; (f) review the			
52	recommendations of the Joint Legislative Audit and Review Commission on the study of			
53	the cost efficiency of higher education institutions and make recommendations to their			
54	respective committees on the implementation of those recommendations; (g) study the			
55	effectiveness and value of transfer students; (h) evaluate the effectiveness of dual			
56	enrollment in reducing the cost of higher education; and (i) study the effectiveness of			
57	preparing teachers to enter the K-12 system.			
58	b. The Subcommittee will also conduct a focused review of access, affordability, quality,			

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1	and autonomy issues related to Virginia's public higher education system. As part of that			
2	review the Subcommittee will explore ways to (a) improve the quality of higher education; (b)			
3	review the autonomy and flexibility granted to Virginia's public higher education institutions,			
4	including the history of restructuring and the expansion of autonomy; (c) examine access and			
5	affordability in higher education, including the cost of education and need-based financial aid			
6	programs; (d) review the impact of financial, demographic, and competitive changes on the			
7	sustainability of Virginia's public higher education system; and (e) identify any practices that			
8	would result in more efficient outcomes regarding cost and completion, including dual			
9	enrollment and online programs.			
10	2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision, goals			
11	and strategies outlined in the statewide strategic plan for higher education developed and			
12	approved by the State Council of Higher Education for Virginia, and endorsed by the General			
13	Assembly in House Joint Resolution 555 of the 2015 Session of the General Assembly.			
14	3. As part of its deliberations, the Joint Subcommittee shall review alternative tuition and fee			
15	structures and programs that could result in lower costs to in-state undergraduate students.			
16	4. The Joint Subcommittee may seek support and technical assistance from the staff of the			
17	House Appropriations and Senate Finance Committees, the public institutions of higher			
18	education, the staff of the Joint Legislative Audit and Review Commission, and the staff of			
19	the State Council of Higher Education for Virginia. Other state agency or higher education			
20	representatives shall provide support upon request. At its discretion, the Joint Subcommittee			
21	may contract for consulting services.			
22	5. The members of the Joint Subcommittee shall provide a final report to their respective			
23	committees at the conclusion of the review.			
24	S. The Joint Subcommittee to Evaluate Tax Preferences established pursuant to Chapter 777,			
25	2012 Session of the General Assembly, is hereby directed, as part of its work to undertake a			
26	review of the Neighborhood Assistance Act tax credit program and to report to the General			
27	Assembly on any proposed changes to the program structure, eligibility requirements,			
28	distribution of funding or overall funding amounts made available for the credit.			
29	T.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
30	appoint four members from their respective committees to a Joint Subcommittee for Health			
31	and Human Resources Oversight to respond to federal health care changes, provide ongoing			
32	oversight of the Medicaid and children's health insurance programs and oversight of Health			
33	and Human Resources agencies. The members of the Joint Subcommittee shall elect a			
34	chairman and vice chairman annually.			
35	2.a. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that			
36	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the			
37	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social			
38	Security Act) or any proposals to block grant or change the method by which these programs			
39	are funded. The joint subcommittee shall recommend actions to be taken by the General			
40	Assembly to address the impact of any such federal legislation that would affect the state			
41	budget and health care coverage now available to Virginians. Furthermore, the subcommittee			
42	shall evaluate federal changes for opportunities to improve Virginia's Medicaid and other			
43	health insurance programs.			
44	b. The Joint Subcommittee shall establish a workgroup to monitor the implementation of			
45	Medicaid coverage of newly eligible individuals pursuant to the Patient Protection and			
46	Affordable Care Act to ensure (i) the efficient and cost effective use of resources; (ii)			
47	innovative and cost effective approaches to Medicaid eligibility screening and renewals,			
48	provider accountability, administrative operations, and fraud prevention; and (iii) progress in			
49	implementing the Training, Education, Employment and Opportunity Program (TEEOP); (iv)			
50	uniform and effective screening for Medicaid eligibility in local and regional jails; and (v) use			
51	of private vendors to facilitate successful implementation when cost effective. In addition, the			
52	workgroup shall examine the role of the current Certificate of Need program, including a			
53	review of past and current studies of the program, in ensuring access to care.			
54	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of the			
55	Health and Human Resources agencies. The joint subcommittee shall examine progress made			

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1	in implementing changes to: (i) Medicaid managed care programs, including managed				
2	long-term supports and services (the Commonwealth Coordinated Care Plus program) and				
3	changes to the Medallion program; (ii) Medicaid waiver programs including the Medicaid				
4	waivers serving individuals with developmental disabilities; (iii) the Medicaid Enterprise				
5	System; (iv) improve eligibility, enrollment and renewal processes in the Medicaid and				
6	CHIP programs; (v) the organizational structure and realignment of staff and resources of				
7	the Department of Medical Assistance Services resulting from the change from a fee-for-				
8	service to a managed care delivery system; (vi) improve the cost effective delivery of				
9	services through the Comprehensive Services Act; and (vii) initiatives and programmatic				
10	changes across the Health and Human Resources agencies to ensure efficient and effective				
11	use of resources across the Secretariat.				
12	4. The Joint Subcommittee may seek support and technical assistance from staff of the				
13	House Appropriations and Senate Finance Committees, the staff of the Joint Legislative				
14	Audit and Review Commission, and the staff of the Department of Medical Assistance				
15	Services. Other state agency staff shall provide support upon request.				
16	5.a. The staff of the House Appropriations and Senate Finance Committees shall help				
17	facilitate the scope of work to be completed by the Joint Subcommittee for Health and				
18	Human Resources Oversight.				
19	b. The staff of the Health and Human Resources and Elementary and Secondary Education				
20	Subcommittees for the House Appropriations and Senate Finance Committees shall				
21	facilitate a workgroup, in cooperation with the Office of Children's Services (OCS), the				
22	Virginia Department of Education (VDOE), the Department of Planning and Budget, the				
23	Department of Social Services, and the Department of Juvenile Justice, to examine the				
24	options and determine the actions necessary to better manage the quality and costs of				
25	private day educational programs currently funded through the Children's Services Act				
26	(CSA). Other stakeholders, such as those from local governments, school superintendents				
27	or their designees, CSA Community Policy and Management Teams and Family				
28	Assessment and Planning Teams, special education administrators, private providers,				
29	parents of special education students and others may provide additional information to the				
30	workgroup as requested.				
31	c. In examining the options, the workgroup shall consider: (i) amending the CSA to				
32	transfer the state pool funding for students with disabilities in private day educational				
33	programs to the VDOE; (ii) the identification and collection of data on an array of				
34	measures to assess the efficacy of private special education day school placements; (iii)				
35	the identification of the resources necessary in order to transition students in private day				
36	school settings to a less restrictive environment; (iv) the role of Local Education Agencies				
37	in determining placements and overseeing the quality, cost and outcome of services for				
38	students with disabilities in private day educational programs; and (v) an assessment of the				
39	Individualized Education Program (IEP) process as compared to federal requirements,				
40	including how that process relates to the role of CSA Family Assessment and Planning				
41	Team (FAPT) in determining services for students with disabilities whose IEP requires				
42	private day educational placement.				
43	d. The workgroup shall examine: (i) funding impacts; (ii) necessary statutory, regulatory				
44	or budgetary changes; and (iii) other relevant actions necessary to implement any				
45	recommended actions.				
46	U.1. The Co-Chairs of the Senate Finance Committee shall appoint five members from				
47	their Committee and the Chairman of the House Appropriations Committee shall appoint				
48	four members from his Committee and two members of the House Finance Committee to				
49	a Joint Subcommittee on Local Government Fiscal Stress. The Joint Subcommittee shall				
50	elect a chairman and vice-chairman from among its membership.				
51	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings				
52	opportunities from increased regional cooperation and consolidation of services, including				
53	by jointly operating or merging small school divisions; (ii) local responsibilities for				
54	service delivery of state-mandated or high priority programs, (iii) causes of fiscal stress				
55	among local governments, (iv) potential financial incentives and other governmental				
56	reforms to encourage increased regional cooperation; and (v) the different taxing				
57	authorities of cities and counties.				

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1	3. Administrative staff support shall be provided by the Office of the Clerks of the House and					
2	Senate. The Joint Subcommittee may seek support and technical assistance from the staff of					
3	the Division of Legislative Services, House Appropriations and Senate Finance Committees,					
4	and the Commission on Local Government. All agencies of the Commonwealth shall provide					
5	assistance to the Joint Subcommittee for this study, upon request.					
6	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes against					
7	the recommendation. The Joint Subcommittee shall submit to the Division of Legislative					
8	Automated Systems an executive summary of its findings and recommendations no later than					
9	the first day of the next Regular Session of the General Assembly for each year.					
10	V. Notwithstanding any other provision of law, the Senate Joint Resolution 47 (2014 Session)					
11	Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st					
12	Century shall continue its work until December 1, 2019.					
13	W. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of Chapter 1					
14	of the Acts of Assembly of 2014, operations of the Virginia General Assembly will					
15	temporarily move to and operate from the Pocahontas Building bounded by the following					
16	streets: 9th Street to the west, 10th Street to the east, Bank Street to the north, and Main Street					
17	to the south in the City of Richmond. Space occupied temporarily by the General Assembly					
18	shall be under the control of the Legislative Support Commission (§ 30-34.1). Funding for					
19	routine maintenance and operations of the temporary space is included in Item 1 of this act.					
20	X. Any nonlegislative citizen member appointed by either the Speaker of the House, the					
21	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,					
22	Commission, Committee, or other deliberative body in the Commonwealth shall serve at the					
23	pleasure of such appointing authority. Any such member may be relieved of his appointment					
24	at any time, with or without cause.					
25	Total for General Assembly of Virginia.....			<b>\$46,981,541</b>	<b>\$46,981,541</b>	
26	General Fund Positions.....	224.00	224.00			
27	Position Level.....	224.00	224.00			
28	Fund Sources: General.....	\$46,981,541	\$46,981,541			
29	<b>§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)</b>					
30	2. Legislative Evaluation and Review (78300).....			\$13,775,147	<del>\$13,775,147</del> \$14,025,147	
31						
32	Financial and Compliance Audits (78301).....	\$13,775,147	<del>\$13,775,147</del>			
33			<del>\$14,025,147</del>			
34	Fund Sources: General.....	\$12,221,188	\$12,221,188			
35	Special.....	\$1,553,959	<del>\$1,553,959</del>			
36			<del>\$1,803,959</del>			
37	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of					
38	Virginia.					
39	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,					
40	\$184,319 from July 1, 2018 to June 24, 2019 and \$184,319 from June 25, 2019 to June 30,					
41	2020.					
42	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the					
43	General Assembly the certified tax revenues collected in the most recently ended fiscal year					
44	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his					
45	report on (i) the 15 percent limitation and the amount that could be paid into the Revenue					
46	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy					
47	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as					
48	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.					
49	C. The specifications of the Auditor of Public Accounts for the independent certified public					
50	accountants auditing localities shall include requirements for any money received by the					
51	sheriff. These requirements shall include that the independent certified public accountant must					

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1	submit a letter to the Auditor of Public Accounts annually providing assurance as to			
2	whether the sheriff has maintained a proper system of internal controls and records in			
3	accordance with the Code of Virginia. This letter shall be submitted along with the			
4	locality's audit report.			
5	D.1. Each locality establishing a utility or enacting a system of service charges to support			
6	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall			
7	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified			
8	by the Auditor, a report as to each program funded by these fees and the expected nutrient			
9	and sediment reductions for each of these programs. For any specific stormwater outfall			
10	generating more than \$200,000 in annual fees, such report shall include identification of			
11	specific actions to remediate nutrient and sediment reduction from the specific outfall.			
12	2. The Auditor of Public Accounts shall include in the Specifications for Audits of			
13	Counties, Cities, and Towns regulations for all local governments establishing a utility or			
14	enacting a system of service charges to support a local stormwater management program			
15	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted			
16	local government is in compliance with the provisions of § 15.2-2114 A., Code of			
17	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and			
18	Towns regulations shall be exempt from the Administrative Process Act and shall be			
19	required for all audits completed after July 1, 2014.			
20	E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and			
21	Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the			
22	independent certified public accountants auditing localities and local government entities,			
23	shall include requirements related to the communication of other internal control			
24	deficiencies or financial matters, commonly referred to as a management letter. These			
25	requirements shall include that any such communication issued by the independent			
26	certified public accountants related to other internal control deficiencies or other financial			
27	matters that merit the attention of management and the governing body must be made in			
28	the form of official, written communication.			
29	Total for Auditor of Public Accounts.....		\$13,775,147	\$13,775,147
30				\$14,025,147
31	General Fund Positions.....	120.00	120.00	
32	Nongeneral Fund Positions.....	16.00	16.00	
33	Position Level.....	136.00	136.00	
34	Fund Sources: General.....	\$12,221,188	\$12,221,188	
35	Special.....	\$1,553,959	\$1,553,959	
36			\$1,803,959	
37	<b>§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)</b>			
38	3. Ground Transportation System Safety Services			
39	(60500).....		\$1,540,045	\$1,540,045
40	Ground Transportation Safety Promotion (60503)...	\$1,540,045	\$1,540,045	
41	Fund Sources: Special.....	\$1,540,045	\$1,540,045	
42	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.			
43	A. Out of this appropriation shall be paid the annual salary of the Executive Director,			
44	\$121,460 from July 1, 2018 to June 24, 2019 and \$121,460 from June 25, 2019 to June 30,			
45	2020.			
46	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the			
47	Virginia Alcohol Safety Action Program may establish a salary range for the Executive			
48	Director of the program.			
49	Total for Commission on the Virginia Alcohol		\$1,540,045	\$1,540,045
50	Safety Action Program.....			
51	Nongeneral Fund Positions.....	11.50	11.50	

ITEM 3.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Position Level.....	11.50	11.50		
2	Fund Sources: Special.....	\$1,540,045	\$1,540,045		
3	<b>§ 1-4. DIVISION OF CAPITOL POLICE (961)</b>				
4	4. Administrative and Support Services (39900).....			\$10,831,214	\$10,380,214
5	Security Services (39923).....	\$10,831,214	\$10,380,214		
6	Fund Sources: General.....	\$10,831,214	\$10,380,214		
7	Authority: Title 30, Chapter 3.1, Code of Virginia.				
8	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
9	Police, \$120,000 from July 1, <del>2016</del> 2017 to June 30, <del>2017</del> 2018 and \$120,000 from July 1,				
10	<del>2017</del> 2018 to June 30, <del>2018</del> 2019.				
11	Total for Division of Capitol Police.....			<b>\$10,831,214</b>	<b>\$10,380,214</b>
12	General Fund Positions.....	108.00	108.00		
13	Position Level.....	108.00	108.00		
14	Fund Sources: General.....	\$10,831,214	\$10,380,214		
15	<b>§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)</b>				
16	5. Information Technology Development and				
17	Operations (82000).....			\$5,565,665	\$5,565,665
18	Computer Operations Services (82001).....	\$5,565,665	\$5,565,665		
19	Fund Sources: General.....	\$5,277,907	\$5,277,907		
20	Special.....	\$287,758	\$287,758		
21	Authority: Title 30, Chapter 3.2, Code of Virginia.				
22	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
23	Legislative Automated Systems, \$164,800 from July 1, 2018 to June 24, 2019 and \$164,800				
24	from June 25, 2019 to June 30, 2020.				
25	B. Included in this appropriation is funding sufficient for the ongoing replacement of a legacy				
26	legislative bill tracking system. The expenditure of these funds is contingent on the Director				
27	of the Division of Legislative Automated Systems developing a detailed implementation plan				
28	and submitting the plan to the Committee on Joint Rules for its approval. Any procurement of				
29	a replacement legislative bill tracking system shall be exempt from the provisions of the				
30	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia and the contract				
31	review provisions of § 2.2-2012. The plan may propose to procure a replacement legislative				
32	bill tracking system using (i) a request for information or a request for proposal, singly or				
33	jointly or in any combination thereof, (ii) such other industry recognized procurement method				
34	for procuring a management information system, or (iii) such other procurement method that				
35	comports with the best interests of the Commonwealth in the determination of the Director.				
36	Total for Division of Legislative Automated Systems.			<b>\$5,565,665</b>	<b>\$5,565,665</b>
37	General Fund Positions.....	19.00	19.00		
38	Position Level.....	19.00	19.00		
39	Fund Sources: General.....	\$5,277,907	\$5,277,907		
40	Special.....	\$287,758	\$287,758		
41	<b>§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)</b>				
42	6. Legislative Research and Analysis (78400).....			\$6,884,115	\$6,884,115
43	Bill Drafting and Preparation (78401).....	\$6,884,115	\$6,884,115		
44	Fund Sources: General.....	\$6,864,081	\$6,864,081		
45	Special.....	\$20,034	\$20,034		

ITEM 6.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Authority: Title 30, Chapter 2.2, Code of Virginia.					
2	A. Out of this appropriation shall be paid the annual salary of the Director, Division of					
3	Legislative Services, \$157,374 from July 1, 2016, to June 24, 2017 and \$157,374 from					
4	June 25, 2017, to June 30, 2018.					
5	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint					
6	Rules may establish a salary range for the Director, Division of Legislative Services.					
7	C. The Division of Legislative Services shall continue to provide administrative support to					
8	include payroll processing, accounting, and travel expense processing at no charge to the					
9	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia					
10	Commission on Youth, and the Virginia State Crime Commission.					
11	D. Out of this appropriation, \$250,000 the first year from the general fund is provided to					
12	support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study					
13	Mental Health Services in the Commonwealth in the 21st Century. The funding may be					
14	used to contract for expertise and assistance in its work to evaluate the community-based					
15	system of service delivery or other related topics as required by the work of the Joint					
16	Subcommittee. Any contractor hired shall evaluate the current system along with					
17	alternative delivery systems to provide the necessary information and assistance to the					
18	subcommittee in determining the most appropriate delivery system, or modifications to the					
19	current delivery system, that ensures access, quality, consistency, and accountability. Any					
20	remaining balance at year-end shall be carried forward to the subsequent fiscal year.					
21	Total for Division of Legislative Services.....			<b>\$6,884,115</b>	<b>\$6,884,115</b>	
22	General Fund Positions.....	56.00	56.00			
23	Position Level.....	56.00	56.00			
24	Fund Sources: General.....	\$6,864,081	\$6,864,081			
25	Special.....	\$20,034	\$20,034			
26	<b>Capitol Square Preservation Council (820)</b>					
27	7. Architectural and Antiquity Research Planning and					
28	Coordination (74800).....			\$221,297	\$221,297	
29	Architectural Research (74801).....	\$221,297	\$221,297			
30	Fund Sources: General.....	\$221,297	\$221,297			
31	Authority: Title 30, Chapter 28, Code of Virginia.					
32	Any net proceeds from the public sale or auction of the surplus property from the General					
33	Assembly Building replacement project, less actual direct costs incurred by the Clerk of					
34	the House of Delegates, the Clerk of the Senate, and the Department of General Services,					
35	shall be deposited into a special non-reverting fund created on the books of the State					
36	Comptroller. The Capitol Square Preservation Council shall transfer these funds to the					
37	Virginia Capitol Preservation Foundation after entering into an agreement to use such					
38	funds to support the restoration and ongoing preservation of Virginia's Capitol and Capitol					
39	Square.					
40	Total for Capitol Square Preservation Council.....			<b>\$221,297</b>	<b>\$221,297</b>	
41	General Fund Positions.....	2.00	2.00			
42	Position Level.....	2.00	2.00			
43	Fund Sources: General.....	\$221,297	\$221,297			
44	<b>Virginia Disability Commission (837)</b>					
45	8. Social Services Research, Planning, and					
46	Coordination (45000).....			\$25,647	\$25,647	
47	Social Services Coordination (45001).....	\$25,647	\$25,647			

ITEM 8.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$25,647	\$25,647		
2	Authority: Title 30, Chapter 35, Code of Virginia.				
3	Total for Virginia Disability Commission.....			<b>\$25,647</b>	<b>\$25,647</b>
4	Fund Sources: General.....	\$25,647	\$25,647		
5	<b>Dr. Martin Luther King, Jr. Memorial Commission (845)</b>				
6	9. Human Relations Management (14600).....			\$50,763	\$50,763
7	Human Relations Management (14601).....	\$50,763	\$50,763		
8	Fund Sources: General.....	\$50,763	\$50,763		
9	Authority: Title 30, Chapter 27, Code of Virginia.				
10	Total for Dr. Martin Luther King, Jr. Memorial				
11	Commission.....			<b>\$50,763</b>	<b>\$50,763</b>
12	Fund Sources: General.....	\$50,763	\$50,763		
13	<b>Joint Commission on Technology and Science (847)</b>				
14	10. Technology Research, Planning, and Coordination				
15	(53700).....			\$222,993	\$222,993
16	Technology Research (53701).....	\$222,993	\$222,993		
17	Fund Sources: General.....	\$222,993	\$222,993		
18	Authority: Title 30, Chapter 11, Code of Virginia.				
19	Total for Joint Commission on Technology and				
20	Science.....			<b>\$222,993</b>	<b>\$222,993</b>
21	General Fund Positions.....	2.00	2.00		
22	Position Level.....	2.00	2.00		
23	Fund Sources: General.....	\$222,993	\$222,993		
24	<b>Commissioners for the Promotion of Uniformity of Legislation in the United States (145)</b>				
25	11. Governmental Affairs Services (70100).....			\$87,520	\$87,520
26	Interstate Affairs (70103).....	\$87,520	\$87,520		
27	Fund Sources: General.....	\$87,520	\$87,520		
28	Authority: Title 30, Chapter 29, Code of Virginia.				
29	Total for Commissioners for the Promotion of				
30	Uniformity of Legislation in the United States.....			<b>\$87,520</b>	<b>\$87,520</b>
31	Fund Sources: General.....	\$87,520	\$87,520		
32	<b>State Water Commission (971)</b>				
33	12. Environmental Policy and Program Development				
34	(51600).....			\$10,245	\$10,245
35	Environmental Policy and Program Development				
36	(51601).....	\$10,245	\$10,245		
37	Fund Sources: General.....	\$10,245	\$10,245		
38	Authority: Title 30, Chapter 24, Code of Virginia.				
39	Total for State Water Commission.....			<b>\$10,245</b>	<b>\$10,245</b>
40	Fund Sources: General.....	\$10,245	\$10,245		

ITEM 12.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>Virginia Coal and Energy Commission (118)</b>			
<b>2</b>	13.	Resource Management Research, Planning, and		
<b>3</b>		Coordination (50700).....	\$21,645	\$21,645
<b>4</b>		Energy Conservation Advisory Services (50703)....	\$21,645	\$21,645
<b>5</b>		Fund Sources: General.....	\$21,645	\$21,645
<b>6</b>		Authority: Title 30, Chapter 25, Code of Virginia.		
<b>7</b>		Total for Virginia Coal and Energy Commission.....	<b>\$21,645</b>	<b>\$21,645</b>
<b>8</b>		Fund Sources: General.....	\$21,645	\$21,645
<b>9</b>	<b>Virginia Code Commission (108)</b>			
<b>10</b>	14.	Enactment of Laws (78200).....	\$93,681	\$93,681
<b>11</b>		Code Modernization (78201).....	\$93,681	\$93,681
<b>12</b>		Fund Sources: General.....	\$69,586	\$69,586
<b>13</b>		Special.....	\$24,095	\$24,095
<b>14</b>		Authority: Title 30, Chapter 15, Code of Virginia.		
<b>15</b>		The Code Commission shall not authorize, or undertake, a re-numbering or re-codification		
<b>16</b>		of the Code of Virginia, 1950 as amended unless there is a specific appropriation included		
<b>17</b>		in a general Appropriation Act addressing the fiscal impact of such an action. The		
<b>18</b>		Commission is authorized to develop a proposal, for review by the Committee on Joint		
<b>19</b>		Rules, to re-number the Code of Virginia, including the proposed re-numbering structure		
<b>20</b>		and a detailed estimate of any potential fiscal impact on state agencies from the		
<b>21</b>		restructuring.		
<b>22</b>		Total for Virginia Code Commission.....	<b>\$93,681</b>	<b>\$93,681</b>
<b>23</b>		Fund Sources: General.....	\$69,586	\$69,586
<b>24</b>		Special.....	\$24,095	\$24,095
<b>25</b>	<b>Virginia Freedom of Information Advisory Council (834)</b>			
<b>26</b>	15.	Governmental Affairs Services (70100).....	\$208,260	\$208,260
<b>27</b>		Public Information Services (70109).....	\$208,260	\$208,260
<b>28</b>		Fund Sources: General.....	\$208,260	\$208,260
<b>29</b>		Authority: Title 30, Chapter 21, Code of Virginia.		
<b>30</b>		Total for Virginia Freedom of Information		
<b>31</b>		Advisory Council.....	<b>\$208,260</b>	<b>\$208,260</b>
<b>32</b>		General Fund Positions.....	1.50	1.50
<b>33</b>		Position Level.....	1.50	1.50
<b>34</b>		Fund Sources: General.....	\$208,260	\$208,260
<b>35</b>	<b>Virginia Housing Commission (840)</b>			
<b>36</b>	16.	Housing Assistance Services (45800).....	\$21,265	\$21,265
<b>37</b>		Housing Research and Planning (45803).....	\$21,265	\$21,265
<b>38</b>		Fund Sources: General.....	\$21,265	\$21,265
<b>39</b>		Authority: § 30-257, Code of Virginia.		
<b>40</b>		Total for Virginia Housing Commission.....	<b>\$21,265</b>	<b>\$21,265</b>
<b>41</b>		Fund Sources: General.....	\$21,265	\$21,265

ITEM 16.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
<b>1</b>	<b>Brown v. Board of Education Scholarship Committee (858)</b>					
<b>2</b>	17.	Human Relations Management (14600).....			\$25,339	\$25,339
<b>3</b>		Human Relations Management (14601).....	\$25,339	\$25,339		
<b>4</b>		Fund Sources: General.....	\$25,339	\$25,339		
<b>5</b>		Authority: Title 30, Chapter 34.1, Code of Virginia.				
<b>6</b>		Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the				
<b>7</b>		general fund to support the operations of the Brown v. Board of Education Scholarship				
<b>8</b>		Awards Committee. This operational support shall be used to provide for the expenses				
<b>9</b>		incurred by the members of the committee and may be used for such other services as deemed				
<b>10</b>		necessary to accomplish the purposes for which it was created.				
<b>11</b>		Total for Brown v. Board of Education Scholarship				
<b>12</b>		Committee.....			<b>\$25,339</b>	<b>\$25,339</b>
<b>13</b>		Fund Sources: General.....	\$25,339	\$25,339		
<b>14</b>	<b>Commission on Unemployment Compensation (860)</b>					
<b>15</b>	18.	Consumer Affairs Services (55000).....			\$6,072	\$6,072
<b>16</b>		Consumer Assistance (55002).....	\$6,072	\$6,072		
<b>17</b>		Fund Sources: General.....	\$6,072	\$6,072		
<b>18</b>		Authority: Title 30, Chapter 33, Code of Virginia.				
<b>19</b>		Total for Commission on Unemployment				
<b>20</b>		Compensation.....			<b>\$6,072</b>	<b>\$6,072</b>
<b>21</b>		Fund Sources: General.....	\$6,072	\$6,072		
<b>22</b>	<b>Small Business Commission (862)</b>					
<b>23</b>	19.	Economic Development Services (53400).....			\$15,261	\$15,261
<b>24</b>		Economic Development Research, Planning, and				
<b>25</b>		Coordination (53401).....	\$15,261	\$15,261		
<b>26</b>		Fund Sources: General.....	\$15,261	\$15,261		
<b>27</b>		Authority: Title 30, Chapter 22, Code of Virginia.				
<b>28</b>		Total for Small Business Commission.....			<b>\$15,261</b>	<b>\$15,261</b>
<b>29</b>		Fund Sources: General.....	\$15,261	\$15,261		
<b>30</b>	<b>Commission on Electric Utility Regulation (863)</b>					
<b>31</b>	20.	Resource Management Research, Planning, and				
<b>32</b>		Coordination (50700).....			\$10,015	\$10,015
<b>33</b>		Resource Management Policy and Program				
<b>34</b>		Development (50701).....	\$10,015	\$10,015		
<b>35</b>		Fund Sources: General.....	\$10,015	\$10,015		
<b>36</b>		Authority: Title 30, Chapter 31, Code of Virginia.				
<b>37</b>		Total for Commission on Electric Utility Regulation..			<b>\$10,015</b>	<b>\$10,015</b>
<b>38</b>		Fund Sources: General.....	\$10,015	\$10,015		
<b>39</b>	<b>Manufacturing Development Commission (864)</b>					
<b>40</b>	21.	Economic Development Services (53400).....			\$12,158	\$12,158

ITEM 21.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Economic Development Research, Planning, and				
2	Coordination (53401).....	\$12,158	\$12,158		
3	Fund Sources: General.....	\$12,158	\$12,158		
4	Authority: Title 30, Chapter 41, Code of Virginia.				
5	Total for Manufacturing Development				
6	Commission.....			<b>\$12,158</b>	<b>\$12,158</b>
7	Fund Sources: General.....	\$12,158	\$12,158		
8	<b>Joint Commission on Administrative Rules (865)</b>				
9	22. Governmental Affairs Services (70100).....			\$10,015	\$10,015
10	Intragovernmental Services (70104).....	\$10,015	\$10,015		
11	Fund Sources: General.....	\$10,015	\$10,015		
12	Authority: Title 30, Chapter 8.1, Code of Virginia.				
13	Total for Joint Commission on Administrative				
14	Rules.....			<b>\$10,015</b>	<b>\$10,015</b>
15	Fund Sources: General.....	\$10,015	\$10,015		
16	<b>Autism Advisory Council (871)</b>				
17	23. Health Research, Planning, and Coordination				
18	(40600).....			\$6,475	\$6,475
19	Health Policy Research (40606).....	\$6,475	\$6,475		
20	Fund Sources: General.....	\$6,475	\$6,475		
21	Authority: Title 30, Chapter 50, Code of Virginia.				
22	Total for Autism Advisory Council.....			<b>\$6,475</b>	<b>\$6,475</b>
23	Fund Sources: General.....	\$6,475	\$6,475		
24	<b>Virginia Conflict of Interest and Ethics Advisory Council (876)</b>				
25	24. Personnel Management Services (70400).....			\$598,128	\$598,128
26	Fund Sources: General.....	\$598,128	\$598,128		
27	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
28	Out of the the amounts appropriated to the Council, an amount estimated at \$195,000 each				
29	year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.				
30	Total for Virginia Conflict of Interest and Ethics				
31	Advisory Council.....			<b>\$598,128</b>	<b>\$598,128</b>
32	General Fund Positions.....	5.00	5.00		
33	Position Level.....	5.00	5.00		
34	Fund Sources: General.....	\$598,128	\$598,128		
35	<b>Joint Commission on Transportation Accountability (875)</b>				
36	25. Ground Transportation Planning and Research				
37	(60200).....			\$28,200	\$28,200
38	Fund Sources: General.....	\$28,200	\$28,200		
39	Total for Joint Commission on Transportation				
40	Accountability.....			<b>\$28,200</b>	<b>\$28,200</b>

ITEM 25.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$28,200	\$28,200		
2	<b>Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities (877)</b>				
3	26. Economic Development Services (53400).....			\$10,560	\$10,560
4	Economic Development Research, Planning, and				
5	Coordination (53401).....	\$10,560	\$10,560		
6	Fund Sources: General.....	\$10,560	\$10,560		
7	Authority: Discretionary Inclusion				
8	Total for Commission on Economic Opportunity for				
9	Virginians in Aspiring and Diverse Communities.....			<b>\$10,560</b>	<b>\$10,560</b>
10	Fund Sources: General.....	\$10,560	\$10,560		
11	<b>Virginia-Israel Advisory Board (330)</b>				
12	26.10 Economic Development Services (53400).....			\$215,184	\$215,184
13	Economic Development Research, Planning, and				
14	Coordination (53401).....	\$215,184	\$215,184		
15	Fund Sources: General.....	\$215,184	\$215,184		
16	Total for Virginia-Israel Advisory Board.....			<b>\$215,184</b>	<b>\$215,184</b>
17	General Fund Positions.....	1.00	1.00		
18	Position Level.....	1.00	1.00		
19	Fund Sources: General.....	\$215,184	\$215,184		
20	Grand Total for Division of Legislative Services.....			<b>\$8,784,838</b>	<b>\$8,784,838</b>
21	General Fund Positions.....	67.50	67.50		
22	Position Level.....	67.50	67.50		
23	Fund Sources: General.....	\$8,740,709	\$8,740,709		
24	Special.....	\$44,129	\$44,129		
25	<b>§ 1-7. CHESAPEAKE BAY COMMISSION (842)</b>				
26	27. Resource Management Research, Planning, and				
27	Coordination (50700).....			\$332,368	\$332,368
28	Resource Management Policy and Program				
29	Development (50701).....	\$332,368	\$332,368		
30	Fund Sources: General.....	\$332,368	\$332,368		
31	Authority: Title 30, Chapter 36, Code of Virginia.				
32	Total for Chesapeake Bay Commission.....			<b>\$332,368</b>	<b>\$332,368</b>
33	General Fund Positions.....	1.00	1.00		
34	Position Level.....	1.00	1.00		
35	Fund Sources: General.....	\$332,368	\$332,368		
36	<b>§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)</b>				
37	28. Health Research, Planning, and Coordination				
38	(40600).....			\$779,133	\$779,133
39	Health Policy Research (40606).....	\$779,133	\$779,133		
40	Fund Sources: General.....	\$779,133	\$779,133		
41	Authority: Title 30, Chapter 18, Code of Virginia.				

ITEM 28.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	A. The Joint Commission on Health Care shall examine and identify strategies to ensure					
2	that the public is made fully aware of the risks and concerns related to the use of					
3	psychiatric medications that have dramatically increased over the last 25 years. The					
4	Commission shall identify methods: (i) to raise awareness of risks related to the mental					
5	and physical health side effects of Attention Deficit Hyperactivity Disorder (ADHD)					
6	medication use and risks from potential drug addiction from ADHD medication use; (ii) to					
7	compile and track statistics regarding the number of children in Virginia schools who are					
8	diagnosed with ADHD or other categories such as "specific learning disabilities, other					
9	health impairment, multiple disorder, and emotional disturbances" in the most effective					
10	means possible; (iii) used by other states and countries to limit antipsychotic use and the					
11	best methods for developing similar systems in the Commonwealth, including approaches					
12	and interventions which focus on treatment, recovery, and legal penalties; and (iv) to					
13	identify the incidence and prevalence of prescribing anti-psychotics for off-label use by					
14	general physicians and psychiatrists for treatment of ADHD for which there is no FDA					
15	indication. The Joint Commission on Health Care shall complete its analysis according to					
16	the workload priorities set for Commission staff and report findings to the Chairmen of the					
17	House Appropriations and Senate Finance Committees no later than November 30, 2018.					
18	B. The Joint Commission on Health Care shall study options for increasing the use of					
19	telemental health services in the Commonwealth. The Joint Commission on Health Care					
20	shall specifically study the issues and recommendations related to telemental health					
21	services set forth in the report of the Service System Structure and Financing Work Group					
22	of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the					
23	21st Century. All agencies of the Commonwealth shall provide assistance to the Joint					
24	Commission on Health Care for this study, upon request. The Joint Commission on Health					
25	Care shall submit an interim report to the Joint Subcommittee Studying Mental Health					
26	Services in the Commonwealth in the 21st Century by November 1, 2017 and a final					
27	report of its findings to the Joint Subcommittee by November 1, 2018.					
28	Total for Joint Commission on Health Care.....			\$779,133	\$779,133	
29	General Fund Positions.....	6.00	6.00			
30	Position Level.....	6.00	6.00			
31	Fund Sources: General.....	\$779,133	\$779,133			
32	<b>§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)</b>					
33	29. Social Services Research, Planning, and					
34	Coordination (45000).....			\$355,201	\$355,201	
35	Social Services Research and Planning (45003).....	\$355,201	\$355,201			
36	Fund Sources: General.....	\$355,201	\$355,201			
37	Authority: Title 30, Chapter 20, Code of Virginia.					
38	Total for Virginia Commission on Youth.....			\$355,201	\$355,201	
39	General Fund Positions.....	3.00	3.00			
40	Position Level.....	3.00	3.00			
41	Fund Sources: General.....	\$355,201	\$355,201			
42	<b>§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)</b>					
43	30. Criminal Justice Research, Planning and					
44	Coordination (30500).....			\$940,402	\$940,402	
45	Criminal Justice Research (30503).....	\$940,402	\$940,402			
46	Fund Sources: General.....	\$802,749	\$802,749			
47	Federal Trust.....	\$137,653	\$137,653			
48	Authority: Title 30, Chapter 16, Code of Virginia.					
49	Total for Virginia State Crime Commission.....			\$940,402	\$940,402	

ITEM 30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	General Fund Positions.....	6.00	6.00		
2	Nongeneral Fund Positions.....	4.00	4.00		
3	Position Level.....	10.00	10.00		
4	Fund Sources: General.....	\$802,749	\$802,749		
5	Federal Trust.....	\$137,653	\$137,653		
6	<b>§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)</b>				
7	31. Legislative Evaluation and Review (78300).....			\$5,194,132	\$5,545,132
8	Performance Audits and Evaluation (78303).....	\$5,194,132	\$5,545,132		
9	Fund Sources: General.....	\$5,075,187	\$5,426,187		
10	Trust and Agency.....	\$118,945	\$118,945		
11	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
12	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative				
13	Audit and Review Commission (JLARC), \$161,451 from July 1, 2018, to June 24, 2019, and				
14	\$161,451 from June 25, 2019, to June 30, 2020.				
15	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
16	Chairman, shall review and provide comments to the department on its use of performance				
17	measures in the state budget process. JLARC staff shall review the methodology and				
18	proposed uses of such performance measures and provide periodic status reports to the				
19	Commission.				
20	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by				
21	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by				
22	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses				
23	incurred.				
24	D. Out of this appropriation, funds are provided to continue the technical support staff of				
25	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is				
26	referred from the Chairman of a standing committee of the House or Senate, and to conduct				
27	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all				
28	agencies of the Commonwealth shall provide access to information necessary to accomplish				
29	these duties.				
30	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
31	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency				
32	(VITA) on a continuing basis and to make such special studies and reports as may be				
33	requested by the General Assembly, the House Appropriations Committee, or the Senate				
34	Finance Committee.				
35	2. The areas of review and evaluation to be conducted by the Commission shall include, but				
36	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any				
37	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
38	including VITA's oversight of information technology projects and the security of				
39	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
40	services and its oversight of the procurement activities of State agencies.				
41	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
42	law, JLARC shall have the legal authority to access the information, records, facilities, and				
43	employees of VITA.				
44	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
45	infrastructure agreement or any successor contract, or any contractual amendments thereto for				
46	the operation of the Commonwealth's information technology infrastructure shall be exempt				
47	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such				
48	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets				
49	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets				
50	and financial statements, that are not generally available to the public through regulatory				
51	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded				

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	from the Virginia Freedom of Information Act, the private entity shall make a written			
2	request to VITA:			
3	a. Invoking such exclusion upon submission of the data or other materials for which			
4	protection from disclosure is sought;			
5	b. Identifying with specificity the data or other materials for which protection is sought;			
6	and			
7	c. Stating the reasons why protection is necessary.			
8	VITA shall determine whether the requested exclusion from disclosure is necessary to			
9	protect the trade secrets or financial records of the private entity. VITA shall make a			
10	written determination of the nature and scope of the protection to be afforded by it under			
11	this subdivision. Once a written determination is made by VITA, the records afforded			
12	protection under this subdivision shall continue to be protected from disclosure when in			
13	the possession of VITA or JLARC.			
14	Except as specifically provided in this item, nothing in this item shall be construed to			
15	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			
16	information concerning the terms and conditions of any interim or comprehensive			
17	agreement, service contract, lease, partnership, or any agreement of any kind entered into			
18	by VITA and the private entity; (c) information concerning the terms and conditions of			
19	any financing arrangement that involves the use of any public funds; or (d) information			
20	concerning the performance of the private entity under the comprehensive infrastructure			
21	agreement, or any successor contract, or any contractual amendments thereto for the			
22	operation of the Commonwealth's information technology infrastructure.			
23	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
24	and direction for VITA review and evaluation activities, subject to the full Commission's			
25	supervision and such guidelines as the Commission itself may provide.			
26	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
27	performance of its duties under this authority.			
28	F.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
29	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of			
30	economic development initiatives and policies and to make such special studies and			
31	reports as may be requested by the General Assembly, the House Appropriations			
32	Committee, or the Senate Finance Committee.			
33	2. The areas of review and evaluation to be conducted by the Commission shall include,			
34	but are not limited to, the following: (i) spending on and performance of individual			
35	economic development incentives, including grants, tax preferences, and other assistance;			
36	(ii) economic benefits to Virginia of total spending on economic development initiatives at			
37	least biennially; (iii) effectiveness, value to taxpayers, and economic benefits to Virginia			
38	of individual economic development initiatives on a cycle approved by the Commission;			
39	and (iv) design, oversight, and accountability of economic development entities,			
40	initiatives, and policies as needed.			
41	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
42	contrary provision of law, JLARC shall have the legal authority to access the facilities,			
43	employees, information, and records, including confidential information, and the public			
44	and executive session meetings and records of the board of VEDP, involved in economic			
45	development initiatives and policies for the purpose of carrying out such duties in			
46	accordance with the established standards, processes, and practices exercised by JLARC			
47	pursuant to its statutory authority. Access shall include the right to attend such meetings			
48	for the purpose of carrying out such duties. Any non-disclosure agreement that VEDP			
49	enters into on or after July 1, 2016, for the provision of confidential and proprietary			
50	information to VEDP by a third party shall require that JLARC also be allowed access to			
51	such information for the purposes of carrying out its duties.			
52	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision			
53	of law, unless prohibited by federal law, an agreement with a federal entity, or a court			
	decree, the Tax Commissioner is authorized to provide to JLARC such tax information as			

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	may be necessary to conduct oversight of economic development initiatives and policies.			
2	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
3	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
4	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
5	in connection with its oversight of economic development initiatives and policies, where the			
6	records would not be subject to disclosure by the public body providing the records. The			
7	public body providing the records to JLARC shall identify the specific portion of the records			
8	to be protected and the applicable provision of the Freedom of Information Act or other			
9	provision of law that excludes the record or portions thereof from mandatory disclosure.			
10	(b) confidential proprietary records provided by private entities pursuant to a promise of			
11	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
12	development initiatives and policies where, if such records are made public, the financial			
13	interest of the private entity would be adversely affected.			
14	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to JLARC			
15	all information collected pursuant to § 2.2-206.12, Code of Virginia, in a format and manner			
16	specified by JLARC to ensure that the final report to be submitted by the Secretary fulfills the			
17	intent of the General Assembly and provides the data and evaluation in a meaningful manner			
18	for decision-makers.			
19	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce and			
20	Trade pursuant to the provisions of § 2.2-206.12, Code of Virginia, to ensure that the agencies			
21	work together to effectively develop standard definitions and measures for the data required to			
22	be reported and facilitate the development of appropriate unique project identifiers to be used			
23	by the impacted agencies.			
24	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
25	direction for ongoing review and evaluation activities, subject to the full Commission's			
26	supervision and such guidelines as the Commission itself may provide.			
27	9. JLARC may employ on a consulting basis such professional or technical experts as may be			
28	reasonably necessary for the Commission to fulfill its responsibilities under this authority.			
29	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
30	performance of its duties under this authority.			
31	11. The Joint Legislative Audit and Review Commission (JLARC) is hereby directed to			
32	review Virginia529's proposed weighted average tuition (WAT) payout model for the			
33	Prepaid529 program and report how the WAT payout model would change Prepaid529			
34	relative to the existing model. In conducting the review, JLARC should address how the			
35	proposal would impact 1) program payout, 2) contract costs, 3) program sustainability, 4)			
36	overall complexity of the program, 5) any other factors relevant to the program. JLARC			
37	should complete the review and submit a final report, including any recommendations, to			
38	JLARC and the Chairman of the House Appropriations and Senate Finance Committee by			
39	November 30, 2018. Virginia529 shall provide assistance on this review upon request.			
40	12. Since the Virginia College Savings Plan's (Virginia529) Prepaid529 is a public fund, and			
41	accurate benchmarks are necessary to ensure accountability and transparency for plan			
42	participants and other stakeholders such as the state, the Joint Legislative Audit and Review			
43	Commission (JLARC) is directed to contract with a third-party consultant to conduct an			
44	independent review of investment performance benchmarks used for the fund. The consultant,			
45	which should have expertise in institutional investment, shall determine whether Virginia529			
46	is using appropriate benchmarks to measure performance, given the investment goals,			
47	strategies, and risk tolerance that the Virginia529 Board and Investment Advisory Committee			
48	have adopted for the fund. The contract should be procured through a request for proposal			
49	(RFP).The consultant shall report its findings and make recommendations, as warranted, for			
50	changes to existing benchmarks, by December 15, 2018. JLARC's expenses related to its			
51	duties under this amendment shall be reimbursed by Virginia529 as required under § 30-335.			
52	The consultant's recommendations shall be considered by the Virginia529 Board and			
53	Investment Advisory Committee.			
54	G. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit			

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	and Review Commission (JLARC) may establish a salary range for the Director of				
2	JLARC.				
3	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
4	Commission (JLARC) to review and evaluate the agencies and programs under the				
5	Secretary of Health and Human Resources (HHR) on a continuing basis.				
6	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint				
7	Committee for Health and Human Resources Oversight.				
8	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or				
9	programs; (ii) targeted analysis of spending trends and other issues warranting				
10	examination; and (iii) assessment of the soundness and accuracy of population and				
11	spending forecasts, including the process, assumptions, methodology, and results.				
12	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
13	law, JLARC shall have the legal authority to access the information, records, facilities,				
14	and employees of all agencies within the HHR secretariat.				
15	5. The following records shall be excluded from the provisions of the Virginia Freedom of				
16	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
17	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to				
18	JLARC in connection with its evaluation of agencies and programs within the HHR				
19	secretariat, where the records would not be subject to disclosure by the public body				
20	providing the records. The public body providing the records to JLARC shall identify the				
21	specific portion of the records to be protected and the applicable provision of the Freedom				
22	of Information Act or other provision of law that excludes the record or portions thereof				
23	from mandatory disclosure.				
24	(b) confidential proprietary records provided by private entities pursuant to a promise of				
25	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies				
26	and programs within the HHR secretariat where, if such records are made public, the				
27	financial interest of the private entity would be adversely affected.				
28	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance				
29	and direction for ongoing review and evaluation of agencies and programs within the				
30	HHR secretariat, subject to the full Commission's supervision and such guidelines as the				
31	Commission itself may provide.				
32	7. JLARC may employ on a consulting basis such professional or technical experts as may				
33	be reasonably necessary for the Commission to fulfill its responsibilities under this				
34	authority.				
35	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
36	performance of its duties under this authority.				
37	Total for Joint Legislative Audit and Review				
38	Commission.....			\$5,194,132	\$5,545,132
39	General Fund Positions.....	42.00	42.00		
40	Nongeneral Fund Positions.....	1.00	1.00		
41	Position Level.....	43.00	43.00		
42	Fund Sources: General.....	\$5,075,187	\$5,426,187		
43	Trust and Agency.....	\$118,945	\$118,945		
44	<b>§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)</b>				
45	32. Governmental Affairs Services (70100).....			\$781,027	\$781,027
46	Interstate Affairs (70103).....	\$781,027	\$781,027		
47	Fund Sources: General.....	\$781,027	\$781,027		
48	Authority: Title 30, Chapter 19, Code of Virginia.				

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Out of this appropriation may be paid from the general fund the annual assessments:				
2	1. To the National Conference of State Legislatures;				
3	2. To the Council of State Governments;				
4	3. To the Southern Regional Education Board; and				
5	4. To the Education Commission of the States.				
6	Included within this appropriation is \$146,035 each year for the annual dues for the Council				
7	of State Governments. Of this amount, one-third (\$48,678) shall represent the dues payable				
8	on behalf of the Executive Department, one-third (\$48,678) shall represent the dues payable				
9	on behalf of the Judicial Department, and the remaining one-third (\$48,679) shall represent				
10	the dues payable on behalf of the Legislative Department. Of the amount for annual dues				
11	payable on behalf of the Legislative Department, \$13,908 each year shall be allocated at the				
12	discretion of the Senate Committee on Rules and \$34,771 each year shall be allocated at the				
13	discretion of the Speaker of the House of Delegates.				
14	Total for Virginia Commission on Intergovernmental				
15	Cooperation.....			<b>\$781,027</b>	<b>\$781,027</b>
16	Fund Sources: General.....	\$781,027	\$781,027		
17	<b>§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)</b>				
18	33. Across the Board Reductions (71400).....			(\$194,600)	(\$194,600)
19	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)		
20	Fund Sources: General.....	(\$194,600)	(\$194,600)		
21	Authority: Discretionary Inclusion.				
22	34. Enactment of Laws (78200).....			\$610,315	\$610,315
23	Undesignated Support for Enactment of Laws				
24	Services (78205).....	\$610,315	\$610,315		
25	Fund Sources: General.....	\$610,315	\$610,315		
26	Authority: Discretionary Inclusion.				
27	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
28	of legislative agencies or other such costs approved by the Joint Rules Committee.				
29	B. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
30	from the general fund and one position for the operation of the Capitol Guides program. The				
31	allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The				
32	Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates				
33	and the Clerk of the Senate.				
34	C. Included within this appropriation is \$250,000 the first year and \$250,000 the second year				
35	from the general fund to support the development of the Women's Monument on Capitol				
36	Square.				
37	Total for Legislative Department Reversion Clearing				
38	Account.....			<b>\$415,715</b>	<b>\$415,715</b>
39	General Fund Positions.....	1.00	1.00		
40	Position Level.....	1.00	1.00		
41	Fund Sources: General.....	\$415,715	\$415,715		
42	<b>TOTAL FOR LEGISLATIVE DEPARTMENT.....</b>			<b>\$96,276,428</b>	<b>\$96,176,428</b>
43					<b>\$96,426,428</b>
44	General Fund Positions.....	597.50	597.50		
45	Nongeneral Fund Positions.....	32.50	32.50		
46	Position Level.....	630.00	630.00		

ITEM 34.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$92,593,939	\$92,493,939		
2	Special.....	\$3,425,891	<del>\$3,425,891</del>		
3			\$3,675,891		
4	Trust and Agency.....	\$118,945	\$118,945		
5	Federal Trust.....	\$137,653	\$137,653		

ITEM 35.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>JUDICIAL DEPARTMENT</b>			
<b>2</b>	<b>§ 1-14. SUPREME COURT (111)</b>			
<b>3</b>	35. Pre-Trial, Trial, and Appellate Processes (32100).....		\$14,924,170	\$14,924,170
<b>4</b>	Appellate Review (32101).....	\$9,064,345	\$9,064,345	
<b>5</b>	Other Court Costs And Allowances (Criminal Fund)			
<b>6</b>	(32104).....	\$5,859,825	\$5,859,825	
<b>7</b>	Fund Sources: General.....	\$14,744,890	\$14,744,890	
<b>8</b>	Special.....	\$179,280	\$179,280	
<b>9</b>	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3			
<b>10</b>	and § 19.2-163, Code of Virginia.			
<b>11</b>	A. Out of the amounts for Appellate Review shall be paid:			
<b>12</b>	1. The annual salary of the Chief Justice, \$196,517 from July 1, 2018; to <del>November 24,</del>			
<b>13</b>	<del>2018</del> June 9, 2019, <del>196,517</del> \$200,447 from <del>November 25, 2018; to November 24, 2019;</del>			
<b>14</b>	<del>\$196,517 from November 25, 2019; June 10, 2019 to June 30, 2020.</del>			
<b>15</b>	2. The annual salaries of the six (6) Associate Justices, each \$184,327 from July 1, 2018; to			
<b>16</b>	<del>November 24, 2018, 184,327</del> June 9, 2019, <del>from November 25, 2018; to November 24, 2019;</del>			
<b>17</b>	<del>and \$184,327 from November 25, 2019; \$188,014 from June 10, 2019 to June 30, 2020.</del>			
<b>18</b>	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
<b>19</b>	otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.			
<b>20</b>	B. There is hereby reappropriated the unexpended balance remaining at the close of business			
<b>21</b>	on June 30, 2018, in the appropriation made in Item 37, Chapter 836, Acts of Assembly of			
<b>22</b>	2017, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
<b>23</b>	remaining in this item detail on June 30, 2019.			
<b>24</b>	C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and \$5,175,000			
<b>25</b>	the second year from the general fund is included for increased reimbursements for court-			
<b>26</b>	appointed counsel pursuant to § 19.2-163, Code of Virginia.			
<b>27</b>	2. The Director, Department of Planning and Budget, shall upon the request of the Executive			
<b>28</b>	Secretary of the Supreme Court of Virginia, transfer from the second year amount identified			
<b>29</b>	in Paragraph C.1. of this item to the first year an amount equal to the estimated shortfall for			
<b>30</b>	criminal fund waivers in the first year. Any such request shall be submitted by the Executive			
<b>31</b>	Secretary no later than May 1st of any fiscal year. Any amounts transferred shall be			
<b>32</b>	communicated to the Chairmen of the House Appropriations and Senate Finance Committees			
<b>33</b>	no later than 30 days following any such transfer.			
<b>34</b>	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
<b>35</b>	Juvenile and Domestic Relations District Court judges regarding the options available for			
<b>36</b>	court-ordered services for families in truancy cases prior to the initiation of other remedies.			
<b>37</b>	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the			
<b>38</b>	second year from the general fund is included to cover the cost of fee changes to mediators			
<b>39</b>	appointed in any custody and support or visitation cases.			
<b>40</b>	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to mediators			
<b>41</b>	shall be \$120 per appointment mediated. For such purpose, \$303,000 the first year and			
<b>42</b>	\$303,000 the second year from the general fund is included in the appropriation for this item.			
<b>43</b>	36. Law Library Services (32300).....		\$1,057,444	\$1,057,444
<b>44</b>	Law Library Services (32301).....	\$1,057,444	\$1,057,444	
<b>45</b>	Fund Sources: General.....	\$1,057,444	\$1,057,444	
<b>46</b>	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			

ITEM 37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1 37. Adjudication Training, Education, and Standards				
2 (32600).....			\$899,140	\$899,140
3 Judicial Training (32603).....	\$899,140	\$899,140		
4 Fund Sources: General.....	\$899,140	\$899,140		
5 Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-				
6 43, Code of Virginia.				
7 38. Administrative and Support Services (39900).....			\$32,225,031	<del>\$32,225,031</del>
8				\$32,513,319
9 General Management and Direction (39901).....	\$32,225,031	<del>\$32,225,031</del>		
10		\$32,513,319		
11 Fund Sources: General.....	\$23,125,335	<del>\$23,125,335</del>		
12		\$23,413,623		
13 Special.....	\$124,375	\$124,375		
14 Dedicated Special Revenue.....	\$7,675,321	\$7,675,321		
15 Federal Trust.....	\$1,300,000	\$1,300,000		
16 Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
17 Virginia.				
18 A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year				
19 summary, on or before September 1 of each year, to the Chairmen of the House				
20 Appropriations and Senate Finance Committees and to the Director, Department of				
21 Planning and Budget, which will report the number of individuals for whom legal or				
22 medical services were provided and the nature and cost of such services as are authorized				
23 for payment from the criminal fund or the involuntary mental commitment fund.				
24 B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of				
25 attorney's fees allowed counsel for indigent defendants in appeals to the Supreme Court				
26 shall be in the discretion of the Supreme Court.				
27 C. The Chief Justice is authorized to reallocate legal support staff between the Supreme				
28 Court and the Court of Appeals of Virginia, in order to meet changing workload demands.				
29 D. Prior to January 1 of each year, the Judicial Council and the Committee on District				
30 Courts are requested to submit a fiscal impact assessment of their recommendations for				
31 the creation of any new judgeships, including the cost of judicial retirement, to the				
32 Chairmen of the House and Senate Committees on Courts of Justice, and the House				
33 Appropriations and Senate Finance Committees.				
34 E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from				
35 the general fund, which may support computer system improvements for the several				
36 circuit and district courts. The Executive Secretary of the Supreme Court shall submit an				
37 annual report to the Director, Department of Planning and Budget on or before September				
38 1 of each year outlining the improvement projects undertaken and the project status of				
39 each project. Each project in the report should include the life to date cost of the project,				
40 the amount spent on the project in the most recently completed fiscal year, the year the				
41 project began, the estimated cost to complete the remainder of the project and an estimated				
42 project completion date.				
43 F. Given the continued concern about providing adequate compensation levels for court-				
44 appointed attorneys providing criminal indigent defense in the Commonwealth, the				
45 Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney				
46 General, Indigent Defense Commission, representatives of the Indigent Defense				
47 Stakeholders Group and Chairmen of the House and Senate Courts of Justice Committees,				
48 shall continue to study and evaluate all available options to enhance Virginia's Indigent				
49 Defense System.				
50 G. In addition to any filing fee or other fee permitted by law, an electronic access fee may				
51 be charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the				
52 Supreme Court of Virginia. The amount of this fee shall be set by the Supreme Court of				
53 Virginia. Moneys collected pursuant to this fee shall be deposited into the State Treasury				

ITEM 38.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	to the credit of the Courts Technology Fund established pursuant to § 17.1-132, to be used to			
2	support the costs of statewide electronic filing systems.			
3	H. 1. No state funds used to support the operation of drug court programs shall be provided to			
4	programs that serve first-time substance abuse offenders only or do not include probation			
5	violators. This restriction shall not apply to juvenile drug court programs.			
6	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any			
7	locality is authorized to establish a drug treatment court supported by existing state resources			
8	and by federal or local resources that may be available. This authorization is subject to the			
9	requirements and conditions regarding the establishment and operation of a local drug			
10	treatment court advisory committee as provided by § 18.2-254.1 and the requirements and			
11	conditions established by the state Drug Treatment Court Advisory Committee. Any drug			
12	court treatment program established after July 1, 2012, shall limit participation in the program			
13	to offenders who have been determined, through the use of a nationally recognized, validated			
14	assessment tool, to be addicted to or dependent on drugs. However, no such drug court			
15	treatment program shall limit its participation to first-time substance abuse offenders only; nor			
16	shall it exclude probation violators from participation.			
17	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the			
18	collection of data needed for outcome measures, including recidivism. Drug treatment court			
19	programs shall provide to the Office of the Executive Secretary of the Supreme Court the			
20	information needed to conduct such an evaluation.			
21	4. Included in this item is \$100,000 the first year and \$100,000 the second year from the			
22	general fund to support two substance abuse treatment pilot programs at the Norfolk Adult			
23	Drug Court and the Henrico County Adult Drug Court utilizing non-narcotic, non-addictive,			
24	long-acting, injectable prescription drug treatment regimens. The Norfolk and Henrico			
25	County Adult Drug Courts shall utilize these resources to support pilot program medication,			
26	provider fees, counseling, and patient monitoring. The Executive Secretary of the Supreme			
27	Court shall report the results of the pilot program, as well as recommendations for expansion			
28	of the pilot program to other drug courts, to the Secretaries of Public Safety and Homeland			
29	Security and Health and Human Resources, the Director of the Department of Planning and			
30	Budget, the Chairman of the Virginia State Crime Commission, and the Chairmen of the			
31	House Appropriations and Senate Finance Committees by October 1 each year of the pilot			
32	program. The Norfolk and Henrico County Adult Drug Courts shall provide all necessary			
33	information to the Office of the Executive Secretary to conduct such an evaluation.			
34	5. Included within this appropriation is \$960,000 the first year and \$960,000 the second year			
35	from the general fund for drug courts in jurisdictions with high drug caseloads, to be allocated			
36	by the State Drug Treatment Court Advisory Committee to existing drug courts which have			
37	been approved by the Supreme Court of Virginia but have not previously received state			
38	funding.			
39	6. Included in this item is \$50,000 the first year and \$50,000 the second year from the general			
40	fund to support a substance abuse treatment pilot program at the Bristol Adult Drug Court			
41	utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment			
42	regimens. The Bristol Adult Drug Court shall utilize these resources to support pilot program			
43	medication, provider fees, counseling, and patient monitoring. The Executive Secretary of the			
44	Supreme Court shall include the results of this pilot program in its report pursuant to Item			
45	38.H.5. The Bristol Adult Drug Court program shall provide all necessary information to the			
46	Office of the Executive Secretary to conduct this evaluation.			
47	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary			
48	of the Supreme Court shall ensure the deposit of all Commonwealth collections directly into			
49	the State Treasury for Item 41 General District Courts, Item 42 Juvenile and Domestic			
50	Relations District Courts, Item 43 Combined District Courts, and Item 44 Magistrate System.			
51	J. Included in this appropriation, \$240,000 the first year and \$240,000 the second year from			
52	the general fund is provided to implement the Judicial Performance Evaluation Program			
53	established by § 17.1-100 of the Code of Virginia.			
54	K. Working in collaboration with the Chief Justice and Associate Justices of the Supreme			
55	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of			

ITEM 38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director				
2	of the Department of General Services, is directed to develop a comprehensive plan that				
3	meets the future space needs of both courts around Capitol Square, which is acceptable to				
4	the Chief Justice of the Supreme Court of Virginia and the Chief Judge of the Court of				
5	Appeals of Virginia.				
6	L. Included in this appropriation, \$175,321 the first year and \$175,321 the second year				
7	from nongeneral funds and two positions to support drug treatment court evaluation and				
8	monitoring. The source of funds is the Drug Offender Assessment Fund.				
9	M. Included in the amounts appropriated for this item are \$400,000 the first year and				
10	\$400,000 the second year from the general fund to be allocated by the State Drug				
11	Treatment Court Advisory Committee for the establishment of drug courts in jurisdictions				
12	with high drug-related caseloads, or to increase funding provided to existing drug court				
13	programs experiencing high caseload growth.				
14	N. Included in this appropriation is \$500,000 the first year and \$500,000 the second year				
15	from the general fund to support the creation and expansion of mental health court dockets				
16	in jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court. The				
17	Executive Secretary of the Supreme Court shall evaluate and report the results of the				
18	expansion, as well as recommendations for expansion of mental health dockets to other				
19	courts, to the Secretaries of Public Safety and Homeland Security and Health and Human				
20	Resources, the Director of the Department of Planning and Budget, and the Chairmen of				
21	the House Appropriations and Senate Finance Committees by October 1, 2018.				
22	O. The Executive Secretary shall convene a working group, to include a minimum of five				
23	circuit court clerks, to evaluate issues related to statewide adoption of electronic filing of				
24	civil cases in circuit courts, and the implementation of a statewide system through which				
25	images of nonconfidential records within civil case files in the circuit courts may be				
26	viewed by subscribers of that system. The evaluation shall include consideration of (i) the				
27	benefits of the availability of electronic case filing of civil cases in all circuit courts; (ii)				
28	the benefits of the adoption of one statewide electronic case filing system by all circuit				
29	courts; (iii) the benefits of a statewide system through which images of nonconfidential				
30	records within civil case files in the circuit courts may be viewed by subscribers via a				
31	single subscription for statewide access; (iv) the types of information to be made available				
32	to subscribers of the system or, alternatively, excluded from the system; (v) how a				
33	subscription process may be established to provide a clear definition of the duties of the				
34	Office of the Executive Secretary and each circuit court clerk with respect to				
35	implementation and operation of the system; (vi) the estimated one-time and ongoing				
36	costs of all circuit courts implementing and operating a) an electronic case filing system,				
37	and b) one statewide electronic case filing system for use by all circuit courts; (vii) the				
38	estimated one-time and ongoing costs of implementing and operating a statewide system				
39	through which images of nonconfidential records within civil case files in the circuit				
40	courts may be viewed by subscribers of that system via a single subscription for statewide				
41	access; (viii) a fee schedule for subscribers and how such fee schedule should be				
42	established, and (ix) any potential loss of revenues by circuit court clerks reasonably				
43	attributed to the implementation of one statewide electronic case filing system and a				
44	statewide system through which images of nonconfidential records within civil case files				
45	in the circuit courts may be viewed by subscribers of that system. The Executive Secretary				
46	shall provide a summary of the findings and recommendations of the working group to the				
47	Chairmen of the House Committees on Courts of Justice and Appropriations, and the				
48	Senate Committees on Courts of Justice and Finance no later than November 30, 2018.				
49	<i>P.1. There is hereby created in the state treasury a special nonreverting fund to be known</i>				
50	<i>as the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be</i>				
51	<i>established on the books of the Comptroller. Interest earned on moneys in the Fund shall</i>				
52	<i>remain in the Fund and be credited to it. Any moneys remaining in the Fund, including</i>				
53	<i>interest thereon, at the end of the fiscal year shall not revert to the general fund, but shall</i>				
54	<i>remain in the Fund. Except for transfers pursuant to this Item, there shall be no transfers</i>				
55	<i>out of the Fund, including transfers to the general fund.</i>				
56	<i>2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any</i>				
57	<i>other fee permitted by law, the Supreme Court of Virginia may adopt rules assessing</i>				

ITEM 38.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<i>members of the Virginia State Bar an annual fee of up to \$30 to be deposited in the State Bar</i>			
2	<i>Fund and transferred to the Attorney Wellness Fund.</i>			
3	<i>3.Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia</i>			
4	<i>solely for the purposes of wellness initiatives for attorneys, judges, and law students,</i>			
5	<i>including but not limited to preventing substance abuse and behavioral health disorders. The</i>			
6	<i>revenue raised in support of the Fund shall not be used to supplant current funding to the</i>			
7	<i>judicial branch. Expenditures and disbursements from the Fund shall be made by the State</i>			
8	<i>Treasurer on warrants issued by the Comptroller upon written request of the Executive</i>			
9	<i>Secretary of the Supreme Court of Virginia.</i>			
10	Total for Supreme Court.....		\$49,105,785	\$49,105,785
11				\$49,394,073
12	General Fund Positions.....	150.63	150.63	
13	Nongeneral Fund Positions.....	8.00	8.00	
14	Position Level.....	158.63	158.63	
15	Fund Sources: General.....	\$39,826,809	\$39,826,809	
16			\$40,115,097	
17	Special.....	\$303,655	\$303,655	
18	Dedicated Special Revenue.....	\$7,675,321	\$7,675,321	
19	Federal Trust.....	\$1,300,000	\$1,300,000	
20	<b>Court of Appeals of Virginia (125)</b>			
21	39. Pre-Trial, Trial, and Appellate Processes (32100).....		\$9,753,238	\$9,753,238
22	Appellate Review (32101).....	\$9,753,238	\$9,753,238	
23	Fund Sources: General.....	\$9,753,238	\$9,753,238	
24	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.			
25	A. Out of the amounts in this Item for Appellate Review shall be paid:			
26	1. 1. The annual salary of the Chief <del>Judge</del> Justice, \$178,110 from July 1, 2018; to <del>November</del>			
27	<del>24, 2018</del> June 9, 2019, \$178,110 <del>181,612</del> from <del>November 25, 2018; to November 24, 2019;</del>			
28	and \$178,110 from <del>November 25, 2019; June 10, 2019</del> to June 30, 2020.			
29	2. The annual salaries of the ten (10) judges, each at \$175,110 from July 1, 2018; to			
30	<del>November 24, 2018</del> June 9, 2019, \$175,110 <del>178,612</del> from <del>November 25, 2018; to November</del>			
31	<del>24, 2019; and \$175,110 from November 25, 2019; June 10, 2019</del> to June 30, 2020.			
32	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court			
33	except for the Chief Judge, who shall receive an additional \$3,000 annually.			
34	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise			
35	reimbursed, said expenses to be paid out of the current appropriation to the Court.			
36	B. There is hereby reappropriated the unexpended balance remaining at the close of business			
37	on June 30, 2018, in the appropriation made in Item 41, Chapter 836, Acts of Assembly of			
38	2017, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
39	remaining in this item detail on June 30, 2019.			
40	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the			
41	Court of Appeals shall be in the discretion of the court.			
42	Total for Court of Appeals of Virginia.....		\$9,753,238	\$9,753,238
43	General Fund Positions.....	69.13	69.13	
44	Position Level.....	69.13	69.13	
45	Fund Sources: General.....	\$9,753,238	\$9,753,238	
46	<b>Circuit Courts (113)</b>			

ITEM 40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1 40.	Pre-Trial, Trial, and Appellate Processes (32100)....		\$113,976,455	\$117,024,675
2	Trial Processes (32103).....	\$49,546,226	\$52,434,446	
3	Other Court Costs And Allowances (Criminal			
4	Fund) (32104).....	\$64,430,229	\$64,590,229	
5	Fund Sources: General.....	\$113,971,455	\$117,019,675	
6	Special.....	\$5,000	\$5,000	
7	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-			
8	163, Code of Virginia.			
9	A. Out of the amounts in this Item for Trial Processes shall be paid:			
10	1. The annual salaries of Circuit Court judges, each at \$171,120 from July 1, 2018; to			
11	<del>November 24, 2018</del> June 9, 2019, <del>\$171,120</del> 174,542 from <del>November 25, 2018; to</del>			
12	<del>November 24, 2019; and \$171,120 from November 25, 2019; June 10, 2019</del> to June 30,			
13	2020. Such salaries shall represent the total compensation from all sources for Circuit			
14	Court judges.			
15	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including			
16	clerk hire not exceeding \$1,500 a year for each judge.			
17	3. The state's share of expenses incident to the prosecution of a petition for a writ of			
18	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the			
19	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit			
20	Court.			
21	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge			
22	has to travel to a courthouse in a county or city other than the one in which the judge			
23	resides and the distance between the judge's residence and the courthouse is greater than			
24	25 miles.			
25	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to			
26	conduct involuntary mental commitment hearings to those unusual instances when no			
27	General District Court or Juvenile and Domestic Relations District Court Judge can be			
28	made available or when the volume of the hearings would require more than eight hours a			
29	week.			
30	C. There is hereby reappropriated the unexpended balance remaining at the close of			
31	business on June 30, 2018, in the appropriation made in Item 42, Chapter 836, Acts of			
32	Assembly of 2017, in the item detail Other Court Costs and Allowances (Criminal Fund)			
33	and the balance remaining in this item detail on June 30, 2019.			
34	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
35	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
36	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund)			
37	total <del>\$124,384,073</del> 124,909,073 the first year and <del>\$124,384,073</del> 124,909,073 the second			
38	year in this Item and Items 35, 39, 41, 42 and 43.			
39	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
40	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
41	consistent with statutory provisions in the Code of Virginia. Funds within these			
42	appropriations are to be used to fund fully the statutory caps on compensation applicable			
43	to attorneys appointed by the court to defend criminal charges. Should this appropriation			
44	not be sufficient to fund fully all of the statutory caps on compensation as established by §			
45	19.2-163, Code of Virginia, that this appropriation shall be applied first to fully fund the			
46	statutory caps for the most serious noncapital felonies and then, should funds still remain			
47	in this appropriation, to the other statutory caps, in declining order of the severity of the			
48	charges to which each cap is applicable.			
49	3. Out of the amount appropriated from the general fund for Other Court Costs and			
50	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to			
51	exceed \$880,000 the first year and not to exceed \$880,000 the second year to the Criminal			
52	Injuries Compensation Fund, administered by the Virginia Workers' Compensation			

ITEM 40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Commission, for the administration of the physical evidence recovery kit (PERK) program.			
2	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of			
3	compensation allowed to counsel appointed by the court to defend a felony charge that may			
4	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme			
5	Court of Virginia.			
6	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court			
7	shall have presented to it a sentencing revocation report prepared on a form designated by the			
8	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
9	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
10	violated.			
11	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
12	violation of a condition or conditions other than a new criminal offense conviction, the court			
13	shall also have presented to it the applicable probation violation guideline worksheets			
14	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review			
15	and consider the suitability of the discretionary probation violation guidelines. Before			
16	imposing sentence, the court shall state for the record that such review and consideration have			
17	been accomplished and shall make the completed worksheets a part of the record of the case			
18	and open for inspection. In hearings in which the court imposes a sentence that is either			
19	greater or less than that indicated by the discretionary probation violation guidelines, the court			
20	shall file with the record of the case a written explanation of such departure.			
21	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the			
22	clerk of the circuit court in which the hearing was held shall cause a copy of such order or			
23	orders, the original sentencing revocation report, any applicable probation violation guideline			
24	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to			
25	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30			
26	days.			
27	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure			
28	to follow any or all of these provisions in the prescribed manner shall not be reviewable on			
29	appeal or the basis of any other post-hearing relief.			
30	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
31	Virginia, or otherwise, including any new construction, shall be delayed at the request of the			
32	local governing body in which the court is located until June 30, 2020. The provisions of this			
33	item shall not apply to facilities that were subject to litigation on or before November 30,			
34	2008.			
35	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,			
36	effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia Code §			
37	53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation of \$200,			
38	plus reasonable expenses, to be paid from the Criminal Fund.			
39	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an			
40	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor must			
41	be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an			
42	Assistant Attorney for the Commonwealth from another jurisdiction. If the circuit court judge			
43	determines that the appointment of such Attorney for the Commonwealth or such Assistant			
44	Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is			
45	unavailable then the judge must request approval from the Executive Secretary of the			
46	Supreme Court for an exception to this requirement.			
47	2. The Executive Secretary of the Supreme Court shall include in the annual report required in			
48	paragraph A. of Item 38 information on the number of exceptions granted related to special			
49	prosecutors and the related expenditures.			
50	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia, a			
51	reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for any			
52	foreclosures on a timeshare estate to reimburse them for the reasonable costs associated			
53	therewith.			
54	K. Sufficient funding is provided in the second year appropriation for this item to fill all			

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	circuit court judgeships authorized pursuant to § 17.1-507, Code of Virginia, as of July 1,				
2	2019.				
3	Total for Circuit Courts.....			\$113,976,455	\$117,024,675
4	General Fund Positions.....	165.00	165.00		
5	Position Level.....	165.00	165.00		
6	Fund Sources: General.....	\$113,971,455	\$117,019,675		
7	Special.....	\$5,000	\$5,000		
8	<b>General District Courts (114)</b>				
9	41. Pre-Trial, Trial, and Appellate Processes (32100)....			\$117,958,469	\$120,337,475
10	Trial Processes (32103).....	\$96,960,139	\$99,339,145		
11	Other Court Costs And Allowances (Criminal				
12	Fund) (32104).....	\$15,069,165	\$15,069,165		
13	Involuntary Mental Commitments (32105).....	\$5,929,165	\$5,929,165		
14	Fund Sources: General.....	\$117,958,469	\$120,337,475		
15	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
16	19.2-163 and 37.2-809 et seq., Code of Virginia.				
17	A. Out of the amounts in this Item for Trial Processes shall be paid:				
18	1. The annual salaries of all General District Court judges, \$154,017 from July 1, 2018; to				
19	November 24, 2018; June 9, 2019, \$154,017 157,097 from November 25, 2018; to				
20	November 24, 2019; and \$154,017 from November 25, 2019; June 10, 2019 to June 30,				
21	2020. Such salary shall be 90 percent of the annual salary fixed by law for judges of the				
22	Circuit Courts and shall represent the total compensation for General District Court Judges				
23	and incorporate all supplements formerly paid by the various localities.				
24	2. The salaries of substitute judges and court personnel.				
25	B. There is hereby reappropriated the unexpended balances remaining at the close of				
26	business on June 30, 2018, in the appropriation made in Item 43, Chapter 836, Acts of				
27	Assembly of 2017 in the item details Other Court Costs and Allowances (Criminal Fund)				
28	and Involuntary Mental Commitments and the balances remaining in these item details on				
29	June 30, 2019.				
30	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,				
31	may be transferred between Items 41, 42, 43, and 300, as needed, to cover any deficits				
32	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
33	Medical Assistance Services.				
34	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
35	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
36	E. Out of the amount appropriated from the general fund for Other Court Costs and				
37	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to				
38	exceed \$40,000 the first year and not to exceed \$40,000 the second year to the Criminal				
39	Injuries Compensation Fund, administered by the Virginia Workers' Compensation				
40	Commission, for the administration of the physical evidence recovery kit (PERK)				
41	program.				
42	F. A district court judge shall only be reimbursed for mileage for commuting if the judge				
43	has to travel to a courthouse in a county or city other than the one in which the judge				
44	resides and the distance between the judge's residence and the courthouse is greater than				
45	25 miles.				
46	G. Upon the retirement or separation from employment of any chief general district court				
47	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk				
48	positions in excess of one chief clerk for each general district court shall be reallocated by				
49	the Committee on District Courts to district courts with the highest documented unmet				

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	staffing requirements.				
2	H. Sufficient funding is provided in the second year appropriation for this item to fill all				
3	general district court judgeships authorized pursuant to § 16.1-69.6:1, Code of Virginia, as of				
4	July 1, 2019.				
5	Total for General District Courts.....			<b>\$117,958,469</b>	<b>\$120,337,475</b>
6	General Fund Positions.....	1,056.10	1,056.10		
7	Position Level.....	1,056.10	1,056.10		
8	Fund Sources: General.....	\$117,958,469	\$120,337,475		
9	<b>Juvenile and Domestic Relations District Courts (115)</b>				
10	42. Pre-Trial, Trial, and Appellate Processes (32100).....			\$98,711,729	\$102,676,739
11	Trial Processes (32103).....	\$66,639,631	\$70,604,641		
12	Other Court Costs And Allowances (Criminal Fund)				
13	(32104).....	\$31,807,351	\$31,807,351		
14	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747		
15	Fund Sources: General.....	\$98,711,729	\$102,676,739		
16	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,				
17	16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.				
18	A. Out of the amounts in this Item for Trial Processes shall be paid:				
19	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,				
20	\$154,017 from July 1, 2018; to <del>November 24, 2018</del> June 9, 2019, \$154,017 <del>157,097</del> from				
21	<del>November 25, 2018; to November 24, 2019; and \$154,017 from November 25, 2019; June 10,</del>				
22	2019 to June 30, 2020. Such salary shall be 90 percent of the annual salary fixed by law for				
23	judges of the Circuit Courts and shall represent the total compensation for Juvenile and				
24	Domestic Relations District Court Judges.				
25	2. The salaries of substitute judges and court personnel.				
26	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
27	on June 30, 2018, in the appropriation made in Item 44, Chapter 836, Acts of Assembly of				
28	2017, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
29	Mental Commitments and the balances remaining in these item details on June 30, 2019.				
30	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
31	be transferred between Items 41, 42, 43, and 300, as needed, to cover any deficits incurred for				
32	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
33	Assistance Services.				
34	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
35	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
36	E. Out of the amount appropriated from the general fund for Other Court Costs and				
37	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
38	\$870,000 the first year and not to exceed \$870,000 the second year to the Criminal Injuries				
39	Compensation Fund, administered by the Virginia Workers' Compensation Commission for				
40	the administration of the physical evidence recovery kit (PERK) program.				
41	F. Sufficient funding is provided in the second year appropriation for this item to fill all				
42	juvenile and domestic relations court judgeships authorized pursuant to § 16.1-69.6:1, Code of				
43	Virginia, as of July 1, 2019.				
44	Total for Juvenile and Domestic Relations District			<b>\$98,711,729</b>	<b>\$102,676,739</b>
45	Courts.....				
46	General Fund Positions.....	617.10	617.10		
47	Position Level.....	617.10	617.10		

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$98,711,729	\$102,676,739		
2	<b>Combined District Courts (116)</b>				
3	43. Pre-Trial, Trial, and Appellate Processes (32100)....			\$23,744,526	\$23,744,526
4	Trial Processes (32103).....	\$14,457,963	\$14,457,963		
5	Other Court Costs And Allowances (Criminal				
6	Fund) (32104).....	\$7,737,503	\$7,737,503		
7	Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060		
8	Fund Sources: General.....	\$23,744,526	\$23,744,526		
9	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
10	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.				
11	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of				
12	substitute judges and court personnel.				
13	B. There is hereby reappropriated the unexpended balances remaining at the close of				
14	business on June 30, 2018, in the appropriation made in Item 45, Chapter 836, Acts of				
15	Assembly of 2017, in the item details Other Court Costs and Allowances (Criminal Fund)				
16	and Involuntary Mental Commitments and the balances remaining in these item details on				
17	June 30, 2019.				
18	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
19	may be transferred between Items 41, 42, 43, and 300, as needed, to cover any deficits				
20	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
21	Medical Assistance Services.				
22	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
23	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
24	E. Out of the amount appropriated from the general fund for Other Court Costs and				
25	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to				
26	exceed \$95,000 the first year and not to exceed \$95,000 the second year to the Criminal				
27	Injuries Compensation Fund, administered by the Virginia Workers' Compensation				
28	Commission, for the administration of the physical evidence recovery kit (PERK)				
29	program.				
30	Total for Combined District Courts.....			<b>\$23,744,526</b>	<b>\$23,744,526</b>
31	General Fund Positions.....	204.55	204.55		
32	Position Level.....	204.55	204.55		
33	Fund Sources: General.....	\$23,744,526	\$23,744,526		
34	<b>Magistrate System (103)</b>				
35	44. Pre-Trial, Trial, and Appellate Processes (32100)....			\$33,859,000	\$33,859,000
36	Pre-Trial Assistance (32102).....	\$33,859,000	\$33,859,000		
37	Fund Sources: General.....	\$33,859,000	\$33,859,000		
38	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
39	Virginia.				
40	Total for Magistrate System.....			<b>\$33,859,000</b>	<b>\$33,859,000</b>
41	General Fund Positions.....	446.20	446.20		
42	Position Level.....	446.20	446.20		
43	Fund Sources: General.....	\$33,859,000	\$33,859,000		
44	Grand Total for Supreme Court.....			<b>\$447,109,202</b>	<b>\$456,501,438</b>
45					<b>\$456,789,726</b>
46	General Fund Positions.....	2,708.71	2,708.71		

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Nongeneral Fund Positions.....	8.00	8.00		
2	Position Level.....	2,716.71	2,716.71		
3	Fund Sources: General.....	\$437,825,226	<del>\$447,217,462</del>		
4			\$447,505,750		
5	Special.....	\$308,655	\$308,655		
6	Dedicated Special Revenue.....	\$7,675,321	\$7,675,321		
7	Federal Trust.....	\$1,300,000	\$1,300,000		
8	<b>§ 1-15. BOARD OF BAR EXAMINERS (233)</b>				
9	45. Regulation of Professions and Occupations (56000)...			\$1,716,606	\$1,716,606
10	Lawyer Regulation (56019).....	\$1,716,606	\$1,716,606		
11	Fund Sources: Special.....	\$1,716,606	\$1,716,606		
12	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
13	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
14	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
15	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included in				
16	this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be retained				
17	by the fund.				
18	Total for Board of Bar Examiners.....			<b>\$1,716,606</b>	<b>\$1,716,606</b>
19	Nongeneral Fund Positions.....	9.00	9.00		
20	Position Level.....	9.00	9.00		
21	Fund Sources: Special.....	\$1,716,606	\$1,716,606		
22	<b>§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)</b>				
23	46. Adjudication Training, Education, and Standards			\$656,142	\$656,142
24	(32600).....				
25	Judicial Standards (32602).....	\$656,142	\$656,142		
26	Fund Sources: General.....	\$656,142	\$656,142		
27	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
28	Virginia.				
29	Total for Judicial Inquiry and Review Commission....			<b>\$656,142</b>	<b>\$656,142</b>
30	General Fund Positions.....	3.00	3.00		
31	Position Level.....	3.00	3.00		
32	Fund Sources: General.....	\$656,142	\$656,142		
33	<b>§ 1-17. INDIGENT DEFENSE COMMISSION (848)</b>				
34	47. Legal Defense (32700).....			\$51,298,554	<del>\$51,297,183</del>
35					\$51,934,158
36	Criminal Indigent Defense Services (32701).....	\$43,967,963	<del>\$43,966,592</del>		
37			\$44,603,567		
38	Capital Indigent Defense Services (32702).....	\$3,928,516	\$3,928,516		
39	Legal Defense Regulatory Services (32703).....	\$221,798	\$221,798		
40	Administrative Services (32722).....	\$3,180,277	\$3,180,277		
41	Fund Sources: General.....	\$51,286,554	<del>\$51,285,183</del>		
42			\$51,922,158		
43	Special.....	\$12,000	\$12,000		
44	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
45	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				

ITEM 47.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Defense Commission shall serve at the pleasure of the commission.			
2	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year			
3	from the general fund is provided to support two positions to enforce and monitor			
4	compliance with the new Standards of Practice for court-appointed counsel.			
5	C. Out of the amounts in this Item, \$186,463 the first year and \$185,092 the second year			
6	from the general fund is included for the financing costs of purchasing computers through			
7	the state's master equipment lease purchase program.			
8	Total for Indigent Defense Commission.....		\$51,298,554	<del>\$51,297,183</del>
9				\$51,934,158
10	General Fund Positions.....	546.00	<del>546.00</del>	
11			566.00	
12	Position Level.....	546.00	<del>546.00</del>	
13			566.00	
14	Fund Sources: General.....	\$51,286,554	<del>\$51,285,183</del>	
15			\$51,922,158	
16	Special.....	\$12,000	\$12,000	
17	<b>§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)</b>			
18	48. Adjudicatory Research, Planning, and			
19	Coordination (32400).....			\$1,196,371
20	Adjudicatory Research And Planning (32403).....	\$1,196,371	\$1,196,371	
21	Fund Sources: General.....	\$1,126,340	\$1,126,340	
22	Special.....	\$70,031	\$70,031	
23	Authority: Title 17.1, Chapter 8, Code of Virginia			
24	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing			
25	Commission pursuant to § 30-19.1:4, Code of Virginia, for which the commission does			
26	not have sufficient information to project the impact, the commission shall assign a			
27	minimum fiscal impact of \$50,000 to the bill and this amount shall be printed on the face			
28	of each such bill, but shall not be codified. The provisions of § 30-19.1:4, paragraph H.			
29	shall be applicable to any such bill.			
30	B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing			
31	Commission case data in an electronic format from its own case management system or			
32	the statewide Circuit Case Management System. If the statewide Circuit Case			
33	Management System is used by the clerk, when requested by the Commission, the			
34	Executive Secretary of the Supreme Court shall provide for the transfer of such data to the			
35	Commission. The Commission may use the data for research, evaluation, or statistical			
36	purposes only and shall ensure the confidentiality and security of the data. The			
37	Commission shall only publish statistical reports and analyses based on this data as needed			
38	for its annual reports or for other reports as required by the General Assembly. The			
39	Commission shall not publish personal or case identifying information, including names,			
40	social security numbers and dates of birth, that may be included in the data from a case			
41	management system. Upon transfer to the Virginia Criminal Sentencing Commission,			
42	such data shall not be subject to the Virginia Freedom of Information Act. Except for the			
43	publishing of personal or case identifying information, including names, social security			
44	numbers and dates of birth, the restrictions in this section shall not prohibit the			
45	Commission from sharing aggregate data when requested by a member of the General			
46	Assembly, the Office of the Attorney General, the Office of the Governor, or a member of			
47	the Governor's Cabinet.			
48	Total for Virginia Criminal Sentencing			
49	Commission.....		\$1,196,371	\$1,196,371
50	General Fund Positions.....	10.00	10.00	
51	Position Level.....	10.00	10.00	
52	Fund Sources: General.....	\$1,126,340	\$1,126,340	

ITEM 48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Special.....	\$70,031	\$70,031		
2	<b>§ 1-19. VIRGINIA STATE BAR (117)</b>				
3	49. Legal Defense (32700).....			\$12,141,473	\$12,141,473
4					\$14,766,473
5	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500		
6	Indigent Defense, Civil (32704).....	\$11,788,973	<del>\$11,788,973</del>		
7			\$14,413,973		
8	Fund Sources: General.....	\$4,791,473	<del>\$4,791,473</del>		
9			\$7,416,473		
10	Special.....	\$7,350,000	\$7,350,000		
11	Authority: § 17.1-278, Code of Virginia.				
12	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds				
13	provided for in this act, and those available from financial institutions pursuant to § 54.1-				
14	3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United States in				
15	violation of law.				
16	B.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up to				
17	\$75,000 the second year from the general fund for the Community Tax Law Project, to				
18	provide indigent defense services in matters related to taxation disputes, and educational				
19	services involving the rights and responsibilities of taxpayers.				
20	2. The amounts for Indigent Defense, Civil, include up to \$4,350,000 the first year and up to				
21	<del>\$4,350,000</del> \$6,975,000 the second year from the general fund to provide grants for high				
22	quality civil legal assistance to low income Virginians and to promote equal access to justice.				
23	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and up to				
24	\$352,500 the second year from the general fund to provide grants to the Virginia Capital				
25	Representation Resource Center for representation to people sentenced to death in Virginia				
26	and to promote equal access to justice.				
27	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or				
28	about January 1, provide a report to the Chairmen of the House Appropriations and Senate				
29	Finance Committees, and the Director, Department of Planning and Budget regarding the				
30	status of legal services assistance programs in the Commonwealth. The report shall include,				
31	but not be limited to, efforts to maintain and improve the accuracy of caseload data, case				
32	opening and case closure information, and program activity levels as it relates to clients.				
33	50. Regulation of Professions and Occupations (56000)...			\$15,240,451	\$15,240,451
34	Lawyer Regulation (56019).....	\$15,240,451	\$15,240,451		
35	Fund Sources: Dedicated Special Revenue.....	\$15,240,451	\$15,240,451		
36	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
37	Virginia.				
38	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
39	activities toward the purposes of regulating the legal profession and improving the quality of				
40	legal services available to the people of the Commonwealth, and that, insofar as reasonably				
41	possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
42	necessarily or reasonably related to the above stated purposes.				
43	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
44	second year from revenues generated from the assessment of annual fees by the Supreme				
45	Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007				
46	Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State				
47	Bar.				
48	C. The Virginia State Bar shall review its member fee structure and make changes necessary				
49	to ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
50	balance.				

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Virginia State Bar.....			\$27,381,924	\$27,381,924
2					\$30,006,924
3	Nongeneral Fund Positions.....	89.00	89.00		
4	Position Level.....	89.00	89.00		
5	Fund Sources: General.....	\$4,791,473	<del>\$4,791,473</del>		
6			\$7,416,473		
7	Special.....	\$7,350,000	\$7,350,000		
8	Dedicated Special Revenue.....	\$15,240,451	\$15,240,451		
9	TOTAL FOR JUDICIAL DEPARTMENT.....			\$529,358,799	\$538,749,664
10					\$542,299,927
11	General Fund Positions.....	3,267.71	<del>3,267.71</del>		
12			3,287.71		
13	Nongeneral Fund Positions.....	106.00	106.00		
14	Position Level.....	3,373.71	<del>3,373.71</del>		
15			3,393.71		
16	Fund Sources: General.....	\$495,685,735	<del>\$505,076,600</del>		
17			\$508,626,863		
18	Special.....	\$9,457,292	\$9,457,292		
19	Dedicated Special Revenue.....	\$22,915,772	\$22,915,772		
20	Federal Trust.....	\$1,300,000	\$1,300,000		

ITEM 51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>EXECUTIVE DEPARTMENT</b>			
<b>2</b>	<b>EXECUTIVE OFFICES</b>			
<b>3</b>	<b>§ 1-20. OFFICE OF THE GOVERNOR (121)</b>			
<b>4</b>	51. Administrative and Support Services (79900).....		\$4,345,601	\$4,345,601
<b>5</b>	General Management and Direction (79901).....	\$4,345,601	\$4,345,601	
<b>6</b>	Fund Sources: General.....	\$4,345,601	\$4,345,601	
<b>7</b>	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
<b>8</b>	A. Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year			
<b>9</b>	and \$175,000 the second year.			
<b>10</b>	B. Out of the amounts for General Management and Direction, \$75,000 each year is included			
<b>11</b>	for the Governor's discretionary expenses.			
<b>12</b>	52. Historic and Commemorative Attraction			
<b>13</b>	Management (50200).....		\$775,566	\$775,566
<b>14</b>	Executive Mansion Operations (50207).....	\$775,566	\$775,566	
<b>15</b>	Fund Sources: General.....	\$775,566	\$775,566	
<b>16</b>	Authority: Title 2.2, Chapter 1, Code of Virginia.			
<b>17</b>	53. Governmental Affairs Services (70100).....		\$504,883	\$504,883
<b>18</b>	Intergovernmental Relations (70101).....	\$504,883	\$504,883	
<b>19</b>	Fund Sources: General.....	\$347,307	\$347,307	
<b>20</b>	Commonwealth Transportation.....	\$157,576	\$157,576	
<b>21</b>	Authority: Title 2.2, Chapter 3, Code of Virginia.			
<b>22</b>	54. Disaster Planning and Operations (72200).....		a sum sufficient	
<b>23</b>	Disaster Operations (72202).....	a sum sufficient		
<b>24</b>	Disaster Assistance (72203).....	a sum sufficient		
<b>25</b>	Authority: Title 44, Chapter 3.2, Code of Virginia.			
<b>26</b>	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
<b>27</b>	constitutionally restricted, and is to be effective only in the event of a declared state of			
<b>28</b>	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
<b>29</b>	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
<b>30</b>	agencies for payment of eligible costs according to written directions of the Governor or by			
<b>31</b>	such other person or persons as may be designated by him for this purpose.			
<b>32</b>	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be			
<b>33</b>	paid to eligible jurisdictions in accordance with guidelines and procedures established by the			
<b>34</b>	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.			
<b>35</b>	B. In the event of a Presidentially declared disaster, the state and local share of any federal			
<b>36</b>	assistance, hazard mitigation, or flood control programs in which the state participates will be			
<b>37</b>	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency			
<b>38</b>	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.			
<b>39</b>	The state share of any such program shall be no less than 10 percent.			
<b>40</b>	Total for Office of the Governor.....		<b>\$5,626,050</b>	<b>\$5,626,050</b>
<b>41</b>	General Fund Positions.....	42.67	42.67	
<b>42</b>	Nongeneral Fund Positions.....	1.33	1.33	
<b>43</b>	Position Level.....	44.00	44.00	
<b>44</b>	Fund Sources: General.....	\$5,468,474	\$5,468,474	

ITEM 54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Commonwealth Transportation.....	\$157,576	\$157,576		
2	<b>§ 1-21. LIEUTENANT GOVERNOR (119)</b>				
3	55. Administrative and Support Services (79900).....			\$378,564	\$378,564
4	General Management and Direction (79901).....	\$378,564	\$378,564		
5	Fund Sources: General.....	\$378,564	\$378,564		
6	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,				
7	Chapter 2, Article 3, Code of Virginia.				
8	Out of this appropriation shall be paid:				
9	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second				
10	year;				
11	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the				
12	same basis as for the members of the General Assembly;				
13	3. Salaries and benefits for compensation of up to three staff positions in the Office of the				
14	Lieutenant Governor.				
15	Total for Lieutenant Governor.....			<b>\$378,564</b>	<b>\$378,564</b>
16	General Fund Positions.....	4.00	4.00		
17	Position Level.....	4.00	4.00		
18	Fund Sources: General.....	\$378,564	\$378,564		
19	<b>§ 1-22. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)</b>				
20	56. Legal Advice (32000).....			\$35,281,792	\$34,488,235
21	State Agency/Local Legal Assistance and Advice				
22	(32002).....	\$35,281,792	\$34,488,235		
23	Fund Sources: General.....	\$21,638,570	\$21,638,570		
24	Special.....	\$11,598,833	\$11,598,833		
25	Federal Trust.....	\$2,044,389	\$1,250,832		
26	Authority: Title 2.2 Chapter 5, Code of Virginia.				
27	A. Out of this appropriation shall be paid:				
28	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second				
29	year.				
30	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
31	monthly installments.				
32	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,				
33	Code of Virginia.				
34	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from				
35	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
36	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
37	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
38	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement				
39	Agreement. The general fund shall be reimbursed on a proportional basis from the				
40	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco				
41	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master				
42	Settlement Agreement pursuant to transfers directed by Item 473, paragraphs A.2 and B.2,				
43	and § 3-1.01, Paragraph N of this act.				
44	C. Upon notification by the Attorney General, agencies that administer programs which				
45	are funded wholly or partially from nongeneral fund appropriations shall transfer to the				

ITEM 56.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Department of Law the necessary funds to cover the costs of legal services that are related to				
2	such nongeneral funds. The Attorney General, in consultation with the respective agency				
3	heads, shall determine the amounts for transfer. It is the intent of the General Assembly that				
4	legal services provided by the Office of the Attorney General for general fund-supported				
5	programs shall be provided out of this appropriation.				
6	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
7	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
8	Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the				
9	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia,				
10	to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe,				
11	and (ii) counsel representing court personnel, including clerks, judges, and Justices in actions				
12	arising out of their official duties.				
13	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
14	General shall provide legal service in civil matters and consultation and legal advice in suits				
15	and other legal actions to soil and water conservation district directors and districts upon the				
16	request of those district directors or districts at no charge, inclusive of all fees, expenses, or				
17	other costs associated with litigation, excluding the payment of damages.				
18	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
19	water conservation districts, and as a result the districts incur costs from retaining other				
20	counsel, then the Director of the Department of Planning and Budget shall transfer general				
21	fund appropriations from the Office of the Attorney General to the Department of				
22	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
23	conservation districts to be used to reimburse the districts for costs incurred.				
24	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
25	Appropriations and Senate Finance Committees by November 1 of each year detailing				
26	expenditures in the prior fiscal year for special outside counsel by any executive branch				
27	agencies. The report shall include the reasoning why outside counsel is necessary, the hourly				
28	rate charged by outside counsel, total expenditures, and funding source.				
29	57.	Medicaid Program Services (45600).....		\$14,387,303	\$14,387,303
30		Medicaid Fraud Investigation and Prosecution			
31		(45614).....	\$14,387,303	\$14,387,303	
32		Fund Sources: Special.....	\$3,784,266	\$3,784,266	
33		Federal Trust.....	\$10,603,037	\$10,603,037	
34		Authority: Title 32.1, Chapter 9, Code of Virginia.			
35	58.	Regulation of Business Practices (55200).....		\$3,486,677	\$3,486,677
36				\$3,986,677	\$3,986,677
37		Regulatory and Consumer Advocacy (55201).....	\$3,486,677	\$3,486,677	
38			\$3,986,677	\$3,986,677	
39		Fund Sources: General.....	\$2,067,020	\$2,067,020	
40		Special.....	\$1,419,657	\$1,419,657	
41			\$1,919,657	\$1,919,657	
42		Authority: Title 2.2, Chapter 5, Code of Virginia.			
43	Included in this Item is <del>\$750,000</del> \$1,250,000 the first year and <del>\$750,000</del> \$1,250,000 the				
44	second year from special funds for the Regulatory, Consumer Advocacy, Litigation, and				
45	Enforcement Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of				
46	Assembly 1994 and amended herein. The Department of Law is authorized to deposit to the				
47	fund any fees, civil penalties, costs, recoveries, or other moneys which from time to time may				
48	become available as a result of regulatory and consumer advocacy litigation, litigation in				
49	which the Office of the Attorney General participates, or civil enforcement efforts including,				
50	but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§				
51	3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The Department of Law				
52	is also authorized to deposit to the fund any attorneys' fees which from time to time may be				
53	obtained. Any deposit to, and interest earnings on, the fund shall be retained in the fund,				
54	provided, however, that any amounts contained in the fund that exceed \$750,000 on the final				

ITEM 58.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	day of the fiscal year shall be deposited to the credit of the general fund. In addition to the				
2	uses of the fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of 1994, the				
3	fund may be used to pay costs associated with enforcement efforts pursuant to Article 1 (§				
4	3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code				
5	of Virginia, costs associated with litigation initiated by the Office of the Attorney General,				
6	and costs associated with civil commitment procedures pursuant to Chapter 9 of Title 37.2				
7	of the Code of Virginia.				
8	59.	Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the			
9		state treasury under the direction of the Attorney General. Claims against agencies funded			
10		solely from the general fund shall be paid from the general fund. Claims against agencies			
11		funded by both general and nongeneral funds shall be paid from a combination of funds			
12		based upon the appropriations from such funds.			
13	60.	Personnel Management Services (70400).....		\$492,241	\$492,241
14		Compliance and Enforcement (70414).....	\$492,241	\$492,241	
15		Fund Sources: General.....	\$415,792	\$415,792	
16		Federal Trust.....	\$76,449	\$76,449	
17		Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §			
18		15.2-1604, Code of Virginia.			
19		Total for Attorney General and Department of Law		<b>\$53,648,013</b>	<b>\$52,854,456</b>
20				<b>\$54,148,013</b>	<b>\$53,354,456</b>
21		General Fund Positions.....	236.75	236.75	
22		Nongeneral Fund Positions.....	203.25	203.25	
23		Position Level.....	440.00	440.00	
24		Fund Sources: General.....	\$24,121,382	\$24,121,382	
25		Special.....	\$16,802,756	\$16,802,756	
26			\$17,302,756	\$17,302,756	
27		Federal Trust.....	\$12,723,875	\$11,930,318	
28		<b>Division of Debt Collection (143)</b>			
29	61.	Collection Services (74000).....		\$2,755,447	\$2,755,447
30		State Collection Services (74001).....	\$2,536,631	\$2,536,631	
31		State Fraud Recovery Services (74002).....	\$218,816	\$218,816	
32		Fund Sources: Special.....	\$2,755,447	\$2,755,447	
33		Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.			
34		A. 1. The Division of Debt Collection shall provide legal services and advice related to the			
35		collection of funds owed the Commonwealth, including the recovery of certain funds			
36		pursuant to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by			
37		the Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the			
38		procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and			
39		2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political			
40		subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518			
41		and 8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in			
42		this act.			
43		2. The provisions of this section shall not apply to any investigations, litigation, or			
44		recoveries related to matters handled under the authority granted to the Medicaid Fraud			
45		Control Unit within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007			
46		et seq. All matters pertaining to the recovery of such Medicaid funds, including damages,			
47		fines, and penalties received pursuant to FATA, are specifically excluded from the			
48		provisions of this section.			
49		B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any			
50		revenues generated by its collection services pursuant to paragraph A. to pay operating			

ITEM 61.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	costs supported by the appropriation in this item.					
2	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to					
3	state agencies having claims collected by the Division of Debt Collection, the Division may					
4	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the					
5	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited					
6	to the credit of the general fund no later than September 1 of the succeeding fiscal year.					
7	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of					
8	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees					
9	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to					
10	paragraph A., to pay operating costs supported by the appropriation in this item.					
11	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving					
12	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to					
13	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other					
14	moneys which from time to time may become available as a result of its fraud recovery					
15	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees					
16	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest					
17	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain					
18	30% of any funds recovered as well as any separate attorney's fees awarded to the					
19	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate					
20	state agencies and political subdivisions on a periodic basis or such other period of time					
21	approved by the Division.					
22	5. The Director, Department of Planning and Budget, may grant an exception to the					
23	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.					
24	C. The Division of Debt Collection may contract with private collection agents for the					
25	collection of debts amounting to less than \$15,000.					
26	Total for Division of Debt Collection.....			\$2,755,447	\$2,755,447	
27	Nongeneral Fund Positions.....	27.00	27.00			
28	Position Level.....	27.00	27.00			
29	Fund Sources: Special.....	\$2,755,447	\$2,755,447			
30	Grand Total for Attorney General and Department of					
31	Law.....			\$56,403,460	\$55,609,903	
32				\$56,903,460	\$56,109,903	
33	General Fund Positions.....	236.75	236.75			
34	Nongeneral Fund Positions.....	230.25	230.25			
35	Position Level.....	467.00	467.00			
36	Fund Sources: General.....	\$24,121,382	\$24,121,382			
37	Special.....	\$19,558,203	\$19,558,203			
38		\$20,058,203	\$20,058,203			
39	Federal Trust.....	\$12,723,875	\$11,930,318			
40	<b>§ 1-23. SECRETARY OF THE COMMONWEALTH (166)</b>					
41	62. Central Records Retention Services (73800).....			\$2,251,576	\$2,251,576	
42				\$3,751,576		
43	Appointments (73801).....	\$1,461,447	\$1,461,447			
44		\$2,961,447				
45	Authentications (73802).....	\$69,269	\$69,269			
46	Judicial Support Services (73803).....	\$564,052	\$564,052			
47	Lobbyist and Organization Registrations (73804).....	\$14,993	\$14,993			
48	Notaries Commissioning (73805).....	\$141,815	\$141,815			
49	Fund Sources: General.....	\$2,158,598	\$2,158,598			
50		\$3,658,598				
51	Dedicated Special Revenue.....	\$92,978	\$92,978			

ITEM 62.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.			
2	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-			
3	409, Code of Virginia, for a Service of Process shall be \$28.00.			
4	B. Included in the general fund appropriation for this item is \$18,470 each year for costs			
5	related to the Virginia Indian Advisory Board, pursuant to the provisions of House Bill			
6	814 of the 2016 General Assembly.			
7	C. Included in the general fund appropriation for this Item is \$1,500,000 the first year in l			
8	support of education, outreach and preparation for community participation in the 2020			
9	Census.			
10	Total for Secretary of the Commonwealth.....		\$2,251,576	\$2,251,576
11			\$3,751,576	
12	General Fund Positions.....	17.00	17.00	
13	Position Level.....	17.00	17.00	
14	Fund Sources: General.....	\$2,158,598	\$2,158,598	
15		\$3,658,598		
16	Dedicated Special Revenue.....	\$92,978	\$92,978	
17	<b>§ 1-24. OFFICE OF THE STATE INSPECTOR GENERAL (147)</b>			
18	63. Inspection, Monitoring, and Auditing Services			
19	(78700).....		\$6,844,033	\$6,844,033
20	Inspection and Compliance of Program Operations			
21	(78701).....	\$6,844,033	\$6,844,033	
22	Fund Sources: General.....	\$4,631,281	\$4,631,281	
23	Special.....	\$282,390	\$282,390	
24	Commonwealth Transportation.....	\$1,930,362	\$1,930,362	
25	Authority: Title 2.2, Chapter 3.2, Code of Virginia.			
26	A. Out of this appropriation shall be paid the annual salary of the State Inspector General			
27	\$157,945 \$157,430 from July 1, 2016 2018 to June 30, 2017 2019 and \$157,945 \$160,579			
28	from July 1, 2017 2019 to June 30, 2018 2020.			
29	B. The Office of the State Inspector General shall be responsible for investigating the			
30	management and operations of state agencies and nonstate agencies to determine whether			
31	acts of fraud, waste, abuse, or corruption have been committed or are being committed by			
32	state officers or employees or any officers or employees of a nonstate agency, including			
33	any allegations of criminal acts affecting the operations of state agencies or nonstate			
34	agencies. However, no investigation of an elected official of the Commonwealth to			
35	determine whether a criminal violation has occurred, is occurring, or is about to occur			
36	under the provisions of § 52-8.1 shall be initiated, undertaken, or continued except upon			
37	the request of the Governor, the Attorney General, or a grand jury.			
38	C. The Office of the State Inspector General shall be responsible for coordinating and			
39	recommending standards for those internal audit programs in existence as of July 1, 2012,			
40	and developing and maintaining other internal audit programs in state agencies and			
41	nonstate agencies as needed in order to ensure that the Commonwealth's assets are subject			
42	to appropriate internal management controls. The State Inspector General shall assess the			
43	condition of the accounting, financial, and administrative controls of state agencies and			
44	nonstate agencies.			
45	D. The Office of the State Inspector General shall be responsible for providing timely			
46	notification to the appropriate attorney for the Commonwealth and law-enforcement			
47	agencies whenever the State Inspector General has reasonable grounds to believe there has			
48	been a violation of state criminal law.			
49	E. The Office of the State Inspector General shall be responsible for assisting citizens in			
50	understanding their rights and the processes available to them to express concerns			
51	regarding the activities of a state agency or nonstate agency or any officer or employee of			

ITEM 63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the foregoing;				
2	F.1. The Office of the State Inspector General shall be responsible for development,				
3	coordination and management of a program to train internal auditors. The Office of the State				
4	Inspector General shall assist internal auditors of state agencies and institutions in receiving				
5	continued professional education as required by professional standards. The Office of the				
6	State Inspector General shall coordinate its efforts with state institutions of higher education				
7	and offer training programs to the internal auditors as well as coordinate any special training				
8	programs for the internal auditors.				
9	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector				
10	General is authorized to collect fees from training participants to provide training events for				
11	internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000 the				
12	second year is provided for use by the Office of the State Inspector General to facilitate the				
13	collection of payments from training participants for this purpose.				
14	Total for Office of the State Inspector General.....			<b>\$6,844,033</b>	<b>\$6,844,033</b>
15	General Fund Positions.....	24.00	24.00		
16	Nongeneral Fund Positions.....	16.00	16.00		
17	Position Level.....	40.00	40.00		
18	Fund Sources: General.....	\$4,631,281	\$4,631,281		
19	Special.....	\$282,390	\$282,390		
20	Commonwealth Transportation.....	\$1,930,362	\$1,930,362		
21	<b>§ 1-25. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)</b>				
22	64. Governmental Affairs Services (70100).....			\$190,939	\$190,939
23	Interstate Affairs (70103).....	\$190,939	\$190,939		
24	Fund Sources: General.....	\$190,939	\$190,939		
25	Authority: Discretionary Inclusion.				
26	Out of the amounts for Interstate Affairs funding is provided for the following organizational				
27	memberships:				
28	1. National Association of State Budget Officers				
29	2. National Governors' Association				
30	3. Federal Funds Information for States				
31	Total for Interstate Organization Contributions.....			<b>\$190,939</b>	<b>\$190,939</b>
32	Fund Sources: General.....	\$190,939	\$190,939		
33	TOTAL FOR EXECUTIVE OFFICES.....			<b>\$71,694,622</b>	<b>\$70,901,065</b>
34				<b>\$73,694,622</b>	<b>\$71,401,065</b>
35	General Fund Positions.....	324.42	324.42		
36	Nongeneral Fund Positions.....	247.58	247.58		
37	Position Level.....	572.00	572.00		
38	Fund Sources: General.....	<del>\$36,949,238</del>	\$36,949,238		
39		\$38,449,238			
40	Special.....	<del>\$19,840,593</del>	\$19,840,593		
41		\$20,340,593	\$20,340,593		
42	Commonwealth Transportation.....	\$2,087,938	\$2,087,938		
43	Dedicated Special Revenue.....	\$92,978	\$92,978		
44	Federal Trust.....	\$12,723,875	\$11,930,318		

ITEM 65.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
<b>1</b>	<b>OFFICE OF ADMINISTRATION</b>				
<b>2</b>	<b>§ 1-26. SECRETARY OF ADMINISTRATION (180)</b>				
<b>3</b>	65. Administrative and Support Services (79900).....			\$1,685,650	\$1,685,650
<b>4</b>				<del>\$1,685,650</del>	
<b>5</b>	General Management and Direction (79901).....	\$894,350	\$894,350		
<b>6</b>		\$2,246,891			
<b>7</b>	Accounting and Budgeting Services (79903).....	\$791,300	\$791,300		
<b>8</b>	Fund Sources: General.....	\$1,685,650	\$1,685,650		
<b>9</b>		\$3,038,191			
<b>10</b>	Authority: Title 2.2, Chapter 2, Code of Virginia.				
<b>11</b>	A. Notwithstanding any contrary provision of law, the authority and responsibilities of the				
<b>12</b>	Secretary of Technology referenced in § 2.2-203.1, § 2.2-213.3, § 2.2-222.3, § 2.2-436, §				
<b>13</b>	2.2-437, § 2.2-1617, § 2.2-2005, § 2.2-2006, § 2.2-2007, § 2.2-2220, § 2.2-2699.5, § 2.2-				
<b>14</b>	2699.7, § 2.2-2817.1, § 2.2-2822, § 2.2-3503, § 2.2-3504, § 2.2-3803, § 30-279, § 59.1-				
<b>15</b>	497, and § 59.1-550, Code of Virginia, shall be executed by the Secretary of				
<b>16</b>	Administration. Notwithstanding any contrary provision of law, the authority and				
<b>17</b>	responsibilities of the Secretary of Technology referenced in § 2.2-225, Code of Virginia,				
<b>18</b>	shall be divided between the Secretary of Administration and the Secretary of Commerce				
<b>19</b>	and Trade as determined by the Governor.				
<b>20</b>	B. Out of this appropriation, \$1,352,541 the first year from the general fund shall be used				
<b>21</b>	to support a data sharing and analytics program for the purposes of developing a				
<b>22</b>	database to identify data elements and document user access patterns. The database will				
<b>23</b>	also support the creation of an enterprise data dictionary and a cloud-based data catalog				
<b>24</b>	platform. Agencies, as defined in Chapter 679 of the Acts of Assembly of 2018, shall				
<b>25</b>	cooperate with the Secretary of Administration to further develop the data sharing and				
<b>26</b>	analytics program.				
<b>27</b>	Total for Secretary of Administration.....			\$1,685,650	\$1,685,650
<b>28</b>				<del>\$1,685,650</del>	
<b>29</b>	General Fund Positions.....	13.00	13.00		
<b>30</b>	Position Level.....	13.00	13.00		
<b>31</b>	Fund Sources: General.....	\$1,685,650	\$1,685,650		
<b>32</b>		\$3,038,191			
<b>33</b>	<b>§ 1-27. COMPENSATION BOARD (157)</b>				
<b>34</b>	66. Financial Assistance for Sheriffs' Offices and				
<b>35</b>	Regional Jails (30700).....			\$472,543,575	\$474,116,781
<b>36</b>					<del>\$474,116,781</del>
<b>37</b>	Financial Assistance for Regional Jail Operations				\$473,269,695
<b>38</b>	(30710).....	\$153,565,798	\$155,086,091		
<b>39</b>			<del>\$155,086,091</del>		
<b>40</b>	Financial Assistance for Local Law Enforcement				
<b>41</b>	(30712).....	\$95,346,637	\$95,346,637		
<b>42</b>	Financial Assistance for Local Court Services				
<b>43</b>	(30713).....	\$57,246,941	\$57,246,941		
<b>44</b>	Financial Assistance to Sheriffs (30716).....	\$12,611,106	\$12,611,106		
<b>45</b>	Financial Assistance for Local Jail Operations				
<b>46</b>	(30718).....	\$153,773,093	\$153,826,006		
<b>47</b>	Fund Sources: General.....	\$464,543,575	\$466,116,781		
<b>48</b>			<del>\$466,116,781</del>		
<b>49</b>	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
<b>50</b>	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code				
<b>51</b>	of Virginia.				

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall			
2	be as hereinafter prescribed, according to the population of the city or county served and			
3	whether the sheriff is charged with civil processing and courtroom security responsibilities			
4	only, or the added responsibilities of law enforcement or operation of a jail, or both.			
5	Execution of arrest warrants shall not, in and of itself, constitute law enforcement			
6	responsibilities for the purpose of determining the salary for which a sheriff is eligible.			
7	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the			
8	aggregate population of such political subdivisions shall be the population for the purpose of			
9	arriving at the salary of such sheriff under the provisions of this item and such sheriff shall			
10	receive as additional compensation the sum of one thousand dollars.			
11	July 1, 2018	July 1, 2019	December 1, 2019	
	to	to	to	
12	June 30, 2019	November 30, 2019	June 30, 2020	
13	<b>Law Enforcement and Jail</b>			
14	<b>Responsibility</b>			
15	Less than 10,000	\$69,439	<del>\$69,439</del>	<del>\$69,439</del>
16			\$70,828	\$70,828
17	10,000 to 19,999	\$79,813	<del>\$79,813</del>	<del>\$79,813</del>
18			\$81,409	\$81,409
19	20,000 to 39,999	\$87,708	<del>\$87,708</del>	<del>\$87,708</del>
20			\$89,462	\$89,462
21	40,000 to 69,999	\$95,335	<del>\$95,335</del>	<del>\$95,335</del>
22			\$97,242	\$97,242
23	70,000 to 99,999	\$105,927	<del>\$105,927</del>	<del>\$105,927</del>
24			\$108,046	\$108,046
25	100,000 to 174,999	\$117,699	<del>\$117,699</del>	<del>\$117,699</del>
26			\$120,053	\$120,053
27	175,000 to 249,999	\$123,892	<del>\$123,892</del>	<del>\$123,892</del>
28			\$126,370	\$126,370
29	250,000 and above	\$137,657	<del>\$137,657</del>	<del>\$137,657</del>
30			\$140,410	\$140,410
31	<b>Law Enforcement or Jail</b>			
32	Less than 10,000	\$68,048	<del>\$68,048</del>	<del>\$68,048</del>
33			\$69,409	\$69,409
34	10,000 to 19,999	\$78,217	<del>\$78,217</del>	<del>\$78,217</del>
35			\$79,781	\$79,781
36	20,000 to 39,999	\$85,952	<del>\$85,952</del>	<del>\$85,952</del>
37			\$87,671	\$87,671
38	40,000 to 69,999	\$93,428	<del>\$93,428</del>	<del>\$93,428</del>
39			\$95,297	\$95,297
40	70,000 to 99,999	\$103,809	<del>\$103,809</del>	<del>\$103,809</del>
41			\$105,885	\$105,885
42	100,000 to 174,999	\$115,34	<del>\$115,343</del>	<del>\$115,343</del>
43			\$117,650	\$117,650
44	175,000 to 249,999	\$121,415	<del>\$121,415</del>	<del>\$121,415</del>
45			\$123,843	\$123,843
46	250,000 and above	\$135,593	<del>\$135,593</del>	<del>\$135,593</del>
47			\$138,305	\$138,305
48	<b>No Law Enforcement or Jail</b>			
49	<b>Responsibility</b>			

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Less than 10,000	\$63,940	\$63,940	\$63,940
2			\$65,219	\$65,219
3	10,000 to 19,999	\$71,044	\$71,044	\$71,044
4			\$72,465	\$72,465
5	20,000 to 39,999	\$78,936	\$78,936	\$78,936
6			\$80,515	\$80,515
7	40,000 to 69,999	\$87,708	\$87,708	\$87,708
8			\$89,462	\$89,462
9	70,000 to 99,999	\$97,454	\$97,454	\$97,454
10			\$99,403	\$99,403
11	100,000 to 174,999	\$108,281	\$108,281	\$108,281
12			\$110,447	\$110,447
13	175,000 to 249,999	\$113,978	\$113,978	\$113,978
14			\$116,258	\$116,258
15	250,000 and above	\$128,021	\$128,021	\$128,021
16			\$130,581	\$130,581
17	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide			
18	security devices such as magnetometers in standard use in major metropolitan airports.			
19	Personnel expenditures for operation of such equipment incidental to the duties of			
20	courtroom and courthouse security deputies may be authorized, provided that no			
21	additional expenditures for personnel shall be approved for the principal purpose of			
22	operating these devices.			
23	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of			
24	Virginia, unless a judge provides the sheriff with a written order stating that a substantial			
25	security risk exists in a particular case, no courtroom security deputies may be ordered for			
26	civil cases, not more than one deputy may be ordered for criminal cases in a district court,			
27	and not more than two deputies may be ordered for criminal cases in a circuit court. In			
28	complying with such orders for additional security, the sheriff may consider other deputies			
29	present in the courtroom as part of his security force.			
30	D. Should the scheduled opening date of any facility be delayed for which funds are			
31	available in this Item, the Director, Department of Planning and Budget, may allot such			
32	funds as the Compensation Board may request to allow the employment of staff for			
33	training purposes not more than 45 days prior to the rescheduled opening date for the			
34	facility.			
35	E. Consistent with the provisions of paragraph B of Item 73, the board shall allocate the			
36	additional jail deputies provided in this appropriation using a ratio of one jail deputy for			
37	every 3.0 beds of operational capacity. Operational capacity shall be determined by the			
38	Department of Corrections. No additional deputy sheriffs shall be provided from this			
39	appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is			
40	overcrowded. Overcrowding for these purposes shall be defined as when the average			
41	annual daily population exceeds the operational capacity. In those jails experiencing			
42	overcrowding, the board may allocate one additional jail deputy for every five average			
43	annual daily prisoners above operational capacity. Should overcrowding be reduced or			
44	eliminated in any jail, the Compensation Board shall reallocate positions previously			
45	assigned due to overcrowding to other jails in the Commonwealth that are experiencing			
46	overcrowding.			
47	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and			
48	inmate classification positions approved by the Compensation Board for local correctional			
49	facilities shall be paid out of this appropriation.			
50	G.1. Subject to appropriations by the General Assembly for this purpose, the			
51	Compensation Board shall provide for a master deputy pay grade to those sheriffs' offices			
52	which had certified, on or before January 1, 1997, having a career development plan for			
53	deputy sheriffs that meet the minimum criteria set forth by the Compensation Board for			
54	such plans. The Compensation Board shall allow for additional grade 9 positions, at a			
55	level not to exceed one grade 9 master deputy per every five Compensation Board grade 7			
56	and 8 deputy positions in each sheriff's office.			

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified				
2	a career development plan on or before January 1, 1997, may elect to participate by certifying				
3	to the Compensation Board that the career development plan in effect in his office meets the				
4	minimum criteria for such plans as set by the Compensation Board. Such election shall be				
5	made by July 1 for an effective date of participation the following July 1.				
6	3. Subject to appropriations by the General Assembly for this purpose, funding shall be				
7	provided by the Compensation Board for participation in the Master Deputy Program to				
8	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by				
9	the Compensation Board of the election by the sheriff.				
10	H. The Compensation Board shall estimate biannually the number of additional law				
11	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of				
12	Virginia. Such estimate of the number of positions and related costs shall be included in the				
13	board's biennial budget request submission to the Governor and General Assembly. The				
14	allocation of such positions, established by the Governor and General Assembly in Item 73 of				
15	this act, shall be determined by the Compensation Board on an annual basis. The annual				
16	allocation of these positions to local sheriffs' offices shall be based upon the most recent final				
17	population estimate for the locality that is available to the Compensation Board at the time				
18	when the agency's annual budget request is completed. The source of such population				
19	estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia				
20	or the United States Bureau of the Census. For the first year of the biennium, the				
21	Compensation Board shall allocate positions based upon the most recent provisional				
22	population estimates available at the time the agency's annual budget is completed.				
23	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails				
24	may be transferred between Items 66 and 67, as needed, to cover any deficits incurred in the				
25	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,				
26	and Financial Assistance for Sheriffs' Offices and Regional Jails.				
27	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
28	Board shall provide for a Sheriffs' Career Development Program.				
29	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'				
30	Career Development Program have been met, and provided that such certification is submitted				
31	by sheriffs as part of their annual budget request to the Compensation Board on or before				
32	February 1 of each year, the Compensation Board shall increase the annual salary shown in				
33	paragraph A of this Item by the percentage shown herein for a twelve-month period effective				
34	the following July 1.				
35	a. 9.3 percent increase for all sheriffs who certify their compliance with the established				
36	minimum criteria for the Sheriffs' Career Development Program where such criteria includes				
37	that a sheriff has achieved certification in a program agreed upon by the Compensation Board				
38	and the Virginia Sheriffs' Institute by Virginia Commonwealth University, or, where such				
39	criteria include that a sheriff's office seeking accreditation has been assessed and will be				
40	considered for accreditation by the accrediting body no later than March 1, and have achieved				
41	accreditation by March 1 from the Virginia Law Enforcement Professional Standards				
42	Commission, or the Commission on Accreditation of Law Enforcement agencies, or the				
43	American Correctional Association.				
44	3. Other constitutional officers' associations may request the General Assembly to include				
45	certification in a program agreed upon by the Compensation Board and the officers'				
46	associations by the Weldon Cooper Center for Public Service to the requirements for				
47	participation in their respective career development programs.				
48	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
49	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is				
50	included in this appropriation for local law enforcement dispatchers to offset dispatch center				
51	operations and related costs.				
52	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia, local				
53	and regional jails may charge inmates participating in inmate work programs a reasonable				
54	daily amount, not to exceed the actual daily cost, to operate the program.				

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	M. Included in this appropriation is \$1,256,649 the first year and \$1,256,649 the second				
2	year from the general fund for the Compensation Board to contract for services to be				
3	provided by the Virginia Center for Policing Innovation to implement and maintain the				
4	interface between all local and regional jails in the Commonwealth and the Statewide				
5	Automated Victim Notification (SAVIN) system, to provide for SAVIN program				
6	coordination, and to maintain the interface between SAVIN and the Virginia Sex Offender				
7	Registry. All law enforcement agencies receiving general funds pursuant to this item shall				
8	provide the data requirements necessary to participate in the SAVIN system.				
9	N. Included in this appropriation is <del>\$1,520,293</del> \$673,207 in the second year from the				
10	general fund to support staffing costs associated with the expansion project at Prince				
11	William/Manassas Regional Jail.				
12	67. Financial Assistance for Confinement of Inmates				
13	in Local and Regional Facilities (35600).....			\$61,722,359	\$62,745,837
14				\$58,692,757	\$59,083,447
15	Financial Assistance for Local Jail Per Diem				
16	(35601).....	\$27,409,763	\$27,868,103		
17		\$25,894,962	\$26,036,908		
18	Financial Assistance for Regional Jail Per Diem				
19	(35604).....	\$34,312,596	\$34,877,734		
20		\$32,797,795	\$33,046,539		
21	Fund Sources: General.....	\$61,722,359	\$62,745,837		
22		\$58,692,757	\$59,083,447		
23	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.				
24	A. In the event the appropriation in this Item proves to be insufficient to fund all of its				
25	provisions, any amount remaining as of June 1, 2019, and June 1, 2020, may be				
26	reallocated among localities on a pro rata basis according to such deficiency.				
27	B. For the purposes of this Item, the following definitions shall be applicable:				
28	1. Effective sentence--a convicted offender's sentence as rendered by the court less any				
29	portion of the sentence suspended by the court.				
30	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in				
31	a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any				
32	person convicted of a misdemeanor offense and sentenced to a term in a local correctional				
33	facility; or (c) any person convicted of a felony offense and given an effective sentence of				
34	(i) twelve months or less or (ii) less than one year.				
35	3. State responsible inmate--any person convicted of one or more felony offenses and (a)				
36	the sum of consecutive effective sentences for felonies, committed on or after January 1,				
37	1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive				
38	effective sentences for felonies, committed before January 1, 1995, is more than two				
39	years.				
40	C. The individual or entity responsible for operating any facility which receives funds				
41	from this Item may, if requested by the Department of Corrections, enter into an				
42	agreement with the department to accept the transfer of convicted felons, from other local				
43	facilities or from facilities operated by the Department of Corrections. In entering into any				
44	such agreements, or in effecting the transfer of offenders, the Department of Corrections				
45	shall consider the security requirements of transferred offenders and the capability of the				
46	local facility to maintain such offenders. For purposes of calculating the amount due each				
47	locality, all funds earned by the locality as a result of an agreement with the Department of				
48	Corrections shall be included as receipts from these appropriations.				
49	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and				
50	\$377,010 the second year from the general fund, is designated to be held in reserve for				
51	unbudgeted medical expenses incurred by local correctional facilities in the care of state				
52	responsible felons.				
53	E. The following amounts shall be paid out of this appropriation to compensate localities				
54	for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1,				

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an			
2	alternative to incarceration program operated by, or under the authority of, the sheriff or jail			
3	board:			
4	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and			
5	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate			
6	day.			
7	2. For state responsible inmates--\$12 per inmate day.			
8	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative			
9	punishment or alternative to incarceration programs:			
10	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
11	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
12	community service or placed on probation.			
13	2. No such payment shall be made unless the program has been approved by the Department			
14	of Corrections or the Department of Criminal Justice Services. Alternative punishment or			
15	alternative to incarceration programs, however, may include supervised work experience,			
16	treatment, and electronic monitoring programs.			
17	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of			
18	this Item, the Compensation Board shall provide payment to any locality with an average			
19	daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per day for local			
20	responsible inmates and \$12 per day for state responsible inmates held in these jails in lieu of			
21	personal service costs for corrections' officers.			
22	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
23	provisions thereof provided that the locally elected sheriff, with the assistance of the			
24	Compensation Board, enters into good faith negotiations to house his prisoners in an existing			
25	local or regional jail. In establishing the per diem rate and capital contribution, if any, to be			
26	charged to such locality by a local or regional jail, the Compensation Board and the local			
27	sheriff or regional jail authority shall consider the operating support and capital contribution			
28	made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,			
29	Code of Virginia. The Compensation Board shall report periodically to the Chairmen of the			
30	House Appropriations and Senate Finance Committees on the progress of these negotiations			
31	and may withhold the exemption granted by this paragraph if, in the board's opinion, the local			
32	sheriff fails to negotiate in good faith.			
33	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
34	federal inmates, District of Columbia inmates or contract inmates from other states. The			
35	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
36	Commonwealth by multiplying the jail's current inmate days for this population by the			
37	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
38	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning			
39	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be			
40	recovered by the Commonwealth by multiplying the jail's current inmate days for this			
41	population by the proportion of the jail's per inmate day operating costs provided by the			
42	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the			
43	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in			
44	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of			
45	per inmate day salary funds provided by the Commonwealth.			
46	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth			
47	from the facility's next quarterly per diem payment for state-responsible and local-responsible			
48	inmates. Should the next quarterly per diem payment owed the locality not be sufficient			
49	against which to net the total quarterly recovery amount, the locality shall remit the remaining			
50	amount not recovered to the Compensation Board.			
51	3. Any local or regional jail which receives funding from the Compensation Board shall give			
52	priority to the housing of local-responsible, state-responsible, and state contract inmates, in			
53	that order, as provided in paragraph H 1.			
54	4. The Compensation Board shall not provide any inmate per diem payments to any local or			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	regional jail which holds federal inmates in excess of the number of beds contracted for			
2	with the Department of Corrections, unless the Director, Department of Corrections,			
3	certifies to the Chairman of the Compensation Board that a) such contract beds are not			
4	required; b) the facility has operational capacity built under contract with the federal			
5	government; c) the facility has received a grant from the federal government for a portion			
6	of the capital costs; or d) the facility has applied to the Department of Corrections for			
7	participation in the contract bed program with a sufficient number of beds to meet the			
8	Department of Corrections' need or ability to fund contract beds at that facility in any			
9	given fiscal year.			
10	5. The Compensation Board shall apply the cost recovery methodology set out in			
11	paragraph H 1 of this Item to any jail which holds inmates from another state on a			
12	contractual basis. However, recovery in such circumstances shall not be made for inmates			
13	held pending extradition to other states or pending transfer to the Virginia Department of			
14	Corrections.			
15	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
16	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
17	contribution.			
18	7. For a local or regional jail which operates bed space specifically built utilizing federal			
19	capital or grant funds for the housing of federal inmates and for which Compensation			
20	Board funding has never been authorized for staff for such bed space, the Compensation			
21	Board shall allow an exemption from the recovery provided in paragraph H.1. for a			
22	defined number of federal prisoners upon certification by the sheriff or superintendent that			
23	the federal government has paid for the construction of bed space in the facility or			
24	provided a grant for a portion of the capital cost. Such certification shall include specific			
25	funding amounts paid by the federal government, localities, and/or regional jail			
26	authorities, and the Commonwealth for the construction of bed space specifically built for			
27	the housing of federal inmates and for the construction of the jail facility in its entirety.			
28	The defined number of federal prisoners to be exempted from the recovery provided in			
29	paragraph H.1. shall be based upon the proportion of funding paid by the federal			
30	government and localities and/or regional jail authorities for the construction of bed space			
31	to house federal prisoners to the total funding paid by all sources, including the			
32	Commonwealth, for all construction costs for the jail facility in its entirety.			
33	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail			
34	pursuant to a work release program operated by the federal Bureau of Prisons shall be			
35	exempt from the recovery of costs associated with housing federal inmates pursuant to			
36	paragraph H.1. of this item if such federal inmates have been assigned by the federal			
37	Bureau of Prisons to a home electronic monitoring program in place for such inmates by			
38	agreement with the jail on or before January 1, 2012 and are not housed in the jail facility.			
39	However, no such exemption shall apply to any federal inmate while they are housed in			
40	the regional jail facility.			
41	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local			
42	and Regional Facilities, may be transferred between Items 66 and 67, as needed, to cover			
43	any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and			
44	Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional			
45	Facilities.			
46	J.1. The Compensation Board shall provide an annual report on the number and diagnoses			
47	of inmates with mental illnesses in local and regional jails, the treatment services			
48	provided, and expenditures on jail mental health programs. The report shall be prepared in			
49	cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional			
50	Jails, the Virginia Association of Community Services Boards, and the Department of			
51	Behavioral Health and Developmental Services, and shall be coordinated with the data			
52	submissions required for the annual jail cost report. Copies of this report shall be provided			
53	by November 1 of each year to the Governor, Director, Department of Planning and			
54	Budget, and the Chairmen of the Senate Finance and House Appropriations Committees.			
55	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
56	facility shall screen such person for mental illness using a scientifically validated			
57	instrument. The Commissioner of Behavioral Health and Developmental Services shall			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	designate the instrument to be used for the screenings and such instrument shall be capable of			
2	being administered by an employee of the local or regional correctional facility, other than a			
3	health care provider, provided that such employee is trained in the administration of such			
4	instrument.			
5	K. Out of the amounts appropriated in this item, \$100,000 the first year and \$100,000 the			
6	second year from the general fund is provided for the purpose of reimbursing the County of			
7	Nottoway for the expense of confining residents of the Virginia Center for Behavioral			
8	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of			
9	the County. Reimbursements by the Board are to be made quarterly, and shall be equal to			
10	demonstrated costs incurred by the County of Nottoway for confinement of these individuals,			
11	and shall not exceed the amounts provided in this paragraph for each fiscal year.			
12	<del>Reimbursement of demonstrated costs in the first year may include expenses incurred in the</del>			
13	<del>prior fiscal year if not previously reimbursed. In subsequent years, d</del> Demonstrated costs may			
14	include expenses incurred in the last month of the prior fiscal year if not previously			
15	reimbursed. The County of Nottoway, the Virginia Center for Behavioral Rehabilitation, and			
16	Piedmont Regional Jail shall upon request provide the Compensation Board any information			
17	and assistance it determines is necessary to calculate amounts to be reimbursed to the County			
18	of Nottoway.			
19	68.	Financial Assistance for Local Finance Directors		
20		(71700).....		\$5,627,448
21		Financial Assistance to Local Finance Directors		
22		(71701).....	\$680,453	\$680,453
23		Financial Assistance for Operations of Local Finance		
24		Directors (71702).....	\$4,946,995	\$4,946,995
25		Fund Sources: General.....	\$5,627,448	\$5,627,448
26	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
27	A.1. The annual salaries of elected or appointed officers who hold the combined office of city			
28	treasurer and commissioner of the revenue, or elected or appointed officers who hold the			
29	combined office of county treasurer and commissioner of the revenue subject to the			
30	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on			
31	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
32		July 1, 2018	July 1, 2019	December 1, 2019
33		to	to	to
		June 30, 2019	November 30, 2019	June 30, 2020
34	Less than 10,000	\$62,523	<del>\$62,523</del>	<del>\$62,523</del>
35			\$63,773	\$63,773
36	10,000-19,999	\$69,473	<del>\$69,473</del>	<del>\$69,473</del>
37			\$70,862	\$70,862
38	20,000-39,999	\$77,193	<del>\$77,193</del>	<del>\$77,193</del>
39			\$78,737	\$78,737
40	40,000-69,999	\$85,767	<del>\$85,767</del>	<del>\$85,767</del>
41			\$87,482	\$87,482
42	70,000-99,999	\$95,298	<del>\$95,298</del>	<del>\$95,298</del>
43			\$97,204	\$97,204
44	100,000-174,999	\$105,883	<del>\$105,883</del>	<del>\$105,883</del>
45			\$108,001	\$108,001
46	175,000 to 249,999	\$111,459	<del>\$111,459</del>	<del>\$111,459</del>
47			\$113,688	\$113,688
48	250,000 and above	\$126,659	<del>\$126,659</del>	<del>\$126,659</del>
49			\$129,192	\$129,192
50	2. Whenever any officer whether elected or appointed, who holds that combined office of city			
51	treasurer and commissioner of the revenue, is such for two or more cities or for a county and			
52	city together, the aggregate population of such political subdivisions shall be the population			
53	for the purpose of arriving at the salary of such officer under the provisions of this Item.			

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
2	Career Development Program shall be made available by the Compensation Board to			
3	appointed officers who hold the combined office of city or county treasurer and			
4	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of			
5	Virginia.			
6	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
7	following receipt of the appointed officer's certification that the minimum requirements of			
8	the Treasurers' Career Development Program have been met, provided that such			
9	certifications are submitted by appointed officers as part of their annual budget request to			
10	the Compensation Board on February 1 of each year.			
11	69.	Financial Assistance for Local Commissioners of		
12		the Revenue (77100).....		\$18,622,744
13		Financial Assistance to Local Commissioners of		\$18,622,744
14		the Revenue for Tax Value Certification (77101)....	\$10,265,563	\$10,265,563
15		Financial Assistance for Operations of Local		
16		Commissioners of the Revenue (77102).....	\$7,841,169	\$7,841,169
17		Financial Assistance for State Tax Services by		
18		Commissioners of the Revenue (77103).....	\$516,012	\$516,012
19		Fund Sources: General.....	\$18,622,744	\$18,622,744
20		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.		
21		A. The annual salaries of county or city commissioners of the revenue shall be as		
22		hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.		
23		<b>July 1, 2018</b>	<b>July 1, 2019</b>	<b>December 1, 2019</b>
24		<b>to</b>	<b>to</b>	<b>to</b>
25		<b>June 30, 2019</b>	<b>November 30, 2019</b>	<b>June 30, 2020</b>
26	Less than 10,000	\$62,523	\$62,523	\$62,523
27	10,000-19,999	\$69,473	\$63,773	\$63,773
28	20,000-39,999	\$77,193	\$69,473	\$69,473
29	40,000-69,999	\$85,767	\$70,862	\$70,862
30	70,000-99,999	\$95,298	\$77,193	\$77,193
31	100,000-174,999	\$105,883	\$78,737	\$78,737
32	175,000 to 249,999	\$111,459	\$85,767	\$85,767
33	250,000 and above	\$126,659	\$87,482	\$87,482
34			\$95,298	\$95,298
35			\$97,204	\$97,204
36			\$105,883	\$105,883
37			\$108,001	\$108,001
38			\$111,459	\$111,459
39			\$113,688	\$113,688
40			\$126,659	\$126,659
41			\$129,192	\$129,192
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ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	following schedule:			
2	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with			
3	the established minimum criteria for the Commissioners of the Revenue Career Development			
4	Program;			
5	b. 2.3 percent additional increase for all commissioners of the revenue who certify their			
6	compliance with the established minimum criteria for the Commissioners of the Revenue			
7	Career Development Program and provide state income tax or real estate services as described			
8	in the minimum criteria for the Commissioners of the Revenue Career Development Program;			
	and			
9	c. 2.3 percent additional increase for all commissioners of the revenue who certify their			
10	compliance with the established minimum criteria for the Commissioners of the Revenue			
11	Career Development Program and provide state income tax and real estate services, as			
12	described in the minimum criteria for the Commissioners of the Revenue Career Development			
13	Program.			
14	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
15	Board shall provide for a Deputy Commissioners Career Development Program.			
16	2. For each deputy commissioner selected by the commissioner of the revenue for			
17	participation in the Deputy Commissioners Career Development Program, the Compensation			
18	Board shall increase the annual salary established for that position by 9.3 percent, following			
19	receipt of the commissioner of the revenue's certification that the minimum requirements of			
20	the Deputy Commissioners Career Development Program have been met, and provided that			
21	such certification is submitted by the commissioner of the revenue as part of the annual			
22	budget request to the Compensation Board on or before February 1st of each year for an			
23	effective date of salary increase of the following July 1.			
24	70.	Financial Assistance for Attorneys for the		
25		Commonwealth (77200).....		\$74,083,743
26				<del>\$74,083,743</del>
27		Financial Assistance to Attorneys for the		\$74,807,163
28		Commonwealth (77201).....	\$16,636,754	\$16,636,754
29		Financial Assistance for Operations of Local		
30		Attorneys for the Commonwealth (77202).....	\$57,446,989	<del>\$57,446,989</del>
31				\$58,170,409
32		Fund Sources: General.....	\$73,483,743	<del>\$73,483,743</del>
33				\$74,207,163
34		Dedicated Special Revenue.....	\$600,000	\$600,000
35		Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.		
36		A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed		
37		according to the population of the city or county served except as otherwise provided in §		
38		<a href="#">15.2-1636.12</a> , Code of Virginia.		
39		July 1, 2018	July 1, 2019	December 1, 2019
40		to	to	to
		June 30, 2019	November 30, 2019	June 30, 2020
41	Less than 10,000	\$55,408	<del>\$55,408</del>	\$55,408
42			\$56,516	\$56,516
43	10,000-19,999	\$61,573	<del>\$61,573</del>	\$61,573
44			\$62,804	\$62,804
45	20,000-34,999	\$67,728	<del>\$67,728</del>	\$67,728
46			\$69,083	\$69,083
47	35,000-44,999	\$121,906	<del>\$121,906</del>	\$121,906
48			\$124,344	\$124,344
49	45,000-99,999	\$135,449	<del>\$135,449</del>	\$135,449
50			\$138,158	\$138,158

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	100,000-249,999	\$140,529	\$140,529	\$140,529
2			\$143,340	\$143,340
3	250,000 and above	\$145,612	\$145,612	\$145,612
4			\$148,524	\$148,524
5	2. The attorneys for the Commonwealth and their successors who serve on a full-time			
6	basis pursuant to §§ <a href="#">15.2-1627.1</a> , <a href="#">15.2-1628</a> , <a href="#">15.2-1629</a> , <a href="#">15.2-1630</a> or § <a href="#">15.2-1631</a> , Code			
7	of Virginia, shall receive salaries as if they served localities with populations between			
8	35,000 and 44,999.			
9	3. Whenever an attorney for the Commonwealth is such for a county and city together, or			
10	for two or more cities, the aggregate population of such political subdivisions shall be the			
11	population for the purpose of arriving at the salary of such attorney for the			
12	Commonwealth under the provisions of this paragraph and such attorney for the			
13	Commonwealth shall receive as additional compensation the sum of one thousand dollars.			
14	B. No expenditure shall be made out of this Item for the employment of investigators,			
15	clerk-investigators or other investigative personnel in the office of an attorney for the			
16	Commonwealth.			
17	C. Consistent with the provisions of § <a href="#">19.2-349</a> , Code of Virginia, attorneys for the			
18	Commonwealth may, in addition to the options otherwise provided by law, employ			
19	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and			
20	restitution. Notwithstanding any other provision of law, beginning on the date upon which			
21	the order or judgment is entered, the costs associated with employing such individuals			
22	may be paid from the proceeds of the amounts collected provided that the cost is			
23	apportioned on a pro rata basis according to the amount collected which is due the state			
24	and that which is due the locality. The attorneys for the Commonwealth shall account for			
25	the amounts collected and apportion costs associated with the collections consistent with			
26	procedures issued by the Auditor of Public Accounts.			
27	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public			
28	defender or employee of a public defender, shall be paid or receive reimbursement for the			
29	state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing			
30	in this paragraph shall be construed to limit the ability of localities to supplement the			
31	salaries of locally elected constitutional officers or their employees.			
32	E. The Statewide Juvenile Justice project positions, as established under the provisions of			
33	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of			
34	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys			
35	receiving such positions shall annually certify to the Compensation Board that the			
36	positions are used primarily, if not exclusively, for the prosecution of delinquency and			
37	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the			
38	positions are not primarily or exclusively used for the prosecution of delinquency and			
39	domestic relations felony cases, the Compensation Board shall reallocate such positions			
40	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912			
41	and 924.			
42	F. The Compensation Board shall monitor the Department of Taxation program regarding			
43	the collection of unpaid fines and court costs by private debt collection firms contracted			
44	by Commonwealth's attorneys and shall include, in its annual report to the General			
45	Assembly on the collection of court-ordered fines and fees for clerks of the courts and			
46	Commonwealth's attorneys, the amount of unpaid fines and costs collected by this			
47	program.			
48	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from			
49	the general fund is designated for the Compensation Board to fund five additional			
50	positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting			
51	gang-related criminal activities. The board shall ensure that these positions work across			
52	jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun,			
53	Prince William, and Arlington and the cities of Falls Church, Alexandria, Manassas,			
54	Manassas Park and Fairfax).			
55	H. In accordance with the provisions of § <a href="#">19.2-349</a> , Code of Virginia, attorneys for the			

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Commonwealth may employ individuals, or contract with private attorneys, private collection			
2	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,			
3	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs			
4	individuals, the costs associated with employing such individuals may be paid from the			
5	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis			
6	according to the amount collected which is due the state and that which is due the locality. If			
7	the attorney for the Commonwealth does not undertake collection, the attorney for the			
8	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or			
9	contract with an individual, attorney or agency complies with the terms of the current Master			
10	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs			
11	Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the			
12	Executive Secretary of the Supreme Court, the Department of Taxation, and the			
13	Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law,			
14	the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the			
15	costs associated with employing such individuals or contracting with such agencies or			
16	individuals. If such increase would exceed the contracted collection agent's fee, then the			
17	delinquent amount owed shall be increased by the percentage or amount of the collection			
18	agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not			
19	being compensated on a contingency basis as of January 1, 2015 shall be prohibited from			
20	being compensated on a contingency basis but shall instead be compensated for			
21	administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently			
22	collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective			
23	July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of			
24	collection, and the excess collection shall be divided between the state and the locality in the			
25	same manner as if the collection had been done by the attorney for the Commonwealth. The			
26	attorneys for the Commonwealth shall account for the amounts collected and the fees and			
27	costs associated with the collections consistent with procedures issued by the Auditor of			
28	Public Accounts.			
29	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,			
30	beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in this			
31	appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions that			
32	shall be dedicated to prosecuting insurance fraud and related criminal activities. The			
33	Department of State Police shall identify those jurisdictions most affected by insurance fraud			
34	based upon data provided by the Virginia State Police Insurance Fraud Program. The Virginia			
35	State Police Insurance Fraud Program shall ensure that these positions work across			
36	jurisdictional lines, serving jurisdictions identified as most in need of these resources as			
37	supported by data. These funds shall remain unallocated until the Compensation Board and			
38	Virginia State Police notify the Director of the Department of Planning and Budget of the			
39	joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving			
40	the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served			
41	by these positions. The Commonwealth's Attorneys receiving such positions shall annually			
42	certify to the Compensation Board that these positions are used primarily, if not exclusively,			
43	for the prosecution of insurance fraud and related criminal activities.			
44	71.	Financial Assistance for Circuit Court Clerks		
45		(77300).....		\$54,345,586
46		Financial Assistance to Circuit Court Clerks (77301).	\$14,077,778	\$14,077,778
47		Financial Assistance for Operations for Circuit Court		
48		Clerks (77302).....	\$24,432,695	\$24,432,695
49		Financial Assistance for Circuit Court Clerks' Land		
50		Records (77303).....	\$15,835,113	\$15,835,113
51		Fund Sources: General.....	\$46,344,874	\$46,344,874
52		Trust and Agency.....	\$8,000,712	\$8,000,712
53		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter		
54		2, Article 7, Code of Virginia.		
55		A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.		
56		July 1, 2018	July 1, 2019	December 1, 2019
		to	to	to

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>June 30, 2019</b>	<b>November 30, 2019</b>	<b>June 30, 2020</b>	
<b>2</b>	Less than 10,000	\$78,553	\$78,553	\$78,553
<b>3</b>			\$80,124	\$80,124
<b>4</b>	10,000 to 19,999	\$96,795	\$96,795	\$96,795
<b>5</b>			\$98,731	\$98,731
<b>6</b>	20,000-39,999	\$110,825	\$110,825	\$110,825
<b>7</b>			\$113,042	\$113,042
<b>8</b>	40,000-69,999	\$116,435	\$116,435	\$116,435
<b>9</b>			\$118,764	\$118,764
<b>10</b>	70,000-99,999	\$126,251	\$126,251	\$126,251
<b>11</b>			\$128,776	\$128,776
<b>12</b>	100,000-174,999	\$137,476	\$137,476	\$137,476
<b>13</b>			\$140,226	\$140,226
<b>14</b>	175,000-249,999	\$141,742	\$141,742	\$141,742
<b>15</b>			\$144,577	\$144,577
<b>16</b>	250,000 and above	\$145,896	\$145,896	\$145,896
<b>17</b>			\$148,814	\$148,814
<b>18</b>	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
<b>19</b>	counties, or for two or more cities, the aggregate population of such political subdivisions			
<b>20</b>	shall be the population for the purpose of arriving at the salary of the circuit court clerk			
<b>21</b>	under the provisions of this Item.			
<b>22</b>	3. Except as provided in Item 73 A 2, the annual salary herein prescribed shall be full			
<b>23</b>	compensation for services performed by the office of the circuit court clerk as prescribed			
<b>24</b>	by general law, and for the additional services of acting as general receiver of the court			
<b>25</b>	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees			
<b>26</b>	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or			
<b>27</b>	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code			
<b>28</b>	of Virginia, the court shall provide reasonable compensation to the office of the clerk of			
<b>29</b>	the circuit court for acting as general receiver of the court. Out of the compensation so			
<b>30</b>	allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so			
<b>31</b>	allowed shall be fee and commission income to the office of the circuit court clerk.			
<b>32</b>	4. In any county or city operating under provisions of law which authorizes the governing			
<b>33</b>	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
<b>34</b>	salary as shall be allowed by the governing body. Such salary shall not be fixed at an			
<b>35</b>	amount less than the amount that would be allowed the clerk under paragraphs A 1			
<b>36</b>	through A 3 of this Item.			
<b>37</b>	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
<b>38</b>	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
<b>39</b>	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
<b>40</b>	law.			
<b>41</b>	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia,			
<b>42</b>	for each calendar year shall include all income derived from the performance of any			
<b>43</b>	office, function or duty described or authorized by the Code of Virginia whether directly			
<b>44</b>	or indirectly related to the office of circuit court clerk, including, by way of description			
<b>45</b>	and not limitation, services performed as a commissioner of accounts, receiver, or licensed			
<b>46</b>	agent, but excluding private services performed on a personal basis which are completely			
<b>47</b>	unrelated to the office. The Compensation Board may suspend the allowance for office			
<b>48</b>	expenses for any clerk who fails to file such reports within the time prescribed by law, or			
<b>49</b>	when the board determines that such report does not comply with the provisions of this			
<b>50</b>	paragraph.			
<b>51</b>	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the			
<b>52</b>	report required pursuant to § 19.2-349, Code of Virginia, at the same time that it is			
<b>53</b>	submitted to the Commonwealth's attorney.			
<b>54</b>	D. Included within this appropriation are Trust and Agency funds necessary to support one			

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	position to assist circuit court clerks in implementing the recommendations of the Land			
2	Records Management Task Force Report dated January 1, 1998.			
3	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation			
4	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
5	software for a pilot project for the automated application for, and issuance of, marriage			
6	licenses by such court. Any such funds allocated shall be deemed to have been expended			
7	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set			
8	forth in that subsection.			
9	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
10	may allocate up to \$1,978,426 the first year and \$1,978,426 the second year of Technology			
11	Trust Fund moneys for operating expenses in the clerks' offices.			
12	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this			
13	Item may elect to relinquish any portion of his state funded salary established in paragraph A			
14	1 of this Item. In any office where the official elects this option, the Compensation Board			
15	shall ensure the amount relinquished is used to fund salaries of other office staff.			
16	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
17	Public Accounts shall report any internal control matter that could be reasonably expected to			
18	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The			
19	Auditor of Public Accounts will also report on compliance with appropriate law and other			
20	financial matters of the clerks' office.			
21	2. For internal control matters that could be reasonably expected to lead to the loss of			
22	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the			
23	Auditor of Public Accounts a written corrective action plan to any such audit findings within			
24	10 business days of the audit exit conference, which will state what actions the clerk will take			
25	to remediate the finding. The clerk's response may also address the other matters in the report.			
26	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk			
27	has corrected the finding related to internal control matters that could be reasonably expected			
28	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.			
29	3. Notwithstanding the provisions of Item 474, the Compensation Board shall not provide any			
30	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has			
31	not taken corrective action for the matters reported above.			
32	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
33	Board may implement a Circuit Court Clerks' Career Development Program.			
34	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'			
35	Career Development Program have been met, and provided that such certification is submitted			
36	by Clerks as part of their annual budget request to the Compensation Board by February 1 of			
37	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1.			
38	of this item by 9.3 percent with the salary increase becoming effective on the following July 1			
39	for a 12-month period.			
40	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
41	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.			
42	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career			
43	Development Program, the Compensation Board shall increase the annual salary established			
44	for that position by 9.3 percent following receipt of the clerk's certification that the minimum			
45	requirements of the Deputy Clerks' Career Development Program have been met and provided			
46	that such certification is submitted by clerks as part of their annual budget request to the			
47	Compensation Board by February 1 of each year.			
48	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall			
49	contemporaneously provide the attorney for the Commonwealth copies of all documents			
50	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code			
51	of Virginia.			
52	L. The Compensation Board may obligate Trust and Agency funds in excess of the current			
53	biennium appropriation for the automation efforts of the clerks' offices from the Technology			

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Trust Fund provided that sufficient cash is available to cover projected costs in each year			
2	and that sufficient revenues are projected to meet all cash obligations for new obligations			
3	as well as all other commitments and appropriations approved by the General Assembly in			
4	the biennial budget.			
5	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the			
6	Department of Corrections are further authorized to enter into agreements to electronically			
7	transmit and process criminal court orders to assure timely and accurate recordation and			
8	processing of such records.			
9	N. The Compensation Board, in consultation with the Executive Secretary of the Supreme			
10	Court shall conduct a study of circuit court clerk salaries in relation to district court clerks			
11	and deputy clerks staff salaries in all jurisdictions, with specific emphasis in jurisdiction			
12	where locally funded supplements to salaries by a local governing body are not provided			
13	for these positions. The study shall include a detail report on the salary disparities by each			
14	jurisdiction, the total fiscal impact of addressing such disparities, and recommendations			
15	for state adjustment, if any. Copies of the study shall be provided by October 1, 2018, to			
16	the Secretary of Administration, the Secretary of Finance, Director, Department of			
17	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance			
18	Committees.			
19	72. Financial Assistance for Local Treasurers (77400)..		\$17,503,235	\$17,503,235
20	Financial Assistance to Local Treasurers (77401)....	\$10,224,591	\$10,224,591	
21	Financial Assistance for Operations of Local			
22	Treasurers (77402).....	\$7,113,008	\$7,113,008	
23	Financial Assistance for State Tax Services by			
24	Local Treasurers (77403).....	\$165,636	\$165,636	
25	Fund Sources: General.....	\$17,503,235	\$17,503,235	
26	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
27	A.1. The annual salaries of treasurers, elected or appointed officers who hold the			
28	combined office of city treasurer and commissioner of the revenue, or elected or appointed			
29	officers who hold the combined office of county treasurer and commissioner of the			
30	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as			
31	hereinafter prescribed, based on the services provided, except as otherwise provided in §			
32	15.2-1636.12, Code of Virginia.			
33		July 1, 2018	July 1, 2019	December 1, 2019
34		to	to	to
35		June 30, 2019	November 30, 2019	June 30, 2020
36	Less than 10,000	\$62,523	\$62,523	\$62,523
37	10,000 to 19,999	\$69,473	\$63,773	\$63,773
38	20,000-39,999	\$77,193	\$69,473	\$69,473
39	40,000-69,999	\$85,767	\$70,862	\$70,862
40	70,000-99,999	\$95,298	\$77,193	\$77,193
41	100,000-174,999	\$105,883	\$78,737	\$78,737
42	175,000-249,999	\$111,459	\$85,767	\$85,767
43	250,000 and above	\$126,659	\$87,482	\$87,482
44			\$95,298	\$95,298
45			\$97,204	\$97,204
46			\$105,883	\$105,883
47			\$108,001	\$108,001
48			\$111,459	\$111,459
49			\$113,688	\$113,688
50			\$126,659	\$126,659
51			\$129,192	\$129,192
52	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local taxes or revenue or who distributes local revenues but does not collect the same,			

ITEM 72.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	such salaries shall be seventy-five percent of the salary prescribed above for the population				
2	range in which the city falls except that in no case shall any such treasurer, or any officer				
3	whether elected or appointed, who holds that combined office of city treasurer and				
4	commissioner of the revenue, receive an increase in salary less than the annual percentage				
5	increase provided from state funds to any other treasurer, within the same population range,				
6	who was at the maximum prescribed salary in effect for the fiscal year 1980.				
7	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
8	aggregate population of such political subdivisions shall be the population for the purpose of				
9	arriving at the salary of such treasurer under the provisions of this Item.				
10	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
11	Career Development Program shall be made available by the Compensation Board to				
12	appointed officers who hold the combined office of city or county treasurer and commissioner				
13	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
14	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
15	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
16	the Treasurers' Career Development Program have been met, provided that such certifications				
17	are submitted by treasurers as part of their annual budget request to the Compensation Board				
18	on February 1 of each year.				
19	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
20	Board shall provide for a Deputy Treasurers' Career Development Program.				
21	2. For each deputy treasurer selected by the treasurer for participation in the Deputy				
22	Treasurers' Career Development Program, the Compensation Board shall increase the annual				
23	salary established for that position by 9.3 percent following receipt of the treasurer's				
24	certification that the minimum requirements of the Deputy Treasurers' Career Development				
25	Program have been met, and provided that such certification is submitted by the treasurer as				
26	part of the annual budget request to the Compensation Board on or before February 1 of each				
27	year for an effective date of salary increase of the following July 1st.				
28	73.	Administrative and Support Services (79900).....		\$4,291,393	\$4,008,780
29		General Management and Direction (79901).....	\$3,101,673	\$3,101,673	
30		Information Technology Services (79902).....	\$1,130,870	\$842,257	
31		Training Services (79925).....	\$58,850	\$64,850	
32		Fund Sources: General.....	\$4,037,041	\$4,008,780	
33		Federal Trust.....	\$254,352	\$0	
34	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
35	2, Article 7, Code of Virginia.				
36	A.1. In determining the salary of any officer specified in Items 66, 68, 69, 70, 71, and 72 of				
37	this act, the Compensation Board shall use the greater of the most recent actual United States				
38	census count or the most recent provisional population estimate from the United States				
39	Bureau of the Census or the Weldon Cooper Center for Public Service of the University of				
40	Virginia available when fixing the officer's annual budget and shall adjust such population				
41	estimate, where applicable, for any annexation or consolidation order by a court when such				
42	order becomes effective. There shall be no reduction in salary by reason of a decline in				
43	population during the terms in which the incumbent remains in office.				
44	2. In determining the salary of any officer specified in Items 66, 68, 69, 70, 71, and 72 of this				
45	act, nothing herein contained shall prevent the governing body of any county or city from				
46	supplementing the salary of such officer in such county or city for the provisions of Chapter				
47	822, 2012 Acts of Assembly or for additional services not required by general law; provided,				
48	however, that any such supplemental salary shall be paid wholly by such county or city.				
49	3. Any officer whose salary is specified in Items 66, 68, 69, 70, 71, and 72 of this act shall				
50	provide reasonable access to his work place, files, records, and computer network as may be				
51	requested by his duly elected successor after the successor has been certified.				
52	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and				
53	fund permanent positions for the locally elected constitutional officers, subject to				

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	appropriation by the General Assembly, including the principal officer, at the following			
2	levels:			
3			<b>FY 2017</b>	<b>FY 2018</b>
4	Sheriffs		11,407	11,407
5	Partially Funded: Jail Medical, Treatment, and Classification and		797	797
6	Records Positions			
7	Commissioners of the Revenue		851	851
8	Treasurers		861	861
9	Directors of Finance		383	383
10	Commonwealth's Attorneys		1,271	1,271
11	Clerks of the Circuit Court		1,144	1,144
12	<b>TOTAL</b>		<b>16,714</b>	<b>16,714</b>
13	2. The Compensation Board is authorized to provide funding for 597 temporary positions			
14	the first year and 597 temporary positions the second year.			
15	3. The board is authorized to adjust the expenses and other allowances for such officers to			
16	maintain approved permanent and temporary manpower levels.			
17	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
18	their employees specified in § 17.1-288, Code of Virginia, or those under contract			
19	pursuant to § 17.1-290, Code of Virginia.			
20	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or			
21	leased with public funds used in the discharge of official duties shall be at a rate equal to			
22	that approved by the Joint Legislative Audit and Review Commission for Central Garage			
23	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,			
24	2002, shall display lettering on the exterior of the vehicle that includes the name of the			
25	incumbent sheriff.			
26	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
27	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of			
28	this act. All such requests for reimbursement shall be accompanied by a certification that a			
29	publicly owned or leased vehicle was unavailable for use.			
30	D. The Compensation Board is directed to examine the current level of crowding of			
31	inmates in local jails among the several localities and to reallocate or reduce temporary			
32	positions among local jails as may be required, consistent with the provisions of this act.			
33	E. Any new positions established in Item 76 of this act shall be allocated by the			
34	Compensation Board upon request of the constitutional officers in accordance with			
35	staffing standards and ranking methodologies approved by the Compensation Board to			
36	fulfill the requirements of any court order occurring from proceedings under § 15.2-			
37	1636.8, Code of Virginia, in accordance with the provisions of Item 66 of this act.			
38	F. Any funds appropriated in this act for performance pay increases for designated			
39	deputies or employees of constitutional officers shall be allocated by the Compensation			
40	Board upon certification of the constitutional officer that the performance pay plan for that			
41	office meets the minimum standards for such plans as set by the Compensation Board.			
42	Nothing herein, and nothing in any performance pay plan set by the Compensation Board			
43	or adopted by a constitutional officer, shall change the status of employees or deputies of			
44	constitutional officers from employees at will or create a property or contractual right to			
45	employment. Such deputies and employees shall continue to be employees at will who			
46	serve at the pleasure of the constitutional officers.			
47	G. The Compensation Board shall apply the current fiscal stress factor, as determined by			
48	the Commission on Local Government, to any general fund amounts approved by the			
49	board for the purchase, lease or lease purchase of equipment for constitutional officers. In			
50	the case of equipment requests from regional jail superintendents and regional special			
51	prosecutors, the highest stress factor of a member jurisdiction will be used.			
52	H. The Compensation Board shall not approve or commit additional funds for the			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	operational cost, including salaries, for any local or regional jail construction, renovation, or			
2	expansion project which was not approved for reimbursement by the State Board of			
3	Corrections prior to January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland			
4	Security certifies that such additional funding results in an actual cost savings to the			
5	Commonwealth or (2) an exception has been granted as provided for in Item 388 of this act.			
6	I. Subject to appropriations by the General Assembly for this purpose, the Compensation			
7	Board may provide funding for executive management, lawful employment practices, and jail			
8	management training for constitutional officers, their employees, and regional jail			
9	superintendents.			
10	J. Any local or regional jail that receives funding from the Compensation Board shall report			
11	inmate populations to the Compensation Board, through the local inmate data system, no less			
12	frequently than weekly. Each local or regional jail that receives funding from the			
13	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing			
14	offenses for persons arrested and/or detained in local and regional jails in Virginia.			
15	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
16	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
17	report, on December 1 of each year, of jail revenues and expenditures for all local and			
18	regional jails and jail farms which receive funds from the Compensation Board. Information			
19	provided to the Compensation Board is to include an audited statement of revenues and			
20	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-			
21	payment funds, any other fees collected from inmates and investment/interest monies for			
22	inclusion in the report.			
23	2. Local and regional jails and jail farms and local governments receiving funds from the			
24	Compensation Board shall, as a condition of receiving such funds, provide such information			
25	as may be required by the Compensation Board, necessary to prepare the annual jail cost			
26	report.			
27	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
28	information within five working days after the information should be forwarded, the			
29	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
30	administrator or city manager of such failure. If the information is not provided within ten			
31	working days from that date, then the chairman shall cause the information to be prepared			
32	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
33	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that			
34	amount, deducting the same from any funds that may be due the sheriff or regional jail from			
35	the Commonwealth.			
36	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			
37	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a			
38	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title			
39	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide			
40	funding from Items 66, 69, 70, 71, and 72 of this act, consistent with the requirements of §			
41	15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any			
42	positions in the constitutional offices of the former city or former county which are available			
43	for reallocation as a result of the transition or consolidation shall be first reallocated in			
44	accordance with Compensation Board staffing standards to the constitutional officers in the			
45	county in which the town is situated or to the consolidated city, without regard to the			
46	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe			
47	benefit costs for these positions shall be deducted from any amounts due the county or to the			
48	consolidated city, as provided in § 15.2-1302, Code of Virginia.			
49	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation			
50	Board shall provide no reimbursement for accumulated vacation time for employees of			
51	Constitutional Officers.			
52	N. The Compensation Board is hereby authorized to deduct, from reimbursements made each			
53	year to localities out of the amounts in Items 66, 68, 69, 70, 71, and 72 of this act, an amount			
54	equal to 100 percent of each locality's share of the insurance premium paid by the			
55	Compensation Board on behalf of the constitutional officers, directors of finance, and regional			
56	jails. From sheriffs and regional jails, the Compensation Board shall deduct an additional			

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	\$80,000 each year for the costs of conducting training on managing risk in the operation				
2	of local and regional jails.				
3	O. Effective July 1, 2007, the Compensation Board is authorized to withhold				
4	reimbursements due the locality for sheriff and jail expenses upon notification from the				
5	Superintendent of State Police that there is reason to believe that crime data reported by a				
6	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is				
7	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that				
8	the data is accurate, the Compensation Board shall make reimbursement of withheld				
9	funding due the locality when such corrections are made within the same fiscal year that				
10	funds have been withheld.				
11	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation				
12	Board is hereby authorized to deduct, from reimbursements made each year to localities				
13	out of the amounts in Items 66, 68, 69, 70, 71, and 72 of this act, an amount equal to each				
14	locality's retiree health premium paid by the Compensation Board on behalf of the				
15	constitutional offices, directors of finance, and regional jails.				
16	Q.1. Compensation Board payments of, or reimbursements for, the employer paid				
17	contribution to the Virginia Retirement System, or any system offering like benefits, shall				
18	not exceed the Commonwealth's proportionate share of the following, whichever is less:				
19	(a) the actual retirement rate for the local constitutional officer's office or regional				
20	correctional facility as set by the Board of the Virginia Retirement System or (b) the				
21	employer rate established for the general classified workforce of the Commonwealth				
22	covered under and payable to the Virginia Retirement System.				
23	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement				
24	program implemented by the Commonwealth.				
25	3. Any employer paid contribution costs for rates exceeding those specified in paragraph				
26	Q.1. shall be borne by the employer.				
27	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails				
28	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,				
29	paragraph I.1.				
30	R. Localities shall not utilize Compensation Board funding to supplant local funds				
31	provided for the salaries of constitutional officers and their employees under the				
32	provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service				
33	on June 30, 2012.				
34	S. Effective July 1, 2016, the Compensation Board is authorized to withhold				
35	reimbursements due to the locality for sheriff's law enforcement expenses if the sheriff				
36	fails to certify to the Board that the sheriff's office is compliant with the sex offender				
37	registration requirements of § 9.1-903, Code of Virginia. Upon subsequent certification by				
38	the sheriff that the sheriff's office is compliant with the sex offender registration				
39	requirements of § 9.1-903, Code of Virginia, the Compensation Board shall make				
40	reimbursement of withheld funding due to the locality when such subsequent certification				
41	is made within the same fiscal year that funds have been withheld.				
42	T.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
43	Assembly, the Executive Secretary of the State Compensation Board shall implement the				
44	recommendations relating to the State Compensation Board made by the Department of				
45	Medical Assistance Services in its November 30, 2017 report on streamlining the				
46	Medicaid application and enrollment process for incarcerated individuals.				
47	2. For the purpose of implementing these recommendations, included in the appropriation				
48	for this item are \$28,261 the first year from the general fund, and \$254,352 the first year				
49	from nongeneral funds.				
50	U. The Executive Secretary of the Compensation Board shall convene a working group				
51	comprised of representatives of the Supreme Court, Department of Criminal Justice				
52	Services, Commonwealth's Attorneys, local governments, and other stakeholders deemed				
53	appropriate by the Executive Secretary to investigate how body worn cameras have or				
54	may continue to impact the workloads experienced by Commonwealth's Attorneys offices.				

ITEM 73.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	The working group shall examine processes, relevant judicial decisions, practices, and					
2	policies used in other states, potential financial and staffing challenges, and other related					
3	issues to determine workload impacts, and to develop recommended budgetary and legislative					
4	actions for consideration during the 2019 Session of the General Assembly. The Executive					
5	Secretary of the Compensation Board shall submit the recommendations of the working group					
6	to the Chairmen of the House Appropriations and Senate Finance Committees by December					
7	1, 2018. All state agencies and local subdivisions shall provide assistance as requested by the					
8	working group.					
9	W. The Compensation Board shall review the feasibility and benefits of allocating positions					
10	that can be shared between offices in multiple localities or multiple offices within one locality					
11	for small localities which currently have minimal staffing. The Compensation Board shall					
12	provide recommendations based on this review to the Chairmen of the House Appropriations					
13	and Senate Finance Committees by November 1, 2019.					
14	Total for Compensation Board.....			<b>\$708,740,083</b>	<b>\$711,054,154</b>	
15				<b>\$705,710,481</b>	<b>\$707,268,098</b>	
16	General Fund Positions.....	20.00	20.00			
17	Nongeneral Fund Positions.....	1.00	1.00			
18	Position Level.....	21.00	21.00			
19	Fund Sources: General.....	\$691,885,019	\$694,453,442			
20		\$688,855,417	\$690,667,386			
21	Trust and Agency.....	\$8,000,712	\$8,000,712			
22	Dedicated Special Revenue.....	\$8,600,000	\$8,600,000			
23	Federal Trust.....	\$254,352	\$0			
24	<b>§ 1-28. DEPARTMENT OF GENERAL SERVICES (194)</b>					
25	74. Laboratory Services (72600).....			\$38,828,247	\$38,939,593	
26					\$39,747,688	
27	Statewide Laboratory Services (72604).....	\$24,354,460	\$24,332,980			
28			\$25,141,075			
29	Newborn Screening Laboratory Services (72607).....	\$11,952,757	\$11,952,757			
30	Laboratory Accreditation Services (72608).....	\$500,000	\$500,000			
31	Drinking Water Testing Services (72609).....	\$2,021,030	\$2,153,856			
32	Fund Sources: General.....	\$13,144,185	\$13,255,531			
33			\$13,733,626			
34	Special.....	\$20,000	\$20,000			
35	Enterprise.....	\$14,195,752	\$14,195,752			
36	Internal Service.....	\$4,272,932	\$4,272,932			
37			\$4,602,932			
38	Federal Trust.....	\$7,195,378	\$7,195,378			
39	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.					
40	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of					
41	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of					
42	laboratory tests mandated by the Department of Health for reason of inability to pay for such					
43	services.					
44	B. Out of this appropriation, \$4,272,932 the first year and <del>\$4,272,932</del> \$4,602,932 the second					
45	year for Statewide Laboratory Services is sum sufficient and these amounts are estimates from					
46	an internal service fund which shall be paid from revenues derived from charges collected					
47	from state agencies and institutions of higher education for laboratory testing services. The					
48	internal service fund shall also consist of revenues transferred from the Department of					
49	Transportation for motor fuel testing as stated in § 3-1.02 of this act.					
50	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of					
51	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of					

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	analyses of water samples where (i) testing is required by Department of Health			
2	regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support			
3	such testing is not otherwise provided for in this act, and (iii) fees shall not be increased			
4	unless a plan is first approved by the Governor.			
5	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs			
6	to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of			
7	Virginia, where certification of these laboratories is required by the Department of Health			
8	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et			
9	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State			
10	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.			
11	3.a. Any regulations or guidelines necessary to implement or change the amount of the			
12	fees charged for testing of water samples or certification of laboratories may be adopted			
13	without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that			
14	input is solicited from the public. Such input requires only that notice and an opportunity			
15	to submit written comments be given.			
16	b. Notwithstanding any other provision of law, changes to fees charged for testing of			
17	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03			
18	of this act, effective July 1, 2016.			
19	c. Fees charged for testing of water samples or certification of laboratories shall not			
20	exceed the cost of providing such services.			
21	D. Out of this appropriation, \$278,035 the first year and \$410,861 the second year from			
22	the general fund shall be used for the first and second year of payments to finance the			
23	replacement of instrumentation used for drinking water testing that is at least ten years old			
24	utilizing the state's Master Equipment Leasing Program in addition to annual service			
25	maintenance agreements for such instrumentation.			
26	75. Real Estate Services (72700).....		\$66,729,602	\$67,422,353
27			\$69,138,310	\$70,571,518
28	Statewide Leasing and Disposal Services (72705)....	\$66,729,602	\$67,422,353	
29		\$69,138,310	\$70,571,518	
30	Fund Sources: Internal Service.....	\$66,729,602	\$67,422,353	
31		\$69,138,310	\$70,571,518	
32	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.			
33	A. Out of this appropriation, <del>\$66,729,602</del> \$69,138,310 the first year and <del>\$67,422,353</del>			
34	\$70,571,518 the second year for Statewide Leasing and Disposal Services is sum			
35	sufficient and amounts shown are estimates from an internal service fund which shall be			
36	paid from revenues from rent payments or fees to be paid by state agencies and institutions			
37	for their occupancy of facilities and management of real property transactions, including,			
38	but not necessarily limited to, leases of non-state owned office space throughout the			
39	Commonwealth for use by such agencies and institutions. Also included are funds to pay			
40	costs associated with the disposal of state-owned real property and interests therein. In			
41	implementing the program, the Department of General Services may utilize brokerage			
42	services, portfolio management strategies, personnel policies, and compensation practices			
43	generally consistent with prevailing industry best practices.			
44	B.1. The costs paid for each sale of state-owned property shall be returned to the fund			
45	upon sale of the property in an amount calculated at 115 percent of such costs.			
46	2. The rate charged for administration of single-agency leases shall be three percent of			
47	lease costs and the rate for administration of master leases shall be four percent of lease			
48	costs. Fees approved in accordance with § 4-5.03 of this act may also be charged for one-			
49	time transactions.			
50	C. The Department of General Services shall issue guidelines to ensure that site selection			
51	for new state facilities is accomplished in a way that is consistent with the Principles of			
52	Sustainable Community Investment identified in Executive Order 69 (2008) and			
53	Executive Order 82 (2009).			

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	D.1. Upon notification from the State Treasurer that all debt service and capital lease obligations have been met, the Department of General Services, on behalf of the Commonwealth of Virginia, shall transfer ownership of the property located at the Center for Innovative Technology Complex at 2214 Rock Hill Road, Herndon, Virginia, formerly known as the Software Consortium Productivity Building and now known as the Mid-Rise Building from the Innovation and Entrepreneurship Investment Authority (IEIA), to the Department of General Services.				
2					
3					
4					
5					
6					
7					
8	2. The Department of General Services shall honor all existing leases and contracts and manage the property as part of its real estate services operation. However, the Department of General Services shall allow IEIA to continue to manage and maintain the facility in accordance with Item 126.10 Q of this act unless otherwise directed by the Governor.				
9					
10					
11					
12	76. Procurement Services (73000).....			\$57,302,921	\$57,349,742
13				\$57,757,745	\$58,069,382
14	Statewide Procurement Services (73002).....	\$26,622,881	\$26,622,881		
15		\$27,077,705	\$27,342,521		
16	Surplus Property Programs (73007).....	\$1,967,880	\$1,983,147		
17	Statewide Cooperative Procurement and Distribution Services (73008).....	\$28,712,160	\$28,743,714		
18					
19	Fund Sources: General.....	\$1,872,240	\$1,872,240		
20	Special.....	\$3,501,192	\$3,501,192		
21	Enterprise.....	\$21,249,449	\$21,249,449		
22		\$21,704,273	\$21,969,089		
23	Internal Service.....	\$30,680,040	\$30,726,861		
24	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
25	A. 1. Out of this appropriation, \$584,607 the first year and \$587,693 the second year for federal surplus property is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues derived from charges for services.				
26					
27					
28	2. Out of this appropriation, \$1,383,273 the first year and \$1,395,454 the second year for state surplus property is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues derived from charges for services.				
29					
30					
31	B. Out of this appropriation, \$28,712,160 the first year and \$28,743,714 the second year for Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues derived from charges for services.				
32					
33					
34					
35	C. The Commonwealth's statewide electronic procurement system and program known as eVA will be financed by fees assessed to state agencies and institutions of higher education and vendors.				
36					
37					
38	D. The Department of General Services shall allow nonprofit food banks operating in Virginia and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase directly from the Virginia Distribution Center.				
39					
40					
41	77. Physical Plant Management Services (74100).....			\$52,818,677	\$53,465,300
42	Parking Facilities Management (74105).....	\$5,365,118	\$5,456,728		
43	Statewide Building Management (74106).....	\$41,862,006	\$42,480,605		
44	Statewide Engineering and Architectural Services (74107).....	\$5,033,408	\$4,969,822		
45					
46	Seat of Government Mail Services (74108).....	\$558,145	\$558,145		
47	Fund Sources: General.....	\$1,441,550	\$1,441,550		
48	Special.....	\$5,365,118	\$5,456,728		
49	Internal Service.....	\$46,012,009	\$46,567,022		
50	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
51	A.1. Out of this appropriation, \$41,142,683 the first year and \$41,761,282 the second year for Statewide Building Management represent a sum sufficient internal service fund which shall				
52					

ITEM 77.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	be paid from revenues from rental charges assessed to occupants of seat of government			
2	buildings controlled, maintained, and operated by the Department of General Services and			
3	fees paid for other building maintenance and operation services provided through service			
4	agreements and special work orders. The internal service fund shall support the facilities			
5	at the seat of government and maintenance and operation of such other state-owned			
6	facilities as the Governor or department may direct, as otherwise provided by law.			
7	2. Out of the amounts included above in paragraph A.1, \$8,305,202 the first year and			
8	\$8,305,202 the second year represent amounts estimated for Statewide Building			
9	Management consisting of fees derived from service agreements and special work orders.			
10	3. Out of the amounts included above in paragraph A.1, \$32,837,481 the first year and			
11	\$33,456,080 the second year represent amounts estimated for Statewide Building			
12	Management consisting of revenues derived from rental charges assessed to occupants of			
13	seat of government buildings controlled, maintained, and operated by the Department of			
14	General Services, excluding the building occupants that currently have maintenance			
15	service agreements with the department.			
16	4. The rent rate for occupants of office space in seat of government facilities operated and			
17	maintained by the Department of General Services, excluding the building occupants that			
18	currently have maintenance service agreements with the department, shall be \$15.96 per			
19	square foot the first year and \$15.96 the second year.			
20	5. On or before September 1 of each year, the Department of General Services shall report			
21	to the Chairmen of the House Appropriations and Senate Finance Committees, the			
22	Secretary of Administration, and the Department of Planning and Budget regarding the			
23	operations and maintenance costs of all buildings controlled, maintained, and operated by			
24	the Department of General Services. The report shall include, but not be limited to, the			
25	cost and fund source associated with the following: utilities, maintenance and repairs,			
26	security, custodial services, groundskeeping, direct administration and other overhead, and			
27	any other operations or maintenance costs for the most recently concluded fiscal year. The			
28	amount of unleased space in each building shall also be reported.			
29	6. Further, out of the estimated cost for Statewide Building Management, amounts			
30	estimated at \$1,894,865 the first year and \$1,894,865 the second year shall be paid for			
31	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building			
32	Management, the following sums, estimated at the amounts shown for this purpose, are			
33	included in the appropriations for the agencies identified:			
34		<b>FY 2017</b>	<b>FY 2018</b>	
35	Alcoholic Beverage Control Authority	\$78,331	\$78,331	
36	Department of Corrections	\$4,906	\$4,906	
37	Department of Motor Vehicles	\$206,832	\$206,832	
38	Department of State Police	\$675	\$675	
39	Department of Transportation	\$223,736	\$223,736	
40	Department for the Blind and Vision Impaired	\$4,639	\$4,639	
41	Virginia Employment Commission	\$62,163	\$62,163	
42	Virginia Museum of Fine Arts	\$158,513	\$158,513	
43	Virginia Retirement System	\$94,172	\$94,172	
44	Veterans Services	\$140,878	\$140,878	
45	Workers' Compensation Commission	\$35,002	\$35,002	
46	<b>TOTAL</b>	<b>\$1,009,847</b>	<b>\$1,009,847</b>	
47	B.1. Out of this appropriation, \$4,869,326 the first year and \$4,805,740 the second year			
48	for Statewide Engineering and Architectural Services provided by the Bureau of Capital			
49	Outlay Management represent a sum sufficient internal service fund which shall be paid			
50	from revenues from fees paid by state agencies and institutions of higher education for the			
51	review of architectural, mechanical, and life safety plans of capital outlay projects.			
52	2. In administering this internal service fund, the Bureau of Capital Outlay Management			
53	(BCOM) shall provide capital project cost review services to state agencies and			

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	institutions of higher education and produce capital project cost analysis work products for the				
2	Department of Planning and Budget. BCOM shall collect fees, consistent with those fees				
3	authorized above in paragraph B.1, from state agencies and institutions of higher education				
4	for completed capital project cost review services or work products.				
5	3. The hourly rate for engineering and architectural services shall be \$142.00 the first year and				
6	\$146.67 the second year, excluding contracted services and other special rates as authorized				
7	pursuant to § 4-5.03 of this act.				
8	4. Out of the amounts appropriated in this Item, \$164,082 the first year and \$164,082 the				
9	second year from the general fund is provided for the Bureau of Capital Outlay Management				
10	to support the Commonwealth's capital budget and capital pool process for which fees				
11	authorized in this paragraph cannot otherwise be assessed.				
12	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be				
13	added to the fund as earned.				
14	D. The Department of General Services shall, in conjunction with affected agencies, develop,				
15	implement, and administer a consolidated mail function to process inbound and outbound				
16	mail for agencies located in the Richmond metropolitan area. The consolidated mail function				
17	shall include the establishment of a centralized mail receiving and outbound processing				
18	location or locations, and the enhancement of mail security capabilities within these				
19	location(s).				
20	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent				
21	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and				
22	constructed consistent with energy performance standards at least as stringent as the U.S.				
23	Green Building Council's LEED rating system or the Green Globes rating system.				
24	F. Effective July 1, 2009, the total service charge for the property known as the General				
25	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.				
26	G. The Director of the Department of General Services shall work with the Commissioner of				
27	the Department of Transportation and other agencies to maximize the use of light-emitting				
28	diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs				
29	new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor				
30	lighting fixtures as long as the LEDs lights are determined to be cost effective.				
31	H. The Director, Department of General Services, in collaboration with the Joint Rules				
32	Committee of the General Assembly, shall develop tenant occupancy lists for the				
33	Department's Old City Hall and Patrick Henry Buildings. In development of the lists, joint				
34	occupancy by legislative and executive branch agencies of either or both buildings shall be				
35	considered and may be approved by the Director and Joint Rules Committee. Upon approval				
36	of the lists, the Department will immediately design and construct the space required to				
37	accommodate the identified tenants. The Director, and Joint Rules Committee, will complete				
38	their work no later than September 30, 2018.				
39	78. Printing and Reproduction (82100).....			\$155,009	\$157,052
40	Statewide Graphic Design Services (82101).....	\$155,009	\$157,052		
41	Fund Sources: Internal Service.....	\$155,009	\$157,052		
42	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
43	1. The appropriation for Statewide Graphic Design Services is sum sufficient and amounts				
44	shown are estimates from an internal service fund which shall be paid from revenues derived				
45	from charges for services.				
46	2. The hourly rate charged for graphic design services shall be \$85.00 the first year and				
47	\$85.00 the second year. The amount charged for contracted services shall be 115 percent of				
48	the actual cost of such contracted services.				
49	79. Transportation Pool Services (82300).....			\$19,774,962	\$20,162,297
50	Statewide Vehicle Management Services (82302).....	\$19,774,962	\$20,162,297		
51	Fund Sources: Internal Service.....	\$19,774,962	\$20,162,297		

ITEM 79.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
2	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
3	amounts shown are estimates from an internal service fund which shall be paid from				
4	revenues derived from charges to agencies for fleet management services.				
5	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
6	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
7	addition to a standard monthly operating charge of \$127.32 the first year and \$127.32 the				
8	second year per vehicle for the cost of maintenance and support.				
9	C. In addition to providing services to state agencies and institutions, fleet management				
10	services may also be provided to local public bodies on a fee for service basis in				
11	accordance with established Department of General Services Fleet Management policies				
12	and procedures.				
13	D. The Department of General Services shall manage the Commonwealth's consolidation				
14	of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of				
15	Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the				
16	Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume				
17	to achieve the most favored pricing from private sector fuel providers, and reduce				
18	procurement administration workload from state agencies, institutions, local government				
19	entities, and other authorized users of awarded contracts that would have otherwise				
20	procured and contracted separately for these commodities.				
21	E. The Commonwealth of Virginia, Department of General Services may enter into a				
22	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-				
23	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve				
24	the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated				
25	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must				
26	be cost neutral or result in a reduction in the Commonwealth's combined vehicle				
27	acquisition and operational costs, and result in lower environmental emissions. The				
28	agreements shall not be subject to the requirements found in Title 30, Chapter 42, Code of				
29	Virginia (§ 30-278 et. seq.). The Director, Department of General Services, in consultation				
30	with the Governor's Senior Advisor on Energy and the Secretary of Finance, shall				
31	determine whether the agreement is cost neutral or results in cost savings to the				
32	Commonwealth.				
33	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
34	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
35	electric) fueling sites at its office of fleet management facility in Richmond, Virginia.				
36	Such sites may be open to the general public for the purchase of alternative fuels when				
37	such fuels are not available on the retail market within 10 miles of the DGS fleet				
38	management facility. Rates for fuel purchased by the general public will be established by				
39	the private vendor operating the fueling site. In emergency situations or fuel shortages, the				
40	Commonwealth retains the ability to restrict access to such sites as necessary.				
41	80.	Administrative and Support Services (79900).....		\$4,735,525	\$4,735,525
42					\$4,835,525
43		General Management and Direction (79901).....	\$2,740,684	\$2,740,684	
44				\$2,840,684	
45		Information Technology Services (79902).....	\$1,994,841	\$1,994,841	
46		Fund Sources: General.....	\$4,735,525	\$4,735,525	
47				\$4,835,525	
48	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
49		Total for Department of General Services.....		\$240,344,943	\$242,231,862
50				\$243,208,475	\$247,008,762
51		General Fund Positions.....	240.50	240.50	
52				243.50	
53		Nongeneral Fund Positions.....	426.50	426.50	

ITEM 80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Position Level.....	667.00	667.00		
2			670.00		
3	Fund Sources: General.....	\$21,193,500	\$21,304,846		
4			\$21,882,941		
5	Special.....	\$8,886,310	\$8,977,920		
6	Enterprise.....	\$35,445,201	\$35,445,201		
7		\$35,900,025	\$36,164,841		
8	Internal Service.....	\$167,624,554	\$169,308,517		
9		\$170,033,262	\$172,787,682		
10	Federal Trust.....	\$7,195,378	\$7,195,378		
11	<b>§ 1-29. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>				
12	81. Personnel Management Services (70400).....			\$103,805,256	\$108,535,313
13				\$103,100,826	\$108,114,532
14	Agency Human Resource Services (70401).....	\$1,124,489	\$821,270		
15		\$1,452,709	\$1,427,709		
16	Human Resource Service Center (70402).....	\$1,286,809	\$1,286,809		
17		\$1,362,447			
18	Health Benefits Services (70406).....	\$7,968,125	\$7,968,125		
19		\$6,859,837	\$6,868,079		
20	Personnel Development Services (70409).....	\$678,686	\$678,686		
21	Personnel Management Information System (70410)..	\$1,827,972	\$1,861,248		
22	Equal Employment and Dispute Resolution Services				
23	(70413).....	\$1,822,940	\$1,822,940		
24			\$1,895,766		
25	State Employee Program Services (70417).....	\$2,139,084	\$2,139,084		
26	State Employee Workers' Compensation Services				
27	(70418).....	\$86,414,323	\$91,414,323		
28	Administrative and Support Services (70419).....	\$542,828	\$542,828		
29	Fund Sources: General.....	\$4,803,254	\$4,500,035		
30		\$5,207,112	\$5,179,300		
31	Special.....	\$1,272,515	\$1,272,515		
32	Enterprise.....	\$3,714,817	\$3,714,817		
33		\$2,519,448	\$2,519,448		
34	Internal Service.....	\$7,338,929	\$7,372,205		
35	Trust and Agency.....	\$86,675,741	\$91,675,741		
36		\$86,762,822	\$91,771,064		
37	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				
38	A. The Department of Human Resource Management shall report any proposed changes in				
39	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the				
40	House Appropriations and Senate Finance Committees at least sixty days prior to				
41	implementation.				
42	B.1. The Department of Human Resource Management shall operate a human resource				
43	service center to support the human resource needs of those agencies identified by the				
44	Secretary of Administration in consultation with the Department of Planning and Budget. The				
45	agencies identified shall cooperate with the Department of Human Resource Management by				
46	transferring such records and functions as may be required.				
47	2. Out of this appropriation, \$622,898 the first year and \$622,898 the second year from the				
48	general fund shall be used to support the human resource service center.				
49	3. Nothing in this paragraph shall prohibit additional agencies from using the services of the				
50	center; however, these additional agencies' use of the human resource service center shall be				
51	subject to approval by the affected cabinet secretary and the Secretary of Administration.				
52	4. a. Agencies that are partially or fully funded with nongeneral funds that receive approval by				
53	the affected cabinet secretary and the Secretary of Administration to join the human resource				
54	service center, on or after July 1, 2014, shall pay the Department of Human Resource				
55	Management the costs to support the human resource service center. The agency's share of the				

ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	costs to support the human resource service center shall be based on the agency's			
2	applicable nongeneral fund expenditures as set out in § 4-5.03 of this act.			
3	b. The rates required to recover the costs of the human resource service center shall be			
4	provided by the Department of Human Resource Management to the Department of			
5	Planning and Budget by September 1 each year for review and approval of the subsequent			
6	fiscal year's rate in accordance with § 4-5.03 of this act.			
7	c. The rates for the human resource service center shall be \$625.00 per full-time			
8	equivalent and \$225.00 per wage employee the first year and \$900.00 per full-time			
9	equivalent and \$325.00 per wage employee the second year.			
10	C. The institutions of higher education shall be exempt from the centralized advertising			
11	requirements identified in Executive Order 73 (01).			
12	D.1. To ensure fair and equitable performance reviews, the Department of Human			
13	Resource Management, within available resources, is directed to provide performance			
14	management training to agencies and institutions of higher education with classified			
15	employees.			
16	2. Agency heads in the Executive Department are directed to require appropriate			
17	performance management training for all agency supervisors and managers.			
18	E. The Department of Human Resource Management shall take into account the claims			
19	experience of each agency and institution when setting premiums for the workers'			
20	compensation program.			
21	F.1. The Department of Human Resource Management shall report to the Governor and			
22	Chairmen of the House Appropriations and Senate Finance Committees by October 30 of			
23	each year, on its recommended workers' compensation premiums for state agencies for the			
24	following biennium. This report shall also include the basis for the department's			
25	recommendations; the status and recommendations of the loss control program authorized			
26	in paragraph F. 2; the number and amount of workers' compensation settlements			
27	concluded in the previous fiscal year, inclusive of those authorized in paragraph F. 3.a;			
28	and the impact of those settlements on the workers' compensation program's reserves.			
29	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct			
30	an annual review of each state agency's loss control history, to include the severity of			
31	workers' compensation claims, experience modification factor, and frequency normalized			
32	by payroll. Based on the annual review, state agencies deemed by the Department of			
33	Human Resource Management as having higher than normal loss history shall be required			
34	to participate in a loss control program. All executive, judicial, legislative, and			
35	independent agencies required to participate in the loss control program shall fully			
36	cooperate with the Department of Human Resource Management's review.			
37	3. a. A working capital advance of up to \$20,000,000 shall be provided to the Department			
38	of Human Resource Management to identify and potentially settle certain workers'			
39	compensation claims open for more than one year but less than 10 years. The Department			
40	of Human Resource Management shall pay back the working capital advance from annual			
41	premiums over a seven-year period.			
42	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
43	from this working capital advance prior to the expenditure of funds. The State Comptroller			
44	shall notify the Governor and the Chairmen of the House Appropriations and Senate			
45	Finance Committees of any approved drawdowns.			
46	G. The Department of Human Resource Management shall report to the Governor and			
47	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of			
48	each year, on the renewal cost of the state employee health insurance program premiums			
49	that will go into effect on July 1 of the following year. This report shall include the impact			
50	of the renewal cost on employee and employer premiums and a valuation of liabilities as			
51	required by Other Post Employment Benefits reporting standards.			
52	H. Out of this appropriation, <del>\$303,219</del> \$606,439 the first year and \$606,439 the second			
53	year from the general fund is provided for the time, attendance and leave system.			

ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	I. The Department of Human Resource Management shall develop and distribute instructions			
2	and guidelines to all executive department agencies for the provision of an annual statement			
3	of total compensation for each classified employee. The statement should account for the full			
4	cost to the Commonwealth and the employee of cash compensation as well as Social Security,			
5	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other			
6	benefits. The Director, Department of Human Resource Management, shall ensure that all			
7	executive department agencies provide this notice to each employee. The Department of			
8	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,			
9	the Director of the Department of Human Resource Management shall provide instructions			
10	and guidelines for the development notices of total compensation to all independent,			
11	legislative, and judicial agencies, and institutions of higher education for preparation of			
12	annual statements to their employees.			
13	J. 1. The appropriation for the Personnel Management Information System (PMIS) is a sum			
14	sufficient and amounts shown are estimates from an internal service fund which shall be paid			
15	solely from revenues derived from charges to participating agencies, identified by the			
16	Department of Human Resource Management and approved by the Department of Planning			
17	and Budget, to support the operation of PMIS and its subsystems authorized in this Item.			
18	2.a. The rate for agencies to support PMIS and its subsystems, operated and maintained by the			
19	Department of Human Resource Management, shall be \$16.20 per position the first year and			
20	no more than \$17.03 per position the second year. The rate is based upon the higher of the			
21	agency's maximum employment level as of July 1, 2017, and filled wage positions as of June			
22	30, 2017, or the total number of filled classified and wage positions as of June 30, 2017.			
23	b. The rates authorized to support the operation of PMIS and its subsystems shall be provided			
24	by the Department of Human Resource Management and approved by the Department of			
25	Planning and Budget by September 1 each year for review and approval of the subsequent			
26	fiscal year's rate in accordance with § 4-5.03 of this act.			
27	3. The State Comptroller shall recover the cost of services provided for the administration of			
28	the internal service fund through interagency transactions as determined by the State			
29	Comptroller.			
30	K. Out of the amounts appropriated for this Item to support the Commission on Employee			
31	Retirement Security and Pension Reform, the Department of Human Resource Management is			
32	authorized to spend an amount estimated at \$75,000 each year on the development and			
33	maintenance of an employee exit survey and an amount estimated at \$20,000 per year to			
34	subscribe to Occupationally Based Data Services focused on total compensation and			
35	evaluation of peer employers.			
36	L. The Department of Human Resource Management shall work with the Virginia			
37	Information Technologies Agency to develop a pilot program, beginning in July of 2019,			
38	utilizing a currently available electronic platform, to track and evaluate the productivity			
39	contract staff when teleworking or working in an office that is not part of the agency for			
40	which they work or for which they have a contract. The Departments shall identify specific			
41	executive branch agencies which have a significant number of such contractors and work with			
42	these agencies to develop the pilot project. The Departments shall report to the Chairmen of			
43	the House Appropriations and Senate Finance Committees on the results of the pilot program			
44	by November 15, 2020.			
45	Total for Department of Human Resource			
46	Management.....		\$103,805,256	\$108,535,313
47			\$103,100,826	\$108,114,532
48	General Fund Positions.....	49.96	49.96	
49	Nongeneral Fund Positions.....	<del>72.04</del>	<del>72.04</del>	
50		66.04	66.04	
51	Position Level.....	<del>122.00</del>	<del>122.00</del>	
52		116.00	116.00	
53	Fund Sources: General.....	\$4,803,254	\$4,500,035	
54		\$5,207,112	\$5,179,300	
55	Special.....	\$1,272,515	\$1,272,515	

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Enterprise.....	\$3,714,817	\$3,714,817		
2		\$2,519,448	\$2,519,448		
3	Internal Service.....	\$7,338,929	\$7,372,205		
4	Trust and Agency.....	\$86,675,741	\$91,675,741		
5		\$86,762,822	\$91,771,064		
6	<b>Administration of Health Insurance (149)</b>				
7	82. Personnel Management Services (70400).....			\$2,585,446,067	\$2,685,446,067
8				\$2,085,446,067	\$2,110,446,067
9	Health Benefits Services (70406).....	\$1,519,195,823	\$1,619,195,823		
10			\$1,544,195,823		
11	Local Health Benefit Services (70407).....	\$534,050,244	\$534,050,244		
12	Health Insurance Benefit Payment Under the Line				
13	of Duty Act (70408).....	\$32,200,000	\$32,200,000		
14	<i>Health Benefit Services – State-Based Local</i>				
15	<i>Option (70411).....</i>	\$500,000,000	\$500,000,000		
16		\$0	\$0		
17	Fund Sources: Enterprise.....	\$1,034,050,244	\$1,034,050,244		
18		\$534,050,244	\$534,050,244		
19	Internal Service.....	\$1,519,195,823	\$1,619,195,823		
20			\$1,544,195,823		
21	Trust and Agency.....	\$32,200,000	\$32,200,000		
22	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
23	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown				
24	are estimates from an internal service fund which shall be paid from revenues paid by state				
25	agencies to the Department of Human Resource Management.				
26	B. The amounts for Local Health Benefits Services include estimated revenues received				
27	from localities for the local choice health benefits program.				
28	C.1. In the event that the total of all eligible claims exceeds the balance in the state				
29	employee medical reimbursement account, there is hereby appropriated a sum sufficient				
30	from the general fund of the state treasury to enable the payment of such eligible claims.				
31	2. The term "employee medical reimbursement account" means the account administered				
32	by the Department of Human Resource Management pursuant to § 125 of the Internal				
33	Revenue Code in connection with the health insurance program for state employees (§				
34	2.2-2818, Code of Virginia).				
35	D. Any balances remaining in the reserved component of the Employee Health Insurance				
36	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
37	General Assembly that future premiums for the state employee health insurance program				
38	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient				
39	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a				
40	contingency reserve at a level recommended by the Department of Human Resource				
41	Management for a self-insured plan subject to the approval of the General Assembly.				
42	E. The Department of Human Resource Management shall implement a Medication				
43	Therapy Management pilot program for state employees with certain disease states				
44	including Type II diabetes. The department shall continue to consult with all provider				
45	stakeholders in order to establish program parameters.				
46	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
47	Departments of Planning and Budget and Human Resource Management shall provide to				
48	the Chairmen of the House Appropriations and Senate Finance Committees a report				
49	detailing the assumptions included in the Governor's introduced budget for the state				
50	employee health insurance plan. The report shall include the proposed premium schedule				
51	that would be effective for the upcoming fiscal year and any proposed changes to the				
52	benefit structure.				
53	G. Of money appropriated for the state employee health insurance fund, \$650,000 the first				

ITEM 82.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	year and \$650,000 the second year shall be held separate and apart from the fund to pay for					
2	any required fees due to the Patient-Centered Outcomes Research Institute.					
3	H. In addition to such other payments as may be available, the full cost of group health					
4	insurance, net of any deductions and credits, for the surviving spouses and dependents of					
5	certain public safety officers killed in the line of duty and for certain public safety officers					
6	disabled in the line of duty, and the spouses and dependents of such disabled officers, are					
7	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,					
8	2017.					
9	I. The amounts for Health Benefits Services - State - Based Local Option include estimated					
10	revenues received from localities for the local health benefits option pursuant to Chapter 512					
11	of the Acts of Assembly of 2016:					
12	J. The Department of Human Resource Management shall report to the Chairmen of the					
13	House Appropriations and Senate Finance Committees no later than November 1, 2018 on the					
14	progress of implementing a shared-services incentive program for the state employee health					
15	plan and the Local Choice Health Benefit Plan.					
16	Total for Administration of Health Insurance.....			<b>\$2,585,446,067</b>	<b>\$2,685,446,067</b>	
17				<b>\$2,085,446,067</b>	<b>\$2,110,446,067</b>	
18	Fund Sources: Enterprise.....	\$1,034,050,244	\$1,034,050,244			
19		\$534,050,244	\$534,050,244			
20	Internal Service.....	\$1,519,195,823	\$1,619,195,823			
21			\$1,544,195,823			
22	Trust and Agency.....	\$32,200,000	\$32,200,000			
23	Grand Total for Department of Human Resource					
24	Management.....			<b>\$2,689,251,323</b>	<b>\$2,793,981,380</b>	
25				<b>\$2,188,546,893</b>	<b>\$2,218,560,599</b>	
26	General Fund Positions.....	49.96	49.96			
27	Nongeneral Fund Positions.....	72.04	72.04			
28		66.04	66.04			
29	Position Level.....	122.00	122.00			
30		116.00	116.00			
31	Fund Sources: General.....	\$4,803,254	\$4,500,035			
32		\$5,207,112	\$5,179,300			
33	Special.....	\$1,272,515	\$1,272,515			
34	Enterprise.....	\$1,037,765,061	\$1,037,765,061			
35		\$536,569,692	\$536,569,692			
36	Internal Service.....	\$1,526,534,752	\$1,626,568,028			
37			\$1,551,568,028			
38	Trust and Agency.....	\$118,875,741	\$123,875,741			
39		\$118,962,822	\$123,971,064			
40	<b>§ 1-30. DEPARTMENT OF ELECTIONS (132)</b>					
41	83. Electoral Services (72300).....			\$12,116,786	\$11,896,786	
42					\$16,068,370	
43	Electoral Administration, Uniformity, Legality, and					
44	Quality Assurance Services (72302).....	\$1,285,140	\$1,285,140			
45			\$2,052,640			
46	Statewide Voter Registration System and Associated					
47	Information Technology Services (72304).....	\$8,872,492	\$8,872,492			
48			\$12,169,925			
49	Campaign Finance Disclosure Administration					
50	Services (72309).....	\$181,282	\$181,282			
51	Voter Services and Communications (72311).....	\$703,944	\$483,944			
52	Administrative Services (72312).....	\$1,073,928	\$1,073,928			
53			\$1,180,579			
54	Fund Sources: General.....	\$12,064,536	\$11,844,536			
55			\$13,016,120			
56	Special.....	\$52,250	\$52,250			

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<i>Trust and Agency</i> .....		\$0	\$3,000,000
2	Authority: Title 24.2, Chapter 1, Code of Virginia.			
3	A. It is the intention of the General Assembly that all local precincts, other than central			
4	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic			
5	pollbooks for elections held beginning in November, 2010.			
6	B. Any locality using paper pollbooks for elections held beginning in November, 2010,			
7	shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any			
8	locality using paper pollbooks for elections held after November, 2010 may be required to			
9	reimburse the Department of Elections for state costs associated with providing paper			
10	pollbooks.			
11	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,			
12	including those costs incurred by the Department of Elections.			
13	D. The State Board of Elections shall by regulation provide for an administrative fee up to			
14	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The			
15	regulation shall provide for waiver of the fee based upon indigence.			
16	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to			
17	interest, the administrative collection fee and late penalties authorized in the Virginia Debt			
18	Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.			
19	F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the			
20	general fund is provided for voter outreach and education required to inform voters about			
21	the photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of			
22	2013. It is the intent of the General Assembly that registration cards containing the voter's			
23	photograph and signature be provided free to any eligible voter upon request to the general			
24	registrar.			
25	G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from			
26	the general fund is provided for conducting list maintenance mailings as required by the			
27	National Voter Registration Act.			
28	84.	Financial Assistance for Electoral Services (78000)		
29			\$5,957,836	\$5,957,836
30		Financial Assistance for General Registrar		
31		Compensation (78001).....	\$5,032,484	\$5,032,484
32		Financial Assistance for Local Electoral Board		
33		Compensation and Expenses (78002).....	\$925,352	\$925,352
34		Fund Sources: General.....	\$5,957,836	\$5,957,836
35	Authority: Title 24.2, Chapter 1, Code of Virginia.			
36	A.1.a. In determining the salary for each general registrar, the Department of Elections			
37	shall use the most recent provisional population estimate from the Weldon Cooper Center			
38	for Public Service of the University of Virginia. The Department of Elections shall adjust			
39	such population estimate, where applicable, for any annexation or consolidation order by a			
40	court when such order becomes effective. There shall be no reduction in salary by reason			
41	of a decline in population during the terms in which the incumbent general registrar			
42	remains in office.			
43	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-			
44	111, Code of Virginia, shall be as hereinafter prescribed.			
45			<b>July 1, 2018</b>	<b>July 1, 2019</b>
46	<b>Population</b>		<b>to</b>	<b>to</b>
47			<b>June 30, 2019</b>	<b>June 30, 2020</b>
48	0-25,000		\$46,468	\$46,468
49	25,001-50,000		\$51,059	\$47,397
				\$51,059

ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1				\$52,080
2	50,001-100,000	\$55,959		<del>\$55,959</del>
3				\$57,078
4	100,001-150,000	\$62,538		<del>\$62,538</del>
5				\$63,789
6	150,001-200,000	\$68,491		<del>\$68,491</del>
7				\$69,861
8	200,001 and above	\$90,525		<del>\$90,525</del>
9				\$92,336
10	c. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall			
11	continue that supplement at the identical annual amount as paid in FY 1982. This supplement			
12	shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.			
13	Further, any locality may supplement the annual salary of the general registrar. There shall be			
14	no reimbursement out of the state treasury for such supplements.			
15	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and			
16	the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a			
17	cost of competition supplement equal to 15 percent of the salaries authorized in paragraph			
18	A.1.a. The cost of this supplement shall be paid out of the general fund of the state treasury.			
19	B.1.a. The Department of Elections shall set the annual compensation for secretaries and			
20	members of local electoral boards on July 1 of each year. In determining such compensation,			
21	the Department of Elections shall use the most recent population estimate from the United			
22	States Bureau of the Census. However, should more recent population estimates from the			
23	Weldon Cooper Center for Public Service of the University of Virginia indicate that the			
24	population of any county or city has, since the last United States census, increased so as to			
25	entitle such county or city to be placed in a higher compensation bracket, such county or city			
26	shall be considered as being within the higher bracket for the purpose of fixing the annual			
27	compensation.			
28	b. The annual compensation of the secretary of each local electoral board shall be as			
29	hereinafter prescribed.			
30		<b>July 1, 2018</b>		<b>July 1, 2019</b>
31		<b>to</b>		<b>to</b>
32		<b>June 30, 2019</b>		<b>June 30, 2020</b>
33	Population Size			
34	of Locality			
35	0-10,000	\$2,150		<del>\$2,150</del>
36				\$2,193
37	10,001-25,000	\$3,222		<del>\$3,222</del>
38				\$3,286
39	25,001-50,000	\$4,296		<del>\$4,296</del>
40				\$4,382
41	50,001-100,000	\$5,370		<del>\$5,370</del>
42				\$5,477
43	100,001-150,000	\$6,442		<del>\$6,442</del>
44				\$6,571
45	150,001-200,000	\$7,534		<del>\$7,534</del>
46				\$7,685
47	200,001-350,000	\$8,598		<del>\$8,598</del>
48				\$8,770
49	Above 350,000	\$9,667		<del>\$9,667</del>
50				\$9,860
51	c. The annual compensation of other members of local electoral boards shall be fixed at one-			
52	half the annual compensation provided to the secretary of the board.			
	d. The governing body of any county or city may pay to a full-time secretary of an electoral			

ITEM 84.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	board such supplemental compensation as it deems appropriate. There shall be no					
2	reimbursement out of the state treasury for such supplements.					
3	2. Nothing herein contained shall prevent the governing body of any county or city from					
4	paying the secretary of its electoral board such additional allowance for expenses as it					
5	deems appropriate but there shall be no reimbursement out of the state treasury for such					
6	expenses.					
7	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be					
8	reimbursed for mileage paid to members of electoral boards.					
9	Total for Department of Elections.....			\$18,074,622	\$17,854,622	
10					\$22,026,206	
11	General Fund Positions.....	43.00	<del>43.00</del>			
12			49.00			
13	Position Level.....	43.00	<del>43.00</del>			
14			49.00			
15	Fund Sources: General.....	\$18,022,372	<del>\$17,802,372</del>			
16			\$18,973,956			
17	Special.....	\$52,250	\$52,250			
18	Trust and Agency.....	\$0	\$3,000,000			
19	<b>§ 1-31. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)</b>					
20	84.10 Information Systems Management and Direction					
21	(71100).....			\$2,740,163	\$2,740,163	
22	Geographic Information Access Services (71105)....	\$2,740,163	\$2,740,163			
23	Fund Sources: Dedicated Special Revenue.....	\$2,740,163	\$2,740,163			
24	Authority: Title 2.2, Chapter 20.1, Code of Virginia.					
25	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with					
26	the guidelines and related procedures issued by Virginia Information Technologies					
27	Agency for effective management of geographic information systems in the					
28	Commonwealth.					
29	2. All state and nonstate agencies identified in paragraph A.1. that have a geographic					
30	information system, shall assist the department by providing any requested information on					
31	the systems including current and planned expenditures and activities, and acquired					
32	resources.					
33	3. The State Corporation Commission, Virginia Employment Commission, the					
34	Department of Game and Inland Fisheries, and other nongeneral fund agencies are					
35	encouraged to use their own fund sources for the acquisition of hardware and development					
36	of data for the spatial data library in the Virginia Geographic Information Network.					
37	B. The Virginia Information Technologies Agency, through its Geographic Information					
38	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-					
39	resolution digital orthophotography of the land base of Virginia pursuant to VGIN's					
40	Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall					
41	administer the maintenance of the VBMP and appropriate addressing and standardized					
42	attribution in collaboration with local governments. All digital orthophotography, Digital					
43	Terrain Models and ancillary data produced by the VBMP, but not including digital road					
44	centerline files, shall be the property of the Commonwealth of Virginia and administered					
45	by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data					
46	through appropriate license agreements and establishing appropriate terms, conditions,					
47	charges and any limitations on use of the data. VGIN will license the data at no charge					
48	(other than media / transfer costs) to Virginia governmental entities or their agents. Such					
49	data shall not be subject to release by such entities under the Freedom of Information Act					
50	or similar laws. VGIN in its discretion may release certain data by posting to the Internet.					
51	Distribution of the data for commercial or private use or to users outside the					
52	Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require					

ITEM 84.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	payment of a license fee to be determined by VGIN. All fees collected as a result will be				
2	added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected fees and				
3	grants are hereby appropriated for future data updates or to cover the costs of existing digital				
4	ortho acquisition or for other purposes authorized in § 2.2-2028.				
5	C. Funding in this item shall be used to support the efforts of the Virginia Geographic				
6	Information Network which provides for the development and use of spatial data to support				
7	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.				
8	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.				
9	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
10	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems				
11	Development Technology Services dedicated special revenue shall be used to support the				
12	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the				
13	development and use of spatial data to support E-911 wireless activities in partnership with				
14	Enhanced Emergency Communications Services.				
15	84.20 Emergency Response Systems Development				
16	Technology Services (71200).....			\$22,896,338	\$22,896,338
17	Emergency Communication Systems Development				
18	Services (71201).....	\$6,919,730	\$6,919,730		
19	Financial Assistance to Localities for Enhanced				
20	Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640		
21	Financial Assistance to Service Providers for				
22	Enhanced Emergency Communications Services				
23	(71203).....	\$4,991,968	\$4,991,968		
24	Fund Sources: Dedicated Special Revenue.....	\$22,896,338	\$22,896,338		
25	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
26	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,				
27	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall				
28	be used for development and deployment of improvements to the statewide E-911 network.				
29	b. These funds shall remain unallotted until their expenditure has been approved by the				
30	Wireless E-911 Services Board.				
31	2. Out of the amounts for Emergency Communication Systems Development Services,				
32	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall				
33	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.				
34	B. The operating expenses, administrative costs, and salaries of the employees of the Public				
35	Safety Communications Division shall be paid from the Wireless E-911 Fund created				
36	pursuant to § 56-484.17.				
37	84.30 Information Technology Development and				
38	Operations (82000).....			\$329,182,128	\$329,182,128
39					\$273,570,619
40	Network Services -- Data, Voice, and Video (82003).	\$102,286,722	<del>\$102,286,722</del>		
41			\$102,666,845		
42	Data Center Services (82005).....	\$117,920,303	<del>\$117,920,303</del>		
43			\$62,617,248		
44	Desktop and End User Services (82006).....	\$100,643,409	<del>\$100,643,409</del>		
45			\$92,226,454		
46	Computer Operations Security Services (82010).....	\$8,331,694	<del>\$8,331,694</del>		
47			\$16,060,072		
48	Fund Sources: Internal Service.....	\$329,182,128	<del>\$329,182,128</del>		
49			\$273,570,619		
50	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
51	A. Out of this appropriation, \$329,182,128 the first year and <del>\$329,182,128</del> \$273,570,619 the				
52	second year for Information Technology Development and Operations is sum sufficient and				
53	amounts shown are estimates from an internal service fund which shall be paid solely from				

ITEM 84.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	revenues derived from charges for services.				
2	B. Political subdivisions and local school divisions are hereby authorized to purchase				
3	information technology goods and services of every description from the Virginia				
4	Information Technologies Agency and its vendors, provided that such purchases are not				
5	prohibited by the terms and conditions of the contracts for such goods and services.				
6	C.1. In consultation with the General Assembly and the Office of the Governor, the				
7	Virginia Information Technologies Agency (VITA) is authorized to plan for, procure, and				
8	take other actions necessary to replace information technology services currently provided				
9	by Northrop Grumman. VITA's plan to replace information technology services currently				
10	provided by Northrop Grumman shall involve agencies served by VITA.				
11	2. The Secretary of Finance and Secretary of Administration shall approve the draw				
12	downs from the agency's line of credit authorized in § 3-2.03 of this act prior to the				
13	expenditure of funds for costs associated with replacing information technology services				
14	currently provided by Northrop Grumman.				
15	3. The Director, Department of Planning and Budget, is authorized to administratively				
16	adjust the appropriation in this item and Item 84.60 of this act for approved transition				
17	costs associated with replacing information technology services currently provided by				
18	Northrop Grumman.				
19	D. The Chief Information Officer of the Commonwealth shall report to the Governor and				
20	Chairmen of the House Appropriations and Senate Finance Committees on progress				
21	toward transitioning to new information technology services that will replace the				
22	information technology services currently provided by Northrop Grumman under the				
23	Comprehensive Infrastructure Agreement. Such a report shall be made at least quarterly,				
24	in a format mutually agreeable to them, and shall (i) describe efforts to discontinue the				
25	Unisys mainframe, (ii) assess the Virginia Information Technologies Agency's				
26	organization and in-scope information technology and telecommunications costs, and (iii)				
27	identify options available to the Commonwealth at the expiry of the current agreement				
28	including any anticipated steps required to plan for its expiration.				
29	<i>E. 1. The Virginia Information Technologies Agency shall, in consultation with state</i>				
30	<i>agencies, report quarterly to the Secretary of Administration and the Secretary of Finance</i>				
31	<i>with a detailed transition plan for this migration out of the Commonwealth Enterprise</i>				
32	<i>Solutions Center (CESC). This plan will, at a minimum, identify the migration-readiness</i>				
33	<i>status of all such applications, data, and systems, propose detailed transition timelines,</i>				
34	<i>and identify ongoing and one-time costs for the migration.</i>				
35	<i>2. For purposes of facilitating and expediting the migration of all Commonwealth</i>				
36	<i>applications, data, and systems currently physically located or hosted in CESC to the</i>				
37	<i>Quality Technology Services data center by June 30, 2022, The Virginia Information</i>				
38	<i>Technologies Agency shall procure a statewide contract on behalf of executive branch</i>				
39	<i>agencies to provide migration-readiness modifications where such modifications are</i>				
40	<i>deemed necessary by the Chief Information Officer of the Commonwealth.</i>				
41	<i>3. The Virginia Information Technologies Agency is hereby authorized to fund approved</i>				
42	<i>migration expenses on behalf of agencies from its line of credit authorized in § 3-2.03 of</i>				
43	<i>this act. All proposed draws from the Virginia Information Technologies Agency's line of</i>				
44	<i>credit recommended by the Chief Information Officer of the Commonwealth for required</i>				
45	<i>migration expenses shall be approved by the Secretary of Finance and the Secretary of</i>				
46	<i>Administration prior to any expenditure of funds.</i>				
47	<i>4. It is the responsibility of each approved agency to repay its specific costs incurred on</i>				
48	<i>the Virginia Information Technologies Agency's line of credit. Upon approval of</i>				
49	<i>expenditures to be paid from the line of credit draw request, the Secretary of</i>				
50	<i>Administration and the Secretary of Finance shall specify the repayment period.</i>				
51	<i>5. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may</i>				
52	<i>provide agencies whose applications or systems are funded in whole or in part by</i>				
53	<i>nongeneral funds interest-free treasury loans to fund expenses associated with the</i>				
54	<i>migration of agency applications, data, and systems out of CESC where such</i>				

ITEM 84.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<i>modifications are deemed necessary by the Chief Information Officer of the Commonwealth.</i>				
2	<i>Such treasury loans shall only be for the nongeneral fund component of the migration costs.</i>				
3	<i>The repayment plan for such loans may be extended for a period longer than twelve months</i>				
4	<i>by the Secretary of Finance.</i>				
5	84.40	Central Support Services for Business Solutions			
6		(82400).....			\$6,760,438
7		Information Technology Services for Data Exchange			
8		Programs (82401).....	\$6,603,226	\$6,603,226	
9		Information Technology Services for Productivity			
10		Improvements (82402).....	\$157,212	\$157,212	
11		Fund Sources: Internal Service.....	\$6,760,438	\$6,760,438	
12		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
13		The appropriation for Central Support Services for Business Solutions is sum sufficient and			
14		amounts shown are estimates from an internal service fund which shall be paid solely from			
15		revenues derived from charges for services. Included in these amounts are the projected first			
16		and second year costs for workplace productivity and collaboration solutions. These solutions			
17		are offered as optional services to executive branch agencies and other customers.			
18	84.50	Information Technology Planning and Quality			
19		Control (82800).....			\$1,110,137
20					\$0
21		Enterprise Development Services (82803).....	\$1,110,137	<del>\$1,110,137</del>	
22					\$0
23		Fund Sources: Dedicated Special Revenue.....	\$1,110,137	<del>\$1,110,137</del>	
24					\$0
25		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
26	84.60	Administrative and Support Services (89900).....			<del>\$43,786,114</del>
27					\$44,146,614
28		General Management and Direction (89901).....	\$28,033,408	\$25,837,387	
29		Accounting and Budgeting Services (89903).....	\$5,884,610	\$5,884,610	
30		Human Resources Services (89914).....	\$213,754	\$213,754	
31		Planning and Evaluation Services (89916).....	\$2,054,485	\$2,054,485	
32		Procurement and Contracting Services (89918).....	<del>\$4,413,682</del>	\$4,413,682	
33			<del>\$4,774,182</del>		
34		Web Development and Support Services (89940).....	\$3,186,175	\$3,186,175	
35		Fund Sources: Special.....	<del>\$9,891,446</del>	\$9,891,446	
36			<del>\$10,251,946</del>		
37		Internal Service.....	\$33,894,668	\$31,698,647	
38		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
39		A.1. Out of this appropriation, \$33,894,668 the first year and \$31,698,647 the second year for			
40		Administrative and Support Services is sum sufficient and amounts shown are estimates from			
41		an internal service fund which shall be paid solely from charges to other programs within this			
42		agency.			
43		2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund			
44		expenses for operations and staff of services administered by the Virginia Information			
45		Technologies Agency shall be no more than 11.09 percent the first year and <del>10.04</del> 10.71			
46		percent the second year.			
47		3. Included in the amounts for Administrative and Support Services are funds from the			
48		Acquisition Services Special Fund which is paid solely from receipts from vendor information			
49		technology contracts. These funds will be used to finance procurement and contracting			
50		activities and costs unallowable for federal fund reimbursement.			
51		B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the			
52		Virginia Port Authority.			

ITEM 84.60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C. The requirement that the Department of Behavioral Health and Developmental Services				
2	purchase information technology equipment or services from the Virginia Information				
3	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
4	Assembly of 2003 shall not adversely impact the provision of services to mentally				
5	disabled clients.				
6	D. The Chief Information Officer and the Secretary of Administration shall provide the				
7	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
8	with a report detailing any amendments or modifications to the comprehensive				
9	infrastructure agreement. The report shall include statements describing the fiscal impact				
10	of such amendments or modifications and shall be submitted within 30 days following the				
11	signing of any amended agreement.				
12	E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of				
13	Virginia, the scope of formal reporting on major information technology projects in the				
14	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts				
15	involved in researching, analyzing, reviewing, and preparing the report will be streamlined				
16	and project ranking will be discontinued. Project analysis will be targeted as determined				
17	by the Chief Information Officer (CIO) and the Secretary of Administration. Information				
18	on major information technology investments will continue to be provided General				
19	Assembly members and staff. Specifically, the following tasks will not be required,				
20	though the task may be performed in a more streamlined fashion: (i) The annual report to				
21	the Governor, the Secretary, and the Joint Commission on Technology and Science; (ii)				
22	The annual report from the CIO for submission to the Secretary, the Information				
23	Technology Advisory Council, and the Joint Commission on Technology and Science on a				
24	prioritized list of Recommended Technology Investment Projects (RTIP Report); (iii) The				
25	development by the CIO and regular update of a methodology for prioritizing projects				
26	based upon the allocation of points to defined criteria and the inclusion of this information				
27	in the RTIP Report; (iv) The indication by the CIO of the number of points and how they				
28	were awarded for each project recommended for funding in the RTIP Report; (v) The				
29	reporting, for each project listed in the RTIP, of all projected costs of ongoing operations				
30	and maintenance activities of the project for the next three biennia following project				
31	implementation, a justification and description for each project baseline change, and				
32	whether the project fails to incorporate existing standards for the maintenance, exchange,				
33	and security of data; and (vii) The reporting of trends in current projected information				
34	technology spending by state agencies and secretariats, including spending on projects,				
35	operations and maintenance, and payments to Virginia Information Technologies Agency.				
36	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia				
37	Information Technologies Agency (VITA) shall maintain and update quarterly a list of				
38	major information technology projects that are active or are expected to become active in				
39	the next fiscal year and have been approved and recommended for funding by the				
40	Secretary of Administration. Such list shall serve as the official repository for all ongoing				
41	information technology projects in the Commonwealth and shall include all information				
42	required by § 2.2-1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list				
43	publically available on its website, updated on a quarterly basis, and shall submit				
44	electronically such quarterly update to the Chairmen of the House Appropriations and				
45	Senate Finance Committees and the Director, Department of Planning and Budget, in a				
46	format mutually agreeable to them. To ensure such list can be maintained and updated				
47	quarterly, state agencies with major information technology projects that are active or are				
48	expected to become active in the next fiscal year shall provide in a timely manner all data				
49	and other information requested by VITA.				
50	84.70 Information Technology Security Oversight				
51	(82900).....			\$6,849,008	\$6,807,448
52					\$6,879,280
53	Technology Security Oversight Services (82901)....	\$3,582,440	<del>\$3,582,440</del>		
54			\$3,654,272		
55	Information Technology Security Service Center				
56	(82902).....	\$2,695,267	\$2,653,707		
57	Cloud Based Services Oversight (82903).....	\$571,301	\$571,301		
58	Fund Sources: General.....	\$425,164	\$425,164		
59	Special.....	\$293,555	\$293,555		

ITEM 84.70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Internal Service.....	\$6,130,289	\$6,088,729	
2			\$6,160,561	
3	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
4	A. Out of this appropriation, \$3,385,245 the first year and <del>\$3,385,245</del> \$3,457,077 the second			
5	year for Technology Security Oversight Services is sum sufficient and amounts shown are			
6	estimates from an internal service fund which shall be paid solely from charges to other			
7	programs within this agency.			
8	B.1. The Virginia Information Technologies Agency shall operate an information technology			
9	security service center to support the information technology security needs of agencies			
10	electing to participate in the information technology security service center. Support for			
11	participating agencies shall include, but not be limited to, vulnerability scans, information			
12	technology security audits, and Information Security Officer services. Participating agencies			
13	shall cooperate with the Virginia Information Technologies Agency by transferring such			
14	records and functions as may be required.			
15	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of all			
16	public-facing websites and systems operated by state agencies. All state agencies which			
17	operate such websites and systems shall cooperate with the Virginia Information			
18	Technologies Agency in order to complete the vulnerability scans. However, the State			
19	Corporation Commission shall not be required to disable, in full or in part, any software			
20	system, process, or other tool utilized to protect such public-facing websites and systems.			
21	b. Out of this appropriation, \$274,092 the first year and \$274,092 the second year from the			
22	general fund shall be used to support vulnerability scanning of public-facing websites and			
23	systems of the Commonwealth.			
24	3. Agencies electing to participate in the information technology security service center shall			
25	enter into a memorandum of understanding with the Virginia Information Technologies			
26	Agency. Such memorandums shall outline the services to be provided by the Virginia			
27	Information Technologies Agency and the costs to provide those services. If a participating			
28	agency elects to not renew its memorandum of understanding, the agency shall notify the			
29	Virginia Information Technologies Agency twelve months prior to the scheduled renewal date			
30	of its intent to become a non-participating agency.			
31	4. Non-participating agencies shall be required by July 1 each year to notify the Chief			
32	Information Officer of the Commonwealth that the agency has met the requirements of the			
33	Commonwealth's information security standards. If the agency has not met the requirements			
34	of the Commonwealth's information security standards, the agency shall report to the Chief			
35	Information Officer of the Commonwealth the steps and procedures the agency is			
36	implementing in order to satisfy the requirements.			
37	5. Out of this appropriation, \$2,270,103 the first year and \$2,228,543 the second year for			
38	Information Technology Security Service Center is sum sufficient and amounts shown are			
39	estimates from an internal service fund which shall be paid solely from internal service fund			
40	revenues.			
41	6. Notwithstanding any other provision of state law, and to the extent and in the manner			
42	permitted by federal law, the Virginia Information Technologies Agency shall have the legal			
43	authority to access, use, and view data and other records transferred to or in the custody of the			
44	information technology security service center pursuant to this item. The services of the			
45	center are intended to enhance data security, and no state law or regulation imposing data			
46	security or dissemination restrictions on particular records shall prevent or burden the			
47	custodian agency's authority under this item to transfer such records to the center for the			
48	purpose of receiving the center's services. All such transfers and any access, use, or viewing			
49	of data by center personnel in support of the center's provision of such services to the			
50	transferring agency shall be deemed necessary to assist in valid administrative needs of the			
51	transferring agency's program that received, used, or created the records transferred, and			
52	personnel of the center shall, to the extent necessary, be deemed agents of the transferring			
53	agency's administrative unit that is responsible for the program. Without limiting the			
54	foregoing, no transfer of records under this item shall trigger any requirement for notice or			
55	consent under the Government Data Collection and Dissemination Practices Act (GDCDPA)			

ITEM 84.70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<p>(§ 2.2-3800 et. Seq.) or other law or regulation of the Commonwealth. The transferring</p>			
2	<p>agency shall continue to be deemed the custodian of any record transferred to the center</p>			
3	<p>for purposes of the GDCDPA, the Freedom Of Information Act, and other laws or</p>			
4	<p>regulations of the Commonwealth pertaining to agencies that administer the transferred</p>			
5	<p>records and associated programs. Custody of such records for security purposes shall not</p>			
6	<p>make the Virginia Information Technologies Agency a custodian of such records. Any</p>			
7	<p>memorandum of understanding under authority of this item shall specify the records to be</p>			
8	<p>transferred, security requirements, and permitted use of data provided. VITA and any</p>			
9	<p>contractor it uses in the provision of the center's services shall hold such data in</p>			
10	<p>confidence and implement and maintain all information security safeguards defined in the</p>			
11	<p>memorandum of understanding or required by federal or state laws, regulations, or</p>			
12	<p>policies for the protection of sensitive data.</p>			
13	<p>7. The rates required to recover the costs of the information technology security service</p>			
14	<p>center shall be provided by the Virginia Information Technologies Agency to the</p>			
15	<p>Department of Planning and Budget by September 1 each year for review and approval of</p>			
16	<p>the subsequent fiscal year's rate.</p>			
17	<p>C.1. Out of this appropriation, \$474,941 the first year and \$474,941 the second year for</p>			
18	<p>Cloud Based Services Oversight is sum sufficient and amounts shown are estimates from</p>			
19	<p>an internal service fund which shall be paid solely from internal service fund revenues for</p>			
20	<p>a program to support the use of cloud service providers by state agencies served by the</p>			
21	<p>Virginia Information Technologies Agency.</p>			
22	<p>2. As part of the program, the Virginia Information Technologies Agency shall develop</p>			
23	<p>policies, standards, and procedures for the use of cloud services providers by state</p>			
24	<p>agencies served by the Virginia Information Technologies Agency. These policies,</p>			
25	<p>standards, and procedures shall address the security and privacy of Commonwealth and</p>			
26	<p>citizen data; ensure compliance with federal and state laws and regulations; and provide</p>			
27	<p>for ongoing oversight and management of cloud services to verify performance through</p>			
28	<p>service level agreements or other means. VITA shall also establish a statewide contract of</p>			
29	<p>approved vendors authorized to offer cloud based services to state agencies.</p>			
30	<p>3. Requests to use cloud providers shall be submitted by participating agencies to the</p>			
31	<p>Virginia Information Technologies Agency, which shall review such requests in</p>			
32	<p>accordance with the Commonwealth's policies, standards, and procedures. For approved</p>			
33	<p>requests, and consistent with Chapter 20.1 of Title 2.2, the Virginia Information</p>			
34	<p>Technologies Agency will procure cloud services on behalf of other agencies or may,</p>			
35	<p>upon request, authorize other state agencies to undertake such procurements on their own.</p>			
36	<p>The Virginia Information Technologies Agency shall also administer and oversee all</p>			
37	<p>contracts for cloud services used by agencies participating in the cloud services center,</p>			
38	<p>including verification of security and performance.</p>			
39	<p>4. The Virginia Information Technologies Agency shall work with state agencies to assess</p>			
40	<p>opportunities for additional use of cloud services, including infrastructure, platform, and</p>			
41	<p>software as a service. This assessment shall include a review of options for use of service</p>			
42	<p>brokers and integrators, and options for providing storage and server services through</p>			
43	<p>cloud or on-premises means.</p>			
44	<p>5. The rates required to recover the costs associated with providing oversight and</p>			
45	<p>management of cloud based services shall be included in the submission required by § 4-</p>			
46	<p>5.03 of this act.</p>			
47	<p>Total for Virginia Information Technologies</p>			
48	Agency.....		\$413,324,326	\$411,086,745
49			\$413,684,826	\$354,436,931
50	General Fund Positions.....	2.00	2.00	
51	Nongeneral Fund Positions.....	238.00	<del>238.00</del>	
52			236.40	
53	Position Level.....	240.00	<del>240.00</del>	
54			238.40	
55	Fund Sources: General.....	\$425,164	\$425,164	

ITEM 84.70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Special.....	\$10,185,001	\$10,185,001		
2		\$10,545,501			
3	Internal Service.....	\$375,967,523	\$373,729,942		
4			\$318,190,265		
5	Dedicated Special Revenue.....	\$26,746,638	\$26,746,638		
6			\$25,636,501		
7	TOTAL FOR OFFICE OF ADMINISTRATION.....			\$4,071,420,947	\$4,177,894,413
8				\$3,572,263,488	\$3,550,986,246
9	General Fund Positions.....	368.46	368.46		
10			377.46		
11	Nongeneral Fund Positions.....	737.54	737.54		
12		731.54	729.94		
13	Position Level.....	1,106.00	1,106.00		
14		1,100.00	1,107.40		
15	Fund Sources: General.....	\$738,014,959	\$740,171,509		
16		\$736,741,756	\$738,814,397		
17	Special.....	\$20,396,076	\$20,487,686		
18		\$20,756,576			
19	Enterprise.....	\$1,073,210,262	\$1,073,210,262		
20		\$572,469,717	\$572,734,533		
21	Internal Service.....	\$2,070,126,829	\$2,169,606,487		
22		\$2,072,535,537	\$2,042,545,975		
23	Trust and Agency.....	\$126,876,453	\$131,876,453		
24		\$126,963,534	\$134,971,776		
25	Dedicated Special Revenue.....	\$35,346,638	\$35,346,638		
26			\$34,236,501		
27	Federal Trust.....	\$7,449,730	\$7,195,378		

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>				
<b>2</b>	<b>§ 1-32. SECRETARY OF AGRICULTURE AND FORESTRY (193)</b>				
<b>3</b>	85. Administrative and Support Services (79900).....			\$503,367	\$503,367
<b>4</b>	General Management and Direction (79901).....	\$503,367	\$503,367		
<b>5</b>	Fund Sources: General.....	\$503,367	\$503,367		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
<b>7</b>	Total for Secretary of Agriculture and Forestry.....			<b>\$503,367</b>	<b>\$503,367</b>
<b>8</b>	General Fund Positions.....	3.00	3.00		
<b>9</b>	Position Level.....	3.00	3.00		
<b>10</b>	Fund Sources: General.....	\$503,367	\$503,367		
<b>11</b>	<b>§ 1-33. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)</b>				
<b>12</b>	86. Nutritional Services (45700).....			\$5,003,513	\$5,003,513
<b>13</b>	Distribution of USDA Donated Food (45708).....	\$5,003,513	\$5,003,513		
<b>14</b>	Fund Sources: General.....	\$299,578	\$299,578		
<b>15</b>	Federal Trust.....	\$4,703,935	\$4,703,935		
<b>16</b>	Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.				
<b>17</b>	87. Animal and Poultry Disease Control (53100).....			\$7,841,695	\$7,841,695
<b>18</b>					\$7,991,695
<b>19</b>	Animal Disease Prevention and Control (53101).....	\$3,357,008	\$3,357,008		
<b>20</b>	Diagnostic Services (53102).....	\$4,267,076	<del>\$4,267,076</del>		
<b>21</b>			\$4,417,076		
<b>22</b>	Animal Welfare (53104).....	\$217,611	\$217,611		
<b>23</b>	Fund Sources: General.....	\$4,880,562	<del>\$4,880,562</del>		
<b>24</b>			\$5,030,562		
<b>25</b>	Special.....	\$1,688,227	\$1,688,227		
<b>26</b>	Federal Trust.....	\$1,272,906	\$1,272,906		
<b>27</b>	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
<b>28</b>	<i>Out of the amounts in this Item, \$150,000 the second year from the general fund is</i>				
<b>29</b>	<i>included for the purchase of laboratory equipment through the Commonwealth's Master</i>				
<b>30</b>	<i>Equipment Leasing Program.</i>				
<b>31</b>	88. Agricultural Industry Marketing, Development,			\$21,539,204	\$21,539,204
<b>32</b>	Promotion, and Improvement (53200).....				
<b>33</b>	Grading and Certification of Virginia Products				
<b>34</b>	(53201).....	\$7,419,277	\$7,419,277		
<b>35</b>	Milk Marketing Regulation (53204).....	\$828,137	\$828,137		
<b>36</b>	Marketing Research (53205).....	\$285,784	\$285,784		
<b>37</b>	Market Virginia Agricultural and Forestry				
<b>38</b>	Products Nationally and Internationally (53206).....	\$4,829,301	\$4,829,301		
<b>39</b>	Agricultural Commodity Boards (53208).....	\$7,190,091	\$7,190,091		
<b>40</b>	Agribusiness Development Services and Farmland				
<b>41</b>	Preservation (53209).....	\$986,614	\$986,614		
<b>42</b>	Fund Sources: General.....	\$8,260,076	\$8,260,076		
<b>43</b>	Special.....	\$158,125	\$158,125		
<b>44</b>	Trust and Agency.....	\$6,900,385	\$6,900,385		
<b>45</b>	Dedicated Special Revenue.....	\$5,499,720	\$5,499,720		
<b>46</b>	Federal Trust.....	\$720,898	\$720,898		

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27,			
2	30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			
3	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			
4	following estimated amounts:			
5	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.			
6	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.			
7	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.			
8	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 the second year.			
9	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.			
10	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.			
11	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second year.			
12	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second			
13	year.			
14	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.			
15	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.			
16	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.			
17	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.			
18	B. Each commodity board is authorized to expend funds in accordance with its authority as			
19	stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.			
20	C. Each commodity board specified in this Item shall provide an annual notification to its			
21	excise tax paying producers which summarizes the purpose of the board and the excise tax,			
22	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal			
23	year expenditures and the board's past year activities. The manner of notification shall be			
24	determined by each board.			
25	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,			
26	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7,			
27	Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions the first			
28	year and \$402,543 and two positions the second year.			
29	E. Out of the amounts in this Item, \$2,273,692 the first year and \$2,273,692 the second year			
30	from the general fund shall be deposited to the Virginia Wine Promotion Fund as established			
31	in § 3.2-3005, Code of Virginia.			
32	F. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from			
33	the general fund shall be deposited to the Virginia Farmland Preservation Fund established in			
34	§ 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to meet the			
35	provisions of § 2.2-1509.4, Code of Virginia.			
36	G. Out of the amounts in this Item, the Commissioner is authorized to expend from the			
37	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for			
38	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
39	recorded separately by the agency.			
40	H. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226 the			
41	first year and \$1,120,226 the second year from the general fund for the promotion of			
42	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the			
43	international offices opened by the Virginia Economic Development Partnership.			
44	I. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the			
45	general fund shall be provided to support 4-H and Future Farmers of America youth			
46	participation educational costs at the State Fair of Virginia. These funds shall not be used for			

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	administrative costs by the State Fair.				
2	89. Economic Development Services (53400).....			\$1,221,473	\$1,221,473
3	Financial Assistance for Economic Development				
4	(53410).....	\$1,221,473	\$1,221,473		
5	Fund Sources: General.....	\$1,221,473	\$1,221,473		
6	Authority: Title 3.2, Chapter 3.1, Code of Virginia.				
7	A. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second				
8	year from the general fund shall be deposited to the Governor's Agriculture and Forestry				
9	Industries Development Fund for the payment of grants or loans in accordance § 3.2-303				
10	et seq., Code of Virginia. Notwithstanding any other provision of law, at the discretion of				
11	the Governor, the cap on the amount of funding that may be awarded to an individual				
12	project as provided in § 3.2-305, Code of Virginia, may be waived for qualifying projects				
13	of regional or statewide interest.				
14	B. Out of the amounts in this Item, \$221,473 the first year and \$221,473 the second year				
15	may be used by the department to pay administrative costs.				
16	90. Plant Pest and Disease Control (53500).....			\$3,513,746	\$3,513,746
17	Plant Pest and Disease Prevention and Control				
18	Services (53504).....	\$3,513,746	\$3,513,746		
19	Fund Sources: General.....	\$2,344,567	\$2,344,567		
20	Special.....	\$319,016	\$319,016		
21	Federal Trust.....	\$850,163	\$850,163		
22	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code				
23	of Virginia.				
24	A. The Commissioner may enter into agreements with local and state agencies, or other				
25	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
26	agricultural animals. The Commissioner shall enter into an agreement with the federal				
27	government to establish and maintain the Virginia Cooperative Wildlife Damage				
28	Management Program.				
29	B. Out of the amounts in this item, \$125,000 the first year and \$125,000 the second year				
30	from the general fund shall be deposited to the Beehive Grant Fund established pursuant				
31	to § 3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of				
32	Virginia, the department shall not accept applications for grants from the Beehive Grant				
33	Program if funds are not appropriated for such purposes nor shall the department be				
34	required to continue to accept applications for the program if funds appropriated have				
35	been fully allocated to grantees for a given fiscal year.				
36	91. Agriculture and Food Homeland Security (54100)...			\$176,934	<del>\$176,934</del>
37					<del>\$315,171</del>
38	Agricultural and Food Emergencies Prevention and				
39	Response (54101).....	\$176,934	<del>\$176,934</del>		
40			<del>\$315,171</del>		
41	Fund Sources: General.....	\$173,613	<del>\$173,613</del>		
42			<del>\$311,850</del>		
43	Special.....	\$3,321	\$3,321		
44	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.				
45	92. Consumer Affairs Services (55000).....			\$1,723,343	\$1,723,343
46	Consumer Affairs - Regulation and Consumer				
47	Education (55001).....	\$1,723,343	\$1,723,343		
48	Fund Sources: General.....	\$33,726	\$33,726		
49	Special.....	\$1,689,617	\$1,689,617		
50	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34,				
51	34.1 and 36, Code of Virginia.				

ITEM 92.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1 93.	Regulation of Business Practices (55200).....		\$3,300,041	\$3,300,041
2	Regulation of Grain Commodity Sales (55207).....	\$103,960		\$103,960
3	Regulation of Weights and Measures and Motor			
4	Fuels (55212).....	\$3,196,081		\$3,196,081
5	Fund Sources: General.....	\$3,098,551		\$3,098,551
6	Special.....	\$201,490		\$201,490
7	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12, Code of			
8	Virginia.			
9	In lieu of periodic inspections by the Commissioner, Department of Agriculture and			
10	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-			
11	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to			
12	provide for the inspection and testing of all such weights and measures to determine the			
13	accuracy and correct operation of the equipment or device. The owner shall have all such			
14	weights and measures devices tested at least annually by a service agency that is registered			
15	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a			
16	service agency shall not be used again commercially until they have been officially			
17	reexamined by the rejecting authority or an inspector employed by the Commissioner, and			
18	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such			
19	weights and measures devices, or third-party agencies on behalf of the owner, shall report to			
20	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results			
21	of all testing, including (i) the number of inspections completed, (ii) the number of failures in			
22	the weights and measures equipment or devices, and (iii) the actions taken to correct any			
23	inaccuracies in the equipment or devices.			
24 94.	Food Safety and Security (55400).....		\$10,325,722	\$10,340,722
25	Regulation of Food Establishments and Processors			
26	(55401).....	\$5,004,427		\$5,019,427
27	Regulation of Meat Products (55402).....	\$4,083,362		\$4,083,362
28	Regulation of Milk and Dairy Industry (55403).....	\$1,237,933		\$1,237,933
29	Fund Sources: General.....	\$5,771,125		\$5,771,125
30	Special.....	\$637,823		\$637,823
31	Federal Trust.....	\$3,916,774		\$3,931,774
32	Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.			
33	A. Each establishment under the authority of the Regulation of Meat Products that is			
34	requesting overtime or holiday inspection shall pay that part of the actual cost of the			
35	inspection services.			
36	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to			
37	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to			
38	inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such			
39	establishment that is subject to any permit fee, application fee, inspection fee, risk assessment			
40	fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only			
41	to the extent that the annual inspection fee and the locally-imposed fee, when combined, do			
42	not exceed \$40. This fee structure shall be subject to the approval of the Secretary of			
43	Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank			
44	member charity, or other food related activity which is exempt from taxation under 26 U.S.C.			
45	§ 501 (c) (3), which maintains a food handling or storage facility, or any food-related program			
46	operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of			
47	Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that are			
48	dried, without the addition of any other ingredients, and sold only at a local farmers' market			
49	shall be exempt from the fee.			
50	C. The Virginia Department of Agriculture and Consumer Services and the Virginia			
51	Department of Health shall collaborate to develop a long-term plan to adequately fund the			
52	food safety and restaurant inspection programs. In developing the plan, the departments shall			
53	seek input from representatives from local governments, private sector organizations, and the			
54	public. The objective of the plan is to develop a financial strategy for the programs that will			

ITEM 94.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	protect the public and the business sector without undue burdens. The plan shall address,				
2	but not be limited to, these factors: (1) the likelihood of additional general fund resources				
3	for this activity; (2) projected workloads, including the total number of establishments				
4	subject to inspection and by type of establishment; (3) cost containment and efficiency				
5	strategies in program management through increased reliance upon technology; (4)				
6	options to fund the programs or a portion of the programs through a flexible fee schedule				
7	that considers the number, size, and type of establishments and the time and resources to				
8	inspect such establishments; (5) the feasibility of unifying the food safety inspections				
9	currently performed by the two agencies and (6) legislation to implement the plan. The				
10	departments shall submit the plan no later than October 1, 2018, to the Governor and the				
11	Chairmen of the House Appropriations and Senate Finance Committees.				
12	95. Regulation of Products (55700).....			\$5,922,203	\$5,922,203
13	Pesticide Regulation and Applicator Certification				
14	(55704).....	\$3,758,899	\$3,758,899		
15	Regulation of Feed, Seed, and Fertilizer Products				
16	(55706).....	\$2,163,304	\$2,163,304		
17	Fund Sources: General.....	\$590,013	\$590,013		
18	Dedicated Special Revenue.....	\$4,631,417	\$4,631,417		
19	Federal Trust.....	\$700,773	\$700,773		
20	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6;				
21	and Title 59.1, Chapter 12, Code of Virginia.				
22	The Office of Pesticide Services shall publish a report on the activities, educational				
23	programs, research, and grants administered through the Pesticide Control Act Fund to the				
24	Board of Agriculture and Consumer Services by October 15 of each year.				
25	96. Regulation of Charitable Gaming Organizations				
26	(55900).....			\$1,216,859	\$1,216,859
27	Charitable Gaming Regulation and Enforcement				
28	(55907).....	\$1,216,859	\$1,216,859		
29	Fund Sources: General.....	\$1,116,859	\$1,116,859		
30	Dedicated Special Revenue.....	\$100,000	\$100,000		
31	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of				
32	Virginia.				
33	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any				
34	organization conducting charitable gaming under a permit issued by the department,				
35	including audit and administrative fees and permit fees, shall be deposited to the general				
36	fund.				
37	B. The department shall deposit into the Investigation Fund any assets it receives as a				
38	result of a law enforcement seizure and subsequent forfeiture by either a state or federal				
39	court. The fund shall be used to defray the expenses of investigation and enforcement				
40	actions and to purchase equipment for enforcement purposes.				
41	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in				
42	nongeneral funds from annual registration fees paid by operators of fantasy contests to				
43	support both direct and indirect expenses of the department in the regulation of fantasy				
44	contests in Virginia.				
45	97. Administrative and Support Services (59900).....			\$11,224,466	\$11,224,466
46	General Management and Direction (59901).....	\$11,224,466	\$11,224,466		
47	Fund Sources: General.....	\$9,293,891	\$9,293,891		
48	Special.....	\$1,644,666	\$1,644,666		
49	Trust and Agency.....	\$163,215	\$163,215		
50	Federal Trust.....	\$122,694	\$122,694		
51	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				

ITEM 97.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Department of Agriculture and Consumer				
2	Services.....			\$73,009,199	\$73,024,199
3					\$73,312,436
4	General Fund Positions.....	330.00	330.00		
5			331.00		
6	Nongeneral Fund Positions.....	214.00	214.00		
7	Position Level.....	544.00	544.00		
8			545.00		
9	Fund Sources: General.....	\$37,084,034	\$37,084,034		
10			\$37,372,271		
11	Special.....	\$6,342,285	\$6,342,285		
12	Trust and Agency.....	\$7,063,600	\$7,063,600		
13	Dedicated Special Revenue.....	\$10,231,137	\$10,231,137		
14	Federal Trust.....	\$12,288,143	\$12,303,143		
15					
		<b>§ 1-34. DEPARTMENT OF FORESTRY (411)</b>			
16	98. Forest Management (50100).....			\$34,182,018	\$33,946,018
17					\$34,664,547
18	Reforestation Incentives to Private Forest Land				
19	Owners (50102).....	\$4,345,039	\$4,345,039		
20	Forest Conservation, Wildfire & Watershed Services				
21	(50103).....	\$23,956,163	\$23,956,163		
22			\$24,674,692		
23	Tree Restoration and Improvement, Nurseries &				
24	State-Owned Forest Lands (50104).....	\$4,980,816	\$4,744,816		
25	Financial Assistance for Forest Land Management				
26	(50105).....	\$900,000	\$900,000		
27	Fund Sources: General.....	\$19,267,285	\$19,031,285		
28			\$19,749,814		
29	Special.....	\$10,428,507	\$10,428,507		
30	Trust and Agency.....	\$106,538	\$106,538		
31	Dedicated Special Revenue.....	\$89,535	\$89,535		
32	Federal Trust.....	\$4,290,153	\$4,290,153		
33	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
34	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
35	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
36	replacement equipment for forestry management and protection operations.				
37	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
38	fire suppression demands, such amounts as may be necessary for this purpose may be				
39	transferred from Item 475 of this act to the Department of Forestry, with the approval of the				
40	Director, Department of Planning and Budget.				
41	C. The department shall provide technical assistance and project supervision in the aerial				
42	spraying of herbicides on timberland on landowner property. In addition to recovering the				
43	direct cost associated with the spraying contract, the department may charge an administrative				
44	fee for this service.				
45	D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
46	increase the use of inmate labor for routine and special work projects in state forests.				
47	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes				
48	\$1,945,226 the first year and \$1,945,226 the second year from the general fund for the				
49	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet				
50	the provisions of Titles 10.1 and 58.1, Code of Virginia.				
51	F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year from				
52	the general fund is included for the purchase of forest fire protection equipment through the				
53	state's master equipment lease purchase program.				

ITEM 98.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	G. The department is authorized to enter into agreements with private entities for the			
2	active operational life of the tower located at 900 Natural Resources Drive in Albemarle			
3	County, Virginia. Notwithstanding any other provision of law, any revenues received from			
4	such agreements shall be retained by the department and used for forest land management.			
5	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and			
6	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter			
7	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in			
8	this Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665,			
9	2015 Acts of Assembly.			
10	2.a. With the exception of the amounts prescribed in paragraph I.2.b. of this item, the			
11	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land			
12	or conservation easement acquisition.			
13	b. The Long Term Mitigation Fund shall be used solely for long term management of the			
14	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.			
15	3. For any such future mitigation projects, no state forest land shall be used to provide			
16	compensatory mitigation for wetland or stream impacts of any public or private project			
17	until such time as due consideration has been given to the availability of mitigation credits			
18	available from private sources. State forest land means all sites, roadways, game food			
19	patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of			
20	Forestry holds title for use, development, and administration.			
21	I. The department is authorized to sell properties and timber located at the following:			
22	16520 Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia,			
23	Virginia, 23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482;			
24	152 Maury River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd,			
25	Virginia, 24091. Notwithstanding any other provision of law, the net proceeds of these			
26	transactions shall be deposited into the general fund.			
27	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
28	general fund is provided for the Virginia Natural Resources Leadership Institute.			
29	Total for Department of Forestry.....		\$34,182,018	\$33,946,018
30				\$34,664,547
31	General Fund Positions.....	165.59	165.59	
32	Nongeneral Fund Positions.....	113.41	113.41	
33	Position Level.....	279.00	279.00	
34	Fund Sources: General.....	\$19,267,285	\$19,031,285	
35			\$19,749,814	
36	Special.....	\$10,428,507	\$10,428,507	
37	Trust and Agency.....	\$106,538	\$106,538	
38	Dedicated Special Revenue.....	\$89,535	\$89,535	
39	Federal Trust.....	\$4,290,153	\$4,290,153	
40	<b>§ 1-35. AGRICULTURAL COUNCIL (307)</b>			
41	99. Agricultural and Seafood Product Promotion and			
42	Development Services (53000).....		\$490,308	\$490,308
43	Grants for Agriculture, Research, Education and			
44	Services (53001).....	\$490,308	\$490,308	
45	Fund Sources: Dedicated Special Revenue.....	\$490,308	\$490,308	
46	Authority: Title 3.2, Chapter 29, Code of Virginia.			
47	Total for Agricultural Council.....		\$490,308	\$490,308
48	Fund Sources: Dedicated Special Revenue.....	\$490,308	\$490,308	
49	<b>§ 1-36. VIRGINIA RACING COMMISSION (405)</b>			

ITEM 100.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	100.			\$1,500,000	\$1,500,000
2					
3		\$1,500,000	\$1,500,000		
4		\$1,500,000	\$1,500,000		
5					
6	101.			\$1,688,655	\$1,688,655
7					
8		\$1,688,655	\$1,688,655		
9		\$1,688,655	\$1,688,655		
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32				\$3,188,655	\$3,188,655
33		10.00	10.00		
34		10.00	10.00		
35		\$3,188,655	\$3,188,655		
36					
37				\$111,373,547	\$111,152,547
38					\$112,159,313
39		498.59	498.59		
40			499.59		
41		337.41	337.41		
42		836.00	836.00		
43			837.00		
44		\$56,854,686	\$56,618,686		
45			\$57,625,452		
46		\$19,959,447	\$19,959,447		
47		\$7,170,138	\$7,170,138		
48		\$10,810,980	\$10,810,980		
49		\$16,578,296	\$16,593,296		

ITEM 102.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
<b>1</b>	<b>OFFICE OF COMMERCE AND TRADE</b>				
<b>2</b>	<b>§ 1-37. SECRETARY OF COMMERCE AND TRADE (192)</b>				
<b>3</b>	102. Administrative and Support Services (79900).....			\$1,076,185	\$1,076,185
<b>4</b>	General Management and Direction (79901).....	\$1,076,185	\$1,076,185		
<b>5</b>	Fund Sources: General.....	\$1,076,185	\$1,076,185		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
<b>7</b>	A. It is the intent of the General Assembly that state programs providing financial,				
<b>8</b>	technical, or training assistance to local governments for economic development projects				
<b>9</b>	or directly to businesses seeking to relocate or expand operations in Virginia should not be				
<b>10</b>	used to help a company relocate or expand its operations in one or more Virginia				
<b>11</b>	communities when the same company is simultaneously closing facilities in other Virginia				
<b>12</b>	communities. It is the responsibility of the Secretary of Commerce and Trade to enforce				
<b>13</b>	this policy and to inform the Chairmen of the Senate Finance and House Appropriations				
<b>14</b>	Committees in writing of the justification to override this policy for any exception.				
<b>15</b>	B. The Secretary shall develop and implement, as a component of the comprehensive				
<b>16</b>	economic development policy requirements as established in § 2.2-205, Code of Virginia,				
<b>17</b>	a strategic workforce development plan for the Commonwealth.				
<b>18</b>	C. Notwithstanding any contrary provision of law, the authority and responsibilities of the				
<b>19</b>	Secretary of Technology referenced in § 2.2-205, § 2.2-2221, § 2.2-2221.1, § 2.2-2233.1,				
<b>20</b>	§ 2.2-2240.1, § 2.2-2485, § 2.2-2698, § 2.2-2699.1, § 2.2-2738, § 15.2-2425, § 23.1-				
<b>21</b>	2911.1, § 23.1-3102, § 23.1-3132, § 58.1-322.02, and § 58.1-402, Code of Virginia, shall				
<b>22</b>	be executed by the Secretary of Commerce and Trade. Notwithstanding any contrary				
<b>23</b>	provision of law, the authority and responsibilities of the Secretary of Technology				
<b>24</b>	referenced in § 2.2-225, Code of Virginia, shall be divided between the Secretary of				
<b>25</b>	Administration and the Secretary of Commerce and Trade as determined by the Governor.				
<b>26</b>	D. The Secretary of Commerce and Trade shall conduct a comprehensive examination of				
<b>27</b>	the Commonwealth's economic development system and make recommendations to				
<b>28</b>	consolidate and improve coordination of activities to increase efficiency and effectiveness				
<b>29</b>	of economic development programs and policies. In developing recommendations, the				
<b>30</b>	Secretary shall seek input from a group of stakeholders which shall include a				
<b>31</b>	representative from each of the secretariats responsible for agencies with economic				
<b>32</b>	development programs, and representatives from the staffs of the House Appropriations				
<b>33</b>	and Senate Finance Committees. The examination of economic development programs				
<b>34</b>	and policies shall include, but is not limited to, workforce development initiatives; grants;				
<b>35</b>	services such as trade development, site selection and technical assistance; tax incentives				
<b>36</b>	such as modified apportionment formulas, credits, exemptions, and subtractions; proceeds				
<b>37</b>	from bonds; rights to lease property at below fair market value; and any other incentives				
<b>38</b>	from the Commonwealth. The Secretary shall report recommendations to the Governor				
<b>39</b>	and the Chairmen of the House Finance, House Appropriations and Senate Finance				
<b>40</b>	Committees by November 1, 2018.				
<b>41</b>	Total for Secretary of Commerce and Trade.....			<b>\$1,076,185</b>	<b>\$1,076,185</b>
<b>42</b>	General Fund Positions.....	9.00	9.00		
<b>43</b>	Position Level.....	9.00	9.00		
<b>44</b>	Fund Sources: General.....	\$1,076,185	\$1,076,185		
<b>45</b>	<b>Economic Development Incentive Payments (312)</b>				
<b>46</b>	103. Economic Development Services (53400).....			\$50,034,808	\$44,033,498
<b>47</b>				\$47,964,808	\$43,823,498
<b>48</b>	Financial Assistance for Economic Development				
<b>49</b>	(53410).....	\$50,034,808	\$44,033,498		
<b>50</b>		\$47,964,808	\$43,823,498		

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$43,754,808	\$38,122,498		
2		\$41,684,808	\$37,912,498		
3	Special.....	\$6,130,000	\$5,761,000		
4	Dedicated Special Revenue.....	\$150,000	\$150,000		
5	Authority: Discretionary Inclusion.				
6	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
7	second year from the general fund shall be deposited to the Commonwealth's Development				
8	Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at				
9	the discretion of the Governor, subject to prior consultation with the Chairmen of the House				
10	Appropriations and Senate Finance Committees, to attract economic development prospects to				
11	locate or expand in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1.,				
12	Code of Virginia, determines that a project is of regional or statewide interest and elects to				
13	waive the requirement for a local matching contribution, such action shall be included in the				
14	report on expenditures from the Commonwealth's Development Opportunity Fund required by				
15	§ 2.2-115, F., Code of Virginia. Such report shall include an explanation on the jobs				
16	anticipated to be created, the capital investment made for the project, and why the waiver was				
17	provided.				
18	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
19	shall be approved by the Governor and made in accordance with procedures established by				
20	the Virginia Economic Development Partnership and approved by the State Comptroller.				
21	Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid				
22	to the general fund of the state treasury. The Governor may establish the interest rate to be				
23	charged, otherwise, any interest charged shall be at market rates as determined by the State				
24	Treasurer and shall be indicative of the duration of the loan. The Virginia Economic				
25	Development Partnership shall be responsible for monitoring repayment of such loans and				
26	reporting the receivables to the State Comptroller as required.				
27	3. Funds may be used for public and private utility extension or capacity development on and				
28	off site; road, rail, or other transportation access costs beyond the funding capability of				
29	existing programs; site acquisition; grading, drainage, paving, and other activity required to				
30	prepare a site for construction; construction or build-out of publicly-owned buildings; grants				
31	or loans to an industrial development authority, housing and redevelopment authority, or other				
32	political subdivision pursuant to their duties or powers; training; or anything else permitted by				
33	law.				
34	4. Consideration should be given to economic development projects that 1) are in areas of				
35	high unemployment; 2) link commercial development along existing transportation/transit				
36	corridors within regions; and 3) are located near existing public infrastructure.				
37	5. It is the intent of the General Assembly that the Virginia Economic Development				
38	Partnership shall work with localities awarded grants from the Commonwealth's Development				
39	Opportunity Fund to recover such moneys when the economic development projects fail to				
40	meet minimal agreed-upon capital investment and job creation targets. All such recoveries				
41	shall be deposited and credited to the Commonwealth's Development Opportunity Fund.				
42	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or				
43	business beneficiaries and deposited to the Commonwealth's Development Opportunity Fund				
44	may be used to assist Prince George County with site improvements related to the location of				
45	a major aerospace engine manufacturer to the Commonwealth.				
46	B.1. Out of the appropriation for this Item, <del>\$4,879,210</del> \$4,609,210 the first year and				
47	<del>\$5,446,900</del> \$5,236,900 the second year from the general fund shall be deposited to the				
48	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund to				
49	be used to pay investment performance grants in accordance with § 2.2-5101, Code of				
50	Virginia.				
51	2. Consideration should be given to economic development projects that 1) are in areas of				
52	high unemployment; 2) link commercial development along existing transportation/transit				
53	corridors within regions; and 3) are located near existing public infrastructure.				
54	C.1. Out of the appropriation for this Item, \$1,800,000 the first year from the general fund				

ITEM 103.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	shall be deposited to the Major Eligible Employer Grant subfund of the Virginia			
2	Investment Partnership Grant Fund to be used to pay investment performance grants in			
3	accordance with § 2.2-5102, Code of Virginia.			
4	2: Consideration should be given to economic development projects that 1) are in areas of			
5	high unemployment; 2) link commercial development along existing transportation/transit			
6	corridors within regions; and 3) are located near existing public infrastructure.			
7	D. Out of the appropriation for this Item, \$3,000,000 the first year and \$3,000,000 the			
8	second year from the general fund and an amount estimated at \$150,000 the first year and			
9	\$150,000 the second year from nongeneral funds shall be deposited to the Governor's			
10	Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These			
11	nongeneral fund revenues shall be deposited to the fund from revenues generated by the			
12	digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such			
13	funds shall be used at the discretion of the Governor to attract film industry production			
14	activity to the Commonwealth.			
15	E. Out of the appropriation for this Item, \$5,500,000 the first year and \$5,500,000 the			
16	second year from the Aerospace Manufacturing Performance Grant Fund and \$630,000			
17	the first year and \$261,000 the second year from the Aerospace Manufacturer Workforce			
18	Training Grant Fund is hereby appropriated. These funds shall be used for grants in			
19	accordance with §§ 59.1-284.20 and 59.1-284.22, Code of Virginia. The Director,			
20	Department of Planning and Budget shall transfer these funds to the impacted state			
21	agencies upon request to the Director, Department of Planning and Budget by the			
22	respective state agency.			
23	F.1. Out of the appropriation for this Item, \$4,400,000 the first year and \$3,000,000 the			
24	second year from the general fund shall be deposited to the Virginia Economic			
25	Development Incentive Grant subfund of the Virginia Investment Partnership Grant Fund			
26	to be used to pay investment performance grants in accordance with § 2.2-5102.1, Code of			
27	Virginia.			
28	2. Consideration should be given to economic development projects that 1) are in areas of			
29	high unemployment; 2) link commercial development along existing transportation/transit			
30	corridors within regions; and 3) are located near existing public infrastructure.			
31	3. Notwithstanding § 2.2-5102.1.E. or any other provision of law, and subject to			
32	appropriation by the General Assembly, up to \$8,000,000 in economic development			
33	incentive grants is authorized for eligible projects to be awarded on or after July 1, 2017,			
34	but before June 30, 2019. Any eligible project awarded such grants shall be subject to the			
35	conditions set forth in § 2.2-5102.1. Any additional grant awards not authorized by this			
36	act, including any awards after June 30, 2019, shall require separate legislation.			
37	G.1. Out of the appropriation for this Item, \$3,750,000 the first year and \$3,750,000 the			
38	second year from the general fund shall be provided for the Virginia Biosciences Health			
39	Research Corporation (VBHRC), a non-stock corporation research consortium initially			
40	comprised of the University of Virginia, Virginia Commonwealth University, Virginia			
41	Polytechnic Institute and State University, George Mason University and the Eastern			
42	Virginia Medical School. The consortium will contract with private entities, foundations			
43	and other governmental sources to capture and perform research in the biosciences, as			
44	well as promote the development of bioscience infrastructure tools which can be used to			
45	facilitate additional research activities. The Director, Department of Planning and Budget,			
46	is authorized to provide these funds to the non-stock corporation research consortium			
47	referenced in this paragraph upon request filed with the Director, Department of Planning			
48	and Budget by VBHRC.			
49	2. Of the amounts provided in G.1. for the research consortium, up to \$3,750,000 the first			
50	year and \$3,750,000 the second year may be used to develop or maintain investments in			
51	research infrastructure tools to facilitate bioscience research.			
52	3. The remaining funding shall be used to capture and perform research in the biosciences			
53	and must be matched at least dollar-for-dollar by funding provided by such private			
54	entities, foundations and other governmental sources. No research will be funded by the			
55	consortium unless at least two of the participating institutions, including the five founding			

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1	institutions and any other institutions choosing to join, are actively and significantly involved			
2	in collaborating on the research. No research will be funded by the consortium unless the			
3	research topic has been vetted by a scientific advisory board and holds potential for high			
4	impact near-term success in generating other sponsored research, creating spin-off companies			
5	or otherwise creating new jobs. The consortium will set guidelines to disburse research funds			
6	based on advisory board findings. The consortium will have near-term sustainability as a goal,			
7	along with corporate-sponsored research gains, new Virginia company start-ups, and job			
8	creation milestones.			
9	4. Other publicly-supported institutions of higher education in the Commonwealth may			
10	choose to join the consortium as participating institutions. Participation in the consortium by			
11	the five founding institutions and by other participating institutions choosing to join will			
12	require a cash contribution from each institution in each year of participation of at least			
13	\$50,000.			
14	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to			
15	pay the administrative, promotional and legal costs of establishing and administering the			
16	consortium, including the creation of intellectual property protocols, and the publication of			
17	research results.			
18	6. The Virginia Economic Development Partnership, in consultation with the publicly-			
19	supported institutions of higher education in the Commonwealth participating in the			
20	consortium, shall provide to the Governor, and the Chairmen of the Senate Finance and House			
21	Appropriations committees, by November 1 of each year a written report summarizing the			
22	activities of the consortium, including, but not limited to, a summary of how any funds			
23	disbursed to the consortium during the previous fiscal year were spent, and the consortium's			
24	progress during the fiscal year in expanding upon existing research opportunities and			
25	stimulating new research opportunities in the Commonwealth.			
26	7. The accounts and records of the consortium shall be made available for review and audit by			
27	the Auditor of Public Accounts upon request.			
28	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
29	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward			
30	collaborative research projects, approved by the boards of the VBHRC and CHRB, to support			
31	Virginia's core bioscience strengths, improve human health, and demonstrate commercial			
32	viability and a high likelihood of creating new companies and jobs in Virginia.			
33	H. Out of the appropriation for this Item, \$5,669,833 the first year and \$2,669,833 the second			
34	year from the general fund shall be available for eligible businesses under the Virginia Jobs			
35	Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for			
36	the Virginia Jobs Investment Program for eligible businesses shall be deposited to the			
37	Virginia Jobs Investment Program Fund.			
38	I. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second year			
39	from the general fund may be provided to the Virginia Economic Development Partnership to			
40	facilitate additional domestic and international marketing and trade missions approved by the			
41	Governor. The Director, Department of Planning and Budget, is authorized to provide these			
42	funds to the Virginia Economic Development Partnership upon written approval of the			
43	Governor.			
44	Total for Economic Development Incentive			
45	Payments.....		\$50,034,808	\$44,033,498
46			\$47,964,808	\$43,823,498
47	Fund Sources: General.....	\$43,754,808	\$38,122,498	
48		\$41,684,808	\$37,912,498	
49	Special.....	\$6,130,000	\$5,761,000	
50	Dedicated Special Revenue.....	\$150,000	\$150,000	
51	Grand Total for Secretary of Commerce and Trade....		\$51,110,993	\$45,109,683
52			\$49,040,993	\$44,899,683
53	General Fund Positions.....	9.00	9.00	
54	Position Level.....	9.00	9.00	

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		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$44,830,993	\$39,198,683		
2		\$42,760,993	\$38,988,683		
3	Special.....	\$6,130,000	\$5,761,000		
4	Dedicated Special Revenue.....	\$150,000	\$150,000		
5	<b>§ 1-38. BOARD OF ACCOUNTANCY (226)</b>				
6	104. Regulation of Professions and Occupations				
7	(56000).....			\$2,476,080	\$2,104,195
8	Accountant Regulation (56001).....	\$2,476,080	\$2,104,195		
9	Fund Sources: Dedicated Special Revenue.....	\$2,476,080	\$2,104,195		
10	Authority: Title 54.1, Chapter 44, Code of Virginia.				
11	Total for Board of Accountancy.....			<b>\$2,476,080</b>	<b>\$2,104,195</b>
12	Nongeneral Fund Positions.....	13.00	13.00		
13	Position Level.....	13.00	13.00		
14	Fund Sources: Dedicated Special Revenue.....	\$2,476,080	\$2,104,195		
15	<b>§ 1-39. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>				
16	105. Housing Assistance Services (45800).....			\$66,402,939	\$68,069,605
17				\$80,902,939	\$72,673,655
18	Housing Assistance (45801).....	\$34,821,044	\$34,821,044		
19		\$49,321,044	\$39,321,044		
20	Homeless Assistance (45804).....	\$13,037,143	\$13,037,143		
21			\$13,141,193		
22	Financial Assistance for Housing Services (45805).....	\$18,544,752	\$20,211,418		
23	Fund Sources: General.....	\$19,380,355	\$21,047,021		
24		\$33,880,355	\$25,651,071		
25	Special.....	\$344,537	\$344,537		
26	Dedicated Special Revenue.....	\$100,000	\$100,000		
27	Federal Trust.....	\$46,578,047	\$46,578,047		
28	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,				
29	Code of Virginia.				
30	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
31	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
32	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and				
33	\$3,427,000 from federal trust funds the second year shall be provided to support services				
34	for persons at risk of or experiencing homelessness and housing for populations with				
35	special needs, and \$4,050,000 the first year and \$4,050,000 the second year from the				
36	general fund shall be provided for homeless prevention. Of the general fund amount				
37	provided, the department is authorized to use up to two percent in each year for program				
38	administration. The amounts allocated for services for persons at risk of or experiencing				
39	homelessness shall be matched through local or private sources. Any balances for the				
40	purposes specified in this paragraph which are unexpended on June 30, 2019, and June 30,				
41	2020, shall not revert to the general fund but shall be carried forward and reappropriated.				
42	B. The department shall report to the Chairmen of the Senate Finance, the House				
43	Appropriations Committees, and the Director, Department of Planning and Budget, by				
44	November 4 of each year on the state's homeless programs, including, but not limited to,				
45	the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
46	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
47	programs, and (vi) the number of homeless individuals supported by the permanent				
48	housing state funding on a locality and statewide basis and the accomplishments achieved				
49	by the additional state funding provided to the program in the first year. The report shall				
50	also include the number of Virginians served by these programs, the costs of the				
51	programs, and the financial and in-kind support provided by localities and nonprofit				
52	groups in these programs. In preparing the report, the department shall consult with				

ITEM 105.		Item Details(\$)		Appropriations(\$)	
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1	localities and community-based groups.				
2	C. Out of the amounts in this Item, \$1,100,000 the first year and \$1,100,000 the second year				
3	from the general fund shall be provided for rapid re-housing efforts. In keeping with the				
4	specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in each				
5	year shall be focused on ensuring that no veteran is homeless or in a shelter for more than 30				
6	days. These funds shall be used to supplement other state and federal programs, shall be				
7	directed to areas throughout the state where federal funds are not available, and shall be used				
8	to serve those veterans ineligible for federal benefits.				
9	D. The department shall continue to collaborate with the Department of Veteran Services to				
10	ensure coordinated efforts towards reducing homelessness among veterans.				
11	E.1. Out of the amounts in this Item, <del>\$5,500,000</del> \$20,000,000 the first year and <del>\$5,500,000</del>				
12	\$10,000,000 the second year from the general fund shall be deposited to the Virginia Housing				
13	Trust Fund, established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-				
14	142, Code of Virginia, when awarding grants through eligible organizations for targeted				
15	efforts to reduce homelessness, priority consideration shall be given to efforts to reduce the				
16	number of homeless youth and families.				
17	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also				
18	report on the impact of the loans and grants awarded through the fund, including but not				
19	limited to: (i) the number of affordable rental housing units repaired or newly constructed, (ii)				
20	the number of individuals receiving down payments and/or closing assistance, and (iii) the				
21	progress and accomplishments in reducing homelessness achieved by the additional support				
22	provided through the fund.				
23	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year				
24	from federal trust funds shall be provided to support Virginia affordable housing programs				
25	and the Indoor Plumbing Program.				
26	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from				
27	the general fund and one position shall be provided to support the administrative costs				
28	associated with administering the tax credits authorized pursuant to § 58.1-435, Code of				
29	Virginia.				
30	H. The department shall develop and implement strategies, that may include potential				
31	Medicaid financing, for housing individuals with serious mental illness. The department shall				
32	include other agencies in the development of such strategies including the Virginia Housing				
33	Development Authority, Department of Behavioral Health and Developmental Services,				
34	Department of Aging and Rehabilitative Services, Department of Medical Assistance				
35	Services, and Department of Social Services. The department shall also include stakeholders				
36	whose constituents have an interest in expanding supportive housing for people with serious				
37	mental illness, including the National Alliance on Mental Illness Virginia, the Virginia				
38	Housing Alliance and the Virginia Sheriff's Association. An annual report on such strategies				
39	and the progress on implementation shall be provided to the Chairmen of the House				
40	Appropriations and Senate Finance Committees by the first day of each General Assembly				
41	Regular Session.				
42	106. Community Development Services (53300).....			\$69,855,721	<del>\$74,855,721</del>
43					\$120,855,721
44	Community Development and Revitalization (53301)				
45		\$17,668,675	<del>\$17,668,675</del>		
46			\$63,668,675		
47	Financial Assistance for Regional Cooperation				
48	(53303).....	\$34,044,251	\$39,044,251		
49	Financial Assistance for Community Development				
50	(53305).....	\$18,142,795	\$18,142,795		
51	Fund Sources: General.....	\$46,681,890	<del>\$51,681,890</del>		
52			\$97,681,890		
53	Special.....	\$212,012	\$212,012		
54	Trust and Agency.....	\$150,000	\$150,000		
55	Federal Trust.....	\$22,811,819	\$22,811,819		

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1	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and			
2	11; and Title 59.1, Chapter 22, Code of Virginia.			
3	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year			
4	from the general fund is provided for annual membership dues to the Appalachian			
5	Regional Commission. These dues are payable from the amounts for Community			
6	Development and Revitalization.			
7	B. The department and local program administrators shall make every reasonable effort to			
8	provide participants basic financial counseling to enhance their ability to benefit from the			
9	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.			
10	C. Out of the amounts in this Item shall be paid from the general fund in four equal			
11	quarterly installments each year:			
12	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the			
13	second year, which includes \$38,610 the first year and \$38,610 the second year for			
14	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of			
15	Virginia, and the Virginia Coalfield Economic Development Authority.			
16	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and			
17	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second			
18	year for responsibilities originally undertaken and continued pursuant to § 15.2-4207,			
19	Code of Virginia, and the Virginia Coalfield Economic Development Authority.			
20	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971			
	the second year.			
21	4. To the New River Valley Planning District Commission, \$75,971 the first year and			
22	\$75,971 the second year.			
23	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and			
24	\$75,971 the second year.			
25	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and			
26	\$75,971 the second year.			
27	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and			
28	\$75,971 the second year.			
29	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943			
	the second year.			
30	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and			
31	\$75,971 the second year.			
32	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and			
33	\$75,971 the second year.			
34	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971			
	the second year.			
35	12. To the West Piedmont Planning District Commission, \$75,971 the first year and			
36	\$75,971 the second year.			
37	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the			
38	second year.			
39	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the			
40	second year.			
41	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and			
42	\$113,957 the second year.			
43	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971			
	the second year.			

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1	17. To the Northern Neck Planning District Commission, \$75,971 the first year and \$75,971 the second year.				
2	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and				
3	\$75,971 the second year.				
4	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the				
5	second year.				
6	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year and				
7	\$75,971 the second year.				
8	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and				
9	\$151,943 the second year.				
10	D. Out of the amounts in this Item, \$968,442 the first year and \$968,442 the second year from				
11	the general fund shall be provided for the Southeast Rural Community Assistance Project				
12	(formerly known as the Virginia Water Project) operating costs and water and wastewater				
13	grants. The department shall disburse the total payment each year in twelve equal monthly				
14	installments.				
15	E. The department shall leverage any appropriation provided for the capital costs for safe				
16	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
17	Rogers planning districts with other state moneys, federal grants or loans, local contributions,				
18	and private or nonprofit resources.				
19	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year from				
20	the general fund shall be provided for the Center for Rural Virginia. The department shall				
21	report periodically to the Chairmen of the Senate Finance and House Appropriations				
22	Committees on the status, needs and accomplishments of the center.				
23	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the				
24	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia				
25	and shall report periodically to the Chairmen of the Senate Finance and House Appropriations				
26	Committees on the effectiveness of these various programs in addressing rural economic				
27	development problems.				
28	G. Out of the amounts in this Item, \$71,250 the first year and \$71,250 the second year from				
29	the general fund shall be provided to support The Crooked Road: Virginia's Heritage Music				
30	Trail.				
31	H. Out of the amounts in this Item, \$1,500,000 the first year and \$1,500,000 the second year				
32	from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict				
33	Structures Fund to support industrial site revitalization.				
34	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
35	the general fund shall be provided for the Virginia Main Street Program. This amount shall be				
36	in addition to other appropriations for this activity.				
37	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor				
38	Plumbing Rehabilitation Program, and the water and wastewater planning and construction				
39	projects in Southwest Virginia, the department is authorized to use up to two percent of the				
40	appropriation in each year for program administration.				
41	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year				
42	from the general fund shall be provided for the Southwest Virginia Cultural Heritage				
43	Foundation.				
44	2. The foundation shall report by September 1 of each year to the Governor and the Chairmen				
45	of the House Appropriations and Senate Finance Committees on the expenditures of the				
46	foundation and its ongoing efforts to generate revenues sufficient to sustain operations.				
47	L.1. Out of the amounts in this Item, \$4,000,000 the first year and <del>\$4,000,000</del> \$50,000,000				
48	the second year from the general fund is provided for the Virginia Telecommunication				
49	Initiative. The funds shall be used for providing financial assistance to supplement				
50	construction costs by private sector broadband service providers to extend service to areas that				

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1	presently are unserved by any broadband provider. <i>Any balances for the purposes</i>			
2	<i>specified in this paragraph which are unexpended on June 30, 2019, and June 30, 2020,</i>			
3	<i>shall not revert to the general fund but shall be carried forward and reappropriated.</i>			
4	2. The department shall develop appropriate criteria and guidelines for the use of the			
5	funding provided to the Virginia Telecommunication Initiative. Such criteria and			
6	guidelines shall: (i) facilitate the extension of broadband networks by the private sector			
7	and shall focus on unserved areas; (ii) attempt to identify the most cost-effective solutions,			
8	given the proposed technology and speed that is desired; (iii) give consideration to			
9	proposals that are public-private partnerships in which the private sector will own and			
10	operate the completed project; and, (iv) consider the number of locations where the			
11	applicant states that service will be made available, in addition to whether customers take			
12	the service in both evaluating applications and in establishing completion and			
13	accountability requirements. The department shall encourage additional assistance from			
14	the local governments in areas designated to receive funds to lower the overall cost and			
15	further assist in the timely completion of construction, including assistance with permits,			
16	rights of way, easement and other issues that may hinder or delay timely construction and			
17	increase the cost.			
18	3. The department shall post electronic copies of all submitted applications to the			
19	department's website after the deadline for application submissions has passed but before			
20	project approval, and shall establish a process for providers to challenge applications			
21	where providers assert the proposed area is served by another broadband provider.			
22	4. The department shall consult with the Broadband Advisory Council to designate the			
23	unserved areas to receive funds. The department shall report annually to the Governor's			
24	Broadband Advisory Council on the progress by the private sector on the designated			
25	projects.			
26	M.1. Out of the amounts in this Item, \$29,450,000 the first year and \$34,450,000 the			
27	second year from the general fund shall be deposited to the Virginia Growth and			
28	Opportunity Fund to encourage regional cooperation among business, education, and			
29	government on strategic economic and workforce development efforts in accordance with			
30	§ 2.2-2487, Code of Virginia.			
31	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as			
32	follows: (i) \$3,250,000 the first year and \$2,250,000 the second year from the general			
33	fund shall be allocated to qualifying regions to support organizational and capacity			
34	building activities, which, notwithstanding § 2.2-2489, Code of Virginia, may not require			
35	matching funds if a waiver is granted by the Virginia Growth and Opportunity Board to a			
36	qualifying region upon request; (ii) \$13,900,000 the first year and \$16,900,000 the second			
37	year from the general fund shall be allocated to qualifying regions based on each region's			
38	share of the state population; and (iii) \$12,300,000 the first year and \$15,300,000 the			
39	second year from the general fund shall be awarded to regional councils on a competitive			
40	basis.			
41	3. The Virginia Growth and Opportunity Board may allocate monies among the			
42	distributions outlined in paragraph M.2. of this item to meet demonstrated demand for			
43	funds. However, only those regional councils whose allocation is less than \$1,000,000 in a			
44	fiscal year based the region's share of state population shall be eligible to receive an			
45	additional allocation, and the amount shall be limited such that the total allocation does			
46	not exceed \$1,000,000 in a fiscal year.			
47	4. The Chairman of the Virginia Growth and Opportunity Board shall convene a			
48	broadband telecommunications advisory workgroup in cooperation with the Secretary of			
49	Commerce and Trade and the Commonwealth Chief Broadband Advisor, including			
50	representatives of the Department of Housing and Community Development, the Center			
51	for Innovative Technology, Virginia Economic Development Partnership, Mid-Atlantic			
52	Broadband Communities Corporation, staff from the House Appropriations Committee			
53	and Senate Finance Committee, and representatives from the broadband			
54	telecommunications industry, to develop a framework for policies related to broadband			
55	telecommunications across the Commonwealth of Virginia. The framework shall be used			
56	to provide guidance on statewide policies for commercial and economic planning and			
57	project development, including regional solutions, to improve access to and utilization of			

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1	broadband to support economic development goals, including those developed by qualifying				
2	regions and those areas of the Commonwealth recognized as having high unemployment.				
3	Such framework shall include, but not be limited to, the following principles: (i) potential				
4	broadband telecommunications development and deployment solutions must be technology-				
5	neutral in order to leverage all available or emerging technologies to identify the most cost-				
6	effective plan; (ii) solutions that utilize speeds greater than the minimum technology				
7	standards as prescribed by the Virginia Telecommunications Initiative for unserved areas; (iii)				
8	maximize opportunities for private sector driven models related to construction, operations,				
9	and maintenance and open access to private-sector Internet Service Providers where public				
10	ownership of infrastructure may be proposed; (iv) facilitate broadband development and				
11	deployment-friendly policies at the regional and local level to expedite implementation of				
12	plans and projects, as well as mitigate costs, and (v) opportunities to leverage new and				
13	existing broadband infrastructure, including transoceanic and transcontinental backbone lines,				
14	to encourage new private sector job creation and investment in the Commonwealth.				
15	5. The Virginia Growth and Opportunity Board may approve grants for assessments of				
16	commercial economic development demand and current access, and to advance the planning				
17	and engineering of broadband infrastructure that are aligned with the framework				
18	recommended by the working group, and shall give priority consideration for broadband				
19	technology development and deployment to facilitate the connectivity or upgrade of services				
20	to current and proposed business-ready sites in areas of high unemployment in qualifying				
21	regions.				
22	107. Economic Development Services (53400).....			\$13,773,354	\$13,773,354
23	Financial Assistance for Economic Development				
24	(53410).....	\$13,773,354	\$13,773,354		
25	Fund Sources: General.....	\$13,773,354	\$13,773,354		
26	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
27	Out of the amounts in this Item, \$13,500,000 the first year and \$13,500,000 the second year				
28	from the general fund shall be provided to carry out the provisions of §§ 59.1-547 and 59.1-				
29	548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding the				
30	provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is authorized to				
31	prorate, with no payment of the unpaid portion of the grant necessary in the next fiscal year,				
32	the amount of awards each business receives to match the appropriation for this Item. Should				
33	actual grants awarded in each fiscal year be less than the amounts provided in this Item, the				
34	excess shall not revert to the general fund but shall be deposited to the Virginia Removal or				
35	Rehabilitation of Derelict Structures Fund for revitalization purposes.				
36	108. Regulation of Structure Safety (56200).....			\$2,922,902	\$2,922,902
37	State Building Code Administration (56202).....	\$2,922,902	\$2,922,902		
38	Fund Sources: General.....	\$498,640	\$498,640		
39	Special.....	\$2,124,262	\$2,124,262		
40	Dedicated Special Revenue.....	\$300,000	\$300,000		
41	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
42	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
43	109. Governmental Affairs Services (70100).....			\$350,291	\$350,291
44	Intergovernmental Relations (70101).....	\$350,291	\$350,291		
45	Fund Sources: General.....	\$350,291	\$350,291		
46	Authority: Title 15.2, Subtitle III, Code of Virginia.				
47	110. Administrative and Support Services (59900).....			\$3,184,949	\$3,184,949
48	General Management and Direction (59901).....	\$3,184,949	\$3,184,949		
49	Fund Sources: General.....	\$2,721,190	\$2,721,190		
50	Special.....	\$463,759	\$463,759		
51	Authority: Title 36, Chapter 8, Code of Virginia.				

ITEM 110.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Department of Housing and Community				
2	Development.....			\$156,490,156	\$163,156,822
3				\$170,990,156	\$213,760,872
4	General Fund Positions.....	60.25	60.25		
5			61.25		
6	Nongeneral Fund Positions.....	51.75	51.75		
7	Position Level.....	112.00	112.00		
8			113.00		
9	Fund Sources: General.....	\$83,405,720	\$90,072,386		
10		\$97,905,720	\$140,676,436		
11	Special.....	\$3,144,570	\$3,144,570		
12	Trust and Agency.....	\$150,000	\$150,000		
13	Dedicated Special Revenue.....	\$400,000	\$400,000		
14	Federal Trust.....	\$69,389,866	\$69,389,866		
15	<b>§ 1-40. DEPARTMENT OF LABOR AND INDUSTRY (181)</b>				
16	111. Economic Development Services (53400).....			\$1,971,054	\$1,971,054
17	Apprenticeship Program (53409).....	\$1,971,054	\$1,971,054		
18	Fund Sources: General.....	\$1,971,054	\$1,971,054		
19	Authority: Title 40.1, Chapter 6, Code of Virginia.				
20	112. Regulation of Business Practices (55200).....			\$919,006	\$919,006
21	Labor Law Services (55206).....	\$919,006	\$919,006		
22	Fund Sources: General.....	\$919,006	\$919,006		
23	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
24	113. Regulation of Individual Safety (55500).....			\$10,604,222	\$10,604,222
25					\$12,033,222
26	Virginia Occupational Safety and Health Services				
27	(55501).....	\$10,604,222	\$10,604,222		
28			\$12,033,222		
29	Fund Sources: General.....	\$4,310,156	\$4,310,156		
30			\$5,739,156		
31	Special.....	\$855,916	\$855,916		
32	Federal Trust.....	\$5,438,150	\$5,438,150		
33	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter				
34	30, Code of Virginia.				
35	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the				
36	Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed				
37	pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for				
38	voluntary protection and voluntary compliance programs.				
39	B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second				
40	year from the general fund is provided to support three positions in the Virginia				
41	Occupational Safety and Health Voluntary Protection Program and three positions in the				
42	Office of Consultation Services.				
43	114. Regulation of Structure Safety (56200).....			\$536,371	\$536,371
44	Boiler and Pressure Vessel Safety Services				
45	(56201).....	\$536,371	\$536,371		
46	Fund Sources: General.....	\$536,371	\$536,371		
47	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
48	115. Administrative and Support Services (59900).....			\$3,221,992	\$3,221,992
49	General Management and Direction (59901).....	\$3,221,992	\$3,221,992		

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$2,306,233	\$2,306,233		
2	Special.....	\$915,759	\$915,759		
3	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,				
4	Chapter 30, Code of Virginia.				
5	Total for Department of Labor and Industry.....			\$17,252,645	\$17,252,645
6					\$18,681,645
7	General Fund Positions.....	113.66	113.66		
8	Nongeneral Fund Positions.....	76.34	76.34		
9	Position Level.....	190.00	190.00		
10	Fund Sources: General.....	\$10,042,820	<del>\$10,042,820</del>		
11			\$11,471,820		
12	Special.....	\$1,771,675	\$1,771,675		
13	Federal Trust.....	\$5,438,150	\$5,438,150		
14	<b>§ 1-41. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)</b>				
15	116. Minerals Management (50600).....			\$29,917,215	\$29,917,215
16	Geologic and Mineral Resource Investigations,				
17	Mapping, and Utilization (50601).....	\$1,113,716	\$1,113,716		
18	Mineral Mining Environmental Protection, Worker				
19	Safety and Land Reclamation (50602).....	\$2,918,681	\$2,918,681		
20	Gas and Oil Environmental Protection, Worker				
21	Safety and Land Reclamation (50603).....	\$1,653,793	\$1,653,793		
22	Coal Environmental Protection and Land				
23	Reclamation (50604).....	\$18,729,938	\$18,729,938		
24	Coal Worker Safety (50605).....	\$5,501,087	\$5,501,087		
25	Fund Sources: General.....	\$10,155,595	\$10,155,595		
26	Special.....	\$5,948,745	\$5,948,745		
27	Trust and Agency.....	\$525,000	\$525,000		
28	Dedicated Special Revenue.....	\$173,000	\$173,000		
29	Federal Trust.....	\$13,114,875	\$13,114,875		
30	Authority: Title 45.1, Code of Virginia.				
31	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
32	funds shall be provided for annual membership dues to the Interstate Mining Compact				
33	Commission.				
34	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
35	administrative and judicial review when so ordered by a court of competent jurisdiction.				
36	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
37	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
38	Commission.				
39	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
40	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
41	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
42	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
43	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
44	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
45	to pay a fee of \$100, except applications submitted electronically, which shall be				
46	accompanied by a fee of \$80.				
47	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
48	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
49	be \$300.				

ITEM 117.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	117.	Resource Management Research, Planning, and				
2		Coordination (50700).....			\$3,116,931	\$3,116,931
3					\$13,116,931	\$3,503,931
4		Energy Conservation Advisory Services (50703)....	\$50,000	\$50,000		
5		Energy Conservation and Alternative Energy				
6		Supply Programs (50705).....	\$3,066,931	\$3,066,931		
7			\$13,066,931	\$3,453,931		
8		Fund Sources: General.....	\$1,002,560	\$1,002,560		
9			\$11,002,560	\$1,389,560		
10		Special.....	\$96,252	\$96,252		
11		Federal Trust.....	\$2,018,119	\$2,018,119		
12		Authority: Title 45.1, Chapter 26, Code of Virginia.				
13		A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
14		general fund shall be provided for dues and expenses for the Southern States Energy				
15		Board.				
16		B. To defray the costs of implementing the Virginia Energy Management Program, the				
17		Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
18		natural gas, electricity, and similar energy contracts a provision for suppliers to collect				
19		from using agencies and remit to the department an administrative surcharge. The				
20		surcharge shall reflect the department's actual costs to administer the program.				
21		Additionally, the department is authorized, consistent with federal funding rules, to				
22		distribute energy-related federal funds as grants or as loans to other state or nonstate				
23		agencies for use in financing energy-related projects, and to recover from the recipient an				
24		administrative service charge to recover the department's costs of administering such grant				
25		or loan programs.				
26		C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
27		general fund shall be used for the Virginia Solar Development Authority working with the				
28		Department of Mines, Minerals and Energy to conduct a study to determine whether or not				
29		future legislation in the form of regulatory reforms and incentives will prove fruitful in				
30		encouraging emerging energy storage capacity in the Commonwealth.				
31		D. Out of the amounts in this Item, \$10,000,000 the first year from the general fund is				
32		provided to support the development of a public/private partnership program to provide				
33		financing for energy efficiency and renewable energy loans for both private and local				
34		government properties and entities within the Commonwealth of Virginia. The department				
35		shall submit specific criteria and guidelines for this program to the Governor prior to any				
36		expenditure of this appropriation.				
37	118.	Administrative and Support Services (59900).....			\$4,045,938	\$4,045,938
38		General Management and Direction (59901).....	\$4,045,938	\$4,045,938		
39		Fund Sources: General.....	\$2,337,142	\$2,337,142		
40		Special.....	\$1,414,959	\$1,414,959		
41		Dedicated Special Revenue.....	\$293,837	\$293,837		
42		Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
43		Total for Department of Mines, Minerals and			\$37,080,084	\$37,080,084
44		Energy.....			\$47,080,084	\$37,467,084
45						
46		General Fund Positions.....	161.43	161.43		
47		Nongeneral Fund Positions.....	74.57	74.57		
48		Position Level.....	236.00	236.00		
49		Fund Sources: General.....	\$13,495,297	\$13,495,297		
50			\$23,495,297	\$13,882,297		
51		Special.....	\$7,459,956	\$7,459,956		
52		Trust and Agency.....	\$525,000	\$525,000		
53		Dedicated Special Revenue.....	\$466,837	\$466,837		

ITEM 118.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Federal Trust.....	\$15,132,994	\$15,132,994			
2	<b>§ 1-42. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)</b>					
3	119. Regulation of Professions and Occupations (56000)...			\$23,954,438	\$23,954,438	
4	Licensure, Certification, and Registration of					
5	Professions and Occupations (56046).....	\$7,550,924	\$7,550,924			
6	Enforcement of Licensing, Regulating and Certifying					
7	Professions and Occupations (56047).....	\$7,913,854	\$7,913,854			
8	Administrative Services (56048).....	\$8,489,660	\$8,489,660			
9	Fund Sources: Special.....	\$1,328,410	\$1,328,410			
10	Dedicated Special Revenue.....	\$22,291,028	\$22,291,028			
11	Federal Trust.....	\$335,000	\$335,000			
12	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,					
13	23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and					
14	Title 36, Chapter 5.1, Code of Virginia.					
15	Costs for professional and occupational regulation may be met by fees paid by the respective					
16	professions and occupations.					
17	Total for Department of Professional and					
18	Occupational Regulation.....				<b>\$23,954,438</b>	<b>\$23,954,438</b>
19	Nongeneral Fund Positions.....	203.00	203.00			
20	Position Level.....	203.00	203.00			
21	Fund Sources: Special.....	\$1,328,410	\$1,328,410			
22	Dedicated Special Revenue.....	\$22,291,028	\$22,291,028			
23	Federal Trust.....	\$335,000	\$335,000			
24	<b>§ 1-43. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)</b>					
25	120. Economic Development Services (53400).....			\$7,338,570	\$6,763,570	
26	Minority Business Enterprise Certification (53414)....	\$1,735,503	\$1,735,503			
27	Business Information Services (53418).....	\$1,589,568	\$1,589,568			
28	Administrative Services (53422).....	\$1,476,064	\$1,226,064			
29	Financial Services for Economic Development					
30	(53423).....	\$2,537,435	\$2,212,435			
31	Fund Sources: General.....	\$4,439,269	\$4,189,269			
32	Special.....	\$1,141,729	\$816,729			
33	Commonwealth Transportation.....	\$1,592,572	\$1,592,572			
34	Trust and Agency.....	\$100,000	\$100,000			
35	Dedicated Special Revenue.....	\$65,000	\$65,000			
36	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.					
37	A. The Department of Small Business and Supplier Diversity, in conjunction with the					
38	Department of General Services, the Virginia Employment Commission, and the Virginia					
39	Department of Transportation, is authorized to conduct analyses of the availability of minority					
40	business enterprises in Virginia and the utilization of such businesses by the Commonwealth					
41	of Virginia, localities, or private industry in the acquisition of goods and services. The					
42	department also is authorized to receive and accept from the United States government, or any					
43	agency thereof, and from any other source, private or public, any and all gifts, grants,					
44	allotments, bequests or devises of any nature that would assist the department in conducting					
45	such analyses or otherwise strengthen its services to minority business enterprises. The					
46	Director, Department of Planning and Budget, is authorized to establish a nongeneral fund					
47	appropriation for the purposes of expending revenues that may be received for this effort.					
48	B.1. Out of the amounts in this Item, \$325,000 the first year from the Small Business Jobs					
49	Grant Fund is hereby appropriated for payment of grants pursuant to § 2.2-1615, Code of					
50	Virginia.					

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. By April 1 of each year, the department shall report to the Governor and the Secretary				
2	of Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and				
3	anticipated needs for small business development in order to monitor the effective use of				
4	these funds.				
5	C. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year				
6	from the general fund shall be deposited to the Small Business Investment Grant Fund				
7	pursuant to § 2.2-1616, Code of Virginia. The department shall aggressively market the				
8	program and shall report to the Governor and the Secretary of Commerce and Trade on the				
9	status of the program by November 1 of each year.				
10	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year				
11	from the general fund shall be provided to support the Business One-Stop Program.				
12	E.1. Out of the amounts in this Item, \$163,690 from the general fund and \$981,729 from				
13	nongeneral funds the first year and \$163,690 from the general fund and \$981,729 from				
14	nongeneral funds the second year shall be provided for the Virginia Small Business				
15	Financing Authority. The general fund amount shall be used to support operating expenses				
16	of the authority.				
17	2. To meet changing financing needs of small businesses, the Executive Director, Virginia				
18	Small Business Financing Authority, with the approval of the Director, Department of				
19	Small Business and Supplier Diversity, may transfer moneys between funds managed by				
20	the authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code				
21	of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance				
22	or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small				
23	Business Financing Authority, shall report, by fund, the transfers made by January 1 of				
24	each year to the Chairmen of the Senate Finance and House Appropriations Committees.				
25	3. The Virginia Small Business Financing Authority is authorized to insure additional				
26	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an				
27	aggregate amount not to exceed four times the principal amount in the Insurance or				
28	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the				
29	authority is called upon to pay on guaranties of loans of more than 10 percent of the				
30	aggregate amount of all outstanding insured loans, the authority shall not insure any				
31	further loans and shall immediately notify the Governor and the Chairmen of the House				
32	Appropriations and Senate Finance Committees. Pursuant to § 4-1.03 of this act, the				
33	Director, Department of Planning and Budget, is authorized to transfer a sum sufficient to				
34	the Insurance or Guarantee Fund in the event the amount in the fund falls below the				
35	amount needed to honor any guarantee.				
36	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement				
37	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee				
38	and/or premium charged by the Virginia Small Business Financing Authority pursuant to				
39	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond				
40	financing is not to exceed \$25,000 per annum.				
41	F. The Department of Small Business and Supplier Diversity shall include employment				
42	services organizations within the development and operation of any state procurement				
43	program or program goal and targets for small, women-owned, and minority-owned				
44	businesses consistent with requirements in the Code of Virginia requiring the Department				
45	to certify employment service organizations.				
46	G. Notwithstanding any other provision of law, any business certified on or after July 1,				
47	2017, by the Virginia Department of Small Business and Supplier Diversity as a small,				
48	women-owned, or minority-owned business, shall be certified for a period of five years				
49	unless (i) the certification is revoked before the end of the five-year period, (ii) the				
50	business ceases operation, or (iii) the business no longer qualifies as a small, women- or				
51	minority-owned business.				
52	H. Beginning with the calendar quarter ending September 30, 2018, the Director of the				
53	Department of Small Business and Supplier Diversity shall report to the Secretary of				
54	Commerce and Trade and the Chairmen of the House Appropriations and Senate Finance				
55	Committees on the agency's efforts to maximize job creation and retention among the				

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Commonwealth's small businesses. The report shall include, at a minimum, measures of (i)				
2	the effectiveness of programs administered by the Small Business Financing Authority in				
3	assisting borrowers to create jobs and enable increased capital investment; (ii) the efficiency				
4	and effectiveness of Small, Women-owned, and Minority-owned Business and Disadvantaged				
5	Business Enterprise programs; (iii) the success of the agency's outreach and technical				
6	assistance activities; and, (iv) the number of businesses certified, and the average number of				
7	business days to process a certification application each month. The report shall be in a format				
8	prescribed by the Secretary, but shall include specific data breakouts for rural areas and				
9	service disabled veteran businesses currently certified in the SWaM certification, and shall be				
10	due within thirty days of the close of each calendar quarter.				
11	Total for Department of Small Business and Supplier				
12	Diversity.....			\$7,338,570	\$6,763,570
13	General Fund Positions.....	26.00	26.00		
14	Nongeneral Fund Positions.....	24.00	24.00		
15	Position Level.....	50.00	50.00		
16	Fund Sources: General.....	\$4,439,269	\$4,189,269		
17	Special.....	\$1,141,729	\$816,729		
18	Commonwealth Transportation.....	\$1,592,572	\$1,592,572		
19	Trust and Agency.....	\$100,000	\$100,000		
20	Dedicated Special Revenue.....	\$65,000	\$65,000		
21					
	<b>§ 1-44. FORT MONROE AUTHORITY (360)</b>				
22	121. Economic Development Services (53400).....			\$5,815,606	\$5,923,245
23				\$6,472,528	\$6,080,167
24	Administrative Services (53422).....	\$5,815,606	\$5,923,245		
25		\$6,472,528	\$6,080,167		
26	Fund Sources: General.....	\$5,815,606	\$5,923,245		
27		\$6,472,528	\$6,080,167		
28	Authority: Title 2.2, Chapter 22, Code of Virginia.				
29	A.1. Out of the amounts in this Item, <del>\$5,815,606</del> \$6,472,528 the first year and <del>\$5,923,245</del>				
30	\$6,080,167 the second year from the general fund shall be provided for the Commonwealth's				
31	share of the estimated operating expenses of the Fort Monroe Authority (FMA). This				
32	appropriation represents the Commonwealth's share of the FMA's estimated operating				
33	expenses. These expenses may not be reimbursed by the federal government and shall be				
34	reduced by any federal funding the authority may receive for expenditures funded through the				
35	Commonwealth's contribution that ultimately qualify for federal reimbursement. Any such				
36	reimbursements shall be repaid to the general fund. The State Comptroller shall disburse the				
37	first and second year appropriations in twelve equal monthly installments.				
38	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the				
39	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually				
40	examine the accounts of the books of the FMA.				
41	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System				
42	and participation in all of the health and related insurance and other benefits, including				
43	premium conversion and flexible benefits, available to state employees as provided by law.				
44	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be				
45	deemed a state public body and may meet by electronic communication means in accordance				
46	with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication				
47	shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.				
48	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources				
49	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall				
50	not exceed \$983,960 in FY 2019 and \$983,960 in FY 2020. Beginning July 1, 2016, the FMA				
51	shall not pay any such amount to the City of Hampton until the City has recorded among the				
52	land records in the Office of the Circuit Court Clerk of the City of Hampton an instrument				
53	removing any liens or claims of liens on the real property of the Commonwealth at Fort				

ITEM 121.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Monroe. Such instrument shall state that the City acknowledges that in the event of			
2	conflict between any fees in lieu of taxes provided for under § 2.2-2342 of the Code of			
3	Virginia and the Appropriations Act, the Appropriations Act shall prevail. Such			
4	instrument shall further state that the FMA has paid all amounts set by the Appropriations			
5	Act for fiscal year 2014, fiscal year 2015 and fiscal year 2016 and that the City does not			
6	assert nor will it assert in the future any liens of any kind on the real property of the			
7	Commonwealth at Fort Monroe. Such instrument shall be in a form acceptable to, and			
8	have the written approval of the Attorney General of the Commonwealth in advance of			
9	recording.			
10	Total for Fort Monroe Authority.....		\$5,815,606	\$5,923,245
11			\$6,472,528	\$6,080,167
12	Fund Sources: General.....		\$5,815,606	\$5,923,245
13			\$6,472,528	\$6,080,167
14	<b>§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>			
15	122.	Economic Development Services (53400).....		\$31,597,198
16				\$51,597,198
17		Economic Development Services (53412).....	\$31,597,198	\$35,107,392
18			\$51,597,198	
19		Fund Sources: General.....	\$31,597,198	\$35,107,392
20			\$51,597,198	
21	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of			
22	Virginia.			
23	A. Upon authorization of the Governor, the Virginia Economic Development Partnership			
24	may transfer funds appropriated to it by this act to a nonstock corporation.			
25	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership			
26	shall provide to the Chairmen of the House Appropriations and Senate Finance			
27	Committees and the Director, Department of Planning and Budget a report of its operating			
28	plan. Prior to September 1 of each fiscal year, the Partnership shall provide to the			
29	Chairmen of the House Appropriations and Senate Finance Committees and the Director,			
30	Department of Planning and Budget a detailed expenditure report and a listing of the			
31	salaries and bonuses for all partnership employees for the prior fiscal year. All three			
32	reports shall be prepared in the formats as previously approved by the Department of			
33	Planning and Budget.			
34	C. In developing the criteria for any pay for performance plan, the board shall include, but			
35	not be limited to, these variables: 1) the number of economic development prospects			
36	committed to move to or expand operations in Virginia; 2) dollar investment made in			
37	Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-			
38	time jobs directly related to an economic development project; and 4) location of the			
39	project. To that end, the pay for performance plan shall be weighted to recognize and			
40	reward employees who successfully recruit new economic development prospects or cause			
41	existing prospects to expand operations in localities with fiscal stress greater than the			
42	statewide average. Fiscal Stress shall be based on the Index published by the Commission			
43	on Local Government. If a prospect is physically located in more than one contiguous			
44	locality, the highest Fiscal Stress Index of the participating localities will be used.			
45	D.1. The Virginia Economic Development Partnership shall report before the General			
46	Assembly convenes in January of each year on the status of the implementation of the			
47	state's comprehensive economic development strategy, and shall recommend legislative			
48	actions related to the implementation of the comprehensive economic development			
49	strategy. The report shall be submitted to the Chairmen of the House Appropriations and			
50	Senate Finance Committees, and shall include the number of site visits made by			
51	employees of the Virginia Economic Development Partnership with potential economic			
52	development prospects.			
53	2. The Virginia Economic Development Partnership shall identify and target industries			
54	suited for location in the southside and southwest regions of the state.			

ITEM 122.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	E. The State Comptroller shall disburse the first and second year appropriations in twelve				
2	equal monthly installments. The Director, Department of Planning and Budget may authorize				
3	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
4	year, if such an advance is necessary to meet payment obligations.				
5	F. The Virginia Economic Development Partnership shall provide administrative and support				
6	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement				
7	until July 1, 2020, or until the authority is able to provide such services.				
8	G. The Virginia Economic Development Partnership shall report one month after the close of				
9	each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on				
10	the Commonwealth's Development Opportunity Fund. The report shall include, but not be				
11	limited to, total appropriations made or transferred to the fund, total grants awarded, cash				
12	balances, and balances available for future commitments.				
13	H. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the				
14	Virginia Economic Development Partnership shall provide an itemized list of projected costs				
15	for review by the Secretary of Commerce and Trade.				
16	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
17	the general fund is provided to market distressed areas of the Commonwealth.				
18	J. Out of the amounts in this Item, \$215,000 the first year and \$215,000 the second year from				
19	the general fund is provided to assist small manufacturers with the export of advanced				
20	manufacturing products.				
21	K. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
22	the general fund is provided for an expanded international and domestic marketing campaign				
23	to market Virginia to attract additional businesses to the Commonwealth.				
24	L. The Virginia Economic Development Partnership shall investigate additional ways in				
25	which it might encourage the export of products and services from the Commonwealth to				
26	international markets, including researching potential methods through which to support				
27	broader availability of bridge loans and shipment insurance for Virginia exporters.				
28	M. Out of the amounts in this Item, \$1,097,957 the first year and \$1,097,957 the second year				
29	from the general fund is provided for administration and operating expenses of the Virginia				
30	Jobs Investment Program.				
31	N.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the second				
32	year from the general fund shall be deposited in the Virginia Brownfields Restoration and				
33	Economic Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of				
34	Virginia.				
35	2. Guidelines developed by the Virginia Economic Development Partnership, in consultation				
36	with the Department of Environmental Quality, governing the use of the Fund shall provide				
37	for grants of up to \$500,000 for site remediation and include a requirement that sites with				
38	potential for redevelopment and economic benefits to the surrounding community be				
39	prioritized for consideration of such grants.				
40	O. The Virginia Economic Development Partnership shall transfer to the Department of				
41	Environmental Quality up to \$250,000 of the amounts appropriated in this Item to conduct				
42	research and for other appropriate costs associated with the development of a long-term				
43	offsetting methods within the Virginia Nutrient Credit Exchange. The Virginia Economic				
44	Development Partnership shall work in conjunction with the Department of Environmental				
45	Quality to develop the long-term offsetting methods.				
46	P. Out of the amounts in this Item, the Virginia Economic Development Partnership shall				
47	provide \$925,000 the first year and \$925,000 the second year from the general fund to the				
48	Commonwealth Center for Advanced Manufacturing for rent and operating support.				
49	Q. Out of the amounts in this Item, \$4,865,700 the first year and \$4,865,700 the second year				
50	from the general fund shall be provided to strengthen and promote economic development				
51	initiatives. The funding shall be allocated as follows: \$366,000 the first year and \$366,000 the				
52	second year to expand and rebrand the Virginia Jobs Investment Program, \$950,000 the first				

ITEM 122.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	year and \$950,000 the second year to support the Virginia International Trade Alliance,			
2	\$1,900,000 the first year and \$1,900,000 the second year to match federal grants for the			
3	Going Global Defense Initiative and the State Trade Export Promotion (STEP) grant			
4	program, \$605,000 the first year and \$605,000 the second year to Support Virginia			
5	exporters, \$250,000 in each year to implement the recommendations of the Virginia			
6	Sustained Growth Study and \$794,700 in each year to support US and international			
7	business attraction.			
8	R. Any requests for administrative or staff support for the Committee on Business			
9	Development and Marketing or the Committee on International Trade established to			
10	advise the Virginia Economic Development Partnership shall be directed to, and are			
11	subject to the approval of, the Chairman or the Chief Executive Officer of the Virginia			
12	Economic Development Partnership.			
13	Total for Virginia Economic Development			
14	Partnership.....		\$31,597,198	\$35,107,392
15			\$51,597,198	
16	Fund Sources: General.....	\$31,597,198	\$35,107,392	
17		\$51,597,198		
18	<b>§ 1-46. VIRGINIA EMPLOYMENT COMMISSION (182)</b>			
19	123.	Workforce Systems Services (47000).....		\$557,581,011
20				\$557,705,646
21		Job Placement Services (47001).....	\$31,658,869	\$31,658,869
22			\$31,783,504	\$33,542,939
23		Unemployment Insurance Services (47002).....	\$525,045,012	\$519,845,012
24		Workforce Development Services (47003).....	\$877,130	\$877,130
25		Fund Sources: <i>General</i> .....	\$124,635	\$1,884,070
26		Special.....	\$6,018,987	\$6,018,987
27		Trust and Agency.....	\$551,562,024	\$546,362,024
28		Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.		
29		A. Revenues deposited into the Special Unemployment Compensation Administration		
30		Fund shall be used for the purposes set out in the following order of priority: 1) to make		
31		payment of any interest owed on loans from the U.S. Treasury for payment of		
32		unemployment compensation benefits; 2) to support essential services of the Commission,		
33		particularly in the event of reductions in federal funding; 3) to finance the cost of capital		
34		projects; and 4) to fund the discretionary fund established in § 60.2-315, Code of Virginia.		
35		Funding may be transferred from the capital budget to the operating budget consistent		
36		with this language.		
37		B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with		
38		respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from		
39		the proceeds related to the sale of agency property with federal equity are hereby		
40		appropriated (up to \$600,000) to maintain service levels in the agency's local offices.		
41		2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the		
42		unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under		
43		§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the		
44		administration of the unemployment compensation program, under the direction of the		
45		Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-		
46		305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby		
47		appropriated (up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay		
48		for upgrading the information technology systems at the Virginia Employment		
49		Commission.		
50		C. There is hereby appropriated out of the funds made available to this state under § 1103		
51		of the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed		
52		Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for		
53		upgrading obsolete information technology systems, to include staff costs. This		
54		appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a		

ITEM 123.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	result of the new systems shall be retained by the commission.					
2	D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment					
3	Commission with respect to the collection of debts authorized to be collected under § 2.2-					
4	4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall					
5	become part of the debt owed the Commission and may be recovered accordingly.					
6	E. Workforce development programs shall give priority to assisting Medicaid enrollees who					
7	are required to participate in the Training, Education, Employment and Opportunity Program					
8	to the extent allowed by federal law.					
9	<i>F. Out of this appropriation, \$124,635 the first year and \$1,884,070 the second year from the</i>					
10	<i>general fund is provided to implement the provisions of Chapter 225, 2018 Acts of Assembly,</i>					
11	<i>including the development and implementation of a strategic workforce dashboard and tools</i>					
12	<i>that will provide information on issues such as state and regional labor market conditions, the</i>					
13	<i>relationship between the supply and demand for workers, workforce program outcomes, and</i>					
14	<i>projected employment growth or decline.</i>					
15	124. Economic Development Services (53400).....			\$3,027,295	\$3,027,295	
16	Economic Information Services (53402).....	\$3,027,295	\$3,027,295			
17	Fund Sources: Special.....	\$529,000	\$529,000			
18	Trust and Agency.....	\$2,498,295	\$2,498,295			
19	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.					
20	125. For payment to the Secretary of the Treasury of the United States to the credit of the federal					
21	unemployment trust fund established by the Social Security Act, to be held for the state upon					
22	the terms and conditions provided in the said Social Security Act, there is hereby appropriated					
23	the amount remaining in the clearing account of the Unemployment Compensation Fund					
24	created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom					
25	pursuant to § 60.2-301, Code of Virginia, a sum sufficient.					
26	Total for Virginia Employment Commission.....			<b>\$560,608,306</b>	<b>\$555,408,306</b>	
27				<b>\$560,732,941</b>	<b>\$557,292,376</b>	
28	General Fund Positions.....	3.00	6.00			
29	Nongeneral Fund Positions.....	865.00	865.00			
30	Position Level.....	865.00	865.00			
31		868.00	871.00			
32	Fund Sources: General.....	\$124,635	\$1,884,070			
33	Special.....	\$6,547,987	\$6,547,987			
34	Trust and Agency.....	\$554,060,319	\$548,860,319			
35	<b>§ 1-47. VIRGINIA TOURISM AUTHORITY (320)</b>					
36	126. Tourist Promotion (53600).....			\$21,035,424	\$20,810,424	
37				<del>\$21,035,424</del>		
38	Tourist Promotion Services (53607).....	\$21,035,424	\$20,810,424			
39		<del>\$21,035,424</del>				
40	Fund Sources: General.....	\$21,035,424	\$20,810,424			
41		<del>\$21,035,424</del>				
42	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.					
43	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority					
44	\$1,200,000 each year for continued operation of the Welcome Centers. The Department of					
45	Transportation shall fund maintenance at each facility based on the agreed-upon service levels					
46	contained in the Memorandum of Agreement between the Virginia Tourism Authority and the					
47	Department of Transportation. Included in the amounts in this paragraph is \$100,000 each					
48	year for maintenance of the Danville Welcome Center.					
49	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia					
50	Tourism Authority is authorized to collect fees paid by businesses for display space at the					

ITEM 126.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Welcome Centers.			
2	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer			
3	funds appropriated to it by this act to a nonstock corporation.			
4	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the			
5	Chairmen of the House Appropriations and Senate Finance Committees and the Director,			
6	Department of Planning and Budget a report of its operating plan. Prior to September 1 of			
7	each fiscal year, the authority shall provide to the Chairmen of the House Appropriations			
8	and Senate Finance Committees and the Director, Department of Planning and Budget a			
9	detailed expenditure report and a listing of the salaries and bonuses for all authority			
10	employees for the prior fiscal year. All three reports shall be prepared in the formats as			
11	previously approved by the Department of Planning and Budget.			
12	D. The State Comptroller shall disburse the first and second year appropriations in twelve			
13	equal monthly installments. The Director, Department of Planning and Budget may			
14	authorize an increase in disbursements for any month, not to exceed the total appropriation			
15	for the fiscal year, if such an advance is necessary to meet payment obligations.			
16	E. Out of the amounts in this Item, <del>\$2,475,000</del> \$3,025,000 the first year and \$2,475,000			
17	the second year from the general fund is provided for grants to regional and local tourism			
18	authorities and other tourism entities to support their efforts. From the grants provided			
19	from the amounts included in this paragraph, priority consideration shall be given to			
20	funding for the Daniel Boone Visitor Center, as well as <del>\$100,000</del> \$350,000 the first year			
21	and \$100,000 the second year to the Coalfield Regional Tourism Authority, and \$50,000			
22	the first year and \$50,000 the second year for events sponsored by Special Olympics			
23	Virginia, <del>\$550,000</del> \$850,000 the first year and \$550,000 the second year to the Southwest			
24	Virginia Regional Recreation Authority for the Spearhead Trails initiative, and \$125,000			
25	the first year and \$125,000 the second year to the City of Virginia Beach for a regional			
26	tourism entity.			
27	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of			
28	the state.			
29	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the			
30	second year from the general fund is provided to supplement appropriations to promote			
31	Virginia's tourism industries through an enhanced advertising campaign. Of these			
32	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to			
33	support a cooperative advertising program to partner with private sector tourism			
34	businesses and regional tourism entities to advertise Virginia as a tourism destination. The			
35	state dollars shall be used to incentivize private and regional tourism marketing funds on a			
36	\$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall enter into			
37	agreements to undertake joint advertising purchases to promote Virginia and specific			
38	facilities with private sector and regional partners.			
39	H. Out of the amounts in this Item, \$330,012 the first year and \$330,012 the second year			
40	from the general fund is provided to promote and advertise tourism in Virginia. These			
41	amounts include \$130,012 in the first year and \$130,012 in the second year for "See			
42	Virginia First," a partnership operated by the Virginia Association of Broadcasters to			
43	advertise Virginia Tourism, provided the Association contributes a total of at least			
44	\$390,036 in television and radio advertising value to promote tourism in Virginia in the			
45	first year and \$390,036 in the second year. Also included in these amounts is \$100,000 the			
46	first year and \$100,000 the second year to promote Virginia Parks, and \$100,000 the first			
47	year and \$100,000 the second year to promote Virginia's wineries.			
48	I. Out of the amounts in this Item, \$497,544 the first year and \$497,544 the second year			
49	from the general fund is provided to purchase media in the Washington, D.C., Virginia,			
50	and Baltimore, Maryland markets through the "See Virginia First," a partnership operated			
51	by the Virginia Association of Broadcasters, in association with its affiliates in other states			
52	in the region, provided that the Association can obtain contributions of at least \$1,492,632			
53	the first year and \$1,492,632 the second year in television, radio and station-related			
54	internet advertising value to promote tourism in Virginia.			
55	J. Out of the amounts in this Item, \$400,000 the first year and \$450,000 the second year			

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	from the general fund is provided as an incentive to establish nonstop air service between				
2	Indira Gandhi International Airport and Washington Dulles International Airport in				
3	accordance with a signed agreement entered into with the Virginia Tourism Corporation. Such				
4	agreement shall include provisions requiring a minimum of three nonstop round-trip flights				
5	per week, a load factor, and that the incentive payments be repaid or reduced proportionately				
6	if such conditions are not met.				
7	K. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from				
8	the general fund is provided to support a tourism development initiative in the County of				
9	Henrico.				
10	L. Out of the amounts in this item, \$250,000 the first year from the general fund is provided				
11	as the state's contribution towards infrastructure costs in order to host the FEI Nation's Cup of				
12	Eventing at Great Meadow, The Plains.				
13	M. Out of the amounts in this item, \$25,000 the first year from the general fund is provided to				
14	support the Carver Price Legacy Museum.				
15	Total for Virginia Tourism Authority.....			<b>\$21,035,424</b>	<b>\$20,810,424</b>
16				<del>\$21,035,424</del>	
17	Fund Sources: General.....	\$21,035,424	\$20,810,424		
18		<del>\$21,585,424</del>			
19	<b>§ 1-48. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)</b>				
20	126.10 Economic Development Services (53400).....			\$11,046,485	\$11,296,485
21	Commonwealth Growth Accelerator Program				
22	(53415).....	\$3,100,000	\$3,100,000		
23	Commonwealth Research Commercialization				
24	Services (53416).....	\$2,800,000	\$2,800,000		
25	Technology Industry Development Services (53419)..	\$1,950,000	\$1,950,000		
26	Administrative Services (53422).....	\$3,196,485	\$3,446,485		
27	Fund Sources: General.....	\$11,046,485	\$11,296,485		
28	Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.				
29	A. The appropriation in this item shall be used for the purpose of and in accordance with the				
30	terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.				
31	B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer				
32	funds in this appropriation to the Center for Innovative Technology to expend said funds for				
33	realizing the statutory purposes of the Authority, by contracting with governmental and				
34	private entities, notwithstanding the provisions of § 4-1.05 b of this act.				
35	C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.				
36	D.1. No later than July 15 of each year, the Innovation and Entrepreneurship Investment				
37	Authority shall provide to the Chairmen of the House Appropriations and Senate Finance				
38	Committees, Secretary of Commerce and Trade, and the Director, Department of Planning				
39	and Budget, a report of its operating plan for each year of the biennium. No later than				
40	September 30 of each year, the center shall submit to the same entities a detailed expenditure				
41	report for the concluded fiscal year. Both reports shall be prepared in the formats as approved				
42	by the Director, Department of Planning and Budget and include, but not be limited to the				
43	following:				
44	a. All planned and actual revenue and expenditures along with funding sources, including				
45	state, federal, and other revenue sources of both the Innovation and Entrepreneurship				
46	Investment Authority and the Center for Innovative Technology;				
47	b. A listing of the salaries, bonuses, and benefits of all employees of the Innovation and				
48	Entrepreneurship Investment Authority and the Center for Innovative Technology;				
49	c. By program, total grants made and investments awarded for each grant and investment				
50	program, to include the Commonwealth Research Commercialization Fund;				

ITEM 126.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	d. By program, a report of the projected economic impact on the Commonwealth and				
2	recoveries of previous grants or investments and sales of equity positions; and				
3	e. Cash balances by funding source, and a report, by program, of available, committed and				
4	projected expenditures of all cash balances.				
5	2. The President of the Center shall report quarterly to the Center's board of directors, and				
6	the Chairmen of the House Appropriations and Senate Finance Committees, Secretary of				
7	Commerce and Trade, and the Director, Department of Planning and Budget in a format				
8	approved by the Board the following:				
9	a. The quarterly financial performance, determined by comparing the budgeted and actual				
10	revenues and expenditures to planned revenues and expenditures for the fiscal year;				
11	b. All investments and grants executed compared to projected investment closings, return				
12	on prior investments and grants, including all gains and losses; and				
13	c. The financial and programmatic performance of all operating entities owned by the				
14	Center.				
15	E. As part of its mission to foster technological innovation in the Commonwealth, the				
16	Innovation and Entrepreneurship Investment Authority is encouraged to include in its				
17	activities Virginia private research universities.				
18	F.1. The Center for Innovative Technology shall continue to support efforts of public and				
19	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt				
20	availability of and access to advanced electronic communications services, commonly				
21	known as broadband, throughout the Commonwealth, monitoring trends and advances in				
22	advanced electronic communications technology to plan and forecast future needs for such				
23	technology, and identify funding options.				
24	2. Out of the amounts appropriated in this item, \$550,000 the first year and \$550,000 the				
25	second year from the general fund shall be used to support the expansion and continual				
26	improvement of broadband services in regions and localities throughout the				
27	Commonwealth. The Center for Innovative Technology (CIT) shall support broadband				
28	policy development and priorities established by the Commonwealth's Chief Broadband				
29	Advisor, as well as coordinate with and support the broadband assessment and planning				
30	activities of the Virginia Growth and Opportunity Board. CIT shall assess strategies and				
31	solutions designed to close gaps in Virginia's broadband coverage and performance. In				
32	addition, CIT will provide technical assistance to unserved and underserved regions and				
33	localities where wired broadband services are not currently available, in order to assist				
34	those regions and localities in determining the issues, business practices, and vendor				
35	requirements, including an assessment of the existing technologies, for the provision of				
36	broadband services to their citizens.				
37	G. The General Assembly supports the Innovation and Entrepreneurship Investment				
38	Authority's stated mission to enhance federal research funding to Virginia's colleges and				
39	universities and to industry. It is also the intent of the General Assembly to promote a				
40	greater reliance by the authority on nongeneral fund revenues for the authority's operations				
41	and programs.				
42	H. Notwithstanding any other provision of law, any interest earned on moneys in the				
43	Advanced Communications Assistance Fund, as well as any moneys remaining in the fund				
44	at the end of each fiscal year, including interest thereon, shall be reverted to the general				
45	fund.				
46	I.1. A total of \$3,100,00 the first year and \$3,100,000 the second year from the general				
47	fund shall be allocated to the Commonwealth Growth Accelerator Program fund to foster				
48	the development of Virginia-based technology, biosciences, and energy companies. This				
49	funding shall be used to underwrite early stage financing for new companies with the goal				
50	of achieving an average 11:1 private to public investment ratio.				
51	2. Funds returned to the Commonwealth Growth Accelerator Program, including proceeds				
52	received due to the sale of a company that previously received a GAP investment, shall				

ITEM 126.10.	Item Details(\$)		Appropriations(\$)	
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1	remain in the program and be used to make future early stage financing investments			
2	consistent with the goals of the program. The Center for Innovative Technology may recover			
3	the direct costs incurred associated with securing the return of such funds from the moneys			
4	returned.			
5	J.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
6	general fund is provided to support the advancement of unmanned systems companies and			
7	development of the unmanned systems industry in the Commonwealth.			
8	2. In addition to the amounts set forth in paragraph J.1., \$500,000 the first year and \$500,000			
9	the second year from the general fund shall be made available for the establishment of an			
10	Unmanned Aerial Systems Commercial Center of Excellence and business accelerator in			
11	collaboration with the Mid-Atlantic Aviation Partnership and the Virginia Commercial			
12	Spaceflight Authority for (i) the development of a strategic plan and roadmap for the			
13	recruitment and expansion of commercial UAS entities, and (ii) advancing collaborative			
14	public-private UAS partnerships across the Commonwealth at the direction of the Secretary of			
15	Commerce and Trade.			
16	K. Out of the appropriation for this item, \$400,000 the first year and \$400,000 the second year			
17	from the general fund shall support the Virginia Cyber Security Commission and its			
18	recommendations.			
19	L. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia,			
20	a university research consortium that includes Virginia colleges and university member			
21	institutions is a qualifying institution for purposes of seeking funding from the			
22	Commonwealth Research Commercialization Fund.			
23	M. Any proceeds from the sale of equity in companies that participated in the cyber security			
24	accelerator shall not revert to the general fund but shall be used to support the accelerator			
25	program.			
26	N. By September 1 each year, the President of the Innovation and Entrepreneurship			
27	Investment Authority shall report to the Chairmen of the House Appropriations and Senate			
28	Finance Committees, Secretary of Commerce and Trade, and to the Director, Department of			
29	Planning and Budget on program activities including, but not limited to the following:			
30	1. For activities associated with providing localities with broadband assistance: (i) the number			
31	of localities assisted by state and other broadband funding sources and (ii) the estimated			
32	number of households and localities with populations lacking wired broadband access;			
33	2. For activities associated with the Growth Accelerator Program (GAP): (i) the number of			
34	companies receiving investments from the fund, (ii) the state investment and amount of			
35	privately leveraged investments per company, (iii) the estimated number of jobs created, (iv)			
36	the estimated tax revenue generated, (v) the number of companies who have received			
37	investments from the GAP fund still operating in Virginia, (vi) return on investment, to			
38	include the value of proceeds from the sale of equity in companies that received support from			
39	the program and economic benefits to the Commonwealth, (vii) the number of state			
40	investments that failed and the state investment associated with failed investments, and (viii)			
41	the number of new companies created or expanded and the number of patents filed; and			
42	3. For activities associated with the cyber security accelerator: (i) the number of companies			
43	assisted and the number of startups successfully launched through the cyber accelerator			
44	program, (ii) the number of companies operating in Virginia as a result of the program, (iii)			
45	estimated number of jobs created, (iv) the value of proceeds from the sale of equity in			
46	companies that received capital support from the program, (v) the number of state investments			
47	that failed and the state investment associated with failed investments, and (vi) the number of			
48	new companies created or expanded and the number of patents filed.			
49	4. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
50	program since inception. In addition, the report shall also include program changes			
51	anticipated in the subsequent fiscal year.			
52	O.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$2,500,000 shall be provided to the			
53	Innovation and Entrepreneurship Investment Authority as a temporary cash flow advance.			
54	The Innovation and Entrepreneurship Investment Authority shall transfer such related funds to			

ITEM 126.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1				
2	the Center for Innovative Technology as a temporary cash advance to be repaid by June 30			
3	of each fiscal year. Funds received from the line of credit shall be used only to support			
4	operational costs in anticipation of receiving reimbursement of said expenditures from			
5	signed contracts and grant awards. The request for the line of credit shall be prepared in			
6	the formats as approved by the Secretary of Finance and Secretary of Commerce and			
7	Trade.			
8	2. The Secretary of Finance and Secretary of Commerce and Trade shall approve the draw			
9	downs from this line of credit prior to the expenditure of funds.			
10	P.1. The Innovation and Entrepreneurship Investment Authority shall continue to manage			
11	and maintain the Mid-Rise Building located at the Center for Innovative Technology			
12	Complex at 2214 Rock Hill Road, Herndon, Virginia, unless otherwise directed by the			
13	Governor.			
14	2. The Authority shall ensure building maintenance meets the standards of the Virginia			
15	Maintenance Code 2012, remains at a level to satisfy existing lease agreements, and meets			
16	metropolitan Class B office standards.			
17	3. Consistent with the transfer of ownership of the Mid-Rise Building to the Department			
18	of General Services directed in Item 75 D of this act, the Innovation and Entrepreneurship			
19	Investment Authority shall make all records and information related to the Mid-Rise			
20	Building available to the Department of General Services. The Authority shall also			
21	provide any other information requested by the Department of General Services regarding			
22	the Center for Innovative Technology Complex and any components thereof due to the			
23	nature of the Mid-Rise Building's shared infrastructure and interconnection to other			
24	components of the Complex. Notwithstanding § 2.2-2221, Code of Virginia, or any other			
25	provision of law, the Center for Innovative Technology Complex, consisting of property			
26	located at 2214 and 2205 Rock Hill Road, Herndon, Virginia, shall be subject to the			
27	provisions of §§ 2.2-1150 through 2.2-1158, Code of Virginia.			
28	Q. Effective July 1, 2016, any form of proposed increase in employee compensation above			
29	the base salaries of employees, including one-time bonuses, except for salary adjustments			
30	explicitly authorized in this act, must be communicated to the Director, Department of			
31	Planning and Budget, and the Staff Directors of the House Appropriations Committee and			
32	the Senate Finance Committee, more than ninety days in advance of effectuating such			
33	increase.			
34	R.1. Out of the appropriation for this item, \$2,800,000 the first year and \$2,800,000 the			
35	second year from the general fund shall be deposited into the Commonwealth Research			
36	Commercialization Fund created pursuant to §2.2-2233.1, Code of Virginia. These funds			
37	shall not be subject to the equal monthly disbursement requirements provided in paragraph			
38	C. of this item but shall be disbursed as provided for in paragraphs R.2. through R.5.			
39	below.			
40	2. Of the amounts provided for the Commonwealth Research Commercialization Fund in			
41	paragraph R.1., up to \$1,500,000 the first year and \$1,500,000 the second year shall be			
42	used for a Small Business Innovation Research Matching Fund Program for Virginia-			
43	based technology businesses and, for matching funds for recipients of federal Small			
44	Business Technology Transfer (STTR) awards for Virginia-based small businesses. Any			
45	monies from these amounts that have not been allocated at the end of each fiscal year shall			
46	not revert to the general fund but shall be distributed for other purposes designated by the			
47	Research and Technology Investment Advisory Committee and aligned with the Research			
48	and Technology Strategic Roadmap.			
49	3.a. Businesses meeting the following criteria shall be eligible to apply for an award to be			
50	administered by the Research and Technology Investment Advisory Committee:			
51	(i). The applicant has received an STTR award targeted at the development of qualified			
52	research or technologies;			
53	(ii). At least 51 percent of the applicant's employees reside in Virginia; and			
	(iii). At least 51 percent of the applicant's property is located in Virginia.			

ITEM 126.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	b. Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and				
2	up to \$500,000 for Phase II awards. All applicants shall be required to submit a				
3	commercialization plan with their application. Any unused funds shall not revert to the				
4	general fund but shall remain in the Commonwealth Research and Commercialization Fund.				
5	Notwithstanding the provisions of § 2.2-2233.1 , Code of Virginia, unused funding from the				
6	Fund shall be awarded as originally intended by the Research and Technology Investment				
7	Advisory Committee and only reallocated if sufficient demand does not exist for the original				
8	allocation.				
9	4. Prior to disbursement of these funds to the Authority, the Innovation and Entrepreneurship				
10	Investment Authority shall certify that the awards have been made in compliance with the				
11	requirements set forth in § 2.2-2233.1, Code of Virginia, and in a format approved by the				
12	Director, Department of Planning and Budget.				
13	5. Notwithstanding § 2.2-2233.1, Code of Virginia, Commonwealth Research				
14	Commercialization Fund awards authorized for payment shall be disbursed to the Innovation				
15	and Entrepreneurship Investment Authority as provided in paragraph R.4. of this item in				
16	addition to the monthly payments as provided in paragraph C of this item. Any funds not				
17	expended in accordance with the award shall be remitted by the Authority to the state treasury				
18	and deposited to the Commonwealth Research Commercialization Fund.				
19	S. 1. Notwithstanding § 2.2-2221, Code of Virginia, the General Assembly finds real property				
20	and the improvements thereon to be surplus to the needs of the Commonwealth; specifically,				
21	real property and improvements located in Loudoun County (Parcel 035-26) and Fairfax				
22	County (Parcel 0152-01-0015 and Parcel 0152-01-0017). The Department of General Services				
23	shall pursue and is authorized to execute disposal options, with the approval of the Governor,				
24	in accordance with § 2.2-1156, Code of Virginia.				
25	2. The Innovation and Entrepreneurship Investment Authority and the Center for Innovative				
26	Technology shall promptly respond to requests for information and provide other assistance				
27	as requested by the Department of General Services and other state agencies as necessary to				
28	comply with the requirements set forth in § 2.2-1156, Code of Virginia, shall make all records				
29	related to the property readily available to the Department of General Services, and shall				
30	provide the Department of General Services access to the property. Further, the Innovation				
31	and Entrepreneurship Investment Authority shall continue to manage the property in the best				
32	interests of the Commonwealth until the property is sold to the successful purchaser. The				
33	Innovation and Entrepreneurship Investment Authority shall not convey any interest or allow				
34	any new use without the recommendation of the Department of General Services and approval				
35	of the Governor or his designee.				
36	3. The Innovation and Entrepreneurship Investment Authority shall provide monthly reports				
37	to the Department of General Services of income and expenses associated with the property.				
38	The Department of General Services shall provide quarterly reports to the Chairmen of the				
39	House Appropriations and Senate Finance Committees and to the Governor on the				
40	Department's progress to determine disposal options of the parcels, beginning with the initial				
41	report due October 1, 2016.				
42	4. Costs incurred by the Department of General Services to carry out the direction in this item				
43	shall be accounted for separately from other Department operations and shall be reimbursed				
44	first from the Innovation and Entrepreneurship Investment Authority building reserve fund				
45	and, if insufficient funding is available from that fund, from the proceeds of the sale of the				
46	property. Such costs shall include moving expenses and the first year of new rent costs				
47	incurred by the Center for Innovative Technology as a result of the direction in this item.				
48	5. The remaining proceeds of the sale shall be deposited to the nonreverting Virginia Research				
49	Investment Fund established pursuant to Chapter 775, 2016 Acts of Assembly for the express				
50	purpose of promoting research and development excellence in the Commonwealth;				
51	positioning the Commonwealth as a national leader in science-based and technology-based				
52	research, development, and commercialization; and encouraging cooperation and				
53	collaboration among higher education research institutions, and with the private sector, in				
54	areas and with activities that foster economic development and job creation in the				
55	Commonwealth, with particular emphasis on personalized health, biosciences, data analytics,				
56	and cybersecurity. Such proceeds shall herein be appropriated to the portion of the Fund				
57	designated for investment, reinvestment and management by the Board of the Virginia				

ITEM 126.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Retirement System as provided in § 51.1-124.38, Code of Virginia.				
2	T. The Center for Innovative Technology shall not charge indirect costs, including but not				
3	limited to, allocating administrative staff and overhead costs against the Innovation and				
4	Entrepreneurship Measurement System, broadband, unmanned systems, and Cyber				
5	Security Commission, unless approved by the Governor.				
6	Total for Innovation and Entrepreneurship				
7	Investment Authority.....			\$11,046,485	\$11,296,485
8	Fund Sources: General.....	\$11,046,485	\$11,296,485		
9	TOTAL FOR OFFICE OF COMMERCE AND				
10	TRADE.....			\$925,805,985	\$923,967,289
11				\$969,567,542	\$978,218,331
12	General Fund Positions.....	370.34	370.34		
13		373.34	377.34		
14	Nongeneral Fund Positions.....	1,307.66	1,307.66		
15	Position Level.....	1,678.00	1,678.00		
16		1,681.00	1,685.00		
17	Fund Sources: General.....	\$225,708,812	\$230,136,001		
18		\$269,470,369	\$284,387,043		
19	Special.....	\$27,524,327	\$26,830,327		
20	Commonwealth Transportation.....	\$1,592,572	\$1,592,572		
21	Trust and Agency.....	\$554,835,319	\$549,635,319		
22	Dedicated Special Revenue.....	\$25,848,945	\$25,477,060		
23	Federal Trust.....	\$90,296,010	\$90,296,010		

ITEM 127.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
<b>1</b>	<b>OFFICE OF EDUCATION</b>				
<b>2</b>	<b>§ 1-49. SECRETARY OF EDUCATION (185)</b>				
<b>3</b>	127. Administrative and Support Services (79900).....			\$694,565	\$694,565
<b>4</b>	General Management and Direction (79901).....	\$694,565	\$694,565		
<b>5</b>	Fund Sources: General.....	\$694,565	\$694,565		
<b>6</b>	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
<b>7</b>	A. The Secretary of Education is hereby authorized to make allocations to qualified zone				
<b>8</b>	academies of the portion of the national zone academy bond limitation amount to be allocated				
<b>9</b>	annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue				
<b>10</b>	Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In				
<b>11</b>	making such allocations, the Secretary of Education is directed to give priority to allocation				
<b>12</b>	requests for qualified zone academies having at least 35 percent free lunch participation or				
<b>13</b>	either located in federal enterprise communities or located in cities and counties within which				
<b>14</b>	federal enterprise communities are located.				
<b>15</b>	B. The Secretary of Education is hereby authorized to make allocations of the portion of the				
<b>16</b>	tax-exempt private activity bond limitation amount to be allocated annually to the				
<b>17</b>	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation				
<b>18</b>	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as				
<b>19</b>	amended) for the development of education facilities using public-private partnerships, and to				
<b>20</b>	provide for carryovers of any unused limitation amount. In making such allocations, the				
<b>21</b>	Secretary is directed to give priority to public-private partnership proposals that will serve as				
<b>22</b>	demonstration projects concerning the leveraging of private sector contributions and				
<b>23</b>	resources, the achievement of economies or efficiencies associated with private sector				
<b>24</b>	innovation, and other benefits that are or may be derived from public-private partnerships in				
<b>25</b>	contrast to more traditional approaches to public school construction and renovation. The				
<b>26</b>	Secretary is directed to report annually not later than August 31 to the Chairmen of the Senate				
<b>27</b>	Finance and House Appropriations Committees regarding any guidelines implemented and				
<b>28</b>	any allocations made pursuant to this paragraph.				
<b>29</b>	C. For the funds identified for reallocation in each of the higher education institutions'				
<b>30</b>	educational and general programs, each respective institution shall report the amounts and the				
<b>31</b>	specific purposes for which they were used in its six-year academic plans finalized in the fall				
<b>32</b>	of 2018 and the fall of 2019.				
<b>33</b>	Total for Secretary of Education.....			<b>\$694,565</b>	<b>\$694,565</b>
<b>34</b>	General Fund Positions.....	5.00	5.00		
<b>35</b>	Position Level.....	5.00	5.00		
<b>36</b>	Fund Sources: General.....	\$694,565	\$694,565		
<b>37</b>	<b>§ 1-50. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)</b>				
<b>38</b>	128. Instructional Services (18100).....			\$19,515,887	\$19,515,887
<b>39</b>				\$20,165,887	\$21,419,207
<b>40</b>	Public Education Instructional Services (18101).....	\$11,006,525	\$11,006,525		
<b>41</b>		\$11,656,525	\$12,909,845		
<b>42</b>	Program Administration and Assistance for				
<b>43</b>	Instructional Services (18102).....	\$7,042,721	\$7,042,721		
<b>44</b>	Adult Education and Literacy (18104).....	\$1,466,641	\$1,466,641		
<b>45</b>	Fund Sources: General.....	\$8,809,594	\$8,809,594		
<b>46</b>		\$9,459,594	\$10,712,914		
<b>47</b>	Special.....	\$300,000	\$300,000		
<b>48</b>	Commonwealth Transportation.....	\$270,419	\$270,419		
<b>49</b>	Trust and Agency.....	\$5,000	\$5,000		
<b>50</b>	Federal Trust.....	\$10,130,874	\$10,130,874		

ITEM 128.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of			
2	Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.			
3	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,			
4	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.			
5	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of			
6	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.			
7	Adult Education and Literacy: §§ <a href="#">2.2-2472</a> , <a href="#">22.1-223-226</a> , <a href="#">22.1-253.13:1</a> , <a href="#">22.1-254.2</a> ,			
8	Code of Virginia; P.L. 105-220, Federal Code.			
9	A. The Superintendent of Public Instruction is encouraged to implement			
10	school/community team training.			
11	B. The Superintendent of Public Instruction shall provide direction and technical			
12	assistance to local school divisions in the revision of their Vocational Education			
13	curriculum and instructional practices.			
14	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of			
15	Social Services, shall encourage local departments of social services and local school			
16	divisions to work together to develop cooperative arrangements for the use of school			
17	resources, especially computer labs, for the purpose of training Temporary Assistance for			
18	Needy Families (TANF) recipients for the workforce.			
19	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may			
20	apply for grant funding to be used by local school divisions consistent with the provisions			
21	of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this			
22	agency shall be adjusted by the amount of the proceeds of any such grant awards.			
23	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the			
24	second year from the general fund is provided to support students and teachers pursuing			
25	information technology industry certifications. The funding shall be used to provide			
26	outreach, training, instructional resources, industry recognized certification opportunities			
27	for teachers and students enrolled in Virginia public high schools and regional career and			
28	technical education programs, and information technology curriculum resources for use by			
29	students' parents.			
30	2. The funds provided in this initiative shall be used to support the following priority			
31	objectives: a) increase the percentage of students enrolled in career and technical			
32	education courses who receive instruction in information technology leading to an			
33	increased number of students achieving industry recognized certifications in information			
34	technology; b) increase the number of high schools and regional career and technical			
35	education programs that receive the training and technical support to be ready to			
36	implement information technology curricula leading to increased statewide			
37	implementation and use; c) increase the number of teachers teaching targeted career and			
38	technical education courses and other high school teachers who receive training in			
39	information technology and in industry recognized certifications leading to an increased			
40	number of teachers achieving industry recognized certifications in information			
41	technology; and, d) support implementation of information technology curricula in school			
42	divisions in Southside and Southwest Virginia so that implementation in those regions is			
43	at least comparable to implementation in other regions of Virginia.			
44	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second			
45	year from the general fund is provided for the Department of Education to continue a			
46	professional development program intended to increase the capacity of principals as			
47	school leaders in under-performing schools.			
48	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second			
49	year from the general fund is provided to the Department of Education to assist local			
50	school divisions, as needed, to establish criteria for the professional development of			
51	teachers and principals on the subject of issues related to high-needs students.			
52	H. a. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year			
53	from the general fund is provided through the Department of Education to the University			

ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	of Virginia to continue statewide implementation of the Virginia Kindergarten Readiness				
2	Program conducted in the fall, and to develop and implement a post-assessment upon the				
3	conclusion of the kindergarten year.				
4	b. The Department of Education shall coordinate with the University of Virginia's Center for				
5	Advanced Study of Teaching and Learning to ensure that all school divisions shall be required				
6	to have their kindergarten students assessed during the school year using the multi-				
7	dimensional kindergarten readiness assessment model no later than by the end of the school				
8	year 2019-2020, and annually thereafter. All school divisions shall be required to have their				
9	kindergarten students assessed with such model.				
10	c. Further, out of this appropriation, \$100,000 the first year and \$100,000 the second year				
11	from the general fund shall be allocated to University of Virginia's Center for Advanced				
12	Study of Teaching and Learning to provide training to school divisions annually on how to				
13	effectively use Virginia Kindergarten Readiness Program data to improve instructional				
14	practices and student learning. Such teacher focused professional development and training				
15	shall be prioritized for the school divisions that would most benefit from state assistance in				
16	order to provide more time for classroom instruction and student learning.				
17	d. The Department and the University of Virginia's Center for Advanced Study of Teaching				
18	and Learning shall use the results of the multi-dimensional Virginia Kindergarten Readiness				
19	Program assessments to determine how well the Virginia Preschool Initiative promotes				
20	readiness in all key developmental domains assessed. The Department shall submit such				
21	findings using data from the prior year's fall assessment to the Chairmen of House				
22	Appropriations and Senate Finance Committees no later than October 1, 2019, and annually				
23	thereafter.				
24	I. The Department of Education, in cooperation with the Departments of Health, Social				
25	Services, and Planning & Budget, shall convene a workgroup facilitated by the Virginia Early				
26	Childhood Foundation, to examine opportunities including, but not limited to, leveraging				
27	existing funds targeted to early childhood development with the goal of identifying strategies				
28	and mechanisms for developing an Integrated Early Childhood Fund. The findings of the				
29	workgroup shall be provided by October 15, 2018, to the Joint Subcommittee on the Virginia				
30	Preschool Initiative, and shall articulate the potential for existing but underutilized				
31	appropriations including, but not limited to, unused Virginia Preschool Initiative funds and				
32	TANF, and other funds to support administrative costs that would assist with more fully				
33	drawing down federal CACFP funds. The purpose of the Integrated Early Childhood Fund				
34	shall be to more feasibly implement the cohesive and efficient administration of early				
35	childhood resources, increasing access to quality early childhood services for at-risk children				
36	with little additional fiscal impact on the Commonwealth's budget.				
37	<i>J. Out of this appropriation, \$300,000 the first year and \$700,000 the second year from the</i>				
38	<i>general fund is provided through the Department of Education to the University of Virginia's</i>				
39	<i>Center for Advanced Study of Teaching and Learning to ensure that all Virginia Preschool</i>				
40	<i>Initiative classroom programs teachers receive appropriate individualized professional</i>				
41	<i>development training from professional development specialists to support quality teacher-</i>				
42	<i>child interactions and effective research-based curriculum implementation. Funding and</i>				
43	<i>professional development assistance shall be prioritized for teachers with Classroom</i>				
44	<i>Assessment Scoring System (CLASS) observation scores that did not meet the statewide</i>				
45	<i>minimum acceptable threshold standard established by University of Virginia's Center for</i>				
46	<i>Advanced Study of Teaching and Learning and the Department of Education. The University</i>				
47	<i>of Virginia's Center for Advanced Study of Teaching and Learning, assisted on an as needed</i>				
48	<i>basis, by the Department of Education, Virginia Early Childhood Foundation, and Elevate</i>				
49	<i>Early Education to hire and train specialists to provide such individualized professional</i>				
50	<i>development.</i>				
51	<i>K. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the</i>				
52	<i>general fund is provided through the Department of Education to the University of Virginia to</i>				
53	<i>ensure that all Virginia Preschool Initiative classroom programs have the quality of their</i>				
54	<i>teacher-child interactions assessed through a rigorous and research-based classroom</i>				
55	<i>observational instrument at least once every two years using the CLASS observational</i>				
56	<i>instrument for such assessment. All classrooms shall be observed no later than June 30, 2020.</i>				
57	<i>The University of Virginia, with input from the Department of Education and the use of its</i>				

ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<i>detailed plan for such assessments, shall establish a statewide minimum acceptable</i>				
2	<i>threshold for the quality of teacher-child interactions for Virginia Preschool Initiative</i>				
3	<i>classroom programs, and classrooms that are assessed below the threshold will receive</i>				
4	<i>additional technical assistance from the Department of Education and the University of</i>				
5	<i>Virginia. The threshold should be established with the assistance of University of</i>				
6	<i>Virginia's Center for Advanced Study of Teaching and Learning, using a rigorous and</i>				
7	<i>research-based classroom observational instrument. The threshold shall be established no</i>				
8	<i>later than the beginning of the 2018-2019 school year and the classroom assessments</i>				
9	<i>shall begin no later than spring 2019. The University of Virginia's Center for Advanced</i>				
10	<i>Study of Teaching and Learning shall submit a progress report on such classroom</i>				
11	<i>observations to the Chairmen of House Appropriations and Senate Finance Committees</i>				
12	<i>no later than June 30, 2019, and annually thereafter.</i>				
13	<i>L. Out of this appropriation, \$553,000 the second year from the general fund is provided</i>				
14	<i>to support the Board of Education's computer science Standards of Learning and</i>				
15	<i>statewide computer science education and training needs through a contract between the</i>				
16	<i>Department of Education and the University of Virginia.</i>				
17	129.	Special Education and Student Services (18200).....			\$16,492,613
18					\$16,492,613
19		Special Education Instructional Services (18201)....	\$9,907,986	\$9,907,986	
20		Special Education Administration and Assistance			
21		Services (18202).....	\$1,043,459	\$1,043,459	
22		Special Education Compliance and Monitoring			
23		Services (18203).....	\$3,058,297	\$3,058,297	
24					\$3,551,052
25		Student Assistance and Guidance Services (18204).	\$2,482,871	\$2,482,871	
26		Fund Sources: General.....	\$1,903,579	\$1,903,579	
27					\$2,396,334
28		Special.....	\$120,000	\$120,000	
29		Federal Trust.....	\$14,469,034	\$14,469,034	
30		Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-			
31		253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-			
32		446, Federal Code.			
33		Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through			
34		22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.			
35		Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,			
36		22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.			
37		108-446, Federal Code.			
38		Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-			
39		16.2, 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2,			
40		Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.			
41		A. The Department of Education, in collaboration with the Office of Children's Services,			
42		shall provide training to local staff serving on Family Assessment and Planning Teams			
43		and Community Policy and Management Teams. Training shall include, but need not be			
44		limited to, the federal and state requirements pertaining to the provision of the special			
45		education services funded under § 2.2-5211, Code of Virginia. The training shall also			
46		include written guidance concerning which services remain the financial responsibility of			
47		the local school divisions. In addition, the Department of Education shall provide ongoing			
48		local oversight of its federal and state requirements related to the provision of services			
49		funded under § 2.2-5211, Code of Virginia.			
50		B. The Board of Education shall consider the caseload standards for speech-language			
51		pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01,			
52		Code of Virginia.			
53		C. The Board of Education shall consider the inclusion of instructional positions needed			
54		for blind and visually impaired students enrolled in public schools and shall consider			
55		developing a caseload requirement for these instructional positions as part of its review of			

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
2	D. Out of this appropriation, <del>\$197,416</del> \$447,416 the first year and <del>\$197,416</del> \$447,416 the				
3	second year from the general fund is provided to the Department of Education to provide				
4	training, technical assistance, and on-site coaching to public school teachers and				
5	administrators on implementation of a positive behavioral interventions and supports program				
6	with the goal of improving school climate and reducing disruptive behavior in the classroom.				
7	Such training and other assistance may be provided as part of the Department's ongoing				
8	efforts to assist schools with implementation of a tiered system of supports that addresses both				
9	academic and behavioral needs.				
10	E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from the				
11	general fund and \$290,000 the first year and \$290,000 the second year from federal funds				
12	shall be used for Multisensory Structured Literacy teacher training.				
13	<i>F. Out of this appropriation, \$492,755 the second year from the general fund is provided to</i>				
14	<i>support statewide training and assistance for local school divisions to implement the Board of</i>				
15	<i>Education's Regulations Governing the Use of Seclusion and Restraint in Public Elementary</i>				
16	<i>and Secondary Schools in Virginia.</i>				
17	130. Pupil Assessment Services (18400).....			\$39,626,152	\$39,626,152
18					\$40,126,152
19	Test Development and Administration (18401).....	\$39,626,152	<del>\$39,626,152</del>		
20			\$40,126,152		
21	Fund Sources: General.....	\$28,611,859	<del>\$28,611,859</del>		
22			\$29,111,859		
23	Special.....	\$270,488	\$270,488		
24	Federal Trust.....	\$10,743,805	\$10,743,805		
25	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.				
26	A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year from				
27	the general fund is provided to support the costs of contracts for test development,				
28	administration, scoring, and reporting as well as other program-related costs of the Standards				
29	of Learning testing program.				
30	B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year from				
31	the general fund is provided for continued computer adaptive test transition and revision.				
32	C. Notwithstanding any contrary provisions of law, the Department of Education shall not be				
33	required to administer the Stanford 9 norm-referenced test.				
34	D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
35	general fund is provided for a verified credit in high school in history and social science. In				
36	establishing graduation requirements, the State Board of Education shall require students to				
37	earn one verified credit in history and social science. Such verified credit shall be earned only				
38	by (i) the successful completion of a Board-developed end-of-course Standards of Learning				
39	assessment; (ii) achievement of a passing score on a Board-approved standardized test				
40	administered on a statewide, multistate, or international basis that measures content that				
41	incorporates or exceeds the Standards of Learning content in the course for which the verified				
42	credit is given; or (iii) achievement of criteria for the receipt of a locally awarded verified				
43	credit from the local school board in accordance with criteria established in Board guidelines				
44	when the student has not passed a corresponding Standards of Learning assessment. Such				
45	end-of-course Standards of Learning assessment shall not be a performance-based assessment.				
46	<i>E. Out of this appropriation, \$500,000 the second year from the general fund is provided to</i>				
47	<i>update the Virginia Studies Standards of Learning assessment and the Civics and Economics</i>				
48	<i>Standards of Learning assessment.</i>				
49	131. School and Division Assistance (18500).....			\$6,850,044	\$6,850,044
50	School Improvement (18501).....	\$1,939,750	\$1,939,750		
51	School Nutrition (18502).....	\$4,477,096	\$4,477,096		
52	Pupil Transportation (18503).....	\$433,198	\$433,198		

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$2,485,708	\$2,485,708		
2	Special.....	\$31,000	\$31,000		
3	Federal Trust.....	\$4,333,336	\$4,333,336		
4	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
5	Federal Code.				
6	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396,				
7	P.L. 89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
8	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-				
9	272 and P.L. 109-20, Federal Code.				
10	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year				
11	from the general fund for contractual services related to assisting schools that do not meet				
12	the Standards of Accreditation as prescribed by the Board of Education.				
13	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of				
14	Education, in cooperation with the Department of Planning and Budget, is authorized to				
15	invite a school division to participate in the school efficiency review program described in				
16	§ 2.2-1502.1, Code of Virginia, as a component of a division level academic review				
17	pursuant to § 22.1-253.13:3, Code of Virginia.				
18	132. Technology Assistance Services (18600).....			\$2,229,864	\$2,229,864
19				\$2,629,864	\$2,629,864
20	Instructional Technology (18601).....	\$612,288	\$612,288		
21	Distance Learning and Electronic Classroom				
22	(18602).....	\$1,617,576	\$1,617,576		
23		\$2,017,576	\$2,017,576		
24	Fund Sources: General.....	\$1,795,025	\$1,795,025		
25	Special.....	\$105,000	\$105,000		
26	Trust and Agency.....	\$274,563	\$274,563		
27		\$674,563	\$674,563		
28	Federal Trust.....	\$55,276	\$55,276		
29	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
30	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
31	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
32	A. This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year				
33	from the general fund for statewide digital content development, online learning, and				
34	related support services, as prescribed through contract with the Department of Education.				
35	All digital content produced and delivery of online learning shall meet criteria established				
36	by the Department of Education, meet or exceed applicable Standards of Learning, and be				
37	correlated to such state standards.				
38	B. In developing the deliverables for each contract, the Department of Education shall				
39	consult with division superintendents or their designated representatives to assess school				
40	divisions' needs for digital content, online learning, teacher training, and support services				
41	that advance technology integration into the K-12 classroom, as well as for additional				
42	educational resources that may be made available to school divisions throughout the				
43	Commonwealth.				
44	133. Teacher Licensure and Education (56600).....			\$2,380,752	\$2,380,752
45					\$2,933,252
46	Teacher Licensure and Certification (56601).....	\$2,006,252	<del>\$2,006,252</del>		
47			\$2,558,752		
48	Teacher Education and Assistance (56602).....	\$374,500	\$374,500		
49	Fund Sources: General.....	\$397,168	<del>\$397,168</del>		
50			\$949,668		
51	Special.....	\$1,983,584	\$1,983,584		
52	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-				

ITEM 133.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	299.2, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-110,			
2	Federal Code.			
3	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-			
4	305.2, 22.1-305.1, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.			
5	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to			
6	defray all, or any part of, the expenses incurred by the Department of Education in issuing or			
7	accounting for teaching certificates. The fee schedule shall take into account the actual costs			
8	of issuing certificates. Any portion of the general fund appropriation for this Item may be			
9	supplemented by such fees.			
10	B. The Board of Education is authorized to approve changes in the licensure fee amounts			
11	charged to school personnel pursuant to 8VAC20-22-40 A.2.			
12	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's			
13	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such			
14	metrics as the number of applicants per position, the Department shall develop and provide a			
15	model exit questionnaire that Virginia school divisions may administer to their exiting			
16	teachers.			
17	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the			
18	general fund is provided to support local school division access to the National Association of			
19	State Directors of Teacher Education and Certification (NASDTEC) Clearinghouse to			
20	research educator misconduct.			
21	<i>E. Out of this appropriation, \$552,500 the second year from the general fund is provided to</i>			
22	<i>automate the teacher licensure application and intake process.</i>			
23	134. Administrative and Support Services (1990).....		\$20,519,856	\$20,519,856
24				\$21,678,429
25	General Management and Direction (1990).....	\$3,951,175	\$3,951,175	
26	Information Technology Services (1990).....	\$10,128,307	<del>\$10,128,307</del>	
27			\$10,393,773	
28	Accounting and Budgeting Services (1990).....	\$4,337,930	<del>\$4,337,930</del>	
29			\$5,222,037	
30	Policy, Planning, and Evaluation Services (1992).....	\$2,102,444	<del>\$2,102,444</del>	
31			\$2,111,444	
32	Fund Sources: General.....	\$17,294,254	<del>\$17,294,254</del>	
33			\$18,452,827	
34	Special.....	\$2,349,281	\$2,349,281	
35	Federal Trust.....	\$876,321	\$876,321	
36	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,			
37	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters			
38	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,			
39	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.			
40	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general			
41	fund is designated to support annual membership dues to the Southern Regional Education			
42	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is			
43	designated to pay registration and travel expenses of citizens appointed as Virginia			
44	commissioners for the Southern Regional Education Board.			
45	B. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the			
46	general fund is provided for the fees and travel expenses associated with the Interstate			
47	Compact on Educational Opportunity for Military Children, established pursuant to Chapter			
48	187, of the 2009 Acts of Assembly.			
49	C. The Department of Education is authorized to collect proceeds from the sale of educational			
50	resources it has developed, such as technology applications, on-line course content,			
51	assessments, and other educational content, to out-of-state individuals or entities and to in-			
52	state, for-profit entities. The Department of Education is further authorized to deposit such			
53	proceeds in a non-reverting special fund account established in its financial records for this			

ITEM 134.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	purpose. Net proceeds from such sales shall be expended by the Department of Education			
2	to further develop existing educational resources or to create new educational resources			
3	for the benefit of the commonwealth's public schools and which may also be sold under			
4	the provisions of this paragraph. The Secretary of Administration shall authorize any			
5	licensing agreements executed by the Department of Education pursuant to this paragraph.			
6	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the			
7	general fund shall be used to provide performance evaluation training to teachers,			
8	principals, division superintendents, and other affected school division personnel in			
9	support of the transition from continuing employment contracts to annual employment			
10	contracts for teachers and principals.			
11	E. Included in this appropriation is \$624,713 the first year and \$624,713 the second year			
12	from the general fund to cover ongoing operational and maintenance costs of the			
13	Performance Budgeting System and the Cardinal System charged to Direct Aid for Public			
14	Education.			
15	F. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
16	general fund is provided for the Board of Education, in consultation with the Standards of			
17	Learning Innovation Committee, to continue redesigning the School Performance Report			
18	Card so that it is more effective in communicating to parents and the public regarding			
19	information about the status and achievements of the schools and school divisions.			
20	G. Out of this appropriation, \$500,000 the first year and \$500,000 the second year is			
21	provided from the general fund for the Department of Education to develop a growth scale			
22	for the existing Standards of Learning mathematics and reading assessments. This growth			
23	scale should facilitate data-driven school improvement efforts and support the state's			
24	accountability and accreditation systems.			
25	H. Out of the amounts in this item, the Department of Education shall develop and			
26	administer biennially to individuals holding a license from the Department in each public			
27	elementary and secondary school in the Commonwealth a voluntary and anonymous			
28	school personnel survey to evaluate school-level teaching conditions and the impact such			
29	conditions have on teacher retention and student achievement. Such survey may include			
30	questions regarding school leadership, teacher leadership, teacher autonomy, demands on			
31	teachers' time, student conduct management, professional development, instructional			
32	practices and support, new teacher support, community engagement and support, and			
33	facilities and other resources. The Superintendent of Public Instruction shall report the			
34	results of any school personnel survey to the Chairmen of the House Committees on			
35	Appropriations and Education and to the Senate Committees on Finance and Education			
36	and Health annually before the first day of each General Assembly Regular Session. The			
37	appropriation in this item meets the requirements of the second enactment of Senate Bill			
38	456, of the 2018 General Assembly Regular Session.			
39	<i>I. Out of this appropriation, \$600,000 the second year is provided from the general fund</i>			
40	<i>to support a new grants management system.</i>			
41	Total for Department of Education, Central Office			
42	Operations.....			
43			<b>\$107,615,168</b>	<b>\$107,615,168</b>
			<b>\$108,665,168</b>	<b>\$112,622,316</b>
44	General Fund Positions.....	144.00	<del>144.00</del>	
45			150.00	
46	Nongeneral Fund Positions.....	185.50	185.50	
47	Position Level.....	329.50	<del>329.50</del>	
48			335.50	
49	Fund Sources: General.....	\$61,297,187	\$61,297,187	
50		<del>\$61,947,187</del>	\$65,904,335	
51	Special.....	\$5,159,353	\$5,159,353	
52	Commonwealth Transportation.....	\$270,419	\$270,419	
53	Trust and Agency.....	<del>\$279,563</del>	\$279,563	
54		<del>\$679,563</del>	\$679,563	
55	Federal Trust.....	\$40,608,646	\$40,608,646	

ITEM 134.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>Direct Aid to Public Education (197)</b>			
<b>2</b>	135.	Financial Assistance for Educational, Cultural,		
<b>3</b>		Community, and Artistic Affairs (14300).....		
<b>4</b>			\$31,723,732	\$31,237,303
<b>5</b>		Financial Assistance for Supplemental Education		\$33,621,945
<b>6</b>		(14304).....	\$31,723,732	\$31,237,303
<b>7</b>			\$33,621,945	\$32,373,459
<b>8</b>		Fund Sources: General.....	\$31,723,732	\$31,237,303
<b>9</b>			\$33,621,945	\$32,373,459
<b>10</b>	Authority: Discretionary Inclusion.			
<b>11</b>	<b>Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)</b>			
<b>12</b>	<b>Supplemental Education Assistance</b>		<b>FY 2019</b>	<b>FY 2020</b>
<b>13</b>	<b>Programs (14304)</b>			
<b>14</b>	Achievable Dream		\$500,000	\$500,000
<b>15</b>	Career and Technical Education Regional		\$720,000	\$720,000
<b>16</b>	Centers		\$660,000	\$660,000
<b>17</b>	Career and Technical Education - Emil		\$250,000	\$250,000
<b>18</b>	and Grace Shihaden Innovation Center			
<b>19</b>	Career and Technical Education Resource		\$298,021	\$298,021
<b>20</b>	Center			
<b>21</b>	Career Council at Northern Neck Career		\$60,300	\$60,300
<b>22</b>	& Technical Center			
<b>23</b>	Charter School Supplement		\$100,000	\$100,000
<b>24</b>	College Partnership Laboratory School		\$50,000	\$50,000
<b>25</b>	Communities in Schools (CIS)		\$1,244,400	\$1,244,400
<b>26</b>	Great Aspirations Scholarship Program		\$400,000	\$400,000
<b>27</b>	(GRASP)			\$600,000
<b>28</b>	<i>Grow Your Own Teacher Pilot Program</i>		\$0	\$200,000
<b>29</b>	High School Program Innovation		\$500,000	\$500,000
<b>30</b>	Jobs for Virginia Graduates (JVG)		\$573,776	\$573,776
<b>31</b>	National Board Certification Program		\$5,291,787	\$5,497,358
<b>32</b>			\$5,250,000	\$5,393,514
<b>33</b>	Newport News Aviation Academy -		\$100,000	\$100,000
<b>34</b>	STEM Program			
<b>35</b>	<i>Norfolk Botanical Garden's The Garden</i>		\$2,000,000	\$0
<b>36</b>	<i>of Tomorrow Project</i>			
<b>37</b>	Petersburg Executive Leadership		\$350,000	\$350,000
<b>38</b>	Recruitment Incentives			
<b>39</b>	Positive Behavioral Interventions &		\$1,598,000	\$1,598,000
<b>40</b>	Support (PBIS)			
<b>41</b>	Praxis and Virginia Communication and		\$50,000	\$50,000
<b>42</b>	Literacy Assessment Assistance for			
<b>43</b>	Provisionally Licensed Minority Teachers			
<b>44</b>	<i>PreK-2 Active Learning Pilot Program</i>		\$0	\$250,000
<b>45</b>	Project Discovery		\$962,500	\$962,500
<b>46</b>	<i>Robots for Autism Pilot Program</i>		\$0	\$250,000
<b>47</b>	Small School Division Assistance		\$145,896	\$145,896
<b>48</b>	Southside Virginia Regional Technology		\$108,905	\$108,905
<b>49</b>	Consortium			
<b>50</b>	Southwest Virginia Public Education		\$124,011	\$124,011
<b>51</b>	Consortium			
<b>52</b>	STEM Program / Research Study (VA		\$681,975	\$681,975
<b>53</b>	Air & Space Center)			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	STEM Competition Team Grants		\$200,000		\$200,000
2	Targeted Extended/Enriched School		\$7,763,312		\$7,763,312
3	Year and Year-round School Grants				
4	Teach for America		\$500,000		\$500,000
5	Teacher Improvement Funding Initiative		\$15,000		\$15,000
6	Teacher Recruitment & Retention Grant		\$2,123,000		\$1,931,000
7	Programs				
8	Teacher Residency Program		\$2,000,000		\$1,500,000
9	Van Gogh Outreach Program		\$71,849		\$71,849
10	Virginia Arts Festival World Class		\$0		\$400,000
11	Education Program				
12	Virginia Early Childhood Foundation		\$2,750,000		\$2,750,000
13	(VECF)				
14	Virginia Reading Corps		\$600,000		\$600,000
15	Virginia Student Training and		\$300,000		\$300,000
16	Refurbishment (VA STAR) Program				
17	Vision Screening Grants		\$391,000		\$391,000
18	Vocational Lab Pilot		\$175,000		\$175,000
19	Wolf Trap Model STEM Program		\$725,000		\$725,000
20	<b>Total</b>		<b>\$31,723,732</b>		<b>\$31,237,303</b>
21			<b>\$33,621,945</b>		<b>\$32,373,459</b>

22 A. Out of this appropriation, the Department of Education shall provide \$573,776 the first  
 23 year and \$573,776 the second year from the general fund for the Jobs for Virginia  
 24 Graduates initiative.

25 B. Out of this appropriation, the Department of Education shall provide \$124,011 the first  
 26 year and \$124,011 the second year from the general fund for the Southwest Virginia  
 27 Public Education Consortium at the University of Virginia's College at Wise. An  
 28 additional \$71,849 the first year and \$71,849 the second year from the general fund is  
 29 provided to the Consortium to continue the Van Gogh Outreach program with Lee and  
 30 Wise County Public Schools and expand the program to the twelve school divisions in  
 31 Southwest Virginia.

32 C. This appropriation includes \$108,905 the first year and \$108,905 the second year from  
 33 the general fund for the Southside Virginia Regional Technology Consortium to expand  
 34 the research and development phase of a technology linkage.

35 D. An additional state payment of \$145,896 the first year and \$145,896 the second year  
 36 from the general fund is provided as a Small School Division Assistance grant for the City  
 37 of Norton. To receive these funds, the local school board shall certify to the  
 38 Superintendent of Public Instruction that its division has entered into one or more  
 39 educational, administrative or support service cost-sharing arrangements with another  
 40 local school division.

41 E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from  
 42 the general fund shall be allocated for the Career and Technical Education Resource  
 43 Center to provide vocational curriculum and resource instructional materials free of charge  
 44 to all school divisions.

45 F. It is the intent of the General Assembly that the Department of Education provide  
 46 bonuses from state funds to classroom teachers in Virginia's public schools who hold  
 47 certification from the National Board of Professional Teaching Standards. Such bonuses  
 48 shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of  
 49 the certificate. This appropriation includes an amount estimated at ~~\$5,291,787~~ \$5,250,000  
 50 the first year and ~~\$5,497,358~~ \$5,393,514 the second year from the general fund for the  
 51 purpose of paying these bonuses. By October 15 of each year, school divisions shall notify  
 52 the Department of Education of the number of classroom teachers under contract for that  
 53 school year that hold such certification.

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	G. This appropriation includes \$2,123,000 the first year and \$1,931,000 the second year from				
2	the general fund for grants, scholarships, and incentive payments to attract, recruit, and retain				
3	high-quality teachers and fill critical teacher shortage disciplines in Virginia's public schools.				
4	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
5	general fund is provided for teaching scholarship loans. These scholarships shall be for				
6	undergraduate students in college with a cumulative grade point average of at least 2.7, who				
7	are nominated by their college, and who meet the criteria and qualifications, pursuant to §				
8	22.1-290.01, Code of Virginia, except as provided herein. Awards shall be made to students				
9	who are enrolled full-time or part-time in approved undergraduate or graduate teacher				
10	education programs for the top five critical teacher shortage disciplines, however minority				
11	students may be enrolled in any content area for teacher preparation. Scholarship recipients				
12	may fulfill the teaching obligation by accepting a teaching position, and teaching for at least				
13	two years in a school division where 50 percent or more of the students are eligible for free				
14	and reduced price lunch. Scholarship recipients who only complete one year of the teaching				
15	obligation shall be forgiven for one-half of the scholarship loan amount. Scholarship amounts				
16	are based on up to \$10,000 per year for full-time students, and shall be prorated for part-time				
17	students based on the number of credit hours. The Department of Education shall report				
18	annually on the critical shortage teaching areas in Virginia.				
19	a. The Department of Education shall make payments on behalf of the scholarship recipients				
20	directly to the Virginia institution of higher education where the scholarship recipient is				
21	enrolled full-time or part-time in an approved undergraduate or graduate teacher education				
22	program.				
23	b. The Department of Education is authorized to recover total funds awarded as scholarships,				
24	or the appropriate portion thereof, in the event that scholarship recipients fail to honor the				
25	stipulated teaching obligation.				
26	c. Within the fiscal year, any funds not awarded from this program may be applied toward the				
27	other teacher preparation, recruitment, and retention programs under paragraph G.				
28	2. Out of this appropriation, \$1,000,000 the first year and \$808,000 the second year from the				
29	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach				
30	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and				
31	high schools experiencing difficulty in recruiting qualified teachers. A teacher employed full-				
32	time in a Virginia school division who has been issued a five-year Virginia teaching license				
33	with an endorsement in Middle Education 6-8: Mathematic, Mathematics-Algebra-I,				
34	mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science,				
35	physics, or technology education and assigned to a teaching position in a corresponding				
36	STEM subject area in a hard-to-staff school is eligible to receive a \$5,000 incentive award				
37	after the completion of the first, second, and third year of teaching at a hard-to-staff school				
38	with a satisfactory performance evaluation and a signed contract in the same school division				
39	for the following school year. The maximum incentive award for each eligible teacher is				
40	\$15,000. Eligibility for access to these incentives shall be determined through an application				
41	process whereby school divisions shall apply to the Department of Education. Priority for				
42	distribution of these incentives shall be to school divisions experiencing the most acute				
43	difficulties in recruiting qualified teachers, as determined using Department of Education				
44	criteria. School divisions that have been approved shall advertise the incentive for eligible				
45	vacancies and award such funds in accordance with this paragraph. For the purpose of the				
46	award of the additional \$1,000 to individuals who received funds under this program prior to				
47	July 1, 2018, the criteria provided in Chapter 836 of the 2017 Acts of Assembly shall continue				
48	to apply. Within the fiscal year, any funds not awarded from this program may be applied				
49	toward the other teacher preparation, recruitment, and retention programs under paragraph G.				
50	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the				
51	general fund is provided to help school divisions recruit and retain qualified middle-school				
52	mathematics teachers. Within the fiscal year, any funds not awarded from this program may				
53	be applied toward the other teacher preparation, recruitment, and retention programs under				
54	paragraph G.				
55	H. Out of this appropriation, \$400,000 the first year and <del>\$400,000</del> \$600,000 the second year				
56	from the general fund shall be distributed to the Great Aspirations Scholarship Program				
57	(GRASP) to provide students and families in need access to financial aid, scholarships, and				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	counseling to maximize educational opportunities for students.			
2	I. Out of this appropriation, the Department of Education shall provide \$1,244,400 the first			
3	year and \$1,244,400 the second year from the general fund to Communities in Schools.			
4	These funds will be used to continue existing Communities in Schools programming in			
5	Petersburg and Richmond City, expand programming to all Petersburg schools, and			
6	expand the Pathways to Parents as Partners program to two additional Richmond City			
7	elementary schools. Further, Communities in Schools is directed to assist the Community			
8	School organization with the developing opportunities to establish a Community School			
9	program in interested school divisions.			
10	J. This appropriation includes \$100,000 the first year and \$100,000 the second year from			
11	the general fund for the Superintendent of Public Education to award supplemental grants			
12	to charter schools.			
13	K. Out of this appropriation, the Department of Education shall provide \$962,500 the first			
14	year and \$962,500 the second year from the general fund for Project Discovery. These			
15	funds are towards the cost of the program in Abingdon, Accomack/Northampton,			
16	Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville,			
17	Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,			
18	Fredericksburg/Spotsylvania, Goochland/Powhatan, Lynchburg, Newport News, Norfolk,			
19	Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City,			
20	and Wythe and the salary of a fiscal officer for Project Discovery. The Department of			
21	Education shall administer the Project Discovery funding distributions to each community			
22	action agency. Distributions to each community action agency shall be based on			
23	performance measures established by the Board of Directors of Project Discovery. The			
24	contract with Project Discovery should specify the allocations to each local program and			
25	require the submission of a financial and budget report and program evaluation			
26	performance measures.			
27	2. Each participating community action agency shall submit annual performance metrics			
28	for services provided through the Project Discovery program that provide measurable			
29	evaluations and outcomes of participating students. Such performance metrics shall			
30	include evidenced-based data that effectively measure academic improvement outcomes.			
31	In addition, the performance metrics shall also include evidenced-based data to evaluate			
32	the specific effectiveness of the program for participating students on a longitudinal basis.			
33	Further, the performance metrics shall include the coordination and collaboration efforts			
34	the program staff regularly have with the school-based personnel, such as teachers and			
35	guidance counselors, that support and maximize opportunities of participating students to			
36	successfully graduate from high school and then to enroll and graduate from an institution			
37	of higher learning. Project Discovery shall submit a comprehensive and cumulative			
38	program performance metrics evaluation to the Department of Education and the			
39	Chairmen of the House Appropriations and Senate Finance Committees no later than			
40	October 1, 2016.			
41	L. Out of this appropriation, the Department of Education shall provide \$300,000 the first			
42	year and \$300,000 the second year from the general fund for the Virginia Student Training			
43	and Refurbishment Program.			
44	M. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year			
45	from the general fund is provided to expand the number of schools implementing a system			
46	of positive behavioral interventions and supports with the goal of improving school			
47	climate and reducing disruptive behavior in the classroom. Such a system may be			
48	implemented as part of a tiered system of supports that utilizes evidence-based, system-			
49	wide practices to provide a response to academic and behavioral needs. Any school			
50	division which desires to apply for this competitive grant must submit a proposal to the			
51	Department of Education by June 1 preceding the school-year in which the program is to			
52	be implemented. The proposal must define student outcome objectives including, but not			
53	limited to, reductions in disciplinary referrals and out-of-school suspension rates. In			
54	making the competitive grant awards, the Department of Education shall give priority to			
55	school divisions proposing to serve schools identified by the Department as having high			
56	suspension rates. No funds awarded to a school division under this grant may be used to			
57	supplant funding for schools already implementing the program.			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	N. Targeted Extended/Enriched School Year and Year-round School Grants Payments				
2	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from the				
3	general fund is provided for a targeted extended/enriched school year or year-round school				
4	incentive in order to improve student achievement. Annual start-up grants of up to \$300,000				
5	per school may be awarded for a period of up to two years after the initial implementation				
6	year. The per school amount may be up to \$400,000 in the case of schools that have <i>an</i>				
7	<i>Accredited with Conditions status and are rated at Level Three in two or more Academic</i>				
8	<i>Achievement for All Students school quality indicators, or schools that had an Accredited with</i>				
9	<i>Conditions status and were rated at Level Three in two or more Academic Achievement for</i>				
10	<i>All Students school quality indicators when the initial application was made. Schools that</i>				
11	<i>qualified for the per school grant up to \$400,000 under the previous Standards of</i>				
12	<i>Accreditation Denied Accreditation status remain eligible for funding for the initial three year</i>				
13	<i>period; after that period, such schools are subject to eligibility under the current Standards of</i>				
14	<i>Accreditation a Denied Accreditation status or had a Denied Accreditation status when the</i>				
15	<i>initial application was made. After the third consecutive year of successful participation, an</i>				
16	<i>eligible school's grant amount shall be based on a shared split of the grant between the state</i>				
17	<i>and participating school division's local composite index. Such continuing schools shall</i>				
18	<i>remain eligible to receive a grant based on the 2012 JLARC Review of Year Round Schools'</i>				
19	<i>researched base findings.</i>				
20	2. Except for school divisions with schools that are in <i>an Accredited with Conditions status</i>				
21	<i>and are rated at Level Three in two or more Academic Achievement for All Students school</i>				
22	<i>quality indicators or in a Denied Accreditation status, any other school division applying for</i>				
23	<i>such a grant shall be required to provide a twenty percent local match to the grant amount</i>				
24	<i>received from either an extended/enriched school year or year-round school start-up or</i>				
25	<i>planning grant.</i>				
26	3. In the case of any school division with schools that are in <i>an Accredited with Conditions</i>				
27	<i>status and are rated at Level Three in two or more Academic Achievement for All Students</i>				
28	<i>school quality indicators or in a Denied Accreditation status that apply for funds, the school</i>				
29	<i>division shall also consult with the Superintendent of Public Instruction or designee on all</i>				
30	<i>recommendations regarding instructional programs or instructional personnel prior to</i>				
31	<i>submission to the local board for approval.</i>				
32	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the				
33	general fund is provided for planning grants of no more than \$50,000 each for local school				
34	divisions pursuing the creation of new extended/enriched school year or year-round school				
35	programs for divisions or individual schools in support of the findings from the 2012 JLARC				
36	Review of Year Round Schools. School divisions must submit applications to the Department				
37	of Education by August 1 of each year. Priority shall be given to schools based on need,				
38	relative to the state accreditation ratings or similar federal designations. Applications shall				
39	include evidence of commitment to pursue implementation in the upcoming school year. If				
40	balances exist, existing extended school year programs may be eligible to apply for remaining				
41	funds.				
42	5. A school division that has been awarded an extended/enriched school year or year-round				
43	school start-up grant or planning grant for the development of an extended/enriched school				
44	year or year-round school program may spend the awarded grant over two consecutive fiscal				
45	years.				
46	6. a) Any such school division receiving funding from a Targeted Extended/Enriched School				
47	Year and Year-round School grant shall provide an annual progress report to the Department				
48	of Education that evaluates end of year success of the extended/enriched school year or year-				
49	round school model implemented as compared to the prior school year performance as				
50	measured by an appropriate evaluation matrix no later than September 1 each year.				
51	b) The Department of Education shall develop such evaluation matrix that would be				
52	appropriate for a comprehensive evaluation for such models implemented. Further, the				
53	Department of Education is directed to submit the annual progress reports from the				
54	participating school divisions and an executive summary of the program's overall status and				
55	levels of measured success to the Chairmen of House Appropriations and Senate Finance				
56	Committees no later than November 1 each year.				

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	7. Any funds remaining in this paragraph following grant awards may be disbursed by the				
2	Department of Education as grants to school divisions to support innovative approaches to				
3	instructional delivery or school governance models.				
4	O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
5	the general fund is provided through grants or contracts for the cost of fees and financial				
6	incentives associated with hiring teachers in challenged schools. These funds may be used				
7	for grants or contracts awarded and expenses associated with supporting the Teach for				
8	America program. School divisions or their partners may apply for those funds through				
9	applications submitted to the Department of Education. Applications must be submitted to				
10	the Department of Education by September 1 each year. Within the fiscal year, any				
11	unobligated balance may be used for the Teacher Residency program.				
12	P. Out of this appropriation, \$725,000 the first year and \$725,000 the second year from the				
13	general fund is provided for the Accomack, Albemarle, Arlington, Chesterfield, Fairfax,				
14	Henrico, Loudoun, Norfolk, Petersburg, Richmond City, Suffolk, and Wythe Public				
15	Schools to support expansion of a STEM model program for kindergarten and preschool				
16	students. Each developed model will focus on enhancing children's learning experiences				
17	through the arts.				
18	Q. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
19	the general fund is provided for the Achievable Dream partnership with Newport News				
20	School Division. <del>This funding is in lieu of a like amount from the Neighborhood</del>				
21	<del>Assistance Program Tax Credits for An Achievable Dream Middle and High School, Inc.</del>				
22	R. Out of this appropriation, \$2,000,000 the first year and \$1,500,000 the second year				
23	from the general fund is provided for grants for teacher residency partnerships between				
24	university teacher preparation programs and the Petersburg, Norfolk, and Richmond City				
25	school divisions and any other university teacher preparation programs and hard-to-staff				
26	school divisions to help improve new teacher training and retention for hard-to-staff				
27	schools. The grants will support a site-specific residency model program for preparation,				
28	planning, development and implementation, including possible stipends in the program to				
29	attract qualified candidates and mentors. Applications must be submitted to the				
30	Department of Education by August 1 each year.				
31	Partner school divisions shall provide at least one-third of the cost of each program and				
32	shall provide data requested by the university partner in order to evaluate program				
33	effectiveness by the mutually agreed upon timelines. Each university partner shall report				
34	annually, no later than June 30, to the Department of Education on available outcome				
35	measures, including student performance indicators, as well as additional data needs				
36	requested by the Department of Education. The Department of Education shall provide,				
37	directly to the university partners, relevant longitudinal data that may be shared. The				
38	Department of Education shall consolidate all submissions from the participating				
39	university partners and school divisions and submit such consolidated annual report to the				
40	Chairmen of the House Appropriations and Senate Finance Committees no later than				
41	November 1 each year.				
42	S. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the				
43	general fund is provided to the Northern Neck Regional Technical Center to expand the				
44	workforce readiness education and industry based skills and certification development				
45	efforts supporting that region in the state. These funds support the Center's programs that				
46	serve high school students from the surrounding counties of Essex, Lancaster,				
47	Northumberland, Rappahannock, Westmoreland and Colonial Beach.				
48	T. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year				
49	from the general fund is provided to the Virginia Early Childhood Foundation.				
50	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for				
51	general operations of the Foundation's grant program to strengthen the capacity of local				
52	communities to promote school readiness for young children through innovative regional				
53	partnerships.				
54	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to				
55	operate a scholarship program to increase the skills of Virginia's early education				

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	workforce.				
2	3. Of this amount, \$1,500,000 the first year and \$1,500,000 the second year is provided to				
3	pilot an initiative to promote public-private delivery of pre-kindergarten services to high-risk				
4	children and communities. In determining these grant awards, the Virginia Early Childhood				
5	Foundation shall offer an award to a private-provider that has submitted application				
6	applicable to a partnership with Richmond City for a mixed delivery pre-kindergarten				
7	program, provided that the application is of high quality and is competitive with other				
8	submitted applications received for such an award.				
9	4. Notwithstanding any provisions of § 22.1-199.6 or § 22.1-299, and in order to achieve the				
10	priorities of the Joint Subcommittee on Virginia Preschool Initiative for exploring the				
11	feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a				
12	Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective				
13	pilot initiative in order to fully implement the associated goals and objectives of the pilot.				
14	Recipients of a Mixed-Delivery Preschool grant and divisions participating in such grant pilot				
15	activities shall be exempted from all regulatory and statutory provisions related to teacher				
16	licensure requirements and qualifications when paid by public funds within the confines of the				
17	Mixed-Delivery Preschool pilot initiative.				
18	In the case of new pilot grants awarded beginning in the second year, in addition to the				
19	provisions of § 22.1-199.6 E., grants shall be awarded to recipients that offer high quality				
20	preschool experience to participating enrolled at-risk four-year-old children.				
21	U. This appropriation includes \$500,000 the first year and \$500,000 the second year from the				
22	general fund to support ten competitive grants, not to exceed \$50,000 each, for planning the				
23	implementation of systemic High School Program Innovation by either individual school				
24	divisions or consortia of school divisions or implementing a plan for High School Program				
25	Innovation previously approved by the Department of Education. The local applicant(s)				
26	selected to conduct this systemic approach to high school reform, in consultation with the				
27	Department of Education, will develop and plan or implement innovative approaches to				
28	engage and to motivate students through personalized learning and instruction leading to				
29	demonstrated mastery of content, as well as skills development of career readiness. Essential				
30	elements of high school innovation include: (1) student centered learning, with progress based				
31	on student demonstrated proficiency; (2) 'real-world' connections that promote alignment with				
32	community work-force needs and emphasize transition to college and/or career; and (3)				
33	varying models for educator supports and staffing. Individual school divisions or consortia				
34	will be invited to apply on a competitive basis by submitting a grant application that includes				
35	descriptions of key elements of innovations, a detailed budget, expectations for outcomes and				
36	student achievement benefits, evaluation methods, and plans for sustainability. The				
37	Department of Education will make the final determination of which individual school				
38	divisions or consortia of divisions will receive the year-long planning grant for High School				
39	Innovation or a grant to implement a High School Program Innovation plan previously				
40	approved by the Department of Education. Any school division or consortium of divisions				
41	which desires to apply for this competitive grant must submit a proposal to the Department of				
42	Education by June 1 preceding the school year in which the planning or implementation for				
43	systemic high school innovation is to take place.				
44	V. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
45	general fund is provided to support the Newport News Aviation Academy's four-year high				
46	school STEM program, which focuses on piloting, aircraft maintenance, engineering,				
47	computers, and electronics.				
48	W. Out of this appropriation, \$15,000 the first year and \$15,000 the second year is provided				
49	for grants to school divisions of up to \$5,000 each to explore alternative teacher compensation				
50	approaches that move away from tenure-based step increases toward compensation systems				
51	based on teacher performance and student progress. Priority will be given to school divisions				
52	that have not previously explored alternative compensation approaches and have schools not				
53	achieving full accreditation, or that have high numbers of at-risk students needing qualified				
54	teachers in hard-to-staff subjects.				
55	X. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
56	general fund is provided for STEM Competition Team Grants. Notwithstanding § 22.1-362,				
57	Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.				

ITEM 135.		Item Details(\$)		Appropriations(\$)	
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1	Y. Out of this appropriation, \$681,975 the first year and \$681,975 the second year from				
2	the general fund is provided to support a multi-platform STEM education engagement				
3	program and research study, via the Virginia Air & Space Center.				
4	Z. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
5	the general fund is provided for executive leadership incentives in the Petersburg City				
6	Public Schools to strengthen the impact of division and school level executive leadership				
7	on student achievement in the school division. Such incentives may include, but not be				
8	limited to, supplements to locally funded salaries, deferred salary compensation, bonuses,				
9	housing and commuting supplements, and professional development supplements. The				
10	Department of Education shall provide such executive management incentive payments				
11	directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of				
12	Understanding entered into between the Board of Education and the Petersburg City				
13	School Board. Such Agreement shall be approved by both parties by July 1, 2016, shall				
14	cover no less than both years of the biennium, and may be amended with the consent of				
15	both parties. Such Agreement shall include operational and student achievement metrics				
16	and include provisions for the achievement of such metrics as a condition of payment of				
17	the incentive funds by the Department of Education. The Department of Education shall				
18	provide updates on implementation of the Agreement to the Chairmen of the Senate				
19	Finance and House Appropriations Committees.				
20	AA. Out of this amount, \$600,000 the first year and \$600,000 the second year from the				
21	general fund shall be reserved for school divisions to partner with the Virginia Reading				
22	Corps program. The implementation partner shall determine and select partner school				
23	divisions. The Virginia Reading Corps shall report annually to the school divisions and				
24	Department of Education on the outcomes of this program.				
25	BB. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
26	general fund is provided for Chesterfield County Public Schools to partner and plan with				
27	Virginia State University for the continued development of a College Partnership				
28	Laboratory School in support of Ettrick Elementary School.				
29	CC. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from				
30	the general fund is provided to establish a Career and Technical Education Vocational				
31	Laboratory pilot that will be located within the Virginia Aviation Academy located in the				
32	Newport News school division. This vocational-based lab will be developed and focused				
33	on advanced, augmented and virtual reality related education.				
34	DD. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
35	general fund is provided for praxis assistance <i>and Virginia Communication and Literacy</i>				
36	<i>Assessment assistance</i> for provisionally licensed minority teachers seeking full licensure				
37	in Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher				
38	preparation programs, or nonprofit organizations in the Northern Virginia, Central				
39	Virginia, and Hampton Roads regions to subsidize test fees and the cost of tutoring for				
40	provisionally licensed minority teachers seeking full licensure in Virginia.				
41	EE. Out of this appropriation, \$391,000 the first year and \$391,000 the second year from				
42	the general fund is provided to school divisions to pay for a portion of the vision screening				
43	of students in kindergarten, grade two or three and grades seven and ten, pursuant to				
44	Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may receive the				
45	state's share of \$7.00 for each student reported in average daily membership and enrolled				
46	in kindergarten, grades three, seven and ten and who has received such vision screening				
47	test. The Department of Education shall administrator and distribute reimbursements to				
48	school divisions and the funding shall be prorated if needed, such that the appropriation is				
49	not exceeded. Prioritization shall be given the schools that would most benefit from state				
50	assistance in order to provide such vision screening service to students that are eligible for				
51	free lunch.				
52	FF. Out of this appropriation, <del>\$720,000</del> \$660,000 the first year and <del>\$720,000</del> \$660,000 the				
53	second year from the general fund is provided for annual grants of \$60,000 to each of the				
54	<del>ten</del> nine regional career and technical centers, Winchester Public Schools' Innovation				
55	Center and Norfolk Public Schools' Norfolk Technical Center, to expand workforce				
56	readiness education and industry based skills.				

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	GG. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
2	general fund is provided to Winchester Public Schools to match private support provided for				
3	the renovation of the Emil and Grace Shihadeh Innovation Center.				
4	HH. Out of this appropriation, \$200,000 the second year from the general fund is provided to				
5	establish a Grow Your Own Teacher pilot program to provide scholarships to high school				
6	graduates who are committed to attend a baccalaureate institution of higher education in the				
7	Commonwealth and to subsequently teach in high-need public schools in their school division				
8	of residence.				
9	I. The Department of Education shall establish a process by which local school boards may				
10	apply to the Department for grants to establish Grow Your Own Teacher pilot programs to				
11	provide a scholarship not to exceed \$7,500 per academic year for attendance at a				
12	baccalaureate institution of higher education in the Commonwealth to any individual who: 1)				
13	graduated from a public high school in the local school division; 2) was eligible for free or				
14	reduced price lunch throughout the individual's attendance at a public high school in the				
15	local school division; and 3) commits to teach, within three years of graduating from the				
16	baccalaureate institution of higher education in the Commonwealth and for a period of at				
17	least four years, in the school division at a public high school at which at least 50 percent of				
18	students qualify for free or reduced price lunch at the time of application.				
19	2. The Department of Education shall make payments on behalf of the scholarship recipients				
20	directly to the Virginia institution of higher education where the scholarship recipient is				
21	enrolled full-time in an approved undergraduate teacher education program.				
22	3. The Department of Education is authorized to recover total funds awarded as scholarships,				
23	or the appropriate portion thereof, in the event that any program scholarship recipient fails				
24	or refuses to honor the stipulated teaching obligation.				
25	II. Out of this appropriation, \$250,000 the second year from the general fund is provided to				
26	encourage active learning for students in pre-kindergarten through second grade. Any school				
27	division that desires to apply for this competitive grant must submit a proposal to the				
28	Department of Education outlining the intended use of funds and a projected number of				
29	students who will be served. The Department of Education shall establish criteria by which to				
30	award these funds to school divisions. Local school divisions may use the funds to purchase a				
31	platform that features on-demand adventures that transform math and language Standards of				
32	Learning content into movement-rich activities for students in pre-kindergarten through				
33	second grade, or for staff to provide active learning curriculum and to conduct activities				
34	aligned to the Standards of Learning. All activities must correlate to Virginia's Standards of				
35	Learning that teachers already use to develop and manage their lesson planning.				
36	JJ. Out of this appropriation, \$250,000 the second year from the general fund is provided to				
37	encourage the use of robots to aid in the education of students on the autism spectrum. Any				
38	school division that desires to apply for this competitive grant must submit a proposal to the				
39	Department of Education outlining the intended use of funds and a projected number of				
40	students who will be served. The Department of Education shall establish criteria by which to				
41	award these funds to school divisions. Local school divisions may use the funds to purchase				
42	robotic devices with proven effectiveness for aiding in the academic and social-emotional				
43	learning of students on the autism spectrum.				
44	KK. Out of this appropriation, \$400,000 the second year from the general fund is provided to				
45	support the Virginia Arts Festival World Class Education Program. Funds shall be used to				
46	develop partnerships with local school divisions to ensure widespread student participation,				
47	to support financial assistance for students participating in the program, to support				
48	residencies and master classes that include extended and concentrated instruction for student				
49	participants, and to provide arts education opportunities that support the Virginia Standards				
50	of Learning.				
51	LL. Out of this appropriation, \$2,000,000 the first year from the general fund is provided to				
52	support the Norfolk Botanical Garden's The Garden of Tomorrow project. This one-time				
53	appropriation is provided to enhance environmental education in the Commonwealth.				
54	136. State Education Assistance Programs (17800).....			\$6,983,675,218	\$7,158,199,386
55				\$6,988,217,730	\$7,295,037,230

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Standards of Quality for Public Education (SOQ)				
2	(17801).....	\$6,174,103,650	\$6,203,629,560		
3		\$6,152,892,137	\$6,219,139,890		
4	Financial Incentive Programs for Public Education				
5	(17802).....	\$158,095,394	\$297,092,585		
6		\$144,590,580	\$388,633,076		
7	Financial Assistance for Categorical Programs				
8	(17803).....	\$58,942,988	\$59,084,055		
9		\$58,336,366	\$58,433,763		
10	Distribution of Lottery Funds (17805).....	\$592,533,186	\$598,393,186		
11		\$632,398,647	\$628,830,501		
12	Fund Sources: General.....	\$6,241,397,462	\$6,420,061,630		
13		\$6,286,474,513	\$6,526,862,159		
14	Special.....	\$895,000	\$895,000		
15	Commonwealth Transportation.....	\$2,100,000	\$2,100,000		
16	Trust and Agency.....	\$739,282,756	\$735,142,756		
17		\$698,748,217	\$765,180,071		
18	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section				
19	2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through				
20	22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237,				
21	22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters				
22	1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended;				
23	P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.				
24	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1				
25	through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended;				
26	P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended,				
27	Federal Code.				
28	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
29	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-				
30	212.2:2, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of				
31	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended;				
32	P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as				
33	amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73,				
34	as amended; P.L. 105-220, as amended, Federal Code.				
35	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
36	<b>Appropriation Detail of Education</b>				
37	<b>Assistance Programs (17800)</b>				
38	<b>Standards of Quality (17801)</b>		<b>FY 2019</b>		<b>FY 2020</b>
39	Basic Aid		\$3,343,800,247		\$3,336,206,414
40			\$3,320,204,988		\$3,313,887,419
41	Sales Tax		\$1,410,800,000		\$1,441,800,000
42			\$1,421,600,000		\$1,486,302,403
43	Textbooks		\$70,307,670		\$70,478,652
44			\$70,008,927		\$70,023,715
45	Vocational Education		\$58,415,421		\$58,249,318
46			\$58,212,575		\$57,941,218
47	Gifted Education		\$35,432,596		\$35,542,296
48			\$35,280,085		\$35,314,827
49	Special Education		\$397,724,858		\$398,522,385
50			\$395,781,461		\$396,198,737
51	Prevention, Intervention, and		\$113,078,853		\$112,984,901
52	Remediation		\$112,645,717		\$112,320,130
53	English as a Second Language		\$62,210,121		\$65,479,578
54			\$59,957,366		\$62,519,408
55	VRS Retirement (includes RHCC)		\$442,990,973		\$443,958,755

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1			\$441,069,956		\$444,539,502
2	Social Security		\$200,773,283		\$201,206,270
3			\$199,902,693		\$201,465,968
4	Group Life		\$13,629,269		\$13,658,060
5			\$13,570,212		\$13,649,696
6	Remedial Summer School		\$24,940,359		\$25,542,931
7			\$24,658,157		\$24,976,867
8	<b>Total</b>		<b>\$6,174,103,650</b>		<b>\$6,203,629,560</b>
9			<b>\$6,152,892,137</b>		<b>\$6,219,139,890</b>
10	<b>Incentive Programs (17802)</b>				
11	Compensation Supplement		\$0		\$130,327,110
12					\$217,271,416
13	Governor's Schools		\$17,797,126		\$18,609,369
14			\$17,587,224		\$18,626,227
15	At-Risk Add-On ( <i>split funded</i> )		\$100,250,775		\$107,079,544
16			\$25,382,033		\$36,728,753
17	Clinical Faculty		\$318,750		\$318,750
18	Career Switcher Mentoring Grants		\$279,983		\$279,983
19	Special Education - Endorsement		\$437,186		\$437,186
20	Program				
21	Special Education – Vocational Education		\$200,089		\$200,089
22	Virginia Workplace Readiness Skills		\$308,655		\$308,655
23	Assessment				
24	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538
25	Initiative				
26	Early Reading Specialists Initiative		\$1,476,790		\$1,476,790
27	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
28	Special Education - Regional Tuition		\$28,004,796		\$35,146,571
29	( <i>split funded</i> )		\$89,503,626		\$100,397,909
30	Small School Division Enrollment Loss		\$6,112,706		\$0
31	Virginia Preschool Initiative - Develop		\$75,000		\$0
32	Assessment Plan				
33	Virginia Preschool Initiative Plus		\$0		\$9,678,780
34	<b>Total</b>		<b>\$158,095,394</b>		<b>\$297,092,585</b>
35			<b>\$144,590,580</b>		<b>\$388,633,076</b>
36	<b>Categorical Programs (17803)</b>				
37	Adult Education		\$1,051,800		\$1,051,800
38	Adult Literacy		\$2,480,000		\$2,480,000
39	Virtual Virginia		\$5,425,808		\$5,425,808
40			\$5,025,808		\$5,025,808
41	American Indian Treaty Commitment		\$35,515		\$36,682
42			\$37,219		\$38,954
43	School Lunch Program		\$5,801,932		\$5,801,932
44	Special Education - Homebound		\$5,052,524		\$5,077,061
45			\$4,844,198		\$4,867,702
46	Special Education - Jails		\$3,507,385		\$3,622,748
47					\$3,507,385
48	Special Education - State Operated		\$35,588,024		\$35,588,024
49	Programs				\$35,660,182
50	<b>Total</b>		<b>\$58,942,988</b>		<b>\$59,084,055</b>
51			<b>\$58,336,366</b>		<b>\$58,433,763</b>

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<b>Lottery Funded Programs (17805)</b>				
2	<i>At-Risk Add-On (split funded)</i>		\$95,877,881		\$84,767,625
3	Foster Care		\$11,010,422		\$11,979,339
4			\$9,615,192		\$10,387,961
5	Virginia Preschool Initiative - Per Pupil		\$72,286,230		\$72,297,411
6	Amount				\$72,351,058
7	Virginia Preschool Initiative -		\$2,304,088		\$2,306,100
8	Provisional Teacher Licensure				\$306,100
9	<i>Virginia Preschool Initiative - Local</i>		\$0		\$900,000
10	<i>Curriculum Grants</i>				
11	<i>Virginia Preschool Initiative - Local</i>		\$0		\$799,680
12	<i>Classroom Observation Grants</i>				
13	Virginia Preschool Initiative = Teacher		\$300,000		\$700,000
14	Professional Development				
15	Virginia Preschool Initiative =		\$350,000		\$350,000
16	Classroom Observations				
17	Virginia Preschool Initiative = Develop		\$75,000		\$0
18	Assessment Plan				
19	Early Reading Intervention		\$22,599,681		\$22,651,560
20			\$23,578,891		\$23,571,284
21	Mentor Teacher		\$1,000,000		\$1,000,000
22	K-3 Primary Class Size Reduction		\$130,593,583		\$130,388,333
23			\$125,175,585		\$128,005,970
24	School Breakfast Program		\$6,731,771		\$7,997,053
25			\$6,287,789		\$7,439,888
26	SOL Algebra Readiness		\$13,003,937		\$13,020,964
27			\$13,099,389		\$13,061,697
28	Supplemental Lottery Per Pupil		\$234,670,780		\$239,357,235
29	Allocation		\$253,190,472		\$255,531,948
30	Regional Alternative Education		\$8,779,013		\$9,211,142
31			\$8,767,652		\$9,451,837
32	Individualized Student Alternative		\$2,247,581		\$2,247,581
33	Education Program (ISAEP)				
34	Special Education = Regional Tuition		\$67,633,790		\$65,930,420
35	(split-funded)				
36	Career and Technical Education –		\$12,400,829		\$12,400,829
37	Categorical				
38	Project Graduation		\$1,387,240		\$1,387,240
39	Race to GED (NCLB/EFAL)		\$2,410,988		\$2,410,988
40	Path to Industry Certification		\$1,831,464		\$1,831,464
41	(NCLB/EFAL)				
42	Supplemental Basic Aid		\$916,789		\$925,527
43			\$937,376		\$977,351
44	<b>Total</b>		<b>\$592,533,186</b>		<b>\$598,393,186</b>
45			<b>\$632,398,647</b>		<b>\$628,830,501</b>
46	Technology – VPSA		\$58,835,200		\$60,331,600
47			\$56,945,300		\$58,540,400
48	Security Equipment - VPSA		\$6,000,000		\$6,000,000
49	Payments out of the above amounts shall be subject to the following conditions:				
50	<b>A. Definitions</b>				
51	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	division's average daily membership for grades K-12 including (1) handicapped students ages			
2	5-21 and (2) students for whom English is a second language who entered school for the first			
3	time after reaching their twelfth birthday, and who have not reached twenty-two years of age			
4	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)			
5	of the school year through March 31 in which state funds are distributed from this			
6	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.			
7	a. School divisions shall take a count of September 30 fall membership and report this			
8	information to the Department of Education no later than October 15 of each year.			
9	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the			
10	Department of Education shall be calculated using March 31 ADM unadjusted for half-day			
11	kindergarten programs, estimated at <del>1,252,433.60</del> 1,245,570.50 the first year and			
12	<del>1,257,772.90</del> 1,248,165.55 the second year. March 31 ADM for half-day kindergarten shall be			
13	adjusted at 85 percent.			
14	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction			
15	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis			
16	in any mathematics, science, English, history, social science, vocational education, health			
17	education or physical education, fine arts or foreign language course, or receiving special			
18	education services required by a student's individualized education plan, shall be counted in			
19	the funded fall membership and March 31 ADM of the responsible school division. Each			
20	course shall be counted as 0.25, up to a cap of 0.5 of a student.			
21	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
22	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the			
23	responsible school division. School divisions shall report these students separately in their			
24	March 31 reports of Average Daily Membership.			
25	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
26	prescribed by the Board of Education subject to revision by the General Assembly.			
27	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
28	instructional personnel required by the Standards of Quality for each school division with a			
29	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
30	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
31	including provision for driver, gifted, occupational-vocational, and special education, library			
32	materials and other teaching materials, teacher sick leave, general administration, division			
33	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
34	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,			
35	instructional television, professional and staff improvement, remedial work, fixed charges and			
36	other costs in programs not funded by other state and/or federal aid.			
37	b. The state and local shares of funding resulting from the support cost calculation for school			
38	nurses shall be specifically identified as such and reported to school divisions annually.			
39	School divisions may spend these funds for licensed school nurse positions employed by the			
40	school division or for licensed nurses contracted by the local school division to provide school			
41	health services.			
42	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
43	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
44	31 ADM reported for the first seven (7) months of the 2015-2016 school year and 1/3 of the			
45	index of wealth per capita (population estimates for 2015 as determined by the Weldon			
46	Cooper Center for Public Service of the University of Virginia) multiplied by the local			
47	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of			
48	wealth are determined by combining the following constituent index elements with the			
49	indicated weighting: (1) true values of real estate and public service corporations as reported			
50	by the State Department of Taxation for the calendar year 2015 - 50 percent; (2) adjusted			
51	gross income for the calendar year 2015 as reported by the State Department of Taxation - 40			
52	percent; (3) the sales for the calendar year 2015 which are subject to the state general sales			
53	and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent			
54	index element for a locality is its sum per March 31 ADM, or per capita, expressed as a			
55	percentage of the state average per March 31 ADM, or per capita, for the same element. A			
56	locality whose composite index exceeds 0.8000 shall be considered as having an index of			

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	0.8000 for purposes of distributing all payments based on the composite index of local				
2	ability-to-pay. Each constituent index element for a locality used to determine the				
3	composite index of local ability-to-pay for the current biennium shall be the latest				
4	available data for the specified official base year provided to the Department of Education				
5	by the responsible source agencies no later than November 15, 2017.				
6	b. For any locality whose total calendar year 2015 Virginia Adjusted Gross Income is				
7	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident				
8	income shall be excluded in computing the composite index of ability-to-pay. The				
9	Department of Education shall compute the composite index for such localities by using				
10	adjusted gross income data which exclude nonresident income, but shall not adjust the				
11	composite index of any other localities. The Department of Taxation shall furnish to the				
12	Department of Education such data as are necessary to implement this provision.				
13	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional				
14	state funding for future consolidations shall be as set forth in future Appropriation Acts.				
15	2) In the case of the consolidation of Clifton Forge and Alleghany County school				
16	divisions, the fifteen year period for the application of a new composite index shall apply				
17	beginning with the fiscal year that starts on July 1, 2004. The composite index established				
18	by the Board of Education shall equal the lowest composite index that was in effect prior				
19	to July 1, 2004, of any individual localities involved in such consolidation, and this index				
20	shall remain in effect for a period of fifteen years, unless a lower composite index is				
21	calculated for the combined division through the process for computing an index as set				
22	forth above.				
23	3) If the composite index of a consolidated school division is reduced during the course of				
24	the fifteen year period to a level that would entitle the school division to a lower interest				
25	rate for a Literary Fund loan than it received when the loan was originally released, the				
26	Board of Education shall reduce the interest rate of such loan for the remainder of the				
27	period of the loan. Such reduction shall be based on the interest rate that would apply at				
28	the time of such adjustment. This rate shall remain in effect for the duration of the loan				
29	and shall apply only to those years remaining to be paid.				
30	4) In the case of the consolidation of Bedford County and Bedford City school divisions,				
31	the fifteen year period for the application of a new composite shall apply beginning with				
32	the fiscal year that starts on July 1, 2013. The composite index established by the Board of				
33	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,				
34	of any individual localities involved in such consolidation, and this index shall remain in				
35	effect for a period of fifteen years, unless a lower composite index is calculated for the				
36	combined division through the process for computing an index as set forth above.				
37	d. When it is determined that a substantial error exists in a constituent index element, the				
38	Department of Education will make adjustments in funding for the current school year				
39	only in the division where the error occurred. The composite index of any other locality				
40	shall not be changed as a result of the adjustment. No adjustment during the biennium will				
41	be made as a result of updating of data used in a constituent index element.				
42	e. In the event that any school division consolidates two or more small schools, the				
43	division shall continue to receive Standards of Quality funding and provide for the				
44	required local expenditure for a period of five years as if the schools had not been				
45	consolidated. Small schools are defined as any elementary, middle, or high school with				
46	enrollment below 200, 300 and 400 students, respectively.				
47	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based				
48	on the composite index of local ability-to-pay of the cost required by all the Standards of				
49	Quality minus its estimated revenues from the state sales and use tax dedicated to public				
50	education and those sales tax revenues transferred to the general fund from the Public				
51	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and				
52	appropriated in this Item, both of which are returned on the basis of the latest yearly				
53	estimate of school age population provided by the Weldon Cooper Center for Public				
54	Service, as specified in this Item, collected by the Department of Education and				
55	distributed to school divisions in the fiscal year in which the school year begins.				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	6. "Required Local Match" - The locality's required share of program cost based on the				
2	composite index of local ability-to-pay for all Lottery and Incentive programs, where				
3	required, in which the school division has elected to participate in a fiscal year.				
4	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are				
5	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria				
6	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.				
7	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality				
8	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school				
9	division's estimated revenues from the state sales and use tax dedicated to public education				
10	based on the latest yearly estimate of school age population provided by the Weldon Cooper				
11	Center for Public Service, adjusted for the state's share of the composite index of local ability				
12	to pay.				
13	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility				
14	percentages to determine the entitlement amounts are based on the most recent data available				
15	as of the biennial rebenchmarking calculations made for the current biennium. For schools				
16	that participate in the Community Eligibility Provision program, such entitlements are based				
17	on the most recent Free Lunch eligibility data available prior to that school's enrollment in the				
18	Community Eligibility Provision program.				
19	10. In the event that the general fund appropriations in this Item are not sufficient to meet the				
20	entitlements payable to school divisions pursuant to the provisions of this Item, the				
21	Department of Education is authorized to transfer any available general fund funds between				
22	these Items to address such insufficiencies. If the total general fund appropriations after such				
23	transfers remain insufficient to meet the entitlements of any program funded with general				
24	fund dollars, the Department of Education is authorized to prorate such shortfall				
25	proportionately across all of the school divisions participating in any program where such				
26	shortfall occurred. In addition, the Department of Education is authorized each year to				
27	temporarily suspend textbook payments made to school divisions from Lottery funds to				
28	ensure that any shortfall in Lottery revenue can be accounted for in the remaining textbook				
29	payments to be made for the year.				
30	11. The Department of Education is directed to apply a cap on inflation rates in the same				
31	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school				
32	divisions during the biennial rebenchmarking process.				
33	12. Notwithstanding any other provision in statute or in this Item, the Department of				
34	Education is directed to combine the end-of-year Average Daily Membership (ADM) for				
35	those school divisions who have partnered together as a fiscal agent division and a contractual				
36	division for the purposes of calculating prevailing costs included in the Standards of Quality				
37	(SOQ).				
38	13. Notwithstanding any other provision in statute or in this Item, the Department of				
39	Education is directed to include zeroes in the linear weighted average calculation of support				
40	non-personal costs for the purpose of calculating prevailing costs included in the Standards of				
41	Quality (SOQ).				
42	14. Notwithstanding any other provision in statute or in this Item, the Department of				
43	Education is directed to eliminate the corresponding and appropriate object code(s) related to				
44	reported travel expenditures included the linear weighted average non-personal cost				
45	calculations for the purpose of calculating prevailing costs included in the Standards of				
46	Quality (SOQ).				
47	15. Notwithstanding any other provision in statute or in this Item, the Department of				
48	Education is directed to eliminate the corresponding and appropriate object code(s) related to				
49	reported leases and rental and facility expenditures included the linear weighted average non-				
50	personal cost calculations for the purpose of calculating prevailing costs included in the				
51	Standards of Quality (SOQ).				
52	16. Notwithstanding any other provision in statute or in this Item, the Department of				
53	Education is directed to fund transportation costs using a 15 year replacement schedule, which				
54	is the national standard guideline, for school bus replacement schedule for the purpose of				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	calculating funded transportation costs included in the Standards of Quality (SOQ).			
2	17. To provide temporary flexibility, notwithstanding any other provision in statute or in			
3	this Item, school divisions may elect to increase the teacher to pupil staffing ratios in			
4	kindergarten through grade 7 and English classes for grades 6 through twelve by one			
5	additional student; the teacher to pupil staffing ratio requirements for Elementary			
6	Resource teachers, Prevention, Intervention and Remediation, English as a Second			
7	Language, Gifted and Talented, Career and Technical funded programs (other than on			
8	Career and Technical courses where school divisions will have to maintain a maximum			
9	class size based on federal Occupational Safety & Health Administration safety			
10	requirements) are waived; and the instructional and support technology positions,			
11	librarians and guidance counselors staffing ratios for new hires are waived.			
12	18. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code			
13	of Virginia, any school division that was granted a waiver regarding the opening date of			
14	the school year for the 2011-2012 school year under the good cause requirements shall			
15	continue to be granted a waiver for the 2018-2019 school year and the 2019-2020 school			
16	year.			
17	<b>B. General Conditions</b>			
18	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
19	instructional staff members to the employer's cost for a number not exceeding the number			
20	of instructional positions required by the Standards of Quality for each school division and			
21	for their salaries at the statewide prevailing salary levels as printed below.			
22	<b>Instructional Position</b>	<b>First Year Salary</b>	<b>Second Year Salary</b>	
23	Elementary Teachers	\$48,298	\$48,298	
24	Elementary Assistant Principals	\$68,545	\$68,545	
25	Elementary Principals	\$85,115	\$85,115	
26	Secondary Teachers	\$51,167	\$51,167	
27	Secondary Assistant Principals	\$74,535	\$74,535	
28	Secondary Principals	\$93,695	\$93,695	
29	Instructional Aides	\$17,738	\$17,738	
30	a.1) Payment by the state to a local school division shall be based on the state share of			
31	fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the			
32	composite index.			
33	2) A locality whose composite index exceeds 0.8000 shall be considered as having an			
34	index of 0.8000 for purposes of distributing fringe benefit funds under this provision.			
35	3) The state payment to each school division for retirement, social security, and group life			
36	insurance costs for non-instructional personnel is included in and distributed through			
37	Basic Aid.			
38	b. Payments to school divisions from this Item shall be calculated using March 31			
39	Average Daily Membership adjusted for half-day kindergarten programs.			
40	c. Payments for health insurance fringe benefits are included in and distributed through			
41	Basic Aid.			
42	2. Each locality shall offer a school program for all its eligible pupils which is acceptable			
43	to the Department of Education as conforming to the Standards of Quality program			
44	requirements.			
45	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
46	cost exceeding the general fund appropriation in this Item, the locality's state share of			
47	Basic Aid shall be reduced proportionately so that this general fund appropriation will not			
48	be exceeded. In addition, the required local share of Basic Aid shall also be reduced			
49	proportionately to the reduction in the state's share.			
50	4. The Department of Education shall make equitable adjustments in the computation of			

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1	indices of wealth and in other state-funded accounts for localities affected by annexation,				
2	unless a court of competent jurisdiction makes such adjustments. However, only the indices of				
3	wealth and other state-funded accounts of localities party to the annexation will be adjusted.				
4	5. In the event that the actual revenues from the state sales and use tax dedicated to public				
5	education and those sales tax revenues transferred to the general fund from the Public				
6	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated				
7	in this Item (both of which are returned on the basis of the latest yearly estimate of school age				
8	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal				
9	year in which the school year begins are different from the number estimated as the basis for				
10	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.				
11	6. This appropriation shall be apportioned to the public schools with guidelines established by				
12	the Department of Education consistent with legislative intent as expressed in this act.				
13	7.a. Appropriations of state funds in this Item include the number of positions required by the				
14	Standards of Quality. This Item includes a minimum of 51 professional instructional positions				
15	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);				
16	Occupational-Vocational Education Payments and Special Education Payments; a minimum				
17	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000				
18	pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in				
19	support of one hour of additional instruction per day based on the percent of students eligible				
20	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending				
21	upon a school division's combined failure rate on the English and Math Standards of				
22	Learning, is included in Remedial Education Payments (C 9).				
23	b. No actions provided in this section signify any intent of the General Assembly to mandate				
24	an increase in the number of instructional personnel per 1,000 students above the numbers				
25	explicitly stated in the preceding paragraph.				
26	c. Appropriations in this Item include programs supported in part by transfers to the general				
27	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief				
28	Fund pursuant to Part 3 of this Act. These transfers combined together with other				
29	appropriations from the general fund in this Item funds the state's share of the following				
30	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly				
31	of 2004: five elementary resource teachers per 1,000 students; one support technology				
32	position per 1,000 students; one instructional technology position per 1,000 students; and a				
33	full daily planning period for teachers at the middle and high school levels in order to relieve				
34	the financial pressure these education programs place on local real estate taxes.				
35	d. To provide flexibility, school divisions may use the state and local funds for instructional				
36	technology resource teachers required by the Standards of Quality to employ a data				
37	coordinator position, an instructional technology resource teacher position, or a data				
38	coordinator/instructional resource teacher blended position. The data coordinator position is				
39	intended to serve as a resource to principals and classroom teachers in the area of data				
40	analysis and interpretation for instructional and school improvement purposes, as well as for				
41	overall data management and administration of state assessments. School divisions using				
42	these SOQ funds in this manner shall only employ instructional personnel licensed by the				
43	Board of Education.				
44	e. To provide flexibility in the provision of reading intervention services, school divisions				
45	may use the state Early Reading Intervention initiative funding provided from the Lottery				
46	Proceeds Fund and the required local matching funds to employ reading specialists to provide				
47	the required reading intervention services. School divisions using the Early Reading				
48	Intervention Initiative funds in this manner shall only employ instructional personnel licensed				
49	by the Board of Education.				
50	f. To provide flexibility in the provision of mathematics intervention services, school				
51	divisions may use the state Standards of Learning Algebra Readiness initiative funding				
52	provided from the Lottery Proceeds Fund and the required local matching funds to employ				
53	mathematics teacher specialists to provide the required mathematics intervention services.				
54	School divisions using the Standards of Learning Algebra Readiness initiative funding in this				
55	manner shall only employ instructional personnel licensed by the Board of Education.				

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1	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to				
2	make calculations at the start of the school year to ensure that school divisions have				
3	appropriated adequate funds to support their estimated required local expenditure for the				
4	corresponding state fiscal year. In an effort to reduce the administrative burden on school				
5	divisions resulting from state data collections, such as the one needed to make the				
6	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining				
7	to the adequacy of estimated required local expenditures, shall be satisfied by signed				
8	certification by each division superintendent at the beginning of each school year that				
9	sufficient local funds have been budgeted to meet all state required local effort and				
10	required local match amounts. This provision shall only apply to calculations required of				
11	the Department of Education related to estimated required local expenditures and shall not				
12	pertain to the calculations associated with actual required local expenditures after the close				
13	of the school year.				
14	2) The Department of Education shall also make calculations after the close of the school				
15	year to verify that the required local effort level, based on actual March 31 Average Daily				
16	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of				
17	Education shall report annually, no later than the first day of the General Assembly				
18	session, to the House Committees on Education and Appropriations and the Senate				
19	Committees on Finance and Education and Health, the results of such calculations made				
20	after the close of the school year and the degree to which each school division has met,				
21	failed to meet, or surpassed its required local expenditure. The Department of Education				
22	shall specify the calculations to determine if a school division has expended its required				
23	local expenditure for the Standards of Quality. This calculation may include but is not				
24	limited to the following calculations:				
25	b. The total expenditures for operation, defined as total expenditures less all capital				
26	outlays, expenditures for debt service, facilities, non-regular day school programs (such as				
27	adult education, preschool, and non-local education programs), and any transfers to				
28	regional programs will be calculated.				
29	c. The following state funds will be deducted from the amount calculated in paragraph a.				
30	above: revenues from the state sales and use tax (returned on the basis of the latest yearly				
31	estimate of school age population provided by the Weldon Cooper Center for Public				
32	Service, as specified in this Item) for sales in the fiscal year in which the school year				
33	begins; total receipts from state funds (except state funds for non-regular day school				
34	programs and state funds used for capital or debt service purposes); and the state share of				
35	any balances carried forward from the previous fiscal year. Any qualifying state funds that				
36	remain unspent at the end of the fiscal year will be added to the amount calculated in				
37	paragraph a. above.				
38	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will				
39	also be deducted from the amount calculated in paragraph a. above. Any federal funds that				
40	remain unspent at the end of the fiscal year and any capital expenditures paid from federal				
41	funds will be added to the amount calculated in paragraph a. above.				
42	e. Tuition receipts, receipts from payments from other cities or counties, and fund				
43	transfers will also be deducted from the amount calculated in paragraph a, then				
44	f. The final amount calculated as described above must be equal to or greater than the				
45	required local expenditure defined in paragraph A. 5.				
46	g. The Department of Education shall collect the data necessary to perform the				
47	calculations of required local expenditure as required by this section.				
48	h. A locality whose expenditure in fact exceeds the required amount from local funds may				
49	not reduce its expenditures unless it first complies with all of the Standards of Quality.				
50	9.a. Any required local matching funds which a locality, as of the end of a school year, has				
51	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the				
52	locality into the general fund of the state treasury. Such payments shall be made not later				
53	than the end of the school year following that in which the under expenditure occurs.				
54	b. Whenever the Department of Education has recovered funds as defined in the preceding				

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1	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that				
2	action, seventy-five percent (75%) of those funds upon his determination that:				
3	1) The local school board agrees to include the funds in its June 30 ending balance for the				
4	year following that in which the under expenditure occurs;				
5	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation				
6	to the approved budget for the second year following that in which the under expenditure				
7	occurs, in an appropriate category as requested by the local school board, for the direct benefit				
8	of the students;				
9	3) The local school board agrees to expend these funds, over and above the funds required to				
10	meet the required local expenditure for the second year following that in which the under				
11	expenditure occurs, for a special project, the details of which must be furnished to the				
12	Department of Education for review and approval;				
13	4) The local school board agrees to submit quarterly reports to the Department of Education				
14	on the use of funds provided through this project award; and				
15	5) The local governing body and the local school board agree that the project award will be				
16	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of				
17	the second year following that in which the under expenditure occurs.				
18	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,				
19	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding				
20	paragraph a.				
21	10. The Department of Education shall specify the manner for collecting the required				
22	information and the method for determining if a school division has expended the local funds				
23	required to support the actual local match based on all Lottery and Incentive programs in				
24	which the school division has elected to participate. Unless specifically stated otherwise in				
25	this Item, school divisions electing to participate in any Lottery or Incentive program that				
26	requires a local funding match in order to receive state funding, shall certify to the				
27	Department of Education its intent to participate in each program by July 1 each fiscal year in				
28	a manner prescribed by the Department of Education. As part of this certification process,				
29	each division superintendent must also certify that adequate local funds have been				
30	appropriated, above the required local effort for the Standards of Quality, to support the				
31	projected required local match based on the Lottery and Incentive programs in which the				
32	school division has elected to participate. State funding for such program(s) shall not be made				
33	until such time that the school division can certify that sufficient local funding has been				
34	appropriated to meet required local match. The Department of Education shall make				
35	calculations after the close of the fiscal year to verify that the required local match was met				
36	based on the state funds that were received.				
37	11. Any sum of local matching funds for Lottery and Incentive program which a locality has				
38	not expended as of the end of a fiscal year in support of the required local match pursuant to				
39	this Item shall be paid by the locality into the general fund of the state treasury unless the				
40	carryover of those unspent funds is specifically permitted by other provisions of this act. Such				
41	payments shall be made no later than the end of the school year following that in which the				
42	under expenditure occurred.				
43	12. The Superintendent of Public Instruction shall provide a report annually, no later than the				
44	first day of the General Assembly session, on the status of teacher salaries, by local school				
45	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations				
46	Committees. In addition to information on average salaries by school division and statewide				
47	comparisons with other states, the report shall also include information on starting salaries by				
48	school division and average teacher salaries by school.				
49	13. All state and local matching funds required by the programs in this Item shall be				
50	appropriated to the budget of the local school board.				
51	14. By November 15 of each year, the Department of Planning and Budget, in cooperation				
52	with the Department of Education, shall prepare and submit a preliminary forecast of				
53	Standards of Quality expenditures, based upon the most current data available, to the				
54	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered				

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1	years, the forecast for the current and subsequent two fiscal years shall be provided. In			
2	even-numbered years, the forecast for the current and subsequent fiscal year shall be			
3	provided. The forecast shall detail the projected March 31 Average Daily Membership and			
4	the resulting impact on the education budget.			
5	15. School divisions may choose to use state payments provided for Standards of Quality			
6	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
7	purposes, without restrictions or reporting requirements, other than reporting necessary as			
8	a basis for determining funding for the program.			
9	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
10	provide guidelines for the distribution and expenditure of general fund appropriations and			
11	such additional federal, private and other funds as may be made available to aid in the			
12	establishment and maintenance of the public schools.			
13	17. At the Department of Education's option, fees for audio-visual services may be			
14	deducted from state Basic Aid payments for individual local school divisions.			
15	18. For distributions not otherwise specified, the Department of Education, at its option,			
16	may use prior year data to calculate actual disbursements to individual localities.			
17	19. Payments for accounts related to the Standards of Quality made to localities for public			
18	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
19	monthly installments at the middle and end of each month.			
20	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
21	Department of Education shall, for purposes of calculating the state and local shares of the			
22	Standards of Quality, apportion state sales and use tax dedicated to public education and			
23	those sales tax revenues transferred to the general fund from the Public Education			
24	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based			
25	on the July 1, 2016, estimate of school age population provided by the Weldon Cooper			
26	Center for Public Service and, in the second year, based on the July 1, 2017, estimate of			
27	school age population provided by the Weldon Cooper Center for Public Service.			
28	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
29	State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
30	education and those sales tax revenues transferred to the general fund from the Public			
31	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first			
32	year based on the July 1, 2016, estimate of school age population provided by the Weldon			
33	Cooper Center for Public Service and, in the second year, based on the July 1, 2017,			
34	estimate of school age population provided by the Weldon Cooper Center for Public			
35	Service.			
36	21. The school divisions within the Tobacco Region, as defined by the Tobacco			
37	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
38	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			
39	22. This Item includes appropriations totaling an estimated \$592,533,186 \$632,398,647			
40	the first year and \$598,393,186 \$628,830,501 the second year from the revenues deposited			
41	to the Lottery Proceeds Fund. These amounts are appropriated for distribution to counties,			
42	cities, and towns to support public education programs pursuant to Article X, Section 7-A			
43	Constitution of Virginia. Any county, city, or town which accepts a distribution from this			
44	fund shall provide its portion of the cost of maintaining an educational program meeting			
45	the Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without			
46	the use of distributions from the fund.			
47	23. For reporting purposes, the Department of Education shall include Lottery Proceeds			
48	Funds as state funds.			
49	24.a. Any locality that has met its required local effort for the Standards of Quality			
50	accounts for FY 2019 and that has met its required local match for incentive or Lottery-			
51	funded programs in which the locality elected to participate in FY 2019 may carry over			
52	into FY 2020 any remaining state Direct Aid to Public Education fund balances available			
53	to help minimize any FY 2020 revenue adjustments that may occur in state funding to that			
54	locality. Localities electing to carry forward such unspent state funds must appropriate the			

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1	funds to the school division for expenditure in FY 2020.				
2	b. Any locality that has met its required local effort for the Standards of Quality accounts for				
3	FY 2020 and that has met its required local match for incentive or Lottery-funded programs in				
4	which the locality elected to participate in FY 2020 may carry over into FY 2021 any				
5	remaining state Direct Aid to Public Education fund balances available to help minimize any				
6	FY 2021 revenue adjustments that may occur in state funding to that locality. Localities				
7	electing to carry forward such unspent state funds must appropriate the funds to the school				
8	division for expenditure in FY 2021.				
9	25. Localities are encouraged to allow school boards to carry over any unspent local				
10	allocations into the next fiscal year. Localities are also encouraged to provide increased				
11	flexibility to school boards by appropriating state and local funds for public education in a				
12	lump sum.				
13	26. The Department of Education shall include in the annual School Performance Report Card				
14	for school divisions the percentage of each division's annual operating budget allocated to				
15	instructional costs. For this report, the Department of Education shall establish a methodology				
16	for allocating each school division's expenditures to instructional and non-instructional costs				
17	in a manner that is consistent with the funding of the Standards of Quality as approved by the				
18	General Assembly.				
19	27. It is the intent of the General Assembly that all school divisions annually provide their				
20	employees, upon request, with a user-friendly statement of total compensation, including				
21	contract duration if less than 12 months.				
22	28. The Department of Education, in collaboration with the Virginia Community College				
23	System, will ensure that the same policies regarding the cost for dual enrollment courses held				
24	at a community college, are consistently applied to public school students and home-schooled				
25	students alike. These policies will clearly address the school division contributions and any				
26	student charges for dual enrollment courses, and will ensure that public school students and				
27	home-school students are treated in the same manner.				
28	<b>C. Apportionment</b>				
29	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each				
30	locality shall receive sums as listed above within this program for the basic operation cost and				
31	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and				
32	without further payment by reason of, state funds for library and other teaching materials.				
33	2. School Employee Retirement Contributions				
34	a. This Item provides funds to each local school board for the state share of the employer's				
35	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to				
36	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.				
37	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide				
38	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree				
39	health care credit. This Item includes payments in both years based on the state share of fringe				
40	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional				
41	positions, distributed based on the composite index of the local ability-to-pay.				
42	3. School Employee Social Security Contributions				
43	a. This Item provides funds to each local school board for the state share of the employer's				
44	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent				
45	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.				
46	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds				
47	derived from the principal of the Literary Fund in accordance with Article VIII, Section 8, of				
48	the Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes				
49	shall not exceed <del>\$146,349,570</del> \$66,349,570 the first year and \$136,349,570 the second year.				
50	4. School Employee Insurance Contributions				
51	This Item provides funds to each local school board for the state share of the employer's				

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1	Group Life Insurance cost incurred by it on behalf of instructional personnel who			
2	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of			
3	Virginia.			
4	5. Basic Aid Payments			
5	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
6	established individually for each local school division based on the number of			
7	instructional personnel required by the Standards of Quality and the statewide prevailing			
8	salary levels (adjusted in Planning District Eight for the cost of competing) as well as			
9	recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.			
10	2) This appropriation includes funding to recognize the common labor market in the			
11	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
12	Standards of Quality salary payments for instructional and support positions in school			
13	divisions of the localities set out below have been adjusted for the equivalent portion of			
14	the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
15	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke,			
16	Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the			
17	SOQ payments for instructional and support positions have been increased by 25 percent			
18	each year of the COCA rates paid to school divisions in Planning District Eight.			
19	The support COCA rate is 10.6 percent.			
20	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality			
21	less the locality's estimated revenues from the state sales and use tax (returned on the basis			
22	of the latest yearly estimate of school age population provided by the Weldon Cooper			
23	Center for Public Service, as specified in this Item), in the fiscal year in which the school			
24	year begins and less the required local expenditure.			
25	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use			
26	tax estimates are as cited in this Item.			
27	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
28	Education shall deduct the locality's share for the education of handicapped pupils residing			
29	in institutions within the Department of Behavioral Health and Developmental Services			
30	from the locality's Basic Aid payments.			
31	2) The amounts deducted from Basic Aid for the education of intellectually disabled			
32	persons shall be transferred to the Department of Behavioral Health and Developmental			
33	Services in support of the cost of educating such persons; the amount deducted from Basic			
34	Aid for the education of emotionally disturbed persons shall be used to cover			
35	extraordinary expenses incurred in the education of such persons. The Department of			
36	Education shall establish guidelines to implement these provisions and shall provide for			
37	the periodic transfer of sums due from each local school division to the Department of			
38	Behavioral Health and Developmental Services and for Special Education categorical			
39	payments. The amount of the actual transfers will be based on data accumulated during the			
40	prior school year.			
41	e. 1) The apportionment to localities of all driver education revenues received during the			
42	school year shall be made as an undesignated component of the state share of Basic Aid in			
43	accordance with the provisions of this Item. Only school divisions complying with the			
44	standardized program established by the Board of Education shall be entitled to participate			
45	in the distribution of state funds appropriated for driver education. The Department of			
46	Education will deduct a designated amount per pupil from a school division's Basic Aid			
47	payment when the school division is not in compliance with § 22.1-205 C, Code of			
48	Virginia. Such amount will be computed by dividing the current appropriation for the			
49	Driver Education Fund by actual March 31 ADM.			
50	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
51	provided, however, that the fee charged plus the per pupil basic aid reimbursement for			
52	driver education shall not exceed the actual average per pupil cost. Such fees shall not be			
53	cause for a pro rata reduction in Basic Aid payments to school divisions.			
54	f. Textbooks			

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1	1) The appropriation in this Item includes <del>\$70,307,670</del> \$70,008,927 the first year and				
2	<del>\$70,478,652</del> \$70,023,715 the second year from the general fund as the state's share of the cost				
3	of textbooks based on a per pupil amount of \$100.69 the first year and \$100.69 the second				
4	year. A school division shall appropriate these funds for textbooks or any other public				
5	education instructional expenditure by the school division. The state's distributions for				
6	textbooks shall be based on adjusted March 31 ADM. These funds shall be matched by the				
7	local government, based on the composite index of local ability-to-pay.				
8	2) School divisions shall provide free textbooks to all students.				
9	3) School divisions may use a portion of this funding to purchase Standards of Learning				
10	instructional materials. School divisions may also use these funds to purchase electronic				
11	textbooks or other electronic media resources integral to the curriculum and classroom				
12	instruction and the technical equipment required to read and access the electronic textbooks				
13	and electronic curriculum materials.				
14	4) Any funds provided to school divisions for textbook costs that are unexpended as of June				
15	30, 2019, or June 30, 2020, shall be carried on the books of the locality to be appropriated to				
16	the school division the following year to be used for same purpose. School divisions are				
17	permitted to carry forward any remaining balance of textbook funds until the funds are				
18	expended for a qualifying purpose.				
19	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues				
20	transferred to the general fund from the Public Education Standards of Quality/Local Real				
21	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to				
22	localities on the basis of the latest yearly estimate of school age population provided by the				
23	Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each				
24	locality's annual budget for educational purposes as a separate revenue source for the current				
25	fiscal year.				
26	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes				
27	amounts estimated at <del>\$386,700,000</del> \$389,900,000 the first year and <del>\$395,200,000</del>				
28	<del>\$409,300,000</del> the second year from the amounts transferred to the general fund from the				
29	Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant				
30	to Part 3 of this act which are derived from the 0.375 cent increase in the state sales and use				
31	tax levied pursuant to § 58.1-638, Code of Virginia. These additional funds are provided to				
32	local school divisions and local governments in order to relieve the financial pressure				
33	education programs place on local real estate taxes.				
34	i. From the total amounts in paragraph h. above, an amount estimated at <del>\$257,800,000</del>				
35	<del>\$259,900,000</del> the first year and <del>\$263,400,000</del> \$272,900,000 the second year (approximately				
36	1/4 cent of sales and use tax) is appropriated to support a portion of the cost of the state's				
37	share of the following revisions to the Standards of Quality pursuant to Chapters 939 & 955				
38	of the Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one				
39	support and one instructional technology position per 1,000 students; a full daily planning				
40	period for teachers at the middle and high school levels in order to relieve the pressure on				
41	local real estate taxes and shall be taken into account by the governing body of the county,				
42	city, or town in setting real estate tax rates.				
43	j. From the total amounts in paragraph h. above, an amount estimated at <del>\$128,900,000</del>				
44	<del>\$130,000,000</del> the first year and <del>\$131,700,000</del> \$136,400,000 the second year (approximately				
45	1/8 cent of sales and use tax) is appropriated in this Item to distribute the remainder of the				
46	revenues collected and deposited into the Public Education Standards of Quality/Local Real				
47	Estate Property Tax Relief Fund on the basis of the latest yearly estimate of school age				
48	population provided by the Weldon Cooper Center for Public Service as specified in this Item.				
49	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio				
50	methodology is used based upon the prevailing ratio of actual support positions, consistent				
51	with those recognized for SOQ funding, to actual instructional positions, consistent with those				
52	recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly. For the				
53	purposes of making the required spending adjustments, the appropriation and distribution of				
54	Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to				
55	where the adjustment may be made, consistent with the Standards of Quality funded in this				

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1	Act.			
2	6. Education of the Gifted Payments			
3	a. An additional payment shall be disbursed by the Department of Education to local			
4	school divisions to support the state share of one full-time equivalent instructional position			
5	per 1,000 students in adjusted March 31 ADM.			
6	b. Local school divisions are required to spend, as part of the required local expenditure			
7	for the Standards of Quality the established per pupil cost for gifted education (state and			
8	local share) on approved programs for the gifted.			
9	7. Occupational-Vocational Education Payments			
10	a. An additional payment shall be disbursed by the Department of Education to the local			
11	school divisions to support the state share of the number of Vocational Education			
12	instructors required by the Standards of Quality. These funds shall be disbursed on the			
13	same basis as the payment is calculated.			
14	b. An amount estimated at \$120,281,318 the first year and <del>\$120,376,109</del> \$120,350,481 the			
15	second year from the general fund included in Basic Aid Payments relates to vocational			
16	education programs in support of the Standards of Quality.			
17	8. Special Education Payments			
18	a. An additional payment shall be disbursed by the Department of Education to the local			
19	school divisions to support the state share of the number of Special Education instructors			
20	required by the Standards of Quality. These funds shall be disbursed on the same basis as			
21	the payment is calculated.			
22	b. Out of the amounts for special education payments, general fund support is provided to			
23	fund the caseload standards for speech pathologists at 68 students for each year of the			
24	biennium.			
25	9. Remedial Education Payments			
26	a. An additional payment estimated at <del>\$113,078,853</del> \$112,645,717 the first year and			
27	<del>\$112,984,901</del> \$112,320,130 the second year from the general fund shall be disbursed by			
28	the Department of Education to support the Board of Education's Standards of Quality			
29	Prevention, Intervention, and Remediation program adopted in June 2003.			
30	b. The payment shall be calculated based on one hour of additional instruction per day for			
31	identified students, using the three year average percent of students eligible for the federal			
32	Free Lunch program as a proxy for students needing such services. Fall membership shall			
33	be multiplied by the three year average division-level Free Lunch eligibility percentage to			
34	determine the estimated number of students eligible for services. Pupil-teacher ratios shall			
35	be applied to the estimated number of eligible students to determine the number of			
36	instructional positions needed for each school division. The pupil-teacher ratio applied for			
37	each school division shall range from 10:1 for those divisions with the most severe			
38	combined three year average failure rates for English and math Standards of Learning test			
39	scores to 18:1 for those divisions with the lowest combined three year average failure rates			
40	for English and math Standards of Learning test scores.			
41	c. Funding shall be matched by the local government based on the composite index of			
42	local ability-to-pay.			
43	d. To provide flexibility in the instruction of English Language Learners who have limited			
44	English proficiency and who are at risk of not meeting state accountability standards,			
45	school divisions may use state and local funds from the SOQ Prevention, Intervention, and			
46	Remediation account to employ additional English Language Learner teachers to provide			
47	instruction to identified limited English proficiency students. Using these funds in this			
48	manner is intended to supplement the instructional services provided through the SOQ			
49	staffing standard of 17 instructional positions per 1,000 limited English proficiency			
50	students. School divisions using the SOQ Prevention, Intervention, and Remediation funds			
51	in this manner shall only employ instructional personnel licensed by the Board of			

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1	Education.			
2	e. An additional state payment estimated at <del>\$100,250,775</del> \$25,382,033 the first year and			
3	<del>\$107,079,544</del> \$36,728,753 the second year from the general fund and \$95,877,881 the first			
4	year and \$84,767,625 the second year from the Lottery Proceeds Fund shall be disbursed			
5	based on the estimated number of federal Free Lunch participants, in support of programs for			
6	students who are educationally at risk. The additional payment shall be based on the state			
7	share of:			
8	1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each child			
9	who qualifies for the federal Free Lunch Program; and			
10	2) An addition to the Add-On, based on the concentration of children qualifying for the			
11	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each school			
12	division will receive a total between 1.0 and <del>13.0</del> 16.0 percent in the first year and between			
13	1.0 and <del>14.0</del> 16.0 percent in the second year in additional basic aid per Free Lunch			
14	participant. These funds shall be matched by the local government, based on the composite			
15	index of local ability-to-pay.			
16	3a) Local school divisions are required to spend the established At-Risk Add-On payment			
17	(state and local share) on approved programs for students who are educationally at risk.			
18	b) To receive these funds, each school division shall certify to the Department of Education			
19	that the state and local share of the At-Risk Add-On payment will be used to support			
20	approved programs for students who are educationally at risk. These programs may include:			
21	teacher recruitment programs and incentives, Dropout Prevention, community and school-			
22	based truancy officer programs, Advancement Via Individual Determination (AVID), Project			
23	Discovery, Reading Recovery, programs for students who speak English as a Second			
24	Language, hiring additional school guidance counselors, or programs related to increasing the			
25	success of disadvantaged students in completing a high school degree and providing			
26	opportunities to encourage further education and training. Further, each school division shall			
27	report each year by August 1 to the Department the individual uses of these funds. The			
28	Department shall compile the responses and provide them to the Chairmen of House			
29	Appropriations and Senate Finance Committees no later than the first day of each Regular			
30	General Assembly Session.			
31	4) If the Board of Education has required a local school board to submit a corrective action			
32	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a			
33	division level review, or for any schools within its division that have been designated as not			
34	meeting the standards as approved by the Board of Education, the Superintendent of Public			
35	Instruction shall determine and report to the Board of Education whether each such local			
36	school board has met its obligation to develop and submit such corrective action plan(s) and is			
37	making adequate and timely progress in implementing the plan(s). Additionally, if an			
38	academic <i>or other</i> review process undertaken pursuant to § 22.1-253.13:3, Code of Virginia,			
39	has identified actions for a local school board to implement, the Superintendent of Public			
40	Instruction shall determine and report to the Board of Education whether the local school			
41	board has implemented required actions. If the Superintendent certifies that a local school			
42	board has failed or refused to meet any of those obligations <i>as referenced in a memorandum</i>			
43	<i>of understanding between the local school board and the Board of Education</i> , the Board of			
44	Education shall withhold payment of some or all At-Risk Add-On funds otherwise allocated			
45	to the affected division pursuant to this allocation for the pending fiscal year. In determining			
46	the amount of At-Risk Add-On funds to be withheld, the Board of Education shall take into			
47	consideration the extent to which such funds have already been expended or contractually			
48	obligated. The local school board shall be given an opportunity to correct its failure and, if			
49	successful in a timely manner, may have some or all of its At-Risk Add-On funds restored at			
50	the Board of Education's discretion.			
51	f. Regional Alternative Education Programs			
52	1) An additional state payment of <del>\$8,779,013</del> \$8,767,652 the first year and <del>\$9,211,142</del>			
53	\$9,451,837 the second year from the Lottery Proceeds Fund shall be disbursed for Regional			
54	Alternative Education programs. Such programs shall be for the purpose of educating certain			
55	expelled students and, as appropriate, students who have received suspensions from public			
56	schools and students returned to the community from the Department of Juvenile Justice.			

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1	2) Each regional program shall have a small student/staff ratio. Such staff shall include,			
2	but not be limited to education, mental health, health, and law enforcement professionals,			
3	who will collaborate to provide for the academic, psychological, and social needs of the			
4	students. Each program shall be designed to ensure that students make the transition back			
5	into the "mainstream" within their local school division.			
6	3) a) Regional alternative education programs are funded through this Item based on the			
7	state's share of the incremental per pupil cost for providing such programs. This			
8	incremental per pupil payment shall be adjusted for the composite index of local ability-			
9	to-pay of the school division that counts such students attending such program in its			
10	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
11	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
12	the affected school division for such students. Therefore, local school divisions are			
13	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
14	regional programs for students attending these programs, adjusted for costs incurred by the			
15	school division for transportation, administration, and any portion of the school day or			
16	school year that the student does not attend such program.			
17	b) In the event a school division does not use all of the student slots it is allocated under			
18	this program, the unused slots may be reallocated or transferred to another school division.			
19	1. A school division must request from the Department of Education the availability and			
20	possible use of any unused student slots. If any unused slots are available and if the			
21	requesting school division chooses to utilize any of the unused slots, the requesting school			
22	division shall only receive the state's share of tuition for the unused slot that was allocated			
23	in this Item for the originally designated school division.			
24	2. However, no requesting school division shall receive more tuition funding from the			
25	state for any requested unused slot than what would have been the calculated amount for			
26	the requesting school division had the unused slot been allocated to the requesting school			
27	division in the original budget. Furthermore, the requesting school division shall pay for			
28	any remaining tuition payment necessary for using a previously unused slot.			
29	3. The Department of Education shall provide assistance for the state share of the			
30	incremental cost of Regional Alternative Education program operations based on the			
31	composite index of local ability-to-pay.			
32	4) Out of this appropriation, <del>\$432,317</del> \$720,891 the second year from the Lottery			
33	Proceeds Fund is provided for a compensation supplement payment equal to <del>3-0</del> 5.0			
34	percent of base pay on July 1, 2019, for Regional Alternative Education Program			
35	instructional and support positions, as referenced in paragraph C. 39. of this Item.			
36	g. Remedial Summer School			
37	1) This appropriation includes <del>\$24,940,359</del> \$24,658,157 the first year and <del>\$25,542,931</del>			
38	\$24,976,867 the second year from the general fund for the state's share of Remedial			
39	Summer School Programs. These funds are available to school divisions for the operation			
40	of programs designed to remediate students who are required to attend such programs			
41	during a summer school session or during an intersession in the case of year-round			
42	schools. These funds may be used in conjunction with other sources of state funding for			
43	remediation or intervention. School divisions shall have maximum flexibility with respect			
44	to the use of these funds and the types of remediation programs offered; however, in			
45	exercising this flexibility, students attending these programs shall not be charged tuition			
46	and no high school credit may be awarded to students who participate in this program.			
47	2) For school divisions charging students tuition for summer high school credit courses,			
48	consideration shall be given to students from households with extenuating financial			
49	circumstances who are repeating a class in order to graduate.			
50	3) From the amounts provided for Remedial Summer School, there is hereby appropriated			
51	\$550,000 the first year and \$550,000 the second year from the general fund to support			
52	pilot public-private partnerships between local school divisions and the Greater Richmond			
53	and Central Virginia affiliates of the Virginia Alliance of YMCAs to expand student			
54	participation opportunities in existing summer Power Scholars Academies in such			

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		<b>FY2019</b>	<b>FY2020</b>	<b>FY2019</b>	<b>FY2020</b>

1 partnered school divisions. The Virginia Alliance of YMCAs shall prepare and submit an  
 2 evaluation report for such pilot partnerships between the school divisions and the Greater  
 3 Richmond and Central Virginia YMCA affiliates to the Chairmen of House Appropriations  
 4 and Senate Finance Committees no later than October 31, 2018.

5 10. K-3 Primary Class Size Reduction Payments

6 a. An additional payment estimated at ~~\$130,593,583~~ \$125,175,585 the first year and  
 7 ~~\$130,388,333~~ \$128,005,970 the second year from the Lottery Proceeds Fund shall be  
 8 disbursed by the Department of Education as an incentive for reducing class sizes in the  
 9 primary grades.

10 b. The Department of Education shall calculate the payment based on the incremental cost of  
 11 providing the lower class sizes based on the lower of the division average per pupil cost of all  
 12 divisions or the actual division per pupil cost.

13 c. Localities are required to provide a match for these funds based on the composite index of  
 14 local ability-to-pay.

15 d. By October 15 of each year school divisions must provide data to the Department of  
 16 Education that each participating school has a September 30 pupil/teacher ratio in grades K  
 17 through 3 that meet the following criteria:

	<b>Grades K-3</b>	<b>Maximum Individual</b>
<b>Qualifying School Percentage of</b>		
<b>Students Approved</b>		
<b>Eligible for Free Lunch, Three-Year</b>	<b>School Ratio</b>	<b>K-3 Class Size</b>
<b>Average</b>		
22 30% but less than 45%	19 to 1	24
23 45% but less than 55%	18 to 1	23
24 55% but less than 65%	17 to 1	22
25 65% but less than 70%	16 to 1	21
26 70% but less than 75%	15 to 1	20
27 75% or more	14 to 1	19

28 e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a  
 29 portion of grades kindergarten through three, with a commensurate reduction of state and  
 30 required local funds, if local conditions do not permit participation at the established ratio  
 31 and/or maximum individual class size. In the event that a school division requires additional  
 32 actions to ensure participation at the established ratio and/or maximum individual class size,  
 33 such actions must be completed by December 1 of the impacted school year. Special  
 34 education teachers and instructional aides shall not be counted towards meeting these required  
 35 pupil/teacher ratios in grades kindergarten through three.

36 f. The Superintendent of Public Instruction may grant waivers to school divisions for the class  
 37 size requirement in eligible schools that have only one class in an affected grade level in the  
 38 school.

39 11. Literary Fund Subsidy Program Payments

40 a. The Department of Education and the Virginia Public School Authority (VPSA) shall  
 41 provide a program of funding for school construction and renovation through the Literary  
 42 Fund and through VPSA bond sales. The program shall be used to provide funds, through  
 43 Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the  
 44 projects on the First or Second Literary Fund Waiting List, or other critical projects which  
 45 may receive priority placement on the First or Second Literary Fund Waiting List by the  
 46 Department of Education. Interest rate subsidies will provide school divisions with the present  
 47 value difference in debt service between a Literary Fund loan and a borrowing through the  
 48 VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible  
 49 for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work  
 50 with the Department of Education in selecting those projects to be funded through the interest  
 51 rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund  
 52 moneys and a minimum impact on the VPSA Bond Pool.

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		<b>FY2019</b>	<b>FY2020</b>	<b>FY2019</b>	<b>FY2020</b>

1 b. The Department of Education may offer Literary Fund loans from the uncommitted  
 2 balances of the Literary Fund after meeting the obligations of the interest rate subsidy  
 3 sales and the amounts set aside from the Literary Fund for Debt Service Payments for  
 4 Education Technology in this Item.

5 c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public  
 6 School Authority (VPSA) authorized under the provisions of a bond resolution adopted  
 7 subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from  
 8 the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1,  
 9 Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities,  
 10 counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the  
 11 application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities,  
 12 is less than the debt service due on such bonds of the VPSA on such date, there is hereby  
 13 appropriated to the VPSA, first, from available moneys of the Literary Fund and, second,  
 14 from the general fund a sum equal to such deficiency.

15 2) The Commonwealth shall be subrogated to the VPSA to the extent of any such  
 16 appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with  
 17 respect to the defaulting locality and to full recovery of the amount of such deficiency,  
 18 together with interest at the rate of the defaulting locality's bonds.

19 d. The chairman of the Board of Commissioners of the VPSA shall, on or before  
 20 November 1 of each year, make and deliver to the Governor and the Secretary of Finance  
 21 a certificate setting forth his estimate of total debt service during each fiscal year of the  
 22 biennium on bonds of the VPSA issued and projected to be issued during such biennium  
 23 pursuant to the bond resolution referred to in paragraph a above. The Governor's budget  
 24 submission each year shall include provisions for the payment of debt service pursuant to  
 25 paragraph 1) above.

26 12. Educational Technology Payments

27 a. Any unobligated amounts transferred to the educational technology fund shall be  
 28 disbursed on a pro rata basis to localities. The additional funds shall be used for  
 29 technology needs identified in the division's technology plan approved by the Department  
 30 of Education.

31 b. The Department of Education shall authorize estimated amounts as indicated in Table 1  
 32 from the Literary Fund to provide debt service payments for the education technology  
 33 grant program conducted through the Virginia Public School Authority in the referenced  
 34 years.

35 Table 1

	<b>Grant Year</b>	<b>FY 2019</b>	<b>FY 2020</b>
36			
37	2014	\$13,243,979	
38		\$13,240,500	
39	2015	\$13,809,749	\$13,807,226
40		\$13,808,750	\$13,807,500
41	2016	\$13,756,846	\$13,754,552
42		\$13,758,000	\$13,753,750
43	2017	\$13,953,049	\$13,952,820
44		\$13,953,750	\$13,949,750
45	2018	\$12,642,589	\$12,642,589
46		\$12,474,388	\$12,471,250
47	2019		\$12,658,496
48			\$12,434,267

49 c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to  
 50 pay debt service on the Virginia Public School Authority bonds or notes authorized for  
 51 education technology grant programs. In developing the proposed 2020-2022, 2022-2024,  
 52 and 2024-2026 biennial budgets for public education, the Department of Education shall  
 53 include a recommendation to the Governor to authorize sufficient Literary Fund revenues

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1	to make debt service payments for these programs in fiscal years 2021, 2022, 2023, 2024,			
2	2025, and 2026.			
3	d. 1) An education technology grant program shall be conducted through the Virginia Public			
4	School Authority, through the issuance of equipment notes in an amount estimated at			
5	<del>\$58,835,200</del> \$56,945,300 in fiscal year 2019 and <del>\$60,331,600</del> \$58,540,400 in fiscal year			
6	2020. Proceeds of the notes will be used to establish a computer-based instructional and			
7	testing system for the Standards of Learning (SOL) and to develop the capability for high			
8	speed Internet connectivity at high schools followed by middle schools followed by			
9	elementary schools. School divisions shall use these funds first to develop and maintain the			
10	capability to support the administration of online SOL testing for all students with the			
11	exception of students with a documented need for a paper SOL test.			
12	2) Grant funds from the issuance of <del>\$58,835,200</del> \$56,945,300 in fiscal year 2019 and			
13	<del>\$60,331,600</del> \$58,540,400 in fiscal year 2020 in equipment notes are based on a grant of			
14	\$26,000 per school and \$50,000 per school division. For purposes of this grant program,			
15	eligible schools shall include schools that are subject to state accreditation and reporting			
16	membership in grades K through 12 as of September 30, <del>2016</del> 2018, for the fiscal year <del>2017</del>			
17	2019 issuance, and September 30, <del>2017</del> 2019, for the fiscal year <del>2018</del> 2020 issuance, as well			
18	as regional vocational centers, special education centers, alternative education centers, regular			
19	school year Governor's Schools, CodeRVA Regional High School, and the School for the			
20	Deaf and the Blind. Schools that serve only pre-kindergarten students shall not be eligible for			
21	this grant.			
22	3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that are			
23	not fully accredited in accordance with this paragraph. Schools that include a ninth grade that			
24	administer SOL tests in Spring 2018 and that are not fully accredited for the second			
25	consecutive year, based on school accreditation ratings in effect for fiscal year 2018 and fiscal			
26	year 2019 will qualify to participate in the Virginia e-Learning Backpack Initiative in fiscal			
27	year 2019 and receive: (1) a supplemental grant of \$400 per student reported in ninth grade			
28	fall membership in a qualifying school for the purchase of a laptop or tablet for that student			
29	and (2) a supplemental grant of \$2,400 per qualifying school to purchase two content creation			
30	packages for teachers. Schools eligible to receive this supplemental grant in fiscal year 2019			
31	shall continue to receive the grant for the number of subsequent years equaling the number of			
32	grades 9 through 12 in the qualifying school up to a maximum of four years. Schools that			
33	administer SOL tests in Spring 2019 and that are not fully accredited for the second			
34	consecutive year based on school accreditation ratings in effect for fiscal year 2019 and fiscal			
35	year 2020 will qualify to participate in the initiative in fiscal year 2020. Schools eligible for			
36	the supplemental grants in previous fiscal years shall continue to be eligible for the remaining			
37	years of their grant award. Schools eligible to receive this supplemental grant in fiscal year			
38	2020 shall continue to receive the grant for the number of subsequent years equaling the			
39	number of grades 9 through 12 in the qualifying school up to a maximum of four years.			
40	Grants awarded to qualifying schools that do not have grades 10, 11, or 12 may transition			
41	with the students to the primary receiving school for all years subsequent to grade 9. Schools			
42	are eligible to receive these grants for a period of up to four years beginning in fiscal year			
43	2014 and shall not be eligible to receive a separate award in the future once the original award			
44	period has concluded. Schools that are fully accredited or that are new schools with			
45	conditional accreditation in their first year shall not be eligible to receive this supplemental			
46	grant.			
47	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-			
48	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for (1)			
49	the purchase of a laptop or tablet for a student reported in ninth grade fall membership, and			
50	(2) the purchase of two content creation packages for teachers per grant. The amounts for			
51	such grants shall remain unchanged.			
52	4) Required local match:			
53	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
54	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			
55	percent of the local match, including the match for supplemental grants, shall be used for			
56	teacher training in the use of instructional technology, with the remainder spent on other			
57	required uses. The Superintendent of Public Instruction is authorized to reduce the required			

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1	local match for school divisions with a composite index of local ability-to-pay below				
2	0.2000. The Virginia School for the Deaf and the Blind is exempt from the match				
3	requirement.				
4	b) School divisions that administer 100 percent of SOL tests online in all elementary,				
5	middle, and high schools may use up to 75 percent of their required local match to				
6	purchase targeted technology-based interventions. Such interventions may include the				
7	necessary technology and software to support online learning, technology-based content				
8	systems, content management systems, technology equipment systems, information and				
9	data management systems, and other appropriate technologies that support the individual				
10	needs of learners. School divisions that receive supplemental grants pursuant to paragraph				
11	g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for				
12	ninth grade students reported in fall membership and content creation packages for				
13	teachers.				
14	5) The goal of the education technology grant program is to improve the instructional,				
15	remedial, and testing capabilities of the Standards of Learning for local school divisions				
16	and to increase the number of schools achieving full accreditation.				
17	6) Funds shall be used in the following manner:				
18	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1				
19	student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and				
20	(3) high speed access to the Internet. School connectivity (computers, LANs and network				
21	access) shall include sufficient download/upload capability to ensure that each student will				
22	have adequate access to Internet-based instructional, remedial and assessment programs.				
23	b) When each high school in a division meets the goals established in paragraph a) above,				
24	the remaining funds shall be used to develop similar capability in first the middle schools				
25	and then the elementary schools.				
26	c) For purposes of establishing or enhancing a computer-based instructional program				
27	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds				
28	may be used to purchase handheld multifunctional computing devices that support a broad				
29	range of applications and that are controlled by operating systems providing full				
30	multimedia support and mobile Internet connectivity. School divisions that elect to use				
31	these grant funds to purchase such qualifying handheld devices must continue to meet the				
32	on-line testing requirements stated in paragraph g. 1) above.				
33	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph				
34	g.5) above. These supplemental grants shall be used in qualifying schools for the purchase				
35	of laptops and tablets for ninth grade students reported in fall membership and content				
36	creation packages for teachers. Participating school divisions will be required to select a				
37	core set of electronic textbooks, applications and online services for productivity, learning				
38	management, collaboration, practice, and assessment to be included on all devices. In				
39	addition, participating school divisions will assume recurring costs for electronic textbook				
40	purchases and maintenance.				
41	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
42	divisions became one school division, whether by consolidation of only the school				
43	divisions or by consolidation of the local governments, such resulting division shall be				
44	provided funding through this program on the basis of having the same number of school				
45	divisions as existed prior to September 30, 2000.				
46	7) Local school divisions shall maximize the use of available federal funds, including E-				
47	Rate Funds, and to the extent possible, use such funds to supplement the program and				
48	meet the goals of this program.				
49	e. The Department of Education shall maintain criteria to determine if high schools,				
50	middle schools, or elementary schools have the capacity to meet the goals of this				
51	initiative. The Department of Education shall be responsible for the project management				
52	of this program.				
53	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia				
54	Public School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code				

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	<b>FY2019</b>	<b>FY2020</b>	<b>FY2019</b>	<b>FY2020</b>

1 of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),  
 2 Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary  
 3 Fund are less than the amounts authorized for debt service due on such bonds or notes of the  
 4 VPSA on such date, there is hereby appropriated to the VPSA from the general fund a sum  
 5 equal to such deficiency.

6 2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1  
 7 of each year, make and deliver to the Governor and the Secretary of Finance a certificate  
 8 setting forth his estimate of total debt service during each fiscal year of the biennium on  
 9 bonds and notes of the VPSA issued and projected to be issued during such biennium  
 10 pursuant to the resolution referred to in paragraph 1) above. The Governor's budget  
 11 submission each year shall include provisions for the payment of debt service pursuant to  
 12 paragraph 1) above.

13 g. Unobligated proceeds of the notes, including investment income derived from the proceeds  
 14 of the notes may be used to pay interest on, or to decrease principal of the notes or to fund a  
 15 portion of such other educational technology grants as authorized by the General Assembly.

16 h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies  
 17 with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by  
 18 a Telephone Company for the State Government" shall be deemed to include communications  
 19 lines into public schools which are used for educational technology. The rate structure for  
 20 such lines shall be negotiated by the Superintendent of Public Instruction and the Chief  
 21 Information Officer of the Virginia Information Technologies Agency. Further, the  
 22 Superintendent and Director are authorized to encourage the development of "by-pass"  
 23 infrastructure in localities where it fails to obtain competitive prices or prices consistent with  
 24 the best rates obtained in other parts of the state.

25 2) The State Corporation Commission, in its consideration of the discount for services  
 26 provided to elementary schools, secondary schools, and libraries and the universal service  
 27 funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is  
 28 hereby encouraged to make the discounts for intrastate services provided to elementary  
 29 schools, secondary schools, and libraries for educational purposes as large as is prudently  
 30 possible and to fund such discounts through the universal fund as provided in § 254 of the  
 31 Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible  
 32 in implementing these discounts and the funding mechanism for intrastate services, consistent  
 33 with the rules of the Federal Communications Commission aimed at the preservation and  
 34 advancement of universal service.

35 **13. Security Equipment Payments**

36 1) A security equipment grant program shall be conducted through the Virginia Public School  
 37 Authority, through the issuance of equipment notes in an amount estimated at up to  
 38 \$6,000,000 in fiscal year 2019 and \$6,000,000 in fiscal year 2020 in conjunction with the  
 39 Virginia Public School Authority technology notes program authorized in C.12. of this Item.  
 40 Proceeds of the notes will be used to help offset the related costs associated with the purchase  
 41 of appropriate security equipment that will improve and help ensure the safety of students  
 42 attending public schools in Virginia.

43 2) The Department of Education shall authorize estimated amounts as indicated in Table 1  
 44 from the Literary Fund to provide debt service payments for the security equipment grant  
 45 programs conducted through the Virginia Public School Authority in the referenced years.

46 Table 1

	<b>Grant Year</b>	<b>FY 2019</b>	<b>FY 2020</b>
47			
48	2014	\$1,235,521	
49		\$1,239,000	
50	2015	\$1,244,751	\$1,244,524
51		\$1,245,750	\$1,244,250
52	2016	\$1,234,154	\$1,233,948
53		\$1,233,000	\$1,234,750
54	2017	\$1,246,951	\$1,246,930

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1		\$1,246,250	\$1,250,000	
2	2018	\$1,291,481	\$1,291,481	
3		\$1,273,531	\$1,270,750	
4	2019		\$1,291,481	
5			\$1,310,127	
6	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues			
7	to pay debt service on the Virginia Public School Authority bonds or notes authorized for			
8	this program. In developing the proposed 2020-2022, 2022-2024, and 2024-2026 biennial			
9	budgets for public education, the Department of Education shall include a			
10	recommendation to the Governor to authorize sufficient Literary Fund revenues to make			
11	debt service payments for these programs in fiscal years 2021, 2022, 2023, 2024, 2025,			
12	and 2026.			
13	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia			
14	Public School Authority issued for the purpose described in § 22.1-166.2, Code of			
15	Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),			
16	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary			
17	Fund are less than the amounts authorized for debt service due on such bonds or notes on			
18	such date, there is hereby appropriated to the Virginia Public School Authority from the			
19	general fund a sum equal to such deficiency.			
20	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
21	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
22	Finance a certificate setting forth his estimate of total debt service during each fiscal year			
23	of the biennium on bonds and notes issued and projected to be issued during such			
24	biennium. The Governor's budget submission each year shall include provisions for the			
25	payment of debt service pursuant to paragraph 1) above.			
26	6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2019 and			
27	\$6,000,000 in fiscal year 2020 in equipment notes shall be distributed to eligible school			
28	divisions. The grant awards will be based on a competitive grant basis of up to \$100,000			
29	\$250,000 per school division. School divisions will be permitted to apply annually for			
30	grant funding. For purposes of this program, eligible schools shall include schools that are			
31	subject to state accreditation and reporting membership in grades K through 12 as of			
32	September 30, 2018, for the fiscal year 2019 issuance, and September 30, 2019, for the			
33	fiscal year 2020 issuance, as well as regional vocational centers, special education centers,			
34	alternative education centers, regular school year Governor's Schools, and the Virginia			
35	School for the Deaf and the Blind.			
36	7) School divisions would submit their application to Department of Education by August			
37	1 of each year based on the criteria developed by the Department of Education in			
38	collaboration with the Department of Criminal Justice Services who will provide			
39	requested technical support. Furthermore, the Department of Education will have the			
40	authority to make such grant awards to such school divisions.			
41	8) It is also the intent of the General Assembly that the total amount of the grant awards			
42	shall not exceed \$30,000,000 over any ongoing revolving five year period.			
43	9) Required local match:			
44	a) Localities are required to provide a match for these funds equal to 25 percent of the			
45	grant amount. The Superintendent of Public Instruction is authorized to reduce the			
46	required local match for school divisions with a composite index of local ability-to-pay			
47	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
48	requirement.			
49	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
50	divisions became one school division, whether by consolidation of only the school			
51	divisions or by consolidation of the local governments, such resulting division shall be			
52	provided funding through this program on the basis of having the same number of school			
53	divisions as existed prior to September 30, 2000.			
54	c) Local school divisions shall maximize the use of available federal funds, including E-			

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1	Rate Funds, and to the extent possible, use such funds to supplement the program and meet			
2	the goals of this program.			
3	14. Virginia Preschool Initiative Payments			
4	a.1) It is the intent of the General Assembly that a payment estimated at \$72,286,230 the first			
5	year and <del>\$72,297,411</del> \$72,351,058 the second year from the Lottery Proceeds Fund shall be			
6	disbursed by the Department of Education to schools and community-based organizations to			
7	provide quality preschool programs for at-risk four-year-olds who are residents of Virginia			
8	and unserved by Head Start program funding and for at-risk five-year-olds who are not			
9	eligible to attend kindergarten. In no event shall distributions from the Lottery Proceeds Fund			
10	be made directly to community-based or private providers.			
11	2) These state funds and required local matching funds shall be used to provide programs for			
12	at-risk four-year-old children, which include quality preschool education, health services,			
13	social services, parental involvement and transportation. It shall be the policy of the			
14	Commonwealth that state funds and required local matching funds for the Virginia Preschool			
15	Initiative not be used for capital outlay. Programs must provide full-day or half-day and, at			
16	least, school-year services.			
17	3) The Department of Education shall establish academic standards that are in accordance			
18	with appropriate preparation for students to be ready to successfully enter kindergarten. These			
19	standards shall be established in such a manner as to be measurable for student achievement			
20	and success. Students shall be required to be evaluated in the fall and in the spring by each			
21	participating school division and the school divisions must certify that the Virginia Preschool			
22	Initiative program follows the established standards in order to receive the funding for quality			
23	preschool education and criteria for the service components. Such standards shall align with			
24	the Virginia Standards of Learning for Kindergarten.			
25	4) a) Grants shall be distributed based on an allocation formula providing the state share of a			
26	\$6,326 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a full-			
27	day program. The number of unserved at-risk four-year-olds in each locality shall be based on			
28	the projected number of kindergarten students, updated once each biennium for the			
29	Governor's introduced biennial budget. Half-day programs shall operate for a minimum of			
30	three hours of classroom instructional time per day, excluding breaks for lunch <del>or recess</del> , and			
31	grants to half-day programs shall be funded based on the state share of \$3,163 per unserved			
32	at-risk four-year-old in each locality. Full-day programs shall operate for a minimum of five			
33	and one-half instructional hours, excluding breaks for meals <del>and recess</del> . <i>Virginia Preschool</i>			
34	<i>Initiative programs may include unstructured recreational time that is intended to develop</i>			
35	<i>teamwork, social skills, and overall physical fitness in any calculation of total instructional</i>			
36	<i>time, provided that such unstructured recreational time does not exceed 15 percent of total</i>			
37	<i>instructional time or teaching hours.</i> No additional state funding is provided for programs			
38	operating greater than three hours per day but less than five and one-half hours per day. In			
39	determining the state and local shares of funding, the composite index of local ability-to-pay			
40	is capped at 0.5000.			
41	b) For new programs in the first year of implementation only, programs operating less than a			
42	full school year shall receive state funds on a fractional basis determined by the pro-rata			
43	portion of a school year program provided. In determining the prorated state funds to be			
44	received, a school year shall be 180 days or 990 teaching hours.			
45	b.1) Any locality which desires to participate in this grant program must submit a proposal			
46	through its chief administrator (county administrator or city manager) by May 15 of each			
47	year. The chief administrator, in conjunction with the school superintendent, shall identify a			
48	lead agency for this program within the locality. The lead agency shall be responsible for			
49	developing a local plan for the delivery of quality preschool services to at-risk children which			
50	demonstrates the coordination of resources and the combination of funding streams in an			
51	effort to serve the greatest number of at-risk four-year-old children.			
52	2) The proposal must demonstrate coordination with all parties necessary for the successful			
53	delivery of comprehensive services, including the schools, child care providers, local social			
54	services agency, Head Start, local health department, and other groups identified by the lead			
55	agency.			

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1	3) A local match, based on the composite index of local ability-to-pay, shall be required.				
2	For purposes of meeting the local match, localities may use local expenditures for existing				
3	qualifying programs, however, at least seventy-five percent of the local match will be cash				
4	and no more than twenty-five percent will be in-kind. In-kind contributions are defined as				
5	cash outlays that are made by the locality that benefit the program but are not directly				
6	charged to the program. The value of fixed assets cannot be considered as an in-kind				
7	contribution. Philanthropic or other private funds may be contributed to the locality to be				
8	appropriated in their local budget and then utilized as local match. Localities shall also				
9	continue to pursue and coordinate other funding sources, including child care subsidies.				
10	Funds received through this program must be used to supplement, not supplant, any funds				
11	currently provided for programs within the locality. However, in the event a locality is				
12	unable to continue the previous level of support to programs for at-risk four-year-olds				
13	from Title I of the federal Elementary and Secondary Education Act (ESEA), the state and				
14	local funds provided in this grants program may be used to continue services to these Title				
15	I students. Such inability may occur due to adjustments to the allocation formula in the				
16	reauthorization of ESEA as the Every Student Succeeds Act of 2015, or due to a				
17	percentage reduction in a locality's Title I allocation in a particular year. Any locality so				
18	affected shall provide written evidence to the Superintendent of Public Instruction and				
19	request his approval to continue the services to Title I students.				
20	c. Local plans must provide clear methods of service coordination for the purpose of				
21	reducing the per child cost for the service, increasing the number of at-risk children served				
22	and/or extending services for the entire year. Examples of these include:				
23	1) "Wraparound Services" -- methods for combining funds such as child care subsidy				
24	dollars administered by local social service agencies with dollars for quality preschool				
25	education programs.				
26	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool				
27	services to at-risk four-year-old children through an existing child care setting by				
28	purchasing comprehensive services within a setting which currently provides quality				
29	preschool education.				
30	3) "Expansion of Service" - methods for using grant funds to purchase slots within				
31	existing programs, such as Head Start, which provide comprehensive services to at-risk				
32	four-year-old children.				
33	d.1) Local plans must indicate the number of at-risk four-year-old children to be served,				
34	and the eligibility criteria for participation in this program shall be consistent with the				
35	economic and educational risk factors stated in the 2015-2016 programs guidelines that				
36	are specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)				
37	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) family				
38	income is above 200 percent but at or below 350 percent of federal poverty guidelines in				
39	the case of students with special needs or disabilities. Up to 15 percent of a division's slots				
40	may be filled based on locally established eligibility criteria so as to meet the unique needs				
41	of at-risk children in the community.				
42	2) The Department of Education is directed to compile from each school division the				
43	aggregated information as to the number of enrolled students whose families are (i) at or				
44	below 130 percent of poverty, (ii) above 130 percent but at or below 200 percent of				
45	poverty, (iii) above 200 percent but at or below 350 percent of poverty, and (iv) above 350				
46	percent of poverty. The Department shall report this information annually, after the				
47	application and fall participation reports are submitted to the Department from the school				
48	divisions, to the Chairmen of House Appropriations and Senate Finance Committees. In				
49	addition, the Department will post and maintain the summary information by division on				
50	the Department's website in keeping with current student privacy policies.				
51	e.1) The Department of Education shall provide technical assistance for the administration				
52	of this grant program to provide assistance to localities in developing a comprehensive,				
53	coordinated, quality preschool program for serving at-risk four-year-old children.				
54	2) The Department shall provide interested localities with information on models for				
55	service delivery, methods of coordinating funding streams, such as funds to match federal				
56	IV-A child care dollars, to maximize funding without supplanting existing sources of				

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1	funding for the provision of services to at-risk four-year-old children. A priority for technical				
2	assistance in the design of programs shall be given to localities where the majority of the at-				
3	risk four-year-old population is currently unserved.				
4	f. The Department of Education shall include in the program's application package specific				
5	information regarding the potential availability of funding for supplemental grants that may				
6	be used for one-time expenses, other than capital, related to start-up or expansion of				
7	programs, with priority given to proposals for expanding the use of partnerships with either				
8	nonprofit or for-profit providers. Furthermore, the Department is mandated to communicate to				
9	all eligible school divisions the remaining available balances in the program's adopted budget,				
10	after the fall participation reports have been submitted and finalized for such grants.				
11	g. Beginning in school year 2019-2020, one-time waiting list slots may, subject to available				
12	funds, be provided to school divisions that have utilized 100 percent of their calculated slots				
13	in the previous school year and had a waiting list for unserved eligible children as certified by				
14	such school divisions on the <del>October</del> † Virginia Preschool Initiative Fall Verification Report				
15	submitted to the Department of Education in the previous school year. Further, eligible school				
16	divisions that may request and receive a one-time allocation of such slots in the subsequent				
17	school year, shall offer such slots to at-risk four-year old children that (i) family income at or				
18	below 200 percent of federal poverty guidelines, (ii) family income is above 200 percent but				
19	at or below 350 percent of federal poverty guidelines in the case of students with special				
20	needs or disabilities, (iii) homelessness, or (iv) student's parents or guardians are school				
21	dropouts. The amount of funding available to provide any waiting list slots to eligible school				
22	divisions shall be determined by the previous fiscal year year-end balance of the allocations in				
23	paragraph C. 14. a. 1) of this item. Further, the Department of Education shall ensure that				
24	supplemental grants for one-time expenses, other than capital, related to start-up or expansion				
25	of Virginia Preschool Initiative program in paragraph C. 14. f. of this item, are awarded and				
26	allocated first from any <del>year-end</del> available balances in the program's adopted budget, after				
27	the fall participation reports have been submitted and finalized before any remaining balances				
28	are considered for waiting list slots. Any such remaining balances not awarded and allocated				
29	in the current fiscal year for start-up or expansion grants shall be carried forward to the next				
30	fiscal year to support waiting list slots. Available funding shall be provided only to eligible				
31	school divisions that report using 100 percent of the upcoming school year slot allocation in				
32	the May 15 grant proposal and report using 100 percent of the school year slot allocation on				
33	the <del>October</del> † Virginia Preschool Initiative Fall Verification Report submitted to the				
34	Department of Education for the school year that waiting list slots are provided. If a school				
35	division's <del>October</del> † Virginia Preschool Initiative Fall Verification Report submitted to the				
36	Department of Education does not certify that 100 percent of the school year calculated slot				
37	allocation is used, then the Department of Education shall withdraw enough of the granted				
38	waiting list slots and associated funding provided such that the net difference between the				
39	withdrawn waiting list slots make up the percentage deficient from the school year calculated				
40	slot allocation not used. The Department of Education shall submit a comprehensive report,				
41	detailing, but not limited to, the number of calculated slots and funding allocated to each				
42	school division, the number of calculated slots filled by each school division, supplemental				
43	grants requested and awarded by each school division, the number of waiting list slots				
44	requested by each school division, the number of waiting list slots offered to each school				
45	division, the number of waiting list slots filled by each school division and the funding				
46	allocated for the filled waiting list slots by each school division, to the Chairmen of House				
47	Appropriations and Senate Finance Committees no later than <del>November 15</del> December 31,				
48	2019, and annually thereafter.				
49	h. Out of the appropriation in this Item, \$2,304,088 the first year and <del>\$2,306,100</del> \$306,100 the				
50	second year from the general fund is allocated for the Department of Education to provide				
51	grants of no more than \$30,000 each for local school divisions that have applied for such				
52	funds for the sole purpose of providing financial incentives to provisionally licensed teachers				
53	teaching students enrolled in the Virginia Preschool Initiative and who are actively engaged in				
54	coursework and professional development, toward achieving the required degree and license				
55	that satisfy the licensure requirements reflected in § 22.1-299, Code of Virginia. School				
56	divisions must submit applications to the Department of Education by December 1 of each				
57	year. Priority for awarding grants shall be given to hard-to-staff schools and schools with the				
58	highest number of provisionally licensed teachers teaching students enrolled in the Virginia				
59	Preschool Initiative. The Department of Education shall develop the application process to be				
60	provided to school divisions that have provisionally licensed teachers employed and are				

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1	teaching students enrolled in the Virginia Preschool Initiative. <i>Any funds not awarded</i>			
2	<i>from this grant program in fiscal year 2019 may be awarded for supplemental grants for</i>			
3	<i>one-time expenses, other than capital, related to start-up or expansion of Virginia</i>			
4	<i>Preschool Initiative programs in paragraph C.14.f. of this Item. Any such remaining</i>			
5	<i>balances not awarded and allocated in fiscal year 2019 for start-up or expansion grants</i>			
6	<i>shall be carried forward to fiscal year 2020 to support waiting list slots.</i>			
7	i. Out of the appropriation in this Item, \$300,000 the first year and \$700,000 the second			
8	year from the general fund is provided through the Department of Education to the			
9	University of Virginia's Center for Advanced Study of Teaching and Learning to ensure			
10	that all Virginia Preschool Initiative classroom programs teachers receive appropriate			
11	individualized professional development training from professional development			
12	specialists to support quality teacher-child interactions and effective research-based			
13	curriculum implementation. Funding and professional development assistance shall be			
14	prioritized for teachers with Classroom Assessment Scoring System (CLASS) observation			
15	scores that did not meet the statewide minimum acceptable threshold standard established			
16	by University of Virginia's Center for Advanced Study of Teaching and Learning and the			
17	Department of Education. The University of Virginia's Center for Advanced Study of			
18	Teaching and Learning; assisted on an as needed basis; by the Department of Education;			
19	Virginia Early Childhood Foundation; and Elevate Early Education to hire and train			
20	specialists to provide such individualized professional development.			
21	j. Out of the appropriation in this Item, \$75,000 the first year from the general fund is			
22	provided such that, beginning July 1, 2018, the Department of Education shall develop a			
23	plan to ensure that high quality instruction is provided in the Virginia Preschool Initiative			
24	program's individual preschool classrooms. The plan shall detail how the Department will			
25	(i) monitor and assess the quality of teacher-child interactions within each preschool			
26	classroom at least once every two years, (ii) ensure the use of evidence-based curricula is			
27	implemented in each preschool classroom and take necessary corrective action if			
28	evidence-based curriculum is not used or effective by the following school year, and, (iii)			
29	facilitate and provide individualized professional development for Virginia Preschool			
30	Initiative classroom teachers to ensure the necessary teaching skills are aligned for the			
31	pedagogy of high quality preschool classroom experiences and (iv) provide informative			
32	and complete information about how Virginia Preschool Initiative funding, from all			
33	sources, supports quality preschool experiences for children enrolled in the local public			
34	school divisions in Virginia. The plan shall also include details on the number of staff,			
35	tasks and duties, and possible funding needed to carry out these responsibilities. The			
36	Department shall submit its complete detailed plan to the Chairmen of House			
37	Appropriations and Senate Finance Committees by November 1, 2018.			
38	k. Out of the appropriation in this Item, \$350,000 the first year and \$350,000 the second			
39	year from the general fund is provided through the Department of Education to the			
40	University of Virginia to ensure that all Virginia Preschool Initiative classroom programs			
41	have the quality of their teacher-child interactions assessed through a rigorous and			
42	research-based classroom observational instrument at least once every two years using the			
43	CLASS observational instrument for such assessment. All classrooms shall be observed			
44	no later than June 30, 2020. The University of Virginia, with input from the Department of			
45	Education and the use of its detailed plan for such assessments; shall establish a statewide			
46	minimum acceptable threshold for the quality of teacher-child interactions for Virginia			
47	Preschool Initiative classroom programs; and classrooms that are assessed below the			
48	threshold will receive additional technical assistance from the Department of Education			
49	and the University of Virginia. The threshold should be established with the assistance of			
50	University of Virginia's Center for Advanced Study of Teaching and Learning; using a			
51	rigorous and research-based classroom observational instrument. The threshold shall be			
52	established no later than the beginning of the 2018-2019 school year and the classroom			
53	assessments shall begin no later than spring 2019. The University of Virginia's Center for			
54	Advanced Study of Teaching and Learning shall submit a progress report on such			
55	classroom observations to the Chairmen of House Appropriations and Senate Finance			
56	Committees no later than June 30, 2019; and annually thereafter.			
57	l.1) Out of this appropriation, \$1,669,680 the second year from the Lottery Proceeds Fund			
58	is provided to enhance local capacity and quality of Virginia Preschool Initiative			
59	programs in accordance with the Department of Education's November 2018 Plan to			

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	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<i>Ensure High-Quality Instruction in All Virginia Preschool Initiative Classrooms, submitted to</i>			
2	<i>the General Assembly pursuant to paragraph C.14.j. of this Item.</i>			
3	2.) <i>Of this amount, \$900,000 is provided to assist school divisions and localities to purchase</i>			
4	<i>and effectively implement vetted, evidence-based curriculum in Virginia Preschool Initiative</i>			
5	<i>classrooms. Funding shall be awarded through a competitive grant process through</i>			
6	<i>application to the Department of Education. Applicants must submit to the Department of</i>			
7	<i>Education a plan to implement approved curriculum and to support teachers to use such</i>			
8	<i>curriculum with fidelity to promote children's learning and development. Virginia Preschool</i>			
9	<i>Initiative classrooms that are not already using an approved curriculum shall receive priority</i>			
10	<i>for funding. Within the fiscal year, any funds not awarded from this program may be applied</i>			
11	<i>toward the grants under paragraph C.14.l.3. of this Item.</i>			
12	3.) <i>Of this amount, \$799,680 is provided to assist school divisions and localities to conduct</i>			
13	<i>Classroom Assessment Scoring System (CLASS) observations by local observers in Virginia</i>			
14	<i>Preschool Initiative classrooms. Funding shall be awarded through a competitive grant</i>			
15	<i>process through application to the Department of Education. Participating Virginia</i>			
16	<i>Preschool Initiative classrooms shall undergo local observation using the CLASS observation</i>			
17	<i>instrument and shall receive feedback at least two times per school year. The results of these</i>			
18	<i>observations shall be provided to the Department of Education. School divisions and</i>			
19	<i>localities have discretion as to which individuals conduct these observations, but all</i>			
20	<i>observers must be certified as reliable CLASS observers. Within the fiscal year, any funds not</i>			
21	<i>awarded from this program may be applied toward the grants under paragraph C.14.l.2. of</i>			
22	<i>this Item.</i>			
23	4.) <i>Within the fiscal year, any funds not awarded from the grant programs in paragraph</i>			
24	<i>C.14.l.2. and paragraph C.14.l.3. of this Item may be used to support implementation of the</i>			
25	<i>Department of Education's November 2018 Plan to Ensure High-Quality Instruction in All</i>			
26	<i>Virginia Preschool Initiative Classrooms.</i>			
27	15. Early Reading Intervention Payments			
28	a. An additional payment of <del>\$22,599,681</del> \$23,578,891 the first year and <del>\$22,651,560</del>			
29	\$23,571,284 the second year from the Lottery Proceeds Fund shall be disbursed by the			
30	Department of Education to local school divisions for the purposes of providing early reading			
31	intervention services to students in grades kindergarten through 3 who demonstrate			
32	deficiencies based on their individual performance on diagnostic tests which have been			
33	approved by the Department of Education. The Department of Education shall review the			
34	tests of any local school board which requests authority to use a test other than the state-			
35	provided test to ensure that such local test uses criteria for the early diagnosis of reading			
36	deficiencies which are similar to those criteria used in the state-provided test. The Department			
37	of Education shall make the state-provided diagnostic test used in this program available to			
38	local school divisions. School divisions shall report the results of the diagnostic tests to the			
39	Department of Education on an annual basis at a time to be determined by the Superintendent			
40	of Public Instruction.			
41	b. These payments shall be based on the state's share of the cost of providing two and one-half			
42	hours of additional instruction each week for an estimated number of students in each school			
43	division at a student to teacher ratio of five to one. The estimated number of students in each			
44	school division in each year shall be determined by multiplying the projected number of			
45	students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3			
46	by the percent of students who are determined to need services based on diagnostic tests			
47	administered in the previous year in that school division and adjusted in the following			
48	manner:			
49		<b>Year 1</b>	<b>Year 2</b>	
50	Kindergarten	100%	100%	
51	Grade 1	100%	100%	
52	Grade 2	100%	100%	
53	Grade 3	100%	100%	
54	c. These payments are available to any school division that certifies to the Department of			
55	Education that an intervention program will be offered to such students and that each student			

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1	who receives an intervention will be assessed again at the end of that school year. At the			
2	beginning of the school year, local school divisions shall partner with the parents of those			
3	third grade students in the division who demonstrate reading deficiencies, discussing with			
4	them a developed plan for remediation and retesting. Such intervention programs, at the			
5	discretion of the local school division, may include, but not be limited to, the use of:			
6	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors			
7	under the supervision of a certified teacher; computer-based reading tutorial programs;			
8	aides to instruct in-class groups while the teacher provides direct instruction to the			
9	students who need extra assistance; or extended instructional time in the school day or			
10	year for these students. Localities receiving these payments are required to match these			
11	funds based on the composite index of local ability-to-pay.			
12	d. In the event that a school division does not use the diagnostic test provided by the			
13	Department of Education in the year that serves as the basis for updating the funding			
14	formula for this program but has used it in past years, the Department of Education shall			
15	use the most recent data available for the division for the state-provided diagnostic test.			
16	e. The results of all reading diagnostic tests and reading remediation shall be discussed			
17	with the student and the student's parent prior to the student being promoted to grade four.			
18	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
19	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements			
20	of this program.			
21	16. Standards of Learning Algebra Readiness Payments			
22	a. An additional payment of <del>\$13,003,937</del> \$13,099,389 the first year and <del>\$13,020,964</del>			
23	\$13,061,697 the second year from the Lottery Proceeds Fund shall be disbursed by the			
24	Department of Education to local school divisions for the purposes of providing math			
25	intervention services to students in grades 6, 7, 8 and 9 who are at-risk of failing the			
26	Algebra I end-of-course test, as demonstrated by their individual performance on			
27	diagnostic tests which have been approved by the Department of Education. These			
28	amounts reflect \$200,000 the first year and \$200,000 the second year apportioned to each			
29	school division to account for the cost of the diagnostic test. The Department of Education			
30	shall review the tests to ensure that such local test uses state-provided criteria for			
31	diagnosis of math deficiencies which are similar to those criteria used in the state-provided			
32	test. The Department of Education shall make the state-provided diagnostic test used in			
33	this program available to local school divisions. School divisions shall report the results of			
34	the diagnostic tests to the Department of Education on an annual basis at a time to be			
35	determined by the Superintendent of Public Instruction.			
36	b. These payments shall be based on the state's share of the cost of providing two and one-			
37	half hours of additional instruction each week for an estimated number of students in each			
38	school division at a student to teacher ratio of ten to one. The estimate number of students			
39	in each school division shall be determined by multiplying the projected number of			
40	students reported in each school division's fall membership by the percent of students that			
41	qualify for the federal Free Lunch Program.			
42	c. These payments are available to any school division that certifies to the Department of			
43	Education that an intervention program will be offered to such students and that each			
44	student who receives an intervention will be assessed again at the end of that school year.			
45	Localities receiving these payments are required to match these funds based on the			
46	composite index of local ability-to-pay.			
47	17. School Construction Grants Program Escrow			
48	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are			
49	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-			
50	175.5 to pay for recurring operational expenses incurred by the school division. Localities			
51	are not required to provide a local match of the withdrawn funds.			
52	18. English as a Second Language Payments			
53	A payment of <del>\$62,210,121</del> \$59,957,366 the first year and <del>\$65,479,578</del> \$62,519,408 the			
54	second year from the general fund shall be disbursed by the Department of Education to			

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1	local school divisions to support the state share of 17 professional instructional positions per			
2	1,000 students for whom English is a second language. Local school divisions shall provide a			
3	local match based on the composite index of local ability-to-pay.			
4	19. Special Education Instruction Payments			
5	a. The Department of Education shall establish rates for all elements of Special Education			
6	Instruction Payments.			
7	b. Out of the appropriations in this Item, the Department of Education shall make available,			
8	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
9	<del>\$28,004,796</del> \$89,503,626 the first year and <del>\$35,146,571</del> \$100,397,909 the second year from			
10	the general fund and <del>\$67,633,790</del> the first year and <del>\$65,930,420</del> the second year from the			
11	<del>Lottery Proceeds Fund</del> for the purpose of the state's share of the tuition rates for approved			
12	public Special Education Regional Tuition school programs. Notwithstanding any contrary			
13	provision of law, the state's share of the tuition rates shall be based on the composite index of			
14	local ability-to-pay.			
15	c. Out of the amounts for Financial Assistance for Categorical Programs, \$35,588,024 the first			
16	year and <del>\$35,588,024</del> \$35,660,182 the second year from the general fund is appropriated to			
17	permit the Department of Education to enter into agreements with selected local school boards			
18	for the provision of educational services to children residing in certain hospitals, clinics, and			
19	detention homes by employees of the local school boards. The portion of these funds provided			
20	for educational services to children residing in local or regional detention homes shall only be			
21	determined on the basis of children detained in such facilities through a court order issued by			
22	a court of the Commonwealth. The selection and employment of instructional and			
23	administrative personnel under such agreements will be the responsibility of the local school			
24	board in accordance with procedures as prescribed by the local school board. State payments			
25	for the first year to the local school boards operating these programs will be based on certified			
26	expenditures from the fourth quarter of FY 2018 and the first three quarters of FY 2019. State			
27	payments for the second year to the local school boards operating these programs will be			
28	based on certified expenditures from the fourth quarter of FY 2019 and the first three quarters			
29	of FY 2020.			
30	20. Vocational Education Instruction Payments			
31	a. It is the intention of the General Assembly that the Department of Education explore			
32	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
33	Community College System in meeting the needs of public school systems.			
34	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year from			
35	the Lottery Proceeds Fund for secondary vocational-technical equipment. A base allocation of			
36	\$2,000 each year shall be available for all divisions, with the remainder of the funding			
37	distributed on the basis of student enrollment in secondary vocational-technical courses. State			
38	funds received for secondary vocational-technical equipment must be used to supplement, not			
39	supplant, any funds currently provided for secondary vocational-technical equipment within			
40	the locality. Local school divisions are not required to provide a local match in order to			
41	receive these state funds.			
42	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
43	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
44	industry standards providing students with classroom experience that translates to the			
45	workforce.			
46	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided for			
47	vocational-technical equipment in high-demand, high-skill, and fast-growth industry sectors			
48	as identified by the Virginia Board of Workforce Development and based on data from the			
49	Bureau of Labor Statistics and the Virginia Employment Commission.			
50	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
51	based on competitive innovative program grants for high-demand and fast-growth industry			
52	sectors with priority given to state-identified challenged schools, the Governor's Science			
53	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's Health			
54	Science Academies.			

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1	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from				
2	the Lottery Proceeds Fund to support credentialing testing materials for students and				
3	professional development for instructors in science, technology, engineering, and				
4	mathematics-health sciences (STEM-H) career and technical education programs.				
5	21. Adult Education Payments				
6	State funds shall be used to reimburse general adult education programs on a fixed cost				
7	per pupil or cost per class basis. No state funds shall be used to support vocational				
8	noncredit courses.				
9	22. General Education Payments				
10	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year				
11	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,				
12	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.				
13	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year				
14	from the Lottery Proceeds Fund to support Project Graduation and any associated				
15	administrative and contractual service expenditures related to this initiative.				
16	23. Virtual Virginia Payments				
17	a. From appropriations in this Item, the Department of Education shall provide assistance				
18	for the Virtual Virginia program.				
19	b. This appropriation includes \$498,000 the first year and \$498,000 the second year from				
20	the general fund to support the Virtual Virginia full-time program for 200 students in				
21	grades nine through 12.				
22	c. This appropriation includes \$330,000 the first year and \$330,000 the second year from				
23	the general fund to support the virtual mathematics outreach program.				
24	d. The local share of costs associated with the operation of the Virtual Virginia program				
25	shall be computed using the composite index of local ability-to-pay.				
26	24. Individual Student Alternative Education Program (ISAEP) Payments				
27	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from				
28	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student				
29	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the				
30	1999 Session of the General Assembly.				
31	25. Foster Children Education Payments				
32	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior				
33	year's local operations costs, as determined by the Department of Education, for each pupil				
34	of school age as defined in § 22.1-1, Code of Virginia, not a resident of the school division				
35	providing his education (a) who has been placed in foster care or other custodial care				
36	within the geographical boundaries of such school division by a Virginia agency, whether				
37	state or local, which is authorized under the laws of this Commonwealth to place children;				
38	(b) who has been placed in an orphanage or children's home which exercises legal				
39	guardianship rights; or (c) who is a resident of Virginia and has been placed, not solely for				
40	school purposes, in a child-caring institution or group home.				
41	b. This appropriation provides <del>\$11,010,422</del> \$9,615,192 the first year and <del>\$11,979,339</del>				
42	\$10,387,961 the second year from the Lottery Proceeds Fund to support children attending				
43	public school who have been placed in foster care or other such custodial care across				
44	jurisdictional lines, as provided by subsections A and B of § 22.1-101.1, Code of Virginia.				
45	To the extent these funds are not adequate to cover the full costs specified therein, the				
46	Department is authorized to expend unobligated balances in this Item for this support.				
47	26. Sales Tax Payments				
48	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a				
49	portion of net revenue from the state sales and use tax, in support of the Standards of				

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1	Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of			
2	August 3, 1982).			
3	b. Certification of payments and distribution of this appropriation shall be made by the State			
4	Comptroller.			
5	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
6	middle and end of each month.			
7	d. Included in this appropriation are the accelerated sales tax revenues attributable to §58.1-			
8	638 B., D., and F.1., Code of Virginia, and collected pursuant to §3-5.06 of this act.			
9	27. Adult Literacy Payments			
10	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
11	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
12	Community College.			
13	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
14	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
15	grants to support programs for adult literacy including those delivered by community-based			
16	organizations and school divisions providing services for adults with 0-9th grade reading			
17	skills.			
18	28. Governor's School Payments			
19	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
20	provide assistance for the state share of the incremental cost of regular school year Governor's			
21	Schools based on each participating locality's composite index of local ability-to-pay.			
22	Participating school divisions must certify that no tuition is assessed to students for			
23	participation in this program.			
24	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall			
25	provide assistance for the state share of the incremental cost of summer residential Governor's			
26	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
27	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
28	certify that no tuition is assessed to students for participation in this program if they are			
29	enrolled in a public school.			
30	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000 the			
31	second year is provided to support the Hanover Regional Summer Governor's School for			
32	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014			
33	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
34	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
35	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
36	offered, length of programs, and the number of students enrolled in order to maintain costs			
37	within the available state and local funds for these programs.			
38	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
39	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
40	associated with initiation of existing or proposed Governor's schools. State general fund			
41	appropriations may be used for the purchase of instructional equipment for such schools,			
42	subject to certification by the Superintendent of Public Instruction that at least an equal			
43	amount of funds has been committed by participating school divisions to such purchases.			
44	e. The Board of Education shall not take any action that would increase the state's share of			
45	costs associated with the Governor's Schools as set forth in this Item. This provision shall not			
46	prohibit the Department of Education from submitting requests for the increased costs of			
47	existing programs resulting from updates to student enrollment for school divisions currently			
48	participating in existing programs or for school divisions that begin participation in existing			
49	programs.			
50	f.1) Regular school year Governor's Schools are funded through this Item based on the state's			
51	share of the incremental per pupil cost for providing such programs for each student attending			

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1	a Governor's School up to a cap of 1,800 students per Governor's School in the first year			
2	and a cap of 1,800 students per Governor's School in the second year. This incremental per			
3	pupil payment shall be adjusted for the composite index of the school division that counts			
4	such students attending an academic year Governor's School in their March 31 Average			
5	Daily Membership. It is the intent of the General Assembly that this incremental per pupil			
6	amount be in addition to the basic aid per pupil funding provided to the affected school			
7	division for such students. Therefore, local school divisions are encouraged to provide the			
8	appropriate portion of the basic aid per pupil funding to the Governor's Schools for			
9	students attending these programs, adjusted for costs incurred by the school division for			
10	transportation, administration, and any portion of the day that the student does not attend a			
11	Governor's School.			
12	2) Students attending a revolving Academic Year Governor's School program for only one			
13	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for			
14	only fifty percent of the full-year funded per pupil amount. Funding for students attending			
15	a revolving Academic Year program will be adjusted based upon actual September 30th			
16	and January 30th enrollment each fiscal year. For purposes of this Item, revolving			
17	programs shall mean Academic Year Governor's School programs that admit students on a			
18	semester basis.			
19	3) Students attending a continuous, non-revolving Academic Year Governor's School			
20	program shall be counted as a full-time equivalent student and will be funded for the full-			
21	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
22	Academic Year Governor's School program will be adjusted based upon actual September			
23	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-			
24	revolving programs shall mean Academic Year Governor's School programs that only			
25	admit students at the beginning of the school year. Fairfax County Public Schools shall not			
26	reduce local per pupil funding for the Thomas Jefferson Governor's School below the			
27	amounts appropriated for the 2003-2004 school year.			
28	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
29	programs.			
30	h. Out of the appropriation included in paragraph C. 39. of this Item, <del>\$568,499</del> \$932,580			
31	the second year from the general fund is provided in the Academic Year Governor's			
32	School funding allocation to increase the per pupil amount the second year as an add-on			
33	for a compensation supplement payment equal to <del>3.0</del> 5.0 percent of base pay on July 1,			
34	2019, for Academic Year Governor's School instructional and support positions.			
35	29. School Nutrition Payments			
36	It is provided that, subject to implementation by the Superintendent of Public Instruction,			
37	no disbursement shall be made out of the appropriation for school nutrition to any locality			
38	in which the schools permit the sale of competitive foods in food service facilities or areas			
39	during the time of service of food funded pursuant to this Item.			
40	30. School Breakfast Payments			
41	a. Out of this appropriation, <del>\$6,731,771</del> \$6,287,789 the first year and <del>\$7,997,053</del>			
42	\$7,439,888 the second year from the Lottery Proceeds Fund is included to continue a state			
43	funded incentive program to maximize federal school nutrition revenues and increase			
44	student participation in the school breakfast program. These funds are available to any			
45	school division as a reimbursement for breakfast meals served that are in excess of the			
46	baseline established by the Department of Education. The per meal reimbursement shall			
47	be \$0.22; however, the department is authorized, but not required to reduce this amount			
48	proportionately in the event that the actual number of meals to be reimbursed exceeds the			
49	number on which this appropriation is based so that this appropriation is not exceeded.			
50	b. In order to receive these funds, school divisions must certify that these funds will be			
51	used to supplement existing funds provided by the local governing body and that local			
52	funds derived from sources that are not generated by the school nutrition programs have			
53	not been reduced or eliminated. The funds shall be used to improve student participation			
54	in the school breakfast program. These efforts may include, but are not limited to,			
55	reducing the per meal price paid by students, reducing competitive food sales in order to			

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1	improve the quality of nutritional offerings in schools, increasing access to the school			
2	breakfast program, or providing programs to increase parent and student knowledge of good			
3	nutritional practices. In no event shall these funds be used to reduce local tax revenues below			
4	the level appropriated to school nutrition programs in the prior year. Further, these funds must			
5	be provided to the school nutrition programs and may not be used for any other school			
6	purpose.			
7	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
8	the general fund is provided to fund an After-the-Bell Model breakfast program available on a			
9	voluntary basis to elementary, middle, and high schools where student eligibility for free or			
10	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide			
11	additional reimbursement for eligible meals served in the current traditional school breakfast			
12	program at all grade levels in any participating school. The Department of Education is			
13	directed to ensure that only eligible schools receive reimbursement funding for participating			
14	in the After-the-Bell school breakfast model. The schools participating in the program shall			
15	evaluate the educational impact of the models implemented that provide school breakfasts to			
16	students after the first bell of the school day, based on the guidelines developed by the			
17	Department of Education and submit the required report to the Department of Education no			
18	later than August 31, 2019 for the 2018-2019 school year and no later than August 31, 2020			
19	for the 2019-2020 school year.			
20	2) The Department of Education shall communicate, through Superintendent's Memo, to			
21	school divisions the types of breakfast serving models and the criteria that will meet the			
22	requirements for this State reimbursement, which may include, but are not limited to,			
23	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
24	divisions may determine the breakfast serving model that best applies to its students, so long			
25	as it occurs after the instructional day has begun. For the 2018-2019 and 2019-2020 school			
26	years, the Department of Education shall monthly transfer to each school division a			
27	reimbursement rate of \$0.05 per breakfast meal that meets either of the established criteria in			
28	elementary schools and a reimbursement rate of \$0.10 per breakfast meal that meets either of			
29	the established criteria in middle or high schools.			
30	3) No later than July 1, 2018 for the 2018-2019 school year and no later than July 1, 2019 for			
31	the 2019-2020 school year, the Department of Education shall provide for a breakfast			
32	program application process for school divisions with eligible schools, including guidelines			
33	regarding specified required data to be compiled from the prior school year or years and for			
34	the upcoming school year program. The number of approved applications shall be based on			
35	the estimated number of sites that can be accommodated within the approved funding level.			
36	The Department of Education shall set criteria for establishing priority should the number of			
37	applications from eligible schools exceed the approved funding level. The reporting			
38	requirements must include: chronic absenteeism rates, student attendance and tardy arrivals,			
39	office discipline referrals, student achievement measures, teachers' and administrators'			
40	responses to the impact of the program on student hunger, student attentiveness, and overall			
41	classroom learning environment before and after implementation, and the financial impact on			
42	the division's school food program. Funded schools that do not provide data by August 31 are			
43	subject to exclusion from funding in the following year. The Department of Education shall			
44	collect and compile the results of the breakfast program and shall submit the report to the			
45	Governor and the Chairmen of the House Appropriations and Senate Finance Committees no			
46	later than November 1 following each school year.			
47	31. Clinical Faculty and Mentor Teacher Program Payments			
48	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
49	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
50	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
51	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
52	the second year from the general fund for Clinical Faculty programs to assist pre-service			
53	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
54	programs shall include elements which are consistent with the following:			
55	a. An application process for localities and school/higher education partnerships that wish to			
56	participate in the programs;			
57	b. For Clinical Faculty programs only, provisions for a local funding or institutional			

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	commitment of 50 percent, to match state grants of 50 percent;				
2	c. Program plans which include a description of the criteria for selection of clinical faculty				
3	and mentor teachers, training, support, and compensation for clinical faculty and mentor				
4	teachers, collaboration between the school division and institutions of higher education,				
5	the clinical faculty and mentor teacher assignment process, and a process for evaluation of				
6	the programs;				
7	d. The Department of Education shall allow flexibility to local school divisions and higher				
8	education institutions regarding compensation for clinical faculty and mentor teachers				
9	consistent with these elements of the programs; and				
10	e. It is the intent of the General Assembly that no preference between pre-service or				
11	beginning teacher programs be construed by the language in this Item. School divisions				
12	operating beginning teacher mentor programs shall receive equal consideration for				
13	funding.				
14	32. Career Switcher/Alternative Licensure Payments				
15	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year				
16	from the general fund to provide grants to school divisions that employ mentor teachers				
17	for new teachers entering the profession through the alternative route to licensure as				
18	prescribed by the Board of Education.				
19	33. Virginia Workplace Readiness Skills Assessment				
20	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year				
21	from the general fund to provide support grants to school divisions for standard diploma				
22	graduates. To provide flexibility, school divisions may use the state grants for the actual				
23	assessment or for other industry certification preparation and testing.				
24	34. Early Reading Specialists Initiative				
25	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from				
26	the general fund shall be disbursed by the Department of Education to qualifying local				
27	school divisions for the purpose of providing a reading specialist for schools with a third				
28	grade that rank lowest statewide on the reading Standards of Learning (SOL) assessments.				
29	b. These payments shall be based on the state's share of the cost of providing one reading				
30	specialist per qualifying school.				
31	c. These payments are available to any school division with a qualifying school that (1)				
32	certifies to the Department of Education that the division has hired a reading specialist to				
33	provide direct services to children reading below grade level in the school to improve				
34	reading achievement and (2) applies and receives a waiver for up to two years from the				
35	Board of Education for the administration of third grade SOL assessments in science or				
36	history and social science or both for the purpose of creating additional instructional time				
37	for reading specialists to work with students reading below grade level to improve reading				
38	achievement.				
39	d. These payments also are available to any school division with a qualifying school that				
40	certifies to the Department of Education that the division is supporting tuition for				
41	collegiate programs and instruction for currently employed instructional school personnel				
42	to earn the credentials necessary to meet licensure requirements to be endorsed as a				
43	reading specialist.				
44	e. School divisions receiving these payments are required to match these funds based on				
45	the composite index of local ability-to-pay.				
46	f. Within the fiscal year, any funds not awarded from this program may be awarded to				
47	eligible schools under the Math/Reading Instructional Specialist Initiative.				
48	35. Math/Reading Instructional Specialist Initiative				
49	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second				
50	year from the general fund in additional payments for reading or math instructional				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	specialists at underperforming schools. From this amount, the state share of one reading or			
2	math specialist shall be provided to local school divisions with schools which rank lowest			
3	statewide on the Spring Standards of Learning (SOL) math or reading assessment. Funding			
4	for one math or reading specialist during the 2018-2020 biennium shall be based on the results			
5	of the Spring 2017 SOL assessments. Such schools shall be eligible to receive the state share			
6	of funding for both years of the biennium. If, following certification from a school division			
7	that it will not participate in the program, the Department is authorized to identify additional			
8	eligible schools based upon the list of schools that rank lowest on the Spring SOL math or			
9	reading assessment.			
10	b. These payments are available to any school division with a qualifying school that certifies			
11	to the Department of Education that the division has (1) hired a math or reading instructional			
12	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently			
13	employed instructional school personnel to earn the credentials necessary to meet licensure			
14	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving			
15	these payments are required to match these funds based on the composite index of local			
16	ability-to-pay.			
17	c. The Department of Education is authorized to utilize available funding appropriated to the			
18	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at			
19	additional eligible schools, or to support tuition for collegiate programs and instruction for			
20	currently employed instructional school personnel at additional eligible schools to earn the			
21	credentials necessary to meet licensure requirements to be endorsed as an instructional			
22	specialist.			
23	d. Within the fiscal year, any funds not awarded from this program may be awarded to			
24	eligible schools under the Early Reading Specialists Initiative.			
25	36. Broadband Connectivity Capabilities			
26	By November 1 each year, school divisions shall report to the Department of Education the			
27	status of broadband connectivity capability of schools in the division on a form to be provided			
28	by the Department. Such report shall include school-level information on the method of			
29	Internet service delivery, the level of bandwidth capacity and the degree such capacity is			
30	sufficient for delivery of school-wide digital resources and instruction, degree of internet			
31	connectivity via Wi-Fi, cost information related to Internet connectivity, data security, and			
32	such other pertinent information as determined by the Department of Education. The			
33	Department shall provide a summary of the division responses in a report to be made			
34	available on its agency Web site.			
35	37. Supplemental Lottery Per Pupil Allocation Payments			
36	a. Out of this appropriation, an amount estimated at <del>\$234,670,780</del> \$253,190,472 the first year			
37	and <del>\$239,357,235</del> \$255,531,948 the second year from the Lottery Proceeds Fund shall be			
38	disbursed by the Department of Education to local school divisions to support the state share			
39	of an estimated <del>\$336.08</del> \$364.15 per pupil the first year and <del>\$341.96</del> \$367.44 per pupil the			
40	second year in adjusted March 31 average daily membership. These per pupil amounts are			
41	subject to change for the purpose of payment to school divisions based on the actual March 31			
42	ADM collected each year. No locality shall be required to maintain a per pupil expenditure			
43	each year from local funds which is greater than the per pupil amount expended by the			
44	locality for such purposes in the year upon which the 2016-18 biennial Standards of Quality			
45	expenditure data were based.			
46	b. Of the amounts listed above, school divisions are permitted to spend such funds on both			
47	recurring and nonrecurring expenses in a manner that best supports the needs of the schools			
48	divisions. No local match is required.			
49	c. Any lottery funds provided to school divisions from this item that are unexpended as of			
50	June 30, 2019, and June 30, 2020, shall be carried on the books of the locality to be			
51	appropriated to the school division in the following year.			
52	38. Special Education Endorsement Program			
53	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186 the			
54	first year and \$437,186 the second year from the general fund is provided for traineeships and			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	program operation grants that shall be awarded to public Virginia institutions of higher			
2	education to prepare persons who are employed in the public schools of Virginia, state			
3	operated programs, or regional special education centers as special educators with a			
4	provisional license and enrolled either part-time or full-time in programs for the education			
5	of children with disabilities. Applicants shall be graduates of a regionally accredited			
6	college or university.			
7	b. The award of such grants shall be made by the Department of Education, and the			
8	number of awards during any one year shall depend upon the amounts appropriated by the			
9	General Assembly for this purpose. The amount awarded for each traineeship shall be			
10	\$600 for a minimum of three semester hours of course work in areas required for the			
11	special education endorsement to be taken by the applicant during a single semester or			
12	summer session. Only one traineeship shall be awarded to a single applicant in a single			
13	semester or summer session.			
14	39. Compensation Supplement			
15	a.1) Out of this appropriation, <del>\$130,895,609</del> \$218,203,996 the second year from the			
16	general fund and <del>\$432,317</del> \$720,891 the second year from the Lottery Proceeds Fund is			
17	provided for the state share of a payment equivalent to a <del>3-0</del> 5.0 percent salary incentive			
18	increase, effective July 1, 2019, for funded SOQ instructional and support positions.			
19	Funded SOQ instructional positions shall include the teacher, guidance counselor,			
20	librarian, instructional aide, principal, and assistant principal positions funded through the			
21	SOQ staffing standards for each school division in the biennium. This amount includes			
22	<del>\$568,499</del> \$932,580 the second year from the general fund referenced in paragraph C. 28.			
23	h. for the Academic Year Governor's Schools for a <del>3-0</del> 5.0 percent salary incentive			
24	increase, effective July 1, 2019, for instructional and support positions, and this amount			
25	includes <del>\$432,317</del> \$720,891 the second year from the Lottery Proceeds Fund referenced in			
26	paragraph C. 9. f. 4) for Regional Alternative Education Programs for a <del>3-0</del> 5.0 percent			
27	salary incentive increase, effective July 1, 2019, for instructional and support positions.			
28	2) It is the intent that the instructional and support position salaries be increased in school			
29	divisions throughout the state by at least an average of <del>3-0</del> 5.0 percent during the 2018-			
30	2020 biennium. Sufficient funds are appropriated in this act to finance, on a statewide			
31	basis, the state share of a <del>3-0</del> 5.0 percent salary increase for funded SOQ instructional and			
32	support positions, effective July 1, 2019, to school divisions which certify to the			
33	Department of Education, by <del>April</del> June 1, 2019, that salary increases of a minimum			
34	average of <del>3-0</del> 5.0 percent have been or will have been provided during the 2018-2020			
35	biennium, either in the first year or in the second year or through a combination of the two			
36	years, to instructional and support personnel.			
37	b. This funding is not intended as a mandate to increase salaries.			
38	40. Small School Division Enrollment Loss Payments			
39	Out of this appropriation, \$6,112,706 the first year from the general fund is allocated to			
40	eligible school divisions that have realized and reported to the Department of Education a			
41	total of a five percent or more decline in average daily membership from March 31, 2013,			
42	to March 31, 2018, with a minimum dollar amount for such eligible school divisions of			
43	\$75,000. Such eligible school divisions shall receive an apportioned allocation as specified			
44	below:			
45	<b>DIVISION NAME</b>		<b>FY 2019</b>	
46	ALLEGHANY		\$277,068	
47	AMHERST		\$159,179	
48	BATH		\$75,000	
49	BEDFORD		\$343,221	
50	BLAND		\$93,254	
51	BOTETOURT		\$147,129	
52	BRUNSWICK		\$155,111	
53	BUCHANAN		\$209,987	
54	CARROLL		\$288,674	

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	CHARLES CITY				\$75,000
2	CHARLOTTE				\$91,755
3	CLARKE				\$75,000
4	CRAIG				\$75,000
5	CUMBERLAND				\$75,000
6	DICKENSON				\$157,259
7	DINWIDDIE				\$119,359
8	ESSEX				\$80,965
9	GRAYSON				\$142,166
10	GREENSVILLE				\$86,726
11	HALIFAX				\$299,314
12	KING & QUEEN				\$75,000
13	LANCASTER				\$75,000
14	MADISON				\$75,000
15	MATHEWS				\$75,000
16	MECKLENBURG				\$183,246
17	NELSON				\$75,000
18	NORTHUMBERLAND				\$75,000
19	NOTTOWAY				\$114,243
20	PRINCE EDWARD				\$98,625
21	PULASKI				\$168,097
22	RAPPAHANNOCK				\$75,000
23	RUSSELL				\$256,057
24	SCOTT				\$136,340
25	SMYTH				\$241,110
26	SURRY				\$75,000
27	SUSSEX				\$75,000
28	TAZEWELL				\$342,700
29	WYTHE				\$108,477
30	BUENA VISTA				\$75,000
31	DANVILLE				\$260,493
32	MARTINSVILLE				\$131,417
33	NORTON				\$75,000
34	PETERSBURG				\$145,734
35	FRANKLIN CITY				\$75,000
36	<b>TOTAL</b>				<b>\$6,112,706</b>
37	<i>41. Virginia Preschool Initiative Plus</i>				
38	<i>Out of this appropriation, \$9,678,780 the second year from the general fund is provided to</i>				
39	<i>sustain approximately 1,530 student slots of high quality preschool for at risk four year olds</i>				
40	<i>within the 13 divisions that participate in the federally-funded Preschool Development Grant</i>				
41	<i>program known as Virginia Preschool Initiative Plus. These school divisions shall be</i>				
42	<i>responsible for ensuring that all such slots meet expectations set forth in the Department of</i>				
43	<i>Education's November 2018 Plan to Ensure High-Quality Instruction in All Virginia</i>				
44	<i>Preschool Initiative Classrooms, submitted to the General Assembly pursuant to paragraph</i>				
45	<i>C.14.j. of this Item. In fiscal year 2020, localities are not responsible for a local match of</i>				
46	<i>funding for any slots used. Beginning in fiscal year 2021, a local match of 10.0 percent is</i>				
47	<i>required, and the local match shall increase annually by 10.0 percent each year thereafter,</i>				
48	<i>not to exceed the lower of the school division's composite index of local ability-to-pay or</i>				
49	<i>0.5000.</i>				
50	137.	Federal Education Assistance Programs (17900).....		\$1,066,525,233	\$1,066,525,233
51		Federal Assistance to Local Education Programs			
52		(17901).....	\$1,066,525,233	\$1,066,525,233	

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: Federal Trust.....	\$1,066,525,233	\$1,066,525,233	
2	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
3	a. The appropriation to support payments to school divisions from federal program grant			
4	funds is contained in this Item. Such federal program grant funds are based on the latest			
5	estimates available to the Department of Education and are provided here for			
6	informational purposes and are subject to change within each state fiscal year by the			
7	awarding federal agency. The Department of Education is directed to update the estimated			
8	federal program grant fund amounts contained in the table in this item on a periodic basis			
9	throughout the biennium.			
10	b. The Department of Education will encourage localities to apply for Medicaid			
11	reimbursements for eligible special education expenditures which will help to increase			
12	available state and local funding for other educational activities and expenditures.			
13	c. It is the intent of the General Assembly that in any fiscal year when revenues received			
14	or budgeted by the Commonwealth, applicable to any public education program, which			
15	were derived from a federally funded grant or program and subsequently realize a			
16	decrease in such funding levels, that the Commonwealth will not supplant any of the			
17	decreased federal funding received or budgeted with any general fund revenues from the			
18	Commonwealth.			
19	<b>Item Details of Federal Education</b>	<b>FY 2019</b>		<b>FY 2020</b>
20	<b>Assistance Program Awards (17900)</b>			
21	Project AWARE and YMHFA	\$1,948,697		\$0
22	School Nutrition - Breakfast, Lunch,	\$348,354,872		\$369,078,569
23	Special Milk			
24	School Nutrition - Summer Food	\$14,250,000		\$14,250,000
25	Service Program and After School At-			
26	risk Program			
27	Fresh Fruit and Vegetables	\$4,714,061		\$4,714,061
28	Child Nutrition Programs Team	\$498,010		\$498,010
29	Nutrition			
30	Special Education - Program	\$1,524,000		\$1,524,000
31	Improvement			
32	Special Education - IDEA - Part B	\$291,082,767		\$291,082,767
33	Section 611			
34	Special Education - IDEA - Part B	\$8,863,495		\$8,863,495
35	Section 619 - Preschool			
36	Federal Preschool Expansion Grant	\$18,775,000		\$0
37	(VPI )			
38	Migration Education - Basic Grant	\$945,262		\$945,262
39	Migrant Education - Consortium	\$133,333		\$133,333
40	Incentive Grants			
41	Title I - Neglected & Delinquent	\$1,263,459		\$1,263,459
42	Children			
43	Title I Part A - Improving Basic	\$254,532,699		\$254,532,699
44	Programs			
45	Title II Part A - Improving Teacher	\$36,500,579		\$36,500,579
46	Quality			
47	Title III Part A - Language Acquisition	\$12,743,264		\$12,743,264
48	State Grant			
49	Title IV Part A - Student Support and	\$6,969,326		\$6,969,326
50	Academic Enrichment Grant			
51	Title IV Part B - 21st Century	\$20,507,430		\$20,507,430
52	Community Learning Centers			
53	Title VI - Rural and Low-Income	\$2,242,591		\$2,242,591
54	Schools			

ITEM 137.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Adult Literacy		\$12,880,748		\$12,880,748	
2	Vocational Education - Basic Grant		\$24,254,182		\$24,254,182	
3	School Climate Transformation		\$707,941		\$707,941	
4	Education for Homeless Children and		\$1,309,517		\$1,309,517	
5	Youth					
6	Empowering Educators through a		\$1,524,000		\$1,524,000	
7	Systems Approach					
8	<b>Total</b>		<b>\$1,066,525,233</b>		<b>\$1,066,525,233</b>	
9	Total for Direct Aid to Public Education.....			<b>\$8,081,924,183</b>	<b>\$8,255,961,922</b>	
10				<b>\$8,088,364,908</b>	<b>\$8,393,935,922</b>	
11	Fund Sources: General.....	\$6,273,121,194	\$6,451,298,933			
12		\$6,320,096,458	\$6,559,235,618			
13	Special.....	\$895,000	\$895,000			
14	Commonwealth Transportation.....	\$2,100,000	\$2,100,000			
15	Trust and Agency.....	\$739,282,756	\$735,142,756			
16		\$698,748,217	\$765,180,071			
17	Federal Trust.....	\$1,066,525,233	\$1,066,525,233			
18	Grand Total for Department of Education, Central					
19	Office Operations.....			<b>\$8,189,539,351</b>	<b>\$8,363,577,090</b>	
20				<b>\$8,197,030,076</b>	<b>\$8,506,558,238</b>	
21	General Fund Positions.....	144.00	144.00			
22			150.00			
23	Nongeneral Fund Positions.....	185.50	185.50			
24	Position Level.....	329.50	329.50			
25			335.50			
26	Fund Sources: General.....	\$6,334,418,381	\$6,512,596,120			
27		\$6,382,043,645	\$6,625,139,953			
28	Special.....	\$6,054,353	\$6,054,353			
29	Commonwealth Transportation.....	\$2,370,419	\$2,370,419			
30	Trust and Agency.....	\$739,562,319	\$735,422,319			
31		\$699,427,780	\$765,859,634			
32	Federal Trust.....	\$1,107,133,879	\$1,107,133,879			
33	<b>§ 1-51. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)</b>					
34	138. Instruction (19700).....			\$5,676,303	\$5,676,303	
35	Classroom Instruction (19701).....	\$5,476,043	\$5,476,043			
36	Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065			
37	Outreach and Community Assistance (19710).....	\$42,195	\$42,195			
38	Fund Sources: General.....	\$4,748,128	\$4,748,128			
39	Special.....	\$135,239	\$135,239			
40	Federal Trust.....	\$792,936	\$792,936			
41	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.					
42	139. Residential Support (19800).....			\$5,092,349	\$5,092,349	
43	Food and Dietary Services (19801).....	\$449,885	\$449,885			
44	Medical and Clinical Services (19802).....	\$403,650	\$403,650			
45	Physical Plant Services (19803).....	\$2,100,276	\$2,100,276			
46	Residential Services (19804).....	\$1,784,204	\$1,784,204			
47	Transportation Services (19805).....	\$354,334	\$354,334			
48	Fund Sources: General.....	\$4,949,636	\$4,949,636			
49	Special.....	\$104,220	\$104,220			
50	Federal Trust.....	\$38,493	\$38,493			
51	Authority: Title 22.1, Chapter 19, Code of Virginia.					

ITEM 140.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	140.	Administrative and Support Services (1990).....			\$1,321,520	\$1,321,520
2		General Management and Direction (19901).....	\$1,321,520	\$1,321,520		
3		Fund Sources: General.....	\$1,086,326	\$1,086,326		
4		Special.....	\$181,724	\$181,724		
5		Federal Trust.....	\$53,470	\$53,470		
6		Authority: Title 22.1, Chapter 19, Code of Virginia.				
7		Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
8		authorized to retain the income generated by the rental of facilities on the Staunton				
9		campus to outside entities.				
10		Total for Virginia School for the Deaf and the				
11		Blind.....			\$12,090,172	\$12,090,172
12		General Fund Positions.....	185.50	185.50		
13		Position Level.....	185.50	185.50		
14		Fund Sources: General.....	\$10,784,090	\$10,784,090		
15		Special.....	\$421,183	\$421,183		
16		Federal Trust.....	\$884,899	\$884,899		
17		<b>§ 1-52. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>				
18	141.	Higher Education Student Financial Assistance				
19		(10800).....			\$82,587,332	\$84,708,559
20						\$93,908,559
21		Scholarships (10810).....	\$82,397,332	\$84,518,559		
22				\$93,718,559		
23		Regional Financial Assistance for Education				
24		(10813).....	\$190,000	\$190,000		
25		Fund Sources: General.....	\$82,327,332	\$84,448,559		
26				\$93,648,559		
27		Special.....	\$10,000	\$10,000		
28		Dedicated Special Revenue.....	\$250,000	\$250,000		
29		Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:				
30		Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion				
31		A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C,				
32		D, E, F, G, and H hereof.				
33		B. Those private institutions which participate in the programs provided by the				
34		appropriations in this Item shall, upon request by the State Council of Higher Education,				
35		submit financial and other information which the Council deems appropriate.				
36		C. Out of the amounts for Scholarships the following sums shall be made available for:				
37		1. Tuition Assistance Grant Program, \$65,812,665 the first year and \$67,598,303				
38		\$72,798,303 the second year from the general fund is designated for full-time				
39		undergraduate and graduate students.				
40		2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000				
41		the second year from the general fund.				
42		b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the				
43		second year from the general fund shall be provided to the Virginia Space Grant				
44		Consortium (VSGC) to provide scholarships for select high school students to participate				
45		in immersive ground and flight training through the solo experience as a step in addressing				
46		the critical pilot shortage. The VSGC shall work with Averett University and Liberty				
47		University to provide two sessions of its New Horizons solo academy giving 30 high				
48		school students the opportunity to accomplish their first solo flight.				
49		3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the				

ITEM 141.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
2	who attend schools and colleges of optometry. Each student receiving a grant shall agree to			
3	set up practice in the Commonwealth for a period of not less than two years upon completion			
4	of instruction.			
5	4. No amount, or part of an amount, listed for any program specified under paragraph C shall			
6	be expended for any other program in this appropriation.			
7	D. Tuition Assistance Grant Program			
8	1. Payments to students out of this appropriation shall not exceed \$3,300 the first year and			
9	<del>\$3,350</del> \$3,400 the second year for qualified undergraduate students and \$2,200 the first year			
10	and \$2,200 the second year for qualified graduate and medical students attending not-for-			
11	profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of			
12	Virginia. However, for those undergraduate students pursuing a career in teaching, payments			
13	shall be increased by an additional \$500 in their senior year.			
14	2. The private institutions which participate in this program shall, during the spring semester			
15	previous to the commencement of a new academic year or as soon as a student is admitted for			
16	that year, whichever is later, notify their enrolled and newly admitted Virginia students about			
17	the availability of tuition assistance awards under the program. The information provided to			
18	students and their parents must include information about the eligibility requirements, the			
19	application procedures, and the fact that the amount of the award is an estimate and is not			
20	guaranteed. The number of students applying for participation and the funds appropriated for			
21	the program determine the amount of the award. Conditions for reduction of award amount			
22	and award eligibility are described in this Item and in the regulations issued by the State			
23	Council of Higher Education. The institutions shall certify to the council that such notification			
24	has been completed and shall indicate the method by which it was carried out.			
25	3. Institutions participating in this program must submit annually to the council copies of			
26	audited financial statements.			
27	4. To be eligible for a fall or full-year award out of this appropriation, a student's application			
28	must have been received by a participating independent college or by the State Council of			
29	Higher Education by July 31. Returning students who received the award in the previous year			
30	will be prioritized with the July 31 award. Applications for a fall or full-year award received			
31	after July 31 but no later than September 14 will be held for consideration if funds are			
32	available after July 31 and returning student awards have been made. Applications for spring			
33	semester only awards must be received by December 1 and will be considered only if funds			
34	remain available.			
35	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those			
36	set forth herein or in the Code of Virginia.			
37	6. All eligible institutions not previously approved by the State Council of Higher Education			
38	to participate in the Tuition Assistance Grant Program shall have received accreditation by a			
39	nationally recognized regional accrediting agency, prior to participation in the program or by			
40	the Commission on Osteopathic College Accreditation of the American Osteopathic			
41	Association in the case of freestanding institutions of higher education that offer the Doctor of			
42	Osteopathic Medicine as the sole degree program.			
43	7. Payments to undergraduate students shall be greater than payments to graduate and medical			
44	students and shall be based on a differential established by the State Council of Higher			
45	Education for Virginia.			
46	8. No awards shall be provided to graduate students except in health-related professional			
47	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.			
48	Notwithstanding application deadlines contained in the Virginia Administrative Code for the			
49	Tuition Assistance Grant program, provided that the institution has received accreditation by			
50	the Liaison Committee on Medical Education, the Virginia Tech - Carilion School of			
51	Medicine shall be deemed eligible to participate in the Tuition Assistance Grant program.			
52	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not			
53	eligible to participate in the Tuition Assistance Grant Program.			

ITEM 141.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	10. Any general fund appropriation in the Tuition Assistance Grant Program which is			
2	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for			
3	use in the program in the following year.			
4	E.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
5	\$170,000 the second year from the general fund is designated to support Virginia's			
6	participation in the Southern Regional Education Board initiative to increase the number			
7	of minority doctoral graduates.			
8	2. The amounts listed in paragraph E.1 shall be expended in accordance with the			
9	agreements between the Commonwealth of Virginia and the Southern Regional Education			
10	Board.			
11	F.1. Out of this appropriation, \$1,980,000 the first year and \$1,980,000 the second year			
12	from the general fund is designated to support the Virginia Military Survivors and			
13	Dependents program, § 23.1-608, Code of Virginia, to provide up to a \$2,200 annual			
14	stipend to offset the costs of room, board, books and supplies for qualified survivors and			
15	dependents of military service members.			
16	2. The amount of the stipend is an estimate depending on the number of students eligible			
17	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount			
18	shall be determined by the State Council of Higher Education for Virginia.			
19	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds			
20	to public institutions of higher education on behalf of students qualifying under this			
21	provision.			
22	4. Each institution of higher education shall report the number of recipients for this			
23	program to the State Council of Higher Education for Virginia by April 1 of each year.			
24	The State Council of Higher Education for Virginia shall report this information to the			
25	Chairmen of the House Appropriations and Senate Finance Committees by May 15 of			
26	each year.			
27	5. The Department of Veterans Services shall consult with the State Council of Higher			
28	Education for Virginia prior to the dissemination of any information related to the			
29	financial benefits provided under this program.			
30	G.1. Out of the appropriation for this Item, \$3,549,667 the first year and \$3,885,256 the			
31	second year from the general fund is designated to support the Two-Year College Transfer			
32	Grant Program.			
33	2. The State Council of Higher Education for Virginia shall disburse these funds for full-			
34	time students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning			
35	with students who are entering a senior institution as a two-year transfer student for the			
36	first time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of			
37	§ 23.1-624, Code of Virginia, the maximum EFC is raised to \$12,000.			
38	3. The actual amount of the award depends on the number of students eligible under §			
39	23.1-623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount			
40	shall be determined by the State Council of Higher Education for Virginia.			
41	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year			
42	from the general fund is designated to support students eligible for the first time under §			
43	23.1-623 through § 23.1-627, Code of Virginia. The State Council of Higher Education for			
44	Virginia shall transfer these funds to Norfolk State University, Old Dominion University,			
45	Radford University, University of Virginia's College at Wise, Virginia Commonwealth			
46	University and Virginia State University so that each institution can provide for grants of			
47	\$1,000 from these funds for these students.			
48	a. Each institution shall award grants from these funds for one year and students shall not			
49	receive subsequent awards until they have satisfied the requirements to move to the next			
50	class level. Each recipient may receive a maximum of one year of support per class level			
51	for a maximum total of two years of support.			
52	b. Any balances remaining from the appropriation identified in paragraph G.4 shall not			

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		<b>FY2019</b>	<b>FY2020</b>	<b>FY2019</b>	<b>FY2020</b>

1 revert to the general fund at the end of the fiscal year, but shall be brought forward and made  
 2 available to the State Council of Higher Education for Virginia to support the purposes  
 3 specified in paragraphs G.1. and G.4 in the subsequent fiscal year.

4 c. It is anticipated that the institutions shift by a total of 600 the number of students each  
 5 enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,  
 6 Code of Virginia. Institutional goals under this fund are estimated as follows:

	<b>Institution</b>	<b>Transfer Target</b>
7		
8	Norfolk State University	80
9	Old Dominion University	140
10	Radford University	140
11	University of Virginia's College at Wise	20
12	Virginia Commonwealth University	140
13	Virginia State University	80

14 d. The State Council of Higher Education for Virginia may allocate these funds among the  
 15 institutions in Paragraph G.4.c as necessary to meet the actual number of transfers each  
 16 institution generates for students eligible for the first time under § 23.1-623 through § 23.1-  
 17 627, Code of Virginia. Each institution shall report its progress toward the targets in  
 18 Paragraph G.4.c to the Chairmen of the House Appropriations and Senate Finance  
 19 Committees by May 1 each year.

20 e. The report shall include a detailed accounting of the use of the funds provided and a plan  
 21 for achieving the goals identified in this item.

22 H. 1. Out of this appropriation, \$9,500,000 the first year and ~~\$9,500,000~~ \$13,500,000 the  
 23 second year from the general fund is designated for the New Economy Workforce Credential  
 24 Grant Program.

25 2. The State Council of Higher Education for Virginia shall develop guidelines for the  
 26 program, collect data, evaluate and approve grant funds for allocation to eligible institutions.

27 3. Local community colleges shall not start new workforce programs that would duplicate  
 28 existing high school and adult Career and Technical Education (CTE) programs for high-  
 29 demand occupations in order to receive funding under this Grant.

30 4. *To qualify for the Grant, a student must have a family income at or below \$50,000 a year.*

31 5. *No more than 25 percent of Grant funds may be used in one occupational field.*

32 I. Out of this appropriation, \$500,000 each year from the general fund is designated for the  
 33 Cybersecurity ~~Student Loan Repayment~~ *Public Service* Grant Program (the Program) as a  
 34 public-private initiative for the purpose of attracting to and retaining in qualified employment  
 35 talented recent graduates and veterans to meet qualified employers' growing demand for  
 36 cybersecurity professionals. The Program shall provide renewable grants of up to \$20,000 of  
 37 matching state and employer funds on a competitive basis to an individual who (i) either (a)  
 38 graduated within the past year from a *Virginia* public institution of higher education or  
 39 regionally accredited *Virginia* private institution of higher education with an undergraduate or  
 40 graduate degree in computer science or another academic program recognized by the Council  
 41 to prepare an individual for a career in cybersecurity and who resides in the Commonwealth  
 42 or (b) has served on active duty in the Armed Forces of the United States, was discharged or  
 43 released within the past year from such service under conditions other than dishonorable,  
 44 gained experience or received training in computer science during such service, and resides in  
 45 the Commonwealth and (ii) accepts an offer of employment in a computer science position  
 46 with any federal, ~~or~~ state, *or local government* organization, including any federal or state  
 47 military or defense organization, that is located in the Commonwealth or any private  
 48 organization that contractually provides cybersecurity services for any such federal, ~~or~~ state,  
 49 *or local* organization and that is located in the Commonwealth. The State Council of Higher  
 50 Education for Virginia shall administer and award grants pursuant to the Program and shall  
 51 adopt regulations relating to recent graduate and veteran eligibility and academic or job  
 52 qualifications, the application process, and identification and prioritization of qualified  
 53 employers and qualified employment and may adopt such other regulations for the

ITEM 141.	Item Details(\$)		Appropriations(\$)	
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1	administration of the Program as it deems necessary. <i>Recipients of the former</i>			
2	<i>Cybersecurity Public Service Scholarship may fulfill that program's employment</i>			
3	<i>commitment utilizing the employer description contained herein at the rate of one year of</i>			
4	<i>service for each year of award received.</i>			
5	J. 1. The State Council of Higher Education for Virginia shall work with representatives of			
6	the higher education institutions receiving state financial aid or whose students receive			
7	tuition assistance grants and review the financial aid award letters utilized by these			
8	institutions by November 1, 2017. During this review, the Council shall identify			
9	opportunities for improvement as well as best practices for, but not limited to, clarity and			
10	completeness of the information provided on gift aid as well as student's responsibility			
11	regarding student loans or work-study, student's ability to compare financial aid award			
12	packages among these institutions to make informed financial choices, and the conditions			
13	under which these awards or outstanding balance might change.			
14	2. The Council shall then develop and implement award letter policies so that the			
15	following information is available to the student (1) a breakdown of the components of the			
16	institution's cost of attendance, designating billable charges; (2) a clear identification of			
17	each award, indicating the type of aid; (3) the use of standardized terminology consistent			
18	with the National Association of Student Financial Aid Administrators (NASFAA); and			
19	(4) whether awards are conditional and renewal requirement criteria information.			
20	3. The Council shall report its findings and provide a status report on the implementation			
21	of the policy and process changes to the House Appropriations and Senate Finance			
22	Committees by December 1, 2018.			
23	142.	Financial Assistance For Educational and General		
24		Services (11000).....		\$75,000
25		Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000
26		Fund Sources: Special.....	\$75,000	\$75,000
27		Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.		
28		Outstanding Faculty Recognition Program		
29		1. The State Council of Higher Education for Virginia shall annually provide a grant to		
30		faculty members selected to be honored under this program from such private funds as		
31		may be designated for this purpose.		
32		2. The faculty members shall be selected from public and private institutions of higher		
33		education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not		
34		be eligible for the awards in subsequent years.		
35	143.	Higher Education Academic, Fiscal, and Facility		
36		Planning and Coordination (11100).....		\$16,861,435
37		Higher Education Coordination and Review		
38		(11104).....	\$6,029,446	\$6,058,118
39		Regulation of Private and Out-of-State Institutions		
40		(11105).....	\$1,251,727	\$1,251,727
41		Institutional Program Support (11107).....	\$9,580,262	\$9,895,262
42		Fund Sources: General.....	\$15,459,708	\$15,803,380
43		Special.....	\$1,211,727	\$1,211,727
44		Trust and Agency.....	\$190,000	\$190,000
45		Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629.		
46		A. 1. It is the intent of the General Assembly to provide general fund support to contract at		
47		a level equivalent to the Tuition Assistance Grant undergraduate award with Mary		
48		Baldwin University for Virginia women resident students to participate in the Virginia		
49		Women's Institute for Leadership at Mary Baldwin University.		
50		2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second		
51		year from the general fund for the programmatic administration of this program.		

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1	3. General fund appropriations provided under this contract include financial incentive for the				
2	participating students at Mary Baldwin University in the Virginia Women's Institute for				
3	Leadership Program. Students receiving this financial incentive will not be eligible for Tuition				
4	Assistance Grants.				
5	4. By September 1 of each year, Mary Baldwin University shall report to the Chairmen of the				
6	House Appropriations and Senate Finance Committees, the Director, State Council of Higher				
7	Education for Virginia, and the Director, Department of Planning and Budget, on the number				
8	of students participating in the Virginia Women's Leadership Program, the number of in-state				
9	and out-of-state students receiving awards, the amount of the awards, the number of students				
10	graduating, and the number of students receiving commissions in the military.				
11	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State				
12	Council of Higher Education for Virginia shall provide exemptions to individual				
13	proprietorships, associations, co-partnerships or corporations which are now or in the future				
14	will be using the words "college" or "university" in their training programs solely for their				
15	employees or customers, which do not offer degree-granting programs, and whose name				
16	includes the word "college" or "university" in a context from which it clearly appears that				
17	such entity is not an educational institution.				
18	C. Out of the appropriation for Higher Education Coordination and Review, \$8,847,363 the				
19	first year and \$9,162,363 the second year from the general fund is provided for continuation				
20	of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for				
21	the benefit of students and faculty at the Commonwealth's public institutions of higher				
22	education and participating nonprofit, independent private colleges and universities. Out of				
23	this amount, \$421,946 the first year and \$436,946 the second year is earmarked to allow the				
24	participation of nonprofit, independent private colleges and universities.				
25	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and ten				
26	positions the second year from nongeneral funds is provided to support higher education				
27	coordination and review services, including expenses incurred in the regulation and oversight				
28	of the private and out-of-state postsecondary institutions and proprietary schools operating in				
29	Virginia. These funds will be generated through fee schedules developed pursuant to § 23.1-				
30	224, Code of Virginia. Out of this amount, \$190,000 the first year and \$190,000 the second				
31	year from nongeneral funds is designated to administration of the Student Tuition Guarantee				
32	Fund.				
33	E. The State Council of Higher Education for Virginia, in consultation with the House				
34	Appropriations Committee, the Senate Finance Committee, the Department of General				
35	Services, and the Department of Planning and Budget, shall develop a six-year capital outlay				
36	plan for higher education institutions including affiliated entities. As a part of this plan				
37	SCHEV shall consider (i) current funding mechanisms for capital projects and improvements				
38	at the Commonwealth's institutions of higher education, including general obligation bonds				
39	and other viable funding methods; (ii) mechanisms to assist private institutions of higher				
40	education in the Commonwealth with their capital needs.				
41	F. The Executive Director, State Council of Higher Education for Virginia, may appoint an				
42	advisory committee to assist the council with technology-enriched learning initiatives. The				
43	advisory committee may assist the council in (i) developing innovative, cost-effective,				
44	technology-enriched teaching and learning initiatives, including distance and distributed				
45	learning initiatives; (ii) improving cooperation among and between the public and private				
46	institutions of higher education in the Commonwealth; (iii) improving efficiency and expand				
47	the availability of technology-enriched courses; and (iv) facilitating the sharing of research				
48	and experience to improve student learning.				
49	G. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical				
50	School in any calculations used to determine the funding requirements for state medical				
51	schools.				
52	H. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of Virginia,				
53	the State Council of Higher Education shall evaluate the progress of individual initiatives				
54	funded in this act as part of the incentive funding provided to colleges and universities with				
55	regard to improvements in retention, graduation, degree production and other criteria the				
56	Council deems appropriate.				

ITEM 143.		Item Details(\$)		Appropriations(\$)	
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1	I. Out of this appropriation, \$160,295 the first year and \$160,295 the second year from the				
2	general fund is designated to support research and analysis and the enhancement of				
3	consumer information regarding higher education.				
4	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
5	general fund is designated to support initiatives related to the statewide plan for higher				
6	education and to help implement the recommendations of the Joint Legislative Audit and				
7	Review Commission's series of higher education reports.				
8	K. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from				
9	the general fund is designated to support research and analysis and the administration of a				
10	multi-agency longitudinal data system to improve consumer information and policy				
11	recommendations.				
12	L. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
13	the general fund is designated to establish and maintain a fund for excellence and				
14	innovation. The fund is designed to stimulate collaboration among public school divisions,				
15	community colleges and universities to create and expand affordable student pathways and				
16	to pursue shared services and other efficiency initiatives at colleges and universities that				
17	lead to measurable cost reductions. Grants will be awarded on a competitive basis, with				
18	eligibility criteria determined by the State Council of Higher Education for Virginia.				
19	M. Out of this appropriation, \$514,031 the first year and \$534,036 the second year from				
20	the general fund is designated for development of the Commonwealth Research and				
21	Technology Strategic Roadmap as well as support for the Virginia Research Investment				
22	Committee and Fund as established in Chapter 775, 2016 Acts of Assembly.				
23	N. Out of this appropriation, \$115,333 and one position the first year and \$124,000 and				
24	one position the second year from the general fund is designated for the establishment of a				
25	student loan ombudsman to provide timely assistance to student borrowers of any student				
26	education loan in the Commonwealth. The ombudsman will also be responsible for				
27	establishing and maintaining an online student loan borrower education course, which				
28	would cover key loan terms, documentation requirements, monthly payment obligations,				
29	income-based repayment options, loan forgiveness, and disclosure requirements.				
30	O. 1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
31	the general fund is designated for an internship pilot program. The funding is designed to				
32	stimulate public colleges and universities to develop partnerships to provide innovative				
33	internship programs for their students. Grants will be awarded on a competitive basis to				
34	Virginia public colleges and universities, with eligibility criteria determined by the State				
35	Council of Higher Education for Virginia. To be eligible for a grant a Virginia public				
36	college or university must have at least one private sector partner and the state grant shall				
37	be matched equally by the partner with non-state funding.				
38	2. Applications by institutions of higher education shall describe how the proposed				
39	internship grants will be used to accomplish one or more of the following goals: (i)				
40	support the strategic objectives of the Commonwealth of Virginia regarding designated				
41	workforce needs; (ii) support the strategic objectives of the Commonwealth of Virginia				
42	regarding research and research commercialization in sectors and clusters targeted for				
43	development; (iii) support regional economic growth and diversification plans; (iv)				
44	enhance the job readiness and access of students by providing valuable workplace				
45	experience as a member of a team addressing real problems and building skills that				
46	employers seek; and (v) reduce the amount of educational loan debt that students will				
47	incur without lengthening the course of study leading to a degree or industry-recognized				
48	credential.				
49	<i>P. As part of the biennial six-year financial plan required in the provisions of § 23.1-306,</i>				
50	<i>Code of Virginia, each public four-year institution of higher education, Richard Bland</i>				
51	<i>College, and the Virginia Community College System shall include in its six-year plan</i>				
52	<i>submitted to the State Council of Higher Education for Virginia (SCHEV) a tuition and fee</i>				
53	<i>transparency and predictability plan for in-state undergraduate students. Such tuition and</i>				
54	<i>fee predictability plans shall be for a period of not less than three years and must cover at</i>				
55	<i>least tuition and mandatory educational and general fees. Plans shall include a</i>				

ITEM 143.		Item Details(\$)		Appropriations(\$)	
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1	<i>percentage and dollar increase or decrease of any size the institution determines to be</i>				
2	<i>appropriate from one year to the next or for the entire duration covered by the plan. Plans</i>				
3	<i>shall indicate a range of tuitions based upon available state resources, but must contain a</i>				
4	<i>scenario that includes the assumption of no new state general fund support. SCHEV shall</i>				
5	<i>develop instructions related to the submission of such plans in conjunction with the six-year</i>				
6	<i>financial plans as required by § 23.1-306, Code of Virginia.</i>				
7	144.	Higher Education Federal Programs Coordination			
8		(11200).....		\$2,440,426	\$2,440,426
9		Higher Education Federal Programs Coordination			
10		(11201).....		\$2,440,426	\$2,440,426
11		Fund Sources: Federal Trust.....		\$2,440,426	\$2,440,426
12	Authority: Title 23.1, Chapter 2, Code of Virginia.				
13	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
14	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind				
15	Act grant).				
16	145.	Financial Assistance for Public Education			
17		(Categorical) (17100).....		\$3,000,000	\$3,000,000
18		Early Awareness and Readiness Programs (17117)....		\$3,000,000	\$3,000,000
19		Fund Sources: Federal Trust.....		\$3,000,000	\$3,000,000
20	Authority: Discretionary Inclusion.				
21	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
22	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
23	Undergraduate Programs (GEAR-UP) grant.				
24	146.	Technology Assistance Services (18600).....		\$100,000	\$100,000
25		Distance Learning and Electronic Classroom (18602)			
26		.....		\$100,000	\$100,000
27		Fund Sources: Special.....		\$100,000	\$100,000
28	Authority: Code of Virginia, § 23.1-211				
29	Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
30	nongeneral funds is designated to cover the costs of coordination and administration of the				
31	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by the				
32	Southern Regional Education Board (SREB) and the National Council on State Authorization				
33	Reciprocity Agreements (NC-SARA).				
34	Total for State Council of Higher Education for				
35	Virginia.....			\$105,064,193	\$107,529,092
36					\$116,729,092
37	General Fund Positions.....		46.00	46.00	
38	Nongeneral Fund Positions.....		17.00	17.00	
39	Position Level.....		63.00	63.00	
40	Fund Sources: General.....		\$97,787,040	\$100,251,939	
41				\$109,451,939	
42	Special.....		\$1,396,727	\$1,396,727	
43	Trust and Agency.....		\$190,000	\$190,000	
44	Dedicated Special Revenue.....		\$250,000	\$250,000	
45	Federal Trust.....		\$5,440,426	\$5,440,426	
46	<b>§ 1-53. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>				
47	147.	Educational and General Programs (10000).....		\$74,972,673	\$76,090,343
48				\$76,533,673	\$77,651,343
49		Higher Education Instruction (100101).....		\$37,797,505	\$38,465,175
50				\$38,356,782	\$39,024,452

ITEM 147.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Higher Education Research (100102).....	\$1,961,180	\$1,961,180	
2	Higher Education Academic (100104).....	\$9,877,717	\$9,877,717	
3		\$10,394,202	\$10,394,202	
4	Higher Education Student Services (100105).....	\$6,445,684	\$6,445,684	
5		\$6,459,684	\$6,459,684	
6	Higher Education Institutional Support (100106)....	\$8,466,817	\$8,466,817	
7		\$8,682,718	\$8,682,718	
8	Operation and Maintenance Of Plant (100107).....	\$10,423,770	\$10,873,770	
9		\$10,679,107	\$11,129,107	
10	Fund Sources: General.....	\$29,175,568	\$30,293,238	
11	Higher Education Operating.....	\$45,797,105	\$45,797,105	
12		\$47,358,105	\$47,358,105	
13	Authority: Title 23.1, Chapter 14, Code of Virginia.			
14	A. This Item includes general and nongeneral fund appropriations to support institutional			
15	initiatives that help meet statewide goals described in the Restructured Higher Education			
16	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
17	Assembly).			
18	B. As Virginia's public colleges and universities approach full funding of the base			
19	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
20	share of the base adequacy guidelines, these funds are provided with the intent that, in			
21	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
22	consideration the impact of escalating college costs for Virginia students and families. In			
23	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
24	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
25	fees for in-state, undergraduate students to the extent possible.			
26	C. 1. Out of this appropriation, \$667,670 the second year from the general fund is			
27	designated to address increased degree production in Data Science and Technology,			
28	Science and Engineering, Healthcare, and Education.			
29	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
30	Professional awards as follows:			
31	a. Data Science and Technology awards shall be based on completion data contained in			
32	the State Council of Higher Education for Virginia, C-16 completion report;			
33	b. Science and Engineering awards shall be based on completion data contained in the			
34	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
35	the following programs Biological and Biomedical Science (26), Engineering (14) less			
36	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
37	Science (42);			
38	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
39	completion report for the Health Professions and Related Programs (51); and			
40	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
41	completion report for the Education Programs (13).			
42	3. Christopher Newport University is expected to increase:			
43	a. Data Science and Technology awards by 5 in the second year.			
44	b. Science and Engineering awards by 15 in the second year.			
45	c. The 2016-17 year will serve as the base year for these purposes.			
46	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
47	Appropriations and Senate Finance Committees report on the progress toward these goals			
48	annually beginning August 2020.			
49	148. Higher Education Student Financial Assistance			
50	(10800).....		\$8,535,320	\$8,857,448
51				\$9,522,330

ITEM 148.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Scholarships (10810).....	\$8,520,157	\$8,842,285			
2			\$9,507,167			
3	Fellowships (10820).....	\$15,163	\$15,163			
4	Fund Sources: General.....	\$4,975,320	\$5,297,448			
5			\$5,962,330			
6	Higher Education Operating.....	\$3,560,000	\$3,560,000			
7	Authority: Title 23.1, Chapter 14, Code of Virginia.					
8	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed					
9	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science					
10	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a					
11	grant for students in innovative internship programs provided that the institutions has at least					
12	one private sector partner and the grant is matched equally by the partner with non-state					
13	funding and / or the institution from private funds.					
14	149. Financial Assistance For Educational and General					
15	Services (11000).....			\$1,498,882	\$1,498,882	
16	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882			
17	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882			
18	Authority: Title 23.1, Chapter 14, Code of Virginia.					
19	The Higher Education Operating fund source listed in this Item is considered to be a sum					
20	sufficient appropriation, which is an estimate of funding required by the university to cover					
21	sponsored program operations.					
22	150. Higher Education Auxiliary Enterprises (80900)					
23	a sum sufficient, estimated at.....			\$80,327,885	\$80,327,885	
24	Food Services (80910).....	\$17,608,538	\$17,608,538			
25	Bookstores And Other Stores (80920).....	\$709,300	\$709,300			
26	Residential Services (80930).....	\$30,482,944	\$30,482,944			
27	Parking And Transportation Systems And Services					
28	(80940).....	\$1,801,906	\$1,801,906			
29	Student Unions And Recreational Facilities (80970)...	\$5,774,978	\$5,774,978			
30	Recreational And Intramural Programs (80980).....	\$167,142	\$167,142			
31	Other Enterprise Functions (80990).....	\$13,831,856	\$13,831,856			
32	Intercollegiate Athletics (80995).....	\$9,951,221	\$9,951,221			
33	Fund Sources: Higher Education Operating.....	\$60,524,016	\$60,524,016			
34	Debt Service.....	\$19,803,869	\$19,803,869			
35	Authority: Title 23.1, Chapter 14, Code of Virginia.					
36	Total for Christopher Newport University.....			\$165,334,760	\$166,774,558	
37				\$166,895,760	\$169,000,440	
38	General Fund Positions.....	341.56	341.56			
39	Nongeneral Fund Positions.....	585.18	585.18			
40		596.18	596.18			
41	Position Level.....	926.74	926.74			
42		937.74	937.74			
43	Fund Sources: General.....	\$34,150,888	\$35,590,686			
44			\$36,255,568			
45	Higher Education Operating.....	\$111,380,003	\$111,380,003			
46		\$112,941,003	\$112,941,003			
47	Debt Service.....	\$19,803,869	\$19,803,869			
48	<b>§ 1-54. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>					
49	151. Educational and General Programs (10000).....			\$207,744,934	\$209,579,454	
50				\$215,407,230	\$217,241,750	

ITEM 151.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Higher Education Instruction (100101).....	\$113,568,820	\$115,328,340	
2		\$117,664,830	\$119,424,350	
3	Higher Education Research (100102).....	\$1,009,170	\$1,009,170	
4		\$1,302,405	\$1,302,405	
5	Higher Education Public Services (100103).....	\$8,021	\$8,021	
6	Higher Education Academic (100104).....	\$30,297,231	\$30,297,231	
7		\$31,215,747	\$31,215,747	
8	Higher Education Student Services (100105).....	\$8,974,583	\$8,974,583	
9		\$9,378,972	\$9,378,972	
10	Higher Education Institutional Support (100106)....	\$24,700,054	\$24,700,054	
11		\$26,911,426	\$26,911,426	
12	Operation and Maintenance Of Plant (100107).....	\$29,187,055	\$29,262,055	
13		\$28,925,829	\$29,000,829	
14	Fund Sources: General.....	\$43,719,512	\$45,554,032	
15	Higher Education Operating.....	\$154,363,371	\$154,363,371	
16		\$162,025,667	\$162,025,667	
17	Debt Service.....	\$9,662,051	\$9,662,051	
18	Authority: Title 23.1, Chapter 28, Code of Virginia.			
19	A. This Item includes general and nongeneral fund appropriations to support institutional			
20	initiatives that help meet statewide goals described in the Restructured Higher Education			
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
22	Assembly).			
23	B. As Virginia's public colleges and universities approach full funding of the base			
24	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
25	share of the base adequacy guidelines, these funds are provided with the intent that, in			
26	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
27	consideration the impact of escalating college costs for Virginia students and families. In			
28	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
29	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
30	fees for in-state, undergraduate students to the extent possible.			
31	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from			
32	the general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.			
33	D. Out of this appropriation, \$287,850 and two positions the second year from the general			
34	fund is designated to develop a specialization in military and veterans counseling within			
35	the existing clinical mental health counseling degree program and a post-graduate			
36	certificate in veterans counseling.			
37	E. The College of William and Mary may extend the authority granted to it under the			
38	Restructured Higher Education Financial and Administrative Operations Act (Title 23.1,			
39	Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent			
40	with the Management Agreement By and Between the Commonwealth of Virginia and the			
41	College of William and Mary in Virginia, executed November 15, 2005 and subsequently			
42	amended to the provisions of the memorandum of understanding related to financial			
43	operations and other related administrative areas as executed by the presidents of both			
44	institutions on November 15, 2017 and as may subsequently be amended.			
45	F. The appropriation for the fund source Higher Education Operating in this Item shall be			
46	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
47	to be collected for the educational and general program under the terms of the			
48	management agreement between the College of William and Mary and the			
49	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.			
50	G. 1. Out of this appropriation, \$1,221,670 the second year from the general fund is			
51	designated to address increased degree production in Data Science and Technology,			
52	Science and Engineering, Healthcare, and Education.			
53	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
54	Professional awards as follows:			

ITEM 151.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	a. Data Science and Technology awards shall be based on completion data contained in the			
2	State Council of Higher Education for Virginia, C-16 completion report;			
3	b. Science and Engineering awards shall be based on completion data contained in the State			
4	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
5	following programs Biological and Biomedical Science (26), Engineering (14) less those			
6	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
7	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
8	completion report for the Health Professions and Related Programs (51); and			
9	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
10	completion report for the Education Programs (13).			
11	3. The College of William and Mary is expected to increase:			
12	a. Data Science and Technology awards by 20 in the second year.			
13	b. Science and Engineering awards by 15 in the second year.			
14	c. Education awards by 5 in the second year.			
15	d. The 2016-17 year will serve as the base year for these purposes.			
16	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
17	Appropriations and Senate Finance Committees report on the progress toward these goals			
18	annually beginning August 2020.			
19	H. Out of this appropriation, \$250,000 and two positions the second year from the general			
20	fund is designated for on-line course development for the Public Policy's Whole of			
21	Government program. This program will provide a hybrid Master of Public Policy degree that			
22	will allow the first year to be completed online.			
23	152.	Higher Education Student Financial Assistance		
24		(10800).....		\$40,999,673
25				\$45,924,441
26		Scholarships (10810).....	\$26,989,374	\$27,339,893
27			\$31,914,142	\$32,303,516
28		Fellowships (10820).....	\$14,010,299	\$14,010,299
29		Fund Sources: General.....	\$4,460,902	\$4,811,421
30				\$4,850,276
31		Higher Education Operating.....	\$36,538,771	\$36,538,771
32			\$41,463,539	\$41,463,539
33	Authority: Title 23.1, Chapter 28, Code of Virginia.			
34	A. Higher education operating funds appropriated in this program may be allocated for need-			
35	based aid to Virginia undergraduate students to enhance the quality and diversity of the			
36	student body.			
37	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
38	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet			
39	student financial aid needs, under the terms of the management agreement between the			
40	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
41	Assembly.			
42	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
43	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
44	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
45	grant for students in innovative internship programs provided that the institutions has at least			
46	one private sector partner and the grant is matched equally by the partner with non-state			
47	funding and / or the institution from private funds.			
48	153.	Financial Assistance For Educational and General		
49		Services (11000).....		\$31,725,000
50				\$32,524,929



ITEM 155.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Higher Education Academic (100104).....	\$729,502	\$729,502		
2	Higher Education Student Services (100105).....	\$1,016,298	\$1,016,298		
3	Higher Education Institutional Support (100106).....	\$3,543,471	\$3,566,751		
4	Operation and Maintenance Of Plant (100107).....	\$1,506,916	\$1,506,916		
5	Fund Sources: General.....	\$7,398,321	\$7,549,744		
6	Higher Education Operating.....	\$5,656,264	\$5,726,264		
7	Authority: Title 23.1, Chapter 28, Code of Virginia.				
8	A. This Item includes general and nongeneral fund appropriations to support institutional				
9	initiatives that help meet statewide goals described in the Restructured Higher Education				
10	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
11	Assembly).				
12	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
13	guidelines and as the General Assembly strives to fully fund the general fund share of the				
14	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
15	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
16	of escalating college costs for Virginia students and families. In accordance with the cost-				
17	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
18	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
19	students to the extent possible.				
20	C. In order to advance the goals outlined in TJ21 and collaboration and innovation in higher				
21	education, Richard Bland College may develop and deliver new, collaborative educational				
22	pathways and innovative educational models, including distance learning, technology-based				
23	instruction, prior learning assessments, experiential learning, stackable credentials, and				
24	competency-based programs that lead to STEM-H and other high-demand credentials and				
25	careers, with such funds as are appropriated or made available for this purpose. Richard Bland				
26	College shall strengthen educational pathways for traditional and nontraditional students,				
27	including veterans and military personnel, through the continued establishment and				
28	strengthening of cross-institutional and cross-sector partnerships including the use of				
29	innovative educational approaches in order to promote entry into high-demand fields and				
30	industries critical to the economic development of Virginia. Richard Bland College may:				
31	1. Broker agreements between and among educational, industry, and non-profit partners and				
32	establish collaborative, innovative partnership agreements with school districts, public and				
33	private colleges and universities, economic development agencies, employers, philanthropic				
34	organizations, veterans organizations, public agencies and other partners as necessary to				
35	strengthen and streamline educational pathways from high school, to work-based learning, to				
36	baccalaureate and advanced degrees that prepare individuals, including nontraditional				
37	students and veterans, for entry into STEM-H and other high-demand careers in the				
38	Commonwealth;				
39	2. Serve as a clearing house of educational pathway and career pathway information and as a				
40	resource and referral agency for traditional and non-traditional students, including veterans;				
41	3. Serve as an educational innovation resource center, referral agency and hub for				
42	collaboration, innovation, and information sharing among educational and industry partners to				
43	facilitate the vetting, piloting, and effective implementation of innovative, evidence-based				
44	educational resources, including open educational resources and self-paced, competency-				
45	based tools designed to maximize limited resources, improve educational outcomes, or				
46	accelerate time to credential completion;				
47	4. Pilot and implement innovative educational approaches and technologies, and promote the				
48	development, delivery, and ongoing assessment of innovative, cost-effective degree programs				
49	and stackable credentials, including industry-recognized, competency-based credentials that				
50	are aligned with and responsive to the educational and workforce development needs of				
51	traditional and non-traditional students, including veterans and military personnel, and				
52	advance the economic development needs of employers and industries statewide;				
53	5. Identify and implement new strategies to support economic and community development in				
54	Virginia and to expand opportunities for traditional and non-traditional students, including				

ITEM 155.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	veterans, to prepare for high-demand fields.				
2	6. Identify opportunities for resource sharing and new operational efficiencies in the				
3	delivery of postsecondary education and pursue additional funding by federal, state,				
4	corporate, and private philanthropic sources to support collaborative, innovative				
5	approaches to education that improve educational access and outcomes, strengthen the				
6	alignment between postsecondary education and high-demand career pathways in				
7	Virginia, and support improved educational attainment, economic opportunity, and				
8	economic development for Virginians.				
9	7. Richard Bland College may explore shared services and other options for increased				
10	collaboration with the College of William and Mary.				
11	D. Out of this appropriation, \$706,070 and seven positions the first year and \$729,350 and				
12	seven positions the second year from the general fund is designated to address the staffing				
13	recommendations of the Auditor of Public Accounts related to financial management and				
14	operations.				
15	156. Higher Education Student Financial Assistance				
16	(10800).....			\$1,047,077	\$1,127,644
17					\$1,366,180
18	Scholarships (10810).....	\$1,047,077	\$1,127,644		
19			\$1,366,180		
20	Fund Sources: General.....	\$987,077	\$1,067,644		
21			\$1,306,180		
22	Higher Education Operating.....	\$60,000	\$60,000		
23	Authority: Title 23.1, Chapter 28, Code of Virginia.				
24	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
25	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
26	Science and Technology, Science and Engineering, Healthcare and Education programs				
27	and (2) as a grant for students in innovative internship programs provided that the				
28	institutions has at least one private sector partner and the grant is matched equally by the				
29	partner with non-state funding and / or the institution from private funds.				
30	157. Financial Assistance For Educational and General				
31	Services (11000)				
32	a sum sufficient, estimated at.....			\$15,000	\$15,000
33	Sponsored Programs (11004).....	\$15,000	\$15,000		
34	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000		
35	Authority: Title 23.1, Chapter 28, Code of Virginia.				
36	158. Higher Education Auxiliary Enterprises (80900)				
37	a sum sufficient, estimated at.....			\$4,727,202	\$4,727,202
38	Food Services (80910).....	\$640,600	\$640,600		
39	Bookstores And Other Stores (80920).....	\$200,000	\$200,000		
40	Residential Services (80930).....	\$2,377,102	\$2,377,102		
41	Parking And Transportation Systems And Services				
42	(80940).....	\$248,000	\$248,000		
43	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000		
44	Other Enterprise Functions (80990).....	\$882,500	\$882,500		
45	Intercollegiate Athletics (80995).....	\$350,000	\$350,000		
46	Fund Sources: Higher Education Operating.....	\$4,727,202	\$4,727,202		
47	Authority: Title 23.1, Chapter 28, Code of Virginia.				
48	Total for Richard Bland College.....			\$18,843,864	\$19,145,854
49					\$19,384,390
50	General Fund Positions.....	72.43	72.43		
51	Nongeneral Fund Positions.....	41.41	41.41		

ITEM 158.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Position Level.....	113.84	113.84		
2	Fund Sources: General.....	\$8,385,398	\$8,617,388		
3			\$8,855,924		
4	Higher Education Operating.....	\$10,458,466	\$10,528,466		
5	<b>Virginia Institute of Marine Science (268)</b>				
6	159. Educational and General Programs (10000).....			\$24,760,690	\$25,254,158
7					\$25,640,826
8	Higher Education Instruction (100101).....	\$1,525,293	\$1,525,293		
9	Higher Education Research (100102).....	\$9,459,920	<del>\$10,353,673</del>		
10			\$10,740,341		
11	Higher Education Academic (100104).....	\$5,946,044	\$5,543,703		
12	Higher Education Institutional Support (100106).....	\$2,661,887	\$2,661,887		
13	Operation and Maintenance Of Plant (100107).....	\$5,167,546	\$5,169,602		
14	Fund Sources: General.....	\$22,771,422	<del>\$23,262,834</del>		
15			\$23,649,502		
16	Higher Education Operating.....	\$1,989,268	\$1,991,324		
17	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.				
18	A. This Item includes general and nongeneral fund appropriations to support institutional				
19	initiatives that help meet statewide goals described in the Restructured Higher Education				
20	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
21	Assembly).				
22	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be				
23	necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
24	research projects to provide the funding for research mandated in the Code of Virginia or in				
25	the Appropriation Act.				
26	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four				
27	positions the second year from the general fund is designated to support an Aquaculture				
28	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The				
29	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources				
30	Commission.				
31	D. It is the intent of the General Assembly that the development of a disease resistant native				
32	oyster remains a high priority for oyster-related research activities at the Virginia Institute of				
33	Marine Science.				
34	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
35	general fund is provided for the continuation of the Clean Marina Program. This additional				
36	funding will allow the Virginia Institute of Marine Science to provide education, outreach,				
37	and technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
38	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
39	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				
40	This additional support will permit the Virginia Institute of Marine Science to generate the				
41	data necessary to develop fishery management plans, determine in-danger habitats, and				
42	project the annual blue crab catch.				
43	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
44	the first year and \$159,579 the second year from the general fund shall be provided to the				
45	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and				
46	Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer				
47	on warrants issued by the State Comptroller upon written request of the President of the				
48	College of William and Mary.				
49	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and 3.15				
50	positions the second year from the general fund is designated to support research on sea level				
51	rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College				
52	of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to conduct policy and				

ITEM 159.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of			
2	the Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative			
3	partnership involving the Virginia Institute of Marine Science, Old Dominion University,			
4	and the CWMVCPC, shall work with municipalities both along coastal Virginia and			
5	throughout the Commonwealth to develop useful resilience strategies.			
6	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
7	general fund is designated for the establishment of a marine conservation fellowship			
8	program in partnership with Virginia-based marine science education programs and			
9	conservation museums.			
10	J. Out of this appropriation, \$14,893 the first year and \$14,783 the second year from the			
11	general fund is designated for debt service costs under the Master Equipment Leasing			
12	Program (MELP) for upgrades to the campus information technology infrastructure. In			
13	addition to these amounts, \$590,317 and one position the first year and \$188,086 and one			
14	position the second year from the general fund is designated for installing fiber cable and			
15	supporting a network engineer, maintenance contracts, and staff training.			
16	K. Out of this appropriation, \$84,678 the second year from the general fund is designated			
17	for debt service costs under the Master Equipment Leasing Program (MELP) for the			
18	equipment associated with the modeling and assessment technologies used to monitor the			
19	water quality of the Chesapeake Bay and its tributaries. In addition to this amount,			
20	\$406,075 and 2.70 positions the second year from the general fund is designated for a			
21	postdoctoral researcher and two research technicians, research-related supplies and			
22	materials, and ongoing service center costs.			
23	L. Out of this appropriation, \$403,000 the second year from the general fund is designated			
24	for development of the State of the Elizabeth River Scorecard 2020 report on pollution			
25	levels in the Elizabeth River. The report shall include, at a minimum, an assessment of			
26	fish health data including cancer levels, tributyltin levels, and benthic index of biotic			
27	integrity, in correlated contamination samples of water and Elizabeth River sediments			
28	M. The appropriation for the fund source Higher Education Operating in this Item shall be			
29	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
30	to be collected for the educational and general program under the terms of the			
31	management agreement between the College of William and Mary and the			
32	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.			
33	<i>N. Out of this appropriation, \$386,668 and 2.75 positions the second year from the</i>			
34	<i>general fund is provided for an annual survey of submerged bay grasses and the</i>			
35	<i>development of best management practices for oyster aquaculture that supports co-</i>			
36	<i>existence with bay grasses. The survey is also intended to assist in evaluating attainment</i>			
37	<i>of water quality standards, permitting efforts of other state agencies, and evaluating</i>			
38	<i>progress towards meeting the Chesapeake Bay Program goals.</i>			
39	160.	Higher Education Student Financial Assistance		
40		(10800).....		\$321,002
41		Fellowships (10820).....	\$321,002	\$321,002
42		Fund Sources: General.....	\$321,002	\$321,002
43		Authority: Title 23.1, Chapter 28, Code of Virginia.		
44	161.	Financial Assistance For Educational and General		
45		Services (11000).....		\$24,091,561
46		Eminent Scholars (11001).....	\$75,000	\$75,000
47		Sponsored Programs (11004).....	\$24,016,561	\$24,016,561
48		Fund Sources: Higher Education Operating.....	\$24,091,561	\$24,091,561
49		Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.		
50		A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the		
51		second year from nongeneral funds shall be paid from the Marine Fishing Improvement		
52		Fund to support the Mariculture and Marine Product Advisory Program.		

ITEM 161.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
2	sufficient appropriation, which is an estimate of funding required by the institute to cover				
3	sponsored program operations.				
4	Total for Virginia Institute of Marine Science.....			\$49,173,253	\$49,666,721
5					\$50,053,389
6	General Fund Positions.....	288.47	291.17		
7			293.92		
8	Nongeneral Fund Positions.....	99.30	99.30		
9	Position Level.....	387.77	390.47		
10			393.22		
11	Fund Sources: General.....	\$23,092,424	\$23,583,836		
12			\$23,970,504		
13	Higher Education Operating.....	\$26,080,829	\$26,082,885		
14	Grand Total for The College of William and Mary in			\$430,975,808	\$433,956,305
15	Virginia.....			\$447,390,070	\$451,034,626
16					
17	General Fund Positions.....	906.06	912.76		
18			915.51		
19	Nongeneral Fund Positions.....	1,023.67	1,023.67		
20	Position Level.....	1,929.73	1,936.43		
21			1,939.18		
22	Fund Sources: General.....	\$79,733,236	\$82,641,677		
23			\$83,305,736		
24	Higher Education Operating.....	\$321,257,703	\$321,329,759		
25		\$337,671,965	\$337,744,021		
26	Debt Service.....	\$29,984,869	\$29,984,869		
27					
		<b>§ 1-55. GEORGE MASON UNIVERSITY (247)</b>			
28	162. Educational and General Programs (10000).....			\$529,319,010	\$537,854,330
29				\$582,319,010	\$590,854,330
30	Higher Education Instruction (100101).....	\$329,287,929	\$335,491,540		
31		\$357,775,239	\$363,978,850		
32	Higher Education Research (100102).....	\$8,608,561	\$8,686,216		
33		\$9,718,731	\$9,796,386		
34	Higher Education Public Services (100103).....	\$2,133,803	\$2,154,279		
35		\$2,448,543	\$2,469,019		
36	Higher Education Academic (100104).....	\$64,627,637	\$65,148,642		
37		\$73,474,636	\$73,995,641		
38	Higher Education Student Services (100105).....	\$21,392,580	\$21,585,411		
39		\$24,973,418	\$25,166,249		
40	Higher Education Institutional Support (100106).....	\$53,316,616	\$53,828,516		
41		\$61,127,840	\$61,639,740		
42	Operation and Maintenance Of Plant (100107).....	\$49,951,884	\$50,959,726		
43		\$52,800,603	\$53,808,445		
44	Fund Sources: General.....	\$137,254,116	\$142,789,436		
45	Higher Education Operating.....	\$392,064,894	\$395,064,894		
46		\$445,064,894	\$448,064,894		
47	Authority: Title 23.1, Chapter 15, Code of Virginia.				
48	A. This Item includes general and nongeneral fund appropriations to support institutional				
49	initiatives that help meet statewide goals as described in the Restructured Higher Education				
50	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
51	Assembly).				
52	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
53	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
54	from nongeneral funds are designated for the educational telecommunications project to				
55	provide graduate engineering education. For supplemental budget requests, the participating				

ITEM 162.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	institutions and centers jointly shall submit a report in support of such requests to the State			
2	Council of Higher Education for Virginia for review and recommendation to the Governor			
3	and General Assembly.			
4	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from			
5	the general fund is designated for the Institute for Conflict Analysis.			
6	D. As Virginia's public colleges and universities approach full funding of the base			
7	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
8	share of the base adequacy guidelines, these funds are provided with the intent that, in			
9	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
10	consideration the impact of escalating college costs for Virginia students and families. In			
11	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
12	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
13	fees for in-state, undergraduate students to the extent possible.			
14	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
15	general fund is designated to support the Potomac Bay Science Center.			
16	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
17	general fund is designated to develop a pathway program to attract and train veterans for			
18	cyber security careers.			
19	G. The 4-VA, a public-private partnership among George Mason University, James			
20	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
21	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and			
22	resource sharing to increase access, reduce time to graduation and reduce unit cost while			
23	maintaining and enhancing quality. Instructional talent across the five institutions is			
24	leveraged in the delivery of programs in foreign languages, science, technology,			
25	engineering and mathematics. The 4-VA Management Board can expand this partnership			
26	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is			
27	expected that funding will be pooled by the management board as required to support			
28	continuing efforts of the 4-VA priorities and projects.			
29	H. 1. Out of this appropriation, \$4,685,320 the second year from the general fund is			
30	designated to address increased degree production in Data Science and Technology,			
31	Science and Engineering, Healthcare, and Education.			
32	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
33	Professional awards as follows:			
34	a. Data Science and Technology awards shall be based on completion data contained in			
35	the State Council of Higher Education for Virginia, C-16 completion report;			
36	b. Science and Engineering awards shall be based on completion data contained in the			
37	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
38	the following programs Biological and Biomedical Science (26), Engineering (14) less			
39	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
40	Sciences (42);			
41	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
42	completion report for the Health Professions and Related Programs (51); and			
43	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
44	completion report for the Education Programs (13).			
45	3. George Mason University is expected to increase:			
46	a. Data Science and Technology awards by 50 in the second year.			
47	b. Science and Engineering awards by 35 in the second year.			
48	c. Healthcare awards by 35 in the second year.			
49	d. Education awards by 40 in the second year.			

ITEM 162.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	e. The 2016-17 year will serve as the base year for these purposes.			
2	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
3	Appropriations and Senate Finance Committees report on the progress toward these goals			
4	annually beginning August 2020.			
5	I. Out of this appropriation \$50,000 each year from the general fund is designated for campus			
6	lighting, generators and other infrastructure at the School of Conflict Resolution at the Point			
7	of View facility.			
8	J. The Board of Visitors of George Mason University may participate in a joint venture or			
9	innovation agreement with an individual, corporation, governmental body or agency,			
10	partnership, association, or other entity to develop and deliver new, collaborative distance			
11	learning and technology-based instruction programs for traditional and non-traditional			
12	students, including veterans and military personnel. The Board may create or operate such			
13	entity accordingly. In the course of any venture or agreement, the Board may authorize a pilot			
14	and implementation of distance learning and technology-based instruction programs that are			
15	aligned with and responsive to the educational and workforce needs of traditional and non-			
16	traditional students. If the Board determines it is necessary to the development and delivery of			
17	distance learning and technology-based instruction programs, the Board may create or assist			
18	in the creation of; own in whole or in part or otherwise control; participate in or with any			
19	entities, public or private; and purchase, receive, subscribe for, own, use, employ, sell, pledge			
20	or otherwise acquire or dispose of (i) shares or obligations of, or interests in, any entity			
21	organized for any purpose within or outside the Commonwealth and (ii) obligations of any			
22	person or corporation. Prior to the execution of any joint venture or innovation agreement,			
23	George Mason University shall formally seek and receive approval from the majority of the			
24	members of the Joint Subcommittee on the Future Competitiveness of Virginia Higher			
25	Education and report on whether there will be any impact on current or future operations of			
26	the Online Virginia Network Authority.			
27	163.	Higher Education Student Financial Assistance		
28		(10800).....		
29			\$37,100,506	\$38,176,201
30		Scholarships (10810).....	\$31,391,565	\$32,467,260
31			\$34,191,565	\$38,187,653
32		Fellowships (10820).....	\$5,708,941	\$5,708,941
33		Fund Sources: General.....	\$26,804,506	\$27,880,201
34				\$30,800,594
35		Higher Education Operating.....	\$10,296,000	\$10,296,000
36			\$13,096,000	\$13,096,000
37		Authority: Title 23.1, Chapter 15, Code of Virginia.		
38		A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is		
39		hereby authorized to transfer the balance of its discontinued student loan funds to an		
40		endowment fund established by the University to be used for undergraduate and graduate		
41		students in the Higher Education Student Financial Assistance Program.		
42		B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
43		Assistance Program eligible students for (1) priority funding who are enrolled in Data Science		
44		and Technology, Science and Engineering, Healthcare and Education programs and (2) as a		
45		grant for students in innovative internship programs provided that the institutions has at least		
46		one private sector partner and the grant is matched equally by the partner with non-state		
47		funding and / or the institution from private funds.		
48	164.	Financial Assistance For Educational and General		
49		Services (11000).....		\$262,000,000
50		Eminent Scholars (11001).....	\$1,000,000	\$1,000,000
51		Sponsored Programs (11004).....	\$261,000,000	\$261,000,000
52		Fund Sources: General.....	\$1,831,250	\$1,831,250
53		Higher Education Operating.....	\$260,168,750	\$260,168,750
54		Authority: Title 23.1, Chapter 15, Code of Virginia.		

ITEM 164.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from					
2	the general fund and \$5,850,000 the first year and \$5,850,000 the second year from					
3	nongeneral funds are designated to build research capacity in biomedical research and					
4	biomaterials engineering.					
5	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the					
6	general fund is designated for applied research in simulation modeling and gaming.					
7	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from					
8	the general fund is designated for Lyme Disease research and medical test development.					
9	C. The Higher Education Operating fund source listed in this Item is considered to be a					
10	sum sufficient appropriation, which is an estimate of funding required by the university to					
11	cover sponsored program operations.					
12	165. Higher Education Auxiliary Enterprises (80900)					
13	a sum sufficient, estimated at.....			\$222,500,000	\$222,500,000	
14	Food Services (80910).....	\$34,257,808	\$34,257,808			
15	Bookstores And Other Stores (80920).....	\$1,832,900	\$1,832,900			
16	Residential Services (80930).....	\$37,688,815	\$37,688,815			
17	Parking And Transportation Systems And Services					
18	(80940).....	\$14,391,828	\$14,391,828			
19	Telecommunications Systems And Services					
20	(80950).....	\$513,178	\$513,178			
21	Student Health Services (80960).....	\$5,023,606	\$5,023,606			
22	Student Unions And Recreational Facilities					
23	(80970).....	\$10,691,770	\$10,691,770			
24	Recreational And Intramural Programs (80980).....	\$17,512,020	\$17,512,020			
25	Other Enterprise Functions (80990).....	\$77,927,480	\$77,927,480			
26	Intercollegiate Athletics (80995).....	\$22,660,595	\$22,660,595			
27	Fund Sources: Higher Education Operating.....	\$168,357,800	\$168,357,800			
28	Debt Service.....	\$54,142,200	\$54,142,200			
29	Authority: Title 23.1, Chapter 15, Code of Virginia.					
30	Total for George Mason University.....			<b>\$1,050,919,516</b>	<b>\$1,060,530,531</b>	
31				<b>\$1,106,719,516</b>	<b>\$1,119,250,924</b>	
32	General Fund Positions.....	1,082.14	1,082.14			
33	Nongeneral Fund Positions.....	<del>3,577.57</del>	<del>3,577.57</del>			
34		<del>3,772.57</del>	<del>3,772.57</del>			
35	Position Level.....	<del>4,659.71</del>	<del>4,659.71</del>			
36		<del>4,854.71</del>	<del>4,854.71</del>			
37	Fund Sources: General.....	\$165,889,872	<del>\$172,500,887</del>			
38			<del>\$175,421,280</del>			
39	Higher Education Operating.....	<del>\$830,887,444</del>	<del>\$833,887,444</del>			
40		<del>\$886,687,444</del>	<del>\$889,687,444</del>			
41	Debt Service.....	\$54,142,200	\$54,142,200			
42	<b>§ 1-56. JAMES MADISON UNIVERSITY (216)</b>					
43	166. Educational and General Programs (10000).....			\$315,339,326	\$317,785,246	
44	Higher Education Instruction (100101).....	\$166,088,448	\$168,534,368			
45	Higher Education Research (100102).....	\$895,884	\$895,884			
46	Higher Education Public Services (100103).....	\$1,446,139	\$1,446,139			
47	Higher Education Academic (100104).....	\$43,387,251	\$43,387,251			
48	Higher Education Student Services (100105).....	\$20,039,901	\$20,039,901			
49	Higher Education Institutional Support (100106).....	\$44,817,074	\$44,817,074			
50	Operation and Maintenance Of Plant (100107).....	\$38,664,629	\$38,664,629			
51	Fund Sources: General.....	\$84,310,500	\$86,756,420			
52	Higher Education Operating.....	\$229,078,173	\$229,078,173			

ITEM 166.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Debt Service.....	\$1,950,653	\$1,950,653	
2	Authority: Title 23.1, Chapter 16, Code of Virginia.			
3	A. This Item includes general and nongeneral fund appropriations to support institutional			
4	initiatives that help meet statewide goals described in the Restructured Higher Education			
5	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
6	Assembly).			
7	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
8	guidelines and as the General Assembly strives to fully fund the general fund share of the			
9	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
10	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
11	of escalating college costs for Virginia students and families. In accordance with the cost-			
12	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
13	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
14	students to the extent possible.			
15	C. The 4-VA, a public-private partnership among George Mason University, James Madison			
16	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO			
17	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to			
18	increase access, reduce time to graduation and reduce unit cost while maintaining and			
19	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery			
20	of programs in foreign languages, science, technology, engineering and mathematics. The 4-			
21	VA Management Board can expand this partnership to additional institutions as appropriate to			
22	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the			
23	management board as required to support continuing efforts of the 4-VA priorities and			
24	projects.			
25	D. 1. Out of this appropriation, \$2,445,920 the second year from the general fund is			
26	designated to address increased degree production in Data Science and Technology, Science			
27	and Engineering, Healthcare, and Education.			
28	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
29	Professional awards as follows:			
30	a. Data Science and Technology awards shall be based on completion data contained in the			
31	State Council of Higher Education for Virginia, C-16 completion report;			
32	b. Science and Engineering awards shall be based on completion data contained in the State			
33	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
34	following programs Biological and Biomedical Science (26), Engineering (14) less those			
35	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
36	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
37	completion report for the Health Professions and Related Programs (51); and			
38	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
39	completion report for the Education Programs (13).			
40	3. James Madison University is expected to increase:			
41	a. Data Science and Technology awards by 10 in the second year.			
42	b. Science and Engineering awards by 15 in the second year.			
43	c. Healthcare awards by 45 in the second year.			
44	d. Education awards by 15 in the second year.			
45	e. The 2016-17 year will serve as the base year for these purposes.			
46	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
47	Appropriations and Senate Finance Committees report on the progress toward these goals			
48	annually beginning August 2020.			

ITEM 167.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	167.	Higher Education Student Financial Assistance			
2		(10800).....		\$16,753,359	\$17,411,854
3					\$18,585,366
4		\$15,837,388	\$16,495,883		
5			\$17,669,395		
6		\$915,971	\$915,971		
7		\$9,613,739	\$10,272,234		
8			\$11,445,746		
9		\$7,139,620	\$7,139,620		
10		Authority: Title 23.1, Chapter 16, Code of Virginia.			
11		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
12		Assistance Program eligible students for (1) priority funding who are enrolled in Data			
13		Science and Technology, Science and Engineering, Healthcare and Education programs			
14		and (2) as a grant for students in innovative internship programs provided that the			
15		institutions has at least one private sector partner and the grant is matched equally by the			
16		partner with non-state funding and / or the institution from private funds.			
17	168.	Financial Assistance For Educational and General			
18		Services (11000)			
19		a sum sufficient, estimated at.....		\$37,335,958	\$37,335,958
20		\$39,031	\$39,031		
21		\$37,296,927	\$37,296,927		
22		\$37,335,958	\$37,335,958		
23		Authority: Title 23.1, Chapter 16, Code of Virginia.			
24	169.	Higher Education Auxiliary Enterprises (80900)			
25		a sum sufficient, estimated at.....		\$215,053,139	\$215,053,139
26		\$67,418,068	\$67,418,068		
27		\$1,644,000	\$1,644,000		
28		\$37,705,530	\$37,705,530		
29					
30		\$6,287,490	\$6,287,490		
31					
32		\$1,392,632	\$1,392,632		
33		\$6,480,601	\$6,480,601		
34					
35		\$7,505,345	\$7,505,345		
36		\$13,972,180	\$13,972,180		
37		\$25,499,121	\$25,499,121		
38		\$47,148,172	\$47,148,172		
39		\$180,997,356	\$180,997,356		
40		\$34,055,783	\$34,055,783		
41		Authority: Title 23.1, Chapter 16, Code of Virginia.			
42		Total for James Madison University.....		\$584,481,782	\$587,586,197
43					\$588,759,709
44		1,167.39	1,167.39		
45		2,440.41	2,440.41		
46		3,607.80	3,607.80		
47		\$93,924,239	\$97,028,654		
48			\$98,202,166		
49		\$454,551,107	\$454,551,107		
50		\$36,006,436	\$36,006,436		

ITEM 170.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	170.			\$69,796,261	\$70,943,261
2					\$71,493,261
3					
4					
5					
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ITEM 171.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	171.	Higher Education Student Financial Assistance			
2		(10800).....		\$7,358,377	\$7,566,766
3					\$8,102,659
4		\$7,337,713	\$7,546,102		
5			\$8,081,995		
6		\$20,664	\$20,664		
7		\$5,045,497	\$5,253,886		
8			\$5,789,779		
9		\$2,312,880	\$2,312,880		
10		Authority: Title 23.1, Chapter 17, Code of Virginia.			
11		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
12		Assistance Program eligible students for (1) priority funding who are enrolled in Data			
13		Science and Technology, Science and Engineering, Healthcare and Education programs			
14		and (2) as a grant for students in innovative internship programs provided that the			
15		institutions has at least one private sector partner and the grant is matched equally by the			
16		partner with non-state funding and / or the institution from private funds.			
17	172.	Financial Assistance For Educational and General			
18		Services (11000)			
19		a sum sufficient, estimated at.....		\$3,178,393	\$3,178,393
20		\$3,178,393	\$3,178,393		
21		\$3,178,393	\$3,178,393		
22		Authority: Title 23.1, Chapter 17, Code of Virginia.			
23	173.	Higher Education Auxiliary Enterprises (80900)			
24		a sum sufficient, estimated at.....		\$64,882,672	\$64,882,672
25		\$8,139,258	\$8,139,258		
26		\$273,195	\$273,195		
27		\$22,354,254	\$22,354,254		
28					
29		\$989,591	\$989,591		
30					
31		\$951,620	\$951,620		
32		\$974,226	\$974,226		
33					
34		\$3,179,541	\$3,179,541		
35		\$2,172,334	\$2,172,334		
36		\$16,807,306	\$16,807,306		
37		\$9,041,347	\$9,041,347		
38		\$57,295,361	\$57,295,361		
39		\$7,587,311	\$7,587,311		
40		Authority: Title 23.1, Chapter 17, Code of Virginia.			
41				\$145,215,703	\$146,571,092
42					\$147,656,985
43		287.89	287.89		
44		471.67	471.67		
45		759.56	759.56		
46		\$33,227,949	\$34,583,338		
47			\$35,119,231		
48		\$104,400,443	\$104,400,443		
49			\$104,950,443		
50		\$7,587,311	\$7,587,311		
51		<b>§ 1-58. NORFOLK STATE UNIVERSITY (213)</b>			
52	174.			\$86,452,708	\$87,633,268

ITEM 174.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Higher Education Instruction (100101).....	\$39,382,186	\$40,437,746	
2	Higher Education Research (100102).....	\$199,975	\$199,975	
3	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879	
4	Higher Education Academic (100104).....	\$10,245,834	\$10,245,834	
5	Higher Education Student Services (100105).....	\$5,346,684	\$5,346,684	
6	Higher Education Institutional Support (100106).....	\$17,036,290	\$17,036,290	
7	Operation and Maintenance Of Plant (100107).....	\$12,914,860	\$13,039,860	
8	Fund Sources: General.....	\$46,933,360	\$47,759,930	
9	Higher Education Operating.....	\$39,519,348	\$39,873,338	
10	Authority: Title 23.1, Chapter 19, Code of Virginia.			
11	A. This Item includes general and nongeneral fund appropriations to support institutional			
12	initiatives that help meet statewide goals described in the Restructured Higher Education			
13	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
14	Assembly).			
15	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from			
16	the general fund is designated for the recently initiated Bachelor of Science academic			
17	programs in Electronics Engineering and Optical Engineering and Master of Science			
18	academic programs in Electronics Engineering, Optical Engineering, Computer Science, and			
19	Criminal Justice.			
20	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486			
21	the first year and \$273,486 the second year from the general fund for lease payments through			
22	the Master Equipment Leasing Program for educational and general equipment.			
23	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
24	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
25	income from the Eminent Scholars Program.			
26	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the			
27	first year and \$70,000 the second year from the general fund is designated for the Dozoretz			
28	National Institute for Minorities in Applied Sciences.			
29	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close			
30	of business on June 30, 2018 and June 30, 2019 shall not revert to the surplus of the general			
31	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in			
32	the succeeding year. Norfolk State University may expend any prior year end balances to			
33	support its educational and general activities.			
34	D. As Virginia's public colleges and universities approach full funding of the base adequacy			
35	guidelines and as the General Assembly strives to fully fund the general fund share of the			
36	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
37	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
38	of escalating college costs for Virginia students and families. In accordance with the cost-			
39	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
40	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
41	students to the extent possible.			
42	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the			
43	general fund is designated to increase retention and graduation of juniors and seniors in good			
44	academic standing and who have additional demonstrated need.			
45	F. 1. Out of this appropriation, \$826,570 the second year from the general fund is designated			
46	to address increased degree production in Data Science and Technology, Science and			
47	Engineering, Healthcare, and Education.			
48	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
49	Professional awards as follows:			
50	a. Data Science and Technology awards shall be based on completion data contained in the			
51	State Council of Higher Education for Virginia, C-16 completion report;			

ITEM 174.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	b. Science and Engineering awards shall be based on completion data contained in the				
2	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
3	the following programs Biological and Biomedical Science (26), Engineering (14) less				
4	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
5	Sciences (42);				
6	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
7	completion report for the Health Professions and Related Programs (51); and				
8	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
9	completion report for the Education Programs (13).				
10	3. Norfolk State University is expected to increase:				
11	a. Data Science and Technology awards by 5 in the second year.				
12	b. Science and Engineering awards by 5 in the second year.				
13	c. Healthcare awards by 5 in the second year.				
14	d. Education awards by 5 in the second year.				
15	e. The 2016-17 year will serve as the base year for these purposes.				
16	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
17	Appropriations and Senate Finance Committees report on the progress toward these goals				
18	annually beginning August 2020.				
19	<i>G. Norfolk State University, Virginia State University, and the University of Virginia's</i>				
20	<i>College at Wise, shall develop a framework and funding recommendations associated with</i>				
21	<i>enhancing access to undergraduate education for students with high financial needs. The</i>				
22	<i>institutions shall submit a single report on their findings and recommendations by</i>				
23	<i>September 1, 2019, to the Secretary of Finance, Secretary of Education, Chairman of the</i>				
24	<i>House Appropriations Committee, the Chairmen of the Senate Finance Committee, and</i>				
25	<i>the Director, Department of Planning and Budget.</i>				
26	175. Higher Education Student Financial Assistance				
27	(10800).....			\$17,002,323	\$17,400,189
28					\$18,307,464
29	Scholarships (10810).....	\$16,823,771	\$17,221,637		
30			\$18,128,912		
31	Fellowships (10820).....	\$178,552	\$178,552		
32	Fund Sources: General.....	\$11,869,456	\$12,267,322		
33			\$13,174,597		
34	Higher Education Operating.....	\$5,132,867	\$5,132,867		
35	Authority: Title 23.1, Chapter 19, Code of Virginia.				
36	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
37	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
38	Science and Technology, Science and Engineering, Healthcare and Education programs				
39	and (2) as a grant for students in innovative internship programs provided that the				
40	institutions has at least one private sector partner and the grant is matched equally by the				
41	partner with non-state funding and / or the institution from private funds.				
42	176. Financial Assistance For Educational and General				
43	Services (11000)				
44	a sum sufficient, estimated at.....			\$18,006,943	\$18,006,943
45	Sponsored Programs (11004).....	\$18,006,943	\$18,006,943		
46	Fund Sources: Higher Education Operating.....	\$18,006,943	\$18,006,943		
47	Authority: Title 23.1, Chapter 19, Code of Virginia.				
48	177. Higher Education Auxiliary Enterprises (80900)				
49	a sum sufficient, estimated at.....			\$41,965,589	\$41,965,589

ITEM 177.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Food Services (80910).....	\$1,368,865	\$1,368,865		
2	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
3	Residential Services (80930).....	\$14,529,508	\$14,529,508		
4	Parking And Transportation Systems And Services				
5	(80940).....	\$458,180	\$458,180		
6	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
7	Student Unions And Recreational Facilities (80970)...	\$9,570,213	\$9,570,213		
8	Other Enterprise Functions (80990).....	\$7,477,215	\$7,477,215		
9	Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868		
10	Fund Sources: Higher Education Operating.....	\$38,171,807	\$38,171,807		
11	Debt Service.....	\$3,793,782	\$3,793,782		
12	Authority: Title 23.1, Chapter 19, Code of Virginia.				
13	Total for Norfolk State University.....			\$163,427,563	\$165,005,989
14					\$165,913,264
15	General Fund Positions.....	492.77	496.64		
16	Nongeneral Fund Positions.....	685.35	688.48		
17	Position Level.....	1,178.12	1,185.12		
18	Fund Sources: General.....	\$58,802,816	\$60,027,252		
19			\$60,934,527		
20	Higher Education Operating.....	\$100,830,965	\$101,184,955		
21	Debt Service.....	\$3,793,782	\$3,793,782		
22					
		<b>§ 1-59. OLD DOMINION UNIVERSITY (221)</b>			
23	178. Educational and General Programs (10000).....			\$291,824,526	\$299,434,655
24					\$303,666,746
25	Higher Education Instruction (100101).....	\$161,608,643	\$169,143,772		
26			\$171,441,654		
27	Higher Education Research (100102).....	\$5,863,813	\$5,863,813		
28			\$5,956,234		
29	Higher Education Public Services (100103).....	\$276,403	\$276,403		
30			\$278,586		
31	Higher Education Academic (100104).....	\$50,734,058	\$50,734,058		
32			\$51,537,029		
33	Higher Education Student Services (100105).....	\$17,995,501	\$17,995,501		
34			\$18,371,520		
35	Higher Education Institutional Support (100106).....	\$28,970,470	\$28,970,470		
36			\$29,456,147		
37	Operation and Maintenance Of Plant (100107).....	\$26,375,638	\$26,450,638		
38			\$26,625,576		
39	Fund Sources: General.....	\$122,968,662	\$126,655,452		
40	Higher Education Operating.....	\$168,855,864	\$172,779,203		
41			\$177,011,294		
42	Authority: Title 23.1, Chapter 20, Code of Virginia.				
43	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
44	initiatives that help meet statewide goals described in the Restructured Higher Education				
45	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
46	Assembly).				
47	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				
48	through expansion of distance learning, TELETECHNET and summer school.				
49	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				
50	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds				
51	are designated for the educational telecommunications project to provide graduate				
52	engineering education. For supplemental budget requests, the participating institutions and				
53	centers jointly shall submit a report in support of such requests to the State Council of Higher				

ITEM 178.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Education for Virginia for review and recommendation to the Governor and General			
2	Assembly.			
3	C. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby			
4	designated as the administrative agency for the Virginia Coordinate System.			
5	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion			
6	University may charge reduced tuition to any person enrolled in one of Old Dominion			
7	University's TELETECHNET sites or higher education centers who lives within a 50-mile			
8	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the			
9	institutions of higher learning in any state, or the District of Columbia, which is			
10	contiguous to Virginia and which has similar reciprocal provisions for persons domiciled			
11	in Virginia.			
12	E. As Virginia's public colleges and universities approach full funding of the base			
13	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
14	share of the base adequacy guidelines, these funds are provided with the intent that, in			
15	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
16	consideration the impact of escalating college costs for Virginia students and families. In			
17	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
18	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
19	fees for in-state, undergraduate students to the extent possible.			
20	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the			
21	general fund is designated to provide opportunity for 80 students per year to be engaged in			
22	STEM education using aerospace, high tech science, technology and engineering in			
23	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate			
24	with the Virginia Space Grant Consortium and STEM educators to identify the students			
25	who will participate in the program each year. The designated funding in this paragraph			
26	will not be considered as a resource for purposes of funding guidelines.			
27	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and			
28	four positions the second year from the general fund is designated to support modeling of			
29	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for			
30	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old			
31	Dominion University, the Virginia Institute of Marine Science, and the College of William			
32	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along			
33	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.			
34	H. The 4-VA, a public-private partnership among George Mason University, James			
35	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
36	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and			
37	resource sharing to increase access, reduce time to graduation and reduce unit cost while			
38	maintaining and enhancing quality. Instructional talent across the five institutions is			
39	leveraged in the delivery of programs in foreign languages, science, technology,			
40	engineering and mathematics. The 4-VA Management Board can expand this partnership			
41	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is			
42	expected that funding will be pooled by the management board as required to support			
43	continuing efforts of the 4-VA priorities and projects.			
44	I. 1. Out of this appropriation, \$3,611,790 the second year from the general fund is			
45	designated to address increased degree production in Data Science and Technology,			
46	Science and Engineering, Healthcare, and Education.			
47	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
48	Professional awards as follows:			
49	a. Data Science and Technology awards shall be based on completion data contained in			
50	the State Council of Higher Education for Virginia, C-16 completion report;			
51	b. Science and Engineering awards shall be based on completion data contained in the			
52	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
53	the following programs Biological and Biomedical Science (26), Engineering (14) less			
54	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			

ITEM 178.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Sciences (42);				
2	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
3	completion report for the Health Professions and Related Programs (51); and				
4	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
5	completion report for the Education Programs (13).				
6	3. Old Dominion University is expected to increase:				
7	a. Data Science and Technology awards by 15 in the second year.				
8	b. Science and Engineering awards by 40 in the second year.				
9	c. Healthcare awards by 40 in the second year.				
10	d. Education awards by 30 in the second year.				
11	e. The 2016-17 year will serve as the base year for these purposes.				
12	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
13	Appropriations and Senate Finance Committees report on the progress toward these goals				
14	annually beginning August 2020.				
15	J. The Director, Department of Planning and Budget is authorized, upon request of the				
16	President, Old Dominion University, to move up to \$2,000,000 of general fund appropriation				
17	from the second year to the first year.				
18	179. Higher Education Student Financial Assistance				
19	(10800).....			\$33,101,147	\$33,750,373
20					\$34,347,607
21	Scholarships (10810).....	\$30,390,452	\$31,039,678		
22			\$31,636,912		
23	Fellowships (10820).....	\$2,710,695	\$2,710,695		
24	Fund Sources: General.....	\$24,773,629	\$25,422,855		
25			\$26,020,089		
26	Higher Education Operating.....	\$8,327,518	\$8,327,518		
27	Authority: Title 23.1, Chapter 20, Code of Virginia.				
28	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
29	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
30	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
31	grant for students in innovative internship programs provided that the institutions has at least				
32	one private sector partner and the grant is matched equally by the partner with non-state				
33	funding and / or the institution from private funds.				
34	180. Financial Assistance For Educational and General				
35	Services (11000).....			\$17,484,202	\$17,484,202
36					\$17,484,260
37	Eminent Scholars (11001).....	\$421,387	\$421,387		
38	Sponsored Programs (11004).....	\$17,062,815	\$17,062,815		
39			\$17,062,873		
40	Fund Sources: General.....	\$4,064,245	\$4,064,245		
41	Higher Education Operating.....	\$13,419,957	\$13,419,957		
42			\$13,420,015		
43	Authority: Title 23.1, Chapter 20, Code of Virginia.				
44	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
45	14 positions the second year from the general fund and \$4,500,000 the first year and				
46	\$4,500,000 the second year from nongeneral funds are designated to build research capacity				
47	in modeling and simulation, which shall include efforts to improve traffic management				
48	through modeling.				
49	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				

ITEM 180.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	general fund is designated to support science, technology, engineering and mathematics				
2	(STEM), and health-related programs. Old Dominion University shall use these funds to				
3	promote the use of modeling and simulation in the medical industry.				
4	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
5	from the general fund is designated to expand research efforts at the Center for				
6	Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate cancer cells				
7	and tumors without damaging healthy surrounding tissue, accelerate wound healing, and				
8	efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing				
9	pollutants in exhaust and establishing effective ground penetrating radar.				
10	C. The Higher Education Operating fund source listed in this Item is considered to be a				
11	sum sufficient appropriation, which is an estimate of funding required by the university to				
12	cover sponsored program operations.				
13	181. Higher Education Auxiliary Enterprises (80900)				
14	a sum sufficient, estimated at.....			\$111,721,044	\$111,721,044
15				\$117,041,044	\$117,041,044
16	Food Services (80910).....	\$5,260,460	\$5,260,460		
17	Bookstores And Other Stores (80920).....	\$655,764	\$655,764		
18	Residential Services (80930).....	\$32,829,062	\$32,829,062		
19		\$34,129,062	\$34,129,062		
20	Parking And Transportation Systems And Services				
21	(80940).....	\$6,609,248	\$6,609,248		
22		\$6,709,248	\$6,709,248		
23	Telecommunications Systems And Services				
24	(80950).....	\$906,134	\$906,134		
25	Student Health Services (80960).....	\$2,687,180	\$2,687,180		
26		\$2,807,180	\$2,807,180		
27	Student Unions And Recreational Facilities				
28	(80970).....	\$8,342,908	\$8,342,908		
29	Recreational And Intramural Programs (80980).....	\$2,415,657	\$2,415,657		
30		\$4,215,657	\$4,215,657		
31	Other Enterprise Functions (80990).....	\$18,248,115	\$18,248,115		
32	Intercollegiate Athletics (80995).....	\$33,766,516	\$33,766,516		
33		\$35,766,516	\$35,766,516		
34	Fund Sources: Higher Education Operating.....	\$89,103,563	\$89,103,563		
35		\$94,423,563	\$94,423,563		
36	Debt Service.....	\$22,617,481	\$22,617,481		
37	Authority: Title 23.1, Chapter 20, Code of Virginia.				
38	Old Dominion University is authorized to establish a self-supporting "instructional				
39	enterprise" fund to account for the revenues and expenditures of TELETECHNET classes				
40	offered at locations outside the Commonwealth of Virginia. Consistent with the self-				
41	supporting concept of an "enterprise fund," student tuition and fee revenues for				
42	TELETECHNET students at locations outside Virginia shall exceed all direct and indirect				
43	costs of providing instruction to those students. Tuition and fee rates to meet this				
44	requirement shall be established by the University's Board of Visitors. Revenue and				
45	expenditures of the fund shall be accounted for in such a manner as to be auditable by the				
46	State Council of Higher Education for Virginia. Revenues in excess of expenditures shall				
47	be retained in the fund to support the entire TELETECHNET program. Full-time				
48	equivalent students generated through these programs shall be accounted for separately.				
49	Additionally, revenues which remain unexpended on the last day of the previous biennium				
50	and the last day of the first year of the current biennium shall be reappropriated and				
51	allotted for expenditure in the respective succeeding fiscal year.				
52	Total for Old Dominion University.....			\$454,130,919	\$462,390,274
53				\$459,450,919	\$472,539,657
54	General Fund Positions.....	1,063.51	1,084.51		
55	Nongeneral Fund Positions.....	1,504.98	1,525.98		
56	Position Level.....	2,568.49	2,610.49		

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$151,806,536	\$156,142,552		
2			\$156,739,786		
3	Higher Education Operating.....	\$279,706,902	\$283,630,241		
4		\$285,026,902	\$293,182,390		
5	Debt Service.....	\$22,617,481	\$22,617,481		
6	<b>§ 1-60. RADFORD UNIVERSITY (217)</b>				
7	182. Educational and General Programs (10000).....			\$128,257,092	\$129,285,552
8	Higher Education Instruction (100101).....	\$78,703,027	\$79,731,487		
9	Higher Education Public Services (100103).....	\$616,976	\$616,976		
10	Higher Education Academic (100104).....	\$11,482,401	\$11,482,401		
11	Higher Education Student Services (100105).....	\$6,124,308	\$6,124,308		
12	Higher Education Institutional Support (100106).....	\$20,329,736	\$20,329,736		
13	Operation and Maintenance Of Plant (100107).....	\$11,000,644	\$11,000,644		
14	Fund Sources: General.....	\$51,845,521	\$52,873,981		
15	Higher Education Operating.....	\$76,411,571	\$76,411,571		
16	Authority: Title 23.1, Chapter 21, Code of Virginia.				
17	A. This Item includes general and nongeneral fund appropriations to support institutional				
18	initiatives that help meet statewide goals described in the Restructured Higher Education				
19	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
20	Assembly).				
21	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
22	guidelines and as the General Assembly strives to fully fund the general fund share of the				
23	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
24	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
25	of escalating college costs for Virginia students and families. In accordance with the cost-				
26	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
27	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
28	students to the extent possible.				
29	C. 1. Out of this appropriation, \$1,028,460 the second year from the general fund is				
30	designated to address increased degree production in Data Science and Technology, Science				
31	and Engineering, Healthcare, and Education.				
32	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
33	Professional awards as follows:				
34	a. Data Science and Technology awards shall be based on completion data contained in the				
35	State Council of Higher Education for Virginia, C-16 completion report;				
36	b. Science and Engineering awards shall be based on completion data contained in the State				
37	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
38	following programs Biological and Biomedical Science (26), Engineering (14) less those				
39	already counted in paragraph.				
40	2 a., Engineering Technologies (15), and Physical Sciences (42);				
41	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
42	completion report for the Health Professions and Related Programs (51); and				
43	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
44	completion report for the Education Programs (13).				
45	3. Radford University is expected to increase:				
46	a. Data Science and Technology awards by 5 in the second year.				
47	b. Science and Engineering awards by 5 in the second year.				
48	c. Healthcare awards by 10 in the second year.				

ITEM 182.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	d. Education awards by 10 in the second year.				
2	e. The 2016-17 year will serve as the base year for these purposes.				
3	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
4	Appropriations and Senate Finance Committees report on the progress toward these goals				
5	annually beginning August 2020.				
6	5. Out the amounts designated for degree production \$300,000 the second year is				
7	designated to support a flat-fee degree pilot initiative for education programs. Radford				
8	University shall offer alternative tuition or fee structures, including discounted tuition, flat				
9	tuition rates, discounted student fees, or student fee and student services flexibility, to any				
10	first-time, incoming freshman undergraduate student who (i) has established domicile, as				
11	that term is defined in § 23.1-500 et seq., in the Commonwealth and (ii) enrolls full time				
12	with the intent to earn a degree in a program that leads to employment as a teacher in the				
13	region. Such an alternative tuition or fee structure may be renewed each year if the				
14	recipient maintains continuous full-time enrollment. If a recipient fails to maintain				
15	continuous full-time enrollment, subsequently enrolls in a noneligible degree program, or				
16	fails to complete the eligible degree program within four years, the institution shall				
17	convert the financial benefit received by the student to a financial obligation payable by				
18	the student to the institution on terms established by the institution.				
19	183. Higher Education Student Financial Assistance				
20	(10800).....			\$12,547,467	\$12,913,328
21					\$13,541,673
22	Scholarships (10810).....	\$11,628,720	\$11,994,581		
23			\$12,622,926		
24	Fellowships (10820).....	\$918,747	\$918,747		
25	Fund Sources: General.....	\$10,639,996	\$11,005,857		
26			\$11,634,202		
27	Higher Education Operating.....	\$1,907,471	\$1,907,471		
28	Authority: Title 23.1, Chapter 21, Code of Virginia.				
29	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
30	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
31	Science and Technology, Science and Engineering, Healthcare and Education programs				
32	and (2) as a grant for students in innovative internship programs provided that the				
33	institutions has at least one private sector partner and the grant is matched equally by the				
34	partner with non-state funding and / or the institution from private funds.				
35	184. Financial Assistance For Educational and General				
36	Services (11000)				
37	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037
38	Eminent Scholars (11001).....	\$48,397	\$48,397		
39	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640		
40	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037		
41	Authority: Title 23.1, Chapter 21, Code of Virginia.				
42	184.10 Administrative and Support Services (19900).....			\$0	\$22,341,670
43	Operation of Higher Education Centers (19931).....	\$0	\$22,341,670		
44	Fund Sources: General.....	\$0	\$1,707,422		
45	Higher Education Operating.....	\$0	\$20,634,248		
46	Authority: Title 23.1, Chapter 23, Code of Virginia				
47	The appropriation listed in this Item is designated to support the university's operations of				
48	Jefferson College of Health Sciences in Roanoke once it merges with Radford University.				
49	185. Higher Education Auxiliary Enterprises (80900)				
50	a sum sufficient, estimated at.....			\$63,389,333	\$63,389,333
51	Food Services (80910).....	\$17,589,847	\$17,589,847		

ITEM 185.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Bookstores And Other Stores (80920).....	\$552,998	\$552,998			
2	Residential Services (80930).....	\$15,120,494	\$15,120,494			
3	Parking And Transportation Systems And Services					
4	(80940).....	\$1,514,508	\$1,514,508			
5	Telecommunications Systems And Services (80950)..	\$602,949	\$602,949			
6	Student Health Services (80960).....	\$2,962,546	\$2,962,546			
7	Student Unions And Recreational Facilities (80970)...	\$5,687,500	\$5,687,500			
8	Recreational And Intramural Programs (80980).....	\$1,516,639	\$1,516,639			
9	Other Enterprise Functions (80990).....	\$4,867,326	\$4,867,326			
10	Intercollegiate Athletics (80995).....	\$12,974,526	\$12,974,526			
11	Fund Sources: Higher Education Operating.....	\$59,189,333	\$59,189,333			
12	Debt Service.....	\$4,200,000	\$4,200,000			
13	Authority: Title 23.1, Chapter 21, Code of Virginia.					
14	Total for Radford University.....			\$213,203,929	\$214,598,250	
15					\$237,568,265	
16	General Fund Positions.....	631.39	631.39			
17	Nongeneral Fund Positions.....	812.69	<del>812.69</del>			
18			964.69			
19	Position Level.....	1,444.08	<del>1,444.08</del>			
20			1,596.08			
21	Fund Sources: General.....	\$62,485,517	<del>\$63,879,838</del>			
22			\$66,215,605			
23	Higher Education Operating.....	\$146,518,412	<del>\$146,518,412</del>			
24			\$167,152,660			
25	Debt Service.....	\$4,200,000	\$4,200,000			
26	<b>§ 1-61. UNIVERSITY OF MARY WASHINGTON (215)</b>					
27	186. Educational and General Programs (10000).....			\$76,386,955	\$77,150,505	
28	Higher Education Instruction (100101).....	\$39,656,593	\$39,995,143			
29	Higher Education Research (100102).....	\$418,561	\$418,561			
30	Higher Education Public Services (100103).....	\$460,385	\$460,385			
31	Higher Education Academic (100104).....	\$9,922,575	\$9,922,575			
32	Higher Education Student Services (100105).....	\$8,377,983	\$8,752,983			
33	Higher Education Institutional Support (100106).....	\$10,646,609	\$10,646,609			
34	Operation and Maintenance Of Plant (100107).....	\$6,904,249	\$6,954,249			
35	Fund Sources: General.....	\$26,907,724	\$27,671,274			
36	Higher Education Operating.....	\$49,479,231	\$49,479,231			
37	Authority: Title 23.1, Chapter 18, Code of Virginia.					
38	A. This Item includes general and nongeneral fund appropriations to support institutional					
39	initiatives that help meet statewide goals described in the Restructured Higher Education					
40	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
41	Assembly).					
42	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the					
43	second year from the general fund and \$36,130 the first year and \$36,130 the second year					
44	nongeneral funds are designated for the educational telecommunications project to provide					
45	graduate engineering education. The participating institutions and centers shall jointly submit					
46	an annual report and operating plan to the State Council of Higher Education for Virginia in					
47	support of these funded activities.					
48	C. As Virginia's public colleges and universities approach full funding of the base adequacy					
49	guidelines and as the General Assembly strives to fully fund the general fund share of the					
50	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
51	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
52	of escalating college costs for Virginia students and families. In accordance with the cost-					

ITEM 186.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to			
2	limit increases on tuition and mandatory educational and general fees for in-state,			
3	undergraduate students to the extent possible.			
4	D. Notwithstanding any other provision of law, the University of Mary Washington may			
5	enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit			
6	organization dedicated to cooperative economic development efforts in the Fredericksburg			
7	region, for the purpose of expanding regional efforts in the field of economic development			
8	and research.			
9	E. Pursuant to § 2.2-1155 B., Code of Virginia, the University of Mary Washington may			
10	enter into written agreements to lease property on its Stafford Campus. The lease dated			
11	September 1, 2017 for use of the Gates Hudson Building by Stafford County Public			
12	Schools, which lease is expressly conditioned upon approval by the General Assembly, is			
13	hereby approved.			
14	F. 1. Out of this appropriation, \$338,550 the second year from the general fund is			
15	designated to address increased degree production in Data Science and Technology,			
16	Science and Engineering, Healthcare, and Education.			
17	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
18	Professional awards as follows:			
19	a. Data Science and Technology awards shall be based on completion data contained in			
20	the State Council of Higher Education for Virginia, C-16 completion report;			
21	b. Science and Engineering awards shall be based on completion data contained in the			
22	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
23	the following programs Biological and Biomedical Science (26), Engineering (14) less			
24	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
25	Sciences (42);			
26	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
27	completion report for the Health Professions and Related Programs (51); and			
28	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
29	completion report for the Education Programs (13).			
30	3. University of Mary Washington is expected to increase:			
31	a. Science and Engineering awards by 5 in the second year.			
32	b. Education awards by 5 in the second year.			
33	c. The 2016-17 year will serve as the base year for these purposes.			
34	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
35	Appropriations and Senate Finance Committees report on the progress toward these goals			
36	annually beginning August 2020.			
37	187. Higher Education Student Financial Assistance			
38	(10800).....		\$12,571,981	<del>\$12,747,143</del>
39				\$12,881,262
40	Scholarships (10810).....	\$12,550,848	<del>\$12,726,010</del>	
41				\$12,860,129
42	Fellowships (10820).....	\$21,133	\$21,133	
43	Fund Sources: General.....	\$3,371,981	<del>\$3,547,143</del>	
44				\$3,681,262
45	Higher Education Operating.....	\$9,200,000	\$9,200,000	
46	Authority: Title 23.1, Chapter 18, Code of Virginia.			
47	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
48	Assistance Program eligible students for (1) priority funding who are enrolled in Data			
49	Science and Technology, Science and Engineering, Healthcare and Education programs			
50	and (2) as a grant for students in innovative internship programs provided that the			

ITEM 187.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	institutions has at least one private sector partner and the grant is matched equally by the				
2	partner with non-state funding and / or the institution from private funds.				
3	188. Financial Assistance For Educational and General				
4	Services (11000)				
5	a sum sufficient, estimated at.....			\$809,533	\$809,533
6	Eminent Scholars (11001).....	\$57,396	\$57,396		
7	Sponsored Programs (11004).....	\$752,137	\$752,137		
8	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
9	Authority: Title 23.1, Chapter 18, Code of Virginia.				
10	189. Museum and Cultural Services (14500).....			\$799,139	\$799,139
11	Collections Management and Curatorial Services				
12	(14501).....	\$799,139	\$799,139		
13	Fund Sources: General.....	\$481,118	\$481,118		
14	Special.....	\$318,021	\$318,021		
15	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,				
16	Code of Virginia.				
17	The amounts provided in this appropriation are designated for the support of Belmont, the				
18	estate and memorial gallery of American artist Gari Melchers.				
19	190. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
20	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
21	Fund Sources: General.....	\$1,250,000	\$1,250,000		
22	Special.....	\$450,000	\$450,000		
23	Authority: Title 23.1, Chapter 18, Code of Virginia.				
24	191. Historic and Commemorative Attraction				
25	Management (50200).....			\$327,897	\$327,897
26	Historic and Commemorative Attraction				
27	Management (50200).....	\$53,950	\$53,950		
28	Historic Landmarks and Facilities Management				
29	(50203).....	\$273,947	\$273,947		
30	Fund Sources: General.....	\$273,947	\$273,947		
31	Special.....	\$53,950	\$53,950		
32	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
33	The amounts provided in this appropriation are designated for the support of the James				
34	Monroe Museum and Memorial Library.				
35	192. Higher Education Auxiliary Enterprises (80900)				
36	a sum sufficient, estimated at.....			\$43,976,228	\$43,976,228
37				\$45,976,228	\$45,976,228
38	Food Services (80910).....	\$8,886,229	\$8,886,229		
39		\$9,250,229	\$9,250,229		
40	Bookstores And Other Stores (80920).....	\$2,634,945	\$2,634,945		
41	Residential Services (80930).....	\$10,826,169	\$10,826,169		
42		\$13,921,169	\$13,921,169		
43	Parking And Transportation Systems And Services				
44	(80940).....	\$692,417	\$692,417		
45	Telecommunications Systems And Services (80950)..	\$1,932,104	\$1,932,104		
46		\$2,832,104	\$2,832,104		
47	Student Health Services (80960).....	\$592,823	\$592,823		
48	Student Unions And Recreational Facilities (80970)...	\$4,749,937	\$4,749,937		
49		\$5,391,937	\$5,391,937		
50	Recreational And Intramural Programs (80980).....	\$1,965,941	\$1,965,941		
51		\$1,040,941	\$1,040,941		

ITEM 192.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Other Enterprise Functions (80990).....	\$9,041,809	\$9,041,809			
2		\$6,965,809	\$6,965,809			
3	Intercollegiate Athletics (80995).....	\$2,653,854	\$2,653,854			
4	Fund Sources: Higher Education Operating.....	\$38,537,600	\$38,537,600			
5		\$40,537,600	\$40,537,600			
6	Debt Service.....	\$5,438,628	\$5,438,628			
7	Authority: Title 23.1, Chapter 18, Code of Virginia.					
8	Total for University of Mary Washington.....			\$136,571,733	\$137,510,445	
9				\$138,571,733	\$139,644,564	
10	General Fund Positions.....	228.66	228.66			
11	Nongeneral Fund Positions.....	465.00	465.00			
12	Position Level.....	693.66	693.66			
13	Fund Sources: General.....	\$32,284,770	\$33,223,482			
14			\$33,357,601			
15	Special.....	\$821,971	\$821,971			
16	Higher Education Operating.....	\$98,026,364	\$98,026,364			
17		\$100,026,364	\$100,026,364			
18	Debt Service.....	\$5,438,628	\$5,438,628			
19	<b>§ 1-62. UNIVERSITY OF VIRGINIA (207)</b>					
20	193. Educational and General Programs (10000).....			\$649,101,340	\$651,747,680	
21				\$732,801,340	\$735,647,680	
22	Higher Education Instruction (100101).....	\$319,082,300	\$321,743,640			
23		\$371,082,300	\$373,743,640			
24	Higher Education Research (100102).....	\$21,684,573	\$21,684,573			
25		\$29,584,573	\$29,584,573			
26	Higher Education Public Services (100103).....	\$9,482,000	\$9,467,000			
27			\$9,667,000			
28	Higher Education Academic (100104).....	\$111,524,612	\$111,524,612			
29		\$125,524,612	\$125,524,612			
30	Higher Education Student Services (100105).....	\$37,814,443	\$37,814,443			
31	Higher Education Institutional Support (100106).....	\$41,482,643	\$41,482,643			
32		\$46,282,643	\$46,282,643			
33	Operation and Maintenance Of Plant (100107).....	\$108,030,769	\$108,030,769			
34		\$113,030,769	\$113,030,769			
35	Fund Sources: General.....	\$128,219,761	\$130,866,101			
36			\$131,066,101			
37	Higher Education Operating.....	\$518,001,579	\$518,001,579			
38		\$601,701,579	\$601,701,579			
39	Debt Service.....	\$2,880,000	\$2,880,000			
40	Authority: Title 23.1, Chapter 22, Code of Virginia.					
41	A. This Item includes general and nongeneral fund appropriations to support institutional					
42	initiatives that help meet statewide goals described in the Restructured Higher Education					
43	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
44	Assembly).					
45	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and					
46	\$1,393,959 the second year from the general fund for the operation of the Family Practice					
47	Residency Program and Family Practice medical student programs. This appropriation for					
48	Family Practice programs, whether ultimately implemented by contract, agreement or					
49	other means, is considered to be a grant.					
50	2. The university shall report by July 1 annually to the Department of Planning and					
51	Budget an operating plan for the Family Practice Residency Program.					
52	3. The University of Virginia, in cooperation with the Virginia Commonwealth University					
53	Health System Authority, shall establish elective Family Practice Medicine experiences in					

ITEM 193.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Southwest Virginia for both students and residents.				
2	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
3	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
4	Practice programs shall be exempt from any reductions, provided the general fund				
5	appropriation for the family practice program is excluded from the total general fund				
6	appropriation for the University of Virginia for purposes of determining the university's				
7	portion of the statewide general fund reduction requirement.				
8	C. 1. Out of this appropriation, \$1,476,467 the first year and <del>\$1,576,467</del> \$1,776,467 the				
9	second year from the general fund and \$714,900 the first year and \$714,900 the second year				
10	from nongeneral funds is designated for the Virginia Foundation for Humanities and Public				
11	Policy. Out of the total funding, \$250,000 and two positions the first year and \$250,000 and				
12	two positions the second year from the general fund and \$714,900 and four positions the first				
13	year and \$714,900 and four positions the second year from nongeneral funds is provided to				
14	support Discovery Virginia, an online archive to preserve elements of Virginia history,				
15	culture, and heritage, and make the materials accessible to the public.				
16	2. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in				
17	this Item begin to address the objective of appropriating one dollar per capita for the support				
18	of the Foundation.				
19	D. Out of this appropriation, an amount estimated at \$501,230 the first year and \$501,230 the				
20	second year from the general fund and at least \$468,850 the first year and at least \$468,850				
21	the second year from nongeneral funds are designated for the educational telecommunications				
22	project to provide graduate engineering education. For supplemental budget requests, the				
23	participating institutions and centers jointly shall submit a report in support of such requests				
24	to the State Council of Higher Education for Virginia for review and recommendation to the				
25	Governor and General Assembly.				
26	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from the				
27	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from				
28	nongeneral funds are designated for the independent Virginia Institute of Government at the				
29	University of Virginia Center for Public Service.				
30	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year				
31	from the general fund is designated for support of diabetes education and public service at the				
32	Virginia Center for Diabetes Professional Education at the University of Virginia.				
33	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the				
34	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds				
35	are designated for support of the State Arboretum at Blandy Farm.				
36	H. As Virginia's public colleges and universities approach full funding of the base adequacy				
37	guidelines and as the General Assembly strives to fully fund the general fund share of the				
38	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
39	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
40	of escalating college costs for Virginia students and families. In accordance with the cost-				
41	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
42	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
43	students to the extent possible.				
44	I. The 4-VA, a public-private partnership among George Mason University, James Madison				
45	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO				
46	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to				
47	increase access, reduce time to graduation and reduce unit cost while maintaining and				
48	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery				
49	of programs in foreign languages, science, technology, engineering and mathematics. The 4-				
50	VA Management Board can expand this partnership to additional institutions as appropriate to				
51	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the				
52	management board as required to support continuing efforts of the 4-VA priorities and				
53	projects.				
54	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				

ITEM 193.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	general fund is designated for a pilot program to expand health care services to rural and			
2	medically underserved areas through the use of nurse practitioners and telemedicine.			
3	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is			
4	designated to support the efforts of the Weldon Cooper Center to produce population			
5	estimates at least every other year in between census years.			
6	L. Out of this appropriation, \$115,000 the first year from the general fund is designated to			
7	support the Weldon Cooper Center's participation in the federal Local Update of Census			
8	Addresses (LUCA) to ensure completeness and accuracy of the Commonwealth's address			
9	list to be used in the census.			
10	M. The appropriation for the fund source Higher Education Operating in this Item shall be			
11	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
12	to be collected for the educational and general program under the terms of the			
13	management agreement between the University of Virginia and the Commonwealth, as set			
14	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
15	N. 1. Out of this appropriation, \$2,661,340 the second year from the general fund is			
16	designated to address increased degree production in Data Science and Technology,			
17	Science and Engineering, Healthcare, and Education.			
18	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
19	Professional awards as follows:			
20	a. Data Science and Technology awards shall be based on completion data contained in			
21	the State Council of Higher Education for Virginia, C-16 completion report;			
22	b. Science and Engineering awards shall be based on completion data contained in the			
23	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
24	the following programs Biological and Biomedical Science (26), Engineering (14) less			
25	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
26	Sciences (42);			
27	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
28	completion report for the Health Professions and Related Programs (51); and			
29	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
30	completion report for the Education Programs (13).			
31	3. The University of Virginia is expected to increase:			
32	a. Data Science and Technology awards by 20 in the second year.			
33	b. Science and Engineering awards by 30 in the second year.			
34	c. Healthcare awards by 20 in the second year.			
35	d. Education awards by 10 in the second year.			
36	e. The 2016-17 year will serve as the base year for these purposes.			
37	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
38	Appropriations and Senate Finance Committees report on the progress toward these goals			
39	annually beginning August 2020.			
40	O. The President of the University of Virginia shall lead a collaborative evaluation			
41	between the University of Virginia, Virginia Tech, and Virginia State University, with			
42	assistance from other institutions of higher education and organizations with expertise in			
43	this area, to analyze the problems facing rural Virginia and develop strategic			
44	recommendations for improvement. Such recommendations shall be reported to the			
45	Governor and the Chairmen of the Senate Finance and House Appropriations Committees			
46	by October 1, 2018.			
47	194.	Higher Education Student Financial Assistance		
48		(10800).....	\$141,474,699	\$141,981,668
49				\$142,049,052

ITEM 194.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Scholarships (10810).....	\$51,352,780	<del>\$51,859,749</del>		
2			\$51,927,133		
3	Fellowships (10820).....	\$90,121,919	\$90,121,919		
4	Fund Sources: General.....	\$11,809,411	<del>\$12,316,380</del>		
5			\$12,383,764		
6	Higher Education Operating.....	\$129,665,288	\$129,665,288		
7	Authority: Title 23.1, Chapter 22, Code of Virginia.				
8	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
9	general fund, shall be provided to support public-private sector partnerships in order to				
10	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
11	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
12	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
13	meet student financial aid needs, under the terms of the management agreement between the				
14	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
15	Assembly.				
16	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
17	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
18	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
19	grant for students in innovative internship programs provided that the institutions has at least				
20	one private sector partner and the grant is matched equally by the partner with non-state				
21	funding and / or the institution from private funds.				
22	195. Financial Assistance For Educational and General				
23	Services (11000).....			\$537,856,736	<del>\$536,856,736</del>
24					\$537,856,736
25	Sponsored Programs (11004).....	\$537,856,736	<del>\$536,856,736</del>		
26			\$537,856,736		
27	Fund Sources: General.....	\$10,469,379	<del>\$9,469,379</del>		
28			\$10,469,379		
29	Higher Education Operating.....	\$504,577,357	\$504,577,357		
30	Debt Service.....	\$22,810,000	\$22,810,000		
31	Authority: Title 23.1, Chapter22, Code of Virginia.				
32	A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year from				
33	the general fund and \$14,350,000 the first year and \$14,350,000 the second year from				
34	nongeneral funds are designated to build research capacity in the areas of bioengineering and				
35	biosciences.				
36	B. Out of this appropriation, \$4,162,634 the first year and \$4,162,634 the second year from				
37	the general fund is designated for the support of cancer research.				
38	C. Out of this appropriation, \$3,612,500 the first year and <del>\$2,612,500</del> \$3,612,500 the second				
39	year from the general fund is designated for support of the Focused Ultrasound Center to				
40	support core programs and research activities.				
41	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from the				
42	general fund is designated to support the creation of the UVA Economic Development				
43	Accelerator.				
44	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
45	sufficient appropriation, which is an estimate of funding required by the university to cover				
46	sponsored program operations.				
47	196. Higher Education Auxiliary Enterprises (80900)				
48	a sum sufficient, estimated at.....			\$222,775,089	\$222,775,089
49	Food Services (80910).....	\$5,126,300	\$5,126,300		
50	Residential Services (80930).....	\$42,416,308	\$42,416,308		
51	Parking And Transportation Systems And Services				
52	(80940).....	\$15,152,588	\$15,152,588		

ITEM 196.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Telecommunications Systems And Services	\$15,564,808	\$15,564,808			
2	(80950).....					
3	Student Health Services (80960).....	\$9,988,173	\$9,988,173			
4	Student Unions And Recreational Facilities					
5	(80970).....	\$6,416,529	\$6,416,529			
6	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717			
7	Other Enterprise Functions (80990).....	\$61,109,420	\$61,109,420			
8	Intercollegiate Athletics (80995).....	\$57,281,246	\$57,281,246			
9	Fund Sources: Higher Education Operating.....	\$200,917,089	\$200,917,089			
10	Debt Service.....	\$21,858,000	\$21,858,000			
11	Authority: Title 23.1, Chapter 22, Code of Virginia.					
12	Total for University of Virginia.....			<b>\$1,551,207,864</b>	<b>\$1,553,361,173</b>	
13				<b>\$1,634,907,864</b>	<b>\$1,638,328,557</b>	
14	General Fund Positions.....	1,084.63	1,084.63			
15	Nongeneral Fund Positions.....	5,951.17	5,951.17			
16	Position Level.....	7,035.80	7,035.80			
17	Fund Sources: General.....	\$150,498,551	<del>\$152,651,860</del>			
18			\$153,919,244			
19	Higher Education Operating.....	<del>\$1,353,161,313</del>	<del>\$1,353,161,313</del>			
20		\$1,436,861,313	\$1,436,861,313			
21	Debt Service.....	\$47,548,000	\$47,548,000			
22	<b>University of Virginia Medical Center (209)</b>					
23	197. State Health Services (43000).....			\$1,874,877,027	<del>\$1,899,578,933</del>	
24					\$1,987,715,855	
25	Inpatient Medical Services (43007).....	\$767,462,156	<del>\$769,762,156</del>			
26			\$795,807,156			
27	Outpatient Medical Services (43011).....	\$451,807,921	<del>\$455,307,921</del>			
28			\$483,484,843			
29	Administrative Services (43018).....	\$655,606,950	<del>\$674,508,856</del>			
30			\$708,423,856			
31	Fund Sources: Higher Education Operating.....	\$1,857,230,562	<del>\$1,881,932,468</del>			
32			\$1,970,069,390			
33	Debt Service.....	\$17,646,465	\$17,646,465			
34	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of					
35	Assembly of 1978.					
36	A. The appropriation to the University of Virginia Medical Center provides for the care,					
37	treatment, health related services and education activities associated with Virginia					
38	patients, including indigent and medically indigent patients. Inasmuch as the University of					
39	Virginia Medical Center is a state teaching hospital, this appropriation is to be used to					
40	jointly support the education of health students through patient care provided by this					
41	appropriation.					
42	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall					
43	approve a common criteria and methodology for determining free care attributable to the					
44	appropriations in this Item. The Medical Center will report to the Department of Medical					
45	Assistance Services expenditures for indigent, medically indigent, and other patients. The					
46	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of					
47	these procedures. The Medical Center shall report by October 31 annually to the					
48	Department of Medical Assistance Services, the Comptroller and the Auditor of Public					
49	Accounts on expenditures related to this Item. Reporting shall be by means of the indigent					
50	care cost report and shall follow criteria approved by the Director, Department of Medical					
51	Assistance Services.					
52	C. Funding for Family Practice is included in the University of Virginia's Educational and					
53	General appropriation. Support for other residencies is included in the hospital					

ITEM 197.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	appropriation.					
2	D. It is the intent of the General Assembly that the University of Virginia Medical Center –					
3	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient					
4	generalist physicians in medically underserved regions of the state.					
5	E. The Higher Education Operating fund source listed in this Item is considered to be a sum					
6	sufficient appropriation, which is an estimate of funding required by the university to cover					
7	medical center operations.					
8	F. Notwithstanding anything contrary to law, the University of Virginia has authority to					
9	determine compensation paid to Medical Center employees in accordance with policies					
10	established by the Board of Visitors.					
11	G. In order to provide the state share for Medicaid supplemental payments to Medicaid					
12	provider private hospitals in which the University of Virginia Medical Center has a non-					
13	majority interest, the University of Virginia shall transfer to the Department of Medical					
14	Assistance Services public funds that comply with 42 C.F.R. § 433.51.					
15	198. The June 30, 2018 and June 30, 2019 unexpended balances to the University of Virginia					
16	Medical Center are hereby reappropriated; their use is subject to approval of allotments by the					
17	Department of Planning and Budget.					
18	199. A full accrual system of accounting shall be effected by the institution, subject to the authority					
19	of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the proviso that					
20	appropriations for operating expenses may not be used for capital projects.					
21	Total for University of Virginia Medical Center.....			<b>\$1,874,877,027</b>	<b>\$1,899,578,933</b>	
22					<b>\$1,987,715,855</b>	
23	Nongeneral Fund Positions.....	7,145.22	<del>7,294.22</del>			
24			7,463.22			
25	Position Level.....	7,145.22	<del>7,294.22</del>			
26			7,463.22			
27	Fund Sources: Higher Education Operating.....	\$1,857,230,562	<del>\$1,881,932,468</del>			
28			\$1,970,069,390			
29	Debt Service.....	\$17,646,465	\$17,646,465			
30	<b>University of Virginia's College at Wise (246)</b>					
31	200. Educational and General Programs (10000).....			\$27,503,151	<del>\$29,192,340</del>	
32					<del>\$31,925,486</del>	
33	Higher Education Instruction (100101).....	\$10,093,463	<del>\$12,093,463</del>			
34			<del>\$13,061,326</del>			
35	Higher Education Public Services (100103).....	\$546,684	\$546,684			
36	Higher Education Academic (100104).....	\$5,373,038	<del>\$5,312,227</del>			
37			\$5,370,727			
38	Higher Education Student Services (100105).....	\$1,995,301	<del>\$1,994,103</del>			
39			\$2,432,408			
40	Higher Education Institutional Support (100106).....	\$5,280,306	<del>\$5,280,306</del>			
41			<del>\$5,684,036</del>			
42	Operation and Maintenance Of Plant (100107).....	\$4,214,359	<del>\$3,965,557</del>			
43			\$4,830,305			
44	Fund Sources: General.....	\$16,629,041	<del>\$18,318,230</del>			
45			\$20,918,230			
46	Higher Education Operating.....	\$10,874,110	<del>\$10,874,110</del>			
47			\$11,007,256			
48	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.					
49	A. This Item includes general and nongeneral fund appropriations to support institutional					
50	initiatives that help meet statewide goals described in the Restructured Higher Education					
51	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Assembly).				
2	B. The software engineering curriculum being established to insure success of recent				
3	economic development projects in Southwest Virginia, shall be considered on its merits by				
4	the State Council of Higher Education for Virginia and shall not be dependent on funding				
5	by the Commonwealth.				
6	C. As Virginia's public colleges and universities approach full funding of the base				
7	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
8	share of the base adequacy guidelines, these funds are provided with the intent that, in				
9	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
10	consideration the impact of escalating college costs for Virginia students and families. In				
11	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
12	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
13	fees for in-state, undergraduate students to the extent possible.				
14	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from				
15	the general fund and \$138,577 the first year and \$138,577 the second year from				
16	nongeneral funds are designated to facilitate the technical training programs for the				
17	Northrop Grumman state backup data center.				
18	E. Out of this appropriation, \$720,880 the first year and \$715,580 the second year from				
19	the general fund is designated to support debt service costs under the Master Equipment				
20	Lease Program (MELP) to upgrade the university's information technology network and				
21	security systems. In addition to these amounts, \$172,000 the first year and \$116,489 the				
22	second year from the general fund is designated to support training and software costs.				
23	F. Out of this appropriation, \$1,750,000 the second year from the general fund is				
24	designated to enhance academic programs at the College.				
25	G. The appropriation for the fund source Higher Education Operating in this Item shall be				
26	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
27	to be collected for the educational and general program under the terms of the				
28	management agreement between the University of Virginia and the Commonwealth, as set				
29	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
30	H. The Director, Department of Planning and Budget is authorized, upon request of the				
31	Chancellor, University of Virginia's College at Wise, to move up to \$2,000,000 of general				
32	fund appropriation from the second year to the first year.				
33	<i>I. The University of Virginia's College at Wise, Norfolk State University, and Virginia</i>				
34	<i>State University, shall develop a framework and funding recommendations associated</i>				
35	<i>with enhancing access to undergraduate education for students with high financial needs.</i>				
36	<i>The institutions shall submit a single report on their findings and recommendations by</i>				
37	<i>September 1, 2019, to the Secretary of Finance, Secretary of Education, Chairman of the</i>				
38	<i>House Appropriations Committee, the Chairmen of the Senate Finance Committee, and</i>				
39	<i>the Director, Department of Planning and Budget.</i>				
40	201. Higher Education Student Financial Assistance				
41	(10800).....			\$2,756,028	\$2,855,808
42					\$3,254,335
43	Scholarships (10810).....	\$2,756,028	\$2,855,808		
44			\$3,254,335		
45	Fund Sources: General.....	\$2,706,028	\$2,805,808		
46			\$3,204,335		
47	Higher Education Operating.....	\$50,000	\$50,000		
48	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
49	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
50	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
51	Science and Technology, Science and Engineering, Healthcare and Education programs				
52	and (2) as a grant for students in innovative internship programs provided that the				
53	institutions has at least one private sector partner and the grant is matched equally by the				

ITEM 201.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	partner with non-state funding and / or the institution from private funds.				
2	202. Financial Assistance For Educational and General				
3	Services (11000)				
4	a sum sufficient, estimated at.....			\$3,889,751	\$3,613,252
5	Sponsored Programs (11004).....	\$3,889,751	\$3,613,252		
6	Fund Sources: Higher Education Operating.....	\$3,889,751	\$3,613,252		
7	Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
8	203. Higher Education Auxiliary Enterprises (80900)				
9	a sum sufficient, estimated at.....			\$12,292,005	\$12,292,005
10	Food Services (80910).....	\$294,528	\$294,528		
11	Bookstores And Other Stores (80920).....	\$268,500	\$268,500		
12	Residential Services (80930).....	\$4,781,075	\$4,781,075		
13	Parking And Transportation Systems And Services				
14	(80940).....	\$150,172	\$150,172		
15	Student Health Services (80960).....	\$209,230	\$209,230		
16	Student Unions And Recreational Facilities (80970)...	\$1,297,379	\$1,297,379		
17	Recreational And Intramural Programs (80980).....	\$123,400	\$123,400		
18	Other Enterprise Functions (80990).....	\$2,546,219	\$2,546,219		
19	Intercollegiate Athletics (80995).....	\$2,621,502	\$2,621,502		
20	Fund Sources: Higher Education Operating.....	\$9,302,005	\$9,302,005		
21	Debt Service.....	\$2,990,000	\$2,990,000		
22	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
23	Total for University of Virginia's College at Wise.....			\$46,440,935	\$47,953,405
24					\$51,085,078
25	General Fund Positions.....	165.26	<del>165.26</del>		
26			171.46		
27	Nongeneral Fund Positions.....	185.44	<del>185.44</del>		
28			186.24		
29	Position Level.....	350.70	<del>350.70</del>		
30			357.70		
31	Fund Sources: General.....	\$19,335,069	<del>\$21,124,038</del>		
32			\$24,122,565		
33	Higher Education Operating.....	\$24,115,866	<del>\$23,839,367</del>		
34			\$23,972,513		
35	Debt Service.....	\$2,990,000	\$2,990,000		
36	Grand Total for University of Virginia.....			\$3,472,525,826	\$3,500,893,511
37				\$3,556,225,826	\$3,677,129,490
38	General Fund Positions.....	1,249.89	<del>1,249.89</del>		
39			1,256.09		
40	Nongeneral Fund Positions.....	13,281.83	<del>13,430.83</del>		
41			13,600.63		
42	Position Level.....	14,531.72	<del>14,680.72</del>		
43			14,856.72		
44	Fund Sources: General.....	\$169,833,620	<del>\$173,775,898</del>		
45			\$178,041,809		
46	Higher Education Operating.....	<del>\$3,234,507,741</del>	\$3,258,933,148		
47		\$3,318,207,741	\$3,430,903,216		
48	Debt Service.....	\$68,184,465	\$68,184,465		
49	<b>§ 1-63. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
50	204. Educational and General Programs (10000).....			\$602,861,401	\$607,134,781
51				\$631,161,401	\$635,434,781
52	Higher Education Instruction (100101).....	\$346,436,880	\$350,710,260		
53		\$374,736,880	\$379,010,260		

ITEM 204.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Higher Education Research (100102).....	\$14,264,683	\$14,264,683		
2	Higher Education Public Services (100103).....	\$8,673,781	\$8,673,781		
3	Higher Education Academic (100104).....	\$97,468,448	\$97,468,448		
4	Higher Education Student Services (100105).....	\$26,410,668	\$26,410,668		
5	Higher Education Institutional Support (100106)....	\$54,539,802	\$54,539,802		
6	Operation and Maintenance Of Plant (100107).....	\$55,067,139	\$55,067,139		
7	Fund Sources: General.....	\$178,794,052	\$183,067,432		
8	Higher Education Operating.....	<del>\$424,067,349</del>	<del>\$424,067,349</del>		
9		<del>\$452,367,349</del>	<del>\$452,367,349</del>		
10	Authority: Title 23.1, Chapter 23, Code of Virginia.				
11	A. This Item includes general and nongeneral fund appropriations to support institutional				
12	initiatives that help meet statewide goals described in the Restructured Higher Education				
13	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
14	Assembly).				
15	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year				
16	from the general fund is provided for the operation of the Family Practice Residency				
17	Program and Family Practice medical student programs. This appropriation for Family				
18	Practice programs, whether ultimately implemented by contract, agreement or other				
19	means, is considered to be a grant.				
20	2. The university shall report by July 1 annually to the Department of Planning and				
21	Budget an operating plan for the Family Practice Residency Program.				
22	3. The university, in cooperation with the University of Virginia, shall establish elective				
23	Family Practice Medicine experiences in Southwest Virginia for both students and				
24	residents.				
25	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
26	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
27	Family Practice programs shall be exempt from any reductions, provided the general fund				
28	appropriation for the family practice program is excluded from the total general fund				
29	appropriation for Virginia Commonwealth University for purposes of determining the				
30	University's portion of the statewide general fund reduction requirement.				
31	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140				
32	the second year from the general fund and \$168,533 the first year and \$168,533 the second				
33	year from nongeneral funds are designated for the educational telecommunications project				
34	to provide graduate engineering education. For supplemental budget requests, the				
35	participating institutions and centers jointly shall submit a report in support of such				
36	requests to the State Council of Higher Education for Virginia for review and				
37	recommendation to the Governor and General Assembly.				
38	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than				
39	\$386,685 the second year from the general fund is designated for the Virginia Center on				
40	Aging. This includes \$319,750 the first year and \$319,750 the second year for the				
41	Alzheimer's and Related Diseases Research Award Fund.				
42	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
43	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral				
44	funds are designated for the operation of the Virginia Geriatric Education Center and the				
45	Geriatric Academic Career Awards Program, both to be administered by the Virginia				
46	Center on Aging.				
47	E. All costs for maintenance and operation of the physical plant of the School of				
48	Engineering, Phase I and future renovations, repairs, and improvements as they become				
49	necessary shall be financed from nongeneral funds.				
50	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
51	general fund is designated for support of the Council on Economic Education.				
52	G. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the				

ITEM 204.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	general fund is designated for support of the Education Policy Institute.			
2	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
3	authorized to remit tuition and fees for merit scholarships for students of high academic			
4	achievement subject to the following limitations and restrictions:			
5	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
6	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
7	studies in the institution from the preceding academic year. The total value of such merit			
8	scholarships annually awarded shall not exceed in any year the amount arrived at by			
9	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
10	the headcount enrollment of Virginia students in undergraduate studies in the institution for			
11	the fall semester from the preceding academic year.			
12	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
13	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
14	undergraduate studies in the institution from the preceding academic year. The total value of			
15	such merit scholarships annually awarded shall not exceed in any year the amount arrived at			
16	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent			
17	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the			
18	institution during the preceding academic year.			
19	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
20	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
21	student.			
22	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
23	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
24	J. As Virginia's public colleges and universities approach full funding of the base adequacy			
25	guidelines and as the General Assembly strives to fully fund the general fund share of the			
26	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
27	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
28	of escalating college costs for Virginia students and families. In accordance with the cost-			
29	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
30	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
31	students to the extent possible.			
32	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
33	general fund is designated for the Virginia Commonwealth University School of Pharmacy to			
34	support the Center for Compounding Practice and Research. The allocation will serve to			
35	support any costs associated with creating the Center including facility-related expenses as			
36	well as the purchase of the compounding equipment necessary for this state of the art teaching			
37	and research facility and will be leveraged as a matching gift with private funds. The Center			
38	will train Pharm.D. students to meet technical compounding demands, provide continuing			
39	education to registered pharmacists and conduct ongoing research on compounded			
40	medications.			
41	L. Out of this appropriation, \$180,000 the first year and \$180,000 the second year from the			
42	general fund is designated to support a substance abuse fellowship program at the Virginia			
43	Commonwealth University School of Medicine.			
44	M. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
45	general fund is designated to support a partnership between Virginia Commonwealth			
46	University and the Virginia Repertory Theatre at the historic November Theatre (formally			
47	known as the Empire Theatre).			
48	N. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
49	general fund is designated for the Commonwealth Center for Advanced Logistics to serve as			
50	state matching funds for industry research and membership fees.			
51	O. Out of this appropriation, \$125,000 the first year \$125,000 the second year from the			
52	general fund is designated for the Commonwealth Center for Advanced Logistics to support			
53	the traffic optimization modeling and simulation project at the Port of Virginia to improve			
54	port operations.			

ITEM 204.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	P. The appropriation for the fund source Higher Education Operating in this Item shall be				
2	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
3	to be collected for the educational and general program under the terms of the				
4	management agreement between Virginia Commonwealth University and the				
5	Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.				
6	Q. 1. Out of this appropriation, \$4,273,380 the second year from the general fund is				
7	designated to address increased degree production in Data Science and Technology,				
8	Science and Engineering, Healthcare, and Education.				
9	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
10	Professional awards as follows:				
11	a. Data Science and Technology awards shall be based on completion data contained in				
12	the State Council of Higher Education for Virginia, C-16 completion report;				
13	b. Science and Engineering awards shall be based on completion data contained in the				
14	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
15	the following programs Biological and Biomedical Science (26), Engineering (14) less				
16	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
17	Sciences (42);				
18	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
19	completion report for the Health Professions and Related Programs (51); and				
20	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
21	completion report for the Education Programs (13).				
22	3. Virginia Commonwealth University is expected to increase:				
23	a. Data Science and Technology awards by 20 in the second year.				
24	b. Science and Engineering awards by 30 in the second year.				
25	c. Healthcare awards by 40 in the second year.				
26	d. Education awards by 20 in the second year.				
27	e. The 2016-17 year will serve as the base year for these purposes.				
28	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
29	Appropriations and Senate Finance Committees report on the progress toward these goals				
30	annually beginning August 2020.				
31	205. Higher Education Student Financial Assistance				
32	(10800).....			\$58,353,954	\$59,568,247
33					\$63,394,475
34	Scholarships (10810).....	\$54,928,970	\$56,143,263		
35			\$59,969,491		
36	Fellowships (10820).....	\$3,424,984	\$3,424,984		
37	Fund Sources: General.....	\$31,777,447	\$32,991,740		
38			\$35,195,886		
39	Higher Education Operating.....	\$26,576,507	\$26,576,507		
40			\$28,198,589		
41	Authority: Title 23.1, Chapter 23, Code of Virginia.				
42	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
43	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
44	meet student financial aid needs, under the terms of the management agreement between				
45	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
46	Acts of Assembly.				
47	B. Up to 15 percent of the funding in this item may be used to support Virginia				
48	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				

ITEM 205.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	in Data Science and Technology, Science and Engineering, Healthcare and Education				
2	programs and (2) as a grant for students in innovative internship programs provided that the				
3	institutions has at least one private sector partner and the grant is matched equally by the				
4	partner with non-state funding and / or the institution from private funds.				
5	206. Financial Assistance For Educational and General				
6	Services (11000).....			\$299,137,393	\$299,137,393
7				\$309,437,393	\$309,437,393
8	Eminent Scholars (11001).....	\$3,045,800	\$3,045,800		
9	Sponsored Programs (11004).....	\$296,091,593	\$296,091,593		
10		\$306,391,593	\$306,391,593		
11	Fund Sources: General.....	\$14,012,500	\$14,012,500		
12	Higher Education Operating.....	\$266,018,613	\$266,018,613		
13		\$275,318,613	\$275,318,613		
14	Debt Service.....	\$19,106,280	\$19,106,280		
15		\$20,106,280	\$20,106,280		
16	Authority: Title 23.1, Chapter 23, Code of Virginia.				
17	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year from				
18	the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
19	nongeneral funds are designated to build research capacity in the areas of biomedical				
20	engineering and regenerative medicine.				
21	B. Out of this appropriation, \$12,500,000 the first year and \$12,500,000 the second year from				
22	the general fund is designated for the support of cancer research.				
23	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
24	general fund is designated to support the Parkinson's and Movement Disorders Center.				
25	D. The Higher Education Operating fund source listed in this Item is considered to be a sum				
26	sufficient appropriation, which is an estimate of funding required by the university to cover				
27	sponsored program operations.				
28	207. State Health Services (43000).....			\$26,575,000	\$26,575,000
29				\$27,575,000	\$27,575,000
30	State Health Services Technical Support And				
31	Administration (43012).....	\$26,575,000	\$26,575,000		
32		\$27,575,000	\$27,575,000		
33	Fund Sources: Higher Education Operating.....	\$26,575,000	\$26,575,000		
34		\$27,575,000	\$27,575,000		
35	Authority: Discretionary Inclusion.				
36	This appropriation includes funding to support 238 instructional and administrative faculty				
37	positions and for administrative and classified positions which provide services, through				
38	internal service agreements, to the Virginia Commonwealth University Health System				
39	Authority.				
40	208. Higher Education Auxiliary Enterprises (80900)				
41	a sum sufficient, estimated at.....			\$164,247,126	\$164,247,126
42				\$174,247,126	\$174,247,126
43	Food Services (80910).....	\$13,763,884	\$13,763,884		
44		\$14,996,022	\$14,996,022		
45	Bookstores And Other Stores (80920).....	\$4,806,270	\$4,806,270		
46		\$5,338,412	\$5,338,412		
47	Residential Services (80930).....	\$30,075,194	\$30,075,194		
48		\$31,446,857	\$31,446,857		
49	Parking And Transportation Systems And Services				
50	(80940).....	\$23,383,257	\$23,383,257		
51		\$24,351,660	\$24,351,660		
52	Telecommunications Systems And Services (80950).....	\$5,676,016	\$5,676,016		
53	Student Health Services (80960).....	\$5,891,638	\$5,891,638		
54	Student Unions And Recreational Facilities (80970).....	\$14,560,559	\$14,560,559		
55	Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159		

ITEM 208.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Other Enterprise Functions (80990).....	\$36,166,962	\$36,166,962		
2		\$42,062,616	\$42,062,616		
3	Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187		
4	Fund Sources: Higher Education Operating.....	\$130,379,246	\$130,379,246		
5		\$140,379,246	\$140,379,246		
6	Debt Service.....	\$33,867,880	\$33,867,880		
7	Authority: Title 23.1, Chapter 23, Code of Virginia.				
8	209. Administrative and Support Services (19900).....			\$45,000,000	\$45,000,000
9	Operation of Higher Education Centers (19931).....	\$45,000,000	\$45,000,000		
10	Fund Sources: Higher Education Operating.....	\$45,000,000	\$45,000,000		
11	Authority: Title 23.1, Chapter 23, Code of Virginia.				
12	A.1. Out of this appropriation, \$45,000,000 the first year and \$45,000,000 the second year				
13	from nongeneral funds is designated to support the university's branch campus in Qatar.				
14	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth				
15	University is authorized to maintain a local bank account in Qatar and non-U.S. countries				
16	to facilitate business operations the VCU Qatar Campus. These accounts are exempt from				
17	the Securities for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
18	3. Procurements and expenditures from the local bank account(s) are not subject to the				
19	Virginia Public Procurement Act and the Commonwealth Accounting Policies and				
20	Procedures (CAPP) Manual. Virginia Commonwealth University will institute				
21	procurement policies based on competitive procurement principles, except as otherwise				
22	stated within these policies. Expenditures from the local bank account will be recorded in				
23	the Commonwealth Accounting and Reporting System by Agency Transaction Vouchers,				
24	as appropriated herewith with revenue recognized as equal to the expenditures.				
25	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth				
26	University is authorized to approve operating, income and capital leases in Qatar under				
27	policies and procedures developed by the University.				
28	5. Virginia Commonwealth University is authorized to establish and hire staff (non-				
29	faculty) positions in Qatar under policies and procedures developed by the University.				
30	These employees, who are employed solely to support the Qatar Campus are not				
31	considered employees of the Commonwealth of Virginia and are not subject to the				
32	Virginia Personnel Act.				
33	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
34	policies for the Qatar Campus.				
35	Total for Virginia Commonwealth University.....			<b>\$1,196,174,874</b>	<b>\$1,201,662,547</b>
36				<b>\$1,245,774,874</b>	<b>\$1,255,088,775</b>
37	General Fund Positions.....	1,507.80	1,507.80		
38	Nongeneral Fund Positions.....	3,792.29	3,792.29		
39	Position Level.....	5,300.09	5,300.09		
40	Fund Sources: General.....	\$224,583,999	\$230,071,672		
41			\$232,275,818		
42	Higher Education Operating.....	\$918,616,715	\$918,616,715		
43		\$967,216,715	\$968,838,797		
44	Debt Service.....	\$52,974,160	\$52,974,160		
45		\$53,974,160	\$53,974,160		
46	<b>§ 1-64. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
47	210. Educational and General Programs (10000).....			\$895,795,430	\$896,375,430
48					\$903,505,430
49	Higher Education Instruction (100101).....	\$386,925,300	\$386,925,300		
50			\$392,555,300		
51	Higher Education Public Services (100103).....	\$4,606,631	\$4,606,631		

ITEM 210.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Higher Education Academic (100104).....	\$95,942,712	\$96,422,712		
2	Higher Education Student Services (100105).....	\$91,753,670	\$91,753,670		
3	Higher Education Institutional Support (100106).....	\$218,410,701	<del>\$218,410,701</del>		
4			\$219,910,701		
5	Operation and Maintenance Of Plant (100107).....	\$98,156,416	\$98,256,416		
6	Fund Sources: General.....	\$384,683,304	<del>\$385,263,304</del>		
7			\$390,893,304		
8	Higher Education Operating.....	\$511,112,126	<del>\$511,112,126</del>		
9			\$512,612,126		
10	Authority: Title 23.1, Chapter 29, Code of Virginia.				
11	A. This Item includes general and nongeneral fund appropriations to support institutional				
12	initiatives that help meet statewide goals described in the Restructured Higher Education				
13	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
14	Assembly).				
15	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be				
16	established for the Virginia Community College System. Consistent with higher education				
17	funding guidelines, it is expected that the Virginia Community College System will utilize the				
18	funds provided for base operating support to achieve this objective. In addition, the first				
19	priority for new funding provided to the community college system shall be for operating				
20	support at individual community colleges. Thirty days prior to the beginning of each fiscal				
21	year, the Virginia Community College System shall report to the Chairmen of the House				
22	Appropriations and Senate Finance Committees on the allocation of all new general funds and				
23	nongeneral funds in this item and any cost recovery plans between the individual community				
24	colleges and the system office.				
25	C. It is the intent of the General Assembly that funds available to the Virginia Community				
26	College System be reallocated to accommodate changes in enrollment and other cost factors				
27	at each of the community colleges.				
28	D. Tuition and fee revenues from out-of-state students taking distance education courses				
29	through the Virginia Community College System must exceed all direct and indirect costs of				
30	providing instruction to those students. Tuition and fee rates to meet this requirement shall be				
31	established by the State Board for Community Colleges.				
32	E. Out of this appropriation, amounts for the following special programs are designated: at J.				
33	Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four positions				
34	the first year and \$64,547 and four positions the second year from the general fund and the				
35	Program for the Intellectually Disabled, \$91,004 and four positions the first year and \$91,004				
36	and four positions the second year from the general fund; and, at New River Community				
37	College, the Program for the Deaf, \$78,328 and four positions the first year and \$78,328 and				
38	four positions the second year from the general fund, and the Program for the Intellectually				
39	Disabled, \$69,682 and 4.5 positions the first year and \$69,682 and 4.5 positions the second				
40	year from the general fund; and, at Danville Community College, the Program for the Deaf,				
41	\$26,001 and one position the first year and \$26,001 and one position the second year from the				
42	general fund.				
43	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				
44	general fund is designated to support the Southwest Virginia Telecommunications Network.				
45	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and four				
46	positions the second year from the general fund is provided to support Virginia Western				
47	Community College's participation in the Roanoke Higher Education Center and the Botetourt				
48	County Education and Training Center at Greenfield.				
49	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from the				
50	general fund is designated to support the Southwestern Virginia Advanced Manufacturing				
51	Technology Center at Wytheville Community College.				
52	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the				
53	general fund is provided for the annual lease or rental costs of space in the Botetourt County				
54	Education and Training Center at Greenfield.				

ITEM 210.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. The general fund amounts provided for in this paragraph for workforce training,				
2	retraining, programming, and community education facilities at the Botetourt County				
3	Education and Training Center shall be matched by local or private sources in a ratio of				
4	two-thirds state funds to at least one-third local or private funds, as approved by the State				
5	Board for Community Colleges.				
6	J. As Virginia's public colleges and universities approach full funding of the base				
7	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
8	share of the base adequacy guidelines, these funds are provided with the intent that, in				
9	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
10	consideration the impact of escalating college costs for Virginia students and families. In				
11	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
12	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
13	fees for in-state, undergraduate students to the extent possible.				
14	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from				
15	the general fund shall be provided to Northern Virginia Community College to support				
16	public-private sector partnerships in order to maximize the number of newly licensed				
17	nurses and increase the supply of nursing faculty.				
18	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from				
19	the general fund is designated for Northern Virginia Community College to implement the				
20	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses				
21	with a STEM focus in all Northern Virginia school districts; opportunities to earn				
22	industry-aligned certifications; professional development opportunities for STEM				
23	teachers; part-time employment and internship opportunities for students in STEM				
24	programs; hands-on SOL-based science lessons at the elementary level with industry input				
25	and support; and collaborative robotics programs between the community college and K-				
26	12 schools. It is expected that an equal amount of private funds will be generated as a				
27	match for the state support.				
28	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
29	general fund shall be provided to Southside Virginia Community College. Out of this				
30	amount, \$7,824 each year from the general fund shall be provided to the Estes Community				
31	Center in Chase City, \$7,824 each year from the general fund shall be provided to the				
32	Lake Country Advanced Knowledge Center in South Hill, and \$3,912 the first year and				
33	\$3,912 the second year from the general fund shall be provided to the Clarksville				
34	Enrichment Complex.				
35	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from				
36	the general fund is provided for the Mecklenburg County Job Retraining Center.				
37	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from				
38	the general fund and \$163,000 the first year and \$163,000 the second year from				
39	nongeneral funds is designated for the operation of the Amherst Center of Central Virginia				
40	Community College. Central Virginia Community College shall report annually to the				
41	Chairmen of the House Appropriations and Senate Finance Committees on the number of				
42	students enrolled, the programs provided with number of students served and the number				
43	of degrees and certificates awarded by program.				
44	P. Out of this appropriation, \$200,000 each year from the general fund is designated for				
45	Lord Fairfax Community College. Of this amount \$100,000 each year is designated to				
46	expand the career and technical education programs at the Middletown Campus and				
47	\$100,000 each year is designated for workforce training programs at the Fauquier				
48	Campus. The programs will be designed in collaboration with regional employers and				
49	high schools.				
50	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000				
51	and seven positions the second year from the general fund is designated for veterans				
52	resource centers at Northern Virginia Community College, Tidewater Community				
53	College, Thomas Nelson Community College, Germanna Community College, J. Sargeant				
54	Reynolds Community College, John Tyler Community College, and Virginia Western				
55	Community College.				

ITEM 210.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine				
2	positions the second year from the general fund is designated to support the Rural Horseshoe				
3	Initiative.				
4	S. Out of this appropriation, \$550,000 in the first year and \$550,000 in the second year from				
5	the general fund is designated for Northern Virginia Community College to contract in				
6	accordance with Chapter 779, 2017 Acts of Assembly, to develop, market, and implement				
7	high-quality and effective computer science training and professional development activities				
8	for public school teachers throughout the Commonwealth for the purpose of improving the				
9	computer science literacy of all public school students in the Commonwealth. Further,				
10	Northern Virginia Community College shall establish an advisory committee for the purpose				
11	of advising the college and its partner organization on the development, marketing, and				
12	implementation of training and professional development activities pursuant to Chapter 779				
13	(2017), subsection A. The Secretary of Commerce and Trade and the Secretary of Education				
14	shall each submit to the college a list of names of qualified individuals, and the college shall				
15	appoint members to such advisory committee from such lists.				
16	T. The Virginia Community College System (VCCS) shall evaluate and submit a report on a				
17	strategy and funding for enhancing the rate at which community college students progress				
18	through the system's academic programs and attain degrees or other credentials. The				
19	evaluation should focus on enhancing institutions' academic advising services. The report				
20	should describe a plan for ensuring that each institution can provide proactive, individualized,				
21	mandatory advising for students who demonstrate the potential to benefit from such advising				
22	and who are at the highest risk of not earning a credential or transferring to a four-year higher				
23	education institution. The report should also describe the criteria that the system will use to				
24	identify high-risk students who should receive intensive, mandatory advising; describe the				
25	circumstances that will prompt mandatory academic advising meetings; estimate the total				
26	number of students who would be eligible; estimate the total cost of equipping each college to				
27	provide such advising; and identify the potential sources of funding for implementing the				
28	plan. The report should describe how the existing College Success Coach Initiative program				
29	could be expanded to achieve these purposes. The report should also describe the resources				
30	that would be necessary to require students to attend new-student orientation before enrolling				
31	in courses and to complete the student development course during their first semester, and				
32	such requirements should at least apply to students who are seeking a degree or credential and				
33	who have been identified by VCCS as being at-risk of non-completion. The report should be				
34	provided to the Secretary of Education and the Chairman of the House Appropriations and				
35	Senate Finance Committees by September 1, 2018.				
36	U. Out of this appropriation, \$480,000 and two positions the second year from the general				
37	fund are designated for the Virginia Community College System, in partnership with the State				
38	Council of Higher Education for Virginia, to develop and maintain a mandated online				
39	repository for all transfer agreements, course equivalency tools, Passport Credit Program				
40	Guidelines and other informational resources related to transferring from a public two-year				
41	institution to a public four-year institution. The repository shall also include a Dual				
42	Enrollment Guide, Exam Equivalency Guide, Degree Searcher, and other transfer tools and				
43	components that support student transfer.				
44	V. Out of this appropriation, \$5,500,000 and 79 positions in the second year from the general				
45	fund are designated to support the goals of credential completion and job attainment by				
46	creating navigator positions. These navigators will help students choose a career pathway,				
47	connect to a transfer institution or assist in finding employment in high demand areas.				
48	211. Higher Education Student Financial Assistance				
49	(10800)				
50	a sum sufficient, estimated at.....			\$65,532,073	\$66,809,208
51					\$74,283,661
52	Scholarships (10810).....	\$65,532,073	\$66,809,208		
53			\$74,283,661		
54	Fund Sources: General.....	\$45,084,767	\$46,361,902		
55			\$49,836,355		
56	Higher Education Operating.....	\$20,447,306	\$20,447,306		
57			\$24,447,306		
58	Authority: Title 23.1, Chapter 29, Code of Virginia.				

ITEM 211.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
2	the general fund is designated for Tidewater Community College to support an			
3	apprenticeship program for Virginia's shipyard workers. All general fund amounts			
4	appropriated for this apprenticeship program shall be used to provide scholarships to			
5	shipyard workers enrolled in the program. The conditions for receiving a scholarship shall			
6	be those conditions described in § 23.1-2912, Code of Virginia.			
7	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program,			
8	the Commonwealth Award and need-based student financial assistance for industry-based			
9	certifications or related programs that do not qualify for other sources of student financial			
10	assistance.			
11	C. Up to 15 percent of the funding in this item may be used to support Virginia			
12	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
13	in Data Science and Technology, Science and Engineering, Healthcare and Education			
14	programs and (2) as a grant for students in innovative internship programs provided that			
15	the institutions has at least one private sector partner and the grant is matched equally by			
16	the partner with non-state funding and / or the institution from private funds.			
17	212.	Financial Assistance For Educational and General		
18		Services (11000).....		\$55,786,044
19		Sponsored Programs (11004).....	\$55,786,044	\$55,786,044
20		Fund Sources: General.....	\$550,000	\$550,000
21		Higher Education Operating.....	\$55,236,044	\$55,236,044
22		Authority: Title 23.1, Chapter 29, Code of Virginia.		
23	213.	Economic Development Services (53400).....		\$107,419,320
24		Management of Workforce Development Program		<del>\$107,719,320</del>
25		Services (53427).....	\$107,419,320	<del>\$118,719,320</del>
26				\$118,719,320
27				
28		Fund Sources: General.....	\$10,417,664	\$10,717,664
29		Higher Education Operating.....	\$97,001,656	<del>\$97,001,656</del>
30				\$108,001,656
31		Authority: Title 23.1, Chapter 29, Code of Virginia.		
32	A. 1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and			
33	\$53,850,629 and 38 positions the second year from nongeneral funds is provided for the			
34	administration and implementation of workforce development programs as part of the			
35	federal Workforce Innovation and Opportunity Act of 2014 (WIOA).			
36	2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15% of			
37	the nongeneral funds received for the administration of Title I of WIOA shall be reserved			
38	by the Governor in a fund to support administration of the Title I programs and to support			
39	statewide strategic workforce initiatives. At the end of the federal allotment cycle,			
40	unobligated Rapid Response funds shall also be transferred to the Governor's fund,			
41	consistent with Section 134 of WIOA. The investment strategy for the fund shall be			
42	determined by the Governor, in consultation with the Chief Workforce Development			
43	Advisor, the Virginia Community College System, and workforce system stakeholders no			
44	later than the first day of the federal program year for WIOA Title I. The investment			
45	strategy shall be consistent with required and allowable activities under Section 134 of			
46	WIOA. By December 15 of each year, the Chief Workforce Development Advisor shall			
47	report on the use of funds and generated outcomes to the Chairmen of the House			
48	Appropriations and Senate Finance Committees.			
49	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from			
50	the general fund is provided to continue planning for the advanced integrated			
51	manufacturing technology program at Thomas Nelson Community College.			
52	C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from			
53	the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership			

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	at Patrick Henry Community College.				
2	2. Out of this appropriation, \$927,700 the first year and \$927,700 the second year from the				
3	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at				
4	Patrick Henry Community College for an ongoing match for a grant from the U.S.				
5	Department of Commerce to develop a manufacturer assistance program covering most of				
6	Virginia.				
7	D. It is the intent of the General Assembly that noncredit business and industry work-related				
8	training courses and programs offered by community colleges be funded at a ratio of 30				
9	percent from the general fund and 70 percent from nongeneral funds. Out of this				
10	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
11	fund is designated for this purpose. These funds may be combined with funds of \$249,243 the				
12	first year and \$249,243 the second year already included in the Virginia Community College				
13	System budget for the "Virginia Works" program. The funds will be allocated by formula to				
14	all colleges based on the number of individuals served by non-credit activities.				
15	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to				
16	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
17	Community College System is directed to establish one or more Institutes of Excellence				
18	responsible for development of statewide training programs to meet current, high demand				
19	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first				
20	year and \$664,647 the second year from the general fund is available to support the Institutes				
21	of Excellence.				
22	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,				
23	Article 25, Code of Virginia, the Virginia Community College System shall submit to the				
24	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of				
25	each year a report detailing the financing, activities, accomplishments and plans for the				
26	Institutes of Excellence and the four workforce development centers, and outcomes of the				
27	appropriations for 23 workforce coordinators and for non-credit training. The report shall				
28	include, but not be limited to:				
29	a. performance measures to be used to evaluate the effectiveness of the workforce				
30	coordinators at all 23 colleges;				
31	b. detailed information on number of students trained, employers served and courses offered;				
32	the types of certifications awarded; and the participation by local governments and the public				
33	or private sector, and other data relevant to the activities of the four regional workforce				
34	development centers;				
35	c. the number of students trained, employers served and courses offered through noncredit				
36	instruction, and the amounts of local government, public or private sector funding used to				
37	match this appropriation; and				
38	d. the amount or percentage of private and public funding contributed for the institutes'				
39	programming and operating needs; the number of private and public partnerships involved in				
40	the institutes' programming; the number of faculty and colleges affected by the institutes'				
41	programming; and performance measures to be used to evaluate the sharing or broadcasting of				
42	information and new/improved/updated curricula to other Virginia Community College				
43	campuses.				
44	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23				
45	positions the second year from the general fund is provided for staff who will be responsible				
46	for coordinating workforce training in the campus service area. The staff will work with local				
47	business and industry to determine training needs, coordinate with local economic				
48	development personnel, the local workforce training council, and other providers. It is the				
49	General Assembly's intent that the Virginia Community College System maximize these				
50	positions by encouraging funding matches at the local level.				
51	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four				
52	positions the second year from the general fund is provided for four workforce training				
53	centers: the Peninsula Workforce Development Center (Thomas Nelson Community College),				
54	\$78,480 and one position the first year and \$78,480 and one position the second year; the				

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Regional Center for Applied Technology Training (Danville Community College),			
2	\$156,960 and one position the first year and \$156,960 and one position the second year; a			
3	Workforce Development Center at Paul D. Camp Community College, \$156,960 and one			
4	position the first year and \$156,960 and one position the second year; and the Central			
5	Virginia Manufacturing Technology Training Center in the Lynchburg area, \$78,480 and			
6	one position the first year and \$78,480 and one position the second year. Each center shall			
7	provide a 25 percent match prior to the release of state funding.			
8	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
9	the general fund is designated to continue the pre-hire immersion training program.			
10	I. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from the			
11	general fund is designated to support the veteran's credit for prior learning application.			
12	J. Out of this appropriation, \$104,950 each year from the general fund is designated to			
13	support career and technical education at Lord Fairfax Community College's Luray-Page			
14	County Center with a focus on healthcare and medical programs.			
15	K. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from			
16	the general fund is designated to implement a pilot program between Virginia Western			
17	Community College, Botetourt County Public Schools, and local industry partners to meet			
18	the demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic			
19	Engineering Technicians over five years using established career pathways with Botetourt			
20	County Public Schools and Virginia Western Community College and a sustainable			
21	faculty preparation program.			
22	L. Out of this appropriation, \$300,000 the second year from the general fund is designated			
23	to implement a pilot program between Virginia Western Community College, Roanoke			
24	City Public Schools and local industry partners to create a Career Technical dual track			
25	program to allow high school students the opportunity to complete high school with both a			
26	diploma and a workforce credential / certificate.			
27	214.	Higher Education Auxiliary Enterprises (80900)		
28		a sum sufficient, estimated at.....		\$58,821,317
29				\$53,821,317
30		Food Services (80910).....	\$1,238,576	\$1,238,576
31		Bookstores And Other Stores (80920).....	\$14,447,297	\$14,447,297
32		Parking And Transportation Systems And Services		
33		(80940).....	\$23,487,416	\$23,487,416
34				\$18,487,416
35		Student Unions And Recreational Facilities		
36		(80970).....	\$19,648,028	\$19,648,028
37		Fund Sources: Higher Education Operating.....	\$42,710,554	\$42,710,554
38				\$37,710,554
39		Debt Service.....	\$16,110,763	\$16,110,763
40		Authority: Title 23.1, Chapter 29, Code of Virginia.		
41	215.	The appropriations in this section are for the following community colleges:		
42		<b>College I.D.</b>	<b>Community College</b>	<b>College I.D.</b>
43		61	System Office	80 Northern Virginia
44		70	Utility	85 Patrick Henry
45		91	Blue Ridge	77 Paul D. Camp
46		92	Central Virginia	82 Piedmont
47		87	Dabney S. Lancaster	78 Rappahannock
48		79	Danville	76 Southside Virginia
49		84	Eastern Shore	94 Southwest Virginia
50		97	Germanna	93 Thomas Nelson
51		83	J. Sargeant Reynolds	95 Tidewater
52		90	John Tyler	96 Virginia Highlands

ITEM 215.			Item Details(\$)		Appropriations(\$)	
			First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	98	Lord Fairfax		86	Virginia Western	
2	99	Mountain Empire		88	Wytheville	
3	75	New River				
4	Total for Virginia Community College System.....				<b>\$1,183,354,184</b>	<b>\$1,185,511,319</b>
5						<b>\$1,206,115,772</b>
6	General Fund Positions.....		5,557.57	5,557.57		
7				5,637.57		
8	Nongeneral Fund Positions.....		5,796.58	5,796.58		
9	Position Level.....		11,354.15	11,354.15		
10				11,434.15		
11	Fund Sources: General.....		\$440,735,735	\$442,892,870		
12				\$451,997,323		
13	Higher Education Operating.....		\$726,507,686	\$726,507,686		
14				\$738,007,686		
15	Debt Service.....		\$16,110,763	\$16,110,763		
16	<b>§ 1-65. VIRGINIA MILITARY INSTITUTE (211)</b>					
17	216.	Educational and General Programs (10000).....			\$40,129,603	\$41,464,327
18		Higher Education Instruction (100101).....	\$16,934,911	\$18,269,635		
19		Higher Education Public Services (100103).....	\$75,221	\$75,221		
20		Higher Education Academic (100104).....	\$5,763,746	\$5,763,746		
21		Higher Education Student Services (100105).....	\$2,694,932	\$2,694,932		
22		Higher Education Institutional Support (100106).....	\$7,509,209	\$7,509,209		
23		Operation and Maintenance Of Plant (100107).....	\$7,151,584	\$7,151,584		
24		Fund Sources: General.....	\$9,995,154	\$10,930,316		
25		Higher Education Operating.....	\$29,734,449	\$30,134,011		
26		Debt Service.....	\$400,000	\$400,000		
27	Authority: Title 23.1, Chapter 25, Code of Virginia.					
28	A. This Item includes general and nongeneral fund appropriations to support institutional					
29	initiatives that help meet statewide goals as described in the Restructured Higher Education					
30	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
31	Assembly).					
32	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
33	guidelines and as the General Assembly strives to fully fund the general fund share of the					
34	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
35	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
36	of escalating college costs for Virginia students and families. In accordance with the cost-					
37	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
38	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
39	students to the extent possible.					
40	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely					
41	military shall be excluded from the base adequacy funding guidelines.					
42	D. 1. Out of this appropriation, \$395,740 the second year from the general fund is designated					
43	to address increased degree production in Data Science and Technology, Science and					
44	Engineering, Healthcare, and Education.					
45	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First					
46	Professional awards as follows:					
47	a. Data Science and Technology awards shall be based on completion data contained in the					
48	State Council of Higher Education for Virginia, C-16 completion report;					
49	b. Science and Engineering awards shall be based on completion data contained in the State					
50	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the					

ITEM 216.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	following programs Biological and Biomedical Science (26), Engineering (14) less those			
2	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences			
3	(42);			
4	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
5	completion report for the Health Professions and Related Programs (51); and			
6	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
7	completion report for the Education Programs (13).			
8	3. Virginia Military Institute is expected to increase:			
9	a. Data Science and Technology awards by 5 in the second year.			
10	b. Science and Engineering awards by 5 in the second year.			
11	c. The 2016-17 year will serve as the base year for these purposes.			
12	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
13	Appropriations and Senate Finance Committees report on the progress toward these goals			
14	annually beginning August 2020.			
15	217.	Higher Education Student Financial Assistance		
16		(10800).....		\$5,636,680
17				\$5,707,147
18				\$5,718,218
19		Scholarships (10810).....	\$5,636,680	<del>\$5,707,147</del>
20				\$5,718,218
21		Fund Sources: General.....	\$1,036,680	<del>\$1,107,147</del>
22				\$1,118,218
23		Higher Education Operating.....	\$4,600,000	\$4,600,000
24	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.			
25	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State			
26	Cadetships and for discretionary student aid.			
27	B. Up to 15 percent of the funding in this item may be used to support Virginia			
28	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
29	in Data Science and Technology, Science and Engineering, Healthcare and Education			
30	programs and (2) as a grant for students in innovative internship programs provided that			
31	the institutions has at least one private sector partner and the grant is matched equally by			
32	218.	Financial Assistance For Educational and General		
33		Services (11000)		
34		a sum sufficient, estimated at.....		\$894,898
35		Eminent Scholars (11001).....	\$200,000	\$200,000
36		Sponsored Programs (11004).....	\$694,898	\$694,898
37		Fund Sources: Higher Education Operating.....	\$894,898	\$894,898
38	Authority: Title 23.1, Chapter 25, Code of Virginia.			
39	219.	Unique Military Activities (11300).....		\$8,772,662
40		Fund Sources: General.....	\$4,210,058	\$5,610,058
41		Higher Education Operating.....	\$4,562,604	\$4,562,604
42	Authority: Discretionary Inclusion.			
43	A.1. Personnel associated with performance of activities designated by the State Council			
44	of Higher Education for Virginia to be uniquely military shall be excluded from the			
45	calculation of employment guidelines.			
46	2. It is the intent of the General Assembly that nonresident cadets receive the same general			
47	fund support in the Unique Military program as resident cadets.			

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	220.	Higher Education Auxiliary Enterprises (80900)			
2		a sum sufficient, estimated at.....		\$29,916,510	\$29,916,510
3		Food Services (80910).....	\$7,497,369	\$7,497,369	
4		Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021	
5		Residential Services (80930).....	\$2,080,471	\$2,080,471	
6		Student Health Services (80960).....	\$232,440	\$232,440	
7		Student Unions And Recreational Facilities (80970)...	\$1,838,039	\$1,838,039	
8		Recreational And Intramural Programs (80980).....	\$955,874	\$955,874	
9		Other Enterprise Functions (80990).....	\$10,743,395	\$10,743,395	
10		Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901	
11		Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510	
12		Debt Service.....	\$1,996,000	\$1,996,000	
13		Authority: Title 23.1, Chapter 25, Code of Virginia.			
14		Total for Virginia Military Institute.....		\$85,350,353	\$88,155,544
15					\$88,166,615
16		General Fund Positions.....	187.71	187.71	
17		Nongeneral Fund Positions.....	281.06	281.06	
18		Position Level.....	468.77	468.77	
19		Fund Sources: General.....	\$15,241,892	\$17,647,521	
20				\$17,658,592	
21		Higher Education Operating.....	\$67,712,461	\$68,112,023	
22		Debt Service.....	\$2,396,000	\$2,396,000	
23		<b>§ 1-66. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>			
24	221.	Educational and General Programs (10000).....		\$707,553,016	\$712,768,896
25				\$756,061,887	\$761,277,767
26		Higher Education Instruction (100101).....	\$402,323,902	\$407,539,782	
27			\$440,537,396	\$445,753,276	
28		Higher Education Research (100102).....	\$21,760,642	\$21,760,642	
29		Higher Education Public Services (100103).....	\$24,677,993	\$24,677,993	
30		Higher Education Academic (100104).....	\$85,609,511	\$85,609,511	
31			\$88,977,171	\$88,977,171	
32		Higher Education Student Services (100105).....	\$22,070,704	\$22,070,704	
33			\$23,344,510	\$23,344,510	
34		Higher Education Institutional Support (100106).....	\$69,017,141	\$69,017,141	
35			\$72,667,747	\$72,667,747	
36		Operation and Maintenance Of Plant (100107).....	\$82,093,123	\$82,093,123	
37			\$84,096,428	\$84,096,428	
38		Fund Sources: General.....	\$162,254,482	\$167,470,362	
39		Higher Education Operating.....	\$545,298,534	\$545,298,534	
40			\$593,807,405	\$593,807,405	
41		Authority: Title 23.1, Chapter 26, Code of Virginia.			
42		A. This Item includes general and nongeneral fund appropriations to support institutional			
43		initiatives that help meet statewide goals described in the Restructured Higher Education			
44		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
45		Assembly).			
46		B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year			
47		and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357			
48		the second year from nongeneral funds are designated for the educational telecommunications			
49		project to provide graduate engineering education. For supplemental budget requests, the			
50		participating institutions and centers jointly shall submit a report in support of such requests			
51		to the State Council of Higher Education for Virginia for review and recommendation to the			
52		Governor and General Assembly.			
53		C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from the			

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	general fund is designated to support the Marion duPont Scott Equine Center of the			
2	Virginia-Maryland Regional College of Veterinary Medicine.			
3	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from			
4	the general fund is designated to support tobacco research for medicinal purposes and field			
5	tests at sites in Blackstone and Abingdon.			
6	E. As Virginia's public colleges and universities approach full funding of the base			
7	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
8	share of the base adequacy guidelines, these funds are provided with the intent that, in			
9	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
10	consideration the impact of escalating college costs for Virginia students and families. In			
11	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
12	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
13	fees for in-state, undergraduate students to the extent possible.			
14	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the			
15	general fund is designated to develop a STEM Industry Internship program in partnership			
16	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and			
17	industry. The program will provide 75 undergraduate students across the Commonwealth			
18	an opportunity to centrally apply for real world work experience and provide Virginia's			
19	industries with access to qualified interns. Virginia Tech will partner with the Virginia			
20	Space Grant Consortium and work with Virginia's Regional Technology Councils who			
21	will serve as the program's conduit to industry, advertising the program and linking with			
22	interested industry partners.			
23	G. The 4-VA, a public-private partnership among George Mason University, James			
24	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
25	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and			
26	resource sharing to increase access, reduce time to graduation and reduce unit cost while			
27	maintaining and enhancing quality. Instructional talent across the five institutions is			
28	leveraged in the delivery of programs in foreign languages, science, technology,			
29	engineering and mathematics. The 4-VA Management Board can expand this partnership			
30	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is			
31	expected that funding will be pooled by the management board as required to support			
32	continuing efforts of the 4-VA priorities and projects.			
33	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
34	from the general fund is designated to support a cyber range platform to be used for cyber			
35	security training by students in Virginia's public high schools, community colleges, and			
36	four-year institutions. Virginia Tech shall form a consortium among participating			
37	institutions, and shall serve as the coordinating entity for use of the platform. The			
38	consortium should initially include all Virginia public institutions with a certification of			
39	academic excellence from the federal government.			
40	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
41	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
42	to be collected for the educational and general program under the terms of the			
43	management agreement between Virginia Polytechnic Institute and State University and			
44	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
45	J. 1. Out of this appropriation, \$5,215,880 the second year from the general fund is			
46	designated to address increased degree production in Data Science and Technology,			
47	Science and Engineering, Healthcare, and Education.			
48	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
49	Professional awards as follows:			
50	a. Data Science and Technology awards shall be based on completion data contained in			
51	the State Council of Higher Education for Virginia, C-16 completion report;			
52	b. Science and Engineering awards shall be based on completion data contained in the			
53	State Council of Higher Education for Virginia SCHEV), C-1 A1 completion report for			
54	the following programs Biological and Biomedical Science (26), Engineering (14) less			

ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
2	Sciences (42);				
3	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
4	completion report for the Health Professions and Related Programs (51); and				
5	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
6	completion report for the Education Programs (13).				
7	3. Virginia Tech is expected to increase:				
8	a. Data Science and Technology awards by 60 in the second year.				
9	b. Science and Engineering awards by 100 in the second year.				
10	c. The 2016-17 year will serve as the base year for these purposes.				
11	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
12	Appropriations and Senate Finance Committees report on the progress toward these goals				
13	annually beginning August 2020.				
14	222. Higher Education Student Financial Assistance				
15	(10800).....			\$26,156,231	\$26,862,539
16				\$29,709,256	\$31,406,961
17	Scholarships (10810).....	\$21,078,606	\$21,784,914		
18		\$24,631,631	\$26,329,336		
19	Fellowships (10820).....	\$5,077,625	\$5,077,625		
20	Fund Sources: General.....	\$21,288,231	\$21,994,539		
21			\$22,985,936		
22	Higher Education Operating.....	\$4,868,000	\$4,868,000		
23		\$8,421,025	\$8,421,025		
24	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of				
25	Virginia.,				
26	A. Out of the amount for Scholarships, the following sums shall be made available from the				
27	general fund for:				
28	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				
29	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
30	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
31	second year. Eligible students must have financial need and participate in an academic				
32	support program.				
33	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
34	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
35	meet student financial aid needs, under the terms of the management agreement between the				
36	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
37	Assembly.				
38	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
39	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
40	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
41	grant for students in innovative internship programs provided that the institutions has at least				
42	one private sector partner and the grant is matched equally by the partner with non-state				
43	funding and / or the institution from private funds.				
44	223. Financial Assistance For Educational and General				
45	Services (11000).....			\$336,801,687	\$336,801,687
46	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
47	Sponsored Programs (11004).....	\$334,801,687	\$334,801,687		
48	Fund Sources: General.....	\$5,388,544	\$5,388,544		
49	Higher Education Operating.....	\$331,413,143	\$331,413,143		

ITEM 223.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Authority: Title 23.1, Chapter 26, Code of Virginia.				
2	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year				
3	from the general fund and \$15,000,000 the first year and \$15,000,000 the second year				
4	from nongeneral funds are designated to build research capacity in the areas of				
5	bioengineering, biomaterials and nanotechnology.				
6	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
7	supporting "instructional enterprise" fund to account for the revenues and expenditures of				
8	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
9	locations outside the Commonwealth of Virginia. Consistent with the self-supporting				
10	concept of an "enterprise fund," student tuition and fee revenues for IDDL students at				
11	locations outside Virginia shall exceed all direct and indirect costs of providing instruction				
12	to those students. The Board of Visitors shall set tuition and fee rates to meet this				
13	requirement and shall set other policies regarding the IDDL as may be appropriate.				
14	Revenue and expenditures of the fund shall be accounted for in such a manner as to be				
15	auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise"				
16	fund Virginia Tech is authorized to establish a program in which Internet-based (on-line)				
17	courses, certificate, and entire degree programs, primarily at the graduate level, are offered				
18	to students in Virginia who are not enrolled for classes on the Blacksburg campus or one				
19	of the extended campus locations. Tuition generated by Virginia students taking these on-				
20	line courses and tuition from IDDL students at locations outside Virginia shall be retained				
21	in the fund to support the entire IDDL program and shall not be used by the state to offset				
22	other Educational and General costs. Revenues in excess of expenditures shall be retained				
23	in the fund to support the entire IDDL program. Full-time equivalent students generated				
24	through these programs shall be accounted for separately. Additionally, revenues which				
25	remain unexpended on the last day of the previous biennium and the last day of the first				
26	year of the current biennium shall be reappropriated and allotted for expenditure in the				
27	respective succeeding fiscal year.				
28	C. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year				
29	from the general fund is designated to support and enhance brain disorder research.				
30	D. The Higher Education Operating fund source listed in this Item is considered to be a				
31	sum sufficient appropriation, which is an estimate of funding required by the university to				
32	cover sponsored program operations.				
33	224.	Unique Military Activities (11300).....		\$2,284,350	\$2,584,350
34		Fund Sources: General.....	\$2,284,350	\$2,584,350	
35	Authority: Discretionary Inclusion.				
36	A.1. Personnel associated with performance of activities designated by the State Council				
37	of Higher Education for Virginia to be uniquely military shall be excluded from the				
38	calculation of employment guidelines.				
39	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
40	fund support in the Unique Military program as resident cadets.				
41	225.	Higher Education Auxiliary Enterprises (80900)			
42		a sum sufficient, estimated at.....		\$312,946,077	\$312,946,077
43		Food Services (80910).....	\$58,017,586	\$58,017,586	
44		Residential Services (80930).....	\$54,276,261	\$54,276,261	
45		Parking And Transportation Systems And Services			
46		(80940).....	\$13,709,452	\$13,709,452	
47		Telecommunications Systems And Services			
48		(80950).....	\$19,617,224	\$19,617,224	
49		Student Health Services (80960).....	\$11,308,313	\$11,308,313	
50		Student Unions And Recreational Facilities			
51		(80970).....	\$18,411,985	\$18,411,985	
52		Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592	
53		Other Enterprise Functions (80990).....	\$61,298,310	\$61,298,310	
54		Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354	

ITEM 225.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Fund Sources: Higher Education Operating.....	\$302,595,577	\$302,595,577			
2	Debt Service.....	\$10,350,500	\$10,350,500			
3	Authority: Title 23.1, Chapter 26, Code of Virginia.					
4	Total for Virginia Polytechnic Institute and State					
5	University.....			<b>\$1,385,741,361</b>	<b>\$1,391,963,549</b>	
6				<b>\$1,437,803,257</b>	<b>\$1,445,016,842</b>	
7	General Fund Positions.....	1,890.53	1,890.53			
8	Nongeneral Fund Positions.....	4,933.45	4,933.45			
9	Position Level.....	6,823.98	6,823.98			
10	Fund Sources: General.....	\$191,215,607	<del>\$197,437,795</del>			
11			\$198,429,192			
12	Higher Education Operating.....	\$1,184,175,254	\$1,184,175,254			
13		<del>\$1,236,237,150</del>	<del>\$1,236,237,150</del>			
14	Debt Service.....	\$10,350,500	\$10,350,500			
15	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>					
16	226. Educational and General Programs (10000).....			\$89,957,448	\$89,957,448	
17				<del>\$90,087,005</del>	<del>\$90,506,372</del>	
18	Higher Education Research (100102).....	<del>\$39,256,359</del>	<del>\$39,256,359</del>			
19		<del>\$39,315,359</del>	<del>\$39,506,336</del>			
20	Higher Education Public Services (100103).....	<del>\$46,920,496</del>	<del>\$46,920,496</del>			
21		<del>\$46,991,053</del>	<del>\$47,219,443</del>			
22	Higher Education Academic (100104).....	\$718,057	\$718,057			
23	Operation and Maintenance Of Plant (100107).....	\$3,062,536	\$3,062,536			
24	Fund Sources: General.....	<del>\$71,786,740</del>	<del>\$71,786,740</del>			
25		<del>\$71,916,297</del>	<del>\$72,335,664</del>			
26	Higher Education Operating.....	\$18,170,708	\$18,170,708			
27	Authority: Title 23.1, Chapter 26, Article 2 , Code of Virginia.					
28	A. Appropriations for this agency shall include operating expenses for research and					
29	investigations, and the several regional and county agricultural experiment stations under its					
30	control, in accordance with law.					
31	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives					
32	highest priority to programs and services which comprised the original mission of the					
33	Extension Service, especially agricultural programs at the local level. The university shall					
34	ensure that the service utilizes information technology to the extent possible in the delivery of					
35	programs.					
36	2. The budget of this agency shall include and separately account for local payments. Virginia					
37	Polytechnic Institute and State University, in conjunction with Virginia State University, shall					
38	report, by fund source, actual expenditures for each program area and total actual					
39	expenditures for the agency, annually, by September 1, to the Department of Planning and					
40	Budget and the House Appropriations and Senate Finance Committees. The report shall					
41	include all expenditures from local support funds.					
42	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a					
43	fee for testing the soil on property used for commercial farming.					
44	D. It is the intent of the General Assembly that the general fund share of the Educational and					
45	General program for the Virginia Cooperative Extension and Agriculture Experiment Station					
46	shall be 95 percent of state funding calculations.					
47	E. The appropriation for the fund source Higher Education Operating in this Item shall be					
48	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to					
49	be collected for the educational and general program under the terms of the management					
50	agreement between Virginia Polytechnic Institute and State University and the					
51	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.					

ITEM 226.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Total for Virginia Cooperative Extension and					
2	Agricultural Experiment Station.....			<b>\$89,957,448</b>	<b>\$89,957,448</b>	
3				<b>\$90,087,005</b>	<b>\$90,506,372</b>	
4	General Fund Positions.....	726.24	726.24			
5	Nongeneral Fund Positions.....	388.27	388.27			
6	Position Level.....	1,114.51	1,114.51			
7	Fund Sources: General.....	\$71,786,740	\$71,786,740			
8		\$71,916,297	\$72,335,664			
9	Higher Education Operating.....	\$18,170,708	\$18,170,708			
10	Grand Total for Virginia Polytechnic Institute and					
11	State University.....			<b>\$1,475,698,809</b>	<b>\$1,481,920,997</b>	
12				<b>\$1,527,890,262</b>	<b>\$1,535,523,214</b>	
13	General Fund Positions.....	2,616.77	2,616.77			
14	Nongeneral Fund Positions.....	5,321.72	5,321.72			
15	Position Level.....	7,938.49	7,938.49			
16	Fund Sources: General.....	\$263,002,347	\$269,224,535			
17		\$263,131,904	\$270,764,856			
18	Higher Education Operating.....	\$1,202,345,962	\$1,202,345,962			
19		\$1,254,407,858	\$1,254,407,858			
20	Debt Service.....	\$10,350,500	\$10,350,500			
21	<b>§ 1-67. VIRGINIA STATE UNIVERSITY (212)</b>					
22	227. Educational and General Programs (10000).....			\$72,863,678	\$73,144,280	
23					\$73,668,030	
24	Higher Education Instruction (100101).....	\$40,138,349	\$40,619,059			
25			\$41,142,809			
26	Higher Education Research (100102).....	\$2,118,047	\$2,118,047			
27	Higher Education Public Services (100103).....	\$120,448	\$120,448			
28	Higher Education Academic (100104).....	\$5,752,949	\$5,752,949			
29	Higher Education Student Services (100105).....	\$4,387,836	\$4,387,836			
30	Higher Education Institutional Support (100106)....	\$13,166,931	\$12,891,823			
31	Operation and Maintenance Of Plant (100107).....	\$7,179,118	\$7,254,118			
32	Fund Sources: General.....	\$36,206,980	\$36,487,582			
33			\$36,786,868			
34	Higher Education Operating.....	\$36,656,698	\$36,656,698			
35			\$36,881,162			
36	Authority: Title 23.1, Chapter 27, Code of Virginia.					
37	A. This Item includes general and nongeneral fund appropriations to support institutional					
38	initiatives that help meet statewide goals described in the Restructured Higher Education					
39	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
40	Assembly).					
41	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year					
42	from the general fund is designated for continued enhancement of the existing Bachelor of					
43	Science academic programs in Computer Science, Manufacturing Engineering, Computer					
44	Engineering, Mass Communications and Criminal Justice, and the doctoral program in					
45	Education.					
46	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the					
47	general fund is provided to serve in lieu of endowment income for the Eminent Scholars					
48	Program.					
49	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of					
50	business on June 30, 2018 and June 30, 2019, shall not revert to the surplus of the general					
51	fund but shall be carried forward on the books of the State Comptroller and reappropriated					
52	in the succeeding year.					

ITEM 227.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the			
2	general fund to increase the number of faculty with terminal degrees to at least 85 percent of			
3	the total teaching faculty.			
4	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the			
5	first year and \$600,000 the second year from the general fund to address extremely critical			
6	deferred maintenance deficiencies in its facilities, including residence halls and dining			
7	facilities.			
8	E. As Virginia's public colleges and universities approach full funding of the base adequacy			
9	guidelines and as the General Assembly strives to fully fund the general fund share of the			
10	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
11	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
12	of escalating college costs for Virginia students and families. In accordance with the cost-			
13	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
14	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
15	students to the extent possible.			
16	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from the			
17	general fund is designated to support the Manufacturing Engineering and Logistics			
18	Technology program.			
19	G. Out of this appropriation, \$104,792 the first year and \$104,022 the second year from the			
20	general fund is designated for debt service costs under the Master Equipment Lease Program			
21	(MELP) for upgrades to the university's police radio system. In addition to these amounts,			
22	\$154,451 the first year from the general fund is designated to support training and software			
23	costs.			
24	H. Out of this appropriation, \$324,140 the first year and \$321,757 the second year from the			
25	general fund is designated to support debt service costs under the Master Equipment Lease			
26	Program (MELP) to improve the university's information technology network. In addition to			
27	these amounts, \$412,923 the first year and \$295,419 the second year from the general fund is			
28	designated to support training and software costs.			
29	I. 1. Out of this appropriation, \$480,710 the second year from the general fund is designated			
30	to address increased degree production in Data Science and Technology, Science and			
31	Engineering, Healthcare, and Education.			
32	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
33	Professional awards as follows:			
34	a. Data Science and Technology awards shall be based on completion data contained in the			
35	State Council of Higher Education for Virginia, C-16 completion report;			
36	b. Science and Engineering awards shall be based on completion data contained in the State			
37	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
38	following programs Biological and Biomedical Science (26), Engineering (14) less those			
39	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
40	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
41	completion report for the Health Professions and Related Programs (51); and			
42	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
43	completion report for the Education Programs (13).			
44	3. Virginia State University is expected to increase:			
45	a. Data Science and Technology awards by 5 in the second year.			
46	b. Science and Engineering awards by 5 in the second year.			
47	c. Education awards by 5 in the second year.			
48	d. The 2016-17 year will serve as the base year for these purposes.			
49	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			

ITEM 227.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Appropriations and Senate Finance Committees report on the progress toward these goals				
2	annually beginning August 2020.				
3	<i>I. Out of this appropriation, an amount estimated at \$299,286 from the general fund and</i>				
4	<i>\$224,464 from nongeneral funds in the second year are designated for the educational</i>				
5	<i>telecommunications project to provide graduate engineering education. For supplemental</i>				
6	<i>budget requests, the participating institutions and centers jointly shall submit a report in</i>				
7	<i>support of such requests to the State Council of Higher Education for Virginia for review</i>				
8	<i>and recommendation to the Governor and General Assembly.</i>				
9	<i>J. Virginia State University, Norfolk State University, and the University of Virginia's</i>				
10	<i>College at Wise, shall develop a framework and funding recommendations associated with</i>				
11	<i>enhancing access to undergraduate education for students with high financial needs. The</i>				
12	<i>institutions shall submit a single report on their findings and recommendations by</i>				
13	<i>September 1, 2019, to the Secretary of Finance, Secretary of Education, Chairman of the</i>				
14	<i>House Appropriations Committee, the Chairmen of the Senate Finance Committee, and</i>				
15	<i>the Director, Department of Planning and Budget.</i>				
16	228. Higher Education Student Financial Assistance				
17	(10800).....			\$15,372,344	\$15,623,045
18					\$16,103,906
19	Scholarships (10810).....	\$14,973,285	\$15,223,986		
20			\$15,704,847		
21	Fellowships (10820).....	\$399,059	\$399,059		
22	Fund Sources: General.....	\$8,775,317	\$9,026,018		
23			\$9,506,879		
24	Higher Education Operating.....	\$6,597,027	\$6,597,027		
25	Authority: Title 23.1, Chapter 27, Code of Virginia.				
26	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
27	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
28	Science and Technology, Science and Engineering, Healthcare and Education programs				
29	and (2) as a grant for students in innovative internship programs provided that the				
30	institutions has at least one private sector partner and the grant is matched equally by the				
31	partner with non-state funding and / or the institution from private funds.				
32	229. Financial Assistance For Educational and General				
33	Services (11000)				
34	a sum sufficient, estimated at.....			\$35,538,161	\$35,538,161
35	Sponsored Programs (11004).....	\$35,538,161	\$35,538,161		
36	Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161		
37	Authority: Title 23.1, Chapter 27, Code of Virginia.				
38	230. Higher Education Auxiliary Enterprises (80900)				
39	a sum sufficient, estimated at.....			\$42,508,117	\$42,508,117
40	Food Services (80910).....	\$8,789,606	\$8,789,606		
41	Bookstores And Other Stores (80920).....	\$51,001	\$51,001		
42	Residential Services (80930).....	\$17,374,870	\$17,374,870		
43	Parking And Transportation Systems And Services				
44	(80940).....	\$417,467	\$417,467		
45	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
46	Student Unions And Recreational Facilities				
47	(80970).....	\$2,678,662	\$2,678,662		
48	Other Enterprise Functions (80990).....	\$6,150,277	\$6,150,277		
49	Intercollegiate Athletics (80995).....	\$6,000,198	\$6,000,198		
50	Fund Sources: Higher Education Operating.....	\$32,175,572	\$32,175,572		
51	Debt Service.....	\$10,332,545	\$10,332,545		
52	Authority: Title 23.1, Chapter 27, Code of Virginia.				

ITEM 230.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Virginia State University.....			\$166,282,300	\$166,813,603
2					\$167,818,214
3	General Fund Positions.....	323.47	323.47		
4			327.47		
5	Nongeneral Fund Positions.....	486.89	486.89		
6			489.89		
7	Position Level.....	810.36	810.36		
8			817.36		
9	Fund Sources: General.....	\$44,982,297	\$45,513,600		
10			\$46,293,747		
11	Higher Education Operating.....	\$110,967,458	\$110,967,458		
12			\$111,191,922		
13	Debt Service.....	\$10,332,545	\$10,332,545		
14	<b>Cooperative Extension and Agricultural Research Services (234)</b>				
15	231. Educational and General Programs (10000).....			\$12,231,656	\$12,231,656
16	Higher Education Research (100102).....	\$5,679,088	\$5,679,088		
17	Higher Education Public Services (100103).....	\$5,934,114	\$5,934,114		
18	Higher Education Institutional Support (100106).....	\$50,440	\$50,440		
19	Operation and Maintenance Of Plant (100107).....	\$568,014	\$568,014		
20	Fund Sources: General.....	\$5,590,340	\$5,590,340		
21	Higher Education Operating.....	\$6,641,316	\$6,641,316		
22	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.				
23	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
24	general fund is designated for support of research and extension activities aimed at the				
25	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from				
26	these funds for other purposes without the prior written permission of the Secretary of				
27	Education.				
28	B. The Extension Division budgets shall include and separately account for local payments.				
29	Virginia State University, in conjunction with Virginia Polytechnic Institute and State				
30	University, shall report, by fund source, actual expenditures for each program area and total				
31	actual expenditures for the Extension Division, annually, by September 1, to the Department				
32	of Planning and Budget and the House Appropriations and Senate Finance Committees. The				
33	report shall include all expenditures from local support funds.				
34	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the				
35	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance				
36	Program to provide outreach and business management education to small farmers.				
37	Total for Cooperative Extension and Agricultural			\$12,231,656	\$12,231,656
38	Research Services.....				
39	General Fund Positions.....	31.75	31.75		
40	Nongeneral Fund Positions.....	67.00	67.00		
41	Position Level.....	98.75	98.75		
42	Fund Sources: General.....	\$5,590,340	\$5,590,340		
43	Higher Education Operating.....	\$6,641,316	\$6,641,316		
44	Grand Total for Virginia State University.....			\$178,513,956	\$179,045,259
45					\$180,049,870
46	General Fund Positions.....	355.22	355.22		
47			359.22		
48	Nongeneral Fund Positions.....	553.89	553.89		
49			556.89		
50	Position Level.....	909.11	909.11		
51			916.11		

ITEM 231.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$50,572,637	\$51,103,940		
2			\$51,884,087		
3	Higher Education Operating.....	\$117,608,774	\$117,608,774		
4			\$117,833,238		
5	Debt Service.....	\$10,332,545	\$10,332,545		
6	<b>§ 1-68. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>				
7	232. Museum and Cultural Services (14500).....			\$2,597,716	\$2,597,716
8					\$2,612,716
9	Collections Management and Curatorial Services				
10	(14501).....	\$188,555	\$188,555		
11	Education and Extension Services (14503).....	\$1,169,606	\$1,169,606		
12	Operational and Support Services (14507).....	\$1,239,555	\$1,239,555		
13			\$1,254,555		
14	Fund Sources: General.....	\$1,891,936	\$1,891,936		
15			\$1,906,936		
16	Special.....	\$705,780	\$705,780		
17	Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
18	A. Any revenue generated by the Frontier Culture Museum of Virginia from the				
19	development of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained				
20	by the museum to support agency operations. Such revenues shall be deposited into a				
21	special fund which shall be created on the books of the State Comptroller. Amounts in this				
22	fund shall be appropriated consistent with the provisions of this act.				
23	B. The Governor may authorize the conveyance of any interest in property or				
24	improvements thereon held by the Commonwealth to the American Frontier Culture				
25	Foundation.				
26	Total for Frontier Culture Museum of Virginia.....			<b>\$2,597,716</b>	<b>\$2,597,716</b>
27					<b>\$2,612,716</b>
28	General Fund Positions.....	22.50	22.50		
29	Nongeneral Fund Positions.....	15.00	15.00		
30	Position Level.....	37.50	37.50		
31	Fund Sources: General.....	\$1,891,936	\$1,891,936		
32			\$1,906,936		
33	Special.....	\$705,780	\$705,780		
34	<b>§ 1-69. GUNSTON HALL (417)</b>				
35	233. Museum and Cultural Services (14500).....			\$842,150	\$842,150
36	Education and Extension Services (14503).....	\$94,202	\$94,202		
37	Operational and Support Services (14507).....	\$747,948	\$747,948		
38	Fund Sources: General.....	\$661,973	\$661,973		
39	Special.....	\$180,177	\$180,177		
40	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
41	Total for Gunston Hall.....			<b>\$842,150</b>	<b>\$842,150</b>
42	General Fund Positions.....	8.00	8.00		
43	Nongeneral Fund Positions.....	3.00	3.00		
44	Position Level.....	11.00	11.00		
45	Fund Sources: General.....	\$661,973	\$661,973		
46	Special.....	\$180,177	\$180,177		
47	<b>§ 1-70. JAMESTOWN-YORKTOWN FOUNDATION (425)</b>				
48	234. Museum and Cultural Services (14500).....			\$18,918,251	\$18,360,426

ITEM 234.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Collections Management and Curatorial Services					
2	(14501).....	\$684,141	\$684,141			
3	Education and Extension Services (14503).....	\$7,858,030	\$7,300,205			
4	Operational and Support Services (14507).....	\$10,376,080	\$10,376,080			
5	Fund Sources: General.....	\$10,305,275	\$9,747,450			
6	Special.....	\$8,612,976	\$8,612,976			
7	Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.					
8	A. Out of the amounts for Operational and Support Services, the Director is authorized to					
9	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second					
10	year for entertainment expenses commonly borne by businesses. Such expenses shall be					
11	recorded separately by the agency.					
12	B. With the prior written approval of the Director, Department of Planning and Budget,					
13	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to					
14	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board					
15	of Trustees in support of Foundation programs.					
16	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be					
17	authorized to fill all positions authorized in this act and all part-time (wage) positions funded					
18	in this act, notwithstanding § 4-7.01 of this act.					
19	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second year					
20	from the general fund is included for the purchase of museum electronic security equipment					
21	through the state's master equipment lease program.					
22	Total for Jamestown-Yorktown Foundation.....			<b>\$18,918,251</b>	<b>\$18,360,426</b>	
23	General Fund Positions.....	108.00	108.00			
24	Nongeneral Fund Positions.....	63.00	63.00			
25	Position Level.....	171.00	171.00			
26	Fund Sources: General.....	\$10,305,275	\$9,747,450			
27	Special.....	\$8,612,976	\$8,612,976			
28	<b>Jamestown-Yorktown Commemorations (400)</b>					
29	235. Historic and Commemorative Attraction					
30	Management (50200).....			\$6,501,417	\$6,501,417	
31	2019 Commemoration (50210).....	\$6,501,417	\$6,501,417			
32	Fund Sources: General.....	\$6,501,417	\$6,501,417			
33	Total for Jamestown-Yorktown Commemorations.....			<b>\$6,501,417</b>	<b>\$6,501,417</b>	
34	General Fund Positions.....	9.00	9.00			
35	Position Level.....	9.00	9.00			
36	Fund Sources: General.....	\$6,501,417	\$6,501,417			
37	Grand Total for Jamestown-Yorktown Foundation.....			<b>\$25,419,668</b>	<b>\$24,861,843</b>	
38	General Fund Positions.....	117.00	117.00			
39	Nongeneral Fund Positions.....	63.00	63.00			
40	Position Level.....	180.00	180.00			
41	Fund Sources: General.....	\$16,806,692	\$16,248,867			
42	Special.....	\$8,612,976	\$8,612,976			
43	<b>§ 1-71. THE LIBRARY OF VIRGINIA (202)</b>					
44	236. Archives Management (13700).....			\$5,848,305	\$5,848,305	
45	Management of Public Records (13701).....	\$778,007	\$778,007			
46	Management of Archival Records (13702).....	\$1,967,402	\$1,967,402			

ITEM 236.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Historical and Cultural Publications (13703).....	\$679,368	\$679,368		
2	Archival Research Services (13704).....	\$1,236,422	\$1,236,422		
3	Conservation-Preservation of Historic Records				
4	(13705).....	\$175,061	\$175,061		
5	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045		
6	Fund Sources: General.....	\$2,250,046	\$2,250,046		
7	Special.....	\$3,273,833	\$3,273,833		
8	Federal Trust.....	\$324,426	\$324,426		
9	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
10	A. The Librarian of Virginia shall report annually to the Secretary of Education on				
11	progress in the processing and preserving of circuit court records.				
12	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
13	Library of Virginia's archival preservation needs and priorities, and shall report annually				
14	by December 1 to the Governor and the Chairmen of the Senate Finance and House				
15	Appropriations Committees of the General Assembly on The Library of Virginia's				
16	progress to date in reducing its archival backlog.				
17	237. Statewide Library Services (14200).....			\$6,413,094	\$6,413,094
18	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		
19	Consultation to Libraries (14203).....	\$739,259	\$739,259		
20	Research Library Services (14206).....	\$3,022,613	\$3,022,613		
21	Fund Sources: General.....	\$2,986,105	\$2,986,105		
22	Special.....	\$286,759	\$286,759		
23	Federal Trust.....	\$3,140,230	\$3,140,230		
24	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
25	It is the intent of the General Assembly to continue to provide electronic resources for				
26	public libraries and to provide universal access to all citizens of the Commonwealth. First				
27	priority shall be the ability to access the Internet in local public libraries.				
28	238. Financial Assistance for Educational, Cultural,			\$16,483,584	\$16,733,584
29	Community, and Artistic Affairs (14300).....				
30	State Formula Aid for Local Public Libraries				
31	(14301).....	\$16,483,584	\$16,733,584		
32	Fund Sources: General.....	\$16,483,584	\$16,733,584		
33	Authority: Title 42.1, Chapter 3, Code of Virginia.				
34	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
35	provide access to their patrons to worldwide electronic information on the Internet. It is				
36	the intent of the General Assembly that local public libraries receiving state aid invest in				
37	the technology necessary to provide or enhance this service.				
38	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year				
39	from the general fund to supplement the state formula aid distribution provided in Title				
40	42.1, Code of Virginia, for Fairfax Public Library System.				
41	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
42	the general fund is designated for the Eastern Shore Public Library to support construction				
43	of a new library.				
44	D. Out of this appropriation, \$250,000 the first year and \$500,000 the second year from				
45	the general fund of the total amounts for aid to libraries may be used for summer reading				
46	materials and programs or for STEAM instructional materials.				
47	239. Administrative and Support Services (19900).....			\$10,279,695	\$10,150,490
48	General Management and Direction (19901).....	\$3,431,116	\$3,431,116		
49	Information Technology Services (19902).....	\$3,332,910	\$3,203,705		

ITEM 239.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Physical Plant Services (19915).....	\$3,515,669	\$3,515,669			
2	Fund Sources: General.....	\$8,377,320	\$8,248,115			
3	Special.....	\$1,021,479	\$1,021,479			
4	Federal Trust.....	\$880,896	\$880,896			
5	Authority: Title 42.1, Chapter 1, Code of Virginia.					
6	A. In the event that any budget reduction actions are required, the Director, Department of					
7	Planning and Budget, shall exclude from any reduction target calculations the rent plan					
8	included in the Library of Virginia budget.					
9	Total for The Library Of Virginia.....			<b>\$39,024,678</b>	<b>\$39,145,473</b>	
10	General Fund Positions.....	134.09	134.09			
11	Nongeneral Fund Positions.....	63.91	63.91			
12	Position Level.....	198.00	198.00			
13	Fund Sources: General.....	\$30,097,055	\$30,217,850			
14	Special.....	\$4,582,071	\$4,582,071			
15	Federal Trust.....	\$4,345,552	\$4,345,552			
16	<b>§ 1-72. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>					
17	240. Museum and Cultural Services (14500).....			\$11,492,197	\$11,492,197	
18	Collections Management and Curatorial Services					
19	(14501).....	\$1,713,008	\$1,713,008			
20	Education and Extension Services (14503).....	\$5,097,180	\$5,097,180			
21	Operational and Support Services (14507).....	\$4,682,009	\$4,682,009			
22	Fund Sources: General.....	\$5,263,401	\$5,263,401			
23	Special.....	\$5,228,192	\$5,228,192			
24	Federal Trust.....	\$1,000,604	\$1,000,604			
25	Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.					
26	A. This appropriation from the general fund shall be in addition to any appropriation from					
27	nongeneral funds, notwithstanding any contrary provisions in this act.					
28	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two					
29	positions the second year from the general fund shall be provided to support the Danville					
30	Science Center in Danville, Virginia.					
31	C. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from the					
32	general fund is included for the purchase of an IMAX digital projection system through the					
33	state's master equipment lease program.					
34	D. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is provided					
35	to pilot a STEM partnership between the Science Museum of Virginia, the Virginia Air and					
36	Space Center, and the Virginia Living Museum for programs that promote achievement for K-					
37	12 students in Hampton Roads and across the state, leveraging technology in the vital STEM					
38	component of the workforce pipeline.					
39	Total for The Science Museum of Virginia.....			<b>\$11,492,197</b>	<b>\$11,492,197</b>	
40	General Fund Positions.....	58.19	58.19			
41	Nongeneral Fund Positions.....	34.81	34.81			
42	Position Level.....	93.00	93.00			
43	Fund Sources: General.....	\$5,263,401	\$5,263,401			
44	Special.....	\$5,228,192	\$5,228,192			
45	Federal Trust.....	\$1,000,604	\$1,000,604			
46	<b>§ 1-73. VIRGINIA COMMISSION FOR THE ARTS (148)</b>					

ITEM 241.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	241.	Financial Assistance for Educational, Cultural,				
2		Community, and Artistic Affairs (14300).....			\$3,880,912	\$3,880,912
3						\$4,130,912
4		Financial Assistance to Cultural Organizations				
5		(14302).....	\$3,630,912	\$3,630,912		
6					\$3,880,912	
7		Administration of Grants for Cultural and Artistic				
8		Affairs (14307).....	\$250,000	\$250,000		
9		Fund Sources: General.....	\$3,160,237	\$3,160,237		
10					\$3,410,237	
11		Federal Trust.....	\$720,675	\$720,675		
12		Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
13		A. In the allocation of grants to arts organizations, the Commission shall give preference				
14		to the performing arts.				
15		B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts				
16		at an amount that equals one dollar for each resident of Virginia.				
17		C. In the allocation of grants to arts organizations, the Commission shall not consider any				
18		other general fund amounts which may be appropriated to an arts organization elsewhere				
19		in this act, nor shall any funds appropriated elsewhere in this act supplant those grants				
20		which may be allocated from this appropriation.				
21	242.	Museum and Cultural Services (14500).....			\$631,430	\$631,430
22					\$639,358	\$639,358
23		Operational and Support Services (14507).....	\$631,430	\$631,430		
24			\$639,358	\$639,358		
25		Fund Sources: General.....	\$543,973	\$543,973		
26			\$551,901	\$551,901		
27		Federal Trust.....	\$87,457	\$87,457		
28		Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
29		Total for Virginia Commission for the Arts.....			\$4,512,342	\$4,512,342
30					\$4,520,270	\$4,770,270
31		General Fund Positions.....	5.00	5.00		
32		Position Level.....	5.00	5.00		
33		Fund Sources: General.....	\$3,704,210	\$3,704,210		
34			\$3,712,138	\$3,962,138		
35		Federal Trust.....	\$808,132	\$808,132		
36		<b>§ 1-74. VIRGINIA MUSEUM OF FINE ARTS (238)</b>				
37	243.	Museum and Cultural Services (14500).....			\$41,979,096	\$42,123,449
38						\$42,500,852
39		Collections Management and Curatorial Services				
40		(14501).....	\$8,007,367	\$8,007,367		
41		Education and Extension Services (14503).....	\$7,872,606	\$7,872,606		
42					\$8,250,009	
43		Operational and Support Services (14507).....	\$26,099,123	\$26,243,476		
44		Fund Sources: General.....	\$10,119,079	\$10,263,432		
45					\$10,640,835	
46		Special.....	\$6,452,595	\$6,452,595		
47		Enterprise.....	\$7,479,910	\$7,479,910		
48		Dedicated Special Revenue.....	\$17,677,512	\$17,677,512		
49		Federal Trust.....	\$250,000	\$250,000		
50		Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.				
51		A. The appropriation in this Item from the general fund shall be in addition to any				

ITEM 243.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.			
2	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be			
3	restricted for the uses specified by the donors and shall not be subject to interagency transfers			
4	or appropriation reductions.			
5	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for			
6	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and			
7	volunteers who sponsor fundraising activities to support the museum's general operations,			
8	exhibitions, and programs, and entertainment expenses commonly borne by businesses. Such			
9	expenses shall be recorded separately by the museum.			
10	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from			
11	the general fund is provided to cover the service fee in lieu of taxes levied by the City of			
12	Richmond.			
13	<i>E. Purchase of items for resale at retail outlets and food services operations open to the</i>			
14	<i>public operated by the Virginia Museum of Fine Arts shall be exempt from the provisions of</i>			
15	<i>the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However,</i>			
16	<i>such purchase procedures shall provide for competition where practicable.</i>			
17	Total for Virginia Museum of Fine Arts.....		\$41,979,096	\$42,123,449
18				\$42,500,852
19	General Fund Positions.....	132.50	<del>133.50</del>	
20			141.50	
21	Nongeneral Fund Positions.....	212.00	212.00	
22	Position Level.....	344.50	<del>345.50</del>	
23			353.50	
24	Fund Sources: General.....	\$10,119,079	<del>\$10,263,432</del>	
25			\$10,640,835	
26	Special.....	\$6,452,595	\$6,452,595	
27	Enterprise.....	\$7,479,910	\$7,479,910	
28	Dedicated Special Revenue.....	\$17,677,512	\$17,677,512	
29	Federal Trust.....	\$250,000	\$250,000	
30	<b>§ 1-75. EASTERN VIRGINIA MEDICAL SCHOOL (274)</b>			
31	244. Financial Assistance For Educational and General			
32	Services (11000).....		\$26,181,554	\$27,866,126
33	Sponsored Programs (11004).....	\$595,612	\$595,612	
34	Medical Education (11005).....	\$25,585,942	\$27,270,514	
35	Fund Sources: General.....	\$26,181,554	\$27,866,126	
36	Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002.			
37	A. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from the			
38	general fund is designated to build research capacity in medical modeling and simulation.			
39	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year from			
40	the general fund is designated for treatment, care and maintenance of indigent Virginia			
41	patients through the medical school. The aid is to be apportioned on the basis of a plan to be			
42	approved, at the beginning of each biennium, by the Director, Department of Medical			
43	Assistance Services.			
44	C. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from the			
45	general fund is designated to support financial aid for in-state medical and health professions			
46	students.			
47	D. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from the			
48	general fund is designated for the operation of the Family Practice Residency program and			
49	Family Practice Medical Student programs.			
50	E. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the			

ITEM 244.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	general fund is designated to support the Eastern Virginia Area Health Education Center.					
2	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical					
3	Assistance Services to fully fund the state share for Medicaid supplemental payments to					
4	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental					
5	capitation payments to managed care organizations for the purpose of securing access to					
6	Medicaid physicians services in Eastern Virginia. The funds to be transferred must comply					
7	with 42 CFR 433.51.					
8	G. Eastern Virginia Medical School is hereby authorized to transfer funds to the					
9	Department of Medical Assistance Services to fully fund the state share for Medicaid					
10	supplemental payments to the primary teaching hospitals affiliated with Eastern Virginia					
11	Medical School. These Medicaid supplemental fee-for-service and/or capitation payments					
12	to managed care organizations are for the purpose of securing access to hospital services					
13	in Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51.					
14	245. Appropriations for this agency shall be disbursed in twelve equal monthly installments					
15	each fiscal year.					
16	Total for Eastern Virginia Medical School.....			\$26,181,554	\$27,866,126	
17	Fund Sources: General.....	\$26,181,554	\$27,866,126			
18	<b>§ 1-76. NEW COLLEGE INSTITUTE (938)</b>					
19	246. Administrative and Support Services (19900).....			\$4,133,795	\$4,133,795	
20	Operation of Higher Education Centers (19931).....	\$4,133,795	\$4,133,795			
21	Fund Sources: General.....	\$2,589,059	\$2,589,059			
22	Special.....	\$1,544,736	\$1,544,736			
23	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.					
24	A. It is the intent of the General Assembly that the New College Institute, the Institute for					
25	Advanced Learning and Research, and the Southern Virginia Higher Education Center					
26	coordinate their activities, both instructional and research, to the maximum extent possible					
27	to best meet the needs of the citizens of the region, to ensure effective utilization of					
28	resources, and to avoid unnecessary duplication. The three entities shall report annually by					
29	October 1 to the Secretary of Education and the State Council of Higher Education and the					
30	Department of Planning and Budget on their joint efforts in this regard.					
31	B. The requirements of § 4-5.05 shall not apply to this appropriation.					
32	C. 1. The Governing Board of the New College Institute shall be authorized to seek an					
33	agreement with the New College Foundation and other non-governmental parties to					
34	acquire the Building on Baldwin for the amount not funded by the Virginia Tobacco					
35	Indemnification and Community Revitalization Commission, the federal government					
36	through the U.S. Economic Development Administration, the Appalachian Regional					
37	Commission, other federal monies, or local government.					
38	2. If agreement on acquisition of the Building on Baldwin cannot be reached, the					
39	Governing Board of the New College Institute, with the assistance of the Department of					
40	General Services (DGS), is further authorized to plan for the construction or acquisition of					
41	a new facility. Priority will be given to options utilizing existing state property. The					
42	Governing Board and DGS may partner with local community colleges and/or local					
43	governments to this end.					
44	D. The New College Institute, in collaboration with James Madison University, the					
45	Virginia Community College System and the Online Virginia Network, shall provide an					
46	update on the delivery of programs in Data Science and Technology, Science and					
47	Engineering, Healthcare and Education. The report shall include a timeline for the					
48	program's implementation, an assessment of workforce demand and student preparation					
49	and interim steps required to ensure student success. The institutions shall submit this					
50	report to the Chairman of the House Appropriations and Senate Finance Committees by					

ITEM 246.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	September 15, 2018.				
2	Total for New College Institute.....			\$4,133,795	\$4,133,795
3	General Fund Positions.....	17.00	17.00		
4	Nongeneral Fund Positions.....	6.00	6.00		
5	Position Level.....	23.00	23.00		
6	Fund Sources: General.....	\$2,589,059	\$2,589,059		
7	Special.....	\$1,544,736	\$1,544,736		
8	<b>§ 1-77. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)</b>				
9	247. Economic Development Services (53400).....			\$6,415,246	\$6,415,246
10	Regional Research, Technology, Education, and				
11	Commercialization Services (53421).....	\$6,415,246	\$6,415,246		
12	Fund Sources: General.....	\$6,415,246	\$6,415,246		
13	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.				
14	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
15	Research, the New College Institute, and the Southern Virginia Higher Education Center				
16	coordinate their activities, both instructional and research, to the maximum extent possible to				
17	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
18	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
19	the Secretary of Education and the State Council of Higher Education on their joint efforts in				
20	this regard.				
21	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
22	C. This Item includes no funds for the agency's use of leased property for engagement				
23	activities.				
24	D. This Item includes \$31,927 the first year and \$31,927 the second year from the general				
25	fund for debt service on a five-year term loan through the Master Equipment Leasing Program				
26	(MELP) to purchase communications infrastructure and 16 telephone handsets. It is intended				
27	that the ongoing amount will be removed from the agency's base budget in 2022.				
28	Total for Institute for Advanced Learning and				
29	Research.....			\$6,415,246	\$6,415,246
30	Fund Sources: General.....	\$6,415,246	\$6,415,246		
31	<b>§ 1-78. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>				
32	248. Administrative and Support Services (19900).....			\$1,478,706	\$1,478,706
33	Operation of Higher Education Centers (19931).....	\$1,478,706	\$1,478,706		
34	Fund Sources: General.....	\$1,478,706	\$1,478,706		
35	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.				
36	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
37	Total for Roanoke Higher Education Authority.....			\$1,478,706	\$1,478,706
38	Fund Sources: General.....	\$1,478,706	\$1,478,706		
39	<b>§ 1-79. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)</b>				
40	249. Administrative and Support Services (19900).....			\$7,526,924	\$7,808,065
41	Operation of Higher Education Centers (19931).....	\$7,526,924	\$7,808,065		
42	Fund Sources: General.....	\$3,543,932	\$3,718,615		
43	Special.....	\$3,982,992	\$4,089,450		

ITEM 249.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.			
2	A. It is the intent of the General Assembly that the Southern Virginia Higher Education			
3	Center, the Institute for Advanced Learning and Research, and the New College Institute			
4	coordinate their activities, both instructional and research, to the maximum extent possible			
5	to best meet the needs of the citizens of the region, to ensure effective utilization of			
6	resources, and to avoid unnecessary duplication. The three entities shall report annually by			
7	October 1 to the Secretary of Education and the State Council of Higher Education for			
8	Virginia on their joint efforts in this regard.			
9	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the			
10	general fund is designated for the educational telecommunications project to provide			
11	graduate engineering education. For supplemental budget requests, the participating			
12	institutions and centers jointly shall submit a report in support of such requests to the State			
13	Council of Higher Education for Virginia for review and recommendation to the Governor			
14	and the General Assembly.			
15	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and			
16	four positions the second year from the general fund is designated for additional			
17	operational support of the Southern Virginia Higher Education Center and its efforts to			
18	provide STEM programs and specialized workforce training to the citizens of Southside			
19	Virginia.			
20	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and			
21	eight positions the second year from the general fund and \$782,100 and 3.5 positions the			
22	first year and \$782,100 and 3.5 positions the second year from nongeneral funds are			
23	designated to maintain workforce advancement programs in the areas of health care,			
24	manufacturing, information technology, and STEM that were originally established			
25	through short-term grants in order to expand the credentials-to-career pipeline for key			
26	industry sectors in Southside Virginia.			
27	E. Out of this appropriation, \$127,997 the first year and \$127,055 the second year from			
28	the general fund is designated for debt service costs under the Master Equipment Leasing			
29	Program (MELP) for the acquisition of specialized machining equipment. In addition to			
30	these costs, \$218,500 and two positions the first year and \$394,125 and six positions the			
31	second year from the general fund and \$126,917 the first year and \$233,375 the second			
32	year from nongeneral funds are designated for the staff and operational costs associated			
33	with the Career Tech Academy, providing precision machining technical training to high			
34	school students from the counties of Charlotte, Halifax, and Mecklenburg.			
35	F. The Southern Virginia Higher Education Center is authorized to provide specialized			
36	workforce training consistent with grant agreements and memoranda of understanding			
37	with employers that existed as of January 1, 2016. The center will seek opportunities to			
38	collaborate with local community colleges in meeting the continuing goals of these			
39	programs and on new training needs identified by employers. If the local community			
40	colleges are unable to meet the training needs identified by employers, then the center is			
41	authorized to seek other education providers or to offer specialized workforce training			
42	independent of the local community colleges.			
43	G. The requirements of § 4-5.05 shall not apply to this appropriation.			
44	Total for Southern Virginia Higher Education			
45	Center.....		\$7,526,924	\$7,808,065
46	General Fund Positions.....	30.80	34.80	
47	Nongeneral Fund Positions.....	29.50	29.50	
48	Position Level.....	60.30	64.30	
49	Fund Sources: General.....	\$3,543,932	\$3,718,615	
50	Special.....	\$3,982,992	\$4,089,450	
51	<b>§ 1-80. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)</b>			
52	250. Administrative and Support Services (19900).....		\$9,637,229	\$9,637,229

ITEM 250.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	General Management and Direction (19901).....	\$38,794	\$38,794		
2	Operation of Higher Education Centers (19931).....	\$9,598,435	\$9,598,435		
3	Fund Sources: General.....	\$2,100,046	\$2,100,046		
4	Special.....	\$7,537,183	\$7,537,183		
5	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.				
6	The board of trustees of the Southwest Virginia Higher Education Center may establish and				
7	administer agreements with out-of-state institutions certified to operate in Virginia pursuant to				
8	§ 23.1-219 Code of Virginia for such institutions to provide undergraduate-level and				
9	graduate-level instructional programs at the Center.				
10	Total for Southwest Virginia Higher Education				
11	Center.....			\$9,637,229	\$9,637,229
12	General Fund Positions.....	30.00	30.00		
13	Nongeneral Fund Positions.....	5.00	5.00		
14	Position Level.....	35.00	35.00		
15	Fund Sources: General.....	\$2,100,046	\$2,100,046		
16	Special.....	\$7,537,183	\$7,537,183		
17	<b>§ 1-81. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE</b>				
18	<b>ASSOCIATES, LLC (936)</b>				
19	251. Financial Assistance For Educational and General				
20	Services (11000).....			\$1,775,439	\$1,275,439
21					\$1,775,439
22	Sponsored Programs (11004).....	\$1,775,439	\$1,275,439		
23			\$1,775,439		
24	Fund Sources: General.....	\$1,775,439	\$1,275,439		
25			\$1,775,439		
26	Authority: Discretionary Inclusion.				
27	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
28	Southeastern Universities Research Association Doing Business for Jefferson Science				
29	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
30	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
31	support faculty positions and industry-led research that will promote economic development				
32	opportunities in the Commonwealth.				
33	B. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
34	general fund is designated to provide one-time seed funding to establish a center for nuclear				
35	femtography in partnership with the Commonwealth's research universities. Nuclear				
36	femtography is expected to be the next generation of nanotechnology.				
37	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
38	Virginia and § 4-5.05 of this act.				
39	Total for Southeastern Universities Research				
40	Association Doing Business for Jefferson Science				
41	Associates, LLC.....			\$1,775,439	\$1,275,439
42					\$1,775,439
43	Fund Sources: General.....	\$1,775,439	\$1,275,439		
44			\$1,775,439		
45	<b>§ 1-82. HIGHER EDUCATION RESEARCH INITIATIVE (989)</b>				
46	252. Financial Assistance For Educational and General				
47	Services (11000).....			\$8,000,000	\$28,000,000
48	Sponsored Programs (11004).....	\$8,000,000	\$28,000,000		
49	Fund Sources: General.....	\$8,000,000	\$28,000,000		

ITEM 252.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Title 23.1, Chapter 31, Article 8, Code of Virginia				
2	A. Out of this appropriation, \$8,000,000 the first year and \$8,000,000 the second year				
3	from the general fund is designated for the Virginia Research Investment Fund. These				
4	funds shall be allocated in accordance with provisions established in Chapter 775 of the				
5	2016 General Assembly and shall be used to (i) promote research and development				
6	excellence in the Commonwealth; (ii) foster innovative and collaborative research,				
7	development, and commercialization efforts in projects and programs with a high potential				
8	for economic development and job creation opportunities; (iii) position the				
9	Commonwealth as a national leader in science-based and technology-based research,				
10	development, and commercialization; and (iv) to attract and recruit eminent researchers				
11	that enhance research superiority at public institutions of higher education.				
12	B.1. The Commonwealth Cyber Initiative shall be established to serve as an engine for				
13	research, innovation, and commercialization of cybersecurity technologies, and address				
14	the Commonwealth's need for growth of advanced and professional degrees within the				
15	cyber workforce.				
16	2. The initiative shall consist of a primary Hub, located in Northern Virginia, and a				
17	network of Spokes across the Commonwealth with collaborating public institutions of				
18	higher education in Virginia and industry partners to build an ecosystem of cyber-related				
19	research, education, and engagement that positions the Commonwealth as a world leader				
20	of cybersecurity.				
21	3. In collaboration with public institutions in the Commonwealth, Virginia Polytechnic				
22	Institute & State University shall serve as the anchoring institution and coordinate the				
23	activities of the Hub.				
24	4. Out of this appropriation, \$10,000,000 in the second year from the general fund is				
25	provided to the Virginia Research Investment Fund (VRIF) to scale the initiative and				
26	provide resources for faculty recruiting at both the Hub and Spoke sites. The VRIF will				
27	establish a process for public institutions of higher education in Virginia to seek				
28	certification as a Spokes site based on a plan for institutional investment, industry				
29	partnership, enrollment growth, and research focus areas. The Hub and certified Spokes				
30	sites will have the ability to seek matching funds for faculty recruitment and support for				
31	renovations and equipment. Certified institutions shall submit their funding request				
32	application to the Virginia Research Investment Committee established in § 23.1-3132 for				
33	review and evaluation. After completing its review, the Virginia Research Investment				
34	Committee, pursuant to § 23.1-3133, shall approve or deny the request for an allocation of				
35	funds.				
36	5. Out of this appropriation, \$10,000,000 in the second year from the general fund is				
37	provided for the leasing of space and establishment of the Hub by the anchoring institution				
38	and for the establishment of research faculty, entrepreneurship programs, student				
39	internships and educational programming, and operations of the Hub.				
40	6. Out of the amounts authorized in Item C-52.10 of Chapter 836, 2017 Session,				
41	\$5,000,000 in the first year shall be made available for renovations, space enhancements,				
42	and equipment.				
43	7. No later than December 1, 2018, Virginia Polytechnic Institute & State University shall				
44	provide to the Virginia Research Investment Committee (VRIC) a blueprint for the				
45	development and operation of the Commonwealth Cyber Initiative. This report will				
46	include such components as an outline of Virginia Tech's operating model of the Hub, a				
47	framework for Spoke sites and their interface with the Hub, an assessment of opportunities				
48	for industry partnerships and the commercialization of innovation, and a vision for both				
49	the short-term and long-term development of the initiative. The report will define the				
50	amount needed to establish the Hub including renovations, equipping and leasing of space,				
51	establishment of research faculty, entrepreneurship programs, student internships and				
52	educational programming, operations of the Hub, establishment of cyber-physical systems				
53	security at the Hub and at supporting Spoke sites across the Commonwealth,				
54	establishment of a machine learning lab at the Hub, and the amount for Virginia Research				
55	Investment Fund (VRIF) to scale the initiative and provide resources for faculty recruiting				

ITEM 252.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	at both the Hub and Spoke sites. The report will clarify the process for public institutions of			
2	higher education in Virginia to seek certification as a Spoke site based on a plan for			
3	institutional investment, industry partnership, enrollment growth, and research focus areas.			
4	The Hub and certified Spoke sites will have the ability to seek matching funds for faculty			
5	recruitment and support for renovations and equipment. Certified institutions shall submit			
6	their funding request application to the Virginia Research Investment Committee established			
7	in § 23.1-3132 for review and evaluation. After completing its review, the Virginia Research			
8	Investment Committee, pursuant to § 23.1-3133, shall approve or deny the request for an			
9	allocation of funds.			
10	Total for Higher Education Research Initiative.....		\$8,000,000	\$28,000,000
11	Fund Sources: General.....	\$8,000,000	\$28,000,000	
12	<b>§ 1-83. ONLINE VIRGINIA NETWORK AUTHORITY (244)</b>			
13	253.	Educational and General Programs (10000).....	\$3,000,000	\$3,000,000
14		Higher Education Instruction (10001).....	\$3,000,000	\$3,000,000
15		Fund Sources: General.....	\$3,000,000	\$3,000,000
16	Authority: Title 23.1, Chapter 31, Article 9, Code of Virginia.			
17	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the			
18	general fund is designated for the Online Virginia Network Authority (OVN). George Mason			
19	University, Old Dominion University and the Virginia Community College System shall			
20	develop a plan for the OVN that (1) serves adult learners, nontraditional students, and other			
21	students seeking access to an online degree program; (2) is more cost-effective than a			
22	traditional degree; (3) describes how the OVN will reduce the unit cost of providing online			
23	education; (4) uses tuition revenue from online students to support the cost of the initiative;			
24	(5) includes a discussion of potential options to partner with those currently providing online			
25	courses; and (6) utilizes only existing financial aid programs. The OVN shall provide an			
26	annual progress report on the plan to the Governor and the Chairmen of the House			
27	Appropriations and the Senate Finance Committees by November 1 of each year.			
28	Total for Online Virginia Network Authority.....		\$3,000,000	\$3,000,000
29	Fund Sources: General.....	\$3,000,000	\$3,000,000	
30	<b>§ 1-84. VIRGINIA COLLEGE BUILDING AUTHORITY (941)</b>			
31	254.	Authority: Chapter 597, Acts of Assembly of 1986.		
32	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and			
33	replacement of instructional and research equipment at state-supported institutions of higher			
34	education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of			
35	1986.			
36	2. The Governor shall annually present to the General Assembly through the			
37	Commonwealth's budget process, the estimated payments and the corresponding total value of			
38	equipment to be acquired.			
39	B.1. The State Council of Higher Education for Virginia shall establish and maintain			
40	procedures through which institutions of higher education apply for allocations made			
41	available under the program, and shall develop guidelines and recommendations for the			
42	apportionment of such equipment to each state-supported institution of higher education.			
43	2. The Authority shall finance equipment for educational institutions in accordance with §			
44	23.1-1207, Code of Virginia, and according to terms and conditions approved through the			
45	Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia			
46	College Building Authority to finance equipment may be sold and issued at the same time			
47	with other obligations of the Authority as separate issues or as a combined issue. Each			
48	institution shall make available such additional detail on specific equipment to be purchased			
49	as may be requested by the Governor or the General Assembly. If emergency acquisitions are			

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
<b>ITEM 254.</b>		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2019</b>	<b>FY2020</b>	<b>FY2019</b>	<b>FY2020</b>

1 necessary when the General Assembly is not in session, the Governor may approve such  
 2 acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen  
 3 of the House Appropriations and Senate Finance Committees.

4 3. Amounts for debt service payments for allocations provided by this Item shall be  
 5 provided pursuant to Item 279 of this act.

6 C.1. Transfer of the appropriation in Item 279 of this act to the Virginia College Building  
 7 Authority shall be subject to the approval of the Secretary of Finance. An allocation of  
 8 \$168,469,999 made in the 2016-2018 biennium brings the total amount of equipment  
 9 acquired through the program to approximately \$1,476,789,456.

10 2. Allocations of \$83,000,000 the first year and \$83,000,000 the second year will be made  
 11 to support the purchase of additional equipment to enhance instructional and research  
 12 activity at Virginia's public colleges and universities. Allocations are as follows:

		<b>Prior</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2019</b>
	<b>Institution</b>	<b>Allocations</b>	<b>Allocation</b>	<b>Allocation</b>	<b>Research</b>
					<b>Allocation</b>
					<b>FY 2020</b>
					<b>Research</b>
					<b>Allocation</b>
13					
14					
15					
16	George Mason	\$92,641,169	\$3,947,024	\$3,947,024	\$474,407
17	University				\$474,407
18	Old Dominion	\$98,944,593	\$5,016,192	\$5,016,192	\$329,078
19	University				\$329,078
20	University of	\$261,083,324	\$10,458,476	\$10,458,476	\$5,189,341
21	Virginia				\$5,189,341
22	Virginia	\$178,884,857	\$6,853,430	\$6,853,430	\$2,995,552
23	Commonwealth				\$2,995,552
24	University				
25	Virginia	\$273,762,820	\$10,331,639	\$10,331,639	5,240,458
26	Polytechnic				\$5,240,458
27	Institute and State				
28	University				
29	College of William	\$49,693,024	\$2,300,493	\$2,300,493	\$595,857
30	and Mary				\$595,857
31	Christopher	\$14,878,357	\$754,464	\$754,464	\$0
32	Newport University				\$0
33	University of	\$6,142,801	\$250,681	\$250,681	\$0
34	Virginia's College				\$0
35	at Wise				
36	James Madison	\$47,730,911	\$2,309,646	\$2,309,646	\$0
37	University				\$0
38	Longwood	\$14,886,969	\$743,433	\$743,433	\$0
39	University				\$0
40	University of Mary	\$16,658,922	\$655,746	\$655,746	\$0
41	Washington				\$0
42	Norfolk State	\$41,232,791	\$1,200,108	\$1,200,108	\$0
43	University				\$0
44	Radford University	\$34,088,668	1,744,993	\$1,744,993	\$0
45	Virginia Military	\$17,254,514	\$886,084	\$886,084	\$0
46	Institute				\$0
47	Virginia State	\$26,146,509	\$1,342,189	\$1,342,189	\$0
48	University				\$0
49	Richard Bland	\$3,616,262	\$160,149	\$160,149	\$0
50	College				\$0
51	Virginia	\$278,820,129	\$17,596,542	\$17,596,542	\$0
52	Community College				\$0
53	System				
54	Virginia Institute of	\$9,109,516	\$362,100	\$362,100	\$175,307
					\$175,307

ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Marine Science				
2	Southwest Virginia	\$1,463,385	\$80,111	\$0	\$0
3	Higher Education				
4	Center				
5	Roanoke Higher	\$1,149,593	\$77,623	\$0	\$0
6	Education Authority				
7	Institute for	\$6,016,656	\$274,172	\$0	\$0
8	Advanced Learning				
9	and Research				
10	Southern Virginia	\$624,576		\$0	\$0
11	Higher Education		\$95,790		
12	Center				
13	New College	\$410,250	\$34,486	\$0	\$0
14	Institute				
15	Eastern Virginia	\$1,548,858	\$524,429	\$0	\$0
16	Medical School				
17	<b>TOTAL</b>	<b>\$1,476,789,456</b>	<b>\$68,000,000</b>	<b>\$68,000,000</b>	<b>\$15,000,000</b>
18	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first				
19	year and \$5,000,000 the second year is designated to support the equipment needs of				
20	Workforce Development activities, including those related to the New Economy Industry				
21	Credential Assistance Training Grant Program.				
22	Total for Virginia College Building Authority.....			\$0	\$0
23	TOTAL FOR OFFICE OF EDUCATION.....			\$19,437,284,736	\$19,711,193,513
24				\$19,711,370,104	\$20,285,854,344
25	General Fund Positions.....		18,611.91	18,648.48	
26				18,755.43	
27	Nongeneral Fund Positions.....		41,228.61	41,401.74	
28			41,434.61	41,932.54	
29	Position Level.....		59,840.52	60,050.22	
30			60,046.52	60,687.97	
31	Fund Sources: General.....	\$8,443,588,457	\$8,689,356,422		
32		\$8,491,351,206	\$8,840,089,769		
33	Special.....	\$47,520,936	\$47,627,394		
34	Higher Education Operating.....	\$8,714,858,682	\$8,747,033,036		
35		\$8,980,315,840	\$9,139,523,205		
36	Commonwealth Transportation.....	\$2,370,419	\$2,370,419		
37	Enterprise.....	\$7,479,910	\$7,479,910		
38	Trust and Agency.....	\$739,752,319	\$735,612,319		
39		\$699,617,780	\$766,049,634		
40	Debt Service.....	\$343,923,009	\$343,923,009		
41		\$344,923,009	\$344,923,009		
42	Dedicated Special Revenue.....	\$17,927,512	\$17,927,512		
43	Federal Trust.....	\$1,119,863,492	\$1,119,863,492		

ITEM 255.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>OFFICE OF FINANCE</b>			
<b>2</b>	<b>§ 1-85. SECRETARY OF FINANCE (190)</b>			
<b>3</b>	255. Administrative and Support Services (79900).....		\$667,595	<del>\$667,595</del>
<b>4</b>				\$842,595
<b>5</b>	General Management and Direction (79901).....	\$667,595	<del>\$667,595</del>	
<b>6</b>			\$842,595	
<b>7</b>	Fund Sources: General.....	\$667,595	<del>\$667,595</del>	
<b>8</b>			\$842,595	
<b>9</b>	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.			
<b>10</b>	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby			
<b>11</b>	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,			
<b>12</b>	as determined by the State Comptroller, from annual charges of internal service funds and			
<b>13</b>	enterprise funds that exceed the cost of providing services or that represent over-			
<b>14</b>	recoveries from the general fund.			
<b>15</b>	B. Following every General Assembly session, the financial plan in place required by §			
<b>16</b>	2.2-1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions			
<b>17</b>	adopted by the General Assembly that would alter financial assumptions included in the			
<b>18</b>	plan. The revised financial plan shall be posted on the Department of Planning and Budget			
<b>19</b>	website no later than September 1 of each year.			
<b>20</b>	C. 1. Out of this appropriation, \$175,000 the second year from the general fund shall be			
<b>21</b>	used for the Secretary of Finance to contract with a third-party, independent reviewer, to			
<b>22</b>	study the Commonwealth's gaming governance structure and current and potential			
<b>23</b>	revenues to the Commonwealth. The study shall include a review of the gaming			
<b>24</b>	governance structures of other states and the impact of gaming expansions on state			
<b>25</b>	lotteries. The study shall be conducted in consultation with the Virginia Lottery, the			
<b>26</b>	Secretary of Agriculture and Forestry, the Secretary of Commerce and Trade, the			
<b>27</b>	Department of Agriculture and Consumer Services, the Virginia Racing Commission, the			
<b>28</b>	Charitable Gaming Board, and any other state agency as requested by the Secretary of			
<b>29</b>	Finance.			
<b>30</b>	2. The Secretary of Finance shall submit the findings and recommendations from the study			
<b>31</b>	to the Governor and the Chairmen of the Senate Finance and House Appropriations			
<b>32</b>	Committees no later than November 1, 2019.			
<b>33</b>	Total for Secretary of Finance.....		<b>\$667,595</b>	<b><del>\$667,595</del></b>
<b>34</b>				<b>\$842,595</b>
<b>35</b>	General Fund Positions.....	4.00	4.00	
<b>36</b>	Position Level.....	4.00	4.00	
<b>37</b>	Fund Sources: General.....	\$667,595	<del>\$667,595</del>	
<b>38</b>			\$842,595	
<b>39</b>	<b>§ 1-86. DEPARTMENT OF ACCOUNTS (151)</b>			
<b>40</b>	256. Financial Systems Development and Management			
<b>41</b>	(72400).....		\$3,921,555	\$3,921,555
<b>42</b>	Financial Systems Development (72401).....	\$778,798	\$778,798	
<b>43</b>	Financial Systems Maintenance (72402).....	\$1,060,044	\$1,060,044	
<b>44</b>	Computer Services (72404).....	\$2,082,713	\$2,082,713	
<b>45</b>	Fund Sources: General.....	\$3,921,555	\$3,921,555	
<b>46</b>	Authority: Title 2.2, Chapter 8, Code of Virginia.			
<b>47</b>	257. Accounting Services (73700).....		\$9,073,298	\$9,073,298
<b>48</b>	General Accounting (73701).....	\$4,091,704	\$4,091,704	
<b>49</b>	Disbursements Review (73702).....	\$1,067,737	\$1,067,737	

ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Payroll Operations (73703).....	\$1,279,794	\$1,279,794	
2	Financial Reporting (73704).....	\$2,634,063	\$2,634,063	
3	Fund Sources: General.....	\$8,080,478	\$8,080,478	
4	Special.....	\$992,820	\$992,820	
5	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.			
6	A.1. There is hereby created on the books of the State Comptroller the Commonwealth			
7	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's			
8	statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate			
9	Fund. The cost of administration of the program as well as rebates due to political			
10	subdivisions and payments due to the federal government are hereby appropriated from the			
11	fund. All remaining rebate revenue in the fund shall be deposited to the general fund by June			
12	30 of each year.			
13	2. The Department of Accounts is authorized to include the administrative costs estimated at			
14	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III			
15	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs			
16	appropriated from the fund.			
17	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State			
18	Comptroller shall not make payments to the Circuit Court clerks on amounts directly			
19	deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations			
20	General District Courts, Combined District Courts, and the Magistrates System. The State			
21	Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176,			
22	Code of Virginia, to the respective clerks on those amounts directly deposited into the state			
23	treasury by the Circuit Courts.			
24	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be			
25	known as the Federal Repayment Reserve Fund. The Fund shall be established on the books			
26	of the Comptroller and shall consist of such moneys as the State Comptroller determines will			
27	be required to repay the federal government its share of any rebates, Internal Service Fund			
28	profits, transfers to the general fund or amounts arising from other sources. Interest earned on			
29	the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining			
30	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the			
31	general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund			
32	until such payment is required by the federal government.			
33	2. Effective upon creation of Federal Repayment Reserve Fund, any agency with cash			
34	balances held in reserve for the anticipated federal repayment shall transfer the estimated			
35	amount determined by the State Comptroller prior to June 30. On an ongoing basis, agencies			
36	shall coordinate with the State Comptroller to identify amounts due to be returned to the			
37	federal government. The State Comptroller shall transfer those amounts to the Fund on or			
38	before June 30 of each year.			
39	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to			
40	15 cents for each payroll deduction administered under the Supplemental Insurance and			
41	Annuities program. Reimbursement by the employing agency is prohibited.			
42	258. Service Center Administration (82600).....			\$2,682,503
43	Payroll Service Bureau (82601).....	\$2,682,503	\$2,762,479	
44	Fund Sources: Internal Service.....	\$2,682,503	\$2,762,479	
45	Authority: Title 2.2, Chapter 8, Code of Virginia.			
46	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are			
47	estimates from an internal service fund which shall be paid solely from revenues derived from			
48	charges for services.			
49	B.1. The Department of Accounts shall operate the payroll service center to support the			
50	salaried and wage employees of all agencies identified by the Department of Planning and			
51	Budget. The agencies so identified shall cooperate with the Department of Accounts in			
52	transferring such records and functions as may be required. The payroll service center shall			

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	provide services to employees to include, but not be limited to, payroll, benefit enrollment			
2	and leave accounting. The Department of Accounts shall be responsible for all accounting			
3	reconciliations for these services; however, each employing agency shall remain fully			
4	responsible for certifying the accuracy of each payroll paid to its employees. This			
5	certification shall be in such form as the Comptroller directs.			
6	2.a. The Department of Accounts shall recover the cost of services provided by the payroll			
7	service center through interagency transactions as determined by the State Comptroller.			
8	b. The Department of Accounts is authorized to charge the following rates to agencies			
9	participating in the payroll service center based on the type and number of W-2 forms			
10	processed and how each customer agency reports employee leave to the department. Prior			
11	to the implementation of Cardinal Payroll, the new Payroll Service Bureau Cardinal			
12	Payroll rate category shall be assigned by the Comptroller to the category that most			
13	closely coincides with the prior rate.			
14	<b>Criteria</b>	<b>FY 2017</b>	<b>FY2019</b>	<b>FY 2018</b>
15	Wage employees with automatic leave		\$105.54	\$108.88
16	processing		\$68.53	\$105.31
17	Wage employees with manual leave		\$128.15	\$132.21
18	processing		\$83.22	\$127.76
19	Salaried employees with automatic		\$113.08	\$116.65
20	leave processing		\$73.43	\$112.72
21	Salaried employees with manual leave		\$150.77	\$155.54
22	processing		\$97.90	\$150.31
23	C.1. The Department of Accounts shall operate a fiscal service center to support the			
24	operations of all agencies identified by the Department of Planning and Budget. The			
25	agencies so identified shall cooperate with the Department of Accounts in transferring			
26	such records and functions as may be required. The service center shall provide services to			
27	agencies to include accounts payable processing, travel voucher processing, related			
28	reconciliations, and such other fiscal services as may be appropriate.			
29	2. The Department of Accounts shall recover the cost of services provided by the fiscal			
30	service center through interagency transactions as determined by the State Comptroller.			
31	3. The Department of Accounts is authorized to charge fees of up to twenty percent of			
32	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative			
33	costs of supporting such initiatives. These fees are over and above any fees charged by			
34	outside collections contractors and/or enhanced collection revenues returned to the			
35	Commonwealth.			
36	D. Nothing in this section shall prohibit additional agencies from using the services of the			
37	centers; however, such additions shall be subject to approval by the affected cabinet			
38	secretary and the Secretary of Finance.			
39	259. Information Systems Management and Direction			
40	(71100).....			\$26,140,587
41				\$24,428,730
42	Financial Oversight for Performance Budgeting			
43	System (71107).....	\$2,660,587	\$2,684,775	
44	Financial Oversight for Cardinal System (71108).....	\$23,480,000	\$33,626,250	
45		\$21,768,143	\$22,421,187	
46	Fund Sources: Internal Service.....	\$26,140,587	\$36,311,025	
47		\$24,428,730	\$25,105,962	
48	Authority: Title 2.2 Chapter 8, Code of Virginia			
49	A. The appropriation for Financial Oversight for Performance Budgeting System and			
50	Financial Oversight for Cardinal System is sum sufficient and amounts shown are			
51	estimates from internal service funds for the Commonwealth's enterprise applications			
52	which shall be paid solely from revenues derived from charges for services. All users of			
53	the Commonwealth's enterprise applications shall be assessed a surcharge based on			

ITEM 259.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	licenses, transactions, or other meaningful methodology as determined by the Secretary of			
2	Finance and the owner of the enterprise application, which shall be deposited in the fund.			
3	Additionally, the State Comptroller shall recover the cost of services provided for the			
4	administration of the fund through interagency transactions as determined by the State			
5	Comptroller.			
6	1. Out of this appropriation, the Performance Budgeting System is appropriated \$2,660,587			
7	the first year and \$2,684,775 the second year from internal service fund revenues.			
8	2. Out of this appropriation, the Cardinal Financial System is appropriated <del>\$18,480,000</del>			
9	<del>\$21,768,143</del> the first year and <del>\$19,404,000</del> <del>\$22,421,187</del> the second year from internal service			
10	fund revenues.			
11	<del>3. Out of this appropriation, the Cardinal Payroll System is appropriated \$5,000,000 the first</del>			
12	<del>year and \$14,222,250 the second year from internal service fund revenues. The first year</del>			
13	<del>amount of \$5,000,000 represents four months of operating costs incurred after the full</del>			
14	<del>transition to the new Cardinal Payroll System during the first year. The operating costs</del>			
15	<del>incurred during the transition are funded through the Working Capital Advance included in</del>			
16	<del>paragraph B.1. of this Item.</del>			
17	4. The State Comptroller shall submit revised projections of revenues and expenditures for the			
18	internal service funds for the Commonwealth's enterprise applications and estimates of any			
19	anticipated changes to fee schedules in accordance with § 4-5.03 of this act.			
20	5. In the event that expenses of the enterprise applications become due before costs have been			
21	fully recovered in the department's internal service fund, a treasury loan shall be provided to			
22	the department to finance these costs. This treasury loan shall be repaid from the proceeds			
23	collected in the funds.			
24	B.1.a. A working capital advance of up to \$52,000,000 shall be provided to the Department of			
25	Accounts to pay the initial costs of the replacement of the Commonwealth Integrated			
26	Payroll/Personnel System (CIPPS). Initial costs include any costs necessary for the planning,			
27	development, and configuration of the new payroll system. Initial costs do not include			
28	statewide roll-out costs necessary to ensure agencies are prepared for the implementation of			
29	the new payroll system and the decommissioning of CIPPS such as applications			
30	configuration, agency training, change management costs, or costs incurred by line agencies			
31	to develop required interfaces from agency based systems. From this amount up to			
32	\$10,000,000 may be directed toward any unforeseen costs associated with the roll-out of the			
33	statewide financial management system known as Cardinal.			
34	<i>The Department of Accounts, in coordination with the Department of Human Resource</i>			
35	<i>Management shall replace the Commonwealth Integrated Payroll/Personnel System (CIPPS)</i>			
36	<i>and the Personnel Management Information System and the Benefits Eligibility System (PMIS</i>			
37	<i>&amp; BES) with an integrated Human Capital Management (HCM) system. In order to maximize</i>			
38	<i>the efficiencies and benefits of the current Commonwealth Enterprise Resource Planning</i>			
39	<i>system, Cardinal, along with establishing a single source of personnel and payroll</i>			
40	<i>information and to achieve greater security of sensitive personally identifiable information,</i>			
41	<i>such system shall be based on the HCM modules within the Cardinal Enterprise Resource</i>			
42	<i>Planning application currently serving as the Commonwealth's financial system.</i>			
43	<i>b. A working capital advance of up to \$82,400,000 shall be provided to the Department of</i>			
44	<i>Accounts to pay the initial costs of replacing CIPPS and PMIS &amp; BES. Initial costs may</i>			
45	<i>include any costs necessary for the planning, development, configuration, and roll-out of the</i>			
46	<i>new HCM application. Initial costs do not include costs necessary to ensure agencies are</i>			
47	<i>prepared for the implementation of the new application and the decommissioning of CIPPS</i>			
48	<i>and PMIS &amp; BES such as interfaces from agency based systems. The State Comptroller shall</i>			
49	<i>provide the Governor and the Chairmen of the House Appropriations and Senate Finance</i>			
50	<i>Committees with the total projected project implementation cost by September 1, 2019.</i>			
51	<i>c. The Department of Accounts and the Department of Human Resource Management shall</i>			
52	<i>recommend to the Governor a permanent system of governance over the new HCM</i>			
53	<i>application, which shall designate specifically which agencies have the responsibility for</i>			
54	<i>authority and control of the data in the new HCM application as well as responsibility for</i>			
55	<i>systems support and maintenance.</i>			

ITEM 259.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
2	from this working capital advance prior to the expenditure of funds. The State Comptroller				
3	shall notify the Governor and the Chairmen of the House Appropriations and Senate				
4	Finance Committees of any approved drawdowns.				
5	3. Repayment of the working capital advance and ongoing systems operation, maintenance				
6	and support costs for the statewide payroll Human Capital Management system shall be				
7	funded through the Cardinal Payroll System Enterprise Applications Internal Service Fund				
8	established in an internal service fund for the enterprise application pursuant to paragraph				
9	A.3. of this Item.				
10	260. Administrative and Support Services (79900).....			\$1,491,063	\$1,491,063
11	General Management and Direction (79901).....	\$1,491,063	\$1,491,063		
12	Fund Sources: General.....	\$1,491,063	\$1,491,063		
13	Authority: Title 2.2, Chapter 8, Code of Virginia.				
14	As a condition of the appropriation in this Item, the department shall provide to the				
15	Chairmen of the House Appropriations and Senate Finance Committees the expenditure				
16	and revenue reports necessary for timely legislative oversight of state finances. The				
17	necessary reports include monthly and year-end versions and shall be provided in an				
18	interactive electronic format agreed upon by the Chairmen of the House Appropriations				
19	and Senate Finance Committees, or their designees, and the Comptroller. Delivery of these				
20	reports shall occur by way of electronic mail or other methods to ensure their receipt				
21	within 48 hours of their initial run after the close of the business month.				
22	261. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment				
23	of principal of or interest on any of its general obligation bonded indebtedness when due,				
24	the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby				
25	authorized to make such payment to the bondholder, or paying agent for the bondholder,				
26	and to recover such payment and associated costs of publication and mailing from any				
27	funds appropriated and payable by the Commonwealth to the unit for any and all purposes.				
28	262. In the event of default by any employer participating in the health insurance program				
29	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees				
30	and costs of the program, the State Comptroller is hereby authorized to pay such				
31	premiums and costs and to recover such payments from any funds appropriated and				
32	payable by the Commonwealth to the employer for any purpose. The State Comptroller				
33	shall make such payments upon receipt of notice from the Director, Department of Human				
34	Resource Management, that such payments are due and unpaid from the employer.				
35	263. The State Comptroller shall make calculations of payments and transfers related to interest				
36	earned on federal funds, interest receivable on state funds advanced on behalf of federal				
37	programs, and direct cost reimbursements due from the federal government pursuant to				
38	Item 278 of this act.				
39	Total for Department of Accounts.....			<b>\$43,309,006</b>	<b>\$53,559,420</b>
40				<b>\$41,597,149</b>	<b>\$42,354,357</b>
41	General Fund Positions.....	115.00	115.00		
42	Nongeneral Fund Positions.....	54.00	54.00		
43	Position Level.....	169.00	169.00		
44	Fund Sources: General.....	\$13,493,096	\$13,493,096		
45	Special.....	\$992,820	\$992,820		
46	Internal Service.....	<del>\$28,823,090</del>	<del>\$39,073,504</del>		
47		\$27,111,233	\$27,868,441		

48 Department of Accounts Transfer Payments (162)

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	264.	Financial Assistance to Localities - General (72800)			
2		a sum sufficient, estimated at.....		\$572,395,000	<del>\$572,395,000</del>
3					\$600,395,000
4		Distribution of Rolling Stock Taxes (72806).....	\$6,530,000	\$6,530,000	
5		Distribution of Recordation Taxes (72808).....	\$40,000,000	\$40,000,000	
6		Financial Assistance to Localities - Rental Vehicle			
7		Tax (72810).....	\$46,500,000	\$46,500,000	
8		Distribution of Sales Tax Revenues from Certain			
9		Public Facilities (72811).....	\$1,040,000	\$1,040,000	
10		Distribution of Tennessee Valley Authority			
11		Payments in Lieu of Taxes (72812).....	\$1,200,000	\$1,200,000	
12		Distribution of the Virginia Communications Sales			
13		and Use Tax (72816).....	\$440,000,000	\$440,000,000	
14		Distribution of Payments to Localities for Enhanced			
15		Emergency Communications Services (72817).....	\$37,000,000	\$37,000,000	
16		Distribution of Sales Tax Revenues from Certain			
17		Tourism Projects (72819).....	\$125,000	\$125,000	
18		<i>Distribution of Historic Triangle Sales Tax</i>			
19		<i>Collections (72820).....</i>	<i>\$0</i>	<i>\$28,000,000</i>	
20		Fund Sources: General.....	\$48,895,000	\$48,895,000	
21		Trust and Agency.....	\$46,500,000	\$46,500,000	
22		Dedicated Special Revenue.....	\$477,000,000	<del>\$477,000,000</del>	
23					\$505,000,000
24		Authority: §§ 15.2-5814, 15.2-5914, 33.2-2400, 58.1-608.3, 58.1-662, 58.1-815.1, 58.1-816,			
25		58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of Virginia.			
26		A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000			
27		the second year from the general fund shall be deposited into the Northern Virginia			
28		Transportation District Fund, as provided in § 33.2-2400, Code of Virginia. Said amount shall			
29		consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax,			
30		Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun,			
31		and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be			
32		transferred to Item 454 of this act and shall be used to support the Northern Virginia			
33		Transportation District Program as defined in § 33.2-2401, Code of Virginia. The			
34		Commonwealth Transportation Board shall make such allocations and expenditures from the			
35		fund as are provided in the Northern Virginia Transportation District, Commonwealth of			
36		Virginia Revenue Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The			
37		Commonwealth Transportation Board also shall make such allocations and expenditures from			
38		the fund as are provided in Chapters 470 and 597 of the 1994 Acts of Assembly (amendments			
39		to Chapter 391, 1993 Acts of Assembly).			
40		B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an			
41		amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the			
42		general fund shall be deposited into the set-aside fund as requested in an ordinance adopted			
43		March 28, 1995, and in compliance with the requirements provided for in § 58.1-816.1, Code			
44		of Virginia, for an account for the City of Chesapeake. These amounts shall be transferred to			
45		Item 454 of this act and shall be allocated by the Commonwealth Transportation Board to			
46		provide for the debt service pursuant to the Oak Grove Connector, City of Chesapeake,			
47		Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994 (Chapters			
48		233 and 662, 1994 Acts of Assembly).			
49		C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum			
50		sufficient equal to the state personal, corporate, and pass-through entity income and sales and			
51		use tax revenues to which the authority is entitled.			
52		D.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is			
53		hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
54		\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues			
55		collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications			
56		Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of			
57		§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the			

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to §				
2	58.1-662, Code of Virginia and Item 284 of this act. For the purposes of the State				
3	Comptroller's preliminary and final annual reports required by § 2.2-813, Code of				
4	Virginia, however, all deposits to and disbursements from the fund shall be accounted for				
5	as part of the general fund of the state treasury.				
6	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
7	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the				
8	Department of Taxation for the costs of administering the Virginia Communications Sales				
9	and Use Tax Fund.				
10	E. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is				
11	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
12	\$46,500,000 in the first year and \$46,500,000 in the second year equal to the revenues				
13	collected pursuant to A. 2 of § 58.1-1736 Code of Virginia, from the Virginia Motor				
14	Vehicle Rental Tax.				
15	F. In order to carry out the provisions of § 56-484::17 et seq., Code of Virginia, there is				
16	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
17	\$37,000,000 in the first year and \$37,000,000 in the second year equal to the revenues				
18	collected pursuant to § 56-484.17::1 Code of Virginia, from the Virginia Wireless Tax.				
19	G. In order to carry out the provisions of Chapter 850, 2018 Acts of Assembly, there is				
20	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
21	\$28,000,000 the second year equal to the revenues collected pursuant to § 58.1-603.2,				
22	Code of Virginia, from the additional state sales and use tax in the Historic Triangle.				
23	265. Revenue Stabilization Fund (73500).....			\$0	\$262,941,731
24	Payments to the Revenue Stabilization Fund				
25	(73501).....	\$0	\$262,941,731		
26	Fund Sources: General.....	\$0	\$262,941,731		
27	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
28	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to				
29	the General Assembly the certified tax revenues collected in the most recently ended fiscal				
30	year. The auditor shall, at the same time, provide his report on the 15 percent limitation				
31	and the amount that could be paid into the fund in order to satisfy the mandatory deposit				
32	requirement of Article X, Section 8 of the Constitution of Virginia as well as the				
33	additional deposit requirement of § 2.2-1829, Code of Virginia.				
34	B. Out of this appropriation, \$262,941,731 the second year from the general fund				
35	attributable to actual tax collections for fiscal year 2018 shall be paid by the State				
36	Comptroller on or before June 30, 2020, into the Revenue Stabilization Fund pursuant to				
37	§ 2.2-1829, Code of Virginia. This amount is based on the certification of the Auditor of				
38	Public Accounts of actual tax revenues for fiscal year 2018. This appropriation meets the				
39	mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia.				
40	266. Revenue Cash Reserve (23700).....			\$45,500,000	\$45,500,000
41				\$784,797,895	\$95,500,000
42	Appropriated Revenue Reserve (23701).....	\$45,500,000	\$45,500,000		
43		\$784,797,895	\$95,500,000		
44	Fund Sources: General.....	\$45,500,000	\$45,500,000		
45		\$784,797,895	\$95,500,000		
46	Authority: <del>Discretionary Inclusion</del> Title 2.2, Chapter 18, Article 4.1, Code of Virginia.				
47	A. 1. Notwithstanding any contrary provision of law, there is hereby appropriated in this				
48	item <del>\$45,500,000</del> \$784,797,895 from the general fund the first year and <del>\$45,500,000</del>				
49	\$95,500,000 from the general fund the second year to the Revenue Cash Reserve				
50	established pursuant to <del>Chapter 827, 2018 Session of the General Assembly</del> , § 2.2-1831.2,				
51	Code of Virginia, to mitigate any potential revenue or transfer shortfalls that may arise				
52	during the biennium.				

ITEM 266.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. The appropriations in this Item include an amount estimated at \$199.7 million in the first			
2	year from the general fund to be deposited and carried forward in order to be transferred to			
3	the Revenue Stabilization Fund in fiscal year 2021 to meet the required deposit based on the			
4	revenue estimates included in this act for fiscal year 2019.			
5	3. Notwithstanding the provision of §2.2-1831.3, Code of Virginia, the balances of the			
6	Revenue Reserve established pursuant to §2.2-1831.2, Code of Virginia, may exceed two			
7	percent of the total general fund revenues for the prior fiscal year.			
8	4. Notwithstanding the provisions of §2.2-1831.4, Code of Virginia, the Governor is			
9	authorized to appropriate funds from this Item to address payment of: 1) deferrals,			
10	disallowances, and repayments required by the federal government; 2) unbudgeted			
11	obligations including costs resulting from settlements and litigation; 3) emergencies and			
12	natural disasters; 4) economic development incentives authorized by the General Assembly			
13	and the Governor; and, 5) any required deposits to the Revenue Stabilization Fund that are			
14	not otherwise supported by this act.			
15	B.1. Notwithstanding any contrary provision of law, the Governor shall appropriate to the			
16	Revenue Reserve any sums that are committed by the Comptroller for that purpose on his			
17	June 30, 2018 balance sheet and that are reported by the Governor to the General Assembly as			
18	part of the preliminary annual balance sheet and that are reported by the Governor to the			
19	General Assembly as part of the preliminary annual report.			
20	2. Any calculation made pursuant to the provisions of § 2.2-1831.2, Code of Virginia, by the			
21	Auditor of Public Accounts based on general fund resources collected in fiscal year 2019 shall			
22	be committed for deposit into the Fund established pursuant to § 2.2-1831.2, Code of			
23	Virginia, in fiscal year 2021.			
24	C. Any amounts appropriated in this item that are unexpended on June 30, 2019, or June 30,			
25	2020, shall be reappropriated in the next fiscal year to this reserve to be used for the same			
26	purposes identified in this item.			
27	267.	Virginia Education Loan Authority Reserve Fund		
28		(73600).....		\$194,778
29		Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778
30		Edvantage Reserve Fund (73602).....	\$100,000	\$100,000
31		Fund Sources: Trust and Agency.....	\$194,778	\$194,778
32		Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.		
33		A. The General Assembly hereby recognizes and reaffirms the provisions of such		
34		Declarations as may have been adopted by the Virginia Education Loan Authority pursuant to		
35		Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated		
36		from the VELA Loan Servicing Reserve Fund within the state treasury such sums as may be		
37		necessary, not to exceed \$94,778, to be paid out by the State Comptroller consistent with the		
38		provisions of the Declarations. There is hereby appropriated from the VELA Loan Servicing		
39		Reserve Fund within the state treasury such sums as may be necessary, not to exceed		
40		\$100,000, to be paid out by the State Comptroller for the purpose of determining the validity		
41		and amount of any claims against the Fund. The State Comptroller is authorized to take such		
42		actions as may be necessary to effect the provisions of this paragraph.		
43		B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the		
44		State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund		
45		shall remain with the fund.		
46	268.	Personnel Management Services (70400).....		\$32,686,276
47		Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276
48		Fund Sources: Trust and Agency.....	\$32,686,276	\$32,686,276
49		Authority: Title 2.2, Chapter 8, Code of Virginia.		
50	269.	Financial Assistance for Health Research (40700).....		\$1,549,871
51		Health Research Grant Administration Services		\$1,580,906
52		(40701).....	\$1,549,871	\$1,580,906

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: Dedicated Special Revenue.....	\$1,549,871	\$1,580,906		
2	Authority: Title 2.2, Chapter 8, Code of Virginia.				
3	The Department of Accounts is authorized to disburse, as fiscal agent for the				
4	Commonwealth Health Research Board, funds received from the Virginia Retirement				
5	System pursuant to § 32.1-162.28, Code of Virginia.				
6	270. Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
7	Reimbursements to Localities for Personal				
8	Property Tax Relief (74601).....	\$950,000,000	\$950,000,000		
9	Fund Sources: General.....	\$950,000,000	\$950,000,000		
10	Authority: Discretionary Inclusion.				
11	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second				
12	year from the general fund is provided to be used to implement a program which provides				
13	equitable tax relief from the personal property tax on vehicles.				
14	2. The amounts appropriated in this Item provide for a local reimbursement level of 70				
15	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set				
16	at \$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments				
17	to localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall				
18	not be reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of				
19	this Item.				
20	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as				
21	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of				
22	each county's, city's and town's share of the total funds available for reimbursement for				
23	personal property tax relief pursuant to that subsection shall be pro rata based upon the				
24	actual payments to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of				
25	Virginia, for tax year 2004 as compared to the actual payments to all counties, cities and				
26	towns pursuant to that chapter for tax year 2004, made with respect to reimbursement				
27	requests submitted on or before December 31, 2005, as certified in writing by the Auditor				
28	of Public Accounts not later than March 1, 2006. Notwithstanding the provisions of the				
29	second enactment of Chapter 1, 2004 Acts of Assembly, Special Session I, this paragraph				
30	shall become effective upon the effective date of this act.				
31	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912,				
32	Code of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I,				
33	with respect to the establishment of tax rates for qualifying vehicles and the format of tax				
34	bills shall be deemed to have been satisfied if the locality provides by ordinance or				
35	resolution, or as part of its annual budget adopted pursuant to Title 15.2, Chapter 25, Code				
36	of Virginia, or the provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7				
37	or 8, Code of Virginia, if applicable, specific criteria for the allocation of the				
38	Commonwealth's payments to such locality for tangible personal property tax relief among				
39	the owners of qualifying vehicles, and such locality's tax bills provide a general				
40	description of the criteria upon which relief has been allocated and set out, for each				
41	qualifying vehicle that is the subject of such bill, the specific dollar amount of relief so				
42	allocated.				
43	D. The Secretary of Finance may authorize advance payment, from funds appropriated in				
44	this Item, of sums otherwise due a town on and after July 1, 2006, for personal property				
45	tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if				
46	the Secretary finds that such town (1) had a due date for tangible personal property taxes				
47	on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2)				
48	had a due date for tangible personal property taxes on qualified vehicles for tax year 2004				
49	falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the				
50	provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30,				
51	2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in				
52	the absence of such advance payment.				
53	E. It is the intention of the General Assembly that reimbursements to counties, cities and				

ITEM 270.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	towns that had a billing date for tax year 2004 tangible personal property taxes with respect to					
2	qualifying vehicles falling between January 1 and June 30, 2004, and received personal					
3	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth					
4	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,					
5	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of					
6	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable					
7	to such spring billing dates not later than August 15 of each fiscal year.					
8	Total for Department of Accounts Transfer Payments					
9				<b>\$1,602,325,925</b>	<b>\$1,602,356,960</b>	
10				<b>\$2,341,623,820</b>	<b>\$1,943,298,691</b>	
11	Nongeneral Fund Positions.....	1.00	1.00			
12	Position Level.....	1.00	1.00			
13	Fund Sources: General.....	\$1,044,395,000	\$1,044,395,000			
14		\$1,783,692,895	\$1,357,336,731			
15	Trust and Agency.....	\$79,381,054	\$79,381,054			
16	Dedicated Special Revenue.....	\$478,549,871	\$478,580,906			
17			\$506,580,906			
18	Grand Total for Department of Accounts.....			<b>\$1,645,634,931</b>	<b>\$1,655,916,380</b>	
19				<b>\$2,383,220,969</b>	<b>\$1,985,653,048</b>	
20	General Fund Positions.....	115.00	115.00			
21	Nongeneral Fund Positions.....	55.00	55.00			
22	Position Level.....	170.00	170.00			
23	Fund Sources: General.....	\$1,057,888,096	\$1,057,888,096			
24		\$1,797,185,991	\$1,370,829,827			
25	Special.....	\$992,820	\$992,820			
26	Internal Service.....	\$28,823,090	\$39,073,504			
27		\$27,111,233	\$27,868,441			
28	Trust and Agency.....	\$79,381,054	\$79,381,054			
29	Dedicated Special Revenue.....	\$478,549,871	\$478,580,906			
30			\$506,580,906			
31	<b>§ 1-87. DEPARTMENT OF PLANNING AND BUDGET (122)</b>					
32	271. Planning, Budgeting, and Evaluation Services					
33	(71500).....			\$7,963,865	\$8,015,465	
34	Budget Development and Budget Execution Services					
35	(71502).....	\$5,688,400	\$5,688,400			
36	Forecasting and Regulatory Review Services					
37	(71505).....	\$1,124,374	\$1,175,974			
38	Program Evaluation Services (71506).....	\$678,507	\$678,507			
39	Administrative Services (71598).....	\$472,584	\$472,584			
40	Fund Sources: General.....	\$7,963,865	\$8,015,465			
41	Authority: Title 2.2, Chapter 15, Code of Virginia.					
42	A. The Department of Planning and Budget shall be responsible for continued development					
43	and coordination of an integrated, systematic policy analysis, planning, budgeting,					
44	performance measurement and evaluation process within state government. The department					
45	shall collaborate with the Governor's Secretaries and all other agencies of state government					
46	and other entities as necessary to ensure that information generated from these processes is					
47	useful for managing and improving the efficiency and effectiveness of state government					
48	operations.					
49	B. The Department of Planning and Budget shall be responsible for the continued					
50	development and coordination of a review process for strategic plans and performance					
51	measures of the state agencies. The review process shall assess on a periodic basis the					
52	structure and content of the plans and performance measures, the processes used to develop					
53	and implement the plans and measures, the degree to which agencies achieve intended goals					

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	and results, and the relation between intended and actual results and budget requirements.			
2	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
3	before December 20, the Department of Planning and Budget shall deliver to the presiding			
4	officer of each house of the General Assembly a copy of the budget document containing			
5	the explanation of the Governor's budget recommendations. This copy may be in			
6	electronic format.			
7	2. The Department of Planning and Budget shall include in the budget document the			
8	amount of projected spending and projected net tax-supported state debt for each year of			
9	the biennium on a per capita basis. For this purpose, "spending" is defined as total			
10	appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The			
11	most current population estimates from the Weldon Cooper Center for Public Services			
12	shall be used to make the calculations.			
13	D. Notwithstanding any contrary provision of law, any school division may also request			
14	the Department of Planning and Budget to assist in the coordination of a school efficiency			
15	review for the division, including but not limited to the selection of the contractor to			
16	conduct that school division's review. Each participating school division shall pay 100			
17	percent of the cost of the review.			
18	Total for Department of Planning and Budget.....		\$7,963,865	\$8,015,465
19	General Fund Positions.....	67.00	67.00	
20	Nongeneral Fund Positions.....	3.00	3.00	
21	Position Level.....	70.00	70.00	
22	Fund Sources: General.....	\$7,963,865	\$8,015,465	
23	<b>§ 1-88. DEPARTMENT OF TAXATION (161)</b>			
24	272. Planning, Budgeting, and Evaluation Services			
25	(71500).....		\$3,831,391	\$3,831,391
26	Tax Policy Research and Analysis (71507).....	\$1,954,381	\$1,954,381	
27	Appeals and Rulings (71508).....	\$1,160,286	\$1,160,286	
28	Revenue Forecasting (71509).....	\$716,724	\$716,724	
29	Fund Sources: General.....	\$3,831,391	\$3,831,391	
30	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and			
31	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.			
32	A. The Department of Taxation shall continue the staffing and responsibility for the			
33	revenue forecasting of the Commonwealth Transportation Funds, including the			
34	Department of Motor Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia.			
35	The Department of Motor Vehicles shall provide the Department of Taxation with direct			
36	access to all data records and systems required to perform this function. The Department			
37	of Planning and Budget shall effectuate the transfer of three full-time equivalent positions			
38	and sufficient funding to ensure the successful consolidation of this function.			
39	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-			
40	private partnership contracts shall be required in years following the final report upon the			
41	completion of contract or when no such contract is active.			
42	C. The Department of Taxation shall report no later than September 1 on an annual basis,			
43	to the Chairmen of the House Appropriations, House Finance and Senate Finance			
44	Committees, on the amount of state sales and use tax revenues authorized to be remitted			
45	for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and §			
46	58.1-3851.2, of the Code of Virginia, as amended by the 2015 General Assembly.			
47	D. The Department of Taxation shall convene a workgroup to examine the provisions			
48	related to the timing of payments and return filings required of registered dealers pursuant			
49	to §§ 58.1-615 and 58.1-616, Code of Virginia, and § 3-5.06 of this act. The workgroup			
50	shall establish costs and a timeline for the Department of Taxation to implement an easy			
51	online application provided by the Department of Taxation for dealers to apply for the			

ITEM 272.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	hardship exception and determine whether the current hardship definition is adequate or could				
2	be expanded to include additional hardship scenarios. The workgroup should make				
3	recommendations to the Department of Taxation about providing earlier notice to dealers of				
4	accelerated sales tax payments, the equity in assessing monthly 6 percent late payment				
5	penalty fees, how the state would be impacted by options to phase-out the accelerated sales				
6	tax by fiscal year 2022, and the ability of the General Assembly to lower the accelerated sales				
7	tax threshold by more than 10% in one year when threshold is at \$15,000,000 of annual				
8	taxable sales or less. The workgroup shall consider alternatives and limitations to the current				
9	accelerated sales tax requirement and shall examine other sales tax-related issues, including				
10	bi-monthly remittance of sales taxes as an alternative. The workgroup shall include the staffs				
11	of the House Appropriations and Senate Finance Committees, the Secretary of Finance or his				
12	designee, the Office of the Governor and representatives from affected businesses and				
13	industries. Additional staff support shall be provided by the Department of Taxation and the				
14	Division of Legislative Services upon request. The workgroup shall begin meetings in the				
15	month of May and meet no less than three times and complete its meetings by November 30,				
16	2018, and shall submit to the Governor and the Chairmen of the House Appropriations and				
17	Senate Finance Committees and all members of the House Appropriations and Senate Finance				
18	Committees a report of its findings and recommendations no later than the first day of the				
19	2019 Regular Session of the General Assembly.				
20	273. Revenue Administration Services (73200).....			\$57,051,523	\$57,106,413
21					\$57,279,905
22	Tax Return Processing (73214).....	\$5,747,734	\$5,747,734		
23	Customer Services (73217).....	\$12,091,563	\$12,091,563		
24	Compliance Audit (73218).....	\$20,166,112	\$20,250,986		
25	Compliance Collections (73219).....	\$16,402,877	\$16,372,893		
26	Legal and Technical Services (73222).....	\$2,643,237	<del>\$2,643,237</del>		
27			\$2,816,729		
28	Fund Sources: General.....	\$46,340,063	\$46,431,403		
29			\$46,604,895		
30	Special.....	\$10,020,211	\$9,987,133		
31	Dedicated Special Revenue.....	\$691,249	\$687,877		
32	Authority: Title 3.2; Title 58.1, Code of Virginia.				
33	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
34	contract with private collection agencies for the collection of delinquent accounts. The State				
35	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
36	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
37	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
38	upgrade audit and collection systems and data interfaces, and retain experts to perform				
39	analysis of receivables and collection techniques. Any balance in the fund remaining after				
40	such payment shall be deposited into the appropriate general, nongeneral, or local fund no				
41	later than June 30 of each year.				
42	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
43	share of any court fines and fees to reimburse the department for any ongoing operational				
44	collection expenses.				
45	2. Any form of state debt assigned to the Department of Taxation for collection may be				
46	collected by the department in the same manner and means as state taxes may be collected				
47	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
48	C. The Department of Taxation is hereby appropriated revenues from the Communications				
49	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
50	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
51	Virginia.				
52	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
53	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
54	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
55	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
56	pay a tax because of a power or systems failure that causes the department's electronic filing				

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1				
2	or payment systems to be nonfunctional for all or a portion of a day on or about the due date for a return or payment.			
3	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the donated interest. The Code of Virginia specifies such fees will be used by the Departments of Taxation and Conservation and Recreation to recover the direct cost of administration incurred in implementing the Virginia Land Conservation Act.			
4				
5				
6				
7				
8	F. In the event that the United States Congress adopts legislation allowing local governments, with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from federal income taxes, the Department of Accounts shall provide a treasury loan to the Department of Taxation to finance the costs of modifying the agency's computer systems to implement this federal debt setoff program. This treasury loan shall be repaid from the proceeds collected from the offsets of federal income taxes collected on behalf of localities by the Department of Taxation.			
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14				
15	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code of Virginia, and Items 264 and 284 of this act. For the purposes of the Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all deposits to and disbursements from the Fund shall be accounted for as part of the general fund of the state treasury.			
16				
17				
18				
19				
20				
21				
22	2. It is the intent of the General Assembly that all such revenues be distributed to counties, cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of administering the Virginia Communications Sales and Use Tax.			
23				
24				
25	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011, every employer whose average monthly liability can reasonably be expected to be \$1,000 or more and the aggregate amount required to be withheld by any employer exceeds \$500 shall file the annual report required by § 58.1-478, Code of Virginia, and all forms required by § 58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this requirement creates an unreasonable burden on the employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
26				
27				
28				
29				
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31				
32				
33	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be required to mail its forms and instructions unless requested by a taxpayer or his representative.			
34				
35				
36	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final report in the first five-year cycle of the study, due December 1, 2011. The Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in § 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.			
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43				
44	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the total amount of corporate income tax relief provided in Virginia shall be required after the completion of such report due on October 1, 2013. The Department of Taxation shall satisfy the requirement of § 58.1-202 that it issue an annual report detailing the total amount of corporate income tax relief provided in Virginia by publishing its Annual Report on its website.			
45				
46				
47				
48				
49				
50	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
51	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and their annual income tax return and final payment using an electronic medium in a format prescribed by the Tax Commissioner .			
52				
53				
54	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-			

ITEM 273.	Item Details(\$)		Appropriations(\$)	
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1	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a			
2	format prescribed by the Tax Commissioner.			
3	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478 ,			
4	not later than January 31 of the calendar year succeeding the calendar year in which wages			
5	were withheld from employees.			
6	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every			
7	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and			
8	make related payments using an electronic medium in a format prescribed by the Tax			
9	Commissioner.			
10	e. <del>i. Effective January 1, 2018</del> <i>until January 1, 2020</i> , all estates and trusts are required to file			
11	estimated tax payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual			
12	income tax return pursuant to § 58.1-381, Code of Virginia, and final payment using an			
13	electronic medium in a format prescribed by the Tax Commissioner.			
14	<i>ii. Effective January 1, 2020, annual income tax returns of estates and trusts required</i>			
15	<i>pursuant to § 58.1-381, Code of Virginia, that are prepared by an income tax return preparer,</i>			
16	<i>as defined in § 58.1-302, Code of Virginia, must be filed using an electronic medium in a</i>			
17	<i>format prescribed by the Tax Commissioner.</i>			
18	f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay			
19	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an			
20	electronic medium in a format prescribed by the Tax Commissioner all installment payments			
21	of estimated tax and all payments made with regard to a return or an extension of time to file			
22	if (i) any one such payment exceeds or is required to exceed \$7,500, or if (ii) the taxpayer's			
23	total tax liability exceeds or can be reasonably expected to exceed \$30,000 in any taxable year			
24	beginning on or after January 1, 2018. The Department of Taxation shall provide reasonable			
25	advanced notice to taxpayers affected by this requirement.			
26	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay by			
27	electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
28	requirement creates an unreasonable burden on the person required to use an electronic			
29	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
30	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay by			
31	January 31. Waivers shall be granted only if the Tax Commissioner finds that this requirement			
32	creates an unreasonable burden on the person required to file or pay by January 31. All			
33	requests for waiver shall be submitted to the Tax Commissioner in writing.			
34	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
35	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
36	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent			
37	filers, with the first return they are required to file after July 1, 2013.			
38	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and Business			
39	Consumer's Use Tax returns and payments shall be made using an electronic medium			
40	prescribed by the Tax Commissioner beginning with the July 2017 return, due August 2017,			
41	for monthly filers and, for less frequent filers, with the first return they are required to file			
42	after August 1, 2017.			
43	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
44	electronic means upon a determination that the requirement would cause an undue hardship.			
45	All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
46	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
47	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in			
48	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
49	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
50	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
51	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
52	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code			

ITEM 273.		Item Details(\$)		Appropriations(\$)	
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1	of Virginia, the department may so advise taxpayers.				
2	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,				
3	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such				
4	return, declaration or voucher to the Department of Taxation using an electronic medium				
5	in a format prescribed by the Tax Commissioner.				
6	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
7	Department of Taxation is authorized to provide Form 1099 in an electronic format to				
8	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
9	electronic version of the form.				
10	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless				
11	Tax to recover the direct cost of administration incurred by the department in				
12	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.				
13	Q. The Department of Taxation is hereby appropriated revenues from the assessment for				
14	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs				
15	related to the Insurance Premiums License Tax that are incurred by the Department of				
16	Taxation, as provided in § 58.1-2533, Code of Virginia.				
17	R. The Department of Taxation is authorized to recover the administrative costs associated				
18	with debt collection initiatives under the U.S. Treasury Offset Program authorized by §				
19	2.2-4809, not to exceed twenty percent of revenues generated pursuant to such debt				
20	collection initiatives. Such sums are in addition to any fees charged by outside collections				
21	contractors and/or enhanced collection revenues returned to the Commonwealth.				
22	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the				
23	contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to				
24	charge a fee of \$5.00 per copy of a tax return requested by a taxpayer or a representative				
25	thereof.				
26	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be				
27	granted only if the Tax Commissioner finds that this requirement creates an unreasonable				
28	burden on the person requesting such copies. All requests for waiver shall be submitted to				
29	the Tax Commissioner in writing.				
30	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
31	effective January 1, 2016, the Department of Taxation shall not provide to the local				
32	commissioners of the revenue or any other local officials copies of federal tax forms or				
33	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D				
34	(1040), E (1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia				
35	Schedule 500FED, unless such schedules or forms are attached to a Virginia income tax				
36	return and submitted to the department in an electronic format by the taxpayer.				
37	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax,				
38	Motor Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax				
39	returns shall be filed using an electronic medium prescribed by the Tax Commissioner				
40	beginning with the July 2016 return, due August 2016, for monthly filers and, for less				
41	frequent filers, with the first return they are required to file after July 1, 2016.				
42	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any				
43	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
44	beginning with the first return required to be filed after January 1, 2018.				
45	3. The Tax Commissioner shall have the authority to waive the requirement to file by				
46	electronic means upon a determination that the requirement would cause an undue				
47	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
48	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department				
49	of Taxation shall charge a fee of \$275 for each request, except those requested by the local				
50	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia,				
51	or for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of				
52	Virginia; \$50 for each request for an offer in compromise with respect to doubtful				
53	collectability authorized by § 58.1-105, Code of Virginia; and \$100 for each request for				

ITEM 273.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	permission to change a corporation's filing method pursuant to § 58.1-442, Code of Virginia.				
2	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be				
3	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden on				
4	the person making such request. All requests for waiver shall be submitted to the Tax				
5	Commissioner in writing.				
6	3. Revenues received from the above fees shall be deposited into the general fund in the state				
7	treasury.				
8	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of				
9	Taxation shall not be required to update the Virginia Medical Savings Account Plan report				
10	after the completion of such report due on December 31, 2016.				
11	X.1. Notwithstanding any other provision of law, any employer or payroll service provider				
12	that owns or licenses computerized data relating to income tax withheld pursuant to Article 16				
13	(§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the Attorney General				
14	without unreasonable delay after the discovery or notification of unauthorized access and				
15	acquisition of unencrypted and unredacted computerized data containing a taxpayer				
16	identification number in combination with the income tax withheld for that taxpayer that				
17	compromises the confidentiality of such data and that creates a reasonable belief that an				
18	unencrypted and unredacted version of such information was accessed and acquired by an				
19	unauthorized person, and causes, or the employer or payroll provider reasonably believes has				
20	caused or will cause, identity theft or other fraud. With respect to employers, this requirement				
21	applies only to information regarding the employer's employees, and does not apply to				
22	information regarding the employer's customers or other non-employees.				
23	Such employer or payroll service provider shall provide the Office of the Attorney General				
24	with the name and federal employer identification number of the employer as defined in §				
25	58.1-460 that may be affected by the compromise in confidentiality. Upon receipt of such				
26	notice, the Office of the Attorney General shall notify the Department of Taxation of the				
27	compromise in confidentiality. The notification required under this provision that does not				
28	otherwise require notification under subsections A through L of § 18.2-186.6, Code of				
29	Virginia, shall not be subject to any other notification, requirement, exemption, or penalty				
30	contained in that section.				
31	2. Notwithstanding any other provision of law, any income tax return preparer, as defined in §				
32	58.1-302, who prepares any Virginia individual income tax return during a calendar year for				
33	which he has the primary responsibility for the overall substantive accuracy of the preparation				
34	thereof shall notify the Department of Taxation without unreasonable delay after the				
35	discovery or notification of unauthorized access and acquisition of unencrypted and				
36	unredacted return information that compromises the confidentiality of such information and				
37	that creates a reasonable belief that an unencrypted and unredacted version of such				
38	information was accessed and acquired by an unauthorized person, and causes, or such				
39	preparer reasonably believes has caused or will cause, identity theft or other fraud.				
40	Such income tax return preparer shall provide the Department of Taxation with the name and				
41	taxpayer identifying number of any taxpayer that may be affected by the compromise in				
42	confidentiality, as well as the name of the income tax return preparer, his preparer tax				
43	identification number, and such other information as the Department may prescribe.				
44	274.	Tax Value Assistance to Localities (73400).....		\$2,128,144	\$2,121,172
45		Training for Local Assessors (73401).....	\$146,401	\$146,401	
46		Valuation and Assessment Assistance for Localities			
47		(73410).....	\$1,981,743	\$1,974,771	
48		Fund Sources: General.....	\$682,353	\$682,353	
49		Special.....	\$1,445,791	\$1,438,819	
50	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and				
51	11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
52	A. The department is hereby authorized to recover from participating localities, as special				
53	funds, the direct costs associated with assessor/property tax and local valuation and				
54	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing				

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	officers and board members attending shall continue to be reimbursed for the actual			
2	expenses incurred by their attendance at the programs.			
3	B. In the expenditure of funds out of its appropriations for determination of true values of			
4	locally taxable real estate for use by the Board of Education in state school fund			
5	distributions, the Department of Taxation shall use a sufficiently representative sampling			
6	of parcels, in accordance with the classification system as established in § 58.1-208, Code			
7	of Virginia, to reflect actual true values; further, the department shall, upon request of any			
8	local school board, review its initial determination and promptly inform the Board of			
9	Education of corrections in such determination.			
10	C. Notwithstanding any other provision of law, the requirement that the Department of			
11	Taxation print and distribute local tax forms, instructions, and property tax books shall be			
12	satisfied by the posting of such documents on the department's web site.			
13	275. Administrative and Support Services (79900).....		\$50,589,813	\$49,673,140
14				\$49,811,536
15	General Management and Direction (79901).....	\$29,383,260	\$29,383,260	
16	Information Technology Services (79902).....	\$21,206,553	<del>\$20,289,880</del>	
17			\$20,428,276	
18	Fund Sources: General.....	\$50,436,359	\$49,519,686	
19			\$49,658,082	
20	Special.....	\$153,454	\$153,454	
21	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.			
22	A. To defray the costs of administration for voluntary contributions made on individual			
23	income tax returns for taxable years beginning on or after January 1, 2003, the Department			
24	of Taxation may retain up to five percent of the contributions made to each organization,			
25	not to exceed a total of \$50,000 from all organizations in any taxable year.			
26	B. The Department is hereby authorized to request and receive a treasury loan to fund the			
27	necessary start-up costs associated with the implementation of a sales and use tax			
28	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of			
29	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The			
30	Department shall also retain sufficient revenues to recover its costs incurred administering			
31	these taxes.			
32	C. Out of this appropriation, \$524,670 the first year and \$524,670 the second year from			
33	the general fund shall be provided for an initiative to develop new mobile applications and			
34	purchase computer tablets for the department's field collectors and auditors in order to			
35	increase revenue collection efficiency.			
36	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax			
37	Commissioner determines that an issue may have a major impact on tax policies, revenues			
38	or expenditures, he may request that the Attorney General appoint special counsel to			
39	render such assistance or representation as needed. The compensation for such special			
40	counsel shall be paid out of the funds appropriated for the administration of the			
41	Department of Taxation.			
42	E. The Department of Taxation is required to provide, at the beginning of an audit,			
43	detailed information on the audit process and tax policies that are being examined.			
44	Furthermore, the Department shall compile and make available on their website a list of			
45	common issues which are identified in a large number of audits.			
46	Total for Department of Taxation.....		\$113,600,871	\$112,732,116
47				\$113,044,004
48	General Fund Positions.....	894.00	894.00	
49			897.00	
50	Nongeneral Fund Positions.....	56.00	56.00	
51	Position Level.....	950.00	950.00	
52			953.00	

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$101,290,166	\$100,464,833		
2			\$100,776,721		
3	Special.....	\$11,619,456	\$11,579,406		
4	Dedicated Special Revenue.....	\$691,249	\$687,877		
5	<b>§ 1-89. DEPARTMENT OF THE TREASURY (152)</b>				
6	276. Investment, Trust, and Insurance Services (72500).....			\$36,785,300	\$32,706,683
7	Debt Management (72501).....	\$1,113,753	\$1,113,753		
8	Insurance Services (72502).....	\$31,319,996	\$27,241,379		
9	Banking and Investment Services (72503).....	\$4,351,551	\$4,351,551		
10	Fund Sources: General.....	\$7,745,856	\$3,667,239		
11	Special.....	\$126,365	\$126,365		
12	Commonwealth Transportation.....	\$185,187	\$185,187		
13	Trust and Agency.....	\$28,727,892	\$28,727,892		
14	Authority: Title 2.2, Chapter 18, Code of Virginia.				
15	A. The Department of the Treasury shall take into account the claims experience of each				
16	agency and institution when setting premiums for the general liability program.				
17	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any				
18	action filed against a constitutional officer or appointee of a constitutional officer before the				
19	Equal Employment Opportunity Commission or the Virginia State Bar.				
20	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the				
21	Northern Virginia Transportation Commission and the Potomac Rappahannock				
22	Transportation Commission are authorized to obtain liability policies for the Commissions'				
23	joint project, the Virginia Railway Express, consisting of liability insurance and a program of				
24	self-insurance maintained by the Commissions and administered by the Department of the				
25	Treasury's Division of Risk Management or by an independent third party selected by the				
26	Commissions, which liability policies shall be deemed to meet the requirements of § 8.01-				
27	195.3, Code of Virginia. In addition, the Director of the Department of Rail and Public				
28	Transportation is authorized to work with the Northern Virginia Transportation Commission				
29	and the Potomac Rappahannock Transportation Commission to obtain the foregoing liability				
30	policies for the Commissions. In obtaining liability policies, the Director of the Department of				
31	Rail and Public Transportation shall advise the Commissions regarding compliance with all				
32	applicable public procurement and administrative guidelines.				
33	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of				
34	the House Appropriations and Senate Finance Committees, in a unified report mutually				
35	agreeable to them, summarizing changes in required debt service payments from the general				
36	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be				
37	taken by the Commonwealth within the next twelve months.				
38	E. The Virginia Public School Authority shall transfer to the Department of the Treasury each				
39	year an amount necessary to recover the direct cost incurred by the department in the				
40	administration of the Virginia Public School Authority programs.				
41	F. Notwithstanding § 2.2-1836 of the Code of Virginia, the Department of the Treasury is				
42	authorized to continue the data breach coverage under the Property Plan for state agencies.				
43	G. The Department of the Treasury shall provide to the State Compensation Board the				
44	premiums, by local constitutional office and individual regional jail, required to fund the				
45	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund. The				
46	premiums provided to the Department of the Treasury by the actuary shall be calculated using				
47	factors such claims experience by local constitutional office and individual regional jail, each				
48	local constitutional office and individual regional jail's total number of positions, and local				
49	and regional jail average daily populations.				
50	H. Out of the amounts for this Item shall be paid \$582,313 in the first year for the relief of				
51	Robert Paul Davis, as provided for and contingent upon the passage of the appropriate relief				
52	bill of the 2018 Acts of General Assembly.				

ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	I. Out of the general fund amounts for this item shall be paid \$3,496,304 in the first year				
2	for the relief of Danial J. Williams, Joseph Jesse Dick, Jr., Eric Cameron Wilson, and				
3	Derek Elliot Tice, as provided for pursuant to Chapters 502 and 503 of the 2018 Acts of				
4	the Assembly.				
5	277. Revenue Administration Services (73200).....			\$13,101,042	\$13,112,104
6	Unclaimed Property Administration (73207).....	\$6,782,313	\$6,782,313		
7	Accounting and Trust Services (73213).....	\$1,769,561	\$1,780,623		
8	Check Processing and Bank Reconciliation				
9	(73216).....	\$2,249,473	\$2,249,473		
10	Administrative Services (73220).....	\$2,299,695	\$2,299,695		
11	Fund Sources: General.....	\$3,687,021	\$3,693,657		
12	Special.....	\$335,994	\$335,994		
13	Trust and Agency.....	\$8,359,770	\$8,363,089		
14	Dedicated Special Revenue.....	\$718,257	\$719,364		
15	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.29, Code of Virginia.				
16	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal				
17	services and other operating expenses to process checks issued by the Department of				
18	Social Services. The estimated cost, excluding actual postage costs, is \$89,000 the first				
19	year and \$89,000 the second year.				
20	B. Included in this Item is a sum sufficient nongeneral fund appropriation for				
21	administrative expenses to process the Virginia Employment Commission (VEC) and				
22	Virginia Retirement System (VRS) checks. The estimated cost for VEC is \$5,500 the first				
23	year and \$5,500 the second year, and for VRS is \$25,500 the first year and \$25,500 the				
24	second year.				
25	C.1. The amounts for Unclaimed Property Administration are for administrative and				
26	related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid				
27	solely from revenues derived pursuant to the act.				
28	2. The amounts also include a sum sufficient nongeneral fund amount estimated at				
29	\$2,000,000 the first year and \$2,000,000 the second year to pay fees for compliance				
30	services and securities portfolio custody services for unclaimed property administration.				
31	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed				
32	property system is hereby appropriated to the department for use in unclaimed property				
33	customer service and system enhancements.				
34	4. Notwithstanding § 55-210.13.C of the Uniform Disposition of Unclaimed Property Act,				
35	the State Treasurer is not required to publish any item of less than \$250.				
36	D. The State Treasurer is authorized to charge institutions of higher education				
37	participating in the private college financing program of the Virginia College Building				
38	Authority an administrative fee of up to 10 basis points of the amount financed for each				
39	project in addition to a share of direct costs of issuance as determined by the State				
40	Treasurer. Revenue collected from this administrative fee shall be deposited to a special				
41	fund in the Department of the Treasury to compensate the department for direct and				
42	indirect staff time and expenses involved with this program.				
43	E. The State Treasurer is authorized to sell any securities remitted as unclaimed				
44	demutualization proceeds of insurance companies at any time after delivery, pursuant to				
45	legislation enacted by the 2003 Session of the General Assembly. The funds derived from				
46	the sale of said securities shall be handled in accordance with § 55-210.19, Code of				
47	Virginia.				
48	F.1. The State Treasurer is authorized to charge qualified public depositories holding				
49	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee				
50	of not more than one-half of one basis point of their average public deposit balances over				
51	a twelve month period. The State Treasurer shall issue guidelines to effect the				
52	implementation of this fee. However, the total fees collected from all qualified				

ITEM 277.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	depositories shall not exceed \$100,000 in any one year.			
2	2. Any regulations or guidelines necessary to implement or change the amount of the fee may			
3	be adopted without complying with the Administrative Process Act (§ 2.2-4000 et seq.)			
4	provided that input is solicited from qualified public depositories. Such input requires only			
5	that notice and an opportunity to submit written comments be given.			
6	G. The State Treasurer shall work with universities and community colleges to develop			
7	policies and procedures which minimize the use of paper checks when issuing any			
8	reimbursements of student loan balances. These efforts should include reimbursement through			
9	debit cards, direct deposits, or other electronic means.			
10	H. The Virginia Public School Authority shall transfer to the Department of the Treasury each			
11	year an amount necessary to recover the direct cost incurred by the department in the			
12	accounting and financial reporting of the Virginia Public School Authority programs.			
13	278.	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the		
14		transfer to the federal government, in accordance with the provisions of the federal Cash		
15		Management Improvement Act of 1990 and related federal regulations, of the interest owed		
16		by the state on federal funds advanced to the state for federal assistance programs, where such		
17		funds are held by the state from the time they are deposited in the state's bank account until		
18		they are paid out to redeem warrants, checks or payments by other means. This sum sufficient		
19		appropriation is funded from the interest earned on federal funds deposited and invested by		
20		the state. The actual amount for transfer shall be established by the State Comptroller.		
21		2. When permitted by applicable federal laws or administrative regulations, the State		
22		Comptroller shall first offset and reduce the amount to be transferred by any and all amounts		
23		of interest payments calculated to be received by the state from the federal government, where		
24		such payments are due to the state because the state was required to disburse its own funds for		
25		federal program purposes prior to the receipt of federal funds.		
26		3. Should the interest payments calculated to be made by the federal government to the state		
27		exceed the interest calculated to be transferred from the state to the federal government,		
28		reduced by the federally approved direct cost reimbursement to the state, the State		
29		Comptroller shall then notify the federal government of the net amount of interest due to the		
30		state and shall record such net interest, upon its receipt, as interest revenue earned by the		
31		general fund.		
32			<b>\$49,886,342</b>	<b>\$45,818,787</b>
33		General Fund Positions.....	31.20	31.20
34		Nongeneral Fund Positions.....	91.80	91.80
35		Position Level.....	123.00	123.00
36		Fund Sources: General.....	\$11,432,877	\$7,360,896
37		Special.....	\$462,359	\$462,359
38		Commonwealth Transportation.....	\$185,187	\$185,187
39		Trust and Agency.....	\$37,087,662	\$37,090,981
40		Dedicated Special Revenue.....	\$718,257	\$719,364
41		<b>§ 1-90. TREASURY BOARD (155)</b>		
42	279.	Bond and Loan Retirement and Redemption (74300).		<b>\$808,451,406</b>
43				<b>\$782,931,935</b>
44		Debt Service Payments on General Obligation Bonds		
45		(74301).....	\$67,030,237	\$64,792,831
46			\$67,029,003	\$64,791,313
47		Capital Lease Payments (74302).....	\$5,490,800	\$5,497,550
48		Debt Service Payments on Public Building Authority		
49		Bonds (74303).....	\$272,347,842	\$299,778,953
50			\$262,613,033	\$280,424,780
51		Debt Service Payments on College Building		
52		Authority Bonds (74304).....	\$463,582,527	\$485,997,101
53			\$447,799,099	\$474,082,128

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$759,099,000	\$807,607,404		
2		\$735,190,499	\$776,432,307		
3	Higher Education Operating.....	\$31,526,576	\$31,526,576		
4		\$30,011,174			
5	Dedicated Special Revenue.....	\$645,000	\$645,000		
6	Federal Trust.....	\$17,180,830	\$16,287,455		
7		\$17,085,262	\$16,191,888		

8 Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of  
9 Virginia.

10 A. The Director, Department of Planning and Budget is authorized to transfer  
11 appropriations between Items in the Treasury Board to address legislation affecting the  
12 Treasury Board passed by the General Assembly.

13 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the  
14 following amounts are hereby appropriated from the general fund for debt service on  
15 general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of  
16 Virginia:

17	Series	FY 2019		FY 2020	
18		General Fund	Federal Funds	General Fund	Federal Funds
19	2009A	\$4,063,500	\$0	\$0	\$0
20	2009B	\$3,128,651	\$411,196	\$3,074,467	\$379,328
21	2009D Refunding	\$23,824,751	\$0	\$22,811,750	\$0
22	2012 Refunding	\$4,322,450	\$0	\$4,229,200	\$0
23	2013 Refunding	\$15,388,750	\$0	\$14,977,250	\$0
24	2015B Refunding	\$13,977,350	\$0	\$13,549,350	\$0
25	2016B Refunding	\$1,821,450	\$0	\$5,681,450	\$0
26	Projected debt service	\$92,139	\$0	\$90,036	\$0
27	& expenses	\$90,905		\$88,518	
28	<b>Total Service Area</b>	<b>\$66,619,041</b>	<b>\$411,196</b>	<b>\$64,413,503</b>	<b>\$379,328</b>
29		<b>\$66,617,807</b>		<b>\$64,411,985</b>	

30 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums  
31 needed to fund issuance costs and other expenses are hereby appropriated.

32 C. Out of the amounts for Capital Lease Payments, the following amounts are hereby  
33 appropriated for capital lease payments:

34		FY 2019	FY 2020
35	Norfolk RHA (VCCS-TCC), Series	\$738,300	\$739,800
36	1995		
37	Virginia Biotech Research Park, 2009	\$4,752,500	\$4,757,750
38	<b>Total Capital Lease Payments</b>	<b>\$5,490,800</b>	<b>\$5,497,550</b>

39 D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority  
40 Bonds shall be paid to the Virginia Public Building Authority the following amounts for  
41 use by the authority for its various bond issues:

42	Series	FY 2019		FY 2020	
43		General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
44	2005D	\$2,000,000	\$0	\$2,000,000	\$0
45	2008B	\$7,119,950	\$0	\$0	\$0
46	2009A	\$4,683,024	\$0	\$4,682,412	\$0
47	2009B	\$10,204,500	\$0	\$10,203,875	\$0
48	2009B STARS	\$6,584,000	\$0	\$6,585,625	\$0
49	2009C	\$1,089,190	\$0	\$1,087,554	\$0

ITEM 279.			Item Details(\$)		Appropriations(\$)	
			First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2009D	\$6,248,100	\$0	\$6,241,975		\$0
2	2010A	\$21,902,842	\$4,039,992	\$21,886,404		\$3,813,064
3		\$21,877,801	\$4,026,508	\$21,861,364		\$3,799,581
4	2010B	\$30,463,982	\$3,483,595	\$30,473,099		\$3,392,523
5		\$30,091,167	\$3,401,511	\$30,320,659		\$3,310,439
6	2011A STARS	\$631,000	\$0	\$628,875		\$0
7	2011A	\$17,659,300	\$0	\$17,658,425		\$0
8		\$12,909,500		\$12,908,625		
9	2011B	\$1,298,749	\$0	\$1,299,224		\$0
10	2012A Refunding	\$6,567,975	\$0	\$6,564,975		\$0
11		\$6,559,225		\$6,556,225		
12	2013A	\$10,281,175	\$0	\$10,279,550		\$0
13		\$8,823,275		\$8,821,650		
14	2013B	\$3,478,000	\$0	\$17,247,000		\$0
15	2014A	\$9,204,775	\$645,000	\$9,202,525		\$645,000
16		\$8,482,025		\$8,479,775		
17	2014B	\$2,012,760	\$0	\$2,011,353		\$0
18	2014C Refunding	\$39,637,575	\$0	\$25,923,950		\$0
19		\$39,593,775		\$25,880,150		
20	2015A	\$17,344,496	\$0	\$17,339,996		\$0
21	2015B Refunding	\$14,881,080	\$0	\$16,639,455		\$0
22		\$14,845,275		\$16,603,650		
23	2016A	\$14,385,550	\$0	\$14,385,300		\$0
24	2016B Refunding	\$8,816,400	\$0	\$8,816,400		\$0
25		\$8,773,400		\$8,773,400		
26	2016C	\$11,659,375	\$0	\$11,657,250		\$0
27	2016D	\$906,902	\$0	\$903,732		\$0
28	2017A	\$6,722,850	\$0	\$6,722,850		\$0
29	2018A	\$5,097,794	\$0	\$11,745,719		\$0
30	2018B	\$475,366	\$0	\$1,233,790		\$0
31	Projected debt service	\$15,118,555	\$0	\$48,209,412		\$0
32	and expenses	\$642,965		\$16,487,732		
33	<b>Total Service Area</b>	<b>\$264,179,255</b>	<b>\$8,168,587</b>	<b>\$291,928,366</b>		<b>\$7,850,587</b>
34		<b>\$254,540,014</b>	<b>\$8,073,019</b>	<b>\$272,669,760</b>		<b>\$7,755,020</b>

35 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of  
36 the approved capital costs as determined by the Board of Corrections and other interest costs  
37 as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

38		Commonwealth Share of
39	Project	Approved Capital Costs
40	Prince William – Manassas Regional Jail	\$21,032,421
41	Henry County Jail	\$18,759,878
42	Chesapeake City Jail	\$6,860,886
43	Piedmont Regional Jail	\$2,139,464
44	Rockbridge Regional Jail	\$103,693
45	Prince William - Manassas Adult Detention Center	\$49,643
46	Northwestern Regional Jail Authority	\$1,198,915
47	Southside Regional Jail Authority	\$138,465
48	<b>Total Approved Capital Costs</b>	<b>\$50,283,365</b>

49 b. The Commonwealth's share of the total construction cost of the projects listed in the table  
50 in paragraph D.2.a. shall not exceed the amount listed for each project. Reimbursement of the  
51 Commonwealth's portion of the construction costs of these projects shall be subject to the

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1	approval of the Department of Corrections of the final expenditures.				
2	c. This paragraph shall constitute the authority for the Virginia Public Building Authority				
3	to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.				
4	E.1. Out of the amounts for Debt Service Payments on Virginia College Building				
5	Authority Bonds shall be paid to the Virginia College Building Authority the following				
6	amounts for use by the Authority for payments on obligations issued for financing				
7	authorized projects under the 21st Century College Program:				
8	<b>Series</b>		<b>FY 2019</b>		<b>FY 2020</b>
9	2008A		\$4,966,500		\$0
10	2009A&B		\$15,176,500		\$15,176,800
11			\$14,459,700		\$0
12	2009E Refunding		\$26,975,050		\$26,976,000
13	2009F		\$37,693,761		\$37,353,111
14	2010B		\$27,673,519		\$27,471,289
15	2011 A		\$13,940,050		\$13,940,800
16			\$10,727,000		\$10,727,750
17	2012A		\$21,496,400		\$21,495,900
18			\$16,248,450		\$16,247,950
19	2012B		\$25,527,200		\$25,524,200
20			\$21,481,850		\$21,478,850
21	2013 A		\$21,956,763		\$21,959,263
22			\$16,815,919		\$15,872,969
23	2014A		\$19,545,400		\$19,547,400
24			\$16,972,150		\$16,974,150
25	2014B		\$1,328,400		\$1,387,150
26	2015A		\$22,489,550		\$31,266,700
27			\$16,398,550		\$25,175,700
28	2015B Refunding		\$7,285,433		\$12,225,054
29					\$12,255,054
30	2015C		\$1,479,354		\$1,484,260
31	2015D		\$22,496,085		\$13,711,535
32			\$22,496,035		
33	2016A		\$19,476,600		\$19,469,100
34	2016B Refunding		\$1,972,000		\$1,972,000
35	2016C		\$4,428,839		\$4,433,139
36	2017B		\$21,184,500		\$19,851,250
37	2017C		\$31,464,500		\$31,466,500
38	2017D		\$11,318,714		\$11,316,514
39	2017E		\$31,960,000		\$41,448,500
40	Projected 21st Century debt service &		\$21,303,509		\$49,470,746
41	expenses		\$717,501		\$38,328,915
42	<b>Subtotal 21st Century</b>		<b>\$381,178,627</b>		<b>\$407,498,711</b>
43			<b>\$365,524,325</b>		<b>\$395,401,686</b>
44	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
45	Bonds shall be paid to the Virginia College Building Authority the following amounts for				
46	the payment of debt service on authorized bond issues to finance equipment:				
47	<b>Series</b>		<b>FY 2019</b>		<b>FY 2020</b>
48	2011A		\$8,536,500		\$0
49	2012A		\$8,363,250		\$0
50	2013A		\$9,451,750		\$9,448,500
51	2014A		\$9,660,250		\$9,658,000
52	2015A		\$10,483,250		\$10,482,000

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1	2016A		\$11,065,500		\$11,067,000
2	2017A		\$11,849,000		\$11,853,750
3	2018		\$12,865,274		\$12,864,500
4	Projected debt service & expenses		\$12,994,400		\$25,989,140
5			\$0		\$13,306,692
6	Subtotal Equipment		\$82,403,900		\$78,498,390
7			\$82,274,774		\$78,680,442
8	<b>Total Service Area</b>		<b>\$463,582,527</b>		<b>\$485,997,101</b>
9			<b>\$447,799,099</b>		<b>\$474,082,128</b>

10 3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the  
 11 Treasury Board shall amortize equipment purchases at seven years, which is consistent with  
 12 the useful life of the equipment.

13 4. Out of the amounts for Debt Service Payments on Virginia College Building Authority  
 14 Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state  
 15 students at institutions of higher education shall be paid to the Virginia College Building  
 16 Authority in each year for debt service on bonds issued under the 21st Century Program:

	Institution	FY 2019	FY 2020
17			
18	George Mason University	\$2,644,092	\$2,804,490
19	Old Dominion University	\$1,047,123	\$1,108,899
20	University of Virginia	\$4,721,706	\$5,006,754
21	Virginia Polytechnic Institute and State 22 University	\$4,867,731	\$5,192,295
23	Virginia Commonwealth University	\$2,224,530	\$2,359,266
24	College of William and Mary	\$1,549,053	\$1,639,845
25	Christopher Newport University	\$122,562	\$131,508
26	University of Virginia's College at Wise	\$45,540	\$48,330
27	James Madison University	\$2,675,079	\$2,843,787
28	Norfolk State University	\$402,831	\$420,789
29	Longwood University	\$97,911	\$106,149
30	University of Mary Washington	\$222,750	\$234,834
31	Radford University	\$281,556	\$300,486
32	Virginia Military Institute	\$377,190	\$400,470
33	Virginia State University	\$739,233	\$773,577
34	Richard Bland College	\$9,900	\$10,830
35	Virginia Community College System	\$3,139,785	\$3,301,665
36	<b>TOTAL</b>	<b>\$25,168,572</b>	<b>\$26,683,974</b>

37 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the  
 38 following is the estimated general and nongeneral fund breakdown of each institution's share  
 39 of the debt service on the Virginia College Building Authority bond issues to finance  
 40 equipment. The nongeneral fund amounts shall be paid to the Virginia College Building  
 41 Authority in each year for debt service on bonds issued under the equipment program:

		FY 2019		FY 2020	
	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
42					
43					
44	College of William &	\$2,721,384	\$259,307	\$2,527,063	\$259,307
45	Mary	\$2,726,776		\$2,542,753	
46	University of Virginia	\$14,337,975	\$1,088,024	\$13,323,452	\$1,088,024
47		\$14,768,704		\$14,069,323	
48	Virginia Polytechnic	\$14,442,862	\$992,321	\$13,302,001	\$992,321
49	Institute and State	\$14,850,856		\$14,157,712	
50	University				

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1	Virginia Military	\$876,713	\$88,844	\$830,879	\$88,844	
2	Institute	\$844,441		\$766,641		
3	Virginia State	\$1,353,677	\$108,886	\$1,284,242	\$108,886	
4	University	\$1,304,801		\$1,186,954		
5	Norfolk State	\$1,199,191	\$108,554	\$1,137,112	\$108,554	
6	University	\$1,155,483		\$1,050,111		
7	Longwood University	\$755,365	\$54,746	\$716,907	\$54,746	
8		\$728,290		\$663,015		
9	University of Mary	\$617,490	\$97,063	\$583,563	\$97,063	
10	Washington	\$760,811		\$872,100		
11	James Madison	\$2,262,279	\$254,504	\$2,142,792	\$254,504	
12	University	\$2,178,176		\$1,975,385		
13	Radford University	\$1,766,263	\$135,235	\$1,675,996	\$135,235	
14		\$1,535,517		\$1,213,438		
15	Old Dominion	\$5,352,390	\$374,473	\$5,052,229	\$374,473	
16	University	\$5,250,439		\$4,670,293		
17	Virginia	\$9,428,616	\$401,647	\$8,733,529	\$401,647	
18	Commonwealth	\$9,627,321		\$9,153,973		
19	University					
20	Richard Bland College	\$172,483	\$2,027	\$164,197	\$2,027	
21		\$166,653		\$152,592		
22	Christopher Newport	\$804,228	\$17,899	\$765,198	\$17,899	
23	University	\$776,754		\$710,511		
24	University of Virginia's	\$253,407	\$19,750	\$240,433	\$19,750	
25	College at Wise	\$244,285		\$222,275		
26	George Mason	\$4,511,046	\$205,665	\$3,935,203	\$205,665	
27	University	\$4,474,164		\$4,516,681		
28	Virginia Community	\$15,363,705	\$633,657	\$15,889,652	\$633,657	
29	College System	\$14,722,898		\$14,614,134		
30	Virginia Institute of	\$555,160	\$0	\$493,103	\$0	
31	Marine Science	\$568,209		\$520,534		
32	Roanoke Higher	\$84,591	\$0	\$80,582	\$0	
33	Education Authority	\$81,758		\$74,943		
34	Southwest Virginia	\$87,294	\$0	\$83,149	\$0	
35	Higher Education	\$84,378		\$77,344		
36	Center					
37	Institute for Advanced	\$298,762	\$0	\$284,579	\$0	
38	Learning and Research	\$288,907		\$264,704		
39	Southern Virginia	\$90,167	\$0	\$99,434	\$0	
40	Higher Education	\$86,674		\$92,482		
41	Center					
42	New College Institute	\$51,796	\$0	\$35,791	\$0	
43		\$50,542		\$33,246		
44	Eastern Virginia	\$174,460	\$0	\$274,706	\$0	
45	Medical School	\$155,335		\$236,697		
46	<b>TOTAL</b>	<b>\$77,561,306</b>	<b>\$4,842,602</b>	<b>\$73,655,793</b>	<b>\$4,842,602</b>	
47		<b>\$77,432,173</b>		<b>\$73,837,840</b>		

48 F. Pursuant to various Payment Agreements between the Treasury Board and the  
 49 Commonwealth Transportation Board, funds required to pay the debt service due on  
 50 Commonwealth Transportation Board bonds shall be paid to the Trustee for the  
 51 bondholders by the Treasury Board after transfer of these funds to the Treasury Board  
 52 from the Commonwealth Transportation Board pursuant to Item 457, paragraph E of this  
 53 act and §§ 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.

54 G. Under the authority of this act, an agency may transfer funds to the Treasury Board for  
 55 use as lease, rental, or debt service payments to be used for any type of financing where

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1	the proceeds are used to acquire equipment and to finance associated costs, including but not				
2	limited to issuance and other financing costs. In the event such transfers occur, the transfers				
3	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,				
4	rental, or debt service payments described herein.				
5	H. Notwithstanding the provisions of 2.2-11.56, Code of Virginia, if tax-exempt bonds were				
6	used by the Commonwealth or its authorities, boards, or institutions to finance the acquisition,				
7	construction, improvement or equipping of real property, proceeds from the subsequent sale				
8	or disposition of such property and any improvements may first be applied toward				
9	remediation options available under federal law in order to maintain the tax-exempt status of				
10	such bonds.				
11	280. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund				
12	to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the				
13	Constitution of Virginia, as follows:				
14	1. Section 9 (a) To meet emergencies and redeem previous debt obligations.				
15	2. Section 9 (c) Debt for certain revenue-producing capital projects.				
16	3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and				
17	a payment agreement with the Treasury Board.				
18	4. For payment of the principal of and the interest on obligations, issued in accordance with				
19	the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the				
20	obligation of the Commonwealth.				
21	B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service				
22	expected at the time of issuance to be paid from subsidies under federal programs and for				
23	arbitrage rebate amounts and other penalties to the United States Government for bonds				
24	issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)				
25	(obligations secured by General Fund appropriations to Treasury Board) of the Constitution of				
26	Virginia.				
27	Total for Treasury Board.....			<b>\$808,451,406</b>	<b>\$856,066,435</b>
28				<b>\$782,931,935</b>	<b>\$824,795,771</b>
29	Fund Sources: General.....	\$759,099,000	\$807,607,404		
30		\$735,190,499	\$776,432,307		
31	Higher Education Operating.....	\$31,526,576	\$31,526,576		
32		\$30,011,174			
33	Dedicated Special Revenue.....	\$645,000	\$645,000		
34	Federal Trust.....	\$17,180,830	\$16,287,455		
35		\$17,085,262	\$16,191,888		
36	TOTAL FOR OFFICE OF FINANCE.....			<b>\$2,626,205,010</b>	<b>\$2,679,216,778</b>
37				<b>\$3,338,271,577</b>	<b>\$2,978,169,670</b>
38	General Fund Positions.....	1,111.20	1,111.20		
39			1,114.20		
40	Nongeneral Fund Positions.....	205.80	205.80		
41	Position Level.....	1,317.00	1,317.00		
42			1,320.00		
43	Fund Sources: General.....	\$1,938,341,599	\$1,982,004,289		
44		\$2,653,730,993	\$2,264,257,811		
45	Special.....	\$13,074,635	\$13,034,585		
46	Higher Education Operating.....	\$31,526,576	\$31,526,576		
47		\$30,011,174			
48	Commonwealth Transportation.....	\$185,187	\$185,187		
49	Internal Service.....	\$28,823,090	\$39,073,504		
50		\$27,111,233	\$27,868,441		
51	Trust and Agency.....	\$116,468,716	\$116,472,035		
52	Dedicated Special Revenue.....	\$480,604,377	\$480,633,147		
53			\$508,633,147		

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1	Federal Trust.....	\$17,180,830	\$16,287,455		
2		\$17,085,262	\$16,191,888		

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>			
<b>2</b>	<b>§ 1-91. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)</b>			
<b>3</b>	281. Administrative and Support Services (79900).....		\$830,743	\$830,743
<b>4</b>	General Management and Direction (79901).....	\$830,743	\$830,743	
<b>5</b>	Fund Sources: General.....	\$830,743	\$830,743	
<b>6</b>	Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.			
<b>7</b>	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the			
<b>8</b>	Attorney General and the Secretary of Public Safety and Homeland Security, shall present a			
<b>9</b>	six-year forecast of the adult offender population presently incarcerated in the Department of			
<b>10</b>	Corrections and approaching release who meet the criteria set forth in Chapter 863 and			
<b>11</b>	Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as			
<b>12</b>	sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period.			
<b>13</b>	As part of the forecast, the secretary shall report on: (i) the number of Commitment Review			
<b>14</b>	Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates			
<b>15</b>	recommended by the CRC for civil commitment, conditional release, and full release; (iii) the			
<b>16</b>	number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation			
<b>17</b>	who are eligible for annual review; and (iv) the number of individuals civilly committed to the			
<b>18</b>	Virginia Center for Behavioral Rehabilitation and granted conditional release from civil			
<b>19</b>	commitment in a state SVP facility. The secretary shall complete a summary report of current			
<b>20</b>	SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases,			
<b>21</b>	including projected bed space requirements, to the Governor and Senate Finance and House			
<b>22</b>	Appropriations Committees by November 15 of each year.			
<b>23</b>	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-			
<b>24</b>	99 screening to all potential Sexually Violent Predators eligible for civil commitment			
<b>25</b>	pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the			
<b>26</b>	Department of Corrections. The results of such screenings shall be provided to the			
<b>27</b>	commissioner of the Department of Behavioral Health and Developmental Services (DBHDS)			
<b>28</b>	on a monthly basis and used for the SVP population forecast process.			
<b>29</b>	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a			
<b>30</b>	monthly basis, the status of all SVP cases pending before their office for purposes of			
<b>31</b>	forecasting the SVP population.			
<b>32</b>	B. The Secretary of Health and Human Resources shall create a trauma-informed care			
<b>33</b>	workgroup to develop a shared vision and definition of trauma-informed care for agencies			
<b>34</b>	within the Health and Human Resources Secretariat. The workgroup shall include			
<b>35</b>	representatives from the Departments of Social Services, Behavioral Health and			
<b>36</b>	Developmental Services, Medical Assistance Services, and Health, as well as stakeholders,			
<b>37</b>	researchers, community organizations and representatives from impacted communities. The			
<b>38</b>	workgroup shall also (i) examine Virginia's applicable child and family-serving programs and			
<b>39</b>	data; (ii) develop strategies to build a trauma-informed system of care for children, using best			
<b>40</b>	practices for families who are impacted by the human service delivery system; (iii) identify			
<b>41</b>	indicators to measure progress in developing such a system of care; (iv) identify needed			
<b>42</b>	professional development/training in trauma-informed practices for all child-serving			
<b>43</b>	professionals and (v) identify data sharing issues that need to be addressed to facilitate such a			
<b>44</b>	system. In addition, the workgroup shall explore opportunities to expand trauma-informed			
<b>45</b>	care throughout the Commonwealth. The Secretary of Health and Human Resources shall			
<b>46</b>	report on the workgroup's activities to the Chairmen of the House Appropriations and Senate			
<b>47</b>	Finance Committees and the Virginia Commission on Youth by December 15 of each year.			
<b>48</b>	C.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of			
<b>49</b>	Administration and the Secretary of Public Safety and Homeland Security, shall convene an			
<b>50</b>	interagency workgroup to oversee the development of a statewide integrated electronic health			
<b>51</b>	record (EHR) system. The workgroup shall include the Department of Behavioral Health and			
<b>52</b>	Developmental Services (DBHDS), the Virginia Department of Health, the Department of			
<b>53</b>	Corrections, the Department of Planning and Budget, and other agencies as deemed			

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1	appropriate by the respective Secretaries. The purpose of the workgroup shall be to			
2	evaluate common business requirements for electronic health records to ensure			
3	consistency and interoperability with other partner state and local agencies and public and			
4	private health care entities to the extent allowed by federal and state law and regulations.			
5	The goal of the workgroup is to develop an integrated EHR which may be shared as			
6	appropriate with other partner state and local agencies and public and private health care			
7	entities. The workgroup shall evaluate the DBHDS statement of work developed for its			
8	EHR system and the DBHDS platform for potential adaption and/or use by state agencies			
9	in order to develop an integrated statewide EHR.			
10	2. The workgroup may consider and evaluate other EHR systems that may be more			
11	appropriate to meet specific agency needs and evaluate the cost-effectiveness of pursuing a			
12	separate EHR system as compared to a statewide integrated EHR. However, the			
13	workgroup shall ensure that standards are developed to ensure that EHRs can be shared as			
14	appropriate with public and private partner agencies and health care entities.			
15	3. The workgroup shall also develop an implementation timeline, cost estimates, and			
16	assess other issues that may need to be addressed in order to implement an integrated			
17	statewide EHR system. The timeline and cost estimates shall be used by the respective			
18	agencies to coordinate implementation. The workgroup shall report on its activities and			
19	any recommendations to the Joint Subcommittee on Health and Human Resources			
20	Oversight by October 15, 2018.			
21	D. The Secretary of Health and Human Resources shall convene a work group to examine			
22	recent trends in the individual insurance market and state options for stabilizing that			
23	market. The examination shall include, but not be limited to, a review of association and			
24	catastrophic health plans as well as innovative solutions that reduce individual insurance			
25	premiums and out-of-pocket costs while preserving access to comprehensive health			
26	insurance. The examination shall also consider the resources necessary to fund any			
27	proposed options. The work group shall include the Commissioner of Insurance or his			
28	designee, the Virginia Association of Health Plans, chambers of commerce, and other			
29	relevant stakeholders at the discretion of the Secretary. The Secretary shall report his			
30	findings and recommendations to the Governor and the Chairmen of the House			
31	Appropriations and Senate Finance Committees by November 1, 2018.			
32	E.1. The Secretary of Health and Human Resources is authorized to develop and apply for			
33	a state innovation waiver under Section 1332 of the federal Patient Protection and			
34	Affordable Care Act (42 U.S.C. 18052) to implement innovative solutions to help stabilize			
35	the individual insurance market by reducing individual insurance premiums and out-of-			
36	pocket costs while preserving access to health insurance. Such solutions may include the			
37	implementation of a state reinsurance program or high risk pool, or market stabilization			
38	program payments, among others.			
39	2. The State Corporation Commission Bureau of Insurance shall provide technical			
40	assistance to the Secretary of Health and Human Resources as requested.			
41	3. The Secretary shall report on the waiver plan to the House and Senate Committees on			
42	Labor and Commerce and the House Appropriations and Senate Finance Committees prior			
43	to the submission of the waiver application. Such report shall include an analysis of the			
44	costs and assumptions used to implement the waiver and any mechanism proposed to fund			
45	the non-federal share of costs. Implementation of the waiver shall be subject to			
46	appropriation of the non-federal share of costs by the General Assembly and approval by			
47	the United States Secretary of Health and Human Services."			
48	Total for Secretary of Health and Human			
49	Resources.....		\$830,743	\$830,743
50	General Fund Positions.....	5.00	5.00	
51	Position Level.....	5.00	5.00	
52	Fund Sources: General.....	\$830,743	\$830,743	

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>Children's Services Act (200)</b>			
<b>2</b>	282.			
<b>3</b>	Protective Services (45300).....		\$349,251,604	\$359,167,989
<b>4</b>			\$343,351,604	\$353,267,989
<b>5</b>	Financial Assistance for Child and Youth Services			
<b>6</b>	(45303).....	\$349,251,604	\$359,167,989	
<b>7</b>		\$343,351,604	\$353,267,989	
<b>8</b>	Fund Sources: General.....	\$296,643,858	\$306,560,243	
<b>9</b>		\$290,743,858	\$300,660,243	
	Federal Trust.....	\$52,607,746	\$52,607,746	
<b>10</b>	Authority: Title 2.2, Chapter 52, Code of Virginia.			
<b>11</b>	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
<b>12</b>	paragraphs B and C.			
<b>13</b>	B.1.a. Out of this appropriation, \$238,581,993 the first year and <del>\$258,756,145</del> \$252,856,145			
<b>14</b>	the second year from the general fund and <del>\$51,609,746</del> \$51,607,746 the first year and			
<b>15</b>	\$51,607,746 the second year from nongeneral funds shall be used for the state pool of funds			
<b>16</b>	pursuant to § 2.2-5211, Code of Virginia. This appropriation shall consist of a Medicaid pool			
<b>17</b>	allocation, and a non-Medicaid pool allocation.			
<b>18</b>	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and			
<b>19</b>	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and			
<b>20</b>	\$43,187,748 the second year from nongeneral funds. The Office of Children's Services will			
<b>21</b>	transfer these funds to the Department of Medical Assistance Services as they are needed to			
<b>22</b>	pay Medicaid provider claims.			
<b>23</b>	c. The non-Medicaid state pool allocation shall consist of \$209,805,796 the first year and			
<b>24</b>	<del>\$219,972,181</del> \$214,072,181 the second year from the general fund and \$8,419,998 the first			
<b>25</b>	year and \$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be			
<b>26</b>	transferred from the Department of Social Services.			
<b>27</b>	d. The Office of Children's Services, with the concurrence of the Department of Planning and			
<b>28</b>	Budget, shall have the authority to transfer the general fund allocation between the Medicaid			
<b>29</b>	and non-Medicaid state pools in the event that a shortage should exist in either of the funding			
<b>30</b>	pools.			
<b>31</b>	e. The Office of Children's Services, per the policy of the State Executive Council, shall deny			
<b>32</b>	state pool funding to any locality not in compliance with federal and state requirements			
<b>33</b>	pertaining to the provision of special education and foster care services funded in accordance			
<b>34</b>	with § 2.2-5211, Code of Virginia.			
<b>35</b>	2.a. Out of this appropriation, <del>\$55,666,865</del> \$49,766,865 the first year and \$55,666,865 the			
<b>36</b>	second year from the general fund and \$1,000,000 the first year and \$1,000,000 the second			
<b>37</b>	year from nongeneral funds shall be set aside to pay for the state share of supplemental			
<b>38</b>	requests from localities that have exceeded their state allocation for mandated services. The			
<b>39</b>	nongeneral funds shall be transferred from the Department of Social Services.			
<b>40</b>	b. In each year, the director of the Office of Children's Services may approve and obligate			
<b>41</b>	supplemental funding requests in excess of the amount in 2a above, for mandated pool fund			
<b>42</b>	expenditures up to 10 percent of the total general fund appropriation authority in B1a in this			
<b>43</b>	Item.			
<b>44</b>	c. The State Executive Council shall maintain local government performance measures to			
<b>45</b>	include, but not be limited to, use of federal funds for state and local support of the Children's			
<b>46</b>	Services Act.			
<b>47</b>	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall			
<b>48</b>	seek to ensure that services and funding are consistent with the Commonwealth's policies of			
<b>49</b>	preserving families and providing appropriate services in the least restrictive environment,			
<b>50</b>	while protecting the welfare of children and maintaining the safety of the public. Each locality			
<b>51</b>	shall submit to the Office of Children's Services information on utilization of residential			
<b>52</b>	facilities for treatment of children and length of stay in such facilities. By December 15 of			

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	each year, the Office of Children's Services shall report to the Governor and Chairmen of				
2	the House Appropriations and Senate Finance Committees on utilization rates and average				
3	lengths of stays statewide and for each locality.				
4	3. Each locality receiving funds for activities under the Children's Services Act (CSA)				
5	shall have a utilization management process, including a uniform assessment, approved by				
6	the State Executive Council, covering all CSA services. Utilizing a secure electronic site,				
7	each locality shall also provide information as required by the Office of Children's				
8	Services to include, but not be limited to case specific information, expenditures, number				
9	of youth served in specific CSA activities, length of stay for residents in core licensed				
10	residential facilities, and proportion of youth placed in treatment settings suggested by the				
11	uniform assessment instrument. The State Executive Council, utilizing this information,				
12	shall track and report on child specific outcomes for youth whose services are funded				
13	under the Children's Services Act. Only non-identifying demographic, service, cost and				
14	outcome information shall be released publicly. Localities requesting funding from the set				
15	aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to				
16	receive pool funding.				
17	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
18	Education and the Secretary of Public Safety and Homeland Security, shall direct the				
19	actions for the Departments of Social Services, Education, and Juvenile Justice, Medical				
20	Assistance Services, Health, and Behavioral Health and Developmental Services, to				
21	implement, as part of ongoing information systems development and refinement, changes				
22	necessary for state and local agencies to fulfill CSA reporting needs.				
23	5. The State Executive Council shall provide localities with technical assistance on ways				
24	to control costs and on opportunities for alternative funding sources beyond funds				
25	available through the state pool.				
26	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
27	general fund is provided for a combination of regional and statewide meetings for				
28	technical assistance to local community policy and management teams, family assessment				
29	and planning teams, and local fiscal agents. Training shall include, but not be limited to,				
30	cost containment measures, building community-based services, including creation of				
31	partnerships with private providers and non-profit groups, utilization management, use of				
32	alternate revenue sources, and administrative and fiscal issues. A state-supported				
33	institution of higher education, in cooperation with the Virginia Association of Counties,				
34	the Virginia Municipal League, and the State Executive Council, may assist in the				
35	provisions of this paragraph. A training plan shall be presented to and approved by the				
36	State Executive Council before the beginning of each fiscal year. A training calendar and				
37	timely notice of programs shall be provided to Community Policy and Management				
38	Teams and family assessment and planning team members statewide as well as to local				
39	fiscal agents and chief administrative officers of cities and counties. A report on all				
40	regional and statewide training sessions conducted during the fiscal year, including (i) a				
41	description of each program and trainers, (ii) the dates of the training and the number of				
42	attendees for each program, (iii) a summary of evaluations of these programs by attendees,				
43	and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations				
44	and Senate Finance Committees and to the members of the State Executive Council by				
45	December 1 of each year. Any funds unexpended for this purpose in the first year shall be				
46	reappropriated for the same use in the second year.				
47	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
48	general fund is provided for the Office of Children's Services to contract for the support of				
49	uniform CSA reporting requirements.				
50	8. The State Executive Council shall require a uniform assessment instrument.				
51	9. The Office of Children's Services, in conjunction with the Department of Social				
52	Services, shall determine a mechanism for reporting Temporary Assistance for Needy				
53	Families Maintenance of Effort eligible costs incurred by the Commonwealth and local				
54	governments for the Children's Services Act.				
55	10. For purposes of defining cases involving only the payment of foster care maintenance,				
56	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by				

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the Virginia Department of Social Services for federal Title IV-E shall be used.			
2	C. The funding formula to carry out the provisions of the Children's Services Act is as			
3	follows:			
4	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts			
5	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each			
6	locality in each year of the biennium based on the greater of that locality's percentage of			
7	actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund			
8	program expenditures or the latest available three-year average of actual pool fund program			
9	expenditures as reported to the state fiscal agent.			
10	2. Local Match. All localities are required to appropriate a local match for the base year			
11	funding consisting of the actual aggregate local match rate based on actual total 1997 program			
12	expenditures for the Children's Services Act. This local match rate shall also apply to all			
13	reimbursements from the state pool of funds in this Item and carryforward expenditures			
14	submitted prior to September 30 each year for the preceding fiscal year, including			
15	administrative reimbursements under paragraph C.4. in this Item.			
16	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
17	match rate for community based services for each locality shall be reduced by 50 percent.			
18	b. Localities shall review their caseloads for those individuals who can be served			
19	appropriately by community-based services and transition those cases to the community for			
20	services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services			
21	for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011,			
22	the local match rate for Medicaid residential services for each locality shall be 25 percent			
23	above the fiscal year 2007 base.			
24	c. By <del>October</del> December 1 of each year, The State Executive Council (SEC) shall provide an			
25	update to the Governor and the Chairmen of the House Appropriations and Senate Finance			
26	Committees on the outcomes of this initiative.			
27	d. At the direction of the State Executive Council, local Community Policy and Management			
28	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their			
29	service areas to develop a local plan for intensive care coordination (ICC) services that best			
30	meets the needs of the children and families. If there is more than one CPMT in the CSB's			
31	service area, the CPMTs and the CSB may work together as a region to develop a plan for			
32	ICC services. Local CPMTs and CSBs shall also work together to determine the most			
33	appropriate and cost-effective provider of ICC services for children in their community who			
34	are placed in, or at-risk of being placed in, residential care through the Children's Services			
35	Act, in accordance with guidelines developed by the State Executive Council. The State			
36	Executive Council and Office of Children's Services shall establish guidelines for reasonable			
37	rates for ICC services and provide training and technical assistance to CPMTs and fiscal			
38	agents regarding these services.			
39	e. The local match rate for all non-Medicaid services provided in the public schools after June			
40	30, 2011 shall equal the fiscal year 2007 base.			
41	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of			
42	the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and			
43	\$2,060,000 the second year from the general fund, shall be allocated among all localities for			
44	administrative costs. Every locality shall be required to appropriate a local match based on the			
45	local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and			
46	local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to			
47	two percent of the total pool allocation. <del>No locality shall receive more than \$50,000, inclusive</del>			
48	<del>of the state allocation and local matching funds.</del> Localities are encouraged to use			
49	administrative funding to hire a full-time or part-time local coordinator for the Children's			
50	Services Act program. Localities may pool this administrative funding to hire regional			
51	coordinators.			
52	5. Definition. For purposes of the funding formula in the Children's Services Act, "locality"			
53	means city or county.			
54	D. Community Policy and Management Teams shall use Medicaid-funded services whenever			

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	they are available for the appropriate treatment of children and youth receiving services				
2	under the Children's Services Act. Effective July 1, 2009, pool funds shall not be spent for				
3	any service that can be funded through Medicaid for Medicaid-eligible children and youth				
4	except when Medicaid-funded services are unavailable or inappropriate for meeting the				
5	needs of a child.				
6	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
7	Management Teams shall enter into agreements with the parents or legal guardians of				
8	children receiving services under the Children's Services Act. The Office of Children's				
9	Services shall be a party to any such agreement. If the parent or legal guardian fails or				
10	refuses to pay the agreed upon sum on a timely basis and a collection action cannot be				
11	referred to the Division of Child Support Enforcement of the Department of Social				
12	Services, upon the request of the community policy management team, the Office of				
13	Children's Services shall make a claim against the parent or legal guardian for such				
14	payment through the Department of Law's Division of Debt Collection in the Office of the				
15	Attorney General.				
16	F. The Office of Children's Services, in cooperation with the Department of Medical				
17	Assistance Services, shall provide technical assistance and training to assist residential and				
18	treatment foster care providers who provide Medicaid-reimbursable services through the				
19	Children's Services Act to become Medicaid-certified providers.				
20	G. The Office of Children's Services shall work with the State Executive Council and the				
21	Department of Medical Assistance Services to assist Community Policy and Management				
22	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
23	eligible children and youth through the Children's Services Act, thereby increasing				
24	Medicaid reimbursement for treatment services and decreasing the number of denials for				
25	Medicaid services related to medical necessity and utilization review activities.				
26	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20				
27	in the odd-numbered years, the State Executive Council shall biennially publish and				
28	disseminate to members of the General Assembly and Community Policy and				
29	Management Teams a progress report on services for children, youth, and families and a				
30	plan for such services for the succeeding biennium.				
31	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
32	general fund shall be used to purchase and maintain an information system to provide				
33	quality and timely child demographic, service, expenditure, and outcome data.				
34	J. The State Executive Council shall work with the Department of Education to ensure that				
35	funding in this Item is sufficient to pay for the educational services of students that have				
36	been placed in or admitted to state or privately operated psychiatric or residential				
37	treatment facilities to meet the educational needs of the students as prescribed in the				
38	student's Individual Educational Plan (IEP).				
39	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
40	care services including but not limited to the number of children served annually, average				
41	cost of care, type of service provided, length of stay, referral source, and ultimate				
42	disposition. In addition, the OCS shall provide guidance and training to assist localities in				
43	negotiating contracts with therapeutic foster care providers.				
44	2. The Office of Children's Services shall report on funding for special education day				
45	treatment and residential services, including but not limited to the number of children				
46	served annually, average cost of care, type of service provided, length of stay, referral				
47	source, and ultimate disposition.				
48	3. The Office of Children's Services shall report <i>by December 1 of each year</i> the				
49	information included in this paragraph to the Chairmen of the House Appropriations and				
50	Senate Finance Committees. <del>beginning September 1, 2011 and each year thereafter.</del>				
51	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
52	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to				
53	localities for wrap-around services for students with disabilities as defined in the				
54	Children's Services Act policy manual.				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	M. Out of this appropriation, up to \$250,000 the first year from the general fund shall be				
2	made available for the Office of Children's Services to contract for a study on the current rates				
3	paid by localities to special education private day programs licensed by the Virginia				
4	Department of Education. The study shall include an examination of the adequacy of the				
5	current rates for private educational services for children placed outside of public school				
6	settings, and include recommendations for implementing a rate-setting structure for				
7	educational services reimbursed through the Children's Services Act. The study shall consider				
8	the impact on local school districts, local governments, and public and private educational				
9	services providers. The Office of Children's Services shall provide an interim report on the				
10	study's findings to the Governor and the Chairmen of the Senate Finance and House				
11	Appropriations Committees by December 1, 2018, and a final report, including				
12	recommendations, by July 1, 2019.				
13	N. Notwithstanding any other provision of law, the rates paid by localities to providers of				
14	private day special education services under the Children's Services Act shall not increase				
15	more than two percent above the rates paid in the prior fiscal year. This provision shall take				
16	effect July 1, 2019, such that the rates paid in fiscal year 2020 shall not increase more than				
17	two percent over the rates paid in fiscal year 2019. All localities shall submit their contracted				
18	rates for private day education services to the Office of Children's Services by August 1 of				
19	each year.				
20	O. The Office of Children's Services shall coordinate with the Department of Education to				
21	facilitate a workgroup to include private providers, including the Virginia Association of				
22	Independent Specialized Education Facilities, the Virginia Council for Private Education, the				
23	Virginia Association of Independent Schools, the Virginia Coalition of Private Provider				
24	Associations, and the Virginia Association of Community Services Boards, local school				
25	divisions, stakeholder groups, and parent representatives to identify and define outcome				
26	measures to assess students' progress in private day placements that may include assessment				
27	scores, attendance, graduation rates, transition statistics, and return to the students' home				
28	schools. The agencies shall ensure that the number of members from each group (i.e				
29	representatives of private providers, parents, local governments, and other stakeholders are				
30	each considered their own group) are proportionally represented on the workgroup. The				
31	Office of Children's Services and Department of Education shall report recommendations to				
32	the Chairmen of the House Education and Appropriations Committees and the Senate				
33	Education and Health and Finance Committees by November 1, 2018.				
34	283. Administrative and Support Services (49900).....			\$1,933,058	\$1,933,058
35					\$1,945,790
36	General Management and Direction (49901).....	\$1,933,058	\$1,933,058		
37			\$1,945,790		
38	Fund Sources: General.....	\$1,933,058	\$1,933,058		
39			\$1,945,790		
40	Authority: Title 2.2, Chapter 26, Code of Virginia.				
41	The Office of Children's Services may enter into a memorandum of understanding with the				
42	Department of Social Services for the provision of routine administrative support services.				
43	Total for Children's Services Act.....			\$351,184,662	\$361,101,047
44				\$345,284,662	\$355,213,779
45	General Fund Positions.....	14.00	14.00		
46	Position Level.....	14.00	14.00		
47	Fund Sources: General.....	\$298,576,916	\$308,493,301		
48		\$292,676,916	\$302,606,033		
49	Federal Trust.....	\$52,607,746	\$52,607,746		
50	Grand Total for Secretary of Health and Human			\$352,015,405	\$361,931,790
51	Resources.....			\$346,115,405	\$356,044,522
52					
53	General Fund Positions.....	19.00	19.00		
54	Position Level.....	19.00	19.00		

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$299,407,659	\$309,324,044		
2		\$293,507,659	\$303,436,776		
3	Federal Trust.....	\$52,607,746	\$52,607,746		
4	<b>§ 1-92. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)</b>				
5	284. Social Services Research, Planning, and				
6	Coordination (45000).....			\$4,265,778	\$4,265,778
7	Technology Services for Deaf and Hard-of-				
8	Hearing (45004).....	\$3,148,260	\$3,148,260		
9	Consumer, Interpreter, and Community Support				
10	Services (45005).....	\$723,899	\$723,899		
11	Administrative Services (45006).....	\$393,619	\$393,619		
12	Fund Sources: General.....	\$998,570	\$998,570		
13	Special.....	\$3,167,208	\$3,167,208		
14	Federal Trust.....	\$100,000	\$100,000		
15	Authority: Title 51.5, Chapter 13, Code of Virginia.				
16	A. Up to \$38,798 the first year and up to \$38,798 the second year from the general fund is				
17	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
18	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
19	administrative services. The scope of the services and specific costs shall be outlined in a				
20	memorandum of understanding (MOU) between DDHH and DARS subject to the				
21	approval of the respective agency heads. Any revision to the MOU shall be reported by				
22	DARS to the Director, Department of Planning and Budget within 30 days.				
23	B. Out of this appropriation, an amount estimated at \$2,648,800 the first year and				
24	\$2,648,800 the second year from special funds shall be used to cover the cost of providing				
25	telecommunications relay service as defined in §51.5-115, Code of Virginia.				
26	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of				
27	monies from the Communications Sales and Use Tax Trust Fund to counties, cities and				
28	towns, there shall be distributed monies in the fund to pay for the Technology Assistance				
29	Program. This requirement shall not change any other distributions required by law from				
30	the Communications Sales and Use Tax Trust Fund.				
31	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
32	special funds shall be used for the Technology Assistance Program.				
33	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
34	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in				
35	Planning District 1 for the provision of outreach and technical assistance to deaf and hard-				
36	of-hearing individuals.				
37	Total for Department for the Deaf and Hard-Of-				
38	Hearing.....			\$4,265,778	\$4,265,778
39	General Fund Positions.....	8.37	8.37		
40	Nongeneral Fund Positions.....	2.63	2.63		
41	Position Level.....	11.00	11.00		
42	Fund Sources: General.....	\$998,570	\$998,570		
43	Special.....	\$3,167,208	\$3,167,208		
44	Federal Trust.....	\$100,000	\$100,000		
45	<b>§ 1-93. DEPARTMENT OF HEALTH (601)</b>				
46	285. Higher Education Student Financial Assistance				
47	(10800).....			\$774,000	\$774,000
48	Scholarships (10810).....	\$774,000	\$774,000		
49	Fund Sources: General.....	\$300,000	\$300,000		
50	Dedicated Special Revenue.....	\$85,000	\$85,000		

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Federal Trust.....	\$389,000	\$389,000		
2	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.				
3	A. This appropriation shall only be used for the provision of loans or scholarships in				
4	accordance with regulations promulgated by the Board of Health, or for the administration,				
5	management, and reporting thereof. The department may move appropriation between				
6	scholarship or loan repayment programs as long as the scholarship or loan repayment is in				
7	accordance with the regulations promulgated by the Board of Health.				
8	B. The Virginia Department of Health shall collaborate with the Virginia Health Care				
9	Foundation and the Department of Behavioral Health and Developmental Services, the state				
10	teaching hospitals, and other relevant stakeholders on a plan to increase the number of				
11	Virginia behavioral health practitioners, including licensed clinical psychologists, licensed				
12	clinical social workers, licensed professional counselors, child and adolescent psychiatrists,				
13	and psychiatric nurse practitioners, practicing in Virginia's community services boards,				
14	behavioral health authorities, state mental health facilities, free clinics, federally qualified				
15	health centers and other similar health safety net organizations through the use of a student				
16	loan repayment program. The program design shall address the need for behavioral health				
17	professionals in behavioral health shortage areas; the types of behavioral health practitioners				
18	needed across communities; the results of community health needs assessments that have				
19	been completed by hospitals, localities or other organizations; and shortages that may exist in				
20	high cost of living areas, which may preclude individuals from choosing employment in				
21	public and non-profit community behavioral health and safety net organizations and state				
22	mental health facilities. The program design shall include a preference for applicants who				
23	choose employment in underserved areas of the Commonwealth and contain conditions for				
24	recipients to practice in these areas for at least two years. The program shall be implemented				
25	by the Virginia Department of Health. The plan shall identify opportunities to leverage state				
26	funding for the program with funds from other sources in order to maximize the total funding				
27	for such a program. The plan shall determine how the program can complement and				
28	coordinate with existing efforts to recruit and retain Virginia behavioral health practitioners.				
29	286. Emergency Medical Services (40200).....			\$44,851,484	\$44,851,484
30	Financial Assistance for Non Profit Emergency				
31	Medical Services Organizations and Localities				
32	(40203).....	\$33,291,700	\$33,291,700		
33	State Office of Emergency Medical Services (40204).	\$11,559,784	\$11,559,784		
34	Fund Sources: Special.....	\$18,559,266	\$18,559,266		
35	Dedicated Special Revenue.....	\$25,886,329	\$25,886,329		
36	Federal Trust.....	\$405,889	\$405,889		
37	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694				
38	A 13, Code of Virginia.				
39	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special				
40	funds shall be provided to the Department of State Police for administration of criminal				
41	history record information for local volunteer fire and rescue squad personnel (pursuant to §				
42	19.2-389 A 11, Code of Virginia).				
43	B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to				
44	nonprofit emergency medical services organizations.				
45	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from				
46	the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the				
47	second year from the special emergency medical services fund shall be provided to the				
48	Department of State Police for aviation (med-flight) operations.				
49	D. The State Health Commissioner shall review current funding provided to trauma centers to				
50	offset uncompensated care losses, report on feasible long-term financing mechanisms, and				
51	examine and identify potential funding sources on the federal, state and local level that may				
52	be available to Virginia's trauma centers to support the system's capacity to provide quality				
53	trauma services to Virginia citizens. As sources are identified, the commissioner shall work				
54	with any federal and state agencies and the Trauma System Oversight and Management				

ITEM 286.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Committee to assist in securing additional funding for the trauma system.				
2	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
3	modify the geographic or designated service areas of designated regional emergency				
4	medical services councils in effect on January 1, 2008, or make such modifications a				
5	criterion in approving or renewing applications for such designation or receiving and				
6	disbursing state funds.				
7	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
8	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
9	medical services certification examination provided by the National Registry of				
10	Emergency Medical Technicians (NREMT). The Board of Health shall determine an				
11	allocation methodology upon recommendation by the State EMS Advisory Board to				
12	ensure that funds are available for the payment of initial NREMT testing and distributed to				
13	those individuals seeking certification as an Emergency Medical Services provider in the				
14	Commonwealth of Virginia.				
15	G. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
16	Virginia Rescue Squad Assistance Fund shall be provided for national background checks				
17	on persons applying to serve as a licensed provider in a licensed emergency medical				
18	services agency. The Office of Emergency Medical Services may transfer funding to the				
19	Office of State Police for national background checks as necessary.				
20	287. Medical Examiner and Anatomical Services				
21	(40300).....			\$14,095,497	<del>\$14,095,497</del>
22					\$14,351,745
23	Anatomical Services (40301).....	\$569,238	\$569,238		
24	Medical Examiner Services (40302).....	\$13,526,259	<del>\$13,526,259</del>		
25			\$13,782,507		
26	Fund Sources: General.....	\$12,522,448	<del>\$12,522,448</del>		
27			\$12,778,696		
28	Special.....	\$717,268	\$717,268		
29	Federal Trust.....	\$855,781	\$855,781		
30	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
31	288. Vital Records and Health Statistics (40400).....			\$8,010,137	\$8,010,137
32	Health Statistics (40401).....	\$1,073,143	\$1,073,143		
33	Vital Records (40402).....	\$6,936,994	\$6,936,994		
34	Fund Sources: Special.....	\$7,384,058	\$7,384,058		
35	Federal Trust.....	\$626,079	\$626,079		
36	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
37	amended, Federal Code.				
38	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
39	expedited record search shall be \$48.00.				
40	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale				
41	of birth, marriage, or divorce records in state administered health districts shall be				
42	distributed between the districts that issue the records and the Division of Vital Records.				
43	The revenues will be split with 65 percent remaining in the district to support the costs of				
44	that district and 35 percent to be transferred to the Division of Vital Records to support				
45	ongoing infrastructure costs associated with the collection, retention and issuance of the				
46	Commonwealth's vital records.				
47	C. The state teaching hospitals shall work with the Department of Health and Division of				
48	Vital Records to fully implement use of the Electronic Death Registration System (EDRS)				
49	for all deaths occurring within any Virginia state teaching hospital's facilities. Full				
50	implementation shall occur and be reported, by the Division of Vital Records, to the				
51	Chairmen of the House Appropriations and Senate Finance Committees by April 15, 2018,				
52	in alignment with the Division of Vital Records plan to promulgate and market the EDRS.				

ITEM 289.		Item Details(\$)		Appropriations(\$)	
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ITEM 289.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Senate Finance, and Agriculture, Conservation, and Natural Resources Committees; and				
2	the House Appropriations, and Agriculture, Chesapeake, and Natural Resources				
3	Committees.				
4	H. Out of this appropriation, \$50,000 the first year from the general fund shall be used for				
5	the Virginia Department of Health (VDH) to perform sample testing of Class B biosolids				
6	that are land applied in Virginia to determine their pathogen content. VDH shall use test				
7	results to inform its epidemiological pilot study and assessment of aerosol infection risks.				
8	<i>I. Out of this appropriation, \$1,461,742 the second year from the general fund shall be</i>				
9	<i>used to purchase Meningococcal Conjugate (MCV4), Hepatitis A, and Human</i>				
10	<i>Papillomavirus (HPV) vaccines for children and adolescents to be administered at local</i>				
11	<i>health departments.</i>				
12	290. Health Research, Planning, and Coordination				
13	(40600).....			\$18,190,949	\$18,190,949
14				\$18,359,931	\$19,558,631
15	Health Research, Planning and Coordination				
16	(40603).....	\$3,178,975	\$3,178,975		
17			\$4,378,975		
18	Regulation of Health Care Facilities (40607).....	\$13,697,376	\$13,697,376		
19	Certificate of Public Need (40608).....	\$1,314,598	\$1,314,598		
20		\$1,483,580	\$1,482,280		
21	Fund Sources: General.....	\$3,579,610	\$3,579,610		
22		\$3,748,592	\$4,779,610		
23	Special.....	\$2,782,987	\$2,782,987		
24			\$2,950,669		
25	Dedicated Special Revenue.....	\$451,798	\$451,798		
26	Federal Trust.....	\$11,376,554	\$11,376,554		
27	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and				
28	32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal				
29	Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
30	A. Supplemental funding for the regional health planning agencies shall be provided from				
31	the following sources:				
32	1. Special funds from Certificate of Public Need (40608) application fees in excess of				
33	those required to operate the COPN Program, provided the program may retain special				
34	fund balances each year equal to of one month's operational needs in case of revenue				
35	shortfalls in the subsequent year.				
36	2. The Department of Health shall revise annual agreements with the regional health				
37	planning agencies to require an annual independent financial audit to examine the use of				
38	state funds and the reasonableness of those expenditures.				
39	B. Failure of any regional health planning agency to establish or sustain business				
40	operations shall cause funds to revert to the Central Office to support health planning and				
41	Certificate of Public Need functions.				
42	C. The State Health Commissioner shall continue implementation of the "Five-Year				
43	Action Plan: Improving Access to Primary Health Care Services in Medically				
44	Underserved Areas and Populations of the Commonwealth." A minimum of \$150,000 the				
45	first year and \$150,000 the second year from the general fund shall be provided to the				
46	Virginia Office of Rural Health, as the state match for the federal Office of Rural Health				
47	Policy Grant. The commissioner is authorized to contract for services to accomplish the				
48	plan.				
49	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
50	appropriated to the department from statewide indirect cost recoveries to match federal				
51	funds and support the programs of the Office of Licensure and Certification. Amounts				
52	recovered in excess of the special fund appropriation shall be deposited to the general				
53	fund.				
54	E. The Virginia Department of Health (VDH) in collaboration with the Department of				

ITEM 290.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Health Professions shall issue risk mitigation guidelines on the prescription of the class of				
2	potent pain medicines known as extended-release and long-acting (ER/LA) opioid analgesics				
3	to include co-prescription of an opioid antagonist, approved by the U.S. Food and Drug				
4	Administration (FDA), for administration by family members or caregivers in a non-				
5	medically supervised environment.				
6	291. State Health Services (43000).....			\$163,419,548	\$163,419,548
7				\$163,466,548	\$167,386,863
8	Child and Adolescent Health Services (43002).....	\$11,407,376	\$11,407,376		
9	Women's and Infant's Health Services (43005).....	\$9,189,910	\$9,189,910		
10		\$9,236,910	\$10,157,225		
11	Chronic Disease Prevention, Health Promotion, and				
12	Oral Health (43015).....	\$10,959,837	\$10,959,837		
13	Injury and Violence Prevention (43016).....	\$4,024,200	\$4,024,200		
14	Women, Infants, and Children (WIC) and				
15	Community Nutrition Services (43017).....	\$127,838,225	\$127,838,225		
16			\$130,838,225		
17	Fund Sources: General.....	\$4,410,670	\$4,410,670		
18		\$4,457,670	\$5,377,985		
19	Special.....	\$3,017,967	\$3,017,967		
20	Dedicated Special Revenue.....	\$64,967,057	\$64,967,057		
21	Federal Trust.....	\$91,023,854	\$91,023,854		
22			\$94,023,854		
23	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as				
24	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
25	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
26	A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from				
27	special funds is provided to support the newborn screening program and its expansion				
28	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts of				
29	Assembly. Fee revenues sufficient to fund the Department of Health's costs of the program				
30	and its expansion shall be transferred from the Division of Consolidated Laboratory Services.				
31	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
32	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
33	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from the				
34	general fund shall be provided to the department's sickle cell program to address rising				
35	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
36	transition services for youth who will require adult services to ensure appropriate medical				
37	services are available and provided for youth who age out of the current program.				
38	D. It is the intent of the General Assembly that the State Health Commissioner continue				
39	providing services through child development clinics and access to children's dental services.				
40	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
41	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
42	Department of Health for the operation of the Resource Mothers program.				
43	F. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from the				
44	general fund and \$82,980 the first year and \$82,980 the second year from nongeneral funds				
45	shall be provided for the Virginia Department of Health to establish and administer a Perinatal				
46	Quality Collaborative. The Perinatal Quality Collaborative shall work to improve pregnancy				
47	outcomes for women and newborns by advancing evidence-based clinical practices and				
48	processes through continuous quality improvement with an initial focus on pregnant women				
49	with substance use disorder and infants impacted by neonatal abstinence syndrome.				
50	G. Notwithstanding any other provision of this act, the Director, Department of Planning and				
51	Budget, is authorized to move the associated appropriation and authorized positions				
52	supporting the federal Summer Food Service Program and the federal At-Risk Afterschool				
53	Meals Program component of the Child and Adult Care Food Program from the Virginia				
54	Department of Health to the Department of Education. Such transfer shall be in accordance				
55	with a memorandum-of-understanding agreed to by the Virginia Department of Health and				

ITEM 291.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the Department of Education setting forth the federal positions and dollars to be				
2	transferred associated with the Summer Food Service and At-Risk Afterschool Meals				
3	Programs. Such transfer shall be coordinated with the United States Department of				
4	Agriculture to ensure a seamless transition.				
5	292. Community Health Services (44000).....			\$267,476,216	\$267,614,422
6					\$268,240,726
7	Local Dental Services (44002).....	\$3,851,248	\$3,851,248		
8	Restaurant and Food Safety, Well and Septic				
9	Permitting and Other Environmental Health				
10	Services (44004).....	\$39,436,804	\$39,436,804		
11	Local Family Planning Services (44005).....	\$30,411,901	\$30,411,901		
12	Support for Local Management, Business, and				
13	Facilities (44009).....	\$69,742,537	<del>\$69,742,537</del>		
14			\$70,197,775		
15	Local Maternal and Child Health Services (44010)..	\$37,952,642	<del>\$37,952,642</del>		
16			\$37,500,149		
17	Local Immunization Services (44013).....	\$17,986,689	\$18,124,895		
18	Local Communicable Disease Investigation,				
19	Treatment, and Control (44014).....	\$22,713,419	<del>\$22,713,419</del>		
20			\$22,541,978		
21	Local Personal Care Services (44015).....	\$4,400,334	<del>\$4,400,334</del>		
22			\$5,195,334		
23	Local Chronic Disease and Prevention Control				
24	(44016).....	\$11,871,775	\$11,871,775		
25	Local Nutrition Services (44018).....	\$29,108,867	\$29,108,867		
26	Fund Sources: General.....	\$104,694,748	<del>\$104,694,748</del>		
27			\$104,705,700		
28	Special.....	\$111,195,079	<del>\$111,333,285</del>		
29			\$111,530,815		
30	Dedicated Special Revenue.....	\$3,568,592	\$3,568,592		
31	Federal Trust.....	\$48,017,797	<del>\$48,017,797</del>		
32			\$48,435,619		
33	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198				
34	through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the				
35	U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.				
36	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
37	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for				
38	on-site sewage systems designed for less than 1,000 gallons per day, and alternative				
39	discharging systems not supported with certified work from an onsite soil evaluator or a				
40	professional engineer working in consultation with an onsite soil evaluator.				
41	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
42	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for				
43	less than 1,000 gallons per day not supported with certified work from an onsite soil				
44	evaluator or a professional engineer working in consultation with an onsite soil evaluator.				
45	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
46	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
47	onsite sewage system designed for less than 1,000 gallons per day when the application is				
48	supported with certified work from a licensed onsite soil evaluator.				
49	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
50	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for				
51	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator				
52	or a professional engineer working in consultation with an onsite soil evaluator.				
53	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
54	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
55	private well.				
56	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
2	certification letter designed for more than 1,000 gallons per day.				
3	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
4	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair an				
5	onsite sewage system or an alternative discharging system designed for less than 1,000				
6	gallons per day not supported with certified work from an onsite soil evaluator or a				
7	professional engineer working in consultation with an onsite soil evaluator. This fee shall be				
8	waived for persons with income below 200 percent of the federal poverty guidelines as				
9	established by the United States Department of Health and Human Services when the				
10	application is for a pit privy or for a repair of a failing onsite or alternative discharging				
11	sewage system.				
12	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
13	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair or				
14	voluntarily upgrade an onsite sewage system or alternative discharging system designed for				
15	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or				
16	a professional engineer. This fee shall be waived for persons with income below 200 percent				
17	of the federal poverty guidelines as established by the United States Department of Health and				
18	Human Services when the application is for a pit privy or for a repair of a failing onsite or				
19	alternative discharging sewage system.				
20	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
21	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written				
22	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified				
23	professional.				
24	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
25	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written				
26	authorizations pursuant to § 32.1-165 supported with certified work from a qualified				
27	professional.				
28	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
29	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or				
30	voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.				
31	12. The State Health Commissioner shall appoint two manufacturers to the Advisory				
32	Committee on Sewage Handling and Disposal, representing one system installer and the				
33	Association of Onsite Soil Engineers.				
34	B.1. The State Health Commissioner is authorized to develop, in consultation with the				
35	regulated entities, a hotel, campground, and summer camp plan and specification review fee,				
36	not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an				
37	annual hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and				
38	an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all				
39	establishments, except K-12 public schools, that are subject to inspection by the Department				
40	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,				
41	any such establishment that is subject to any health permit fee, application fee, inspection fee,				
42	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be				
43	subject to this annual permit renewal fee only to the extent that the Department of Health fee				
44	and the locally imposed fee, when combined, do not exceed the fee amount listed in this				
45	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and				
46	Human Resources.				
47	2. The Department of Health shall examine the cost recovery from larger establishments to				
48	determine if the services are adequately supported and report to the Chairmen of the House				
49	Appropriations and Senate Finance Committees by December 15, 2017.				
50	3. The Virginia Department of Agriculture and Consumer Services and the Virginia				
51	Department of Health shall collaborate to develop a long-term plan to adequately fund the				
52	food safety and restaurant inspection programs. In developing the plan, the departments shall				
53	seek input from representatives from local governments, private sector organizations, and the				
54	public. The objective of the plan is to develop a financial strategy for the programs that will				
55	protect the public and the business sector without undue burdens. The plan shall address, but				

ITEM 292.	Item Details(\$)		Appropriations(\$)	
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1	not be limited to, these factors: (1) the likelihood of additional general fund resources for			
2	this activity; (2) projected workloads, including total number of establishments subject to			
3	inspection and by type of establishment; (3) cost containment and efficiency strategies in			
4	program management through increased reliance upon technology; (4) options to fund the			
5	programs or a portion of the programs through a flexible fee schedule that considers the			
6	number, size, and type of establishments and the time and resources to inspect such			
7	establishments; (5) the feasibility of unifying the food safety inspections currently			
8	performed by the two agencies and (6) legislation to implement the plan. The departments			
9	shall submit the plan no later than October 1, 2018, to the Governor and the Chairmen of			
10	the House Appropriations and Senate Finance Committees.			
11	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),			
12	individuals who participate in a local festival, fair, or other community event where food			
13	is sold, shall be exempt from the annual temporary food establishment permit fee of			
14	\$40.00 provided the event is held only one time each calendar year and the event takes			
15	place within the locality where the individual resides.			
16	D. The State Health Commissioner shall work with public and private dental providers to			
17	develop options for delivering dental services in underserved areas, including the use of			
18	public-private partnerships in the development and staffing of facilities, the use of dental			
19	hygiene and dental students to expand services and enhance learning experiences, and the			
20	availability of reimbursement mechanisms and other public and private resources to			
21	expand services.			
22	E. Out of this appropriation, \$387,744 the first year and \$387,744 the second year from			
23	the general fund and \$267,602 the first year and \$267,602 the second year from			
24	nongeneral funds is provided to address the cost of leasing or expanding local health			
25	department facilities.			
26	F.1. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year			
27	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
28	for the purpose of developing a two-year pilot program to expand access to hormonal long			
29	acting reversible contraceptives (LARC) that delay or prevent ovulation. The Virginia			
30	Department of Health shall establish and manage memorandums of understanding with			
31	qualified health care providers who will provide access to LARCs to patients whose			
32	income is below 250% of the federal poverty level, the Title X family planning program			
33	income eligibility requirement. Providers shall be reimbursed for the insertion and			
34	removal of LARCs at Medicaid rates. As part of the pilot program, the department, in			
35	cooperation with the Department of Medical Assistance Services and stakeholders, shall			
36	develop a plan to improve awareness and utilization of the Plan First program and include			
37	outreach efforts to refer women who have a diagnosis of substance use disorder and who			
38	seek family planning services to the Plan First program or participating providers in the			
39	pilot program.			
40	2. The Virginia Department of Health shall develop metrics to measure the effectiveness			
41	of the pilot project such as impacts on morbidity, reduction in abortions and unplanned			
42	pregnancies, and impacts on maternal health such as an increase in the length of time			
43	between births, among others. In addition, the department shall collect data on the number			
44	of women served who also sought treatment for substance use disorder. The department			
45	shall submit a progress report to the Governor, Chairmen of the House Appropriations and			
46	Senate Finance Committees, Secretary of Health and Human Resources, and the Director,			
47	Department of Planning and Budget, that describes the program, metrics used to measure			
48	results, preliminary results. actual program expenditures, and projected expenditures by			
49	July 1, 2019, with a final report on June 30, 2020.			
50	G. Out of this appropriation, \$417,822 the second year from the Temporary Assistance for			
51	Needy Families (TANF) block grant shall be used to support program expenses for the			
52	Healthy Families program.			
53	H. Out of this appropriation, \$795,000 the second year from the general fund shall be			
54	provided to contract with the Eastern Shore Rural Health System to support the			
55	construction of the pediatric department at the Eastville Community Health Center.			

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	293.	Financial Assistance to Community Human Services Organizations (49200).....		\$23,239,583	\$21,239,583
2				<del>\$23,239,583</del>	
3				\$28,239,583	
4		\$23,239,583	\$21,239,583		
5		\$28,239,583			
6		\$20,839,583	\$18,839,583		
7		\$25,839,583			
8		\$2,400,000	\$2,400,000		
9	Authority: § 32.1-2, Code of Virginia.				
10	A.1. Out of this appropriation, \$832,946 the first year and \$832,946 the second year from the				
11	general fund and \$2,400,000 the first year and \$2,400,000 the second year from the federal				
12	Temporary Assistance for Needy Families (TANF) block grant shall be used to contract with				
13	the Comprehensive Health Investment Project (CHIP) of Virginia. In the event that the CHIP				
14	of Virginia changes its name; the provisions of this item shall apply to the successor				
15	organization provided that the required program purposes outlined in paragraph A.2. through				
16	A.4. are still achieved.				
17	2. The purpose of the program is to develop, expand, and operate a network of local public-				
18	private partnerships providing comprehensive care coordination, family support and				
19	preventive medical and dental services to low-income, at-risk children.				
20	3. The general fund appropriation in this Item for the CHIP of Virginia projects shall not be				
21	used for administrative costs.				
22	4. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from				
23	local communities. It is the intent of the General Assembly that the CHIP program increases				
24	its efforts to raise funds from local communities and other private or public sources with the				
25	goal of reducing reliance on general fund appropriations in the future.				
26	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and				
27	\$24,679 the second year from the general fund shall be used to contract with the CHIP of				
28	Roanoke and shall be used as matching funds to support three full-time equivalent public				
29	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.				
30	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the				
31	general fund shall be used to contract with the Alexandria Neighborhood Health Services, Inc.				
32	to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church,				
33	to prevent illness and injury and provide early treatment for serious health conditions. The				
34	contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that				
35	ANHSI provide comprehensive women's health care with a focus on preventative health				
36	services and screenings to low income, uninsured women. Women's health care services shall				
37	focus on preventative screenings. Blood pressure screening and body mass index shall be				
38	performed at each visit. The organization shall pursue raising funds and in-kind contributions				
39	from the local community.				
40	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the general				
41	fund shall be used to contract with the Louisa County Resource Council to promote, develop,				
42	and encourage activities to deliver community-based services to disadvantaged Louisa County				
43	residents. The contract with Louisa County Resource Council shall require that the council				
44	provide assistance to income-eligible residents in meeting various needs of the clients				
45	including medication assistance, outreach assistance, and medical care referrals by exploring				
46	affordable options. The council shall continue to pursue raising funds and in-kind				
47	contributions from the local community.				
48	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general				
49	fund shall be used to contract with the Olde Towne Medical Center. The contract with Olde				
50	Towne Medical Center shall require that the center provide cost effective, comprehensive				
51	primary and preventive health care (including obstetrical care) and oral health care to the				
52	uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James City County,				
53	and York County. The population served shall include adults and children.				
54	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the				

ITEM 293.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	general fund shall be used to contract with the Virginia Community Healthcare			
2	Association (VCHA). The contract with VCHA shall require that the association purchase			
3	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
4	services to low-income, uninsured patients of the Community and Migrant Health Centers			
5	throughout Virginia. The uninsured patients served with these funds shall have family			
6	incomes no greater than 200 percent of the federal poverty level. The amount allocated to			
7	each Community and Migrant Health Center shall be determined through an allocation			
8	methodology developed by the Virginia Community Healthcare Association. The			
9	allocation methodology shall ensure that funds are distributed such that the Community			
10	and Migrant Health Centers are able to serve the pharmacy needs of the greatest number			
11	of low-income, uninsured persons. The Virginia Community Healthcare Association shall			
12	establish accounting and reporting mechanisms to track the disbursement and expenditure			
13	of these funds.			
14	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
15	general fund shall be used to contract with the Virginia Community Healthcare			
16	Association. The contract with VCHA shall require that the association expand access to			
17	care provided through community health centers.			
18	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from			
19	the general fund shall be used to contract with the Virginia Community Healthcare			
20	Association. The contract with VCHA shall require that the association support			
21	community health center operating costs for services provided to uninsured clients. The			
22	amount allocated to each Community and Migrant Health Center shall be determined			
23	through an allocation methodology developed by the Virginia Community Healthcare			
24	Association. The allocation methodology shall ensure that funds are distributed such that			
25	the Community and Migrant Health Centers are able to serve the needs of the greatest			
26	number of uninsured persons. The Virginia Community Healthcare Association shall			
27	establish accounting and reporting mechanisms to track the disbursement and expenditure			
28	of these funds.			
29	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year			
30	from the general fund shall be used to contract with the Virginia Association of Free and			
31	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
32	purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide			
33	pharmacy services to low-income, uninsured patients of the Free Clinics throughout			
34	Virginia. The amount allocated to each Free Clinic shall be determined through an			
35	allocation methodology developed by the Virginia Association of Free and Charitable			
36	Clinics. The allocation methodology shall ensure that funds are distributed such that the			
37	Free Clinics are able to serve the pharmacy needs of the greatest number of low-income,			
38	uninsured adults. The Virginia Association of Free and Charitable Clinics shall establish			
39	accounting and reporting mechanisms to track the disbursement and expenditure of these			
40	funds.			
41	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
42	general fund shall be used to contract with the Virginia Association of Free and Charitable			
43	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand			
44	access to health care services.			
45	3. Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from			
46	the general fund shall be used to contract with the Virginia Association of Free and			
47	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
48	support free clinic operating costs for services provided to uninsured clients. The amount			
49	allocated to each free clinic shall be determined through an allocation methodology			
50	developed by the Virginia Association of Free and Charitable Clinics. The allocation			
51	methodology shall ensure that funds are distributed such that the free clinics are able to			
52	serve the needs of the greatest number of uninsured persons. The Virginia Association of			
53	Free and Charitable Clinics shall establish accounting and reporting mechanisms to track			
54	the disbursement and expenditure of these funds.			
55	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the			
56	general fund shall be used to contract with HealthWorks of Herndon. The contract with			
57	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and			

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	prevention services, including health care services and mental health counseling, to low				
2	income and uninsured adults and children residing in the communities of Herndon, Reston,				
3	Chantilly, and Centreville in Fairfax County. These services shall include comprehensive				
4	primary health care with integrated behavioral health care to adult and children, prescription				
5	medications, diagnostic and lab testing, specialty referrals, and preventive screenings.				
6	Children's services shall include school physicals and sports physicals. Patients will also have				
7	access to oral health care through HealthWorks Dental Program.				
8	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from the				
9	general fund shall be used to contract with the Southwest Virginia Graduate Medical				
10	Education Consortium. The contract with Southwest Virginia Graduate Medical Education				
11	(GMEC) shall require GMEC to create and support medical residency preceptor sites in rural				
12	and underserved communities in Southwest Virginia.				
13	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the				
14	general fund shall be used to contract with the regional AIDS resource and consultation				
15	centers and one local early intervention and treatment center.				
16	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
17	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond. The				
18	contract with the Arthur Ashe Health Center shall require that the center provide HIV early				
19	intervention and treatment for HIV infected patients who reside within the City of Richmond.				
20	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
21	general fund shall be used to contract with the Health Brigade for AIDS related services. The				
22	contract with the Health Brigade shall require that the clinic provide financial assistance and				
23	support groups and conduct an education and outreach program for HIV positive clients in				
24	Central Virginia.				
25	L.1. Out of this appropriation, \$4,580,571 the first year and \$4,580,571 the second year from				
26	the general fund shall be used to contract with the Virginia Health Care Foundation. The				
27	contract with the Virginia Health Care Foundation (VHCF) shall require that the general fund				
28	shall be matched with local public and private resources and shall be awarded to proposals				
29	which enhance access to primary health care for Virginia's uninsured and medically				
30	underserved residents, through innovative service delivery models. The foundation, in				
31	coordination with the Virginia Department of Health, the Area Health Education Centers				
32	program, the Joint Commission on Health Care, and other appropriate organizations, is				
33	encouraged to undertake initiatives to reduce health care workforce shortages. The foundation				
34	shall account for the expenditure of these funds by providing the Governor, the Secretary of				
35	Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance				
36	Committees, the State Health Commissioner, and the Chairman of the Joint Commission on				
37	Health Care with a certified audit and full report on the foundation's initiatives and results,				
38	including evaluation findings, not later than October 1 of each year for the preceding fiscal				
39	year ending June 30.				
40	2. The contract with the Virginia Health Care Foundation shall require that on or before				
41	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the				
42	House Appropriations and Senate Finance Committees a report on the actual amount, by				
43	fiscal year, of private and local government funds received by the foundation since its				
44	inception. The report shall include certification that an amount equal to the state appropriation				
45	for the preceding fiscal year ending June 30 has been matched from private and local				
46	government sources during that fiscal year.				
47	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
48	\$125,000 the second year from the general fund shall be used to contract with the Virginia				
49	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
50	shall be provided to the foundation to expand the Pharmacy Connection software program to				
51	unserved or underserved regions of the Commonwealth.				
52	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and				
53	\$105,000 the second year from the general fund shall be used to contract with the Virginia				
54	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
55	shall be used to contract with the foundation for the Rx Partnership to improve access to free				
56	medications for low-income Virginians.				

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and				
2	\$2,350,000 the second year from the general fund shall be used to contract with the				
3	Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the				
4	general fund be provided to the foundation to increase the capacity of the				
5	Commonwealth's health safety net providers to expand services to unserved or				
6	underserved Virginians. Of this amount, (i) \$850,000 the first year and \$850,000 the				
7	second year shall be used to underwrite service expansions and/or increase the number of				
8	patients served at existing sites or at new sites, (ii) \$1,350,000 the first year and				
9	\$1,350,000 the second year shall be used for Medication Assistance Coordinators who				
10	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year				
11	shall be made available for locations with existing medication assistance programs.				
12	M.1. Out of this appropriation, \$272,313 the first year and \$272,313 the second year from				
13	the general fund shall be used to support the administration of the patient level data base,				
14	including the outpatient data reporting system. The department shall establish a contract				
15	for this service.				
16	2. Out of this appropriation from the amounts in paragraph M.1., \$25,000 the first year				
17	and \$25,000 the second year from the general fund the second year shall be used to				
18	contract with the Virginia All Payer Claims Database.				
19	N. Out of this appropriation, \$402,712 the first year and \$402,712 the second year from				
20	the general fund shall be used to contract with the Health Wagon. The contract with the				
21	Health Wagon shall require the organization to provide summer outreach programs to				
22	low-income and uninsured individuals living in southwest Virginia.				
23	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from				
24	the general fund shall be used to contract with the Statewide Sickle Cell Chapters of				
25	Virginia (SSCCV). The contract with SSCCV shall require that the general fund shall be				
26	used to provide for grants to community-based programs that provide patient assistance,				
27	education, and family-centered support for individuals suffering from sickle cell disease.				
28	The SSCCV shall develop criteria for distributing these funds including specific goals and				
29	outcome measures. A report shall be submitted to the Chairmen of the House				
30	Appropriations and Senate Finance Committees detailing program outcomes by October 1				
31	of each year.				
32	P. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the				
33	general fund shall be used to contract with the Virginia Dental Health Foundation for the				
34	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health				
35	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation				
36	to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in				
37	identified underserved areas.				
38	Q. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
39	from the general fund shall be used to contract with three poison control centers. The State				
40	Health Commissioner shall review existing poison control services and determine how				
41	best to provide and enhance use of these services as a resource for patients with mental				
42	health disorders and for health care providers treating patients with poison-related suicide				
43	attempts, substance abuse, and adverse medication events. The Commissioner shall				
44	allocate the general fund amounts between the three centers. The general fund amounts				
45	shall be based on the proportion of Virginia's population served by each center.				
46	R. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
47	general fund shall be used to contract with the Community Health Center of the				
48	Rappahannock Region to provide medical, dental, and behavioral health services to low				
49	income and/or uninsured residents in the Rappahannock region. The contract with the				
50	center shall require the center to include acute and chronic disease management services,				
51	lab and diagnostic services, medication assistance, physical examinations, diagnosis and				
52	treatment of sexually transmitted infections, immunizations, women's health services				
53	(including family planning and pap smears), preventive and restorative dental services,				
54	and behavioral health services.				
55	S. Out of this appropriation, \$571,750 the first year and \$571,750 the second year from the				

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	general fund shall be used to contract with the Hampton Roads Proton Beam Therapy Institute				
2	at Hampton University, LLC. The contract with Hampton Roads Proton Beam Therapy				
3	Institute shall require that the institute support efforts for proton therapy in the treatment of				
4	cancerous tumors with fewer side effects.				
5	T. Out of this appropriation, <del>\$2,000,000</del> \$7,000,000 the first year from the general fund shall				
6	be provided to the Hampton University Proton Therapy Foundation for the cancer and proton				
7	research and therapy activities.				
8	U. Out of this appropriation, \$10,000 the first year and \$10,000 the second year from the				
9	general fund shall be provided to Special Olympics Virginia for the Special Olympics Healthy				
10	Athlete Program.				
11	V. Out of this appropriation, \$1,200,000 from the general fund the second year shall be				
12	provided to contract with the Riverside Shore Memorial Hospital (RSMH) for obstetrical				
13	healthcare services. The contract shall require that the RSMH provide obstetrical services to				
14	the residents of the Eastern Shore of Virginia.				
15	294. Drinking Water Improvement (50800).....			\$29,195,627	\$29,195,627
16	Drinking Water Regulation (50801).....	\$9,809,453	\$9,809,453		
17	Drinking Water Construction Financing (50802).....	\$18,936,844	\$18,936,844		
18	Public Health Toxicology (50805).....	\$449,330	\$449,330		
19	Fund Sources: General.....	\$4,631,983	\$4,631,983		
20	Special.....	\$5,756,332	\$5,756,332		
21	Dedicated Special Revenue.....	\$15,794,644	\$15,794,644		
22	Federal Trust.....	\$3,012,668	\$3,012,668		
23	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
24	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
25	A. It is the intent of the General Assembly that the Department of Health be the agency				
26	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
27	federal Safe Drinking Water Act of 1996.				
28	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
29	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
30	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to				
31	all community waterworks.				
32	295. Environmental Health Hazards Control (56500).....			\$10,879,124	\$10,937,124
33				\$10,986,649	\$11,044,649
34	State Office of Environmental Health Services				
35	(56501).....	\$4,373,035	\$4,431,035		
36	Shellfish Sanitation (56502).....	\$2,653,184	\$2,653,184		
37		\$2,760,709	\$2,760,709		
38	Bedding and Upholstery Inspection (56503).....	\$828,733	\$828,733		
39	Radiological Health and Safety Regulation (56504)....	\$3,024,172	\$3,024,172		
40	Fund Sources: General.....	\$5,546,317	\$5,604,317		
41		\$5,653,842	\$5,711,842		
42	Special.....	\$2,548,530	\$2,548,530		
43	Dedicated Special Revenue.....	\$1,477,635	\$1,477,635		
44	Federal Trust.....	\$1,306,642	\$1,306,642		
45	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
46	Code of Virginia.				
47	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general				
48	fund shall be provided for the activities of the Sewage Appeals Review Board.				
49	296. Emergency Preparedness (77500).....			\$33,694,356	\$33,694,356
50	Emergency Preparedness and Response (77504).....	\$33,694,356	\$33,694,356		
51	Fund Sources: Federal Trust.....	\$33,694,356	\$33,694,356		

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
2	297. Administrative and Support Services (49900).....			\$24,339,399	\$28,540,899
3				\$24,492,399	\$28,580,165
4	General Management and Direction (49901).....	\$9,322,919	\$11,722,919		
5		\$9,522,919			
6	Information Technology Services (49902).....	\$8,187,609	\$9,989,109		
7		\$8,140,609	\$9,942,109		
8	Accounting and Budgeting Services (49903).....	\$3,267,953	\$3,267,953		
9	Human Resources Services (49914).....	\$2,113,124	\$2,113,124		
10	Procurement and Distribution Services (49918).....	\$1,447,794	\$1,447,794		
11			\$1,534,060		
12	Fund Sources: General.....	\$15,670,199	\$19,871,699		
13		\$15,823,199	\$19,910,965		
14	Special.....	\$3,973,821	\$3,973,821		
15	Federal Trust.....	\$4,695,379	\$4,695,379		
16	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-				
17	7, and 35.1-9 through 35.1-28, Code of Virginia.				
18	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000				
19	to the Department of Health to cover the actual costs of expanding the availability of vital				
20	records through the Department of Motor Vehicles, to be repaid from administrative				
21	processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of				
22	credit is repaid.				
23	B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
24	the general fund shall be provided for agency costs related to onboarding to				
25	ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the				
26	state agency node, and provide support to other state agencies in their onboarding efforts.				
27	C. The Virginia Department of Health is authorized to develop a plan to allocate a				
28	reduction of \$150,000 the first year and \$150,000 the second year from the general fund				
29	across programs within the department to reflect administrative savings. The Department				
30	of Planning and Budget is authorized to make the necessary budget execution adjustments				
31	to transfer the funds between programs to implement the plan.				
32	D.1. Out of this appropriation, \$370,000 from the general fund and \$3,330,000 from				
33	nongeneral funds is provided for the Virginia Department of Health to implement the				
34	requirements of House Bill 2209 and Senate Bill 1561 (2017 Session). The department				
35	shall contract or amend an existing contract with a non-profit entity as necessary in order				
36	to do so. The department shall require its contractor to establish a separate and distinct				
37	Emergency Department Care Coordination Advisory Council (ED Council) to whom				
38	responsibility for implementing this program shall be delegated under the department's				
39	supervision. The contractor may utilize an existing governance, legal and trust framework				
40	in order to fulfill the requirements of House Bill 2209 and Senate Bill 1561 and to				
41	expedite the implementation of the program.				
42	2. The ED Council, under the department's governance and direction shall: (i) specify the				
43	necessary functionalities to meet the needs of all key stakeholders; (ii) develop and				
44	oversee a competitive selection process for a vendor or vendors that will provide a single,				
45	statewide technology solution to fulfill the required functionalities and advance the goals				
46	of the initiative; and (iii) select and oversee the implementation of successful information				
47	technologies, with implementation no later than June 30, 2018. The ED Council shall				
48	include three representatives from the Commonwealth appointed by the Secretary,				
49	including the department, the Department of Medical Assistance Services, and the				
50	Department of Health Professions; three representatives from hospitals and health				
51	systems, nominated by the Virginia Hospital and Healthcare Association; three health plan				
52	representatives, nominated by the Virginia Association of Health Plans; and six physician				
53	representatives, nominated by the Medical Society of Virginia with representation from				
54	the Virginia College of Emergency Physicians, the Virginia Academy of Family				
55	Physicians and the Virginia Chapter, American Academy of Pediatrics.				
56	3. The department shall coordinate with the Department of Medical Assistance Services to				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	seek federal Health Information Technology for Economic and Clinical Health (HITECH) Act			
2	matching funds. The department shall coordinate with the Department of Medical Assistance			
3	Services to seek any additional eligible federal matching funds supporting provider electronic			
4	health record implementation and integration in order to implement the program. The			
5	department may use up to \$100,000 for administrative costs.			
6	4. The implementation of this initiative is contingent upon the receipt of federal HITECH Act			
7	funds, and neither the department nor its contractor shall be obligated to implement the			
8	program without HITECH Act matching funds. The appropriation in this paragraph is			
9	contingent upon the receipt of federal HITECH Act funds.			
10	5. Effective July 1, 2017 or upon program implementation, all hospitals operating emergency			
11	departments in the Commonwealth and all Medicaid Managed Care contracted health plans			
12	shall participate in the program. Effective June 30, 2018, all hospital operating emergency			
13	departments in the Commonwealth, all Medicaid Managed Care contracted health plans, the			
14	State Employee Health Plan, all Medicare plans operating in the Commonwealth, and all			
15	commercial plans operating in the Commonwealth, excluding ERISA plans, shall participate			
16	in the program. The department, in coordination with the Department of Medical Assistance			
17	Services, shall determine the amount of federal funds available to support program operations			
18	in the second year. Accordingly, the department, in coordination with the Department of			
19	Medical Assistance Services and the ED Council, shall recommend, by December 15, 2017, a			
20	funding structure for program operations in fiscal year 2019 that apportions program costs			
21	across the Commonwealth, participating hospitals, and participating health plans.			
22	6. The department, in coordination with the ED Council, shall report annually beginning			
23	November 1, 2017 to the Secretary of Health and Human Resources and the Chairmen of the			
24	House Appropriations and the Senate Finance Committees on progress, including, but not			
25	limited to: (i) the participation rate of hospitals and health systems, physicians and			
26	subscribing health plans; (ii) strategies for sustaining the program and methods to continue to			
27	improve care coordination; and (iii) the impact on health care utilization and quality goals			
28	such as reducing the frequency of visits by high-volume Emergency Department utilizers and			
29	avoiding duplication of prescriptions, imaging, testing or other health care services.			
30	E. The Virginia Department of Health shall assess the feasibility of developing a home			
31	visiting Pay for Success pilot program. The department shall develop a workgroup comprised			
32	of Virginia home visiting organizations and early childhood education organizations in			
33	examining this issue. The department shall determine if the recent provisions of the federal			
34	Bipartisan Budget Act of 2018 allow for the department to access federal funding to develop a			
35	pilot Pay for Success program for home visiting. The department shall report on the feasibility			
36	analysis, the availability of federal funding and the steps necessary to proceed with a pilot			
37	program, if feasible, to the Chairmen of the House Appropriations and Senate Finance			
38	Committees by December 1, 2018.			
39	Total for Department of Health.....		<b>\$730,204,035</b>	<b>\$732,363,535</b>
40			<b>\$735,680,542</b>	<b>\$740,696,829</b>
41	General Fund Positions.....	<del>1,503.00</del>	<del>1,503.00</del>	
42		1,505.00	1,506.00	
43	Nongeneral Fund Positions.....	2,196.00	<del>2,196.00</del>	
44			2,198.00	
45	Position Level.....	3,699.00	3,699.00	
46		3,701.00	3,704.00	
47	Fund Sources: General.....	\$182,000,222	\$184,159,722	
48		\$187,476,729	\$188,287,945	
49	Special.....	\$156,740,424	\$156,878,630	
50			\$157,767,760	
51	Dedicated Special Revenue.....	\$112,231,055	\$112,231,055	
52	Federal Trust.....	\$279,232,334	\$279,094,128	
53			\$282,410,069	

ITEM 298.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	298.	Higher Education Student Financial Assistance			
2		(10800).....		\$65,000	\$65,000
3		Scholarships (10810).....		\$65,000	\$65,000
4		Fund Sources: Special.....		\$65,000	\$65,000
5		Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.			
6	299.	Regulation of Professions and Occupations			
7		(56000).....		\$33,708,207	\$33,708,207
8					\$34,383,922
9		Technical Assistance to Regulatory Boards			
10		(56044).....		\$33,708,207	\$33,708,207
11					\$34,383,922
12		Fund Sources: Trust and Agency.....		\$1,125,987	\$1,125,987
13		Dedicated Special Revenue.....		\$32,582,220	\$32,582,220
14					\$33,257,935
15		Authority: Title 54.1, Chapter 25, Code of Virginia.			
16		Out of this appropriation, \$250,000 from nongeneral funds the second year is provided to			
17		implement a demonstration program with the Medical Society of Virginia and the			
18		Prescription Monitoring Program (PMP) to enhance the use of the PMP by prescribers			
19		through the use of real time access to the program via intraoperability with electronic			
20		health records systems. The department shall design the demonstration program using			
21		\$25,000 in PMP funds and \$225,000 in federal Health Information Technology for			
22		Economic and Clinical Health (HITECH) Act funds. The Department of Medical			
23		Assistance Services shall apply for up to \$225,000 in enhanced federal HITECH Act			
24		funds to support the program. The Department of Health Professions shall report on the			
25		increased use of the program by prescribers in the demonstration program to the Chairmen			
26		of the House Appropriations and Senate Finance Committees by July 1, 2018. The			
27		implementation of the demonstration program is contingent upon the receipt of federal			
28		HITECH Act funds.			
29		Total for Department of Health Professions.....		\$33,773,207	\$33,773,207
30					\$34,448,922
31		Nongeneral Fund Positions.....		246.00	246.00
32		Position Level.....		246.00	246.00
33		Fund Sources: Special.....		\$65,000	\$65,000
34		Trust and Agency.....		\$1,125,987	\$1,125,987
35		Dedicated Special Revenue.....		\$32,582,220	\$32,582,220
36					\$33,257,935
37		<b>§ 1-95. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)</b>			
38	300.	Pre-Trial, Trial, and Appellate Processes (32100)....		\$18,239,618	\$17,991,740
39		Reimbursements for Medical Services Related to			
40		Involuntary Mental Commitments (32107).....		\$18,239,618	\$17,991,740
41		Fund Sources: General.....		\$18,239,618	\$17,991,740
42		Authority: § 37.2-809, Code of Virginia.			
43		A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to			
44		Involuntary Mental Commitments (32107), may be transferred between Items 41, 42, 43,			
45		and 300 as needed, to address any deficits incurred for Involuntary Mental Commitments			
46		by the Supreme Court or the Department of Medical Assistance Services.			
47		B. Out of this appropriation, payments may be made to licensed health care providers for			
48		medical screening and assessment services provided to persons with mental illness while			
49		in emergency custody pursuant to § 37.2-808, Code of Virginia.			
50		C. To the extent that appropriation in this Item are insufficient, the Department of			
51		Planning and Budget shall transfer general fund appropriation, as needed, from Children's			

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Health Insurance Program Delivery (44600), Medicaid Program Services (45600), and				
2	Medical Assistance Services for Low Income Children (46600), if available, into this Item.				
3	D. The Department of Medical Assistance Services, in cooperation with the Department of				
4	Behavioral Health and Developmental Services shall examine options, including financial				
5	incentives and disincentives, for increasing the participation of community hospitals in the				
6	provision of medical services for individuals subject to temporary detention orders (TDOs).				
7	The department shall report on the options to the Chairmen of the House Appropriations and				
8	Senate Finance Committees by September 30, 2018.				
9	301. Financial Assistance for Health Research (40700).....			\$12,810,945	\$12,810,945
10	Grants for Improving The Quality of Health Services				
11	(40703).....	\$12,810,945	\$12,810,945		
12	Fund Sources: Federal Trust.....	\$12,810,945	\$12,810,945		
13	Authority: P.L. 111-5, Federal Code.				
14	302. Children's Health Insurance Program Delivery				
15	(44600).....			\$200,025,684	\$211,343,011
16				\$213,752,531	\$220,083,759
17	Reimbursements for Medical Services Provided				
18	Under the Family Access to Medical Insurance				
19	Security Plan (44602).....	\$200,025,684	\$211,343,011		
20		\$213,752,531	\$220,083,759		
21	Fund Sources: General.....	\$9,937,455	\$29,523,869		
22		\$11,212,749	\$30,818,090		
23	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
24	Federal Trust.....	\$176,022,602	\$167,753,515		
25		\$188,474,155	\$175,200,042		
26	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
27	Code.				
28	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
29	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
30	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
31	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
32	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
33	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
34	Security Plan Trust Fund as established on the books of the State Comptroller.				
35	B. As a condition of this appropriation, revenues from the Family Access to Medical				
36	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
37	Health Insurance Program.				
38	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
39	Code of Virginia, shall be enrolled and served in the program.				
40	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
41	and Budget shall transfer general fund appropriation, as needed, from Medicaid Program				
42	Services (45600) and Medical Assistance Services for Low Income Children (46600), if				
43	available, into this Item to be used as state match for federal Title XXI funds.				
44	E. The Department of Medical Assistance Services shall make the monthly capitation				
45	payment to managed care organizations for the member months of each month in the first				
46	week of the subsequent month.				
47	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
48	thereof is declared by the United States Department of Health and Human Services or the				
49	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
50	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
51	remain in force as if this Item had passed without the conflicting part, section, subsection,				
52	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
53	Services or the Centers for Medicare and Medicaid Services determines that the process for				

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
2	Item is out of compliance or in conflict with federal law and regulation and recommends				
3	another method of accomplishing the same intent, the Director, Department of Medical				
4	Assistance Services, after consultation with the Attorney General, is authorized to pursue				
5	the alternative method.				
6	303. Medicaid Program Services (45600).....			\$11,349,056,147	\$12,993,105,698
7				\$11,840,531,648	\$14,974,837,166
8	Reimbursements to State-Owned Mental Health				
9	and Intellectual Disabilities Facilities (45607).....	\$123,671,762	\$110,694,442		
10			\$81,678,750		
11	Reimbursements for Behavioral Health Services				
12	(45608).....	\$134,087,172	\$14,571,748		
13		\$186,076,126	\$43,601,628		
14	Reimbursements for Medical Services (45609).....	\$8,816,333,481	\$9,247,571,707		
15		\$8,994,264,674	\$9,733,483,654		
16	Reimbursements for Long-Term Care Services				
17	(45610).....	\$1,219,302,428	\$1,307,328,752		
18		\$1,442,690,738	\$1,497,658,506		
19	Payments for Healthcare Coverage for Low-				
20	Income Uninsured Adults (45611).....	\$1,055,661,304	\$2,312,939,049		
21		\$1,093,828,348	\$3,618,414,628		
22	Fund Sources: General.....	\$4,693,022,530	\$4,775,531,889		
23		\$4,875,329,958	\$5,023,102,769		
24	Dedicated Special Revenue.....	\$752,219,143	\$1,070,819,016		
25		\$675,249,477	\$1,061,301,201		
26	Federal Trust.....	\$5,903,814,474	\$7,146,754,793		
27		\$6,289,952,213	\$8,890,433,196		
28	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
29	XIX, Social Security Act, Federal Code.				
30	A.I. Out of this appropriation, \$61,835,881 the first year and <del>\$55,347,221</del> \$40,839,375 the				
31	second year from the general fund and \$61,835,881 the first year and				
32	<del>\$55,347,221</del> \$40,839,375 the second year from the federal trust fund is provided for				
33	reimbursement to the institutions within the Department of Behavioral Health and				
34	Developmental Services.				
35	2. Out of this appropriation, \$18,969,647 the first year from the general fund is provided				
36	to cover any federal deferrals associated with payments made to Piedmont and Catawba				
37	hospitals. The Department of Planning and Budget shall unallot these funds and shall not				
38	allot the funds until the Department of Medical Assistance Services (DMAS) provides				
39	documentation of a federal deferral. The Department of Planning and Budget shall be				
40	authorized to transfer any unspent portion of this amount, along with first year				
41	appropriation in service area 45607 of this Item, to agency 793 (Mental Health Treatment				
42	Centers) should DMAS cease Medicaid payments to either Piedmont or Catawba				
43	hospitals.				
44	B.I. Included in this appropriation is <del>\$71,773,601</del> \$44,675,958 the first year and				
45	<del>\$76,085,569</del> \$9,017,369 the second year from the general fund and				
46	<del>\$90,962,360</del> \$63,864,717 the first year and <del>\$95,874,328</del> \$28,206,128 the second year from				
47	nongeneral funds to reimburse the Virginia Commonwealth University Health System for				
48	indigent health care costs as reported by the hospital and adjusted by the department for				
49	indigent care savings related to Medicaid expansion. This funding is composed of				
50	disproportionate share hospital (DSH) payments, indirect medical education (IME)				
51	payments, and any Medicaid profits realized by the Health System. Payments made from				
52	the federal DSH fund shall be made in accordance with 42 USC 1396r-4.				
53	2. Included in this appropriation is <del>\$43,354,550</del> \$26,274,229 the first year and				
54	<del>\$45,391,756</del> \$3,054,908 the second year from the general fund and				
55	<del>\$58,069,328</del> \$40,989,007 the first year and <del>\$60,106,534</del> \$17,769,686 the second year from				
56	nongeneral funds to reimburse the University of Virginia Health System for indigent				
57	health care costs as reported by the hospital and adjusted by the department for indigent				
58	care savings related to Medicaid expansion. This funding is comprised of disproportionate				

ITEM 303.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	share hospital (DSH) payments, indirect medical education (IME) payments, and any			
2	Medicaid profits realized by the Health System. Payments made from the federal DSH fund			
3	shall be made in accordance with 42 USC 1396r-4.			
4	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the			
5	general fund impact of reduced and no inflation for inpatient services in prior years. It also			
6	includes reductions associated with prior year indigent care reductions. However, the			
7	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the			
8	amount of the general fund appropriated, the health systems shall certify the public			
9	expenditures.			
10	4. The Department of Medical Assistance Service shall have the authority to increase			
11	Medicaid payments for Type One hospitals and physicians consistent with the appropriations			
12	to compensate for limits on disproportionate share hospital (DSH) payments to Type One			
13	hospitals that the department would otherwise make. In particular, the department shall have			
14	the authority to amend the State Plan for Medical Assistance to increase physician			
15	supplemental payments for physician practice plans affiliated with Type One hospitals up to			
16	the average commercial rate as demonstrated by University of Virginia Health System and			
17	Virginia Commonwealth University Health System, to change reimbursement for Graduate			
18	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for			
19	indirect medical education reimbursement for HMO discharges for Type One hospitals and to			
20	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the			
21	authority to implement these changes prior to completion of any regulatory process			
22	undertaken in order to effect such change.			
23	C.1. The estimated revenue for the Virginia Health Care Fund is <del>\$371,395,190</del> \$410,279,068			
24	the first year and <del>\$365,695,190</del> \$364,019,578 the second year, to be used pursuant to the uses			
25	stated in § 32.1-367, Code of Virginia.			
26	2. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
27	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco			
28	product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health			
29	Care Fund.			
30	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent			
31	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the			
32	Master Settlement Agreement with tobacco product manufacturers into the Virginia Health			
33	Care Fund.			
34	4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care			
35	Fund shall only be used as the state share of Medicaid unless specifically authorized by this			
36	Act.			
37	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
38	thereof is declared by the United States Department of Health and Human Services or the			
39	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
40	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
41	remain in force as if this Item had passed without the conflicting part, section, subsection,			
42	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
43	Services or the Centers for Medicare and Medicaid Services determines that the process for			
44	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this			
45	Item is out of compliance or in conflict with federal law and regulation and recommends			
46	another method of accomplishing the same intent, the Director, Department of Medical			
47	Assistance Services, after consultation with the Attorney General, is authorized to pursue the			
48	alternative method.			
49	E. At least 30 days prior to the submission of any state plan or waiver amendment to the			
50	Centers for Medicare and Medicaid Services (CMS), the Department of Medical Assistance			
51	Services (DMAS) shall provide written notification to the Director, Department of Planning			
52	and Budget as to the purpose of such change. This notice shall also assess whether the			
53	amendment will require any future state regulatory action or expenditure beyond that which is			
54	appropriated in this Act.			
55	F.1. The Director, Department of Medical Assistance Services shall seek the necessary			

ITEM 303.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	waivers from the United States Department of Health and Human Services to authorize the			
2	Commonwealth to cover health care services and delivery systems, as may be permitted			
3	by Title XIX of the Social Security Act, which may provide less expensive alternatives to			
4	the State Plan for Medical Assistance.			
5	2. At least 30 days prior to the submission of an application for any new waiver of Title			
6	XIX or Title XXI of the Social Security Act, the Department of Medical Assistance			
7	Services shall notify the Chairmen of the House Appropriations and Senate Finance			
8	Committees of such pending application and provide information on the purpose and			
9	justification for the waiver along with any fiscal impact. If the department receives an			
10	official letter from either Chairmen raising an objection about the waiver during the 30-			
11	day period, the department shall not submit the waiver application and shall request			
12	authority for such waiver as part of the normal legislative or budgetary process. If the			
13	department receives no objection, then the application may be submitted. Any waiver			
14	specifically authorized elsewhere in this item is not subject to this provision. Waiver			
15	renewals are not subject to the provisions of this paragraph.			
16	3. The director shall promulgate such regulations as may be necessary to implement those			
17	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
18	conformance with all requirements of the Administrative Process Act.			
19	G. To the extent that appropriations in this Item are insufficient, the Department of			
20	Planning and Budget shall transfer general fund appropriation, as needed, from Children's			
21	Health Insurance Program Delivery (44600) and Medical Assistance Services for Low			
22	Income Children (46600), if available, into this Item to be used as state match for federal			
23	Title XIX funds.			
24	H. It is the intent of the General Assembly that the medically needy income limits for the			
25	Medicaid program are adjusted annually to account for changes in the Consumer Price			
26	Index.			
27	I.1.a. As of July 1, 2017, the Community Living (CL) waiver authorizes 11,302 slots.			
28	b. As of July 1, 2017, the Family and Individuals Support (FIS) waiver authorizes 1,762			
29	slots.			
30	c. As of July 1, 2017, the Building Independence (BI) waiver authorizes 360 slots.			
31	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and			
32	§ <a href="#">32.1-323.2</a> of the Code of Virginia, the Department of Medical Assistance Services shall			
33	not add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and			
34	Family Developmental Disabilities and Support Medicaid Waiver other than those slots			
35	authorized specifically to support the Money Follows the Person Demonstration,			
36	individuals who are exiting state institutions, any slots authorized under Chapters 724 and			
37	729 of the 2011 Virginia Acts of Assembly or § <a href="#">37.2-319</a> , Code of Virginia, or authorized			
38	elsewhere in this Act.			
39	3. Upon approval by the Centers for Medicare and Medicaid Services of the application			
40	for renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions			
41	shall be deemed an emergency situation pursuant to § <a href="#">2.2-4002</a> of the Administrative			
42	Process Act. Therefore, to meet this emergency situation, the Department of Medical			
43	Assistance Services shall promulgate emergency regulations to implement the provisions			
44	of this Act.			
45	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver			
46	to add 189 new slots effective July 1, 2018 and an additional 195 slots effective July 1,			
47	2019. An amount estimated at \$8,156,426 the first year and \$16,537,788 the second year			
48	from the general fund and \$8,156,426 the first year and \$16,537,788 the second year from			
49	nongeneral funds is provided to cover the anticipated costs of the new slots. These			
50	estimated amounts assumes that 60 of the additional slots in each year may be filled with			
51	individuals transitioning from facility care. DMAS shall seek federal approval for			
52	necessary changes to the CL waiver to add the additional slots.			
53	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to			
54	add 414 new slots effective July 1, 2018 and an additional 481 slots effective July 1, 2019.			

ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	An amount estimated at \$6,347,617 the first year and \$13,720,427 the second year from the				
2	general fund and \$6,347,617 the first year and \$13,720,427 the second year from nongeneral				
3	funds is provided to cover the anticipated costs of the new slots. DMAS shall seek federal				
4	approval for necessary changes to the FIS waiver to add the additional slots.				
5	c. The Department of Medical Assistance Services (DMAS) shall amend the BI waiver to add				
6	40 new slots effective July 1, 2019. An amount estimated at \$257,680 the second year from				
7	the general fund and \$257,680 the second year from nongeneral funds is provided to cover the				
8	anticipated costs of the new slots. DMAS shall seek federal approval for necessary changes to				
9	the BI waiver to add the additional slots.				
10	d. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance				
11	Services (DMAS) shall amend the CL waiver to add 25 new slots effective July 1, 2018 and				
12	an additional 25 slots effective July 1, 2019. These slots shall be held as reserve capacity by				
13	the Department of Behavioral Health and Disability Services (DBHDS) to address emergency				
14	situations. An amount estimated at \$937,237 the first year and \$1,874,475 the second year				
15	from the general fund and \$937,237 the first year and \$1,874,475 the second year from				
16	nongeneral funds is provided to cover the anticipated costs of the emergency slots. DMAS				
17	shall seek federal approval for necessary changes to the CL waiver to add the additional slots.				
18	Beginning July 1, 2018, DBHDS shall provide a quarterly report on the use of the emergency				
19	slot provided in this paragraph.				
20	e. In addition to the new slots added in 4.b., the Department of Medical Assistance Services				
21	shall amend the FIS waiver to add 326 new slots effective July 1, 2019 to address the Priority				
22	One waiting list. An amount estimated at \$5,000,000 from the general fund and \$5,000,000				
23	from nongeneral funds the second year is provided to cover the anticipated costs of the				
24	additional slots.				
25	f. The Department of Medical Assistance Services, in collaboration with the Department of				
26	Behavioral Health and Disability Services, shall separately track all costs, placements and				
27	services associated with the additional slots added in paragraphs I.4.a., I.4.b., and I.4.c. of this				
28	Item. By October 1 of each year, the department shall report this data to the Chairmen of the				
29	House Appropriations and Senate Finance Committees and the Director, Department of				
30	Planning and Budget.				
31	J. The Department of Medical Assistance Services and the Virginia Department of Health				
32	shall work with representatives of the dental community: to expand the availability and				
33	delivery of dental services to pediatric Medicaid recipients; to streamline the administrative				
34	processes; and to remove impediments to the efficient delivery of dental services and				
35	reimbursement thereof. The Department of Medical Assistance Services shall report its efforts				
36	to expand dental services to the Chairmen of the House Appropriations and Senate Finance				
37	Committees and the Director, Department of Planning and Budget by December 15 each year.				
38	K. The Department of Medical Assistance Services shall not require dentists who agree to				
39	participate in the delivery of Medicaid pediatric dental care services, or services provided to				
40	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation				
41	of FAMIS, to also deliver services to subscribers enrolled in commercial plans of the				
42	managed care vendor, unless the dentist is a willing participant in the commercial managed				
43	care plan.				
44	L. The Department of Medical Assistance Services shall implement continued enhancements				
45	to the drug utilization review (DUR) program. The department shall continue the Pharmacy				
46	Liaison Committee and the DUR Board. The department shall continue to work with the				
47	Pharmacy Liaison Committee, meeting at least semi-annually, to implement initiatives for the				
48	promotion of cost-effective services delivery as may be appropriate. The department shall				
49	solicit input from the Pharmacy Liaison Committee regarding pharmacy provisions in the				
50	development and enforcement of all managed care contracts. The department shall report on				
51	the Pharmacy Liaison Committee's and the DUR Board's activities to the Board of Medical				
52	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance				
53	Committees and the Department of Planning and Budget no later than December 15 each year				
54	of the biennium.				
55	M.1. The Department of Medical Assistance Services shall have the authority to seek federal				
56	approval of changes to its Medallion 4.0 waiver.				

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1	2. In order to conform the state regulations to the federally approved changes and to				
2	implement the provisions of this Act, the department shall promulgate emergency				
3	regulations to become effective within 280 days or less from the enactment of this Act.				
4	N.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
5	strategies internally and with the cooperation of the Department of Social Services,				
6	Virginia Department of Health, Office of the Attorney General, Children's Services Act				
7	program, Department of Education, Department of Juvenile Justice, Department of				
8	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative				
9	Services, Department of the Treasury, University of Virginia Health System, Virginia				
10	Commonwealth University Health System Authority, Department of Corrections,				
11	federally qualified health centers, local health departments, local school divisions,				
12	community service boards, local hospitals, and local governments, that focus on				
13	optimizing Medicaid claims and cost recoveries. Any revenues generated through these				
14	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes				
15	specified in this Item.				
16	2. The Department of Medical Assistance Services shall retain the savings necessary to				
17	reimburse a vendor for its efforts to implement paragraph. N.1. of this Item. However,				
18	prior to reimbursement, the department shall identify for the Secretary of Health and				
19	Human Resources each of the vendor's revenue maximization efforts and the manner in				
20	which each vendor would be reimbursed. No reimbursement shall be made to the vendor				
21	without the prior approval of the above plan by the Secretary.				
22	O. The Department of Medical Assistance Services shall have the authority to pay				
23	contingency fee contractors, engaged in cost recovery activities, from the recoveries that				
24	are generated by those activities. All recoveries from these contractors shall be deposited				
25	to a special fund. After payment of the contingency fee any prior year recoveries shall be				
26	transferred to the Virginia Health Care Fund. The Director, Department of Medical				
27	Assistance Services, shall report to the Chairmen of the House Appropriations and Senate				
28	Finance Committees the increase in recoveries associated with this program as well as the				
29	areas of audit targeted by contractors by November 1 each year.				
30	P. The Department of Medical Assistance Services in cooperation with the State Executive				
31	Council, shall provide semi-annual training to local Children's Services Act teams on the				
32	procedures for use of Medicaid for residential treatment and treatment foster care services,				
33	including, but not limited to, procedures for determining eligibility, billing,				
34	reimbursement, and related reporting requirements. The department shall include in this				
35	training information on the proper utilization of inpatient and outpatient mental health				
36	services as covered by the Medicaid State Plan.				
37	Q.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
38	Assistance Services, in consultation with the Department of Behavioral Health and				
39	Developmental Services, shall amend the State Plan for Medical Assistance Services to				
40	modify the delivery system of pharmaceutical products to include a Preferred Drug List.				
41	In developing the modifications, the department shall consider input from physicians,				
42	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
43	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
44	development and ongoing administration of the Preferred Drug List program. The				
45	Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including				
46	the Commissioner, Department of Behavioral Health and Developmental Services, or his				
47	designee. Other members shall be selected or approved by the department. The				
48	membership shall include a ratio of physicians to pharmacists of 2:1 and the department				
49	shall ensure that at least one-half of the physicians and pharmacists are either direct				
50	providers or are employed with organizations that serve recipients for all segments of the				
51	Medicaid population. Physicians on the committee shall be licensed in Virginia, one of				
52	whom shall be a psychiatrist, and one of whom specializes in care for the aging.				
53	Pharmacists on the committee shall be licensed in Virginia, one of whom shall have				
54	clinical expertise in mental health drugs, and one of whom has clinical expertise in				
55	community-based mental health treatment. The Pharmacy and Therapeutics Committee				
56	shall recommend to the department (i) which therapeutic classes of drugs should be				
57	subject to the Preferred Drug List program and prior authorization requirements; (ii)				

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1	specific drugs within each therapeutic class to be included on the preferred drug list; (iii)			
2	appropriate exclusions for medications, including atypical anti-psychotics, used for the			
3	treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and			
4	depression; (iv) appropriate exclusions for medications used for the treatment of brain			
5	disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic			
6	classes in which there is only one drug in the therapeutic class or there is very low utilization,			
7	or for which it is not cost-effective to include in the Preferred Drug List program; and (vi)			
8	appropriate grandfather clauses when prior authorization would interfere with established			
9	complex drug regimens that have proven to be clinically effective. In developing and			
10	maintaining the preferred drug list, the cost effectiveness of any given drug shall be			
11	considered only after it is determined to be safe and clinically effective.			
12	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually			
13	and may meet at other times at the discretion of the chairperson and members. At the			
14	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject			
15	to the Preferred Drug List that is newly approved by the Federal Food and Drug			
16	Administration, provided there is at least thirty (30) days notice of such approval prior to the			
17	date of the quarterly meeting.			
18	3. The department shall establish a process for acting on the recommendations made by the			
19	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
20	deviate from the recommendations of the committee.			
21	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-			
22	hour emergency supply of the prescribed drug when requested by a physician and a			
23	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to			
24	be made within 24 hours and timely notification of the recipient and/or the prescribing			
25	physician of any delays or negative decisions; (iii) an expedited review process of denials by			
26	the department; and (iv) consumer and provider education, training and information regarding			
27	the Preferred Drug List prior to implementation, and ongoing communications to include			
28	computer access to information and multilingual material.			
29	5. The Preferred Drug List program shall generate savings as determined by the department			
30	that are net of any administrative expenses to implement and administer the program.			
31	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
32	Department of Medical Assistance Services shall promulgate emergency regulations to			
33	become effective within 280 days or less from the enactment of this Act. With respect to such			
34	state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of			
35	Virginia, shall not apply. In addition, the department shall work with the Department of			
36	Behavioral Health and Development Services to consider utilizing a Preferred Drug List			
37	program for its non-Medicaid clients.			
38	7. The Department of Medical Assistance Services shall (i) continually review utilization of			
39	behavioral health medications under the State Medicaid Program for Medicaid recipients; and			
40	(ii) ensure appropriate use of these medications according to federal Food and Drug			
41	Administration (FDA) approved indications and dosage levels. The department may also			
42	require retrospective clinical justification according to FDA approved indications and dosage			
43	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals			
44	18 years of age and younger who are prescribed three or more behavioral health drugs, the			
45	department may implement clinical edits that target inefficient, ineffective, or potentially			
46	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.			
47	8. The Department of Medical Assistance Services shall ensure that in the process of			
48	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the			
49	value of including those prescription medications which improve drug regimen compliance,			
50	reduce medication errors, or decrease medication abuse through the use of medication			
51	delivery systems that include, but are not limited to, transdermal and injectable delivery			
52	systems.			
53	R.1. The Department of Medical Assistance Services may amend the State Plan for Medical			
54	Assistance Services to modify the delivery system of pharmaceutical products to include a			
55	specialty drug program. In developing the modifications, the department shall consider input			
56	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy			

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1	Liaison Committee, and others as appropriate.				
2	2. In developing the specialty drug program to implement appropriate care management				
3	and control drug expenditures, the department shall contract with a vendor who will				
4	develop a methodology for the reimbursement and utilization through appropriate case				
5	management of specialty drugs and distribute the list of specialty drug rates, authorized				
6	drugs and utilization guidelines to medical and pharmacy providers in a timely manner				
7	prior to the implementation of the specialty drug program and publish the same on the				
8	department's website.				
9	3. In the event that the Department of Medical Assistance Services contracts with a				
10	vendor, the department shall establish the fee paid to any such contractor based on the				
11	reasonable cost of services provided. The department may not offer or pay directly or				
12	indirectly any material inducement, bonus, or other financial incentive to a program				
13	contractor based on the denial or administrative delay of medically appropriate				
14	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or				
15	a reduction in the proportion of beneficiaries who receive prescription drug therapy under				
16	the Medicaid program. Bonuses cannot be based on the percentage of cost savings				
17	generated under the benefit management of services.				
18	4. The department shall: (i) review, update and publish the list of authorized specialty				
19	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a				
20	procedure to revise the list or modify specialty drug program utilization guidelines and				
21	rates, consistent with changes in the marketplace; and (iii) provide an administrative				
22	appeals procedure to allow dispensing or prescribing provider to contest the listed				
23	specialty drugs and rates.				
24	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of				
25	the Administrative Process Act to effect these provisions.				
26	S.1. The Department of Medical Assistance Services shall reimburse school divisions who				
27	sign an agreement to provide administrative support to the Medicaid program and who				
28	provide documentation of administrative expenses related to the Medicaid program 50				
29	percent of the Federal Financial Participation by the department.				
30	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
31	Financial Participation for reimbursement to school divisions for medical and				
32	transportation services.				
33	T. In the event that the Department of Medical Assistance Services decides to contract for				
34	pharmaceutical benefit management services to administer, develop, manage, or				
35	implement Medicaid pharmacy benefits, the department shall establish the fee paid to any				
36	such contractor based on the reasonable cost of services provided. The department may				
37	not offer or pay directly or indirectly any material inducement, bonus, or other financial				
38	incentive to a program contractor based on the denial or administrative delay of medically				
39	appropriate prescription drug therapy, or on the decreased use of a particular drug or class				
40	of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug				
41	therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost				
42	savings generated under the benefit management of services.				
43	U. The Department of Medical Assistance Services, in cooperation with the Department of				
44	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report				
45	third party coverage where a medical support order has required a custodial or				
46	noncustodial parent to enroll a child in a health insurance plan. The Department of				
47	Medical Assistance Services shall also report to the DCSE third party information that has				
48	been identified through their third party identification processes for children handled by				
49	DCSE.				
50	V.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying				
51	that an overpayment for medical assistance services has been made to a provider, the				
52	Director, Department of Medical Assistance Services shall notify the provider of the				
53	amount of the overpayment. Such notification of overpayment shall be issued within the				
54	earlier of (i) four years after payment of the claim or other payment request, or (ii) four				
55	years after filing by the provider of the complete cost report as defined in the Department				

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1	of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider of				
2	the final complete cost report as defined in the Department of Medical Assistance Services'				
3	regulations subsequent to sale of the facility or termination of the provider.				
4	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue				
5	an informal fact-finding conference decision concerning provider reimbursement in				
6	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of				
7	Virginia, and applicable federal law. The informal fact-finding conference decision shall be				
8	issued within 180 days of the receipt of the appeal request, except as provided herein. If the				
9	agency does not render an informal fact-finding conference decision within 180 days of the				
10	receipt of the appeal request or, in the case of a joint agreement to stay the appeal decision as				
11	detailed below, within the time remaining after the stay expires and the appeal timeframes				
12	resume, the decision is deemed to be in favor of the provider. An appeal of the director's				
13	informal fact-finding conference decision concerning provider reimbursement shall be heard				
14	in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the				
15	State Plan for Medical Assistance provided for in § 32.1-325, Code of Virginia. The				
16	Department of Medical Assistance Services and the provider may jointly agree to stay the				
17	deadline for the informal appeal decision or for the formal appeal recommended decision of				
18	the Hearing Officer for a period of up to sixty (60) days to facilitate settlement discussions. If				
19	the parties reach a resolution as reflected by a written settlement agreement within the sixty-				
20	day period, then the stay shall be extended for such additional time as may be necessary for				
21	review and approval of the settlement agreement in accordance § 2.2-514 of the Code of				
22	Virginia. Once a final agency case decision has been made, the director shall undertake full				
23	recovery of such overpayment whether or not the provider disputes, in whole or in part, the				
24	informal fact-finding conference decision or the final agency case decision. Interest charges				
25	on the unpaid balance of any overpayment shall accrue pursuant to § 32.1-313, Code of				
26	Virginia, from the date the Director's agency case decision becomes final.				
27	W. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in				
28	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural				
29	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.				
30	X.1. The Department of Medical Assistance Services shall make programmatic changes in the				
31	provision of Intensive In-Home services and Community Mental Health services in order to				
32	ensure appropriate utilization and cost efficiency. The department shall consider all available				
33	options including, but not limited to, prior authorization, utilization review and provider				
34	qualifications. The Department of Medical Assistance Services shall promulgate regulations				
35	to implement these changes within 280 days or less from the enactment date of this Act.				
36	2. The Department of Medical Assistance Services shall have the authority to implement prior				
37	authorization and utilization review for community-based mental health services for children				
38	and adults. The department shall have the authority to promulgate emergency regulations to				
39	implement this amendment within 280 days or less from the enactment of this Act.				
40	Y. The Department of Medical Assistance Services shall delay the last quarterly payment of				
41	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first				
42	quarter of the following year. Quarterly payments that shall be delayed from each June to				
43	each July shall be Disproportionate Share Hospital payments, Indirect Medical Education				
44	payments, and Direct Medical Education payments. The department shall have the authority				
45	to implement this reimbursement change effective upon passage of this Act, and prior to the				
46	completion of any regulatory process undertaken in order to effect such change.				
47	Z. The Department of Medical Assistance Services shall make the monthly capitation				
48	payment to managed care organizations for the member months of each month in the first				
49	week of the subsequent month. The department shall have the authority to implement this				
50	reimbursement schedule change effective upon passage of this Act, and prior to the				
51	completion of any regulatory process undertaken in order to effect such change.				
52	AA. In every June the remittance that would normally be paid to providers on the last				
53	remittance date of the state fiscal year shall be delayed one week longer than is normally the				
54	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This				
55	change does not apply to providers who are paid a per-month capitation payment. The				
56	department shall have the authority to implement this reimbursement change effective upon				
57	passage of this Act, and prior to the completion of any regulatory process undertaken in order				

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1	to effect such change.			
2	BB. The Department of Medical Assistance Services shall impose an assessment equal to			
3	6.0 percent of revenue on all ICF-ID providers. The department shall determine			
4	procedures for collecting the assessment, including penalties for non-compliance. The			
5	department shall have the authority to adjust interim rates to cover new Medicaid costs as			
6	a result of this assessment.			
7	CC. The Department of Medical Assistance Services shall not adjust rates or the rate			
8	ceiling of residential psychiatric facilities for inflation.			
9	DD. The Department of Medical Assistance Services shall work with the Department of			
10	Behavioral Health and Developmental Services in consultation with the Virginia			
11	Association of Community Services Boards, the Virginia Network of Private Providers,			
12	the Virginia Coalition of Private Provider Associations, and the Association of			
13	Community Based Providers, to establish rates for the Intensive In-Home Service based			
14	on quality indicators and standards, such as the use of evidence-based practices.			
15	EE. The Department of Medical Assistance Services shall seek federal authority through			
16	the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the			
17	Social Security Act to expand principles of care coordination to all geographic areas,			
18	populations, and services under programs administered by the department. The expansion			
19	of care coordination shall be based on the principles of shared financial risk such as shared			
20	savings, performance benchmarks or risk and improving the value of care delivered by			
21	measuring outcomes, enhancing quality, and monitoring expenditures. The department			
22	shall engage stakeholders, including beneficiaries, advocates, providers, and health plans,			
23	during the development and implementation of the care coordination projects.			
24	Implementation shall include specific requirements for data collection to ensure the ability			
25	to monitor utilization, quality of care, outcomes, costs, and cost savings. The department			
26	shall report by November 1 of each year to the Governor and the Chairmen of the House			
27	Appropriations and Senate Finance Committees detailing implementation progress			
28	including, but not limited to, the number of individuals enrolled in care coordination, the			
29	geographic areas, populations and services affected and cost savings achieved. Unless			
30	otherwise delineated, the department shall have authority to implement necessary changes			
31	upon federal approval and prior to the completion of any regulatory process undertaken in			
32	order to effect such change. The intent of this Item may be achieved through several steps,			
33	including, but not limited to, the following:			
34	a. In fulfillment of this Item, the department and the Department of Behavioral Health and			
35	Developmental Services, in collaboration with the Community Services Boards and in			
36	consultation with appropriate stakeholders, shall develop a blueprint for the development			
37	and implementation of a care coordination model for individuals in need of behavioral			
38	health services not currently provided through a managed care organization. The overall			
39	goal of the project is to improve the value of behavioral health services purchased by the			
40	Commonwealth of Virginia without compromising access to behavioral health services for			
41	vulnerable populations. Targeted case management services will continue to be the			
42	responsibility of the Community Services Boards. The blueprint shall: (i) describe the			
43	steps for development and implementation of the program model(s) including funding,			
44	populations served, services provided, timeframe for program implementation, and			
45	education of clients and providers; (ii) set the criteria for medical necessity for community			
46	mental health rehabilitation services; and (iii) include the following principles:			
47	1. Improves value so that there is better access to care while improving equity.			
48	2. Engages consumers as informed and responsible partners from enrollment to care			
49	delivery.			
50	3. Provides consumer protections with respect to choice of providers and plans of care.			
51	4. Improves satisfaction among providers and provides technical assistance and incentives			
52	for quality improvement.			
53	5. Improves satisfaction among consumers by including consumer representatives on			
54	provider panels for the development of policy and planning decisions.			

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1	6. Improves quality, individual safety, health outcomes, and efficiency.				
2	7. Develops direct linkages between medical and behavioral services in order to make it easier				
3	for consumers to obtain timely access to care and services, which could include up to full				
4	integration.				
5	8. Builds upon current best practices in the delivery of behavioral health services.				
6	9. Accounts for local circumstances and reflects familiarity with the community where				
7	services are provided.				
8	10. Develops service capacity and a payment system that reduces the need for involuntary				
9	commitments and prevents default (or diversion) to state hospitals.				
10	11. Reduces and improves the interface of vulnerable populations with local law enforcement,				
11	courts, jails, and detention centers.				
12	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
13	Services Boards and Behavioral Health Authorities.				
14	13. Promotes availability of access to vital supports such as housing and supported				
15	employment.				
16	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,				
17	strengthening the discharge planning process, improving adherence to medication regimens,				
18	and utilizing community alternatives to hospitalizations and institutionalization.				
19	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,				
20	and medical health services for the coordinating entity, providers, and consumers.				
21	16. Requires standardized data collection, outcome measures, customer satisfaction surveys,				
22	and reports to track costs, utilization of services, and outcomes. Performance data should be				
23	explicit, benchmarked, standardized, publicly available, and validated.				
24	17. Provides actionable data and feedback to providers.				
25	18. In accordance with federal and state regulations, includes provisions for effective and				
26	timely grievances and appeals for consumers.				
27	b. The department may seek the necessary waiver(s) and/or State Plan authorization under				
28	Titles XIX and XXI of the Social Security Act to develop and implement a care coordination				
29	model, that is consistent with the principles in Paragraph a, for individuals in need of				
30	behavioral health services to be effective July 1, 2019. This model may be applied to				
31	individuals on a mandatory basis. The department shall have authority to promulgate				
32	emergency regulations to implement this amendment within 280 days or less from the				
33	enactment date of this Act.				
34	FF. The Department of Medical Assistance Services shall make programmatic changes in the				
35	provision of Residential Treatment Facility (Level C) and Levels A and B residential services				
36	(group homes) for children with serious emotional disturbances in order ensure appropriate				
37	utilization and cost efficiency. The department shall consider all available options including,				
38	but not limited to, prior authorization, utilization review and provider qualifications. The				
39	department shall have authority to promulgate regulations to implement these changes within				
40	280 days or less from the enactment date of this Act.				
41	GG. The Department of Medical Assistance Services, in consultation with the appropriate				
42	stakeholders, shall seek federal authority to implement a pricing methodology to modify or				
43	replace the current pricing methodology for pharmaceutical products as defined in 13 VAC				
44	30- 80-40, including the dispensing fee, with an alternative methodology that is budget neutral				
45	or that creates a cost savings. The department shall have the authority to promulgate				
46	emergency regulations to implement this amendment within 280 days or less from the				
47	enactment of this Act. The department shall have the authority to implement these changes				
48	prior to completion of any regulatory process undertaken in order to effect such change.				
49	HH. The Department of Medical Assistance Services (DMAS) shall have the authority to				
50	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				

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1	centers accredited by the Commission for the Accreditation of Birthing Centers.			
2	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology			
3	applied in a manner similar to the reimbursement methodology for ambulatory surgery			
4	centers. The department shall have authority to implement necessary changes upon federal			
5	approval and prior to the completion of any regulatory process undertaken in order to			
6	effect such change.			
7	II. The department may seek federal authority through amendments to the State Plans			
8	under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to			
9	develop and implement programmatic and system changes that allow expedited			
10	enrollment of Medicaid eligible recipients into Medicaid managed care, most importantly			
11	for pregnant women. The department shall have the authority to promulgate emergency			
12	regulations to implement this amendment within 280 days or less from the enactment date			
13	of this Act.			
14	JJ.1. The Department of Medical Assistance Services, related to appeals administered by			
15	and for the department, shall have authority to amend regulations to:			
16	i. Utilize the method of transmittal of documentation to include email, fax, courier, and			
17	electronic transmission.			
18	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.			
19	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case			
20	summary that do not relate to DMAS's obligation to substantively address all issues			
21	specified in the provider's written notice of informal appeal. A process shall be added, by			
22	which the provider shall file with the informal appeals agent within 12 calendar days of			
23	the provider's receipt of the DMAS case summary, a written notice that specifies any such			
24	alleged deficiencies that the provider knows or reasonably should know exist. DMAS shall			
25	have 12 calendar days after receipt of the provider's timely written notification to address			
26	or cure any of said alleged deficiencies. The current requirement that the case summary			
27	address each adjustment, patient, service date, or other disputed matter identified in the			
28	provider's written notice of informal appeal in the detail set forth in the current regulation			
29	shall remain in force and effect, and failure to file a written case summary with the			
30	Appeals Division in the detail specified within 30 days of the filing of the provider's			
31	written notice of informal appeal shall result in dismissal in favor of the provider on those			
32	issues not addressed by DMAS.			
33	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision			
34	or court order shall reset the timetable under DMAS' appeals regulations to start running			
35	from the date of the remand.			
36	v. Clarify the department's authority to administratively dismiss untimely filed appeal			
37	requests.			
38	vi. Clarify the time requirement for commencement of the formal administrative hearing.			
39	vii. Clarify that settlement proposals may be tendered during the appeal process and that			
40	approval is subject to the requirements of § 2.2-514 of the Code of Virginia. The amended			
41	regulations shall develop a framework for the submission of the settlement proposal and			
42	state that the Department of Medical Assistance Services and the provider may jointly			
43	agree to stay the deadline for the informal appeal decision or for the formal appeal			
44	recommended decision of the Hearing Officer for a period of up to sixty (60) days to			
45	facilitate settlement discussions. If the parties reach a resolution as reflected by a written			
46	settlement agreement within the sixty-day period, then the stay shall be extended for such			
47	additional time as may be necessary for review and approval of the settlement agreement			
48	in accordance with law.			
49	2. The Department of Medical Assistance Services shall have authority to promulgate			
50	regulations to implement these changes within 280 days or less from the enactment date of			
51	this Act.			
52	KK. It is the intent of the General Assembly that the implementation and administration of			
53	the care coordination contract for behavioral health services be conducted in a manner that			
54	insures system integrity and engages private providers in the independent assessment			

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1	process. In addition, it is the intent that in the provision of services that ethical and			
2	professional conflicts are avoided and that sound clinical decisions are made in the best			
3	interests of the individuals receiving behavioral health services. As part of this process, the			
4	department shall monitor the performance of the contract to ensure that these principles are			
5	met and that stakeholders are involved in the assessment, approval, provision, and use of			
6	behavioral health services provided as a result of this contract.			
7	LL. The Department of Medical Assistance Services shall amend the State Plan for Medical			
8	Assistance to allow for delivery of notices of program reimbursement or other items referred			
9	to in the regulations related to provider appeals by electronic means consistent with the			
10	Uniform Electronic Transactions Act. The department shall implement this change effective			
11	July 1, 2013, and prior to completion of any regulatory process undertaken in order to effect			
12	such changes.			
13	MM.1. The department shall amend the State Plan for Medical Assistance to reimburse the			
14	price-based operating rate rather than the transition operating rate to any nursing facility			
15	whose licensed bed capacity decreased by at least 30 beds after 2011 and whose occupancy			
16	increased from less than 70 percent in 2011 to more than 80 percent in 2013. The department			
17	shall have the authority to implement this reimbursement change effective July 1, 2015, and			
18	prior to completion of any regulatory process in order to effect such change.			
19	2. Effective July 1, 2017, the department shall amend the State Plan for Medical Assistance to			
20	increase the direct and indirect operating rates under the nursing facility price based			
21	reimbursement methodology by 15 percent for nursing facilities where at least 80 percent of			
22	the resident population have one or more of the following diagnoses: quadriplegia, traumatic			
23	brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility			
24	must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in			
25	fiscal year 2014. The department shall have the authority to implement this reimbursement			
26	methodology change for rates on or after July 1, 2017, and prior to completion of any			
27	regulatory process in order to effect such change.			
28	3. Effective July 1, 2017 through June 30, 2020, the Department of Medical Assistance			
29	Services shall amend the State Plan for Medical Assistance to pay nursing facilities located in			
30	the former Danville Metropolitan Statistical Area (MSA) the operating rates calculated for the			
31	Other MSA peer group. For purposes of calculating rates under the rebasing effective July 1,			
32	2017, the department shall use the peer groups based on the existing regulations. For future			
33	rebasings, the department shall permanently move these facilities to the Other MSA peer			
34	group. The department shall have the authority to implement this reimbursement change			
35	effective July 1, 2017 and prior to completion of any regulatory process undertaken in order			
36	to effect such change.			
37	NN. The Department of Medical Assistance Services shall amend its State Plan under Title			
38	XIX of the Social Security Act to implement reasonable restrictions on the amount of incurred			
39	dental expenses allowed as a deduction from income for nursing facility residents. Such			
40	limitations shall include: (i) that routine exams and x-rays, and dental cleaning shall be			
41	limited to twice yearly; (ii) full mouth x-rays shall be limited to once every three years; and			
42	(iii) deductions for extractions and fillings shall be permitted only if medically necessary as			
43	determined by the department.			
44	OO. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia, and			
45	effective upon the availability of subsidized private health insurance offered through a Health			
46	Benefits Exchange in Virginia as articulated through the federal Patient Protection and			
47	Affordable Care Act (PPACA), the Department of Medical Assistance Services shall			
48	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS			
49	Moms program offerings to populations eligible for and enrolled in said subsidized coverage			
50	in order to remove disincentives for subsidized private healthcare coverage through publicly-			
51	offered alternatives. To ensure, to the extent feasible, a smooth transition from public			
52	coverage, DMAS shall endeavor to phase out such coverage for existing enrollees once			
53	subsidized private insurance is available through a Health Benefits Exchange in Virginia. The			
54	department shall implement any necessary changes upon federal approval and prior to the			
55	completion of any regulatory process undertaken in order to effect such change.			
56	PP. The Department of Medical Assistance Services shall have authority to amend the State			
57	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any			

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1	waivers thereof, to implement requirements of the federal Patient Protection and				
2	Affordable Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP				
3	eligibility determination and case management standards and practices, including the				
4	Modified Adjusted Gross Income (MAGI) methodology. The department shall have				
5	authority to implement such standards and practices upon federal approval and prior to the				
6	completion of any regulatory process undertaken in order to effect such change.				
7	QQ. Effective July 1, 2013, the Department of Medical Assistance Services shall establish				
8	a Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
9	representatives from the following organizations: the Virginia Academy of Family				
10	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia				
11	College of Emergency Physicians; the American College of Obstetrics and Gynecology –				
12	Virginia Section; Virginia Chapter, American College of Radiology; the Psychiatric				
13	Society of Virginia; the Virginia Medical Group Management Association; and the				
14	Medical Society of Virginia. The committee shall also include representatives from each				
15	of the department's contracted managed care organizations and a representative from the				
16	Virginia Association of Health Plans. The committee will work with the department to				
17	investigate the implementation of quality, cost-effective health care initiatives, to identify				
18	means to increase provider participation in the Medicaid program, to remove				
19	administrative obstacles to quality, cost-effective patient care, and to address other matters				
20	as raised by the department or members of the committee. The Committee shall establish				
21	an Emergency Department Care Coordination work group comprised of representatives				
22	from the Committee, including the Virginia College of Emergency Physicians, the				
23	Medical Society of Virginia, the Virginia Hospital and Healthcare Association, the				
24	Virginia Academy of Family Physicians and the Virginia Association of Health Plans to				
25	review the following issues: (i) how to improve coordination of care across provider types				
26	of Medicaid "super utilizers"; (ii) the impact of primary care provider incentive funding on				
27	improved interoperability between hospital and provider systems; and (iii) methods for				
28	formalizing a statewide emergency department collaboration to improve care and				
29	treatment of Medicaid recipients and increase cost efficiency in the Medicaid program,				
30	including recognized best practices for emergency departments. The committee shall meet				
31	semi-annually, or more frequently if requested by the department or members of the				
32	committee. The department, in cooperation with the committee, shall report on the				
33	committee's activities annually to the Board of Medical Assistance Services and to the				
34	Chairmen of the House Appropriations and Senate Finance Committees and the				
35	Department of Planning and Budget no later than October 1 each year.				
36	RR. The Department of Medical Assistance Services shall realign the billable activities				
37	paid for individual supported employment provided under the Medicaid home- and				
38	community-based waivers to be consistent with job development and job placement				
39	services provided through employment services organizations that are reimbursed by the				
40	Department for Aging and Rehabilitative Services. The department shall have the				
41	authority to implement this reimbursement change effective July 1, 2013, and prior to the				
42	completion of any regulatory process undertaken in order to effect such change.				
43	SS.1. The Department of Medical Assistance Services shall seek federal authority through				
44	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
45	Social Security Act to implement a comprehensive value-driven, market-based reform of				
46	the Virginia Medicaid/FAMIS programs.				
47	2. The department is authorized to contract with qualified health plans to offer recipients a				
48	Medicaid benefit package adhering to these principles. Any coordination of non-				
49	traditional behavioral health services covered under contract with qualified health plans or				
50	through other means shall adhere to the principles outlined in paragraph EE.a. This				
51	reformed service delivery model shall be mandatory, to the extent allowed under the				
52	relevant authority granted by the federal government and shall, at a minimum, include (i)				
53	limited high-performing provider networks and medical/health homes; (ii) financial				
54	incentives for high quality outcomes and alternative payment methods; (iii) improvements				
55	to encounter data submission, reporting, and oversight; (iv) standardization of				
56	administrative and other processes for providers; and (v) support of the health information				
57	exchange.				
58	3. The Department of Medical Assistance Services shall seek reforms to include all				

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1	remaining Medicaid populations and services, including long-term care and home-			
2	and community-based waiver services into cost-effective, managed and coordinated delivery			
3	systems. The department shall begin designing the process and obtaining federal authority to			
4	transition all remaining Medicaid beneficiaries into a coordinated delivery system. DMAS			
5	shall promulgate regulations to implement these provisions to be effective within 280 days of			
6	its enactment. The department may implement any changes necessary to implement these			
7	provisions prior to the promulgation of regulations undertaken in order to effect such changes.			
8	4.a. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, no later than			
9	45 days upon the passage of House Bill 5001, the Department of Medical Assistance Services			
10	shall have the authority to (1) amend the State Plan for Medical Assistance under Title XIX of			
11	the Social Security Act, and any waivers thereof, to implement coverage for newly eligible			
12	individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and			
13	Affordable Care Act and (2) begin the process of implementing a § 1115 demonstration			
14	project to transform the Medicaid program for newly eligible individuals pursuant to the			
15	provisions of 4.a.(1) and eligible individuals enrolled in the existing Medicaid program. No			
16	later than 150 days from the passage of House Bill 5001, DMAS shall submit the § 1115			
17	demonstration waiver application to CMS for approval. If the State Plan amendments are			
18	affirmatively approved by CMS prior to the submission of the waiver, Medicaid coverage for			
19	newly eligible individuals may be implemented. If the State Plan amendment becomes			
20	effective without affirmative action by CMS, coverage may begin upon submission of the			
21	completed § 1115 demonstration waiver application, per CMS notification, but no later than			
22	January 1, 2019. If the demonstration waiver cannot be completed by 150 days, despite a			
23	good faith effort to complete the application, the department may request an extension from			
24	the Chairmen of the House Appropriations and Senate Finance Committees. The department			
25	shall provide updates on the progress of the State Plan amendments and demonstration waiver			
26	applications to the Chairmen of the House Appropriations and Senate Finance Committees, or			
27	their designees, upon request, and provide for participation in discussions with CMS staff.			
28	The department shall respond to all requests for information from CMS on the State Plan			
29	amendments and demonstration waiver applications in a timely manner.			
30	b. At least 10 days prior to the submission of the application for the waiver of Title XIX of the			
31	Social Security Act, the department shall notify the Chairmen of the House Appropriations			
32	and Senate Finance Committees of such pending application and provide a copy of the			
33	application. If the department receives an official letter from either Chairman raising an			
34	objection about the waiver during the 10-day period, the department shall make all reasonable			
35	attempts to address the objection and modify the waiver(s). If the department receives no			
36	objection, then the application may be submitted. Any waiver specifically authorized			
37	elsewhere in this item is not subject to this provision. Waiver renewals are not subject to the			
38	provisions of this paragraph.			
39	c. The Department of Medical Assistance Services shall include provisions to make referrals			
40	to job training, education and job placement assistance for all unemployed, able-bodied adult			
41	enrollees as allowed under current federal law or regulations through the State Plan			
42	amendments, contracts, or other policy changes. DMAS shall also include provisions to foster			
43	personal responsibility and prepare newly eligible enrollees for participation in commercial			
44	health insurance plans to include use of private health plans, premium support for employer-			
45	sponsored insurance, health and wellness accounts, appropriate utilization of hospital			
46	emergency room services, healthy behavior incentives, and enhanced fraud prevention efforts,			
47	among others through the State Plan amendments, contracts, or other policy changes.			
48	d. The demonstration project shall be designed to empower individuals to improve their health			
49	and well-being and gain employer sponsored coverage or other commercial health insurance			
50	coverage, while simultaneously ensuring the program's long-term fiscal sustainability. The			
51	demonstration project shall include the following elements in the design:			
52	(i) two pathways for eligible individuals with incomes between 100 percent and 138 percent			
53	of the federal poverty level, including income disregards, to obtain health care coverage:			
54	enrollment in an existing Medicaid managed care plan, or premium assistance for the			
55	purchase of employer-sponsored health insurance coverage if cost effective. The plans will			
56	provide a comprehensive benefit package consistent with private market plans, compliant			
57	with all mandated essential health benefits, and inclusive of current Medicaid covered mental			
58	health and addiction recovery and treatment services. The demonstration shall include (1) the			

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1	development of a health and wellness account for eligible individuals, comprised of			
2	participant contributions and state funds to be used to fund the health insurance premiums			
3	and to ensure funds are available for the enrollee to cover out-of-pocket expenses for the			
4	deductible, with the ability to roll over the funds from the account into succeeding years if			
5	not fully used. The monthly premium amount for the enrollee shall be set on a sliding			
6	scale based on monthly income, not to exceed two percent of monthly income, nor be less			
7	than \$1 per month; (2) provisions for demonstration coverage to begin on the first day of			
8	the month following receipt of the premium payment or enrollment due to treatment of an			
9	acute illness; (3) provisions for institution of a grace period for premium payment,			
10	followed by a waiting period before re-enrollment if the premium is not paid by the			
11	participant or if the participant does not maintain continuous coverage; and (4) provisions			
12	to recover premium payments owed to the Commonwealth through debt set-off			
13	collections;			
14	(ii) provisions to enroll newly eligible individuals with incomes between 0 and 100			
15	percent of the federal poverty level, including income disregards, in existing Medicaid			
16	managed care plans with existing Medicaid benefits or in employer-sponsored health			
17	insurance plans, if cost effective. Such newly eligible enrollees shall be subject to existing			
18	Medicaid cost sharing provisions;			
19	(iii) cost-sharing for eligible enrollees with incomes between 100 percent and 138 percent			
20	of the federal poverty level, including income disregards, designed to promote healthy			
21	behaviors such as the avoidance of tobacco use, and to encourage personal responsibility			
22	and accountability related to the utilization of health care services such as the appropriate			
23	use of emergency room services. However, such individuals who also meet the			
24	exemptions listed in (iv) shall not be subject to premium and copayment requirements			
25	more stringent than existing Medicaid law or regulations. Enrollees who comply with			
26	provisions of the demonstration program, including healthy behavior provisions, may			
27	receive a decrease in their monthly premiums and copayments, not to exceed 50 percent.			
28	(iv) the establishment of the Training, Education, Employment and Opportunity Program			
29	(TEEOP) for every able-bodied, working-age adult enrolled in the Medicaid program to			
30	enable enrollees to increase their health and well-being through community engagement			
31	leading to self-sufficiency. The TEEOP program shall not apply to: (1) children under the			
32	age of 18 or individuals under the age of 19 who are participating in secondary education;			
33	(2) individuals age 65 years and older; (3) individuals who qualify for medical assistance			
34	services due to blindness or disability, including individuals who receive services pursuant			
35	to a § 1915 waiver; (4) individuals residing in institutions; (5) individuals determined to			
36	be medically frail; (6) individuals diagnosed with serious mental illness; (7) pregnant and			
37	postpartum women; (8) former foster children under the age of 26; (9) individuals who are			
38	the primary caregiver for a dependent, including a dependent child or adult dependent			
39	with a disability; and (10) individuals who already meet the work requirements of the			
40	TANF or SNAP programs. The TEEOP shall comply with guidance from CMS regarding			
41	such programs and may include other exemptions that may be necessary to achieve the			
42	TEEOP's goals of community engagement and improved health outcomes that are			
43	approved by CMS.			
44	The TEEOP shall include provisions for gradually escalating participation in training,			
45	education, employment and community engagement opportunities through the program as			
46	follows:			
47	a. beginning three months after enrollment, at least 20 hours per month;			
48	b. beginning six months after enrollment, at least 40 hours per month;			
49	c. beginning nine months after enrollment, at least 60 hours per month; and			
50	d. beginning 12 months after enrollment, at least 80 hours per month;			
51	The TEEOP shall also include provisions for satisfaction of the requirement for			
52	participation in training, education, employment and community engagement			
53	opportunities through participation in job skills training; job search activities in			
54	conformity with Virginia Employment and Commission guidelines; education related to			
55	employment; general education, including participation in a program of preparation for the			

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1	General Education Development (GED) certification examination or community college			
2	courses leading to industry certifications or a STEM-H related degree or credential;			
3	vocational education and training; subsidized or unsubsidized employment; community work			
4	experience programs, community service or public service, excluding political activities, that			
5	can reasonably improve work readiness; or caregiving services for a non-dependent relative or			
6	other person with a chronic, disabling health condition. The department may waive the			
7	requirement for participation in employment in areas of the Commonwealth with			
8	unemployment rates equal to or greater than 150 percent of the statewide average; however,			
9	requirements related to training, education and other community engagement opportunities			
10	shall not be waived in any area of the Commonwealth.			
11	The TEEOP shall work with Virginia Workforce Centers or One-Stops to provide services to			
12	Medicaid enrollees. Such services shall include career services for program enrollees, services			
13	to link enrollees with industry certification and credentialing programs, including the New			
14	Economy Workforce Credential Grant Program, and individualized case management			
15	services.			
16	The TEEOP shall, to the extent allowed under federal law, utilize federal and state funding			
17	available through the Centers for Medicare and Medicaid Services, Temporary Assistance for			
18	Needy Families program, the Supplemental Nutrition Assistance Program, the Workforce			
19	Innovation and Opportunity Act, and other state and federal workforce development programs			
20	to support program enrollees.			
21	Unless exempt, enrollees shall be ineligible to receive Medicaid benefits if, during any three			
22	months of the 12-month period beginning on the first day of enrollment, they fail to meet the			
23	TEEOP requirements and they will not be permitted to re-enroll until the end of such 12-			
24	month period, unless the failure to comply or report compliance was the result of a			
25	catastrophic event or circumstances beyond the beneficiary's control. However, enrollees shall			
26	be eligible to re-enroll in the program within such 12-month period upon demonstration of			
27	compliance with the TEEOP requirements.			
28	(v) monitoring and oversight of the use of health care services to ensure appropriate			
29	utilization;			
30	(vi) The Department of Medical Assistance Services shall develop a supportive employment			
31	and housing benefit targeted to high risk Medicaid beneficiaries with mental illness, substance			
32	use disorder, or other complex, chronic conditions who need intensive, ongoing support to			
33	obtain and maintain employment and stable housing.			
34	e. The State Plan amendment and the demonstration waiver program shall include (i) systems			
35	for determining eligibility for participation in the program, (ii) provisions for disenrollment if			
36	federal funding is reduced or terminated, and (iii) provisions for monitoring, evaluating, and			
37	assessing the effectiveness of the waiver program in improving the health and wellness of			
38	program participants and furthering the objectives of the Medicaid program.			
39	f. The department shall have the authority to promulgate emergency regulations to implement			
40	these changes within 280 days or less from the enactment date of House Bill 5001. The			
41	department shall have the authority to implement these changes prior to the completion of any			
42	regulatory process undertake in order to effect such changes.			
43	5. In the event that the increased federal medical assistance percentages for newly eligible			
44	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified through			
45	federal law or regulation from the methodology in effect on January 1, 2014, resulting in a			
46	reduction in federal medical assistance as determined by the department in consultation with			
47	the Department of Planning and Budget, the Department of Medical Assistance Services shall			
48	disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C. §			
49	1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written			
50	notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other			
51	providers that coverage will cease as soon as allowable under federal law following the date			
52	the department is notified of a reduction in Federal Medical Assistance Percentage.			
53	TT. Effective July 1, 2014, the Department of Medical Assistance Services shall replace the			
54	AP-DRG grouper with the APR-DRG grouper for hospital inpatient reimbursement. The			
55	department shall develop budget neutral case rates and Virginia-specific weights for the APR-			

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1	DRG grouper based on the FY 2011 base year. The department shall phase in the APR-			
2	DRG weights by blending in 50 percent of the full APR-DRG weights with 50 percent of			
3	FY 2014 AP-DRG weights in the first year and 75 percent of the full APR-DRG weights			
4	with 25 percent of the FY 2014 AP-DRG weights in the second year for each APR-DRG			
5	group and severity. FY 2014 AP-DRG weights shall be calculated as a weighted average			
6	FY 2014 AP-DRG weight for all claims in the base year that group to each APR-DRG			
7	group and severity. Full APR-DRG weights shall be used in the third year and succeeding			
8	years for each APR-DRG group and severity. The department shall have the authority to			
9	implement these reimbursement changes effective July 1, 2014, and prior to completion of			
10	any regulatory process in order to effect such changes.			
11	UU.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace			
12	the current Disproportionate Share Hospital (DSH) methodology with the following			
13	methodology:			
14	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14			
15	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a			
16	Low Income Utilization Rate in excess of 25 percent and meet other federal requirements.			
17	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid			
18	utilization or on total Medicaid NICU utilization equal to 14 percent or higher.			
19	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each			
20	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state			
21	FY 2011 will be the base year for FY 2015 prospective DSH payments. DSH will be			
22	recalculated annually with an updated base year. DSH payments are subject to applicable			
23	federal limits.			
24	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and			
25	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out			
26	of state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals			
27	shall be the higher of the number of eligible days based on the calculation in the first			
28	sentence times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total			
29	Medicaid days) or the Medicaid NICU days above 14 percent times Virginia NICU			
30	Medicaid utilization (Virginia NICU Medicaid days as a percent of total NICU Medicaid			
31	days). Eligible DSH days for out of state cost reporting hospitals who qualify for DSH but			
32	who have less than 12 percent Virginia Medicaid utilization shall be 50 percent of the days			
33	that would have otherwise been eligible DSH days.			
34	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for			
35	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).			
36	e) The DSH per diem shall be calculated in the following manner:			
37	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two			
38	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For			
39	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings			
40	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal			
41	uncompensated care cost limit. The Type Two Hospital DSH allocation shall equal the			
42	amount of DSH paid to Type Two hospitals in state FY 2014 increased annually by the			
43	percent change in the federal allotment, including any reductions as a result of the			
44	Affordable Care Act, adjusted for the state fiscal year.			
45	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the			
46	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.			
47	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH			
48	paid in state FY 2013 increased annually by the percent change in the federal allotment,			
49	including any reductions as a result of the Affordable Care Act, adjusted for the state			
50	fiscal year.			
51	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two			
52	hospitals.			
53	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type			
54	Two hospitals.			

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1	2. Each year, the department shall determine how much Type Two DSH has been reduced as				
2	a result of the Affordable Care Act and adjust the percent of cost reimbursed for outpatient				
3	hospital reimbursement.				
4	3. The department shall convene the Hospital Payment Policy Advisory Council at least once				
5	a year to consider additional changes to the DSH methodology.				
6	4. The department shall have the authority to implement these reimbursement changes				
7	effective July 1, 2014, and prior to completion of any regulatory process in order to effect				
8	such changes.				
9	VV. The Department of Medical Assistance Services shall have authority to amend the State				
10	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any				
11	waivers thereof, to implement requirements of the federal Patient Protection and Affordable				
12	Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid and CHIP				
13	eligibility determination and case management standards and practices, including the				
14	Modified Adjusted Gross Income (MAGI) methodology and, notwithstanding the				
15	requirements of Code of Virginia §2.2-4000, et seq., the process for administrative appeals of				
16	MAGI-related eligibility determinations. The department shall have authority to implement				
17	such standards and practices upon federal approval and prior to the completion of any				
18	regulatory process undertaken in order to effect such changes.				
19	WW.1. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical				
20	Assistance Services shall improve the preadmission screening process for individuals who				
21	will be eligible for long-term care services, as defined in the state plan for medical assistance.				
22	The community-based screening team shall consist of a licensed health care professional and				
23	a social worker who are employees or contractors of the Department of Health or the local				
24	department of social services, or other assessors contracted by the department. The				
25	department shall not contract with any entity for whom there exists a conflict of interest. For				
26	community-based screening for children, the screening shall be performed by an individual or				
27	entity with whom the department has entered into a contract for the performance of such				
28	screenings.				
29	2. The department shall track and monitor all requests for screenings and report on those				
30	screenings that have not been completed within 30 days of an individual's request for				
31	screening. The screening teams and contracted entities shall use the reimbursement and				
32	tracking mechanisms established by the department.				
33	3. The Department of Medical Assistance Services shall promulgate regulations to implement				
34	these provisions to be effective within 280 days of its enactment. The department may				
35	implement any changes necessary to implement these provisions prior to the promulgation of				
36	regulations undertaken in order to effect such changes.				
37	XX.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department of				
38	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for				
39	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching				
40	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private				
41	hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and				
42	owned or operated by a private entity in which a Type One hospital has a non-majority				
43	interest. The supplemental payments shall be based upon the reimbursement methodology				
44	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for				
45	Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One				
46	hospital whose private hospital partner qualifies for such supplemental payments, under				
47	which the Type One hospital shall provide the state share in order to match federal Medicaid				
48	funds for the supplemental payments to the private hospital partner. The department shall				
49	have the authority to implement these reimbursement changes consistent with the effective				
50	date in the State Plan amendment approved by the Centers for Medicare and Medicaid				
51	Services (CMS) and prior to completion of any regulatory process in order to effect such				
52	changes.				
53	b. The department shall adjust capitation payments to Medicaid managed care organizations				
54	for the purpose of securing access to Medicaid hospital services for the qualifying private				
55	hospital partners of Type One hospitals (consisting of state-owned teaching hospitals). The				
56	department shall revise its contracts with managed care organizations to incorporate these				

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1	supplemental capitation payments and provider payment requirements. DMAS shall enter			
2	into a transfer agreement with any Type One hospital whose private hospital partner			
3	qualifies for such supplemental payments, under which the Type One hospital shall			
4	provide the state share in order to match federal Medicaid funds for the supplemental			
5	payments to the private hospital partner. The department shall have the authority to			
6	implement these reimbursement changes consistent with the effective date approved by			
7	the Centers for Medicare and Medicaid Services (CMS). No payment shall be made			
8	without approval from CMS.			
9	2.a. The Department of Medical Assistance Services shall promulgate regulations to make			
10	supplemental payments to Medicaid physician providers with a medical school located in			
11	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the			
12	supplemental payment shall be based on the difference between the average commercial			
13	rate approved by CMS and the payments otherwise made to physicians. The department			
14	shall have the authority to implement these reimbursement changes consistent with the			
15	effective date in the State Plan amendment approved by CMS and prior to completion of			
16	any regulatory process in order to effect such changes.			
17	b. The department shall increase payments to Medicaid managed care organizations for			
18	the purpose of securing access to Medicaid physician services in Eastern Virginia, through			
19	higher rates to physicians affiliated with a medical school located in Eastern Virginia that			
20	is a political subdivision of the Commonwealth subject to applicable limits. The			
21	department shall revise its contracts with managed care organizations to incorporate these			
22	supplemental capitation payments, and provider payment requirements, subject to			
23	approval by CMS. No payment shall be made without approval from CMS.			
24	c. Funding for the state share for these Medicaid payments is authorized in Item 244.			
25	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to			
26	amend the State Plan for Medical Assistance Services (State Plan) to implement a			
27	supplemental Medicaid payment for local government-owned nursing homes. The total			
28	supplemental Medicaid payment for local government-owned nursing homes shall be			
29	based on the difference between the Upper Payment Limit of 42 CFR §447.272 as			
30	approved by CMS and all other Medicaid payments subject to such limit made to such			
31	nursing homes. There is hereby appropriated sum-sufficient funds for DMAS to pay the			
32	state share of the supplemental Medicaid payment hereunder. However, DMAS shall not			
33	submit such State Plan amendment to CMS until it has entered into an intergovernmental			
34	agreement with eligible local government-owned nursing homes or the local government			
35	itself which requires them to transfer funds to DMAS for use as the state share for the			
36	supplemental Medicaid payment each nursing home is entitled to and to represent that			
37	each has the authority to transfer funds to DMAS and that the funds used will comply with			
38	federal law for use as the state share for the supplemental Medicaid payment. If a local			
39	government-owned nursing home or the local government itself is unable to comply with			
40	the intergovernmental agreement, DMAS shall have the authority to modify the State			
41	Plan. The department shall have the authority to implement the reimbursement change			
42	consistent with the effective date in the State Plan amendment approved by CMS and prior			
43	to the completion of any regulatory process undertaken in order to effect such change.			
44	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured			
45	approval from the Centers for Medicare and Medicaid Services to use a minimum fee			
46	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing			
47	homes participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same			
48	level as and in lieu of the supplemental Medicaid payments authorized in Section XX.3.a.,			
49	then DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home			
50	services in local government-owned nursing homes from CCC Plus; (ii) pay for such			
51	excluded recipient's nursing home services on a fee-for-service basis, including the related			
52	supplemental Medicaid payments as authorized herein; and (iii) prohibit CCC Plus			
53	contracted health plans from in any way limiting Medicaid recipients from electing to			
54	receive nursing home services from local government-owned nursing homes. The			
55	department may include in CCC Plus Medicaid recipients who elect to receive nursing			
56	home services in local government-owned nursing homes in the future when it has secured			
57	federal CMS approval to use a minimum fee schedule as described above.			

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1	4. The Department of Medical Assistance Services shall have the authority to amend the State				
2	Plan for Medical Assistance Services to implement a supplemental payment for clinic services				
3	furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total				
4	supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the				
5	Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH may				
6	transfer general fund to the department from funds already appropriated to VDH to cover the				
7	non-federal share of the Medicaid payments. The department shall have the authority to				
8	implement the reimbursement change effective July 1, 2015, and prior to the completion of				
9	any regulatory process undertaken in order to effect such changes.				
10	5. The Department of Medical Assistance Services shall amend the State Plan for Medical				
11	Assistance to increase the supplemental physician payments for physicians employed at a				
12	freestanding children's hospital serving children in Planning District 8 with more than 50				
13	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the				
14	Centers for Medicare and Medicaid Services within the limit of the appropriation provided for				
15	this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment				
16	Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia				
17	Medicaid fee-for-service payments. The department shall have the authority to implement				
18	these reimbursement changes effective July 1, 2016, and prior to the completion of any				
19	regulatory process undertaken in order to effect such change.				
20	6.a. The Department of Medical Assistance Services shall promulgate regulations to make				
21	supplemental Medicaid payments to the primary teaching hospitals affiliated with a Liaison				
22	Committee on Medical Education (LCME) accredited medical school located in Planning				
23	District 23 that is a political subdivision of the Commonwealth and an LCME accredited				
24	medical school located in Planning District 5 that has a partnership with a public university.				
25	The amount of the supplemental payment shall be based on the reimbursement methodology				
26	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for				
27	Medical Assistance and/or the department's contracts with managed care organizations. The				
28	department shall have the authority to implement these reimbursement changes consistent				
29	with the effective date in the State Plan amendment or the managed care contracts approved				
30	by the Centers for Medicare and Medicaid Services (CMS) and prior to completion of any				
31	regulatory process in order to effect such changes. No payment shall be made without				
32	approval from CMS.				
33	b. Funding for the state share for these Medicaid payments is authorized in Item 244 and Item				
34	4-5.03.				
35	c. Payments authorized in this subsection shall sunset after the effective date of a statewide				
36	supplemental payment for private acute care hospitals authorized in Item 3-5.16. For purposes				
37	of the upper payment limit, the department shall prorate the upper payment limit if the sunset				
38	date is mid-fiscal year. The department shall have the authority to implement this change prior				
39	to the completion of any regulatory process undertaken in order to effect such change.				
40	7. The department shall amend the State plan for Medical Assistance to implement a				
41	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based on				
42	the difference between reimbursement with rates using an adjustment factor of 100% minus				
43	current authorized reimbursement subject to the inpatient and outpatient Upper Payment				
44	Limits for non-state government owned hospitals. The department shall include in its				
45	contracts with managed care organizations a minimum fee schedule for Chesapeake Regional				
46	Hospital consistent with rates using an adjustment factor of 100%. The department shall				
47	adjust capitation payments to Medicaid managed care organizations to fund this minimum fee				
48	schedule. Both the contract changes and capitation rate adjustments shall be compliant with				
49	42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval. Prior to submitting the State Plan				
50	Amendment or making the managed care contract changes, Chesapeake Regional Hospital				
51	shall enter into an agreement with the department to transfer the non-federal share for these				
52	payments. The department shall have the authority to implement these reimbursement				
53	changes consistent with the effective date(s) approved by the Centers for Medicare and				
54	Medicaid (CMS). No payments shall be made without CMS approval.				
55	8.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay				
56	the state share of supplemental payments for nursing homes owned by Type One hospitals				
57	(consisting of state-owned teaching hospitals) as provided in the State Plan for Medical				

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1	Assistance Services. The total supplemental payment shall be based on the difference			
2	between the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all			
3	other Medicaid payments subject to such limit made to such nursing homes. DMAS shall			
4	enter into a transfer agreement with any Type One hospital whose nursing home qualifies			
5	for such supplemental payments, under which the Type One hospital shall provide the			
6	state share in order to match federal Medicaid funds for the supplemental payments. The			
7	department shall have the authority to implement these reimbursement changes consistent			
8	with the effective date in the State Plan amendment approved by CMS and prior to			
9	completion of any regulatory process in order to effect such changes.			
10	b. The department shall adjust capitation payments to Medicaid managed care			
11	organizations to fund a minimum fee schedule compliant with requirements in 42 C.F.R. §			
12	438.6(c)(1)(iii) at a level consistent with the State Plan amendment authorized above for			
13	nursing homes owned by Type One hospitals. The department shall revise its contracts			
14	with managed care organizations to incorporate these supplemental capitation payments			
15	and provider payment requirements. DMAS shall enter into a transfer agreement with any			
16	Type One hospitals whose nursing home qualifies for such supplemental payments, under			
17	which the Type One hospital shall provide the state share in order to match federal			
18	Medicaid funds for the supplemental payments. The department shall have the authority to			
19	implement these reimbursement changes consistent with the effective date approved by			
20	CMS. No payment shall be made without approval from CMS.			
21	YY. The Department of Medical Assistance Services shall amend the State Plan for			
22	Medical Assistance to provide coverage for cessation services for tobacco users, including			
23	pharmacology, group and individual counseling, and other treatment services including			
24	the most current version of or an official update to the Clinical Health Guideline "Treating			
25	Tobacco Use and Dependence" published by the Public Health Service of the U.S.			
26	Department of Health and Human Services. These services shall be subject to copayment			
27	requirements. The department shall have authority to implement this reimbursement			
28	change effective July 1, 2014 and prior to the completion of any regulatory process			
29	undertaken in order to effect such changes.			
30	ZZ. The Department of Medical Assistance Services shall have the authority to implement			
31	Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid			
32	benefits up until the age of 26 to individuals who are or were in foster care at least until			
33	the age of 18 in any state.			
34	AAA.1.a The Department of Medical Assistance Services shall amend the Medicaid			
35	demonstration project (Project Number 11-W-00297/3) to modify eligibility provided			
36	through the project to individuals with serious mental illness to be effective July 1, 2015.			
37	Income eligibility shall be modified to limit services to seriously ill adults with			
38	effective household incomes up to 60 percent of the federal poverty level (FPL). All			
39	individuals enrolled in this Medicaid demonstration project with incomes between 61%			
40	and 100% of the Federal Poverty Level as of May 15, 2015 who continue to meet other			
41	program eligibility rules, shall maintain enrollment in the demonstration until their next			
42	eligibility renewal period or July 1, 2016, whichever comes first. Benefits shall include the			
43	following services: (i) primary care office visits including diagnostic and treatment			
44	services performed in the physician's office, (ii) outpatient specialty care, consultation,			
45	and treatment, (iii) outpatient hospital including observation and ambulatory diagnostic			
46	procedures, (iv) outpatient laboratory, (v) outpatient pharmacy, (vi) outpatient			
47	telemedicine, (vii) medical equipment and supplies for diabetic treatment, (viii) outpatient			
48	psychiatric treatment, (ix) mental health case management, (x) psychosocial rehabilitation			
49	assessment and psychosocial rehabilitation services, (xi) mental health crisis intervention,			
50	(xii) mental health crisis stabilization, (xiii) therapeutic or diagnostic injection, (xiv)			
51	behavioral telemedicine, (xv) outpatient substance abuse treatment services, and (xvi)			
52	intensive outpatient substance abuse treatment services. Care coordination, Recovery			
53	Navigation (peer supports), crisis line and prior authorization for services shall be			
54	provided through the agency's Behavioral Health Services Administrator.			
55	b. The Department of Medical Assistance Services shall amend the Medicaid			
56	demonstration project described in paragraph AAA.1.a. to increase the income eligibility			
57	for adults with serious mental illness from 60 to 80 percent of the federal poverty level			
58	effective July 1, 2016 and from 80 to 100 percent of the federal poverty level effective			

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1	October 1, 2017. Effective October 1, 2017, the department shall amend the Medicaid			
2	demonstration project to include the provision of addiction recovery and treatment services,			
3	including partial day hospitalization and residential treatment services. The department shall			
4	have authority to implement necessary changes upon federal approval and prior to the			
5	completion of any regulatory process undertaken in order to effect such changes.			
6	c. The Department of Medical Assistance Services, in cooperation with the Department of			
7	Social Services and the League of Social Service Executives, shall provide information and			
8	conduct outreach activities with the Department of Corrections and local and regional jails to			
9	increase access to the Medicaid demonstration waiver for individuals with serious mental			
10	illness who are preparing to be released from custody, or are under the supervision of state or			
11	local community corrections programs.			
12	d. The Department of Medical Assistance Services, in cooperation with the Department of			
13	Social Services and the League of Social Service Executives, shall provide information and			
14	conduct outreach activities with the Department of Corrections and local and regional jails to			
15	increase access to the Medicaid demonstration waiver for individuals with serious mental			
16	illness who are preparing to be released from custody, or are under the supervision of state or			
17	local community corrections programs.			
18	2. The Department of Medical Assistance Services is authorized to amend the State Plan			
19	under Title XIX of the Social Security Act to add coverage for comprehensive dental services			
20	to pregnant women receiving services under the Medicaid program to include: (i) diagnostic,			
21	(ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both			
22	removable and fixed, (vii) oral surgery, and (viii) adjunctive general services.			
23	3. The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS			
24	and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS enrollees			
25	to add coverage for dental services to align with pregnant women's coverage under Medicaid.			
26	4. The Department of Medical Assistance Services is authorized to amend the State Plan			
27	under Title XXI of the Social Security Act to plan to allow enrollment for dependent children			
28	of state employees who are otherwise eligible for coverage.			
29	5. The department shall have authority to implement necessary changes upon federal approval			
30	and prior to the completion of any regulatory process undertaken in order to effect such			
31	changes.			
32	BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical			
33	Assistance Services to eliminate the requirement for pending, reviewing and reducing fees for			
34	emergency room claims for 99283 codes. The department shall have the authority to			
35	implement this reimbursement change effective July 1, 2015, and prior to the completion of			
36	any regulatory process undertaken in order to effect such change.			
37	CCC. The Department of Medical Assistance Services shall amend the State Plan for Medical			
38	Assistance to increase the supplemental physician payments for practice plans affiliated with			
39	a freestanding children's hospital with more than 50 percent Medicaid inpatient utilization in			
40	fiscal year 2009 to the maximum allowed by the Centers for Medicare and Medicaid Services.			
41	The department shall have the authority to implement these reimbursement changes effective			
42	July 1, 2015, and prior to completion of any regulatory process undertaken in order to effect			
43	such change.			
44	DDD. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016,			
45	managed care contracts in order to conform to the requirement pursuant to House Bill 1942 /			
46	Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of drug			
47	benefits.			
48	EEE.1. Out of this appropriation, <del>\$1,450,000</del> \$1,400,000 the first year and			
49	<del>\$2,700,000</del> \$2,350,000 the second year from the general fund and <del>\$1,450,000</del> \$1,400,000 the			
50	first year and <del>\$2,700,000</del> \$2,250,000 the second year from nongeneral funds shall be used for			
51	supplemental payments to fund the second and third years of graduate medical education for			
52	15 funded slots for residents who began their residencies in July 2017, the first and second			
53	years of graduate medical education of <del>1413</del> funded slots for residents beginning their			
54	residencies in July 2018, and the first year of graduate medical education of <del>2520</del> funded slots			

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1	for residencies in July 2019, <i>and two one year post graduate fellowships in July 2019.</i>			
2	2. The supplemental payment for each qualifying residency slot shall be \$100,000			
3	annually minus any Medicare residency payment for which the sponsoring institution is			
4	eligible. For any residency program at a facility whose Medicaid payments are capped by			
5	the Centers for Medicare and Medicaid Services, the supplemental payments for each			
6	qualifying residency slot shall be \$50,000 from the general fund annually minus any			
7	Medicare residency payments for which the residency program is eligible. Supplemental			
8	payments shall be made for up to four years for each qualifying resident. Payments shall			
9	be made quarterly following the same schedule used for other medical education			
10	payments.			
11	3.The Department of Medical Assistance Services shall submit a State Plan amendment			
12	based on the authorization in EEE.1. of this item to make supplemental payments for			
13	graduate medical education residency slots. The supplemental payments are subject to			
14	federal Centers for Medicare and Medicaid Services approval. The department shall have			
15	the authority to promulgate emergency regulations to implement this amendment within			
16	280 days or less from the enactment of this Act.			
17	4.a. Effective July 1, 2017, the department shall make supplemental payments to the			
18	following sponsoring institutions for the specified number of primary care residencies:			
19	Sentara Norfolk General (2 residencies), Carilion Medical Center (6 residencies), Centra			
20	Lynchburg General Hospital (1 residency), Riverside Regional Medical Center (2			
21	residencies), Bon Secours St. Francis Medical Center (2 residencies). The department			
22	shall make supplemental payments to Carilion Medical Center for 2 psychiatry			
23	residencies.			
24	b. Effective July 1, 2018, the department shall make supplemental payments to the			
25	following sponsoring institutions for the specified number of primary care residencies:			
26	Sentara Norfolk General ( <del>21 residencies</del> <i>residency</i> ), <i>Maryview Hospital (1 residency)</i> and			
27	Carilion Medical Center (6 residencies). The department shall make supplemental			
28	payments to Carilion Medical Center for 2 <del>psychiatry</del> <i>psychiatric</i> residencies and to			
29	Sentara Norfolk General for 1 OB/GYN residency; <del>and 2 psychiatric residencies; and 1</del>			
30	<del>urology residency.</del>			
31	c. <i>Effective July 1, 2019, the department shall make supplemental payments to the</i>			
32	<i>following sponsoring institutions for the specified number of primary care residencies:</i>			
33	<i>Sentara Norfolk General (1 residency), Maryview Hospital (1 residency), Carilion</i>			
34	<i>Medical Center (6 residencies), Centra Health (2 residencies), and Riverside Regional</i>			
35	<i>Medical Center (2 residencies). The department shall make supplemental payments to</i>			
36	<i>Inova Fairfax Hospital for 1 General Surgery residency and to Carilion Medical Center</i>			
37	<i>for 2 psychiatric residencies. The department shall make supplemental payments to</i>			
38	<i>Sentara Norfolk General for 2 psychiatric residencies, 1 OB/GYN residency, and 2</i>			
39	<i>urology residencies. The department shall make supplemental payments to the University</i>			
40	<i>of Virginia Health System for a one year fellowship in Addiction Medicine and to the</i>			
41	<i>Virginia Commonwealth University Health System for a one year fellowship in Addiction</i>			
42	<i>Medicine.</i>			
43	5. Preference shall be given for residency slots located in underserved areas. Applications			
44	for slots that involve multiple medical care providers collaborating in training residents			
45	and that involve providing residents the opportunity to train in underserved areas are			
46	encouraged. A majority of the new residency slots funded each year shall be for primary			
47	care. The department shall adopt criteria for primary care, high need specialties and			
48	underserved areas as developed by the Virginia Health Workforce Development			
49	Authority. Beginning July 1, 2018, the department shall also review and consider			
50	applications from non-hospital sponsoring institutions, such as Federally Qualified Health			
51	Centers (FQHCs).			
52	6. If the number of qualifying residency slots exceeds the available number of			
53	supplemental payments, the Virginia Health Workforce Development Authority shall			
54	determine which new residency slots to fund based on priorities developed by the			
55	authority.			
56	7. The sponsoring institution will be eligible for the supplemental payments as long as it			

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1	maintains the number of residency slots in total and by category as a result of the increase.			
2	The sponsoring institutions must certify by June 1 each year that they continue to meet the			
3	criteria for the supplemental payments and report any changes during the year to the number			
4	of residents.			
5	8. The department shall require all sponsoring institutions receiving Medicaid medical			
6	education funding to report annually by September 15 on the number of residents in total and			
7	by specialty/subspecialty. Medical education funding includes payments for graduate medical			
8	education (GME) and indirect medical education (IME).			
9	9. The Virginia Health Workforce Authority shall study options to help institutions in			
10	underserved and rural areas acquire and maintain specialists and instructors vital to maximize			
11	the quality of residency programs and report to the Chairmen of the House Appropriations			
12	and Senate Finance Committees by November 1, 2018.			
13	FFF.1. The Department of Medical Assistance Services, in consultation with the appropriate			
14	stakeholders, shall amend the state plan for medical assistance and/or seek federal authority			
15	through an 1115 demonstration waiver, as soon as feasible, to provide coverage of inpatient			
16	detoxification, inpatient substance abuse treatment, residential detoxification, residential			
17	substance abuse treatment, and peer support services to Medicaid individuals in the Fee-for-			
18	Service and Managed Care Delivery Systems.			
19	2. The Department of Medical Assistance Services shall have the authority to make			
20	programmatic changes in the provision of all Substance Abuse Treatment Outpatient,			
21	Community Based and Residential Treatment services (group homes and facilities) for			
22	individuals with substance abuse disorders in order to ensure parity between the substance			
23	abuse treatment services and the medical and mental health services covered by the			
24	department and to ensure comprehensive treatment planning and care coordination for			
25	individuals receiving behavioral health and substance use disorder services. The department			
26	shall ensure appropriate utilization and cost efficiency, and adjust reimbursement rates within			
27	the limits of the funding appropriated for this purpose based on current industry standards.			
28	The department shall consider all available options including, but not limited to, service			
29	definitions, prior authorization, utilization review, provider qualifications, and reimbursement			
30	rates for the following Medicaid services: substance abuse day treatment for pregnant women,			
31	substance abuse residential treatment for pregnant women, substance abuse case management,			
32	opioid treatment, substance abuse day treatment, and substance abuse intensive outpatient.			
33	Any amendments to the State Plan or waivers initiated under the provisions of this paragraph			
34	shall not exceed funding appropriated in this Act for this purpose. The department shall have			
35	the authority to promulgate regulations to implement these changes within 280 days or less			
36	from the enactment date of this Act.			
37	3. The Department of Medical Assistance Services shall amend the State Plan for Medical			
38	Assistance and any waivers thereof to include peer support services to children and adults			
39	with mental health conditions and/or substance use disorders. The department shall work with			
40	its contractors, the Department of Behavioral Health and Developmental Services, and			
41	appropriate stakeholders to develop service definitions, utilization review criteria and provider			
42	qualifications. Any amendments to the State Plan or waivers initiated under the provisions of			
43	this paragraph shall not exceed funding appropriated in this Act for this purpose. The			
44	department shall have the authority to promulgate regulations to implement these changes			
45	within 280 days or less from the enactment date of this Act.			
46	4. The Department of Medical Assistance Services shall, prior to the submission of any state			
47	plan amendment or waivers to implement paragraphs FFF.1., FFF.2., and FFF.3., submit a			
48	plan detailing the changes in provider rates, new services added, other programmatic changes,			
49	and a certification of budget neutrality to the Director, Department of Planning and Budget			
50	and the Chairmen of the House Appropriation and Senate Finance Committees.			
51	GGG. The Department of Medical Assistances shall amend the State Plan for Medical			
52	Assistance to convert the specialized care rates to a prospective rate consistent with the			
53	existing cost-based methodology by adding inflation to the per diem costs subject to existing			
54	ceilings for direct, indirect and ancillary costs from the most recent settled cost report prior to			
55	the state fiscal year for which the rates are being established. The same inflation adjustment			
56	shall apply to plant costs for specialized care facilities that do not have prospective capital			
57	rates that are based on fair rental value. The department shall use the state fiscal year rate			

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1	methodology recently adopted for regular nursing facilities. Partial year inflation shall be				
2	applied to per diem costs if the provider fiscal year end is different than the state fiscal				
3	year. Ceilings shall also be maintained by state fiscal year. The department shall have the				
4	authority to implement these changes effective July 1, 2016, and prior to completion of				
5	any regulatory process to effect such changes.				
6	HHH. The Department of Medical Assistance Services (DMAS), in consultation with the				
7	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover				
8	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The				
9	department shall promulgate emergency regulations to implement this amendment within				
10	280 days or less from the enactment of this Act.				
11	III. The Department of Medical Assistance Services shall not expend any appropriation for				
12	an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver unless				
13	the General Assembly appropriates the funding. The department shall notify the Chairmen				
14	of the House Appropriations and Senate Finance Committees within 15 days of any final				
15	negotiated waiver agreement with the Centers for Medicare and Medicaid Services.				
16	JJJ. Effective July 1, 2017, the Department of Medical Assistance Services shall amend				
17	the managed care regulations to specify that all contracts with health plans in a Medicaid				
18	managed care delivery model, including long-term services and supports, require				
19	reimbursement to nursing facility and specialized care services at no less than the				
20	Medicaid established per diem rate for Medicaid covered days, using the department's				
21	methodologies, unless the managed care organization and the nursing facility or				
22	specialized care services provider mutually agree to an alternative payment. The				
23	department shall have authority to implement this provision prior to the completion of any				
24	regulatory process in order to effect such change.				
25	KKK.1. The Department of Medical Assistance Services shall monitor the capacity				
26	available under the Upper Payment Limit (UPL) for all hospital supplemental payments				
27	and adjust payments accordingly when the UPL cap is reached. The department shall				
28	make an adjustment to stay under the UPL cap by reducing or eliminating as necessary				
29	supplemental payments to hospitals based on when the first supplemental payments were				
30	actually made so that the newest supplemental payments to hospitals would be impacted				
31	first and so on.				
32	2. The Department of Medical Assistance Services shall have the authority to implement				
33	reimbursement changes deemed necessary to meet the requirements of this paragraph prior				
34	to the completion of any regulatory process in order to effect such changes.				
35	LLL.1: <del>Effective no later than January 1, 2019</del> By <i>October 1, 2019</i> , the Department of				
36	Medical Assistance Services <del>is authorized to</del> <i>shall</i> require consumer-directed aides				
37	providing personal care, respite care and companion services in the Medicaid				
38	Commonwealth Coordinated Care (CCC) Plus Waiver and Developmental Disability				
39	waiver programs and the Early and Periodic Screening Diagnosis and Treatment (EPSDT)				
40	program to utilize an Electronic Visit Verification (EVV) system. The department is				
41	authorized to contract with a vendor to provide access to an EVV system for use by				
42	consumer-directed aides.				
43	2. For personal care, respite care and companion services agencies, the department shall				
44	work with the appropriate stakeholders to develop standards for electronic visit				
45	verification systems and certification requirements to ensure EVV systems used by such				
46	agencies meet all federal requirements and are capable of providing the necessary data the				
47	department may require.				
48	3. Nothing stated above shall apply to respite services provided by a DBHDS licensed				
49	provider in a DBHDS licensed program site such as a group home, sponsored residential				
50	home, supervised living, supported living or similar facility/location licensed to provide				
51	respite, as allowed by the Centers for Medicare and Medicaid.				
52	4. The department shall ensure that implementation of electronic visit verification				
53	complies with all requirements of the federal Centers of Medicare and Medicaid Services.				
54	The department shall have authority to implement these provisions prior to the completion				
55	of any regulatory process in order to effect such changes.				

ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	MMM. Effective July 1, 2017, the Department of Medical Assistance Services shall amend				
2	the State Plan for Medical Assistance to increase the formula for indirect medical education				
3	(IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization				
4	in 2009 as a substitute for DSH payments. The formula for these hospitals for indirect medical				
5	education for inpatient hospital services provided to Medicaid patients but reimbursed by				
6	capitated managed care providers shall be identical to the formula for Type One hospitals.				
7	The IME payments shall continue to be limited such that total payments to freestanding				
8	children's hospitals with greater than 50 percent Medicaid utilization do not exceed the federal				
9	uncompensated care cost limit to which disproportionate share hospital payments are				
10	subject,excluding third party reimbursement for Medicaid eligible patients. The department				
11	shall have the authority to implement these changes effective July 1, 2017, and prior to				
12	completion of any regulatory action to effect such changes.				
13	NNN. Effective July 1, 2019, the Department of Medical Assistance Services shall increase				
14	the rates for agency and consumer directed personal care, respite and companion services in				
15	the home and community based services waivers and Early Periodic Screening, and Diagnosis				
16	and Treatment (EPSDT) program by two percent. The department shall have the authority to				
17	implement these changes prior to completion of any regulatory process undertaken in order to				
18	effect such change.				
19	OOO. The Department of Planning and Budget, in cooperation with the Department of				
20	Medical Assistance Services, the Department of Social Services and other agencies as				
21	necessary, shall transfer appropriations across items, service areas and agencies within the				
22	budget to properly account for the costs and savings of the implementation of Medicaid				
23	coverage of newly eligible individuals pursuant to the Patient Protection and Affordable Care				
24	Act, including the Training, Education, Employment and Opportunity Program (TEEOP),				
25	consistent with the intent of the General Assembly.				
26	PPP. For the period beginning September 1, 2016 until 180 days after publication and				
27	distribution of the Developmental Disabilities Waivers provider manual by the Department of				
28	Medical Assistance Services (DMAS), retraction of payment from Developmental Disabilities				
29	Waivers providers following an audit by DMAS or one of its contractors is only permitted				
30	when the audit points identified are supported by the Code of Virginia, regulations, DMAS				
31	general providers manuals, or DMAS Medicaid Memos in effect during the date of services				
32	being audited.				
33	QQQ. The Department of Medical Assistance Services shall review of the rates paid to				
34	residential psychiatric treatment facilities and determine if those rates are appropriate for				
35	those facilities. The department shall require residential psychiatric treatment facilities to				
36	submit cost reports to be used to conduct its review. The department shall report its findings				
37	to the Chairmen of the House Appropriations and Senate Finance Committees by October 1,				
38	2019.				
39	RRR. The Department of Medical Assistance Services shall submit a report annually on all				
40	supplemental payments made to hospitals through the Medicaid program. This report shall				
41	include information for each hospital and by type of supplemental payment (Disproportionate				
42	Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment				
43	Limit program, and others). The report shall include total Medicaid payments from all sources				
44	and calculate the percent of overall payments that are supplemental payments. Furthermore, it				
45	shall include a description of each type of supplemental payment and the methodology used to				
46	calculate the payments. Each report shall reflect the data for the prior three fiscal years and				
47	shall be submitted to the Chairmen of the House Appropriations and Senate Finance				
48	Committees by September 1 each year.				
49	SSS. Effective July 1, 2018, the Department of Medical Assistance Services shall amend the				
50	State Plan for Medical Assistance to make the following changes. The department shall: (i)				
51	eliminate eligibility for Disproportionate Share Hospital (DSH) payments for Children's				
52	National Medical Center (CNMC); (ii) increase the annual indirect medical education (IME)				
53	payments for CNMC by the amount of DSH the hospital was eligible for in fiscal year 2018;				
54	and (iii) reduce the Type 2 DSH allocation by this same amount. The department shall have				
55	the authority to implement these changes effective July 1, 2018, and prior to completion of				
56	any regulatory action to effect such change.				
57	TTT.1. The Department of Medical Assistance Services shall work with stakeholders to				

ITEM 303.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	review and adjust medical necessity criteria for Medicaid-funded nursing services			
2	including private duty nursing, skilled nursing, and home health. The department shall			
3	adjust the medical necessity criteria to reflect advances in medical treatment, new			
4	technologies, and use of integrated care models including behavioral supports. The			
5	department shall have the authority to amend the necessary waiver(s) and the State Plan			
6	under Titles XIX and XXI of the Social Security Act to include changes to services			
7	covered, provider qualifications, medical necessity criteria, and rates and rate			
8	methodologies for private duty nursing. The adjustments to these services shall meet the			
9	needs of members and maintain budget neutrality by not requiring any additional			
10	expenditure of general fund beyond the current projected appropriation for such nursing			
11	services.			
12	2. The department shall have authority to implement these changes to be effective July 1,			
13	2019. The department shall also have authority to promulgate any emergency regulations			
14	required to implement these necessary changes within 280 days or less from the enactment			
15	dated of this act. The department shall submit a report and estimates of any projected cost			
16	savings to the Chairmen of the House Appropriations and Senate Finance Committees 30			
17	days prior to implementation of such changes.			
18	3. The department shall work with stakeholders to review changes to services covered,			
19	provider qualifications, rates and rate methodologies for private duty nursing services, and			
20	make recommendations to the Chairmen of the House Appropriations and Senate Finance			
21	Committees by December 15, 2018.			
22	UUU. Effective July 1, 2018, the Department of Medical Assistance Services shall explore			
23	private sector technology based platforms and service delivery options to allow qualified,			
24	licensed providers to deliver the Consumer-Directed Agency with Choice model in the			
25	Commonwealth of Virginia. The department shall work with stakeholders to examine this			
26	model of care and assess the changes that would be required including the services			
27	covered, provider qualifications, medical necessity criteria, reimbursement methodologies			
28	and rates to implement the model. The department shall submit a report on its findings to			
29	the Chairmen of the House Appropriations and Senate Finance Committees by December			
30	1, 2018.			
31	VVV. <i>Effective July 1, 2019, the department shall amend the State Plan for Medical</i>			
32	<i>Assistance to clarify payment rules for new nursing homes or renovations that qualify for</i>			
33	<i>mid-year rate adjustments, to include the following:</i>			
34	<i>1. For any facility whose Fair Rental Value report has less than 12 months of experience,</i>			
35	<i>the department shall develop an occupancy schedule that represents average statewide</i>			
36	<i>occupancy by month of operation for use in calculating the per diem rate in lieu of a</i>			
37	<i>minimum occupancy requirement or actual occupancy.</i>			
38	<i>2. Any new beds or renovations placed in service between the reporting year and the rate</i>			
39	<i>year shall be treated as a mid-year rate adjustment. No new rate will be made after April</i>			
40	<i>30. Rate updates that fall between May 1 and June 30 shall be effective July 1 of the same</i>			
41	<i>year.</i>			
42	<i>3. The department shall annualize real estate taxes, property taxes and property insurance</i>			
43	<i>costs that do not represent a full year's cost.</i>			
44	<i>4. Costs shall be based on currently available documentation at the time but are subject to</i>			
45	<i>audit. The department may use any reasonable method to estimate costs for which there is</i>			
46	<i>inadequate documentation. Any adjustments based on subsequent documentation or audit</i>			
47	<i>for a current rate year shall be applied beginning with the next rate year.</i>			
48	<i>5. The department shall have 15 days from the date of the provider's submission to</i>			
49	<i>determine if the filing is complete for purposes of setting a rate for a new or renovated</i>			
50	<i>facility. The facility shall have 15 days from the date the filing is deemed incomplete to</i>			
51	<i>submit the required information. The deadline for setting the rate shall be extended for 30</i>			
52	<i>days after the filing is deemed complete.</i>			
53	<i>6. Providers may propose a phased renovation subject to approval by the department. The</i>			
54	<i>phased renovation may include reductions to available beds. Any modifications to the</i>			

ITEM 303.	Item Details(\$)		Appropriations(\$)	
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1	<i>proposed renovation are also subject to approval by the department.</i>			
2	<i>7. The department shall have the authority to implement these reimbursement changes</i>			
3	<i>effective July 1, 2019 and prior to the completion of any regulatory process undertaken in</i>			
4	<i>order to effect such change.</i>			
5	<i>WWW. The Department of Medical Assistance Services shall amend the State Plan to add</i>			
6	<i>coverage of the preventive services provided pursuant to the Patient Protection and</i>			
7	<i>Affordable Care Act (ACA) for adult, full Medicaid individuals who are not enrolled pursuant</i>			
8	<i>to the ACA. The evidence-based preventive services provided shall include: 1) prevention</i>			
9	<i>services with a grade of "A" or "B" recommended by the United States Preventive Services</i>			
10	<i>Task Force; 2) adult vaccines recommended by the Centers for Disease Control Advisory</i>			
11	<i>Committee for Immunization Practices; and 3) preventive services for women recommended</i>			
12	<i>by the Institute of Medicine. The Department shall have the authority to implement these</i>			
13	<i>changes effective July 1, 2019, and prior to the completion of any regulatory process</i>			
14	<i>undertaken in order to effect such changes.</i>			
15	<i>XXX. The Department of Medical Assistance Services shall amend the State Plan for Medical</i>			
16	<i>Assistance and any relevant waivers thereof to modify reimbursement for Hospice services</i>			
17	<i>provided to patients residing in facilities to include at least 100 percent of the relevant</i>			
18	<i>Medicaid facility rate for that individual, a component commonly referred to as "room and</i>			
19	<i>board." To the extent allowed under federal law and regulation, the Department shall further</i>			
20	<i>amend the State plan and/or relevant waivers thereof to pay this "room and board" rate in</i>			
21	<i>effect with no discount applied to the facility directly, thus eliminating the Hospice from its</i>			
22	<i>role in passing-through this facility payment to the facility. To the extent federal approval of</i>			
23	<i>this direct payment component is dependent on whether it is in the State Plan or in relevant</i>			
24	<i>wavers, the Department shall implement the direct payment where federal approval is</i>			
25	<i>achieved. The department shall have authority to implement these changes effective July 1,</i>			
26	<i>2019 and prior to the completion of any regulatory process undertaken in order to effect such</i>			
27	<i>change.</i>			
28	304.	Medical Assistance Services (Non-Medicaid)		
29		(46400).....		\$821,702
30		Insurance Premium Payments for HIV-Positive		
31		Individuals (46403).....	\$556,702	\$556,702
32		Reimbursements from the Uninsured Medical		
33		Catastrophe Fund (46405).....	\$265,000	\$265,000
34		Fund Sources: General.....	\$781,702	\$781,702
35		Dedicated Special Revenue.....	\$40,000	\$40,000
36		Authority:- §32.1-330.1 and §32.1-324.3, Code of Virginia.		
37		A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the		
38		general fund shall be provided for insurance payment assistance to HIV-infected persons in		
39		accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for		
40		assistance shall allow a maximum income of no more than 250 percent of the federal poverty		
41		threshold.		
42		B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the		
43		general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-		
44		324.3, Code of Virginia.		
45	305.	Medical Assistance Services for Low Income		
46		Children (46600).....		\$156,888,591
47				\$187,688,174
48		Reimbursements for Medical Services Provided to		
49		Low-Income Children (46601).....	\$156,888,591	\$162,674,282
50			\$187,688,174	\$204,523,494
51		Fund Sources: General.....	\$18,826,631	\$33,551,571
52			\$21,802,581	\$40,793,389
53		Federal Trust.....	\$138,061,960	\$129,122,711
54			\$165,885,593	\$163,730,105
55		Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles		

ITEM 305.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	XIX and XXI, Social Security Act, Federal Code.				
2	To the extent that appropriations in this Item are insufficient, the Department of Planning				
3	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
4	Insurance Program Delivery (44600) and Medicaid Program Services (45600), if				
5	available, into this Item to be used as state match for federal Title XXI funds.				
6	306. Medical Assistance Management Services				
7	(Forecasted) (49600).....			\$64,204,564	\$62,784,520
8				\$52,262,433	\$43,871,083
9	Medicaid payments for enrollment and utilization				
10	related contracts (49601).....	\$61,742,452	\$61,679,457		
11		\$49,800,321	\$42,766,020		
12	CHIP payments for enrollment and utilization				
13	related contracts (49632).....	\$2,462,112	\$1,105,063		
14	Fund Sources: General.....	\$23,307,149	\$24,837,446		
15		\$17,324,168	\$14,377,806		
16	<i>Dedicated Special Revenue</i> .....	\$977,271	\$2,344,057		
17	Federal Trust.....	\$40,897,415	\$37,947,074		
18		\$33,960,994	\$27,149,220		
19	To the extent that appropriations in this Item are insufficient, the Department of Planning				
20	and Budget, is authorized to transfer amounts, as needed, from Medicaid Program				
21	Services (45600), Medical Assistance Services for Low Income Children (46600) and				
22	Children's Health Insurance Program Delivery (44600), if available, into this Item to fund				
23	administrative expenditures associated with contracts between the department and				
24	companies providing dental benefit services, consumer-directed payroll services, claims				
25	processing, behavioral health management services and disease state/chronic care				
26	programs for Medicaid and FAMIS recipients.				
27	307. Administrative and Support Services (49900).....			\$282,112,859	\$281,299,207
28				\$278,627,135	\$291,221,330
29	General Management and Direction (49901).....	\$271,558,406	\$270,744,754		
30		\$268,072,682	\$280,666,877		
31	Administrative Support for the Family Access to				
32	Medical Insurance Security Plan (49932).....	\$10,554,453	\$10,554,453		
33	Fund Sources: General.....	\$75,722,124	\$77,451,857		
34		\$66,357,031	\$77,445,714		
35	Special.....	\$2,305,332	\$2,334,320		
36	<i>Dedicated Special Revenue</i> .....	\$9,939,927	\$8,312,757		
37	Federal Trust.....	\$204,085,403	\$201,513,030		
38		\$200,024,845	\$203,128,539		
39	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
40	XIX and XXI, Social Security Act, Federal Code.				
41	A.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
42	with the Department of Medical Assistance Services, shall prepare and submit a forecast				
43	of Medicaid expenditures, upon which the Governor's budget recommendations will be				
44	based, for the current and subsequent two years to the Chairmen of the House				
45	Appropriations and Senate Finance Committees. In addition to the expenditure forecast,				
46	the Department of Medical Assistance Services shall provide a breakout that shows				
47	forecasted expenditures by caseload/utilization, inflation, and policy changes. An				
48	enrollment forecast for the same forecast period shall also be submitted with the				
49	expenditure forecast.				
50	2. The forecast shall be based upon current state and federal laws and regulations. The				
51	forecast shall only include expenditures for medical services in Program 45600 and shall				
52	exclude administrative expenditures. Rebased and inflation estimates that are required by				
53	existing law or regulation for any Medicaid provider shall be included in the forecast. The				
54	forecast shall also include an estimate of projected increases or decreases in managed care				
55	costs, including estimates regarding changes in managed care rates for the three-year				
56	period. In preparing for each year's forecast of the managed care portions of the budget,				
57	the department shall submit to its actuarial contractor a letter, with a copy sent to the				

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Department of Planning and Budget and the Chairmen of the House Appropriations and				
2	Senate Finance Committees. This letter shall document the department's request for a point				
3	estimate of the rate of increase in rates, based on application of actuarial principals and				
4	methodologies and information available at the time of the forecast, that the contractor				
5	estimates will occur in the years being forecast, and shall specify the population groupings for				
6	which estimates are requested. The department shall request that the contractor reply in				
7	writing with a copy to all parties copied on the department's letter.				
8	3. The Department of Planning and Budget and the Department of Medical Assistance				
9	Services shall convene a meeting on or before October 15 of each year with the appropriate				
10	staff from the House Appropriations and Senate Finance Committees to review current trends				
11	and the assumptions used in the Medicaid forecast prior to its finalization. The departments				
12	shall provide at this meeting a complete list of all policy and manual adjustments along with				
13	the estimated amounts of each adjustment by fiscal year that will be included in the Medicaid				
14	forecast due November 1.				
15	B.1. The Department of Medical Assistance Services ( <i>DMAS</i> ) shall submit monthly				
16	expenditure reports of the Medicaid program by service that shall compare expenditures to the				
17	official Medicaid forecast, adjusted to reflect budget actions from each General Assembly				
18	Session. The monthly report shall be submitted to the Department of Planning and Budget and				
19	the Chairmen of the House Appropriations and Senate Finance Committees within 20 days				
20	after the end of each month. <i>DMAS shall convene a meeting each quarter with the Secretary</i>				
21	<i>of Finance, Secretary of Health and Human Resources, Secretary of Administration, or their</i>				
22	<i>designees, and appropriate staff from the Department of Planning and Budget, House</i>				
23	<i>Appropriations and Senate Finance Committees, Joint Legislative Audit and Review</i>				
24	<i>Commission, and Joint Commission on Health Care to explain any material differences in</i>				
25	<i>expenditures compared to the official Medicaid forecast, adjusted to reflect budget actions</i>				
26	<i>from each General Assembly Session. If necessary, the department shall provide options to</i>				
27	<i>bring expenditures in line with available resources.</i>				
28	2. The Department of Medical Assistance Services shall submit a quarterly report				
29	summarizing managed care encounter data by service category in a format similar to the				
30	report in paragraph B.1. This quarterly report shall be submitted to the Department of				
31	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance				
32	Committees no later than 30 days after the end of each quarter.				
33	3. The Department of Medical Assistance Services shall track expenditures for the prior fiscal				
34	year that ended on June 30, that includes the expenditures associated with changes in services				
35	and eligibility made in the Medicaid and FAMIS programs adopted by the General Assembly				
36	in the past session(s). Expenditures related to changes in services and eligibility adopted in a				
37	General Assembly Session shall be included in the report for five fiscal years beginning from				
38	the first year the policy impacted expenditures in the Medicaid and FAMIS programs. The				
39	department shall report the expenditures of each funding change separately and show the				
40	impact by fiscal year. The report shall be submitted to the Department of Planning and Budget				
41	and the Chairmen of the House Appropriations and Senate Finance Committees by October 1				
42	of each year.				
43	C.1. It is the intent of the General Assembly that the Department of Medical Assistance				
44	Services provide more data regarding Medicaid and other programs operated by the				
45	department on their public website. The department shall create a central website that				
46	consolidates data and statistical information to make the information more readily available to				
47	the general public. At a minimum the information included on such website shall include				
48	monthly enrollment data, expenditures by service, and other relevant data.				
49	2. No later than June 30, 2018, the department shall make Medicaid and other agency data				
50	stored in the agency's data warehouse available through the department's website that				
51	includes, at a minimum, interactive tools for the user to select, display, manipulate and export				
52	requested data.				
53	D. The Department of Medical Assistance Services shall notify the Director, Department of				
54	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance				
55	Committees at least 30 days prior to any change in capitated rates for managed care				
56	companies. The notification shall include the amount of the rate increase or decrease, and the				
57	projected impact on the state budget.				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	E.1. Effective January 1, 2018, the Department of Medical Assistance Services shall			
2	include in all its contracts with managed care organizations (MCOs) the following:			
3	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of			
4	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100			
5	percent of the underwriting gain above 10 percent.			
6	b. A requirement for detailed financial and utilization reporting. The reported data shall			
7	include: (i) income statements that show expenses by service category; (ii) balance sheets;			
8	(iii) information about related-party transactions; and (iv) information on service			
9	utilization metrics.			
10	c. Upon the inclusion of behavioral health care in managed care, behavioral health-			
11	specific metrics to identify undesirable trends in service utilization.			
12	d. Upon the inclusion of behavioral health care in managed care, a report on their policies			
13	and processes for identifying behavioral health providers who provide inappropriate			
14	services and the number of such providers that are disenrolled.			
15	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical			
16	Assistance Services shall direct its actuary as part of the rate setting process to:			
17	a. Identify potential inefficiencies in the Medallion program and adjust capitation rates for			
18	expected efficiencies. The department is authorized to phase-in this adjustment over time			
19	based on the portion of identified inefficiencies that MCOs can reasonably reduce each			
20	year.			
21	b. Monitor medical spending for related-party arrangements and adjust historical medical			
22	spending when deemed necessary to ensure that capitation rates do not cover excessively			
23	high spending as compared to benchmarks. Related-party arrangements shall mean those			
24	in which there is common ownership or control between the entities, and shall not include			
25	Medicaid payments otherwise authorized in this item.			
26	c. Adjust capitation rates in the Medallion program to account for a portion of expected			
27	savings from required initiatives.			
28	d. Allow negative historical trends in medical spending to be carried forward when setting			
29	capitation rates.			
30	e. Annually rebase administrative expenses per member per month for projected			
31	enrollment changes.			
32	f. Annually incorporate findings on unallowable administrative expenses from audits of			
33	MCOs into its calculations of underwriting gain and administrative loss ratios for the			
34	purposes of ongoing financial monitoring, including enforcement of the underwriting gain			
35	cap.			
36	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit			
37	medical spending that is excessively high due to related-party arrangements.			
38	3. The Department of Medical Assistance Services shall report to the General Assembly			
39	on spending and utilization trends within Medicaid managed care, with detailed			
40	population and service information and include an analysis and report on the underlying			
41	reasons for these trends, the agency's and MCOs' initiatives to address undesirable trends,			
42	and the impact of those initiatives. The report shall be submitted each year by September			
43	1.			
44	4. The Department of Medical Assistance Services shall develop a proposal for cost			
45	sharing requirements based on family income for individuals eligible for long-term			
46	services and supports through the optional 300 percent of Supplemental Security Income			
47	eligibility category and submit the proposal to the Centers for Medicare and Medicaid			
48	Services to determine if such a proposal is feasible. No cost sharing requirements shall be			
49	implemented unless approved by the General Assembly.			
50	F. The Department of Medical Assistance Services, to the extent permissible under federal			

ITEM 307.		Item Details(\$)		Appropriations(\$)	
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1	law, shall enter into an agreement with the Department of Behavioral Health and				
2	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
3	reimbursed mental health, intellectual disability and substance abuse services, and any new or				
4	expanded mental health, intellectual disability retardation and substance abuse services that				
5	are covered by the State Plan for Medical Assistance. The information shall be used to				
6	increase the effective and efficient delivery of publicly funded mental health, intellectual				
7	disability and substance abuse services.				
8	G. The Department of Medical Assistance Services, in collaboration with the Department of				
9	Behavioral Health and Developmental Services, shall convene a stakeholder workgroup, to				
10	meet at least once annually, with representatives of the Virginia Association of Community				
11	Services Boards, the Virginia Network of Private Providers, the Virginia Association of				
12	Centers for Independent Living, Virginia Association of Community Rehabilitation Programs				
13	(VaACCSES), the disAbility Law Center of Virginia, the ARC of Virginia, and other				
14	stakeholders including representative family members, as deemed appropriate by the				
15	Department of Medical Assistance Services. The workgroup shall: (i) review data from the				
16	previous year on the distribution of the SIS levels and tiers by region and by waiver; (ii)				
17	review the process, information considered, scoring, and calculations used to assign				
18	individuals to their levels and reimbursement tiers; (iii) review the communication which				
19	informs individuals, families, providers, case managers and other appropriate parties about the				
20	SIS tool, the administration, and the opportunities for review to ensure transparency; and (iv)				
21	review other information as deemed necessary by the workgroup. The department shall report				
22	on the results and recommendations of the workgroup to the General Assembly by October 1				
23	of each year.				
24	H.1. The Department of Medical Assistance Services (DMAS) shall take actions to improve				
25	the reliability of Medicaid eligibility screenings for long-term services and supports,				
26	including: (i) validation of the children's criteria used with the Uniform Assessment				
27	Instrument to determine eligibility for Medicaid long-term services and supports, and (ii)				
28	design and implementation of an inter-rater reliability test for the pre-admission screening				
29	process.				
30	2. The department shall work with relevant stakeholders to (i) assess whether hospital				
31	screening teams are making appropriate recommendations regarding placement in institutional				
32	care or home and community-based care; (ii) determine whether hospitals should have a role				
33	in the screening process; and (iii) determine what steps must be taken to ensure the Uniform				
34	Assessment Instrument is implemented consistently and does not lead to unnecessary				
35	institutional placements.				
36	3. The department shall report to the General Assembly by December 1 on steps taken to				
37	address the risks associated with hospital screenings, including any statutory or regulatory				
38	changes needed to improve such screenings.				
39	I. The Department of Medical Assistance Services (DMAS) shall collect and provide to the				
40	Office of Children's Services (OCS) all information and data necessary to ensure the				
41	continued collection of local matching dollars associated with payments for Medicaid eligible				
42	services provided to children through the Children's Services Act as required in Item 282, C.2.				
43	of this Act. This information and data shall be collected by DMAS and provided to OCS on a				
44	monthly basis.				
45	J. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS) shall				
46	collaborate with the League of Social Services Executives, and other stakeholders to analyze				
47	and report data that demonstrates the accuracy, efficiency, compliance, quality of customer				
48	service, and timeliness of determining eligibility for the Medicaid, CHIP and Governor's				
49	Access Program (GAP) programs. Based on this collaboration, the departments shall develop				
50	meaningful performance metrics on data in agency systems that shall be used to monitor				
51	eligibility trends, address potential compliance problem areas and implement best practices.				
52	DMAS shall maintain on its website a public dashboard on eligibility performance that				
53	includes performance metrics developed through collaborative efforts as well as the				
54	performance of local departments of social services and any centralized eligibility-processing				
55	unit. Effective August 1, 2018 this dashboard shall be updated for the previous quarter and 30				
56	days following the end of each quarter thereafter.				
57	K. In addition to any regional offices that may be located across the Commonwealth, any				

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	statewide, centralized call center facility that operates in conjunction with a brokerage				
2	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
3	Insurance Security plan shall be located in Norton, Virginia.				
4	L. The Department of Medical Assistance Services shall, to the extent possible, require				
5	web-based electronic submission of provider enrollment applications, revalidations and				
6	other related documents necessary for participation in the fee-for-service program under				
7	the State Plans for Title XIX and XXI of the Social Security Act.				
8	M. The Department of Medical Assistance Services, in collaboration with the Department				
9	of Social Services, shall require Medicaid eligibility workers to search for unreported				
10	assets at the time of initial eligibility determination and renewal, using all currently				
11	available sources of electronic data, including local real estate property databases and the				
12	Department of Motor Vehicles for all Medicaid applicants and recipients whose assets are				
13	subject to an asset limit under Medicaid eligibility requirements.				
14	N.1. The Department of Medical Assistance Services shall require eligibility workers to				
15	verify income, using currently available Virginia Employment Commission data, for				
16	applicants and recipients who report no earned or unearned income. The Department shall,				
17	at the earliest date feasible but no later than October 1, 2017, require all Medicaid				
18	eligibility workers to apply the same protocols when verifying income for all applicants				
19	and recipients, including those who report no earned or unearned income.				
20	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
21	federal Centers for Medicare and Medicaid, to require a Medicaid applicant to opt out if				
22	such applicant does not want to grant permission to the state to use his federal tax returns				
23	for the purposes of renewing eligibility. The Department shall implement the necessary				
24	regulatory changes and other necessary measures to be consistent with federal approval of				
25	any appropriate state plan changes, and prior to the completion of any regulatory process				
26	undertaken in order to effect such change.				
27	O.1. The Department of Medical Assistance Services shall report on the operations and				
28	costs of the Medicaid call center (also known as the Cover Virginia Call Center). This				
29	report shall include number of calls received on a monthly basis, the purpose of the call,				
30	the number of applications for Medicaid submitted through the call center, and the costs of				
31	the contract. The department shall submit the report by August 15 of each year to the				
32	Director, Department of Planning and Budget and the Chairmen of the House				
33	Appropriations and Senate Finance Committees.				
34	2. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from				
35	the general fund and \$9,839,000 the first year and \$9,839,000 the second year from				
36	nongeneral funds is provided for the enhanced operation of the Cover Virginia Call Center				
37	as a centralized eligibility processing unit (CPU) that shall be limited to processing				
38	Medicaid applications received from the Federally Facilitated Marketplace, telephonic				
39	applications through the call center, or electronically submitted Medicaid-only				
40	applications. The department shall report the number of applications processed on a				
41	monthly basis and payments made to the contractor to the Director, Department of				
42	Planning and Budget and the Chairman of the House Appropriations and Senate Finance				
43	Committees. The report shall be submitted no later than 30 days after the end of each				
44	quarter of the fiscal year.				
45	3. The Secretary of Health and Human Resources shall convene an interagency workgroup				
46	of the Department of Medical Assistance Services (DMAS), the Department of Social				
47	Services (DSS), and the Department of Planning and Budget (DPB) and representatives of				
48	the Virginia League of Social Services Executives to assess the programmatic, operational				
49	and fiscal impact of consolidating the Cover Virginia call center with the call center				
50	operated by DSS to determine if more efficient and cost effective services can be				
51	achieved, prior to the reprocurement of the Cover Virginia call center contract. The				
52	workgroup shall develop an implementation plan and funding adjustments, that may be				
53	needed, to implement a consolidated call center. The Secretary shall report on the results				
54	of the assessment and any recommendations to the Chairmen of the House Appropriations				
55	and Senate Finance Committee by September 1, 2019.				
56	P.1. Out of this appropriation, \$5,835,000 the first year and \$5,835,000 the second year				

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	from the general fund and \$52,515,000 the first year and \$52,515,000 the second year from				
2	nongeneral funds shall be provided to replace the Medicaid Management Information System.				
3	2. Within 30 days of awarding a contract or contracts related to the replacement project, the				
4	Department of Medical Assistance Services shall provide the Chairmen of the House				
5	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
6	and Budget, with a copy of the contract including costs.				
7	3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide				
8	annual progress reports that must include a current project summary, implementation status,				
9	accounting of project expenditures and future milestones. All reports shall be submitted to the				
10	Chairmen of House Appropriations and Senate Finance Committees, and Director,				
11	Department of Planning and Budget.				
12	Q. 1. Out of this appropriation, \$1,675,000 the first year and \$1,675,000 the second year from				
13	special funds is appropriated to the Department of Medical Assistance Services (DMAS) for				
14	the disbursement of civil money penalties (CMP) levied against and collected from Medicaid				
15	nursing facilities for violations of rules identified during survey and certification as required				
16	by federal law and regulation. Based on the nature and seriousness of the deficiency, the				
17	Agency or the Centers for Medicare and Medicaid Services may impose a civil money				
18	penalty, consistent with the severity of the violations, for the number of days a facility is not				
19	in substantial compliance with the facility's Medicaid participation agreement. Civil money				
20	penalties collected by the Commonwealth must be applied to the protection of the health or				
21	property of residents of nursing facilities found to be deficient. Penalties collected are to be				
22	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to				
23	other facilities; (2) payment of costs incurred by the Commonwealth related to operation of				
24	the facility pending correction of the deficiency or closure of the facility; and (3)				
25	reimbursement of residents for personal funds or property lost at a facility as a result of				
26	actions by the facility or individuals used by the facility to provide services to residents.				
27	These funds are to be administered in accordance with the revised federal regulations and law,				
28	42 CFR 488.400 and the Social Security Act § 1919(h), for Enforcement of Compliance for				
29	Long-Term Care Facilities with Deficiencies. Any special fund revenue received for this				
30	purpose, but unexpended at the end of the fiscal year, shall remain in the fund for use in				
31	accordance with this provision.				
32	2. Of the amounts appropriated in Q.1. of this Item, up to \$175,000 the first year and				
33	\$175,000 the second year from special funds may be used for the costs associated with				
34	administering CMP funds.				
35	3. Of the amounts appropriated in Q.1. of this Item, up to \$1,000,000 the first year and				
36	\$1,000,000 the second year from the special funds may be used for special projects that				
37	benefit residents and improve the quality of nursing Facilities.				
38	4. By October 1 of each year, the department shall provide an annual report of the previous				
39	fiscal year that includes the amount of revenue collected and spending activities to the				
40	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
41	Department of Planning and Budget.				
42	5. No spending or activity authorized under the provisions of paragraph Q. of this Item shall				
43	necessitate general fund spending or require future obligations to the Commonwealth.				
44	6. The department shall maintain CMP special fund balance of at least \$1.0 million to address				
45	emergency situations in Virginia's nursing facilities.				
46	R. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
47	general fund shall be provided to contract with the Virginia Center for Health Innovation for				
48	research, development and tracking of innovative approaches to healthcare delivery.				
49	S.1. Out of this appropriation, \$40,332 the first year and \$69,320 the second year from special				
50	funds and \$295,764 the first year and \$266,776 the second year from federal funds shall be				
51	used to contract with Vision to Learn, a non-profit organization, to provide vision exams and				
52	corrective lenses and frames, if necessary, to school age children enrolled in Title I schools				
53	where at least 51 percent of the student body qualifies for free or reduced lunch. Vision to				
54	Learn will provide services through a mobile eye clinic, and must have a formalized				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
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1				
2	agreement with targeted schools being serviced. The Department of Medical Assistance			
3	Services (DMAS) shall reimburse Vision to Learn for services provided to children that do			
4	not have another source of payment. The department shall reimburse for services rendered			
5	at the standard fee-for-service reimbursement rates.			
6	2. Federal trust funds for these services will be accessed through the Children's Health			
7	Insurance Program (CHIP) Health Services Initiative allowed by Section			
8	2015(a)(1)(D)(ii)) of the Social Security Act and 42 CFR 457.10. The department is			
9	authorized to match federal trust funds with local public and private contributions for the			
10	purpose of reimbursing Vision to Learn for eye exams and corrective lenses and frames, if			
11	necessary, to school age children.			
12	3. The funding of these services is contingent on continued federal funding for the			
13	Children's Health Insurance Program (CHIP), and is further limited by the availability of			
14	CHIP administrative funds. This language should not be construed as authorizing a new			
15	Medicaid or CHIP benefit, or as creating a new entitlement.			
16	T. The Director, the Department of Medical Assistance Services, shall include language in			
17	all managed care contracts, for all department programming, requiring the plan sponsor to			
18	report quarterly, for all quarters through the one ending June 30, 2019, to the department			
19	for all pharmacy claims; the amount paid to the pharmacy provider per claim, including			
20	but not limited to cost of drug reimbursement; dispensing fees; copayments; and the			
21	amount charged to the plan sponsor for each claim by its pharmacy benefit manager. In			
22	the event there is a difference between these amounts, the plan sponsor shall report an			
23	itemization of all administrative fees, rebates, or processing charges associated with the			
24	claim. All data and information provided by the plan sponsor shall be kept secure; and			
25	notwithstanding any other provision of law, the department shall maintain the			
26	confidentiality of the proprietary information and not share or disclose the proprietary			
27	information contained in the report or data collected with persons outside the department.			
28	Only those department employees involved in collecting, securing and analyzing the data			
29	for the purpose of preparing the report shall have access to the proprietary data.			
30	U. The Department of Medical Assistance Services shall, prior to the end of each fiscal			
31	quarter, determine and properly reflect in the accounting system whether pharmacy			
32	rebates received in the quarter are related to fee-for-service or managed care expenditures			
33	and whether or not the rebates are prior year recoveries or expenditure refunds for the			
34	current year. All pharmacy rebates for the quarter determined to be prior year revenue			
35	shall be deposited to the Virginia Health Care Fund before the end of the fiscal quarter.			
36	The department shall create and use a separate revenue source code to account for			
37	pharmacy rebates in the Virginia Health Care Fund.			
38	V.1. Effective with the development of the 2020-2022 biennium, it is the intent of the			
39	General Assembly that there is hereby established an annual Medicaid state spending			
40	target for each fiscal year. The Joint Subcommittee for Health and Human Resources			
41	Oversight shall establish the annual target by September 15 of each year for the following			
42	two fiscal years. The target shall take into account the following: a 10-year rolling average			
43	of Medicaid expenditures by eligibility category and utilization of services, a 20-year			
44	rolling average of general fund revenue growth, and for policy decisions adopted by			
45	General Assembly during the previous Session which impact Medicaid spending.			
46	2. In the event of an economic recession, the Joint Subcommittee may take into			
47	consideration enrollment and spending trends experienced during previous recessions in			
48	establishing the targets.			
49	3. It is the intent of the General Assembly that the Governor abide by the spending target			
50	for Medicaid state spending, as established by the Joint Subcommittee, in developing the			
51	introduced budget each year and shall notify the Chairmen of the House Appropriations			
52	and Senate Finance Committees in the event the target cannot be met, along with the			
53	reason it cannot be met.			
54	W. Out of this appropriation, \$225,000 the first year from the general fund and \$225,000			
55	the first year from federal funds shall be used to hire an expert contractor or contractors			
56	to review the Department of Medical Assistance Services' (DMAS) federal expenditure			
	and budget reporting as well as aid the department with improvements to cost allocation			

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<i>plans and federal advanced planning documents. On or before October 1, 2020, DMAS shall</i>				
2	<i>provide a report that details all areas examined, findings and improvements to Director,</i>				
3	<i>Department of Planning and Budget and the Chairmen of the House Appropriations and</i>				
4	<i>Senate Finance Committees.</i>				
5	<i>X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the</i>				
6	<i>general fund and \$500,000 the first year and \$500,000 the second year from federal funds</i>				
7	<i>shall be used for the Department of Medical Assistance Services to provide training for</i>				
8	<i>consumer-directed (CD) attendants who provide personal assistance, respite and companion</i>				
9	<i>services.</i>				
10	Total for Department of Medical Assistance Services.			<b>\$12,084,160,110</b>	<b>\$13,742,831,105</b>
11				<b>\$12,604,734,186</b>	<b>\$15,766,161,219</b>
12	General Fund Positions.....	257.52	<del>257.52</del>		
13			259.52		
14	Nongeneral Fund Positions.....	259.48	<del>259.48</del>		
15		273.48	275.48		
16	Position Level.....	517.00	<del>517.00</del>		
17		531.00	535.00		
18	Fund Sources: General.....	\$4,839,837,209	<del>\$4,959,670,074</del>		
19		\$5,011,047,807	\$5,205,311,210		
20	Special.....	\$2,305,332	<del>\$2,334,320</del>		
21	Dedicated Special Revenue.....	\$766,324,770	<del>\$1,084,924,643</del>		
22		\$700,272,302	\$1,086,063,642		
23	Federal Trust.....	\$6,475,692,799	<del>\$7,695,902,068</del>		
24		\$6,891,108,745	\$9,472,452,047		
25	<b>§ 1-96. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>				
26	308. Regulation of Public Facilities and Services (56100)..			\$4,081,136	<del>\$4,701,738</del>
27					\$5,054,172
28	Regulation of Health Care Service Providers (56103).	\$4,081,136	<del>\$4,701,738</del>		
29			\$5,054,172		
30	Fund Sources: General.....	\$3,625,461	<del>\$4,246,063</del>		
31			\$4,598,497		
32	Special.....	\$95,864	<del>\$95,864</del>		
33	Federal Trust.....	\$359,811	<del>\$359,811</del>		
34	Authority: Title 37.2, Chapter 4, Code of Virginia.				
35	A. The department shall post on its Web site information concerning (i) any application for				
36	initial licensure of or renewal of a license, denial of an application for an initial license or				
37	renewal of a license, or issuance of provisional licensure of for any residential facility for				
38	children located in the locality and (ii) all inspections and investigations of any residential				
39	facility for children licensed by the department, including copies of any reports of such				
40	inspections or investigations. Information concerning inspections and investigations of				
41	residential facilities for children shall be posted on the department's Web site within seven				
42	days of the issuance of any report and shall be maintained on the department's website for a				
43	period of at least six years from the date on which the report of the inspection or investigation				
44	was issued.				
45	B. The Department of Behavioral Health and Developmental Services is authorized to certify				
46	individuals as peer recovery specialists and shall promulgate emergency regulations to				
47	become effective within 280 days or less from the enactment of this act.				
48	309. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
49	Developmental Services proceed in transforming its system of care into a model that				
50	embodies best practices and state-of-the art services. The consumer-driven system of services				
51	and supports shall promote self-determination, empowerment, recovery, resilience, health,				
52	and the highest possible level of consumer participation in all aspects of community life. The				
53	transformed system shall include investments in a suitable array and adequate quantity of				
54	community-based services, with an emphasis on consumer choice and the appropriate use of				

ITEM 309.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	facility resources. State facilities shall be redesigned to ensure high quality care, efficient				
2	operation, and capacity necessary for persons most in need of such care. Amounts				
3	authorized herein, and in related legislation, shall be used to support the transformation of				
4	the system of care and to promote the provision of behavioral health and developmental				
5	services in the most efficient and appropriate setting. The Department of Behavioral				
6	Health and Developmental Services may consider the use of public-private partnerships to				
7	deliver behavioral health and intellectual disability services as part of the comprehensive				
8	behavioral health and intellectual disability system of care, in facilities that are being				
9	planned for renovation or replacement. These partnerships may include contracts with				
10	private entities for facility operations, unless the Department of Behavioral Health and				
11	Developmental Services can demonstrate that continued state operation of the facility is at				
12	least as cost effective and provides at least an equivalent or higher level quality care than				
13	operation by a private entity.				
14	B. Notwithstanding any law to the contrary, on July 1, of each year, <i>excluding July 1,</i>				
15	<i>2019,</i> the State Comptroller shall transfer to the general fund any special revenue fund				
16	balance accumulated by the Department of Behavioral Health and Developmental				
17	Services in excess of \$25,000,000.				
18	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § <a href="#">2.2-1156</a> , Code				
19	of Virginia, the Department of Behavioral Health and Developmental Services is hereby				
20	authorized to deposit the entire proceeds of the sales of surplus land at state-owned				
21	behavioral health and intellectual disability facilities into a revolving trust fund. The trust				
22	fund may initially be used for expenses associated with restructuring such facilities.				
23	Remaining proceeds after such expenses shall be dedicated to continuing services for				
24	current patients as facility services are restructured. Thereafter, the fund will be used to				
25	enhance services to individuals with mental illness, intellectual disability and substance				
26	abuse problems.				
27	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall				
28	be subject to appropriation through an appropriations bill passed by the General				
29	Assembly.				
30	3. Any remaining balances in the Behavioral Health and Developmental Services Trust				
31	Fund shall be carried forward to the subsequent fiscal year.				
32	D. Any funds appropriated in this Act for the purpose of complying with the settlement				
33	agreement with the United States Department of Justice pursuant to civil action no:				
34	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward				
35	into the subsequent fiscal year in order to continue implementation of the agreement's				
36	requirements.				
37	310.	Administrative and Support Services (49900).....		\$96,848,446	\$96,376,988
38				\$97,756,222	\$97,715,780
39		General Management and Direction (49901).....	\$20,525,179	<del>\$20,525,179</del>	
40				\$20,599,429	
41		Information Technology Services (49902).....	\$33,621,717	\$33,621,717	
42		Architectural and Engineering Services (49904).....	\$2,935,876	\$2,685,876	
43		Collection and Locator Services (49905).....	\$3,079,686	\$3,079,686	
44		Human Resources Services (49914).....	\$548,566	\$548,566	
45		Planning and Evaluation Services (49916).....	\$3,626	\$3,626	
46		Program Development and Coordination (49933)....	<del>\$36,133,796</del>	<del>\$35,912,338</del>	
47			\$37,041,572	\$37,176,880	
48		Fund Sources: General.....	\$53,429,075	<del>\$54,407,617</del>	
49				\$54,594,797	
50		Special.....	\$15,568,328	\$15,318,328	
51		Dedicated Special Revenue.....	\$1,200,000	\$0	
52		Federal Trust.....	<del>\$26,651,043</del>	<del>\$26,651,043</del>	
53			\$27,558,819	\$27,802,655	
54	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
55	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				

ITEM 310.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at			
2	the beginning of each fiscal year, establish the current capacity for each facility within the			
3	system. When a facility becomes full, the commissioner or his designee shall give notice of			
4	the fact to all sheriffs.			
5	B. The Commissioner, Department of Behavioral Health and Developmental Services shall			
6	work in conjunction with community services boards to develop and implement a graduated			
7	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing			
8	savings generated from statewide gains in system efficiencies.			
9	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the			
10	Department of Behavioral Health and Developmental Services is hereby authorized to deposit			
11	the entire proceeds of the sales of surplus land at state-owned behavioral health and			
12	intellectual disability facilities into a revolving trust fund. The trust fund may initially be used			
13	for expenses associated with restructuring such facilities. Remaining proceeds after such			
14	expenses shall be dedicated to continuing services for current patients as facility services are			
15	restructured.			
16	D. The Department of Behavioral Health and Developmental Services shall identify and			
17	create opportunities for public-private partnerships and develop the incentives necessary to			
18	establish and maintain an adequate supply of acute-care psychiatric beds for children and			
19	adolescents.			
20	E. The Department of Behavioral Health and Developmental Services, in cooperation with the			
21	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for			
22	public-private partnerships and develop the incentives necessary to establish and maintain an			
23	adequate supply of residential beds for the treatment of juveniles with behavioral health			
24	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and			
25	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.			
26	F. Out of this appropriation, \$656,538 the first year and <del>\$656,538</del> \$730,788 the second year			
27	from the general fund shall be provided for placement and restoration services for juveniles			
28	found to be incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of			
29	Virginia.			
30	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
31	general fund shall be used to pay for legal and medical examinations needed for individuals			
32	living in the community and in need of guardianship services.			
33	H. Out of this appropriation, \$2,751,776 the first year and \$2,938,500 the second year from			
34	the general fund shall be provided for services for the civil commitment of sexually violent			
35	predators including the following: (i) clinical evaluations and court testimony for sexually			
36	violent predators who are being considered for release from state correctional facilities and			
37	who will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to			
38	the state seeking civil commitment, (ii) conditional release services, including treatment, and			
39	(iii) costs associated with contracting with a Global Positioning System service to closely			
40	monitor the movements of individuals who are civilly committed to the sexually violent			
41	predator program but conditionally released.			
42	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the			
43	general fund shall be used to operate a real-time reporting system for public and private acute			
44	psychiatric beds in the Commonwealth.			
45	J. The Department of Behavioral Health and Developmental Services shall submit a report to			
46	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
47	no later than December 1 of each year for the preceding fiscal year that provides information			
48	on the operation of Virginia's publicly-funded behavioral health and developmental services			
49	system. The report shall include a brief narrative and data on the numbers of individuals			
50	receiving state facility services or CSB services, including purchased inpatient psychiatric			
51	services, the types and amounts of services received by these individuals, and CSB and state			
52	facility service capacities, staffing, revenues, and expenditures. The annual report also shall			
53	describe major new initiatives implemented during the past year and shall provide information			
54	on the accomplishment of systemic outcome and performance measures during the year.			

ITEM 310.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
2	the general fund shall be used for a comprehensive statewide suicide prevention program.			
3	The Commissioner of the Department of Behavioral Health and Developmental Services			
4	(DBHDS), in collaboration with the Departments of Health, Education, Veterans Services,			
5	Aging and Rehabilitative Services, and other partners shall develop and implement a			
6	statewide program of public education, evidence-based training, health and behavioral			
7	health provider capacity-building, and related suicide prevention activity.			
8	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral			
9	Health and Developmental Services shall provide quarterly reports to the House			
10	Appropriations and Senate Finance Committees on progress in implementing the plan to			
11	close state training centers and transition residents to the community. The reports shall			
12	provide the following information on each state training center: (i) the number of			
13	authorized representatives who have made decisions regarding the long-term type of			
14	placement for the resident they represent and the type of placement they have chosen; (ii)			
15	the number of authorized representatives who have not yet made such decisions; (iii)			
16	barriers to discharge; (iv) the general fund and nongeneral fund cost of the services			
17	provided to individuals transitioning from training centers; and (v) the use of increased			
18	Medicaid reimbursement for congregate residential services to meet exceptional needs of			
19	individuals transitioning from state training centers.			
20	2. At least six months prior to the closure of a state intellectual disabilities training center,			
21	the Commissioner of Behavioral Health and Developmental Services shall complete a			
22	comprehensive survey of each individual residing in the facility slated for closure to			
23	determine the services and supports the individual will need to receive appropriate care in			
24	the community. The survey shall also determine the adequacy of the community to			
25	provide care and treatment for the individual, including but not limited to, the			
26	appropriateness of current provider rates, adequacy of waiver services, and availability of			
27	housing. The Commissioner shall report quarterly findings to the Governor and Chairmen			
28	of the House Appropriations and Senate Finance Committees.			
29	3. The department shall convene quarterly meetings with authorized representatives,			
30	families, and service providers in Health Planning Regions I, II, III and IV to provide a			
31	mechanism to (i) promote routine collaboration between families and authorized			
32	representatives, the department, community services boards, and private providers; (ii)			
33	ensure the successful transition of training center residents to the community; and (iii)			
34	gather input on Medicaid waiver redesign to better serve individuals with intellectual and			
35	developmental disability.			
36	4. In the event that provider capacity cannot meet the needs of individuals transitioning			
37	from training centers to the community, the department shall work with community			
38	services boards and private providers to explore the feasibility of developing (i) a limited			
39	number of small community group homes or intermediate care facilities to meet the needs			
40	of residents transitioning to the community, and/or (ii) a regional support center to provide			
41	specialty services to individuals with intellectual and developmental disabilities whose			
42	medical, dental, rehabilitative or other special needs cannot be met by community			
43	providers. The Commissioner shall report on these efforts to the House Appropriations			
44	and Senate Finance Committees as part of the quarterly report, pursuant to paragraph L.1.			
45	M.1. A joint subcommittee of the House Appropriations and Senate Finance Committees,			
46	in collaboration with the Secretary of Health and Human Resources and the Department of			
47	Behavioral Health and Developmental Services, shall continue to monitor and review the			
48	closure plans for the three remaining training centers scheduled to close by 2020. As part			
49	of this review process the joint subcommittee may evaluate options for those individuals			
50	in training centers with the most intensive medical and behavioral needs to determine the			
51	appropriate types of facility or residential settings necessary to ensure the care and safety			
52	of those residents is appropriately factored into the overall plan to transition to a more			
53	community-based system. In addition, the joint subcommittee may review the plans for			
54	the redesign of the Intellectual Disability, Developmental Disability and Day Support			
55	Waivers.			
56	2. To assist the joint subcommittee, the Department of Behavioral Health and			
57	Developmental Services shall provide a quarterly accounting of the costs to operate and			

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1	maintain each of the existing training centers at a level of detail as determined by the joint			
2	subcommittee. The quarterly reports for the first, second and third quarter shall be due to the			
3	joint subcommittee 20 days after the close of the quarter. The fourth quarter report shall be			
4	due on August 15 of each year.			
5	N. The Department of Behavioral Health and Developmental Services in collaboration with			
6	the Department of Medical Assistance Services shall provide a detailed report for each fiscal			
7	year on the budget, expenditures, and number of recipients for each specific intellectual			
8	disability (ID) and developmental disability (DD) service provided through the Medicaid			
9	program or other programs in the Department of Behavioral Health and Developmental			
10	Services. This report shall also include the overall budget and expenditures for the ID, DD			
11	and Day Support waivers separately. The Department of Medical Assistance Services shall			
12	provide the necessary information to the Department of Behavioral Health and Developmental			
13	Services 90 days after the end of each fiscal year. This information shall be published on the			
14	Department of Behavioral Health and Developmental Services' website within 120 days after			
15	the end of each fiscal year.			
16	O. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services			
17	shall not charge any fee to Community Services Boards or private providers for use of the			
18	knowledge center, an on-line training system.			
19	P. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
20	general fund shall be used to provide mental health first aid training and certification to			
21	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost			
22	of personnel dedicated to this activity, training, manuals, and certification for all those			
23	receiving the training.			
24	Q. Out of this appropriation, \$752,170 the second year from the general fund is provided to			
25	establish community support teams responsible for the development and oversight of a			
26	continuum of integrated community settings for individuals leaving state hospitals.			
27	R. The Department of Behavioral Health and Developmental Services and the Department of			
28	Medical Assistance Services shall recognize Certified Employment Support Professional			
29	(CESP) and Association of Community Rehabilitation Educators (ACRE) certifications in			
30	lieu of competency requirements for supported employment staff in the developmental			
31	disability Medicaid waiver programs to allow providers that are Department of Aging and			
32	Rehabilitative Services (DARS) vendors that hold a national three-year accreditation from the			
33	National Council on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified			
34	to meet employment competency requirements.			
35	S. Out of this appropriation, \$250,000 the first year from special funds is designated to			
36	conduct the next phase of Environmental Site Assessment (ESA) at the Central Virginia			
37	Training Center to assess the presence of contaminants in the soil and ground water from the			
38	high and medium priority findings presented in the Site Specific Environmental Conditions			
39	Assessment that was performed by EEE Consulting, Inc, in July 2017. The Department of			
40	Behavioral Health and Developmental Services shall be responsible for conducting and			
41	reporting results of the assessment by December 1, 2018, to the Governor and General			
42	Assembly. The department may request assistance from the Department of General Services			
43	in procuring the services for this assessment.			
44	T. The Department of Behavioral Health and Developmental Services is authorized to receive			
45	unsolicited proposals and to solicit proposals under the Public-Private Education Facilities			
46	and Infrastructure Act (PPEA), Chapter 22.1 of Title 56, Code of Virginia, as amended, to			
47	partner with private not-for-profit entities described under Section 501(c)(3) of the federal			
48	Internal Revenue Code to provide the necessary level of care for residents at the Central			
49	Virginia Training Center, which could include either intermediate care or a nursing facility			
50	level of care. The department shall provide to proposers such relevant information, including			
51	financial information, capital assets of the training center, operational details, information			
52	regarding current medical and long-term care needs of training center residents, in accordance			
53	with federal law, and other information as may be reasonably requested, in order to assist			
54	proposers in developing and submitting a proposal. Proposals may include managing or			
55	leasing state property, including some or all of the buildings at the training center and may			
56	also include other facility options offsite from the training center. Review and approval, if			
57	any, of proposals shall follow the requirements of Chapter 22.1 of Title 56, Code of Virginia,			

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1	and shall include information provided by the Department of Treasury as to state funding			
2	of the training center and the financial consequences related to such funding of entering			
3	into a comprehensive agreement under the PPEA. If a proposal is recommended for			
4	approval, after review and consideration by the Secretary of Health and Human			
5	Resources, the Department Behavioral Health and Developmental Services shall notify the			
6	Chairmen of the House Appropriations and Senate Finance Committees at least thirty days			
7	prior to the award of same and execution of any related comprehensive agreement with			
8	details regarding the recommended proposal, and any operational, financial and legal			
9	impacts associated with it, including general fund effects.			
10	U.1. The Department of General Services (DGS), with the cooperation of the Department			
11	of Behavioral Health and Developmental Services (DBHDS), shall work with James City			
12	County to identify the amount of acreage needed on the Eastern State Hospital site to be			
13	purchased or leased at fair market value by James City County for the co-location of a			
14	new facility for Old Town Medical Center and Colonial Behavior Health and the the			
15	development of a community project that serves as a residence for 25 families impacted			
16	by a member with serious mental illness by Hope Family Village Corporation.			
17	2. As part of this process, DGS will work with James City County to update the James			
18	City County comprehensive plan to assist with a master development plan, including the			
19	subject acres, of the entire site to maximize the economic development opportunities,			
20	expedite the rezoning process and the receipt of funds for DBHDS Mental Health Trust			
21	fund from the sale(s) of surplus property.			
22	V. The Department of Behavioral Health and Developmental Services for each fiscal year			
23	shall report the number of waiver slots, by waiver, that becomes available for reallocation			
24	during the year. In addition, the department shall report on the allocation of emergency			
25	waiver slots and reserve slots, which shall include how many slots were allocated in the			
26	year and for which waiver. The information on reserve slots shall indicate for which			
27	waiver the reserve slot was used and the waiver from which the individual moved that was			
28	granted the slot. Furthermore, the report shall show the allocations by each Community			
29	Services Board from new waiver slots, emergency slots and reserve slots for the year. The			
30	department shall submit this report for the prior fiscal year, ending June 30, by September			
31	1 of each year.			
32	W. The Department of Behavioral Health and Developmental Services in conjunction with			
33	the Department of the Treasury shall report on the outstanding bonds related to the future			
34	closure of the Southwest Virginia Training Center and the Central Virginia Training			
35	Center. The report shall indicate the anticipated outstanding bond balance for the date of			
36	the planned facility closure based on facility funding as of the date of the report and the			
37	anticipated outstanding balance each year thereafter until such time as all bonds would be			
38	repaid on those facilities. The department shall submit the report to the Chairmen of the			
39	House Appropriations and Senate Finance Committees by September 1, 2018.			
40	<i>X.1. Out of this appropriation, \$75,000 the second year from the general fund is provided</i>			
41	<i>for compensation to individuals who were involuntarily sterilized pursuant to the Virginia</i>			
42	<i>Eugenical Sterilization Act and who were living as of February 1, 2015. Any funds that</i>			
43	<i>are appropriated but remain unspent at the end of the fiscal year shall be carried forward</i>			
44	<i>into the subsequent fiscal year in order to provide compensation to individuals who</i>			
45	<i>qualify for compensation.</i>			
46	<i>2. A claim may be submitted on behalf of an individual by a person lawfully authorized to</i>			
47	<i>act on the individual's behalf. A claim may be submitted by the estate of or personal</i>			
48	<i>representative of an individual who died on or after February 1, 2015.</i>			
49	<i>3. Reimbursement shall be contingent on the individual or their representative providing</i>			
50	<i>appropriate documentation and information to certify the claim under guidelines</i>			
51	<i>established by the department.</i>			
52	<i>4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding</i>			
53	<i>being available, with disbursements being prioritized based on the date at which sufficient</i>			
54	<i>documentation is provided.</i>			
55	<i>5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal</i>			

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1	<i>year, the department may use available special fund revenue balances to provide</i>			
2	<i>compensation. The department shall report to the Governor and the Chairmen of the House</i>			
3	<i>Appropriations and Senate Finance Committees on a quarterly basis on the number of</i>			
4	<i>additional individuals who have applied.</i>			
5	<i>Y.1. The Department of Behavioral Health and Developmental Services, in consultation with</i>			
6	<i>the Department of Medical Assistance Services, shall, on a monthly basis, monitor the fiscal</i>			
7	<i>impact of Medicaid expansion on community services boards. The Department of Behavioral</i>			
8	<i>Health and Developmental Services shall require community services boards to submit</i>			
9	<i>monthly expenditure reports documenting additional federal revenues received as a result of</i>			
10	<i>Medicaid expansion on a timely basis. In the event that the reduction in general fund</i>			
11	<i>appropriation allocated to each community services board in this Act in anticipation of</i>			
12	<i>additional revenues from Medicaid expansion exceeds, by more than ten percent, the total</i>			
13	<i>additional revenue collections at the end of the fiscal year, the Commissioner, Department of</i>			
14	<i>Behavioral Health and Developmental Services, may allocate up to \$7,000,000 from</i>			
15	<i>available special fund revenue balances to address shortfalls, on a pro rata basis, if</i>			
16	<i>necessary.</i>			
17	<i>2. Prior to the distribution of any special revenue fund balances for this purpose, the</i>			
18	<i>Department shall notify the Secretary of Finance and the Chairmen of the House</i>			
19	<i>Appropriations and Senate Finance Committees.</i>			
20	311.	Central Office Managed Community and Individual		
21		Health Services (44400).....		\$12,960,077
22				\$14,560,077
23		Individual and Developmental Disability Services		
24		(44401).....	\$4,810,077	\$6,110,077
25				\$5,890,492
26		Mental Health Services (44402).....	\$8,150,000	\$10,400,000
27				\$11,630,000
28		Substance Abuse Services (44403).....	\$1,600,000	\$1,600,000
29		Fund Sources: General.....	\$12,960,077	\$16,510,077
30			\$14,560,077	\$19,120,492
31	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
32	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
33	A. Out of this appropriation, \$3,900,000 the first year and \$5,200,000 the second year from			
34	the general fund shall be used for Developmental Disability Health Support Networks in			
35	regions served, or previously served, by Southside Virginia Training Center, Central Virginia			
36	Training Center, Northern Virginia Training Center, and Southwestern Virginia Training			
37	Center.			
38	B. Out of this appropriation, \$565,000 the first year and \$565,000 the second year from the			
39	general fund shall be used to provide community-based services to individuals transitioning			
40	from state training centers to community settings who are not eligible for Medicaid.			
41	C. Out of this appropriation, \$2,900,000 the first year and \$2,900,000 the second year from			
42	the general fund shall be used to address census issues at state facilities by providing			
43	community-based services for those individuals determined clinically ready for discharge or			
44	for the diversion of admissions to state facilities by purchasing acute inpatient or community-			
45	based psychiatric services at private facilities.			
46	D. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from			
47	the general fund is provided for the development or acquisition of clinically appropriate			
48	housing options to provide comprehensive community-based care for individuals in state			
49	hospitals who have complex and resource-intensive needs who have been clinically			
50	determined able to move from a hospital to a more integrated setting. In addition, \$250,000			
51	the second year from the general fund is provided for a community support team to assist			
52	housing providers in addressing the complex needs of residents who have been discharged			
53	from state facilities or individuals who are at risk of institutionalization.			
54	E. Out of this appropriation, \$2,500,000 the first year and \$4,500,000 the second year from			
55	the general fund shall be provided to the Department of Behavioral Health and Developmental			

ITEM 311.		Item Details(\$)		Appropriations(\$)	
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1	Services to provide alternative transportation for adults and children under a temporary				
2	detention order. The department shall structure the contract to phase in the program over a				
3	three-year period such that in year three the contract will result in the provision of services				
4	statewide. The department shall report on the disbursement of the funds to the Governor				
5	and Chairmen of the House Appropriations and Senate Finance Committees no later than				
6	November 1, 2018. Annually, thereafter on October 1, the department shall report to the				
7	Governor and Chairmen of the House Appropriations and Senate Finance Committees on				
8	the effectiveness and outcomes of the program funding.				
9	<i>F. Out of this appropriation, \$1,230,000 the second year from the general fund shall be</i>				
10	<i>provided to the Department of Behavioral Health and Developmental Services to contract</i>				
11	<i>with the Virginia Mental Health Access Program to develop integrated mental health</i>				
12	<i>services for children.</i>				
13	<i>G. Out of this appropriation, \$89,500 the second year from the general fund shall be</i>				
14	<i>provided to the Department of Behavioral Health and Developmental Services to contract</i>				
15	<i>with the Jewish Foundation for Group Homes to expand services for young adults with</i>				
16	<i>disabilities in Loudoun County.</i>				
17	<i>H. Out of this appropriation, \$1,600,000 the first year and \$1,600,000 the second year</i>				
18	<i>from the general fund shall be used to purchase and distribute additional REVIVE! kits</i>				
19	<i>and associated doses of naloxone used to treat emergency cases of opioid overdose or</i>				
20	<i>suspected opioid overdose.</i>				
21	Total for Department of Behavioral Health and				
22	Developmental Services.....			<b>\$113,889,659</b>	<b>\$117,588,803</b>
23				<b>\$116,397,435</b>	<b>\$121,890,444</b>
24	General Fund Positions.....	399.75	422.50		
25			423.50		
26	Nongeneral Fund Positions.....	31.25	31.25		
27	Position Level.....	431.00	453.75		
28			454.75		
29	Fund Sources: General.....	\$70,014,613	\$75,163,757		
30		\$71,614,613	\$78,313,786		
31	Special.....	\$15,664,192	\$15,414,192		
32	Dedicated Special Revenue.....	\$1,200,000	\$0		
33	Federal Trust.....	\$27,010,854	\$27,010,854		
34		\$27,918,630	\$28,162,466		
35	<b>Grants to Localities (790)</b>				
36	312. Financial Assistance for Health Services (44500)....			<b>\$446,744,254</b>	<b>\$459,692,678</b>
37				<b>\$465,217,537</b>	<b>\$502,170,491</b>
38	Community Substance Abuse Services (44501).....	\$102,583,512	\$104,583,512		
39		\$116,094,031	\$121,844,031		
40	Community Mental Health Services (44506).....	\$264,423,058	\$274,816,643		
41		\$267,125,162	\$285,571,247		
42	Community Developmental Disability Services				
43	(44507).....	\$79,737,684	\$80,292,523		
44		\$81,998,344	\$94,755,213		
45	Fund Sources: General.....	\$370,958,279	\$392,706,703		
46		\$371,417,537	\$409,670,491		
47	Dedicated Special Revenue.....	\$3,800,000	\$0		
48			\$2,500,000		
49	Federal Trust.....	\$71,985,975	\$66,985,975		
50		\$90,000,000	\$90,000,000		
51	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
52	A. It is the intent of the General Assembly that community mental health, intellectual				
53	disability and substance abuse services are to be improved throughout the state. Funds				
54	provided in this Item shall not be used to supplant the funding effort provided by localities				
55	for services existing as of June 30, 1996.				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
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1	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
2	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				
3	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the				
4	provision of residential services funded by this Item.				
5	C. Out of the appropriation for this Item, funds are provided to Community Services Boards				
6	in an amount sufficient to reimburse the Virginia Housing Development Authority for				
7	principal and interest payments on residential projects for the mentally disabled financed by				
8	the Housing Authority.				
9	D. The Department of Behavioral Health and Developmental Services shall make payments to				
10	the Community Services Boards from this Item in twenty-four equal semimonthly				
11	installments, except for necessary budget revisions or the operational phase-in of new				
12	programs.				
13	E. Failure of a board to participate in Medicaid covered services and to meet all requirements				
14	for provider participation shall result in the termination of a like amount of state grant				
15	support.				
16	F. Community Services Boards may establish a line of credit loan for up to three months'				
17	operating expenses to assure adequate cash flow.				
18	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
19	general fund shall be provided to Virginia Commonwealth University for the continued				
20	operation and expansion of the Virginia Autism Resource Center.				
21	H.1. Out of this appropriation, <del>\$18,127,885</del> \$18,587,143 the first year and				
22	<del>\$19,099,977</del> \$19,761,265 the second year from the general fund shall be provided for				
23	Virginia's Part C Early Intervention System for infants and toddlers with disabilities.				
24	2. By November 15 of each year, the department shall report to the Chairmen of the House				
25	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part				
26	C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and				
27	families served using all Part C revenues, and (d) services provided to those infants, toddlers,				
28	and families.				
29	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the				
30	general fund shall be provided for mental health services for children and adolescents with				
31	serious emotional disturbances and related disorders, with priority placed on those children				
32	who, absent services, are at-risk for custody relinquishment, as determined by the Family and				
33	Assessment Planning Team of the locality. The Department of Behavioral Health and				
34	Developmental Services shall provide these funds to Community Services Boards through the				
35	annual Performance Contract. These funds shall be used exclusively for children and				
36	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk				
37	Youth, who are identified and assessed through the Family and Assessment Planning Teams				
38	and approved by the Community Policy and Management Teams of the localities. The				
39	department shall provide these funds to the Community Services Boards based on an				
40	individualized plan of care methodology.				
41	J. The Commissioner, Department of Behavioral Health and Developmental Services shall				
42	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community				
43	Mental Health Services Block Grant for two specialized geriatric mental health services				
44	programs. One program shall be located in Health Planning Region II and one shall be located				
45	in Health Planning Region V. The programs shall serve elderly populations with mental				
46	illness who are transitioning from state mental health geriatric units to the community or who				
47	are at risk of admission to state mental health geriatric units. The commissioner is authorized				
48	to reduce the allocation in each year in an amount proportionate to any reduction in the				
49	federal Community Mental Health Services Block Grant funds awarded to the				
50	Commonwealth.				
51	K. The Commissioner, Department of Behavioral Health and Developmental Services shall				
52	allocate \$750,000 the first year and \$750,000 the second year from the federal Community				
53	Mental Health Services Block Grant for consumer-directed programs offering specialized				
54	mental health services that promote wellness, recovery and improved self-management. The				

ITEM 312.	Item Details(\$)		Appropriations(\$)	
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1	commissioner is authorized to reduce the allocation in each year in an amount			
2	proportionate to any reduction in the federal Community Mental Health Services Block			
3	Grant funds awarded to the Commonwealth.			
4	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year			
5	from the general fund shall be used for jail diversion and reentry services. Funds shall be			
6	distributed to community-based contractors based on need and community preparedness			
7	as determined by the commissioner.			
8	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year			
9	from the general fund shall be used for treatment and support services for substance use			
10	disorders, including individuals with acquired brain injury and co-occurring substance use			
11	disorders. Funded services shall focus on recovery models and the use of best practices.			
12	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year			
13	from the general fund shall be used to provide outpatient clinician services to children			
14	with mental health needs. Each Community Services Board shall receive funding as			
15	determined by the commissioner to increase the availability of specialized mental health			
16	services for children. The department shall require that each Community Services Board			
17	receiving these funds agree to cooperate with Court Service Units in their catchment areas			
18	to provide services to mandated and nonmandated children, in their communities, who			
19	have been brought before Juvenile and Domestic Relations Courts and for whom			
20	treatment services are needed to reduce the risk these children pose to themselves and			
21	their communities or who have been referred for services through family assessment and			
22	planning teams through the Comprehensive Services Act for At-Risk Youth and Families.			
23	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year			
24	from the general fund shall be used to provide emergency services, crisis stabilization			
25	services, case management, and inpatient and outpatient mental health services for			
26	individuals who are in need of emergency mental health services or who meet the criteria			
27	for mental health treatment set forth pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> , <a href="#">19.2-177.1</a> ,			
28	<a href="#">37.2-808</a> , <a href="#">37.2-809</a> , <a href="#">37.2-813</a> , <a href="#">37.2-815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the Code of			
29	Virginia. Funding provided in this item also shall be used to offset the fiscal impact of (i)			
30	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499			
31	and Senate Bill 246, 2008 Session of General Assembly; and (ii) attendance at involuntary			
32	commitment hearings by community services board staff who have completed the			
33	prescreening report, pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> , <a href="#">19.2-177.1</a> , <a href="#">37.2-808</a> , <a href="#">37.2-809</a> ,			
34	<a href="#">37.2-813</a> , <a href="#">37.2-815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the Code of Virginia.			
35	P. Out of this appropriation, \$10,056,250 the first year and \$10,475,000 the second year			
36	from the general fund shall be used to provide community crisis intervention services in			
37	each region for individuals with intellectual or developmental disabilities and co-occurring			
38	mental health or behavioral disorders.			
39	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year			
40	from the general fund shall be used to expand community-based services in Health			
41	Planning Region V. These funds shall be used for services intended to delay or deter			
42	placement, or provide discharge assistance for patients in a state mental health facility.			
43	R. Out of this appropriation, \$2,000,000 the first year and <del>\$2,000,000</del> \$11,000,000 the			
44	second year from the general fund shall be used to expand crisis stabilization and related			
45	services statewide intended to delay or deter placement in a state mental health facility.			
46	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year			
47	from the general fund shall be used to provide child psychiatry and children's crisis			
48	response services for children with mental health and behavioral disorders. These funds,			
49	divided among the health planning regions based on the current availability of the			
50	services, shall be used to hire or contract with child psychiatrists who can provide direct			
51	clinical services, including crisis response services, as well as training and consultation			
52	with other children's health care providers in the health planning region such as general			
53	practitioners, pediatricians, nurse practitioners, and community service boards staff, to			
54	increase their expertise in the prevention, diagnosis, and treatment of children with mental			
55	health disorders. Funds may also be used to create new or enhance existing community-			
56	based crisis response services in a health planning region, including mobile crisis teams			

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	and crisis stabilization services, with the goal of diverting children from inpatient psychiatric				
2	hospitalization to less restrictive services in or near their communities. The Department of				
3	Behavioral Health and Developmental Services shall report annually on the use and impact of				
4	this funding to the Chairmen of the House Appropriations and Senate Finance Committees by				
5	October 1.				
6	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year				
7	from the general fund shall be used for up to 32 drop-off centers to provide an alternative to				
8	incarceration for people with serious mental illness and individuals with acquired brain injury				
9	and co-occurring serious mental health illness. Priority for new funding shall be given to				
10	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-				
11	187 et seq. of the Code of Virginia and have undergone planning to implement drop-off				
12	centers.				
13	2. Out of this appropriation, \$900,000 the first year and \$1,800,000 the second year from the				
14	general fund is provided for grants to establish Crisis Intervention assessment centers in six				
15	unserved rural communities.				
16	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the				
17	general fund is provided for grants to establish CIT training programs in six rural				
18	communities.				
19	U. Out of this appropriation, \$2,375,000 the first year and \$2,750,000 the second year from				
20	the general fund shall be used to develop and implement crisis services for children with				
21	intellectual or developmental disabilities.				
22	V. Out of this appropriation, \$29,758,441 the first year and <del>\$32,058,441</del> \$37,298,441 the				
23	second year from the general fund shall be used to provide community-based services or acute				
24	inpatient services in a private facility to individuals residing in state hospitals who have been				
25	determined clinically ready for discharge, and for continued services for those individuals				
26	currently being served under a discharge assistance plan. Of this appropriation, \$1,305,000				
27	the first year and \$1,305,000 the second year shall be allocated for individuals currently or				
28	previously residing at Western State Hospital.				
29	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the				
30	general fund shall be used to expand access to telepsychiatry and telemedicine services.				
31	X. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
32	the general fund shall be used to increase availability of community-based mental health				
33	outpatient services for youth and young adults.				
34	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
35	general fund shall be used to increase mental health inpatient treatment purchased in				
36	community hospitals. Priority shall be given to regions that exhaust available resources before				
37	the end of the year in order to ensure treatment is provided in the community and do not result				
38	in more restrictive placements.				
39	Z. Out of this appropriation, \$10,496,105 the first year and <del>\$12,021,210</del> \$14,083,710 the				
40	second year from the general fund is provided for programs for permanent or transitional				
41	housing for individuals with serious mental illness. Of this amount, \$8,970,500 the first year				
42	and \$8,970,500 the second year shall be used for permanent supportive housing to support				
43	rental subsidies and services to be administered by community services boards or private				
44	entities to provide stable, supportive housing for persons with serious mental illness.				
45	Remaining amounts may be used to expand permanent supportive housing programs or to				
46	provide transitional housing supports for individuals with serious mental illness being				
47	discharged from state facilities into the community.				
48	AA. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is				
49	provided for rental subsidies and associated costs for individuals served through the Rental				
50	Choice VA program.				
51	BB. Out of this appropriation, \$5,308,836 the first year and \$7,897,833 the second year from				
52	the general fund shall be used for a program of rental subsidies for individuals with				
53	intellectual and developmental disabilities.				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	CC. Out of this appropriation, \$3,800,000 the first year from the Behavioral Health and				
2	Developmental Services Trust Fund is provided for the development of provider capacity				
3	for individuals with medically complex support needs or those individuals who have				
4	multiple diagnoses.				
5	DD. Out of this appropriation, \$10,795,651 the first year and \$10,795,651 the second year				
6	from the general fund shall be provided to Community Service Boards and Behavioral				
7	Health Authorities to implement same day access for community behavioral health				
8	services. The Department of Behavioral Health and Developmental Services shall report				
9	annually by October 1 to the Governor and Chairmen of the House Appropriations and				
10	Senate Finance Committees on the effectiveness and outcomes of the program funding.				
11	EE. Out of this appropriation, \$5,000,000 the first year from the federal State Targeted				
12	Response to the Opioid Crisis Grant and \$5,000,000 the second year from the general fund				
13	is provided to increase access to medication assisted treatment for individuals with				
14	substance use disorders who are addicted to opioids. In expending this amount, the				
15	department shall ensure that preferred drug classes shall include non-narcotic, non-				
16	addictive, injectable prescription drug treatment regimens. The department shall ensure				
17	that a portion of the funding is used for non-narcotic, non-addictive, prescription drug				
18	treatment regimens for individuals who are: (i) on probation; (ii) in an institution, prison,				
19	or jail; or (iii) not able for clinical or other reasons to participate in buprenorphine or				
20	methadone based drug treatment regimens.				
21	FF. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
22	from the general fund is provided for community detoxification and sobriety services for				
23	individuals in crisis.				
24	GG. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from				
25	the general fund is provided for one regional, multi-disciplinary team for older adults. This				
26	team shall provide clinical, medical, nursing, and behavioral expertise and psychiatric				
27	services to nursing facilities and assisted living facilities.				
28	HH. Out of this appropriation, \$3,720,000 the first year and \$7,440,000 the second year				
29	from the general fund is provided for primary care outpatient screening services at				
30	Community Services Boards and Behavioral Health Authorities as required by Chapter				
31	607, 2017 Acts of Assembly.				
32	II. Out of this appropriation, \$15,000,000 the second year from the general fund is				
33	provided to begin phasing in an expansion of outpatient mental health and substance abuse				
34	services at Community Services Boards and Behavioral Health Authorities pursuant to the				
35	System Transformation, Excellence and Performance in Virginia (STEP-VA) process and				
36	Chapters 607 and 683, 2017 Acts of Assembly.				
37	JJ. Out of this appropriation, \$2,000,000 the second year from the general fund is provided				
38	to begin phasing in an expansion of detoxification services at Community Services Boards				
39	and Behavioral Health Authorities, pursuant to the System Transformation, Excellence				
40	and Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of				
41	Assembly.				
42	KK. Out of this appropriation, \$826,200 the first year and \$1,652,400 the second year				
43	from the general fund shall be used to provide permanent supportive housing to pregnant				
44	or parenting women with substance use disorders.				
45	LL. Out of this appropriation, \$11,025,231 the first year and \$11,025,231 the second year				
46	from the general fund shall be used to divert admissions from state hospitals by				
47	purchasing acute inpatient or community-based psychiatric services at private facilities.				
48	MM. Out of this appropriation, \$1,600,000 the first year and \$1,600,000 the second year				
49	from the general fund is provided for discharge planning at jails for individuals with				
50	serious mental illness. Funding shall be used to create staff positions in Community				
51	Services Boards and will be implemented at two jails with a high percentage of inmates				
52	with serious mental illness.				
53	NN. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from				
54	the general fund is provided to establish an Intercept 2 diversion program in up to three				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	rural communities. The funding shall be used for staffing and to provide access to treatment				
2	services.				
3	OO. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year from				
4	the general fund is provided to establish the Appalachian Telemental Health Initiative, a				
5	telemental health pilot program.				
6	PP. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
7	general fund shall be provided to the Department of Behavioral Health and Developmental				
8	Services to contract with Best Buddies Virginia to expand inclusion services for people with				
9	intellectual and developmental disabilities to the Richmond and Virginia Beach areas of the				
10	state.				
11	Total for Grants to Localities.....			<b>\$446,744,254</b>	<b>\$459,692,678</b>
12				<b>\$465,217,537</b>	<b>\$502,170,491</b>
13	Fund Sources: General.....	\$370,958,279	\$392,706,703		
14		\$371,417,537	\$409,670,491		
15	Dedicated Special Revenue.....	\$3,800,000	\$0		
16			\$2,500,000		
17	Federal Trust.....	\$71,985,975	\$66,985,975		
18		\$90,000,000	\$90,000,000		
19		<b>Mental Health Treatment Centers (792)</b>			
20	313. Instruction (19700).....			\$176,397	\$176,397
21	Facility-Based Education and Skills Training				
22	(19708).....	\$176,397	\$176,397		
23	Fund Sources: General.....	\$34,569	\$34,569		
24	Special.....	\$5,328	\$5,328		
25	Federal Trust.....	\$136,500	\$136,500		
26	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,				
27	Federal Code.				
28	314. Secure Confinement (35700).....			\$21,501,860	\$21,501,860
29	Forensic and Behavioral Rehabilitation Security				
30	(35707).....	\$21,501,860	\$21,501,860		
31	Fund Sources: General.....	\$21,057,403	\$21,057,403		
32	Special.....	\$444,457	\$444,457		
33	Authority: Title 37.2, Chapter 9, Code of Virginia.				
34	315. Pharmacy Services (42100).....			\$18,677,746	\$18,677,746
35	Inpatient Pharmacy Services (42102).....	\$18,677,746	\$18,677,746		
36	Fund Sources: General.....	\$6,246,656	\$6,246,656		
37	Special.....	\$12,431,090	\$12,431,090		
38	Authority: Title 37.2, Chapter 8, Code of Virginia.				
39	316. State Health Services (43000).....			\$244,851,323	<del>\$251,069,370</del>
40					\$259,838,038
41	Geriatric Care Services (43006).....	\$49,604,517	\$49,604,517		
42	Inpatient Medical Services (43007).....	\$18,252,833	\$18,252,833		
43	State Mental Health Facility Services (43014).....	\$176,993,973	<del>\$183,212,020</del>		
44			\$191,980,688		
45	Fund Sources: General.....	\$192,455,049	<del>\$198,051,291</del>		
46			\$234,122,078		
47	Special.....	\$52,396,274	<del>\$53,018,079</del>		
48			\$25,715,960		
49	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				

ITEM 316.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
2	the general fund shall be used to continue operating up to 13 beds at Northern Virginia				
3	Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013.				
4	The Commissioner of the Department of Behavioral Health and Developmental Services				
5	shall ensure continued operation of at least 123 beds.				
6	B. The Department of Behavioral Health and Developmental Services shall report by				
7	November 1 of each year to the Secretary of Finance and the Chairmen of the House				
8	Appropriations and Senate Finance Committees on the number of individuals served				
9	through discharge assistance plans and the types of services provided.				
10	C. Out of this appropriation, \$850,000 the second year from the general fund shall be				
11	used to provide transition services in alternate settings for children and adolescents who				
12	can be diverted or discharged from state facilities.				
13	317. Facility Administrative and Support Services				
14	(49800).....			\$104,915,227	<del>\$104,915,227</del>
15					\$106,915,227
16	General Management and Direction (49801).....	\$46,795,316	<del>\$46,795,316</del>		
17			\$48,795,316		
18	Information Technology Services (49802).....	\$6,242,139	\$6,242,139		
19	Food and Dietary Services (49807).....	\$13,827,750	\$13,827,750		
20	Housekeeping Services (49808).....	\$8,365,167	\$8,365,167		
21	Linen and Laundry Services (49809).....	\$1,657,504	\$1,657,504		
22	Physical Plant Services (49815).....	\$21,136,325	\$21,136,325		
23	Power Plant Operation (49817).....	\$4,181,654	\$4,181,654		
24	Training and Education Services (49825).....	\$2,709,372	\$2,709,372		
25	Fund Sources: General.....	\$90,086,146	<del>\$90,086,146</del>		
26			\$92,086,146		
27	Special.....	\$14,765,581	\$14,765,581		
28	Federal Trust.....	\$63,500	\$63,500		
29	Authority: § 37.2-304, Code of Virginia.				
30	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from				
31	the general fund shall be used to ensure proper billing and maximum reimbursement for				
32	prescription drugs purchased by mental health treatment centers through the Medicare Part				
33	D drug program.				
34	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a				
35	plan to address the capital and programmatic needs of other state mental health facilities				
36	and state mental retardation training centers when considering expenditures from the trust				
37	fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall				
38	present an expenditure plan to the Chairmen of the Senate Finance and House				
39	Appropriations Committees for their review and consideration.				
40	318. The Commissioner, Department of Behavioral Health and Developmental Services, shall				
41	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				
42	Appropriations and Senate Finance Committees the general fund and non general fund				
43	allocations and authorized position levels for each state-operated behavioral health				
44	facility. The report shall be made available on the agency's public website.				
45	Total for Mental Health Treatment Centers.....			\$390,122,553	<del>\$396,340,600</del>
46					\$407,109,268
47	General Fund Positions.....	3,848.00	<del>3,949.00</del>		
48			4,203.00		
49	Nongeneral Fund Positions.....	602.00	613.00		
50	Position Level.....	4,450.00	<del>4,562.00</del>		
51			4,816.00		
52	Fund Sources: General.....	\$309,879,823	<del>\$315,476,065</del>		
53			\$353,546,852		

ITEM 318.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Special.....	\$80,042,730	\$80,664,535		
2			\$53,362,416		
3	Federal Trust.....	\$200,000	\$200,000		
4	<b>Intellectual Disabilities Training Centers (793)</b>				
5	319. Instruction (19700).....			\$6,870,420	\$5,827,797
6	Facility-Based Education and Skills Training				
7	(19708).....	\$6,870,420	\$5,827,797		
8	Fund Sources: General.....	\$6,664,769	\$5,622,146		
9	Special.....	\$5,651	\$5,651		
10	Federal Trust.....	\$200,000	\$200,000		
11	Authority: Title 37.2, Chapter 3, Code of Virginia.				
12	320. Pharmacy Services (42100).....			\$5,515,600	\$5,515,600
13	Inpatient Pharmacy Services (42102).....	\$5,515,600	\$5,515,600		
14	Fund Sources: General.....	\$141,443	\$141,443		
15	Special.....	\$5,374,157	\$5,374,157		
16	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.				
17	321. State Health Services (43000).....			\$69,918,683	\$69,918,683
18	Inpatient Medical Services (43007).....	\$32,095,261	\$32,095,261		
19	State Intellectual Disabilities Training Center				
20	Services (43010).....	\$37,823,422	\$37,823,422		
21	Fund Sources: General.....	\$15,066,431	\$15,066,431		
22	Special.....	\$54,852,252	\$54,852,252		
23	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
24	The Commissioner of Behavioral Health and Developmental Services shall comply with all				
25	relevant state and federal laws and Supreme Court decisions that govern the discharge of				
26	residents from state intellectual disability training centers and the granting of intellectual				
27	disability waiver slots.				
28	322. Facility Administrative and Support Services				
29	(49800).....			\$57,642,209	\$57,642,209
30					\$55,642,209
31	General Management and Direction (49801).....	\$13,329,884	\$13,329,884		
32			\$11,329,884		
33	Information Technology Services (49802).....	\$1,596,574	\$1,596,574		
34	Food and Dietary Services (49807).....	\$12,351,287	\$12,351,287		
35	Housekeeping Services (49808).....	\$8,039,680	\$8,039,680		
36	Linen and Laundry Services (49809).....	\$2,046,376	\$2,046,376		
37	Physical Plant Services (49815).....	\$13,120,286	\$13,120,286		
38	Power Plant Operation (49817).....	\$5,832,104	\$5,832,104		
39	Training and Education Services (49825).....	\$1,326,018	\$1,326,018		
40	Fund Sources: General.....	\$9,763,533	\$9,763,533		
41			\$7,763,533		
42	Special.....	\$47,878,676	\$47,878,676		
43	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
44	323. The Commissioner, Department of Behavioral Health and Developmental Services, shall				
45	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				
46	Appropriations and Senate Finance Committees the general fund and non general fund				
47	allocations and authorized position levels for each state-operated training center. The report				
48	shall be made available on the agency's public website.				

ITEM 323.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Total for Intellectual Disabilities Training Centers..			\$139,946,912	\$138,904,289	
2					\$136,904,289	
3	General Fund Positions.....	1,092.00	1,092.00			
4	Nongeneral Fund Positions.....	665.00	665.00			
5	Position Level.....	1,757.00	1,757.00			
6	Fund Sources: General.....	\$31,636,176	\$30,593,553			
7			\$28,593,553			
8	Special.....	\$108,110,736	\$108,110,736			
9	Federal Trust.....	\$200,000	\$200,000			
10	<b>Virginia Center for Behavioral Rehabilitation (794)</b>					
11	324. Instruction (19700).....			\$227,847	\$227,847	
12	Facility-Based Education and Skills Training					
13	(19708).....	\$227,847	\$227,847			
14	Fund Sources: General.....	\$227,847	\$227,847			
15	325. Secure Confinement (35700).....			\$12,098,368	\$18,159,479	
16	Forensic and Behavioral Rehabilitation Security					
17	(35707).....	\$12,098,368	\$18,159,479			
18	Fund Sources: General.....	\$12,098,368	\$18,159,479			
19	Authority: Title 37.2, Chapter 9, Code of Virginia.					
20	326. Pharmacy Services (42100).....			\$999,013	\$999,013	
21	Inpatient Pharmacy Services (42102).....	\$999,013	\$999,013			
22	Fund Sources: General.....	\$999,013	\$999,013			
23	327. State Health Services (43000).....			\$12,767,511	\$12,862,705	
24	State Mental Health Facility Services (43014).....	\$12,767,511	\$12,862,705			
25	Fund Sources: General.....	\$12,767,511	\$12,862,705			
26	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.					
27	Out of this appropriation, \$2,793,766 the first year and \$2,888,960 the second year from					
28	the general fund is provided for the staffing, equipment, and other costs of temporarily					
29	housing 22 individuals with complex medical needs.					
30	328. Facility Administrative and Support Services			\$14,245,696	\$15,945,696	
31	(49800).....					
32	General Management and Direction (49801).....	\$2,164,423	\$3,864,423			
33	Information Technology Services (49802).....	\$28,765	\$28,765			
34	Food and Dietary Services (49807).....	\$3,079,145	\$3,079,145			
35	Housekeeping Services (49808).....	\$428,210	\$428,210			
36	Physical Plant Services (49815).....	\$8,446,716	\$8,446,716			
37	Training and Education Services (49825).....	\$98,437	\$98,437			
38	Fund Sources: General.....	\$14,245,696	\$15,945,696			
39	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.					
40	A. In the event that services are not available in Virginia to address the specific needs of					
41	an individual committed for treatment at the VCBR or conditionally released, or additional					
42	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such					
43	services from another state.					
44	B. Out of the amounts appropriated in this Item and Item 325, \$7,761,111 the second year					
45	from the general fund is provided for the staffing, equipment, and other costs of operating					
46	72 new beds at the expanded VCBR beginning in August, 2019.					
47	C. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from					

ITEM 328.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the general fund is provided for the treatment costs of residents diagnosed with hepatitis. The				
2	facility shall make efforts to use certified federal 340B providers for the dispensing of any				
3	associated pharmaceuticals.				
4	D. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral				
5	Rehabilitation from any other sub-agency within the Department of Behavioral Health and				
6	Developmental Services, the Department of Planning and Budget shall notify the Chairmen of				
7	the House Appropriations and Senate Finance Committees. The notice shall include the				
8	amount, fund source and reason for the transfer with an explanation of why the funding being				
9	transferred has no impact on the sub-agency from which it is transferred.				
10	Total for Virginia Center for Behavioral				
11	Rehabilitation.....			<b>\$40,338,435</b>	<b>\$48,194,740</b>
12	General Fund Positions.....	631.50	778.50		
13	Position Level.....	631.50	778.50		
14	Fund Sources: General.....	\$40,338,435	\$48,194,740		
15	Grand Total for Department of Behavioral Health				
16	and Developmental Services.....			<b>\$1,131,041,813</b>	<b>\$1,160,721,110</b>
17				<b>\$1,152,022,872</b>	<b>\$1,216,269,232</b>
18	General Fund Positions.....	5,971.25	<del>6,242.00</del>		
19			6,497.00		
20	Nongeneral Fund Positions.....	1,298.25	1,309.25		
21	Position Level.....	7,269.50	<del>7,551.25</del>		
22			7,806.25		
23	Fund Sources: General.....	<del>\$822,827,326</del>	<del>\$862,134,818</del>		
24		<del>\$824,886,584</del>	<del>\$918,319,422</del>		
25	Special.....	\$203,817,658	<del>\$204,189,463</del>		
26			<del>\$176,887,344</del>		
27	Dedicated Special Revenue.....	\$5,000,000	\$0		
28			<del>\$2,500,000</del>		
29	Federal Trust.....	<del>\$99,396,829</del>	<del>\$94,396,829</del>		
30		<del>\$118,318,630</del>	<del>\$118,562,466</del>		
31	<b>§ 1-97. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)</b>				
32	329. Rehabilitation Assistance Services (45400).....			<del>\$110,285,116</del>	<del>\$110,285,116</del>
33				<del>\$102,350,463</del>	<del>\$98,792,156</del>
34	Vocational Rehabilitation Services (45404).....	<del>\$93,000,600</del>	<del>\$93,000,600</del>		
35		<del>\$85,065,947</del>	<del>\$82,465,914</del>		
36	Community Rehabilitation Programs (45406).....	<del>\$17,284,516</del>	<del>\$17,284,516</del>		
37			<del>\$16,326,242</del>		
38	Fund Sources: General.....	\$33,180,238	<del>\$33,180,238</del>		
39			<del>\$32,887,879</del>		
40	Special.....	\$837,802	<del>\$837,802</del>		
41			<del>\$719,952</del>		
42	Dedicated Special Revenue.....	\$999,937	\$999,937		
43	Federal Trust.....	<del>\$75,267,139</del>	<del>\$75,267,139</del>		
44		<del>\$67,332,486</del>	<del>\$64,184,388</del>		
45	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
46	A.1. Out of this appropriation, \$8,984,358 the first year and \$8,984,358 the second year from				
47	the general fund shall be used as state matching dollars for the federal Vocational				
48	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,				
49	hereafter referred to as the federal vocational rehabilitation grant. The Department for Aging				
50	and Rehabilitative Services (DARS) shall not transfer or expend these dollars for any purpose				
51	other than to support activities related to vocational rehabilitation.				
52	2. The annual federal vocational rehabilitation grant award that will be received by DARS is				
53	estimated at \$57,165,260 for federal fiscal year 2018; <del>\$57,165,260</del> \$62,709,708 for federal				
54	fiscal year 2019; and <del>\$57,165,260</del> \$62,709,708 for federal fiscal year 2020. In addition to the				

ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	base annual award amount, DARS is expected to request up to	\$10,524,396	\$4,979,948		
2	additional federal reallocation dollars in each of these years. Assuming these amounts, the				
3	annual 21.3 percent state matching requirement would equate to \$18,320,072 for federal				
4	fiscal year 2018; \$18,320,072 for federal fiscal year 2019; and \$18,320,072 for federal				
5	fiscal year 2020.				
6	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
7	request federal vocational rehabilitation grant dollars in excess of \$67,689,656 for federal				
8	fiscal year 2018; \$67,689,656 for federal fiscal year 2019; and \$67,689,656 for federal				
9	fiscal year 2020, without prior written concurrence from the Director, Department of				
10	Planning and Budget. Any approved increases in grant award requests shall be reported by				
11	DARS to the Chairmen of the House Appropriations and Senate Finance Committees				
12	within 30 days. <i>Any federal reallocation dollars received by the agency shall not be used</i>				
13	<i>for any purpose that creates an on-going fiscal obligation to the Commonwealth.</i>				
14	4. <i>By October 1 of each year, the department shall submit an annual report that details all</i>				
15	<i>vocational rehabilitation program revenues and spending from the prior fiscal year. The</i>				
16	<i>report shall also provide spending projections for the current and upcoming fiscal years.</i>				
17	<i>This report shall be provided to the Director, Department of Planning and Budget, and</i>				
18	<i>the Chairmen of the House Appropriations and Senate Finance Committees.</i>				
19	B. Out of this appropriation, \$1,132,073 the first year and \$1,132,073 the second year				
20	from the general fund shall be used to provide vocational rehabilitation services for				
21	persons recovering from mental health issues, alcohol and other substance abuse issues				
22	pursuant to an interagency agreement between the Department of Behavioral Health and				
23	Developmental Services and the Department for Aging and Rehabilitative Services.				
24	C. The Department for Aging and Rehabilitative Services shall use non-federal				
25	appropriation in this item to fulfill any necessary match requirement for the federal				
26	Supported Employment grant.				
27	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year				
28	from the general fund is provided for the Extended Employment Services (EES) program.				
29	E. Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year				
30	from the general fund is provided for the Long Term Employment Support Services				
31	(LTESS) program.				
32	F. Recovery of administrative costs for the Long Term Employment Support Services				
33	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.				
34	G. In allocating funds for Extended Employment Services, Long Term Employment				
35	Support Services (LTESS) and Economic Development, the Department for Aging and				
36	Rehabilitative Services shall consider recommendations from the established Employment				
37	Service Organizations/LTESS Steering Committee.				
38	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
39	general fund shall be used to contract with Didlake Inc., for the purpose of extended				
40	employment services and Long Term Employment Support Services for people with				
41	disabilities.				
42	I. A minimum of \$4,997,284 the first year and \$4,997,284 the second year from all funds				
43	is allocated to support Centers for Independent Living.				
44	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
45	responsibilities pertaining to the Personal Attendant Services program, without				
46	interruption or discontinuation of personal attendant services currently provided.				
47	K. Out of this appropriation, it is estimated that \$2,349,933 the first year and \$2,349,933				
48	the second year from the general fund shall be used for personal assistance services for				
49	individuals with disabilities.				
50	L.1. Out of this appropriation, \$5,933,981 the first year and \$5,933,981 the second year				
51	from the general fund shall be provided for expanding the continuum of services used to				
52	assist persons with brain injuries in returning to work and community living.				

ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general				
2	fund shall be used to provide a continuum of brain injury services to individuals in unserved				
3	or underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
4	successful program applicants. Programs currently receiving more than \$250,000 from the				
5	general fund each year are ineligible for additional assistance under this section. To be				
6	determined eligible for a grant under this section, program applicants shall submit plans to				
7	pursue non-state resources to complement the provision of general fund support.				
8	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
9	from the general fund to support direct case management services for brain injured individuals				
10	and their families in Southwestern Virginia.				
11	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general fund				
12	shall be used to support case management services for individuals with brain injuries in				
13	unserved or underserved regions of the Commonwealth.				
14	5. In allocating additional funds for brain injury services, the Department for Aging and				
15	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
16	Council (VBIC).				
17	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				
18	report to the Chairmen of the Senate Finance and House Appropriations Committees				
19	documenting the number of individuals served, services provided, and success in attracting				
20	non-state resources.				
21	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
22	2004, the commissioner shall require applicants to submit a plan to achieve self-sufficiency				
23	by the end of the grant award cycle in order to receive funding consideration.				
24	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
25	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
26	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				
27	N. Out of this appropriation, \$427,457 the first year and \$427,457 the second year from the				
28	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services				
29	Program.				
30	O. Every county and city, either singly or in combination with another political subdivision,				
31	may establish a local disability services board to provide input to state agencies on service				
32	needs and priorities of persons with physical and sensory disabilities, to provide information				
33	and resource referral to local governments regarding the Americans with Disabilities Act, and				
34	to provide such other assistance and advice to local governments as may be requested.				
35	P. The Department for Aging and Rehabilitative Services shall convene a workgroup of				
36	relevant stakeholders that shall include at a minimum representatives of various employment				
37	services organizations including Goodwill Industries, APSE, vaACCSES, staff of the House				
38	Appropriations and Senate Finance Committees, the Department of Planning and Budget, and				
39	appropriate staff from the department. Each organization included in the workgroup will be				
40	limited to one representative from that group. The purpose of the workgroup is to assess				
41	combining the Extended Employment Services (EES) and Long Term Employment Support				
42	Services (LTESS) programs and associated funding into one program. The workgroup shall				
43	report its recommendations to the Chairman of the House Appropriations and Senate Finance				
44	Committees by November 1, 2018.				
45	330. Individual Care Services (45500).....			\$36,059,218	\$36,059,218
46	Financial Assistance for Local Services to the				
47	Elderly (45504).....	\$30,890,287	\$30,890,287		
48	Rights and Protection for the Elderly (45506).....	\$5,168,931	\$5,168,931		
49	Fund Sources: General.....	\$16,303,403	\$16,303,403		
50	Special.....	\$60,000	\$60,000		
51	Dedicated Special Revenue.....	\$200,000	\$200,000		
52	Federal Trust.....	\$19,495,815	\$19,495,815		

ITEM 330.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Title 51.5, Chapter 14, Code of Virginia.			
2	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from			
3	the general fund shall be provided to continue a statewide Respite Care Initiative program			
4	for the elderly and persons suffering from Alzheimer's Disease.			
5	B.1. Out of this appropriation, \$1,726,733 the first year and \$1,726,733 the second year			
6	from the general fund shall be provided to support local and regional programs of the			
7	Virginia Public Guardian and Conservator Program. This funding is estimated to provide			
8	457 client slots the first year and 457 client slots the second year for unrestricted			
9	guardianship services.			
10	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the			
11	general fund shall be used to provide services through the Virginia Public Guardian and			
12	Conservator Program for individuals with mental illness or intellectual disability (ID).			
13	This funding is estimated to provide 40 client slots each year for guardianship services for			
14	individuals with mental illness or ID.			
15	3. Out of this appropriation, \$1,970,600 the first year and \$1,970,600 the second year from			
16	the general fund shall be used to provide services through the Virginia Public Guardian			
17	and Conservator Program for individuals with intellectual disabilities (ID) and			
18	developmental disabilities (DD). This funding shall be expended pursuant to an			
19	interagency agreement between the Department of Behavioral Health and Developmental			
20	Services (DBHDS) and the Department for Aging and Rehabilitative Services. This			
21	funding is estimated to provide 454 client slots the first year and 454 client slots the			
22	second year for guardianship services for individuals with ID/DD, as authorized by			
23	DBHDS.			
24	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the			
25	general fund shall be used to provide services through the Virginia Public Guardian and			
26	Conservator Program for individuals with mental illness. This funding shall be expended			
27	pursuant to an interagency agreement between the Department of Behavioral Health and			
28	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative			
29	Services. This funding is estimated to provide 98 client slots the first year and 98 client			
30	slots the second year for guardianship services for individuals with mental illness, as			
31	authorized by DBHDS.			
32	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination			
33	for the Elderly Program, shall be authorized to use funding to conduct a program			
34	providing mobile, brief intervention and service linking as a form of care coordination.			
35	The Department for Aging and Rehabilitative Services, in collaboration with the Area			
36	Agencies on Aging, shall analyze the resulting impact in these agencies and determine if			
37	this model of service delivery is an appropriate and beneficial use of these funds.			
38	2. The Department for Aging and Rehabilitative Services, in collaboration with Area			
39	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination			
40	for Elderly Program, shall examine and analyze existing state and national care			
41	coordination models to determine best practice models. The department and designated			
42	AAAs shall determine which models of service delivery are appropriate and demonstrate			
43	beneficial use of these funds and develop the accompanying service standards. Each AAA			
44	receiving care coordination funding shall submit its plan for care coordination with the			
45	annual area plan.			
46	D. Area Agencies on Aging shall be designated as the lead agency in each respective area			
47	for No Wrong Door.			
48	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to			
49	coordinate services and resources among agencies involved in the delivery of services to			
50	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)			
51	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect			
52	and monitor data related to the impact of dementia on Virginians; and (v) determine the			
53	services, resources, and policies that may be needed to address services for individuals			
54	with dementia.			

ITEM 330.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
2	general fund shall be provided to support the distribution of comprehensive health and aging				
3	information to Virginia's senior population, their families and caregivers.				
4	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
5	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,				
6	administered by Mountain Empire Older Citizens, Inc.				
7	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
8	general fund shall be used to contract with the Jewish Social Services Agency to provide				
9	assistance to low-income seniors who have experienced trauma.				
10	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
11	general fund shall be provided to contract with Birmingham Green to provide residential				
12	services to low-income, disabled individuals.				
13	331. Nutritional Services (45700).....			\$22,019,603	\$22,019,603
14	Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
15	Distribution of Food (45702).....	\$424,342	\$424,342		
16	Delivery of Meals to Home-Bound Individuals				
17	(45703).....	\$12,073,514	\$12,073,514		
18	Fund Sources: General.....	\$6,278,648	\$6,278,648		
19	Federal Trust.....	\$15,740,955	\$15,740,955		
20	Authority: Title 51.5, Chapter 14, Code of Virginia.				
21	Home delivered meals shall not require cost-sharing until such time as federal law permits				
22	cost-sharing with Older Americans Act funding.				
23	332. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
24	sources which include cost-sharing in programs where not prohibited by funding sources;				
25	private sector voluntary contributions from older persons receiving services; families of				
26	individuals receiving services; and churches, service groups and other organizations. Such				
27	appropriations shall not be included in the appropriations used to match Older Americans Act				
28	funding. Revenue generated as a result of these projects shall be retained by the participating				
29	area agencies for use in meeting critical care needs of older Virginians. These revenues shall				
30	supplement, not supplant, general fund resources.				
31	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
32	general fund revenue, with the exception of funding provided for the Long-term Care				
33	Ombudsman program, to implement sliding fees for services. However, priority for services				
34	should be given to applicants in the greatest need, regardless of ability to pay. Revenue from				
35	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of				
36	older Virginians. These revenues shall supplement, not supplant, general fund resources.				
37	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
38	moneys be targeted to services which can assist the elderly to function independently for as				
39	long as possible. Area Agencies on Aging may use general fund moneys for consumer-				
40	directed services.				
41	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services, the				
42	Director, Department of Planning and Budget may transfer state general fund appropriations				
43	for services provided by Area Agencies on Aging between service categories. The amounts to				
44	be transferred between categories shall not exceed 40 percent of the total state general fund				
45	appropriations allocated for each category. Under no circumstances shall any funds be				
46	transferred from direct services to administration. State general fund appropriations shall be				
47	available to the area agencies on aging beginning July 1 of each year of the biennium, in				
48	compliance with the department's General Fund Cash Management Policy.				
49	333. Continuing Income Assistance Services (46100).....			\$54,911,365	\$54,911,365
50	Social Security Disability Determination (46102).....	\$54,911,365	\$54,911,365		
51	Fund Sources: General.....	\$1,465,118	\$1,465,118		

ITEM 333.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Special.....	\$152,258	\$152,258		
2	Federal Trust.....	\$53,293,989	\$53,293,989		
3	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271,				
4	Federal Code.				
5	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
6	Department of Social Services and local social services agencies, shall develop an				
7	expedited process for transitioning hospitalized persons to rehabilitation facilities when				
8	the patient may meet the criteria established by the Social Security Administration (SSA)				
9	and Medicaid for disability. As part of this expedited process, the Department for Aging				
10	and Rehabilitative Services (DARS) shall make Medicaid disability determinations within				
11	seven business days of the receipt of social service referrals, when the referrals include				
12	sufficient evidence that appropriately documents SSA's definition of disability. If the				
13	referrals do not contain sufficient documentation of disability, DARS shall continue to				
14	expedite processing of these priority referrals under Medicaid regulations.				
15	B. The general fund appropriation in this item shall only be used for the cost of Medicaid				
16	disability determinations and for no other purpose.				
17	334. Adult Programs and Services (46800).....			\$6,920,474	<del>\$6,920,474</del>
18					\$7,089,867
19	Management and Quality Assurance of Aging				
20	Services (46811).....	\$3,749,515	<del>\$3,749,515</del>		
21			\$3,218,908		
22	Central Oversight and Quality Assurance for Adult				
23	Protective Services (46812).....	\$1,609,632	<del>\$1,609,632</del>		
24			\$1,709,632		
25	State Long-Term Care Ombudsman Services				
26	(46813).....	\$1,219,845	\$1,219,845		
27	No Wrong Door Initiative (46814).....	\$341,482	<del>\$341,482</del>		
28			\$941,482		
29	Fund Sources: General.....	\$3,523,359	<del>\$3,523,359</del>		
30			\$3,692,752		
31	Special.....	\$30,490	\$30,490		
32	Federal Trust.....	\$3,366,625	\$3,366,625		
33	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
34	A. 1. Out of this appropriation, \$233,515 the first year and \$233,515 the second year from				
35	the general fund shall be used to administer and oversee public guardianship programs and				
36	for no other purpose.				
37	2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to				
38	support the administrative costs associated with serving individuals pursuant to				
39	interagency agreements for the provision of public guardianship services between the				
40	Department of Behavioral Health and Developmental Services (DBHDS) and the				
41	Department for Aging and Rehabilitative Services.				
42	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from				
43	the general fund shall be provided to support activities of the Virginia Public Guardianship				
44	and Conservator Program Advisory Board, including but not limited to, paying expenses				
45	for the members to attend four meetings per year.				
46	C. Out of this appropriation, \$87,338 the first year and <del>\$87,338</del> \$90,831 the second year				
47	from the general fund is provided to support a position dedicated to monitoring and				
48	auditing the auxiliary grant (AG) program. The department shall provide an annual report				
49	on AG oversight findings and activities to the Director, Department of Planning and				
50	Budget and Chairmen of the House Appropriations and Senate Finance Committees by				
51	October 1 of each year.				
52	D. By August 1 of each year, the Department for Aging and Rehabilitative Services				
53	(DARS) shall report, for each month of the previous fiscal year, the number of Auxiliary				
54	Grant recipients living in a supportive housing setting. This information shall be reported				

ITEM 334.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	to the Director, Department of Planning and Budget and Chairmen of the House					
2	Appropriations and Senate Finance Committees.					
3	E. Out of this appropriation, <del>\$445,124</del> \$745,124 the first year and <del>\$445,124</del> \$745,124 the					
4	second year from the general fund and <del>\$445,124</del> \$745,124 the first year and					
5	<del>\$445,124</del> \$745,124 the second year from federal matching funds is provided for eight full-time					
6	and one part-time positions to support the Medicaid Managed Long Term Services and					
7	Supports (MLTSS) program.					
8	F. Out of this appropriation, \$440,000 the first year and \$440,000 the second year from the					
9	general fund is provided to cover PeerPlace license costs for local workers as well as the on-					
10	going cost of system modifications.					
11	335. Administrative and Support Services (49900).....			\$14,307,467	\$14,307,467	
12				\$13,547,140	\$14,429,789	
13	General Management and Direction (49901).....	\$7,161,832	\$7,161,832			
14		\$6,701,505	\$7,584,154			
15	Information Technology Services (49902).....	\$6,392,808	\$6,392,808			
16		\$6,092,808	\$6,092,808			
17	Planning and Evaluation Services (49916).....	\$752,827	\$752,827			
18	Fund Sources: General.....	\$100,000	\$100,000			
19			\$322,966			
20	Special.....	\$11,769,006	\$11,769,006			
21			\$11,886,856			
22	Federal Trust.....	\$2,438,461	\$2,438,461			
23		\$1,678,134	\$2,219,967			
24	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.					
25	336. Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first year					
26	and \$583,541 the second year, to pay for statewide indirect cost recoveries of this agency.					
27	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt					
28	from payment into the general fund, as provided by § 4-2.03 of this Act. Amounts recovered					
29	in excess of these estimates shall be deposited to the general fund.					
30	Total for Department for Aging and Rehabilitative					
31	Services.....			\$244,503,243	\$244,503,243	
32				\$235,808,263	\$233,301,998	
33	General Fund Positions.....	81.76	81.76			
34			82.76			
35	Nongeneral Fund Positions.....	926.26	926.26			
36		882.26	882.26			
37	Position Level.....	1,008.02	1,008.02			
38		964.02	965.02			
39	Fund Sources: General.....	\$60,850,766	\$60,850,766			
40			\$60,950,766			
41	Special.....	\$12,849,556	\$12,849,556			
42	Dedicated Special Revenue.....	\$1,199,937	\$1,199,937			
43	Federal Trust.....	\$169,602,984	\$169,602,984			
44		\$160,908,004	\$158,301,739			
45	<b>Wilson Workforce and Rehabilitation Center (203)</b>					
46	337. Rehabilitation Assistance Services (45400).....			\$13,554,195	\$13,554,195	
47				\$12,585,591	\$11,907,271	
48	Vocational Rehabilitation Services (45404).....	\$7,132,567	\$7,132,567			
49		\$6,918,137	\$6,830,302			
50	Medical Rehabilitative Services (45405).....	\$6,421,628	\$6,421,628			
51		\$5,667,454	\$5,076,969			
52	Fund Sources: General.....	\$2,909,117	\$2,909,117			
53	Special.....	\$10,636,078	\$10,636,078			
54		\$9,667,474	\$8,989,154			

ITEM 337.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Federal Trust.....	\$9,000	\$9,000		
2	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
3	and P.L. 95-602, Federal Code.				
4	338. Facility Administrative and Support Services				
5	(49800).....			\$14,165,846	\$14,165,846
6				\$13,269,477	\$12,366,824
7	General Management and Direction (49801).....	\$3,932,936	\$3,932,936		
8		\$3,375,938	\$2,656,295		
9	Information Technology Services (49802).....	\$778,832	\$778,832		
10		\$722,122	\$674,534		
11	Security Services (49803).....	\$737,283	\$737,283		
12		\$680,023	\$632,435		
13	Residential Services (49804).....	\$1,773,482	\$1,773,482		
14		\$1,746,906	\$1,746,906		
15	Food and Dietary Services (49807).....	\$1,176,000	\$1,176,000		
16		\$1,156,498	\$1,156,498		
17	Physical Plant Services (49815).....	\$5,767,313	\$5,767,313		
18		\$5,587,990	\$5,500,156		
19	Fund Sources: General.....	\$2,408,597	\$2,408,597		
20	Special.....	\$11,578,286	\$11,578,286		
21		\$10,681,917	\$9,779,264		
22	Federal Trust.....	\$178,963	\$178,963		
23	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
24	Code.				
25	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
26	shall include, but not be limited to, vocational services, including evaluation,				
27	prevocational, academic, and vocational training; independent living services; transition				
28	from school to work services; rehabilitative engineering and assistive technology; and				
29	medical rehabilitation services, including residential, outpatient, supported living,				
30	community reentry, and family support.				
31	Total for Wilson Workforce and Rehabilitation				
32	Center.....			\$27,720,041	\$27,720,041
33				\$25,855,068	\$24,274,095
34	General Fund Positions.....	58.80	58.80		
35	Nongeneral Fund Positions.....	222.20	222.20		
36		193.20	193.20		
37	Position Level.....	281.00	281.00		
38		252.00	252.00		
39	Fund Sources: General.....	\$5,317,714	\$5,317,714		
40	Special.....	\$22,214,364	\$22,214,364		
41		\$20,349,391	\$18,768,418		
42	Federal Trust.....	\$187,963	\$187,963		
43	Grand Total for Department for Aging and				
44	Rehabilitative Services.....			\$272,223,284	\$272,223,284
45				\$261,663,331	\$257,576,093
46	General Fund Positions.....	140.56	140.56		
47			141.56		
48	Nongeneral Fund Positions.....	1,148.46	1,148.46		
49		1,075.46	1,075.46		
50	Position Level.....	1,289.02	1,289.02		
51		1,216.02	1,217.02		
52	Fund Sources: General.....	\$66,168,480	\$66,168,480		
53			\$66,268,480		
54	Special.....	\$35,063,920	\$35,063,920		
55		\$33,198,947	\$31,617,974		
56	Dedicated Special Revenue.....	\$1,199,937	\$1,199,937		

ITEM 338.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Federal Trust.....	\$169,790,947	\$169,790,947		
2		\$161,095,967	\$158,489,702		
3	<b>§ 1-98. DEPARTMENT OF SOCIAL SERVICES (765)</b>				
4	339. Program Management Services (45100).....			\$42,408,598	\$42,408,598
5					\$43,073,674
6	Training and Assistance to Local Staff (45101).....	\$4,986,679	\$4,986,679		
7	Central Administration and Quality Assurance for				
8	Benefit Programs (45102).....	\$12,541,044	\$12,541,044		
9	Central Administration and Quality Assurance for				
10	Family Services (45103).....	\$8,491,978	\$8,491,978		
11			\$9,157,054		
12	Central Administration and Quality Assurance for				
13	Community Programs (45105).....	\$9,992,656	\$9,992,656		
14	Central Administration and Quality Assurance for				
15	Child Care Activities (45107).....	\$6,396,241	\$6,396,241		
16	Fund Sources: General.....	\$16,701,948	\$16,701,948		
17			\$17,034,486		
18	Special.....	\$100,000	\$100,000		
19	Federal Trust.....	\$25,606,650	\$25,606,650		
20			\$25,939,188		
21	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
22	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
23	Federal Code.				
24	A. The Department of Social Services, in collaboration with the Office of Children's Services,				
25	shall provide training to local staff serving on Family Assessment and Planning Teams and				
26	Community Policy and Management Teams. Training shall include, but need not be limited				
27	to, the federal and state requirements pertaining to the provision of the foster care services				
28	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
29	concerning which services remain the financial responsibility of the local departments of				
30	social services. Training shall be provided on a regional basis at least once per year. Written				
31	guidance shall be updated and provided to local Office of Children's Services teams whenever				
32	there is a change in allowable expenses under federal or state guidelines. In addition, the				
33	Department of Social Services shall provide ongoing local oversight of its federal and state				
34	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.				
35	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with				
36	the Department of Social Services, shall prepare and submit a forecast of expenditures for				
37	cash assistance provided through the Temporary Assistance for Needy Families (TANF)				
38	program, mandatory child day care services under TANF, foster care maintenance and				
39	adoption subsidy payments, upon which the Governor's budget recommendations will be				
40	based, for the current and subsequent two years to the Chairmen of the House Appropriations				
41	and Senate Finance Committees.				
42	C. The Department of Social Services shall provide administrative support and technical				
43	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in				
44	Sections 63.2-2100 through 63.2-2103, Code of Virginia.				
45	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year from				
46	the general fund and \$1,829,111 the first year and \$1,829,111 the second year from				
47	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program				
48	(SNAP) Electronic Benefit Transfer (EBT) contract cost.				
49	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated to				
50	providing on-going financial oversight of foster care services. Each of the ten positions, with				
51	two working out of each regional office, shall assess and review all foster care spending to				
52	ensure that state and federal standards are met. None of these positions shall be used for				
53	quality, information technology, or clerical functions.				
54	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of				
55	the House Appropriations and Senate Finance Committees, and the Director, Department of				

ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Planning and Budget regarding the foster care program's statewide spending, error rates				
2	and compliance with state and federal reviews.				
3	340. Financial Assistance for Self-Sufficiency Programs				
4	and Services (45200).....			\$267,327,852	\$274,095,685
5					\$276,021,073
6	Temporary Assistance for Needy Families (TANF)				
7	Cash Assistance (45201).....	\$65,706,200	\$61,618,736		
8			\$63,544,124		
9	Temporary Assistance for Needy Families (TANF)				
10	Employment Services (45212).....	\$21,657,833	\$21,657,833		
11	Supplemental Nutrition Assistance Program				
12	Employment and Training (SNAPET) Services				
13	(45213).....	\$4,562,444	\$1,017,741		
14	Temporary Assistance for Needy Families (TANF)				
15	Child Care Subsidies (45214).....	\$57,807,905	\$57,807,905		
16	At-Risk Child Care Subsidies (45215).....	\$110,235,948	\$124,635,948		
17	Unemployed Parents Cash Assistance (45216).....	\$7,357,522	\$7,357,522		
18	Fund Sources: General.....	\$81,518,741	\$81,518,741		
19	Federal Trust.....	\$185,809,111	\$192,576,944		
20			\$194,502,332		
21	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title				
22	VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as				
23	amended, Federal Code.				
24	A. It is hereby acknowledged that as of June 30, 2017 there existed with the federal				
25	government an unexpended balance of \$123,754,882 in federal Temporary Assistance for				
26	Needy Families (TANF) block grant funds which are available to the Commonwealth of				
27	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for				
28	the TANF program. Based on projected spending levels and appropriations in this act, the				
29	Commonwealth's accumulated balance for authorized federal TANF block grant funds is				
30	estimated at <del>\$117,664,697</del> \$136,288,696 on June 30, 2018; <del>\$106,277,367</del> \$124,901,366				
31	on June 30, 2019; and <del>\$99,249,842</del> \$112,426,112 on June 30, 2020.				
32	B. No less than 30 days prior to submitting any amendment to the federal government				
33	related to the State Plan for the Temporary Assistance for Needy Families program, the				
34	Commissioner of the Department of Social Services shall provide the Chairmen of the				
35	House Appropriations and Senate Finance Committees as well as the Director,				
36	Department of Planning and Budget written documentation detailing the proposed policy				
37	changes. This documentation shall include an estimate of the fiscal impact of the proposed				
38	changes and information summarizing public comment that was received on the proposed				
39	changes.				
40	C. Notwithstanding any other provision of state law, the Department of Social Services				
41	shall maintain a separate state program, as that term is defined by federal regulations				
42	governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. §				
43	260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-				
44	parent families. The separate state program shall be funded by state funds and operated				
45	outside of the TANF program. Able-bodied two-parent families shall not be eligible for				
46	TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits				
47	under the separate state program provided for in this paragraph. Although various				
48	conditions and eligibility requirements may be different under the separate state program,				
49	the basic benefit payment for which two-parent families are eligible under the separate				
50	state program shall not be less than what they would have received under TANF. The				
51	Department of Social Services shall establish regulations to govern this separate state				
52	program.				
53	D. As a condition of this appropriation, the Department of Social Services shall disregard				
54	the value of one motor vehicle per assistance unit in determining eligibility for cash				
55	assistance in the Temporary Assistance for Needy Families (TANF) program and in the				
56	separate state program for able-bodied two-parent families.				
57	E. The Department of Social Services, in collaboration with local departments of social				

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	services, shall maintain minimum performance standards for all local departments of social			
2	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW)			
3	program. The department shall allocate VIEW funds to local departments of social services			
4	based on these performance standards and VIEW caseloads. The allocation formula shall be			
5	developed and revised in cooperation with the local social services departments and the			
6	Department of Planning and Budget.			
7	F. A participant whose Temporary Assistance for Needy Families (TANF) financial			
8	assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-			
9	612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24			
10	months of TANF assistance, excluding cases closed with a sanction for noncompliance with			
11	the Virginia Initiative for Employment Not Welfare program, shall be eligible to receive			
12	employment and training assistance for up to 12 months after termination, if needed, in			
13	addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.			
14	G. The Department of Social Services, in conjunction with the Department of Correctional			
15	Education, shall identify and apply for federal, private and faith-based grants for pre-release			
16	parenting programs for non-custodial incarcerated parent offenders committed to the			
17	Department of Corrections, including but not limited to the following grant programs:			
18	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation			
19	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special			
20	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant			
21	programs authorized under the federal Temporary Assistance for Needy Families (TANF)			
22	block grant program.			
23	H.1. Out of this appropriation, \$10,703,748 the first year and \$10,703,748 the second year			
24	from nongeneral funds is included for Head Start wraparound child care services.			
25	2. Included in this Item is funding to carry out the former responsibilities of the Virginia			
26	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations			
27	allocated for uses associated with the Head Start program shall not be transferred for any			
28	other use until eligible Head Start families have been fully served. Any remaining funds may			
29	be used to provide services to enrolled low-income families in accordance with federal and			
30	state requirements. Families, who are working or in education and training programs, with			
31	income at or below the poverty level, whose children are enrolled in Head Start wraparound			
32	programs paid for with the federal block grant funding in this Item shall not be required to pay			
33	fees for these wraparound services.			
34	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from the			
35	general fund and \$72,503,762 the first year and \$72,503,762 the second year from federal			
36	funds shall be provided to support state child care programs which will be administered on a			
37	sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria are			
38	to be set according to the rules and regulations of the State Board of Social Services, except			
39	that the income eligibility thresholds for child care assistance shall account for variations in			
40	the local cost of living index by metropolitan statistical areas. The Department of Social			
41	Services shall make the necessary amendments to the Child Care and Development Funds			
42	Plan to accomplish this intent. Funds shall be targeted to families who are most in need of			
43	assistance with child care costs. Localities may exceed the standards established by the state			
44	by supplementing state funds with local funds.			
45	J. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
46	nongeneral funds shall be used to provide scholarships to students in early childhood			
47	education and related majors who plan to work in the field, or already are working in the field,			
48	whether in public schools, child care or other early childhood programs, and who enroll in a			
49	state community college or a state supported senior institution of higher education.			
50	K. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from			
51	nongeneral funds shall be used to provide training of individuals in the field of early			
52	childhood education.			
53	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
54	nongeneral funds shall be used to provide child care assistance for children in homeless and			
55	domestic violence shelters.			

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the			
2	first year and \$4,800,000 the second year from the federal Temporary Assistance to Needy			
3	Families (TANF) block grant to provide to each TANF recipient with two or more			
4	children in the assistance unit a monthly TANF supplement equal to the amount the			
5	Division of Child Support Enforcement collects up to \$200, less the \$100 disregard passed			
6	through to such recipient. The TANF child support supplement shall be paid within two			
7	months following collection of the child support payment or payments used to determine			
8	the amount of such supplement. For purposes of determining eligibility for medical			
9	assistance services, the TANF supplement described in this paragraph shall be			
10	disregarded. In the event there are sufficient federal TANF funds to provide all other			
11	assistance required by the TANF State Plan, the Commissioner may use unobligated			
12	federal TANF block grant funds in excess of this appropriation to provide the TANF			
13	supplement described in this paragraph.			
14	N. The Board of Social Services shall combine Groups I and II for the purposes of			
15	Temporary Assistance to Needy Families cash benefits and use the Group II rates for the			
16	new group.			
17	O. The Department of Social Services, in cooperation with the University of Virginia's			
18	Center for Advanced Study of Teaching and Learning, shall (i) develop a list of research-			
19	based, age-appropriate curricula to be available as a resource for child care providers			
20	participating in the child care subsidy program, and (ii) develop, publish and maintain a			
21	list of professional development courses and providers to be available as resources for			
22	child care professionals participating in the child care subsidy program.			
23	P. The Department of Social Services shall submit a plan on the intended allocation and			
24	spending of additional federal Child Care and Development Fund monies to improve			
25	access to and quality of child day care in Virginia that are received pursuant to the			
26	Consolidated Appropriations Act of 2018, PL 115-141. The plan shall be submitted to the			
27	Chairmen of the House Appropriations and Senate Finance Committees by September 1,			
28	2018.			
29	Q.1. Out of this appropriation \$925,000 the first year and \$325,000 the second year from			
30	the federal Child Care and Development Fund (CCDF) shall be provided to implement a			
31	pilot program in cooperation with the University of Virginia Center for Advanced Study			
32	of Teaching and Learning (UVA CASTL) to improve early childhood classrooms in faith-			
33	based and private child day care centers. The pilot program shall implement UVA CASTL			
34	developed curricula, professional development and coaching modules to improve			
35	Kindergarten readiness in these centers.			
36	2. Out of the amounts provided in O.1., \$525,000 the first year shall be used to implement			
37	the pilot program in 50 early childhood classrooms in faith-based and private child day			
38	care centers and \$400,000 the first year from the federal CCDF shall be provided to			
39	develop a version of the Virginia Kindergarten Readiness Program for the pilot program to			
40	use in assessing four-year-olds in these early childhood classrooms.			
41	3. Out of the amounts provided in O.1., \$325,000 the second year shall be used to			
42	implement an evaluation of the pilot program.			
43	341. Financial Assistance for Local Social Services			
44	Staff (46000).....		\$484,194,170	\$495,412,252
45			\$484,163,595	\$487,089,788
46	Local Staff and Operations (46010).....	\$484,194,170	\$495,412,252	
47		\$484,163,595	\$487,089,788	
48	Fund Sources: General.....	\$126,847,174	\$128,239,109	
49		\$124,596,629	\$124,596,629	
50	Dedicated Special Revenue.....	\$3,000,000	\$3,000,000	
51		\$7,774,764	\$8,659,655	
52	Federal Trust.....	\$354,346,996	\$364,173,143	
53		\$351,792,202	\$353,833,504	
54	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-			
55	193, Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			

ITEM 341.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	A. The amounts in this Item shall be expended under regulations of the Board of Social				
2	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,				
3	Code of Virginia, and subject to the same percentage limitations for other administrative				
4	services performed by county and city public welfare/social services boards and				
5	superintendents of public welfare/social services pursuant to other provisions of the Code of				
6	Virginia, as amended.				
7	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615				
8	Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury				
9	to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be				
10	credited to the applicable general fund account.				
11	C. Included in this appropriation are funds to reimburse local social service agencies for				
12	eligibility workers who interview applicants to determine qualification for public assistance				
13	benefits which include but are not limited to: Temporary Assistance for Needy Families				
14	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.				
15	D. Included in this appropriation are funds to reimburse local social service agencies for				
16	social workers who deliver program services which include but are not limited to: child and				
17	adult protective services complaint investigations; foster care and adoption services; and adult				
18	services.				
19	E. Out of the federal fund appropriation for local social services staff, amounts estimated at				
20	\$72,000,000 the first year and \$72,000,000 the second year shall be set aside for allowable				
21	local costs which exceed available general fund reimbursement and amounts estimated at				
22	\$22,000,000 the first year and \$22,000,000 the second year shall be set aside to reimburse				
23	local governments for allowable costs incurred in administering public assistance programs.				
24	F. Out of this appropriation, \$562,260 the first year and \$562,260 the second year from the				
25	general fund and \$540,211 the first year and \$540,211 the second year from nongeneral funds				
26	is provided to cover the cost of the health insurance credit for retired local social services				
27	employees.				
28	G. The Department of Social Services shall work with local departments of social services on				
29	a pilot project in the western region of the state to evaluate the available data collected by				
30	local departments on facilitated care arrangements. The department shall, based on the				
31	findings from the pilot project, determine the most appropriate mechanism for collecting and				
32	reporting such data on a statewide basis.				
33	H.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year from				
34	the general fund shall be available for the reinvestment of adoption general fund savings as				
35	authorized in Title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
36	2. Of the amount in paragraph H.1. above, \$1,333,031 the first year and \$1,333,031 the				
37	second year from the general fund shall be used to provide Child Protective Services (CPS)				
38	assessments and investigations in response to all reports of children born exposed to				
39	controlled substances regardless of whether the substance had been prescribed to the mother				
40	when she has sought or gained substance abuse counseling or treatment.				
41	342.	Child Support Enforcement Services (46300).....		\$775,255,087	\$774,455,087
42					\$774,309,270
43		Support Enforcement and Collection Services			
44		(46301).....	\$110,348,778	\$109,548,778	
45				\$109,402,961	
46		Public Assistance Child Support Payments (46302)....	\$11,000,000	\$11,000,000	
47		Non-Public Assistance Child Support Payments			
48		(46303).....	\$653,906,309	\$653,906,309	
49		Fund Sources: General.....	\$17,157,242	\$16,957,242	
50				\$16,882,124	
51		Special.....	\$691,388,199	\$690,788,199	
52				\$691,663,317	
53		Federal Trust.....	\$66,709,646	\$66,709,646	
54				\$65,763,829	

ITEM 342.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19,			
2	Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.			
3	A. Any net revenue from child support enforcement collections, after all disbursements			
4	are made in accordance with state and federal statutes and regulations, and after the state's			
5	share of the cost of administering the program is paid, shall be estimated and deposited			
6	into the general fund by June 30 of the fiscal year in which it is collected. Any additional			
7	moneys determined to be available upon final determination of a fiscal year's costs of			
8	administering the program shall be deposited to the general fund by September 1 of the			
9	subsequent fiscal year in which it is collected.			
10	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal			
11	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,			
12	the department shall continue to disregard up to \$100 per month in child support payments			
13	and return to recipients of cash assistance up to \$100 per month in child support payments			
14	collected on their behalf.			
15	C. The state share of amounts disbursed to recipients of cash assistance pursuant to			
16	paragraph B of this Item shall be considered part of the Commonwealth's required			
17	Maintenance of Effort spending for the federal Temporary Assistance for Needy Families			
18	program established by the Social Security Act.			
19	D. The department shall expand collections of child support payments through contracts			
20	with private vendors. However, the Department of Social Services and the Office of the			
21	Attorney General shall not contract with any private collection agency, private attorney, or			
22	other private entity for any child support enforcement activity until the State Board of			
23	Social Services has made a written determination that the activity shall be performed			
24	under a proposed contract at a lower cost than if performed by employees of the			
25	Commonwealth.			
26	E. The Division of Child Support Enforcement, in cooperation with the Department of			
27	Medical Assistance Services, shall identify cases for which there is a medical support			
28	order requiring a noncustodial parent to contribute to the medical cost of caring for a child			
29	who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS)			
30	Programs. Once identified, the division shall work with the Department of Medical			
31	Assistance Services to take appropriate enforcement actions to obtain medical support or			
32	repayments for the Medicaid program.			
33	343. Adult Programs and Services (46800).....		\$39,661,169	\$40,960,209
34	Auxiliary Grants for the Aged, Blind, and Disabled			
35	(46801).....	\$20,998,969		\$22,298,009
36	Adult In-Home and Supportive Services (46802).....	\$6,822,995		\$6,822,995
37	Domestic Violence Prevention and Support			
38	Activities (46803).....	\$11,839,205		\$11,839,205
39	Fund Sources: General.....	\$22,456,141		\$23,755,181
40	Federal Trust.....	\$17,205,028		\$17,205,028
41	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
42	Security Act, as amended.			
43	A.1.a. Effective <del>July 1, 2018</del> <i>January 1, 2019</i> , the Department of Social Services, in			
44	collaboration with the Department for Aging and Rehabilitative Services, is authorized to			
45	base approved licensed assisted living facility rates for individual facilities on an			
46	occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of			
47	<del>\$1,271</del> <i>\$1,292</i> per month, which rate is also applied to approved adult foster care homes,			
48	unless modified as indicated below. The department may add a 15 percent differential to			
49	the maximum amount for licensed assisted living facilities and adult foster care homes in			
50	Planning District Eight.			
51	b. Effective July 1, 2019, the Department of Social Services, in collaboration with the			
52	Department for Aging and Rehabilitative Services, is authorized to base approved licensed			
53	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of			
54	licensed capacity, not to exceed a maximum rate of <del>\$1,296</del> <i>\$1,317</i> per month, which rate			

ITEM 343.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	is also applied to approved adult foster care homes, unless modified as indicated below. The				
2	department may add a 15 percent differential to the maximum amount for licensed assisted				
3	living facilities and adult foster care homes in Planning District Eight.				
4	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant				
5	recipients who reside in licensed assisted living facilities and approved adult foster care				
6	homes shall be \$82 per month, unless modified as indicated below.				
7	3. The Department of Social Services, in collaboration with the Department for Aging and				
8	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster				
9	care home rates and/or the personal care allowance cited above on January 1 of each year in				
10	which the federal government increases Supplemental Security Income or Social Security				
11	rates or at any other time that the department determines that an increase is necessary to				
12	ensure that the Commonwealth continues to meet federal requirements for continuing				
13	eligibility for federal financial participation in the Medicaid program. Any such increase is				
14	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days				
15	after its effective date, the Department of Social Services shall report any such increase to the				
16	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
17	with an explanation of the reasons for the increase.				
18	4. The number of auxiliary grant recipients in a supportive housing setting shall not exceed				
19	60.				
20	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from				
21	the federal Social Services Block Grant shall be allocated to provide adult companion services				
22	for low-income elderly and disabled adults.				
23	C. The toll-free telephone hotline operated by the Department of Social Services to receive				
24	child abuse and neglect complaints shall also be publicized and used by the department to				
25	receive complaints of adult abuse and neglect.				
26	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the				
27	general fund and \$1,346,792 the first year and \$1,346,792 the second year from federal				
28	Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to local				
29	domestic violence programs for purchase of crisis and core services for victims of domestic				
30	violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other				
31	crisis services as a first priority.				
32	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
33	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
34	shall be provided for the purchase of services for victims of domestic violence as stated in §				
35	63.2-1615, Code of Virginia, in accordance with regulations promulgated by the Board of				
36	Social Services.				
37	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from the				
38	general fund and \$2,500,000 the first year and \$2,500,000 the second year from federal				
39	Temporary Assistance to Needy Families (TANF) funds shall be provided as a grant to local				
40	domestic violence programs for services.				
41	344.	Child Welfare Services (46900).....		\$234,276,500	\$234,356,991
42				\$234,910,203	\$237,294,427
43		Foster Care Payments (46901).....	\$66,587,861	\$66,668,352	
44			\$62,854,331	\$63,478,732	
45		Supplemental Child Welfare Activities (46902).....	\$36,763,186	\$36,763,186	
46				\$37,872,749	
47		Adoption Subsidy Payments (46903).....	\$130,925,453	\$130,925,453	
48			\$135,292,686	\$135,942,946	
49		Fund Sources: General.....	\$117,370,861	\$117,426,796	
50			\$118,060,119	\$118,545,789	
51		Special.....	\$1,425,030	\$1,425,030	
52				\$2,434,593	
53		Dedicated Special Revenue.....	\$585,265	\$585,265	
54		Federal Trust.....	\$114,895,344	\$114,919,900	
55			\$114,839,789	\$115,728,780	

ITEM 344.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,			
2	P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,			
3	Federal Code.			
4	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully			
5	reimbursed except that expenditures otherwise subject to a standard local matching share			
6	under applicable state policy, including local staffing, shall continue to require local			
7	match. The commissioner shall ensure that local social service boards obtain			
8	reimbursement for all children eligible for Title IV-E coverage.			
9	B. The commissioner, in cooperation with the Department of Planning and Budget, shall			
10	establish a reasonable, automatic adjustment for inflation each year to be applied to the			
11	room and board maximum rates paid to foster parents. However, this provision shall apply			
12	only in fiscal years following a fiscal year in which salary increases are provided for state			
13	employees.			
14	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
15	the general fund shall be provided for the purchase of services for victims child abuse and			
16	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance			
17	with regulations promulgated by the Board of Social Services.			
18	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from			
19	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral			
20	funds shall be provided to continue respite care for foster parents.			
21	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,			
22	adoption assistance subsidies and supportive services shall not be available for children			
23	adopted through parental placements, except parental placements where the legal guardian			
24	is a child placing agency at the time of the adoption. This restriction does not apply to			
25	existing adoption assistance agreements.			
26	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year			
27	from the general fund shall be provided to implement pilot programs that increase the			
28	number of foster care children adopted.			
29	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45			
30	days after the end of the state fiscal year, on the use and effectiveness of this funding			
31	including, but not limited to, the additional number of special needs children adopted from			
32	foster care as a result of this effort and the types of ongoing supportive services provided,			
33	to the Governor, Chairmen of House Appropriations and Senate Finance Committees, and			
34	the Director, Department of Planning and Budget.			
35	G. Out of this appropriation, <del>\$17,625,719</del> \$18,293,004 the first year and \$17,625,719 the			
36	second year from the general fund and \$7,000,000 the first year and \$7,000,000 the			
37	second year from nongeneral funds shall be provided for special needs adoptions.			
38	H. Out of this appropriation <del>\$53,199,867</del> \$54,830,250 the first year and <del>\$53,199,867</del>			
39	<del>\$54,830,250</del> the second year from the general fund and <del>\$53,199,867</del> \$54,830,250 the first			
40	year and <del>\$53,199,867</del> \$54,830,250 the second year from nongeneral funds shall be			
41	provided for Title IV-E adoption subsidies.			
42	I. The Commissioner, Department of Social Services, shall ensure that local departments			
43	that provide independent living services to persons between 18 and 21 years of age make			
44	certain information about and counseling regarding the availability of independent living			
45	services is provided to any person who chooses to leave foster care or who chooses to			
46	terminate independent living services before his twenty-first birthday. Information shall			
47	include the option for restoration of independent living services following termination of			
48	independent living services, and the processes whereby independent living services may			
49	be restored should he choose to seek restoration of such services in accordance with §			
50	63.2-905.1 of the Code of Virginia.			
51	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of			
52	Social Services shall negotiate all adoption assistance agreements with both existing and			
53	prospective adoptive parents on behalf of local departments of social services. This			
54	provision shall not alter the legal responsibilities of the local departments of social			

ITEM 344.		Item Details(\$)		Appropriations(\$)	
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1	services set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the				
2	adoptive parents to appeal.				
3	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
4	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds				
5	shall be provided for five positions to execute these negotiations.				
6	K.1. The Department of Social Services shall partner with Patrick Henry Family Services to				
7	implement a pilot program in the area encompassing Planning District 11 (Amherst,				
8	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary				
9	placements of children for children and families in crisis.				
10	The pilot program will allow a parent or legal custodian of a minor, with the assistance of				
11	Patrick Henry Family Services, to delegate to another person by a properly executed power of				
12	attorney any powers regarding care, custody, or property of the minor for a temporary				
13	placement for a period that is not greater than 90 days. The program will allow for an option				
14	of a one-time 90 day extension.				
15	2. The department shall ensure that this pilot program meets the following specific				
16	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:				
17	(i) The pilot program organization shall meet the background check requirements described in				
18	22 VAC 40-191.				
19	(ii) The pilot program organization shall develop and implement written policies and				
20	procedures for governing active and closed cases, admissions, monitoring the administration				
21	of medications, prohibiting corporal punishment, ensuring that children are not subjected to				
22	abuse or neglect, investigating allegations of misconduct toward children, implementing the				
23	child's back-up emergency care plan, assigning designated casework staff, management of all				
24	records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).				
25	(iii) The pilot program organization shall provide pre-service and ongoing training for				
26	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				
27	3. The Department of Social Services shall evaluate the pilot program and determine if this				
28	model of prevention is effective. A report of the evaluation findings and recommendations				
29	shall be submitted to the Governor, the Chairmen of the House Appropriations and Senate				
30	Finance Committees, and the Commission on Youth by December 1, 2017.				
31	L.1. Out of this appropriation, \$2,925,954 the first year and \$2,925,954 the second year from				
32	the general fund and \$2,886,611 the first year and \$2,886,611 the second year from				
33	nongeneral funds shall be available for the expansion of foster care and adoption assistance as				
34	authorized in the federal Foster Connections to Success and Increasing Adoptions Act of 2008				
35	(P.L. 110-351; P.L. 11-148).				
36	2. In order to implement the Fostering Futures program, the Department of Social Services				
37	shall set out the requirements for program participation in accordance with 42 U.S.C. 675 (8)				
38	(B) (iv) and shall provide the format of an agreement to be signed by the local department of				
39	social services and the youth. The definition of a child for the purpose of the Fostering				
40	Futures program shall be any natural person who has reached the age of 18 years but has not				
41	reached the age of 21. The Department of Social Services shall develop guidance setting out				
42	the requirements for local implementation including a requirement for six-month reviews of				
43	each case and reasons for termination of participation by a youth. The guidance shall also				
44	include a definition of a supervised independent living arrangement which does not include				
45	group homes or residential facilities. Implementation of this program includes the extension				
46	of adoption assistance to age 21 for youth who were adopted at age 16 or older and who meet				
47	the program participation requirements set out in guidance by the Department of Social				
48	Services.				
49	3. The Department of Social Services shall issue guidance for the program's eligibility				
50	requirements and shall be available, on a voluntary basis, to an individual upon reaching the				
51	age of 18 who:				
52	(i) was in the custody of a local department of social services either:				

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1	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age;			
2	or			
3	(b) immediately prior to commitment to the Department of Juvenile Justice and is			
4	transitioning from such commitment to self-sufficiency.			
5	(ii) and who is:			
6	(a) completing secondary education or an equivalent credential; or			
7	(b) enrolled in an institution that provides post-secondary or vocational education; or			
8	(c) employed for at least 80 hours per month; or			
9	(d) participating in a program or activity designed to promote employment or remove			
10	barriers to employment; or			
11	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to			
12	a medical condition, which incapability is supported by regularly updated information in			
13	the program participant's case plan.			
14	4. Implementation of extended foster care services shall be available for those eligible			
15	youth reaching age 18 on or after July 1, 2016.			
16	M.1. Out of this appropriation, \$7,517,668 the first year and \$7,517,668 the second year			
17	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from			
18	nongeneral funds shall be available for the reinvestment of adoption general fund savings			
19	as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).			
20	2. Of the amounts in paragraph M.1. above, \$3,078,595 the first year and \$3,078,595 the			
21	second year from the general fund shall be used to develop a case management module for			
22	a comprehensive child welfare information system (CCWIS). In the development of the			
23	CCWIS, the department shall not create any future obligation that will require the			
24	appropriation of general fund in excess of that provided in this Act. Should additional			
25	appropriation, in excess of the amounts identified in this paragraph, be needed to complete			
26	development of this or any other module for the CCWIS, the department shall notify the			
27	Chairmen of the House Appropriations and Senate Finance Committees, and Director,			
28	Department of Planning and Budget.			
29	3. Beginning September 1, 2018, the department shall also provide semi-annual progress			
30	reports that includes current project summary, implementation status, accounting of			
31	project expenditures and future milestones. All reports shall be submitted to the Chairmen			
32	of the House Appropriations and Senate Finance Committees, and Director, Department of			
33	Planning and Budget.			
34	<i>N. Out of this appropriation, \$1,009,563 the second year from nongeneral funds shall be</i>			
35	<i>used to fund ten positions that support the child protective services hotline.</i>			
36	<i>O. Out of this appropriation, \$50,000 the second year from the general fund and \$50,000</i>			
37	<i>the second year from nongeneral funds shall be used to fund one position that supports</i>			
38	<i>Virginia Fosters.</i>			
39	345.	Financial Assistance for Supplemental Assistance		
40		Services (49100).....		\$78,757,450
41		General Relief (49101).....	\$500,000	\$500,000
42		Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000
43		Emergency and Energy Assistance (49103).....	\$69,235,450	\$69,235,450
44		Fund Sources: General.....	\$500,000	\$500,000
45		Federal Trust.....	\$78,257,450	\$78,257,450
46	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.			
47	97-35, as amended; P.L. 104-193, as amended, Federal Code.			

ITEM 346.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1 346.	Financial Assistance to Community Human Services			
2	Organizations (49200).....		\$48,789,789	\$49,039,789
3			\$48,689,789	\$48,521,967
4	Community Action Agencies (49201).....	\$18,638,048	\$18,638,048	
5	Volunteer Services (49202).....	\$3,866,340	\$3,866,340	
6	Other Payments to Human Services Organizations			
7	(49203).....	\$26,285,401	\$26,535,401	
8		\$26,185,401	\$26,017,579	
9	Fund Sources: General.....	\$674,500	\$674,500	
10	Federal Trust.....	\$48,115,289	\$48,365,289	
11		\$48,015,289	\$47,847,467	
12	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,			
13	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.			
14	A.1. All increased state or federal funds distributed to Community Action Agencies shall be			
15	distributed as follows: The funds shall be distributed to all local Community Action Agencies			
16	according to the Department of Social Services funding formula (75 percent based on low-			
17	income population, 20 percent based on number of jurisdictions served, and five percent			
18	based on square mileage served), adjusted to ensure that no agency receives less than 1.5			
19	percent of any increase.			
20	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the			
21	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
22	with the Virginia Community Action Partnership to provide outreach, education and tax			
23	preparation services via the Virginia Earned Income Tax Coalition and other community non-			
24	profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit.			
25	The contract shall require the Virginia Community Action Partnership to report on its efforts			
26	to expand the number of Virginians who are able to claim the federal EITC, including the			
27	number of individuals identified who could benefit from the credit, the number of individuals			
28	counseled on the availability of federal EITC, and the number of individuals assisted with tax			
29	preparation to claim the federal EITC. The annual report from the Virginia Community			
30	Action Partnership shall also detail actual expenditures for the program including the sub-			
31	contractors that were utilized. This report shall be provided to the Governor and the Chairmen			
32	of the House Appropriations and Senate Finance Committees by December 1 each year.			
33	3. Out of this appropriation, \$6,250,000 the first year and \$6,250,000 the second year from the			
34	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
35	with local Community Action Agencies to provide an array of services designed to meet the			
36	needs of low-income individuals and families, including the elderly and migrant workers.			
37	Services may include, but are not limited to, child care, community and economic			
38	development, education, employment, health and nutrition, housing, and transportation.			
39	B. The department shall continue to fund from this Item all organizations recognized by the			
40	Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
41	C. Out of this appropriation, \$9,035,501 the first year and <del>\$9,035,501</del> \$8,617,679 the second			
42	year from the Temporary Assistance for Needy Families (TANF) block grant shall be			
43	provided to contract with programs that follow the evidence-based Healthy Families America			
44	home visiting model that promotes positive parenting, improves child health and			
45	development, and reduces child abuse and neglect. The Department of Social Services shall			
46	use a portion of the funds from this item to contract with the statewide office of Prevent Child			
47	Abuse Virginia for providing the coordination, technical support, quality assurance, training			
48	and evaluation of the Virginia Healthy Families programs.			
49	<del>D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from</del>			
50	<del>nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand</del>			
51	<del>its shelter care network for abused, neglected, runaway, homeless, and at-risk children</del>			
52	<del>throughout Virginia.</del>			
53	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
54	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)			
55	administered by Virginia Repertory Theatre. The contract shall include production and live			
56	performances of the play that teach child safety awareness to prevent child abuse.			

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
2	general fund shall be provided to contract with the Virginia Alzheimer's Association				
3	Chapters to provide dementia-specific training to long-term care workers in licensed				
4	nursing facilities, assisted living facilities and adult day care centers who deal with				
5	Alzheimer's disease and related disorders.				
6	G. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
7	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
8	contract with Northern Virginia Family Services (NVFS) to provide supportive services				
9	that address the basic needs of families in crisis, including the provision of food, financial				
10	assistance to prevent homelessness, and access to health services. The contract shall				
11	require NVFS to provide an intake process that identifies the needs and appropriate				
12	services for those in crisis. Outcomes will be measured utilizing surveys provided to those				
13	who receive services and NVFS will report quarterly on survey results.				
14	H. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from				
15	the general fund and \$1,125,500 the first year and \$1,125,500 the second year from the				
16	Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
17	contract with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary				
18	team response to allegations of child abuse in a dedicated, child-friendly setting. The				
19	contracts shall require CACs to provide forensic interviews, victim support and advocacy				
20	services, medical evaluations, and mental health services to victims of child abuse and				
21	neglect with the expected outcome of reducing child abuse and neglect. The department				
22	shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the				
23	recognized chapter of the National Children's Alliance for Virginia's Child Advocacy				
24	Centers, for the purpose of assisting and supporting the development, continuation, and				
25	sustainability of community-coordinated, child-focused services delivered by children's				
26	advocacy centers (CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed				
27	to a baseline allocation determined by the accreditation status of the CAC: (a) developing				
28	and associate centers 100 percent of base; (b) accredited centers 150 percent of base; and				
29	(c) accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall				
30	be allocated according to established criteria to include: (a) 25 percent determined by the				
31	rate of child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50				
32	percent determined by the number of counties and independent cities serviced.				
33	I.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
34	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
35	to contract with the Virginia Early Childhood Foundation (VECF) to support the health				
36	and school readiness of Virginia's young children prior to school entry. These funds shall				
37	be matched with local public and private resources with a goal of leveraging a dollar for				
38	each state dollar provided.				
39	2. Of the amounts in paragraph I.1. above, \$1,250,000 the first year and \$1,250,000 the				
40	second year from the Temporary Assistance for Needy Families (TANF) block grant shall				
41	be used to provide information and assistance to parents and families and to facilitate				
42	partnerships with both public and private providers of early childhood services. VECF will				
43	track and report statewide and local progress on a biennial basis. The Foundation shall				
44	account for the expenditure of these funds by providing the Governor, Secretary of Health				
45	and Human Resources, and the Chairmen of the House Appropriations and Senate Finance				
46	Committees with a certified audit and full report on Foundation initiatives and results not				
47	later than October 1 of each year for the preceding fiscal year ending June 30.				
48	3. On or before October 1 of each year, the foundation shall submit to the Governor and				
49	the Chairmen of the House Appropriations and Senate Finance Committees a report on the				
50	actual amount, by fiscal year, of private and local government funds received by the				
51	foundation.				
52	J. Out of this appropriation \$1,000,000 the first year and \$1,000,000 the second year from				
53	the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the				
54	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				
55	mentoring programs.				
56	K.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year				

ITEM 346.	Item Details(\$)		Appropriations(\$)	
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1	from the Temporary Assistance to Needy Families (TANF) block grant the shall be provided			
2	for competitive grants for community employment and training programs designed to move			
3	low-income individuals out of poverty through programs designed to assist TANF recipients			
4	in obtaining and retaining competitive employment with the prospect of a career path and			
5	wage growth and other supportive services designed to break the cycle of poverty and			
6	permanently move individuals out of poverty. Of this amount, \$2.0 million shall be provided			
7	for competitive grants provided through Employment Services Organizations (ESOs).			
8	2.a. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from			
9	the Temporary Assistance to Needy Families (TANF) block grant the shall be provided for a			
10	second round of grants for community employment and training programs designed to move			
11	low-income individuals out of poverty by obtaining and retaining competitive employment			
12	with the prospect of a career path and wage growth. The local match requirement shall be			
13	reduced to 10 percent, including in-kind services, for grant recipients located in Virginia			
14	counties or cities with high fiscal stress as defined by the Commission on Local Government			
15	fiscal stress index.			
16	b. Out of the amounts in 2.a., at least \$300,000 each year from the TANF block grant shall be			
17	provided through a contract with the City of Richmond, Office of Community Wealth for			
18	services provided through the Center for Workforce Innovation.			
19	3. The Department of Social Services shall award grants to qualifying programs through a			
20	memorandum of understanding which articulates performance measures and outcomes			
21	including the number of individuals participating in services, number of individuals hired into			
22	employment, the number of unique employers hiring individuals through organizational			
23	programs and activities, the average starting wage of individuals hired, reductions in the rate			
24	of poverty, as well as process measures such as how the program targets improvement in			
25	poverty over a 3-5 year period and fits in with long term community goals for reducing			
26	poverty. Grants shall require local matching funds of at least a 25 percent, including in-kind			
27	services.			
28	4. Community employment and training programs and ESOs shall report on annual program			
29	performance and outcome measures contained in the memorandum of understanding with the			
30	Department of Social Services. The department shall report on the implementation of the			
31	programs and any performance and outcome data collected through the memorandum of			
32	understanding by June 1 of each year.			
33	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
34	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide			
35	comprehensive residential, education and counseling services to at-risk youth of the			
36	Commonwealth of Virginia who have been sexually exploited, including victims of sex			
37	trafficking. The contract shall require YFT to provide individual assessments/individual			
38	service planning; individual and group counseling; room and board; coordination of medical			
39	and mental health services and referrals; independent living services for youth transitioning			
40	out of foster care; active supervision; education; and family reunification services. Youth for			
41	Tomorrow shall submit monthly progress reports on activities conducted and progress			
42	achieved on outputs, outcomes and other functions/activities during the reporting period. On			
43	October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen			
44	of the House Appropriations and Senate Finance Committees that details program services,			
45	outputs and outcomes.			
46	M. Out of this appropriation, \$75,000 each year from the federal Temporary Assistance to			
47	Needy Families block grant shall be provided to contract with Visions of Truth Community			
48	Development Corporation in Portsmouth, Virginia. The funding will support the Students			
49	Taking Responsibility in Valuing Education (STRIVE) suspension/dropout prevention			
50	program.			
51	N. Out of this appropriation, \$250,000 the first year and \$600,000 the second year from the			
52	federal Temporary Assistance to Needy Families block grant shall be provided to contract			
53	with Early Impact Virginia to continue its work in support of Virginia's voluntary home			
54	visiting programs. These funds may be used to hire three full-time staff, including a director			
55	and an evaluator, and to continue Early Impact Virginia's training partnerships. Early Impact			
56	Virginia shall have the authority and responsibility to determine, systematically track, and			
57	report annually on the key activities and outcomes of Virginia's home visiting programs;			

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	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	conduct systematic and statewide needs assessments for Virginia's home visiting programs			
2	at least once every three years; and to support continuous quality improvement, training,			
3	and coordination across Virginia's home visiting programs on an ongoing basis. Early			
4	Impact Virginia shall report on its findings to the Chairmen of the House Appropriations			
5	and Senate Finance Committees by July 1, 2019 and annually thereafter.			
6	O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
7	the Temporary Assistance to Needy Families (TANF) block grant shall be provided to			
8	contract with the Laurel Center in Winchester to provide program services to survivors of			
9	domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and			
10	Warren County at the Center's residential facility for survivors.			
11	P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
12	general fund shall be provided for the Department of Social Services to contract with			
13	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match			
14	application, which is an online matching tool for state case workers to use in matching			
15	foster care children with the best families.			
16	Q. Out of this appropriation, \$200,000 the first year and \$100,000 the second year from			
17	the Temporary Assistance to Needy Families (TANF) block grant shall be provided to			
18	FACETS to provide homeless assistance services in Northern Virginia.			
19	347. Regulation of Public Facilities and Services			
20	(56100).....		\$28,719,903	\$28,819,686
21	Regulation of Adult and Child Welfare Facilities			
22	(56101).....	\$25,783,256	\$25,883,039	
23	Background Investigation Services (56106).....	\$2,936,647	\$2,936,647	
24	Fund Sources: General.....	\$3,880,473	\$3,880,473	
25	Special.....	<del>\$2,360,620</del>	<del>\$2,360,620</del>	
26		\$3,038,114	\$3,038,114	
27	Federal Trust.....	<del>\$22,478,810</del>	<del>\$22,578,593</del>	
28		\$21,801,316	\$21,901,099	
29	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.			
30	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to			
31	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and			
32	delivery of training for operators and staff of assisted living facilities, adult day care			
33	centers, and child welfare agencies.			
34	B. As a condition of this appropriation, the Department of Social Services shall (i)			
35	promptly fill all position vacancies that occur in licensing offices so that positions shall			
36	not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing			
37	specialists to ensure that all child care facilities receive, at a minimum, the two visits per			
38	year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance			
39	problems receive additional inspection visits as necessary to ensure compliance with state			
40	laws and regulations.			
41	C. As a condition of this appropriation, the Department of Social Services shall utilize a			
42	risk assessment instrument for child and adult care enforcement. This instrument shall			
43	include criteria for determining when the following sanctions may be used: (i) the			
44	imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of			
45	license of a licensed facility, (iii) injunctive relief against a child care provider, and (iv)			
46	additional inspections and intensive oversight of a facility by the Department of Social			
47	Services.			
48	D. Out of this appropriation, the Department of Social Services shall implement training			
49	for new assisted living facility owners and managers to focus on health and safety issues,			
50	and resident rights as they pertain to adult care residences.			
51	E. Out of this appropriation, \$8,853,833 and 59 positions the first year and \$8,853,833 and			
52	59 positions second year from the federal Child Care and Development Fund (CCDF)			
53	shall be provided to address the workload associated with licensing, inspecting and			
54	monitoring family day homes, pursuant to § 63.2-1704, Code of Virginia. On July 1, 2018,			

ITEM 347.		Item Details(\$)		Appropriations(\$)	
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1	the Director of the Department of Planning and Budget shall unallot \$6,853,833 of this				
2	appropriation. At such time as the department demonstrates a sufficient increase in family day				
3	home licensure, inspection and monitoring activity to necessitate additional staff, the Director				
4	of the Department of Planning and Budget may allot additional resources. The Department of				
5	Social Services shall provide an annual report, not later than October 1 of each year for the				
6	preceding state fiscal year ending June 30, on the implementation of this initiative to the				
7	Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and				
8	the Director, Department of Planning and Budget.				
9	F. The Department of Social Services shall work with localities that currently inspect child				
10	day care centers and family day homes to minimize duplication and overlap of inspections				
11	pursuant to § 63.2-1701.1, Code of Virginia.				
12	G. No child day center, family day home, or family day system licensed in accordance with				
13	Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-1716;				
14	registered family day home; family day home approved by a family day system; or any child				
15	day center or family day home that enters into a contract with the Department of Social				
16	Services or a local department of social services to provide child care services funded by the				
17	Child Care and Development Block Grant shall employ; continue to employ; or permit to				
18	serve as a volunteer who will be alone with, in control of, or supervising children any person				
19	who has an offense as defined in § 63.2-1719. All employees and volunteers shall undergo the				
20	following background check by July 1, 2017 and every 5 years thereafter, as required by the				
21	federal Child Care and Development Block Grant Act of 2014 (CCDBG).				
22	347.10 Emergency Preparedness (77500).....			\$0	\$4,250,000
23	Emergency Preparedness and Response (77504).....	\$0	\$4,250,000		
24	Fund Sources: General.....	\$0	\$4,250,000		
25	1. Out of this appropriation, \$4,250,000 the second year from the general fund shall be used				
26	for the advance purchase and storage of supplies required to stand up a state-run emergency				
27	shelter, in response to an emergency order issued by the Governor. Any remaining balances				
28	shall be carried forward to the subsequent fiscal year.				
29	2. The Department of Social Services, in coordination with the Virginia Department of				
30	Emergency Management and other state agencies as necessary, shall develop and implement				
31	a statewide plan for purchasing, storing, and distributing non-perishable items.				
32	3. Prior to the implementation of the plan or the purchase of supplies under this appropriation,				
33	the plan shall be submitted to the Secretaries of Health and Human Resources, Public Safety				
34	and Homeland Security, and Finance by September 1, 2019, for review and approval.				
35	4. Upon approval of this plan, the department is additionally authorized to make expenditures				
36	with this appropriation for related services to be delivered in the current biennium.				
37	348. Administrative and Support Services (49900).....			\$103,784,025	\$103,784,025
38				\$108,009,763	\$115,544,025
39	General Management and Direction (49901).....	\$3,529,872	\$3,529,872		
40		\$4,515,894			
41	Information Technology Services (49902).....	\$76,684,999	\$76,684,999		
42		\$79,924,715	\$88,444,999		
43	Accounting and Budgeting Services (49903).....	\$9,732,964	\$9,732,964		
44	Human Resources Services (49914).....	\$5,318,017	\$5,318,017		
45	Planning and Evaluation Services (49916).....	\$2,972,427	\$2,972,427		
46	Procurement and Distribution Services (49918).....	\$3,104,631	\$3,104,631		
47	Public Information Services (49919).....	\$2,211,522	\$2,211,522		
48	Financial and Operational Audits (49929).....	\$229,593	\$229,593		
49	Fund Sources: General.....	\$42,711,794	\$42,711,794		
50		\$43,881,794	\$44,931,794		
51	Special.....	\$175,000	\$175,000		
52	Federal Trust.....	\$60,897,231	\$60,897,231		
53		\$63,952,969	\$70,437,231		
54	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-				

ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code;				
2	Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as				
3	amended.				
4	A. The Department of Social Services shall require localities to report all expenditures on				
5	designated social services, regardless of reimbursement from state and federal sources.				
6	The Department of Social Services is authorized to include eligible costs in its claim for				
7	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
8	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
9	Services shall work with localities that seek to voluntarily merge and consolidate their				
10	respective local departments of social services. No funds appropriated under this act shall				
11	be used to require a locality to merge or consolidate local departments of social services.				
12	C.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from				
13	the general fund and \$781,791 the first year and \$781,791 the second year from				
14	nongeneral funds shall be provided to support the statewide 2-1-1 Information and				
15	Referral System which provides resource and referral information on many of the				
16	specialized health and human resource services available in the Commonwealth, including				
17	child day care availability and providers in localities throughout the state, and publish				
18	consumer-oriented materials for those interested in learning the location of child day care				
19	providers.				
20	2. The Department of Social Services shall request that all state and local child-serving				
21	agencies within the Commonwealth be included in the Virginia Statewide Information and				
22	Referral System as well as any agency or entity that receives state general fund dollars and				
23	provides services to families and youth. The Secretary of Health and Human Resources,				
24	the Secretary of Education and Workforce, and the Secretary of Public Safety and				
25	Homeland Security shall assist in this effort by requesting all affected agencies within				
26	their secretariats to submit information to the statewide Information and Referral System				
27	and ensure that such information is accurate and updated annually. Agencies shall also				
28	notify the Virginia Information and Referral System of any changes in services that may				
29	occur throughout the year.				
30	3. The Department of Social Services shall communicate with child-serving agencies				
31	within the Commonwealth about the availability of the statewide Information and Referral				
32	System. This information shall also be communicated via the Department of Social				
33	Services' broadcast system on their agency-wide Intranet so that all local and regional				
34	offices can be better informed about the Statewide Information and Referral System.				
35	Information on the Statewide Information and Referral System shall also be included				
36	within the department's electronic mailings to all local and regional offices at least				
37	biannually.				
38	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case				
39	Management System (VaCMS), the Department of Social Services (DSS) shall provide				
40	the Chairmen of the House Appropriations and Senate Finance Committees, and Director,				
41	Department of Planning and Budget with a copy of the contract, including any fiscal				
42	implications.				
43	2. Prior to the award of any contract that will potentially obligate the Commonwealth to				
44	future unappropriated spending, the department shall receive prior written concurrence				
45	from Director, Department of Planning and Budget. Any approved increases in funding				
46	requests shall be reported by DSS to the Chairmen of House Appropriations and Senate				
47	Finance Committees within 30 days.				
48	E.1. The Department of Social Services shall provide to the Chairmen of the House				
49	Appropriations and Senate Finance Committees a report on the implementation of the				
50	Asset Verification Service that is part of the Eligibility Modernization Project on or before				
51	September 1, 2016. It is the intent of the General Assembly to encourage financial				
52	institutions with branches in Virginia to work collaboratively with the department and its				
53	vendor in order to maximize participation in the Asset Verification Service program.				
54	2. The Department shall also develop a plan and submit it to the Chairmen of the House				
55	Appropriations and Senate Finance Committees to incorporate searchable national real				

ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	estate records as part of the Asset Verification Service program as soon as the data are				
2	available.				
3	349.				
4	A. In the operation of any program of public assistance, including benefit and service				
5	programs in any locality, for which program appropriations are made to the Department of				
6	Social Services, it is provided that if a payment or overpayment is made to an individual who				
7	is ineligible therefor under federal and/or state statutes and regulations, the amount of such				
8	payment or overpayment shall be returned to the Department of Social Services by the				
9	locality.				
10	B. However, no such repayments may be required of the locality if the department determines				
11	that such overpayment or payments to ineligibles resulted from the promulgation of vague or				
12	conflicting regulations by the department or from the failure of the department to make timely				
13	distribution to the localities of the statutes, rules, regulations, and policy decisions, causing				
14	the overpayment or payment to ineligible(s) to be made by the locality or from situations				
15	where a locality exercised due diligence, yet received incomplete or incorrect information				
16	from the client which caused the overpayment or payment to ineligibles. If a locality fails to				
17	effect the return, the Department of Social Services shall withhold an equal amount from the				
18	next disbursement made by the department to the locality for the same program.				
19	C. The Department of Social Services shall implement the guidance issued by the U.S.				
20	Department of Health and Human Services concerning the obligation of recipients of federal				
21	financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that				
22	meaningful access to federally-funded programs, activities and services administered by the				
23	department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-				
24	47,323 (August 8, 2003). At a minimum, the department shall (i) identify the need for				
25	language assistance by analyzing the following factors: (1) the number or proportion of LEP				
26	persons in the eligible service population, (2) the frequency of contact with such persons, (3)				
27	the nature and importance of the program, activity or service, and (4) the costs of providing				
28	language assistance and resources available; (ii) translate vital documents into the language of				
29	each frequently encountered LEP group eligible to be served; (iii) provide accurate and timely				
30	oral interpreter services; and (iv) develop an effective implementation plan to address the				
31	identified needs of the LEP populations served.				
32	350.				
33	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended				
34	under regulations of the Board of Social Services to reimburse county and city welfare/social				
35	services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage				
36	limitations for other administrative services performed by county and city public				
37	welfare/social services boards and superintendents of public welfare/social services pursuant				
38	to other provisions of the Code of Virginia, as amended.				
39	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,				
40	Public Law 104-193, the Department of Social Services shall, in cooperation with local				
41	departments of social services, maintain a waiver of the work requirement for Supplemental				
42	Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient				
43	number of jobs to provide employment for such individuals, including those areas designated				
44	as labor surplus areas by the U.S. Department of Labor.				
45	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program				
46	(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal				
47	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as				
48	amended, shall be permitted to satisfy such work requirement by providing volunteer services				
49	to a public or private, nonprofit agency for the number of hours per month determined by				
50	dividing the household's monthly SNAP allotment by the federal minimum wage.				
51	D. The Department of Social Services shall, to the extent permitted by federal law, disregard				
52	the value of at least one motor vehicle per household in determining eligibility for the				
53	Supplemental Nutrition Assistance Program (SNAP).				
54	E. The Department of Social Services shall develop a multi-lingual outreach campaign to				
55	inform qualified aliens and their children, who are United States citizens, of their eligibility				
	for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have				
	access to benefits under SNAP. To the extent permitted by federal law, the department shall				

ITEM 350.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	administer SNAP in a way that minimizes the procedural burden on qualified aliens and					
2	addresses concerns about the impact of SNAP receipt on their immigration sponsors and					
3	status.					
4	Total for Department of Social Services.....			<b>\$2,103,174,543</b>	<b>\$2,122,089,772</b>	
5				<b>\$2,107,903,409</b>	<b>\$2,134,641,569</b>	
6	General Fund Positions.....	624.00	624.00			
7			624.50			
8	Nongeneral Fund Positions.....	1,198.50	<del>1,198.50</del>			
9			1,209.00			
10	Position Level.....	1,822.50	<del>1,822.50</del>			
11			1,833.50			
12	Fund Sources: General.....	\$429,818,874	\$432,365,784			
13		\$429,427,587	\$436,569,717			
14	Special.....	\$695,448,849	\$694,848,849			
15		\$696,126,343	\$697,411,024			
16	Dedicated Special Revenue.....	\$3,585,265	\$3,585,265			
17		\$8,360,029	\$9,244,920			
18	Federal Trust.....	\$974,321,555	\$991,289,874			
19		\$973,989,450	\$991,415,908			
20	<b>§ 1-99. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)</b>					
21	351. Social Services Research, Planning, and					
22	Coordination (45000).....			\$1,535,390	\$1,535,390	
23				\$1,572,417	\$1,578,852	
24	Research, Planning, Outreach, Advocacy, and					
25	Systems Improvement (45002).....	\$980,625	\$980,625			
26	Administrative Services (45006).....	\$554,765	\$554,765			
27		\$591,792	\$598,227			
28	Fund Sources: General.....	\$211,515	\$211,515			
29		\$248,542	\$254,977			
30	Federal Trust.....	\$1,323,875	\$1,323,875			
31	Authority: Title 51.5, Chapter 7, Code of Virginia.					
32	Up to \$35,556 the first year and up to \$35,556 the second year is available for the Virginia					
33	Board for People with Disabilities (VBPD) to contract with the Department for Aging and					
34	Rehabilitative Services (DARS) for the provision of shared administrative services. The					
35	scope of the services and specific costs shall be outlined in a memorandum of					
36	understanding (MOU) between VBPD and DARS subject to the approval of the respective					
37	agency heads. Any revision to the MOU shall be reported by DARS to the Director,					
38	Department of Planning and Budget within 30 days.					
39	352. Financial Assistance for Individual and Family					
40	Services (49000).....			\$401,475	\$401,475	
41	Financial Assistance to Localities for Individual					
42	and Family Services (49001).....	\$401,475	\$401,475			
43	Fund Sources: Federal Trust.....	\$401,475	\$401,475			
44	Authority: Title 51.5, Chapter 7, Code of Virginia.					
45	Total for Virginia Board for People with					
46	Disabilities.....			<b>\$1,936,865</b>	<b>\$1,936,865</b>	
47				<b>\$1,973,892</b>	<b>\$1,980,327</b>	
48	General Fund Positions.....	0.60	0.60			
49	Nongeneral Fund Positions.....	8.40	8.40			
50	Position Level.....	9.00	9.00			
51	Fund Sources: General.....	\$211,515	\$211,515			
52		\$248,542	\$254,977			
53	Federal Trust.....	\$1,725,350	\$1,725,350			

ITEM 352.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
<b>1</b>	<b>§ 1-100. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
<b>2</b>	353.	Statewide Library Services (14200).....		\$1,170,781	\$1,170,781
<b>3</b>		Library and Resource Center Services (14202).....	\$1,170,781	\$1,170,781	
<b>4</b>		Fund Sources: General.....	\$1,170,781	\$1,170,781	
<b>5</b>		Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.			
<b>6</b>		Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the			
<b>7</b>		general fund shall be used to contract for the provision of radio reading services for the blind			
<b>8</b>		and vision impaired.			
<b>9</b>	354.	State Education Services (19100).....		\$1,362,094	\$1,362,094
<b>10</b>		Braille and Instructional Materials (19101).....	\$579,976	\$579,976	
<b>11</b>		Educational and Early Childhood Support Services			
<b>12</b>		(19102).....	\$782,118	\$782,118	
<b>13</b>		Fund Sources: General.....	\$857,094	\$857,094	
<b>14</b>		Trust and Agency.....	\$55,000	\$55,000	
<b>15</b>		Federal Trust.....	\$450,000	\$450,000	
<b>16</b>		Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L. 102-			
<b>17</b>		119, Federal Code.			
<b>18</b>	355.	Rehabilitation Assistance Services (45400).....		\$13,397,938	<del>\$13,397,938</del>
<b>19</b>					\$14,708,047
<b>20</b>		Low Vision Services (45401).....	\$441,285	\$441,285	
<b>21</b>		Vocational Rehabilitation Services (45404).....	\$8,339,166	<del>\$8,339,166</del>	
<b>22</b>				\$8,964,666	
<b>23</b>		Community Based Independent Living Services			
<b>24</b>		(45407).....	\$4,095,980	<del>\$4,095,980</del>	
<b>25</b>				\$4,490,589	
<b>26</b>		Vending Stands, Cafeterias, and Snack Bars (45410)..	\$521,507	<del>\$521,507</del>	
<b>27</b>				\$811,507	
<b>28</b>		Fund Sources: General.....	\$1,981,012	<del>\$1,981,012</del>	
<b>29</b>				\$3,001,121	
<b>30</b>		Special.....	\$504,731	<del>\$504,731</del>	
<b>31</b>				\$794,731	
<b>32</b>		Trust and Agency.....	\$150,000	\$150,000	
<b>33</b>		Federal Trust.....	\$10,762,195	\$10,762,195	
<b>34</b>		Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,			
<b>35</b>		Federal Code.			
<b>36</b>		A. It is the intent of the General Assembly that visually handicapped persons who have			
<b>37</b>		completed vocational training as food service managers through programs operated by the			
<b>38</b>		Department be considered for food service management position openings within the			
<b>39</b>		Commonwealth as they arise.			
<b>40</b>		B. 1.The annual federal vocational rehabilitation grant award that will be received by the			
<b>41</b>		Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,442,719 for federal			
<b>42</b>		fiscal year 2018; \$11,442,719 for federal fiscal year 2019; and \$11,442,719 for federal fiscal			
<b>43</b>		year 2020. In addition to the base annual award amount, DBVI may request up to \$1,500,000			
<b>44</b>		of additional federal reallocation dollars in each of these years. Assuming these amounts, the			
<b>45</b>		annual 21.3 percent state matching requirement would equate to \$3,632,832 for federal fiscal			
<b>46</b>		year 2018; \$3,632,832 for federal fiscal year 2019; and \$3,632,832 for federal fiscal year			
<b>47</b>		2020.			
<b>48</b>		2. Based on the projection of federal award funding in paragraph A.2., DBVI shall not request			
<b>49</b>		federal vocational rehabilitation grant dollars in excess of \$12,942,719 for federal fiscal year			
<b>50</b>		2018; \$12,942,719 for federal fiscal year 2019; and \$12,942,719 for federal fiscal year 2020,			
<b>51</b>		without prior written concurrence from the Director, Department of Planning and Budget.			
<b>52</b>		Any approved increases in grant award requests shall be reported by DARS to the Chairmen			

ITEM 355.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	of the House Appropriations and Senate Finance Committees within 30 days.				
2	356. Regional Office Support and Administration				
3	(49700).....			\$2,593,034	\$2,593,034
4	Regional Office and Field Support Services				
5	(49701).....	\$2,593,034	\$2,593,034		
6	Fund Sources: General.....	\$1,366,526	\$1,366,526		
7	Federal Trust.....	\$1,226,508	\$1,226,508		
8	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
9	P.L. 97-35, Federal Code.				
10	357. Rehabilitative Industries (81000).....			\$50,768,817	\$50,768,817
11					\$50,368,817
12	Manufacturing, Retail, and Contract Operations				
13	(81003).....	\$50,768,817	\$50,768,817		
14			\$50,368,817		
15	Fund Sources: Enterprise.....	\$50,768,817	\$50,768,817		
16			\$50,368,817		
17	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
18	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
19	counted in the classified employment levels of the Department for the Blind and Vision				
20	Impaired.				
21	358. Administrative and Support Services (49900).....			\$3,074,912	\$3,074,912
22					\$3,474,912
23	General Management and Direction (49901).....	\$2,277,309	\$2,277,309		
24			\$2,677,309		
25	Physical Plant Services (49915).....	\$797,603	\$797,603		
26	Fund Sources: General.....	\$762,724	\$762,724		
27	Special.....	\$749,678	\$749,678		
28	Enterprise.....	\$1,100,000	\$1,100,000		
29			\$1,500,000		
30	Trust and Agency.....	\$40,000	\$40,000		
31	Federal Trust.....	\$422,510	\$422,510		
32	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-				
33	35, Federal Code.				
34	Up to \$1,244,790 the first year and up to \$1,244,790 the second year is available for the				
35	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
36	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
37	services. The scope of the services and specific costs shall be outlined in a memorandum				
38	of understanding (MOU) between DBVI and DARS subject to the approval of the				
39	respective agency heads. Any revision to the MOU shall be reported by DARS to the				
40	Director, Department of Planning and Budget within 30 days.				
41	Total for Department for the Blind and Vision				
42	Impaired.....			\$72,367,576	\$72,367,576
43					\$73,677,685
44	General Fund Positions.....	62.60	62.60		
45	Nongeneral Fund Positions.....	92.40	92.40		
46	Position Level.....	155.00	155.00		
47	Fund Sources: General.....	\$6,138,137	\$6,138,137		
48			\$7,158,246		
49	Special.....	\$1,254,409	\$1,254,409		
50			\$1,544,409		
51	Enterprise.....	\$51,868,817	\$51,868,817		
52	Trust and Agency.....	\$245,000	\$245,000		
53	Federal Trust.....	\$12,861,213	\$12,861,213		

ITEM 358.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<b>Virginia Rehabilitation Center for the Blind and Vision Impaired (263)</b>				
2	359.			\$1,651,313	\$1,651,313
3				\$1,671,313	\$1,721,313
4					
5					
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7					
8					
9					
10					
11					
12					
13	360.			\$1,339,251	\$1,339,251
14					
15					
16					
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ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	TOTAL FOR OFFICE OF HEALTH AND				
2	HUMAN RESOURCES.....			<b>\$16,788,153,180</b>	<b>\$18,507,494,586</b>
3				<b>\$17,323,510,762</b>	<b>\$20,588,822,740</b>
4	General Fund Positions.....	8,586.90	8,857.65		
5		8,588.90	9,119.15		
6	Nongeneral Fund Positions.....	6,476.12	6,487.12		
7		6,417.12	6,442.62		
8	Position Level.....	15,063.02	15,344.77		
9		15,006.02	15,561.77		
10	Fund Sources: General.....	\$6,647,749,936	\$6,821,513,088		
11		\$6,820,242,039	\$7,126,947,287		
12	Special.....	\$1,097,906,800	\$1,097,845,799		
13		\$1,096,719,321	\$1,070,839,039		
14	Enterprise.....	\$51,868,817	\$51,868,817		
15			\$51,918,817		
16	Trust and Agency.....	\$1,370,987	\$1,370,987		
17		\$1,390,987	\$1,390,987		
18	Dedicated Special Revenue.....	\$920,923,247	\$1,234,523,120		
19		\$859,645,543	\$1,244,497,489		
20	Federal Trust.....	\$8,068,333,393	\$9,300,372,775		
21		\$8,493,644,055	\$11,093,229,121		

ITEM 361.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
<b>1</b>	<b>OFFICE OF NATURAL RESOURCES</b>				
<b>2</b>	<b>§ 1-101. SECRETARY OF NATURAL RESOURCES (183)</b>				
<b>3</b>	361. Administrative and Support Services (79900).....			\$711,953	\$711,953
<b>4</b>	General Management and Direction (79901).....	\$711,953	\$711,953		
<b>5</b>	Fund Sources: General.....	\$609,254	\$609,254		
<b>6</b>	Federal Trust.....	\$102,699	\$102,699		
<b>7</b>	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.				
<b>8</b>	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees				
<b>9</b>	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees				
<b>10</b>	on Appropriations and Conservation and Natural Resources, by November 4 of each year on				
<b>11</b>	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include				
<b>12</b>	and address the progress and costs of point source and nonpoint source pollution strategies.				
<b>13</b>	The report shall include, but not be limited to, information on levels of dissolved oxygen,				
<b>14</b>	acres of submerged aquatic vegetation, computer modeling, variety and numbers of living				
<b>15</b>	resources, and other relevant measures for the General Assembly to evaluate the progress and				
<b>16</b>	effectiveness of the tributary strategies. In addition, the Secretary shall include information on				
<b>17</b>	the status of all of Virginia's commitments to the Chesapeake Bay Agreements.				
<b>18</b>	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water				
<b>19</b>	Quality Improvement Fund to support the purposes delineated within the Virginia Water				
<b>20</b>	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are				
<b>21</b>	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water				
<b>22</b>	Quality Improvement Fund due to annual general fund revenue collections in excess of the				
<b>23</b>	official estimates contained in the general appropriation act shall be withheld from				
<b>24</b>	appropriation, unless otherwise specified. When annual general fund revenue collections do				
<b>25</b>	not exceed the official revenue estimates contained in the general appropriation act, the				
<b>26</b>	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly				
<b>27</b>	within the general appropriation act.				
<b>28</b>	C. The Secretary of Natural Resources, with the assistance of the Directors of the Department				
<b>29</b>	of Conservation and Recreation, the Department of Environmental Quality, the Department of				
<b>30</b>	Game and Inland Fisheries, and the Department of Historic Resources, shall provide an				
<b>31</b>	annual report to the Chairmen of the House Appropriations and Senate Finance Committees				
<b>32</b>	of all projects undertaken pursuant to a settlement or mitigation agreement upon which the				
<b>33</b>	Secretary of Natural Resources is an authorized signatory on behalf of the Governor by				
<b>34</b>	November 15 each year until all terms of the settlement or mitigation agreement are satisfied.				
<b>35</b>	In addition, whenever a settlement or mitigation agreement is finalized, the Secretary shall				
<b>36</b>	provide a copy of, and explanation of, the terms of such settlement to the Chairmen of the				
<b>37</b>	House Appropriations and Senate Finance Committees within 15 days.				
<b>38</b>	Total for Secretary of Natural Resources.....			<b>\$711,953</b>	<b>\$711,953</b>
<b>39</b>	General Fund Positions.....	5.00	5.00		
<b>40</b>	Position Level.....	5.00	5.00		
<b>41</b>	Fund Sources: General.....	\$609,254	\$609,254		
<b>42</b>	Federal Trust.....	\$102,699	\$102,699		
<b>43</b>	<b>§ 1-102. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
<b>44</b>	362. Land and Resource Management (50300).....			<del>\$61,126,611</del>	<del>\$38,274,312</del>
<b>45</b>				\$81,126,611	\$127,331,015
<b>46</b>	Soil and Water Conservation (50301).....	\$35,615,467	\$13,183,168		
<b>47</b>		\$55,615,467	\$101,972,018		
<b>48</b>	Dam Inventory, Evaluation and Classification and				
<b>49</b>	Flood Plain Management (50314).....	\$3,502,916	<del>\$3,082,916</del>		
<b>50</b>			\$3,350,769		

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Natural Heritage Preservation and Management				
2	(50317).....	\$4,717,137	\$4,717,137		
3	Financial Assistance to Soil and Water				
4	Conservation Districts (50320).....	\$7,291,091	\$7,291,091		
5	Technical Assistance to Soil and Water				
6	Conservation Districts (50322).....	\$1,200,000	\$1,200,000		
7	Agricultural Best Management Practices Cost				
8	Share Assistance (50323).....	\$8,800,000	\$8,800,000		
9	Fund Sources: General.....	\$40,196,508	\$17,344,209		
10		\$60,196,508	\$106,400,912		
11	Special.....	\$995,861	\$995,861		
12	Dedicated Special Revenue.....	\$12,251,202	\$12,251,202		
13	Federal Trust.....	\$7,683,040	\$7,683,040		
14	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
15	Virginia.				
16	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
17	Conservation Districts, \$7,191,091 the first year and \$7,191,091 the second year from the				
18	general fund shall be provided to soil and water conservation districts for administrative				
19	and operational support. These funds shall be distributed upon approval by the Virginia				
20	Soil and Water Conservation Board to the districts in accordance with the Board's				
21	established financial allocation policy. These amounts shall be in addition to any other				
22	funding provided to the districts for technical assistance pursuant to subsections B. and D.				
23	of this Item. Of this amount, \$6,209,091 the first year and \$6,209,091 the second year				
24	from the general fund shall be distributed to the districts for core administrative and				
25	operational expenses (personnel, training, travel, rent, utilities, office support, and				
26	equipment) based on identified budget projections and in accordance with the Board's				
27	financial allocation policy; \$312,000 the first year and \$312,000 the second year from the				
28	general fund shall be distributed at a rate of \$3,000 per dam for maintenance; \$500,000 the				
29	first year and \$500,000 the second year from the general fund for small dam repairs of				
30	known or suspected deficiencies; and \$170,000 the first year and \$170,000 the second				
31	year to the department to provide district support in accordance with Board policy,				
32	including, but not limited to, services related to auditing, bonding, contracts, and training.				
33	The amount appropriated for small dam repairs of known or suspected deficiencies is				
34	authorized for transfer to the Soil and Water Conservation District Dam Maintenance,				
35	Repair, and Rehabilitation Fund.				
36	2. The department shall provide a semi-annual report on or before February 15 and August				
37	15 of each year to the Chairmen of the House Appropriations and Senate Finance				
38	Committees on each Virginia soil and water conservation district's budget, revised budget,				
39	previous year's balance budget, and expenditure for the following: (i) the federal				
40	Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best				
41	Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the				
42	use of Agricultural Best Management Cost-Share Program funds within the Southern				
43	Rivers area, and (iv) the amount of Technical Assistance funding. The August 15 report				
44	shall reflect cumulative amounts.				
45	3. As part of the semi-annual report, the department shall assess the impact of settlement				
46	agreements with the Commonwealth entered into between July 1, 2017, and June 30,				
47	2018, on achieving an effective level of Soil and Water Conservation District technical				
48	assistance funding and the implementation of agricultural best management practices				
49	pursuant to § 10.1-546.1., Code of Virginia. The department shall include in its report any				
50	amounts from the settlements including: 1) estimation of the timeline and amount for each				
51	fiscal year to implement agricultural best management practices; and 2) estimation of the				
52	timeline and amount for each fiscal year of additional technical assistance provided as a				
53	result of the additional funding from the settlements.				
54	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$22,532,299 the first year from				
55	the general fund shall be deposited to the Virginia Water Quality Improvement Fund				
56	established under the Water Quality Improvement Act of 1997. Of this amount, \$750,000				
57	shall be appropriated to the department for the following specified statewide uses:				
58	\$500,000 shall be used for the Commonwealth's match for participation in the federal				

ITEM 362.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Conservation Reserve Enhancement Program (CREP) and up to \$250,000 may be utilized to			
2	develop a financial tracking and reporting module as part of the Agricultural Best			
3	Management Practices Database and to make necessary database revisions. Pursuant to			
4	paragraph B of Item 361, \$2,011,689 is designated for deposit to the reserve within the			
5	Virginia Water Quality Improvement Fund.			
6	2. Of the remaining amount, \$19,770,610 is authorized for transfer to the Virginia Natural			
7	Resources Commitment Fund, a subfund of the Water Quality Improvement Fund.			
8	Notwithstanding any other provision of law, the funds transferred to the Virginia Natural			
9	Resources Commitment Fund shall be distributed by the department upon approval of the			
10	Virginia Soil and Water Conservation Board in accordance with the board's developed			
11	policies, as follows: \$17,398,137 for Agricultural Best Management Practices Cost-Share			
12	Assistance where of this amount \$10,438,882 shall be used for matching grants for			
13	Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly			
14	within the Chesapeake Bay watershed, \$6,959,255 shall be used for matching grants for			
15	Agricultural Best Management Practices on lands in the Commonwealth exclusively outside			
16	the Chesapeake Bay watershed, and \$2,372,473 shall be appropriated for Technical			
17	Assistance for Virginia Soil and Water Conservation Districts.			
18	3. This appropriation meets the mandatory deposit requirements associated with the FY 2017			
19	excess general fund revenue collections and discretionary year-end general fund balances.			
20	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
21	2132, Code of Virginia, the department is authorized to make Water Quality Improvement			
22	Grants to state agencies.			
23	D.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
24	second year from the Virginia Natural Resources Commitment Fund, a subfund of the			
25	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be			
26	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.			
27	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
28	second year to support the nongeneral fund appropriation to the Virginia Natural Resources			
29	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.			
30	3. Out of this amount <i>in the first year</i> , a total of eight percent, or \$1,200,000, whichever is			
31	greater, shall be appropriated to Virginia Soil and Water Conservation Districts for technical			
32	assistance to farmers implementing agricultural best management practices, and \$8,800,000			
33	for Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited			
34	for Cost-Share Assistance, distributions between watersheds shall be in accordance with the			
35	allocation percentages set out in § 10.1-2128.1 B., Code of Virginia.			
36	4. <i>Out of this amount in the second year, a total of thirteen percent, or \$1,300,000, whichever</i>			
37	<i>is greater, shall be appropriated to Virginia Soil and Water Conservation Districts for</i>			
38	<i>technical assistance to farmers implementing agricultural best management practices, and</i>			
39	<i>\$8,700,000 for Agricultural Best Management Practices Cost-Share Assistance. Of the</i>			
40	<i>amount deposited for Cost-Share Assistance, seventy percent shall be used for matching</i>			
41	<i>grants for agricultural best management practices on lands in the Commonwealth exclusively</i>			
42	<i>or partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching</i>			
43	<i>grants for agricultural best management practices on lands in the Commonwealth exclusively</i>			
44	<i>outside of the Chesapeake Bay watershed.</i>			
45	E.1. Out of the appropriation in this item, \$2,583,531 in the first year and \$2,583,531 in the			
46	second year from the funds designated in Item 3-1.01.C. of this act are hereby appropriated to			
47	the Virginia Water Quality Improvement Fund and designated for deposit to the reserve fund			
48	established pursuant to paragraph B of Item 361. It is the intent of the General Assembly that			
49	all interest earnings of the Water Quality Improvement Fund shall be spent only upon			
50	appropriation by the General Assembly, after the recommendation of the Secretary of Natural			
51	Resources, pursuant to § 10.1-2129, Code of Virginia.			
52	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
53	Virginia, it is the intent of the General Assembly that the department use interest earnings			
54	from the Water Quality Improvement Fund and the Virginia Natural Resources Commitment			
55	Fund to support one position to administer grants from the fund.			

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	F. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second year				
2	from the general fund is provided to support the Rappahannock River Basin Commission.				
3	The funds shall be matched by the participating localities and planning district				
4	commissions.				
5	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts				
6	are hereby authorized to recover a portion of the direct costs of services rendered to				
7	landowners within the district and to recover a portion of the cost for use of district-owned				
8	conservation equipment. Such recoveries shall not exceed the amounts expended by a				
9	district on these services and equipment.				
10	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that				
11	balances in Soil and Water Conservation be used first, and then balances from				
12	Agricultural Best Management Practices Cost Share Assistance be used for the				
13	Commonwealth's statewide match for participation in the federal Conservation Reserve				
14	Enhancement Program (CREP).				
15	I. The Water Quality Agreement Program shall be continued in order to protect the waters				
16	of the Commonwealth through voluntary cooperation with lawn care operators across the				
17	state. The department shall encourage lawn care operators to voluntarily establish nutrient				
18	management plans and annual reporting of fertilizer application. If appropriate, then the				
19	program may be transferred to another state agency.				
20	J. Out of the appropriation in this Item, \$80,000 the first year and \$80,000 the second year				
21	from the general fund is provided to the department to make available a competitive grant				
22	to provide Chesapeake Bay meaningful watershed educational on-the-water field services.				
23	The department may enter into a two-year contract contingent on funding being available				
24	in the second year of the biennium.				
25	K. The department, in collaboration with Soil and Water Conservation Districts, shall				
26	develop a plan containing cost estimates, for the rehabilitation of high hazard Soil and				
27	Water Conservation District owned and managed impounding structures. An interim plan				
28	shall be provided to the Governor and the Chairmen of the House Appropriations and				
29	Senate Finance Committees by November 1, 2016, with a final plan due by November 1,				
30	2018.				
31	L. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second				
32	year from the general fund is provided to the department for technical assistance to				
33	support Shoreline Erosion Advisory Services as established in § 10.1-702, Code of				
34	Virginia.				
35	M. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second				
36	year from the general fund shall be provided to the Natural Heritage Program in support of				
37	active preserve management activities across Virginia's 63 Natural Area Preserves as				
38	identified by the Board of Conservation and Recreation.				
39	N. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
40	Resources Conservation Service and Department of Conservation and Recreation Central				
41	Office staff may provide engineering services to the Department of Conservation and				
42	Recreation and the local Soil and Water Conservation Districts for design and construction				
43	of agriculture best management practices.				
44	O.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification				
45	and Flood Plain Management, \$884,294 the first year and <del>\$464,294</del> \$732,147 the second				
46	year from the general fund shall be deposited to the Dam Safety, Flood Prevention and				
47	Protection Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia. Out of				
48	these amounts, \$420,000 in the first year from the general fund shall be provided to match				
49	federal and local funding for the rehabilitation of the Hearststone Lake Dam in Augusta				
50	County.				
51	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance				
52	Fund may be utilized in an amount not to exceed \$60,000 to perform activities necessary				
53	to update the flood protection plan for the Commonwealth and to make the plan accessible				
54	online. Once these activities are complete, the department will maintain and update the				

ITEM 362.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	plan as needed within existing resources.			
2	P. Out of the amounts appropriated in this item, \$100,000 and one position the first year, and			
3	\$200,000 and two positions the second year, from the general fund is provided to fund			
4	additional engineering staff to support the 47 Soil and Water Conservation Districts.			
5	<i>Q.1. Notwithstanding § 10.1-2129A., Code of Virginia, \$73,757,699 the second year from the</i>			
6	<i>general fund shall be deposited to the Virginia Water Quality Improvement Fund established</i>			
7	<i>under the Water Quality Improvement Act of 1997. Of this amount, \$4,250,000 shall be</i>			
8	<i>appropriated to the department for the following specified statewide uses: \$1,000,000 shall be</i>			
9	<i>used for the Commonwealth's match for participation in the Federal Conservation Reserve</i>			
10	<i>Enhancement Program (CREP) on lands in the Commonwealth exclusively or partly within</i>			
11	<i>the Chesapeake Bay watershed; \$1,000,000 shall be used for the Commonwealth's match for</i>			
12	<i>participation in CREP on lands in the Commonwealth exclusively outside the Chesapeake</i>			
13	<i>Bay watershed; \$1,000,000 shall be transferred to the Virginia Association of Soil and Water</i>			
14	<i>Conservation Districts to be used for the Virginia Conservation Assistance Program (VCAP);</i>			
15	<i>\$750,000 shall be allocated for special nonpoint source reduction projects to include but not</i>			
16	<i>be limited to poultry litter transport and grants related to the development and certification of</i>			
17	<i>Resource Management Plans developed pursuant to § 10.1-104.7, Code of Virginia; and</i>			
18	<i>\$500,000 shall be transferred to the Department of Forestry for water quality grants. The</i>			
19	<i>Department of Forestry shall submit a report by August 15, 2019, to the Department of</i>			
20	<i>Conservation and Recreation specifying the uses of the funds received. Pursuant to paragraph</i>			
21	<i>B of Item 361, \$8,288,850 is designated for deposit to the reserve within the Virginia Water</i>			
22	<i>Quality Improvement Fund.</i>			
23	<i>2. Of the remaining amount, \$61,218,849 is authorized for transfer to the Virginia Natural</i>			
24	<i>Resources Commitment Fund, a subfund of the Water Quality Improvement Fund.</i>			
25	<i>Notwithstanding any other provision of law, the funds transferred to the Virginia Natural</i>			
26	<i>Resources Commitment Fund shall be distributed by the department upon approval of the</i>			
27	<i>Virginia Soil and Water Conservation Board in accordance with the board's developed</i>			
28	<i>policies, as follows: \$37,282,279 shall be used for matching grants for Agricultural Best</i>			
29	<i>Management Practices on lands in the Commonwealth exclusively or partly within the</i>			
30	<i>Chesapeake Bay watershed, and \$15,978,120 shall be used for matching grants for</i>			
31	<i>Agricultural Best Management Practices on lands in the Commonwealth exclusively outside</i>			
32	<i>the Chesapeake Bay watershed, and \$7,958,450 shall be appropriated for Technical</i>			
33	<i>Assistance for Virginia Soil and Water Conservation Districts.</i>			
34	<i>3. This appropriation meets the mandatory deposit requirements associated with the FY 2018</i>			
35	<i>excess general fund revenue collections and discretionary year-end general fund balances.</i>			
36	<i>R.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$20,000,000 the first year and</i>			
37	<i>\$15,031,151 the second year from the general fund shall be deposited to the Water Quality</i>			
38	<i>Improvement Fund established under the Water Quality Improvement Act of 1997. Of the</i>			
39	<i>amount in the first year, \$9,000,000 shall be appropriated to the department for the following</i>			
40	<i>specified statewide uses: \$500,000 shall be used for the Commonwealth's match for</i>			
41	<i>participation in the Federal Conservation Reserve Enhancement Program (CREP) on lands</i>			
42	<i>in the Commonwealth exclusively or partly within the Chesapeake Bay watershed; \$1,000,000</i>			
43	<i>shall be used for the Commonwealth's match for participation in CREP on lands exclusively</i>			
44	<i>outside the Chesapeake Bay watershed; \$500,000 shall be allocated for special nonpoint</i>			
45	<i>source reduction projects to include but not be limited to poultry litter transport and grants</i>			
46	<i>related to the development and certification of Resource Management Plans developed</i>			
47	<i>pursuant to § 10.1-104.7, Code of Virginia; and \$7,000,000 shall be appropriated for the</i>			
48	<i>implementation of previously approved livestock stream exclusion practices. Of the amount</i>			
49	<i>for livestock stream exclusion practices, \$6,300,000 shall be used for practices on land in the</i>			
50	<i>Commonwealth exclusively or partly outside the Chesapeake Bay watershed and \$700,000</i>			
51	<i>shall be used for practices on lands in the Commonwealth exclusively inside the Chesapeake</i>			
52	<i>Bay watershed. In the second year, \$500,000 shall be transferred to the Department of</i>			
53	<i>Forestry for water quality grants. The Department of Forestry shall submit a report by August</i>			
54	<i>15, 2020, to the Department of Conservation and Recreation specifying the uses of the funds</i>			
55	<i>received.</i>			
56	<i>2. Of the remaining amounts, \$11,000,000 in the first year and \$14,531,151 in the second</i>			
57	<i>year is authorized for transfer to the Virginia Natural Resources Commitment Fund, a</i>			

ITEM 362.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	<i>subfund of the Water Quality Improvement Fund. Notwithstanding any other provision of</i>					
2	<i>law, the funds transferred to the Virginia Natural Resources Commitment Fund shall be</i>					
3	<i>distributed by the department upon approval of the Virginia Soil and Water Conservation</i>					
4	<i>Board in accordance with the board's development policies. Of these amounts, in the first</i>					
5	<i>year, \$9,570,000 shall be used for matching grants for Agricultural Best Management</i>					
6	<i>Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay</i>					
7	<i>watershed and \$1,430,000 shall be appropriated for Technical Assistance for Virginia</i>					
8	<i>Soil and Water Conservation Districts. In the second year, \$8,849,471 shall be used for</i>					
9	<i>matching grants for Agricultural Best Management Practices on lands in the</i>					
10	<i>Commonwealth exclusively or partly within the Chesapeake Bay watershed, \$3,792,630</i>					
11	<i>shall be used for matching grants for Agricultural Best Management Practices on lands in</i>					
12	<i>the Commonwealth exclusively outside the Chesapeake Bay watershed, and \$1,889,050</i>					
13	<i>shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation</i>					
14	<i>Districts.</i>					
15	363.	Leisure and Recreation Services (50400).....			\$58,395,919	\$61,884,926
16					\$63,895,919	\$67,793,291
17		Preservation of Open Space Lands (50401).....	\$6,723,417	\$10,910,917		
18			\$12,223,417	\$16,544,317		
19		Design and Construction of Outdoor Recreational				
20		Facilities (50403).....	\$886,797	\$886,797		
21		State Park Management and Operations (50404).....	\$46,305,543	\$45,719,550		
22				\$45,994,515		
23		Natural Outdoor Recreational and Open Space				
24		Resource Research, Planning, and Technical				
25		Assistance (50406).....	\$4,480,162	\$4,367,662		
26		Fund Sources: General.....	\$24,379,426	\$28,373,764		
27			\$29,879,426	\$33,891,542		
28		Special.....	\$26,444,308	\$26,444,308		
29				\$26,834,895		
30		Dedicated Special Revenue.....	\$2,322,455	\$1,817,124		
31		Federal Trust.....	\$5,249,730	\$5,249,730		
32		Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title				
33		19.2, Chapters 1, 5, and 7, Code of Virginia.				
34		A.1. Included in the amounts for Preservation of Open Space Lands is \$5,500,000 the first				
35		year and <del>\$4,500,000</del> \$10,000,000 the second year from the general fund to be deposited				
36		into the Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia.				
37		Notwithstanding § 10.1-1020, Code of Virginia, \$900,000 in the second year shall be				
38		transferred to the Virginia Outdoors Foundation's Open-Space Lands Preservation Trust				
39		Fund. No less than 50 percent of the appropriations remaining after the transfer to the				
40		Virginia Outdoors Foundation's Open-Space Lands Preservation Trust fund has been				
41		satisfied are to be used for grants for fee simple acquisitions with public access or				
42		acquisitions of easements with public access. This appropriation shall be deemed				
43		sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.				
44		2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first				
45		year and \$1,500,000 the second year from nongeneral funds to be deposited into the				
46		Virginia Land Conservation Fund to be distributed by the Virginia Land Conservation				
47		Foundation pursuant to the provisions of § 58.1-513, Code of Virginia.				
48		B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first				
49		year and \$1,752,750 the second year from the general fund for the operating expenses of				
50		the Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia). Pursuant to §				
51		58.1-817, the \$1 recordation fee shall be imposed on each instrument or document				
52		recorded in the proper book for filing of land records in those jurisdictions in which open-				
53		space easements are held by the Virginia Outdoors Foundation.				
54		C.1. Out of the amounts appropriated for Natural Outdoor Recreational and Open Space				
55		Resource Research, Planning, and Technical Assistance, up to \$275,000 the first year and				
56		\$275,000 the second year from the general fund shall be paid for the operation and				
57		maintenance of Breaks Interstate Park. In addition to these amounts provided for				

ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	operations and maintenance, an additional \$112,500 the first year from the general fund is				
2	appropriated to undertake emergency repairs at the Breaks Interstate Park dam.				
3	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
4	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
5	Director, Department of Conservation and Recreation, and the Director, Department of				
6	Planning and Budget.				
7	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks				
8	Interstate Park electrical system, enter into negotiations to transfer control of the electrical				
9	system serving the park to a local regional electric utility.				
10	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the				
11	State Park Conservation Resources Fund may be used for a program of in-state travel				
12	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
13	regions in which the parks are located. To the extent possible the department shall enter into				
14	cooperative advertising agreements with the Virginia Tourism Authority and local entities to				
15	maximize the effectiveness of expenditures for advertising. The department is further				
16	authorized to enter into a cooperative advertising agreement with the Virginia Association of				
17	Broadcasters.				
18	E. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative				
19	Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and				
20	\$450,000 for maintenance of the completed facility for operation as a satellite facility to				
21	Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the				
22	facility, property, and cash are transferred to the Division of State Parks that positions and				
23	ongoing funding for the operation of the satellite facility shall be provided.				
24	F. The department is hereby authorized to enter into an agreement with the non-profit				
25	organization that currently owns Natural Bridge to open and operate the facility as a Virginia				
26	State Park.				
27	G.1. Notwithstanding any other provision of the Code of Virginia, as a condition of the				
28	expenditure of all amounts included in this Item, the department shall not initiate or accept by				
29	gift, transfer or purchase with nongeneral funds any new lands for use as a State Park or				
30	Natural Area Preserve without a specific appropriation for such purpose by the General				
31	Assembly. However, the department is authorized to acquire land as expressly set out in Items				
32	C-27 and C-27.10 of this act, as well as in-holdings or lands contiguous to an existing State				
33	Park or Natural Area Preserve as expressly set out in Items C-25 and C-26 of this act and as				
34	provided for in Section 4-2.01 a.1. of this act provided further that acquisitions authorized in				
35	Items C-25 and C-26 will not cause the department to incur additional operating expenses. It				
36	is not the intent of these provisions to prohibit any acquisitions resulting from mitigation				
37	settlements or to prohibit any additional operating expenses resulting from such acquisitions.				
38	2. The Board of Conservation and Recreation is directed to develop a prioritization process				
39	and report which evaluates the relative priority of improvements for all properties that have				
40	not yet been fully developed as State Parks or Natural Area Preserves to ensure that the				
41	development of land-banked properties and properties not fully developed State Parks is				
42	undertaken with consideration of: i.) priority on development in areas with limited access to				
43	state and regional outdoor recreation facilities; ii.) the relative operational costs and staffing				
44	needs for any new areas compared to operating and staffing needs at existing state parks and				
45	natural areas; iii.) focus on in-holdings and parcels contiguous to existing state parks and				
46	natural area preserves; and iv.) any other such criteria as may deemed appropriate. The Board				
47	shall complete its evaluation and submit its prioritized listing to the Chairmen of the House				
48	Appropriations and Senate Finance Committees no later than November 1, 2018.				
49	H. Included in the amounts for State Park Management and Operations is \$965,310 the first				
50	year and \$590,944 the second year and six positions from the general fund for the initial start-				
51	up and ongoing operational costs for Phase I of Widewater State Park in Stafford County. It is				
52	the intent of the General Assembly that, as soon as practicable upon completion of Phase 1A,				
53	that the Department shall provide public access and proceed to regular revenue generating				
54	operations at the Park.				
55	I. Included in the amount for this item is \$167,548 and one position the first year and				

ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	\$198,752 and two positions the second year from the general fund to support the limited				
2	operation of Seven Bends State Park.				
3	J. Included in the amounts for this item is \$50,000 from the general fund in the first year				
4	for the Department of Conservation and Recreation to develop a plan to expand bike				
5	facilities at First Landing State Park.				
6	364. Administrative and Support Services (59900).....			\$9,149,070	\$9,149,070
7					\$9,790,451
8	General Management and Direction (59901).....	\$9,149,070	\$9,149,070		
9			\$9,790,451		
10	Fund Sources: General.....	\$8,934,070	\$8,934,070		
11			\$9,575,451		
12	Special.....	\$215,000	\$215,000		
13	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
14	Total for Department of Conservation and				
15	Recreation.....			\$128,671,600	\$109,308,308
16				\$154,171,600	\$204,914,757
17	General Fund Positions.....	416.50	418.50		
18			421.50		
19	Nongeneral Fund Positions.....	42.50	42.50		
20			44.50		
21	Position Level.....	459.00	461.00		
22			466.00		
23	Fund Sources: General.....	\$73,510,004	\$54,652,043		
24		\$99,010,004	\$149,867,905		
25	Special.....	\$27,655,169	\$27,655,169		
26			\$28,045,756		
27	Dedicated Special Revenue.....	\$14,573,657	\$14,068,326		
28	Federal Trust.....	\$12,932,770	\$12,932,770		
29	<b>§ 1-103. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)</b>				
30	365. Land Protection (50900).....			\$27,643,388	\$27,643,388
31	Land Protection Permitting (50925).....	\$3,785,734	\$3,785,734		
32	Land Protection Compliance and Enforcement				
33	(50926).....	\$22,972,580	\$22,972,580		
34	Land Protection Outreach (50927).....	\$677,746	\$677,746		
35	Land Protection Planning and Policy (50928).....	\$207,328	\$207,328		
36	Fund Sources: General.....	\$839,842	\$839,842		
37	Special.....	\$1,109,676	\$1,109,676		
38	Trust and Agency.....	\$11,088,508	\$11,088,508		
39	Dedicated Special Revenue.....	\$7,979,675	\$7,979,675		
40	Federal Trust.....	\$6,625,687	\$6,625,687		
41	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
42	Virginia.				
43	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
44	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
45	Protection Agency Superfund State Support Contracts.				
46	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the				
47	first year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and				
48	\$250,000 in the first year and \$250,000 in the second year from the Hazardous Waste				
49	Management Permit Fund within the Department of Environmental Quality shall be used				
50	for the costs associated with the Department's land protection and water programs. Such				
51	funds may be used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the				
52	Director's discretion and only as available after funding other land protection and water				
53	programs.				

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	366.			\$44,039,387	\$44,039,387
2				\$44,189,387	\$44,781,502
3		\$10,208,957	\$10,208,957		
4	Water Protection Permitting (51225).....				
5	Water Protection Compliance and Enforcement	\$7,866,879	\$7,866,879		
6	(51226).....				
7	Water Protection Outreach (51227).....	\$2,147,757	\$2,147,757		
8				\$2,372,672	
9	Water Protection Planning and Policy (51228).....	\$5,820,533	\$5,820,533		
10				\$5,970,533	\$6,337,733
11	Water Protection Monitoring and Assessment	\$8,713,955	\$8,713,955		
12	(51229).....				
13	Water Protection Stormwater Management (51230)....	\$9,281,306	\$9,281,306		
14					
15	Fund Sources: General.....	\$22,266,225	\$22,266,225		
16		\$22,416,225	\$23,008,340		
17	Special.....	\$1,607,265	\$1,607,265		
18	Trust and Agency.....	\$25,500	\$25,500		
19	Dedicated Special Revenue.....	\$12,202,336	\$12,202,336		
20	Federal Trust.....	\$7,938,061	\$7,938,061		
21	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22, 24,				
22	and 25, Code of Virginia.				
23	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
24	general fund is designated for annual membership dues for the Ohio River Valley Water				
25	Sanitation Commission.				
26	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
27	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
28	representing not more than 50 percent of the direct costs for the administration, compliance				
29	and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia				
30	Pollution Abatement permits.				
31	2. The regulations adopted by the State Water Control Board to initially implement the				
32	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
33	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
34	any amendments to the fee schedule described by these acts shall not be exempted from				
35	Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
36	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second year				
37	from the general fund is designated for the annual membership dues for the Interstate				
38	Commission on the Potomac River Basin.				
39	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
40	education, including community colleges, colleges, and universities, shall be subject to project				
41	review and compliance for state erosion and sediment control requirements by the local				
42	program authority of the locality within which the land disturbing activity is located, unless				
43	such institution submits annual specifications to the Department of Environmental Quality, in				
44	accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
45	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control				
46	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review				
47	requirement and to clarify the process. These amendments shall be exempt from Article 2				
48	(§2.2-4006 et seq.) of the Administrative Process Act.				
49	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
50	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
51	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water				
52	Control Board.				
53	F. If the Board of the Appomattox River Water Authority does not approve an action to move				
54	forward with the raising of the Brasfield Dam prior to June 30, 2018, the authorization for				
	\$5,000,000 in Virginia Public Building Authority bonds for such project included in Chapter				
	806, 2013 Acts of Assembly shall expire.				

ITEM 366.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	G. The Department shall work in conjunction with the Virginia Economic Development			
2	Partnership to facilitate the development of long-term offsetting methods within the			
3	Virginia Nutrient Credit Exchange as set out in Item 122 of this act.			
4	H. Included in the appropriation for this item is \$250,000 the first year and \$250,000 the			
5	second year from the general fund for the department to evaluate environmental concerns			
6	in the upper reaches of Buchannan Creek, a tributary of the Western Branch of the			
7	Lynnhaven River in Virginia Beach. The study should address: (i) adequacy of the			
8	channel; (ii) evaluation of shoreline deterioration; (iii) and potential contamination from			
9	Birchwood Gardens former private sewage treatment facility. The study may require but			
10	not be limited to: an evaluation of historical land use records; permits; water quality			
11	testing and monitoring; soil sampling and other environmental testing and evaluation as			
12	required. The report will include recommendations for any corrective action as determined			
13	to be necessary and shall be submitted to the Governor and the General Assembly no later			
14	than October 1, 2019.			
15	I. Notwithstanding any other provision of law, the department is authorized to charge a			
16	voluntary fee of \$30,000 for review of sites or areas within common plans of development			
17	or sale with land-disturbance acreage equal to or greater than 100 acres for an expedited			
18	stormwater impact review. Any individual or firm electing to pay the voluntary fee shall			
19	be guaranteed the total government review time shall not exceed 45 days excluding any			
20	applicant's time in responding to questions. The portion of the fee above the normal			
21	\$9,600 fee shall be used by DEQ to increase the staffing level of the reviewers of these			
22	applications.			
23	367. Air Protection (51300).....		\$18,236,455	\$18,236,455
24				\$19,123,311
25	Air Protection Permitting (51325).....	\$6,369,469	\$6,369,469	
26	Air Protection Compliance and Enforcement			
27	(51326).....	\$6,547,634	\$6,547,634	
28	Air Protection Outreach (51327).....	\$148,587	\$148,587	
29	Air Protection Planning and Policy (51328).....	\$2,067,437	<del>\$2,067,437</del>	
30			\$2,954,293	
31	Air Protection Monitoring and Assessment			
32	(51329).....	\$3,103,328	\$3,103,328	
33	Fund Sources: General.....	\$896,542	<del>\$896,542</del>	
34			\$1,783,398	
35	Enterprise.....	\$9,712,296	\$9,712,296	
36	Dedicated Special Revenue.....	\$3,664,708	\$3,664,708	
37	Federal Trust.....	\$3,962,909	\$3,962,909	
38	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.			
39	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first			
40	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund			
41	to implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes			
42	the department to operate a program to subsidize repairs of vehicles that fail to meet			
43	emissions standards established by the Air Pollution Control Board when the owner of the			
44	vehicle is financially unable to have the vehicle repaired.			
45	B.1. All of the permit program emissions fees collected by the State Air Pollution Control			
46	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an			
47	annual basis notwithstanding the provisions of that section. The State Air Pollution			
48	Control Board shall adopt regulations adjusting permit program emissions fees collected			
49	pursuant to § 10.1-1322, Code of Virginia, and establish permit application processing			
50	fees and permit maintenance fees sufficient to ensure that the revenues collected from fees			
51	cover the total direct and indirect costs of the program consistent with the requirements of			
52	Title V of the Clean Air Act, except that the initial adjustment to permit program			
53	emissions fees shall not be increased by more than 30 percent over current rates.			
54	Notwithstanding the provisions of § 10.1-1322, Code of Virginia, the permit application			
55	fees collected pursuant to this paragraph shall not be credited towards the amount of			
56	annual fees owed pursuant to § 10.1-1322, Code of Virginia. All of the fees adopted			

ITEM 367.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	pursuant to this section shall be adjusted annually by the Consumer Price Index.			
2	2. The regulations adopted by the State Air Pollution Control Board to initially implement the			
3	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and			
4	shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee			
5	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of			
6	Virginia.			
7	368.	Environmental Financial Assistance (51500).....		\$81,632,711
8				<del>\$61,313,511</del>
9		Financial Assistance for Environmental Resources		<del>\$111,313,511</del>
10		Management (51502).....	\$8,745,068	
11			<del>\$8,425,868</del>	
12		Virginia Water Facilities Revolving Fund Loans and		
13		Grants (51503).....	\$43,588,877	\$23,588,877
14		Financial Assistance for Coastal Resources		
15		Management (51507).....	\$1,924,500	\$1,924,500
16		Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509
17		Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757
18		Fund Sources: General.....	\$22,672,814	<del>\$2,353,614</del>
19				<del>\$52,353,614</del>
20		Trust and Agency.....	\$25,504,646	\$25,504,646
21		Dedicated Special Revenue.....	\$4,741,509	\$4,741,509
22		Federal Trust.....	\$28,713,742	\$28,713,742
23	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,			
24	and 24, Code of Virginia.			
25	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,			
26	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue			
27	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to			
28	Chapter 851, 2007 Acts of Assembly.			
29	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly,			
30	Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue			
31	bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer			
32	Overflow Matching Fund, Nutrient Removal Grants, the Hopewell Regional Wastewater			
33	Treatment Authority, and the Appomattox River Water Authority. The administration of			
34	several of the water quality programs, including the Stormwater Local Assistance Fund,			
35	transferred to the Department of Environmental Quality per Chapter 756, 2013 Acts of			
36	Assembly.			
37	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as			
38	established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond			
39	proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-			
40	39.40 in Chapter 806, 2013 Acts of Assembly, and Item C-43 of Chapter 665, 2015 Acts of			
41	Assembly, sums appropriated to it by the General Assembly, including \$20,000,000 <i>the first</i>			
42	<i>year and \$50,000,000 the second year</i> from the general fund <del>for the fiscal year beginning July</del>			
43	<del>1, 2018</del> , and other grants, gifts, and moneys as may be made available to it from any other			
44	source, public or private. Interest earned on the moneys in the Fund shall remain in the Fund			
45	and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end			
46	of each fiscal year shall not revert to the general fund but shall remain in the Fund.			
47	2. The purpose of the Fund is to provide matching grants to local governments for the			
48	planning, design, and implementation of stormwater best management practices that address			
49	cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in			
50	the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum			
51	daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii)			
52	water quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP);			
53	and iv) water quality requirements related to the permitting of small municipal stormwater			
54	sewer systems. The grants shall be used only for the acquisition of certified nonpoint nutrient			
55	credits and capital projects meeting all pre-requirements for implementation, including but not			
56	limited to: i) new stormwater best management practices; ii) stormwater best management			

ITEM 368.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
2	restoration; vi) pond retrofits; and vii) wetlands restoration.				
3	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits				
4	and capital projects meeting all pre-requirements for implementation, including but not				
5	limited to: i) new stormwater best management practices; ii) stormwater best management				
6	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
7	restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in				
8	accordance with eligibility determinations made by the State Water Control Board under				
9	the authority of the Department of Environmental Quality.				
10	E. The Department of Environmental Quality shall use an amount not to exceed				
11	\$3,000,000 from the Water Quality Improvement Fund to conduct the James River				
12	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum				
13	Daily Load, Phase I Watershed Implementation Plan. This amount shall be used solely for				
14	contractual support for water quality monitoring and analysis and computer modeling. No				
15	portion of this funding may be used for administrative costs of the department.				
16	F. Out of such funds available in this item, the Department shall provide funding to the				
17	Virginia Geographic Information Network in an amount necessary to implement statewide				
18	digital orthography to improve land coverage data necessary to assist localities in planning				
19	and implementing stormwater management programs. As part of this authorization, the				
20	Department shall also include data to update prior LIDAR surveys of elevations along				
21	coastal areas to support activities related to management of recurrent coastal flooding.				
22	G. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
23	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds				
24	is provided to implement stormwater management activities.				
25	H.1. Each locality establishing a utility or enacting a system of service charges to support				
26	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
27	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified				
28	by the Auditor, a report as to each program funded by these fees and the expected nutrient				
29	and sediment reductions for each of these programs. The Department of Environmental				
30	Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the				
31	Auditor's office in the review of the submitted reports.				
32	2. The Auditor of Public Accounts shall include in the Specifications for Audits of				
33	Counties, Cities, and Towns regulations for all local governments establishing a utility or				
34	enacting a system of service charges to support a local stormwater management program				
35	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted				
36	local government is in compliance with the provisions of § 15.2-2114 A., Code of				
37	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and				
38	Towns regulations shall be exempt from the Administrative Process Act and shall be				
39	required for all audits completed after July 1, 2014.				
40	I. Out of the amounts appropriated in this item is \$319,200 the first year from the general				
41	fund to retire debt and interest incurred by the W.E. Skelton 4-H Educational Conference				
42	Center at Smith Mountain Lake to comply with a consent order to replace the wastewater				
43	system at the facility.				
44	369.	Administrative and Support Services (59900).....		\$28,770,211	\$28,770,211
45					\$29,504,371
46		General Management and Direction (59901).....	\$20,123,257	\$20,123,257	
47		Information Technology Services (59902).....	\$8,646,954	<del>\$8,646,954</del>	
48				\$9,381,114	
49		Fund Sources: General.....	\$13,686,360	<del>\$13,686,360</del>	
50				\$14,420,520	
51		Special.....	\$6,431,064	\$6,431,064	
52		Enterprise.....	\$3,325,278	\$3,325,278	
53		Trust and Agency.....	\$1,239,744	\$1,239,744	
54		Dedicated Special Revenue.....	\$633,740	\$633,740	
55		Federal Trust.....	\$3,454,025	\$3,454,025	

ITEM 369.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.					
2	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department					
3	is authorized to expend funds from the balances in the Virginia Environmental Emergency					
4	Response Fund for costs associated with its waste management, air, and water programs.					
5	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department					
6	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the					
7	balances in the Virginia Environmental Emergency Response Fund to further develop and					
8	implement eGovernment services.					
9	C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second					
10	year from the general fund is provided for payment of the necessary expenses for Virginia's					
11	participation in the Roanoke River Bi-State Commission and Roanoke River Basin Advisory					
12	Committee.					
13	Total for Department of Environmental Quality.....			<b>\$200,322,152</b>	<b>\$180,002,952</b>	
14				<b>\$200,472,152</b>	<b>\$232,366,083</b>	
15	General Fund Positions.....	408.50	<del>408.50</del>			
16			424.50			
17	Nongeneral Fund Positions.....	564.50	564.50			
18	Position Level.....	973.00	<del>973.00</del>			
19			989.00			
20	Fund Sources: General.....	<del>\$60,361,783</del>	<del>\$40,042,583</del>			
21		\$60,511,783	\$92,405,714			
22	Special.....	\$9,148,005	\$9,148,005			
23	Enterprise.....	\$13,037,574	\$13,037,574			
24	Trust and Agency.....	\$37,858,398	\$37,858,398			
25	Dedicated Special Revenue.....	\$29,221,968	\$29,221,968			
26	Federal Trust.....	\$50,694,424	\$50,694,424			
27	<b>§ 1-104. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>					
28	370. Wildlife and Freshwater Fisheries Management					
29	(51100).....			<del>\$43,794,951</del>	<del>\$43,794,951</del>	
30				<del>\$46,374,951</del>	<del>\$47,304,951</del>	
31	Wildlife Information and Education (51102).....	\$4,015,764	\$4,015,764			
32	Enforcement of Recreational Hunting and Fishing					
33	Laws and Regulations (51103).....	<del>\$15,342,891</del>	<del>\$15,342,891</del>			
34		<del>\$15,322,891</del>	<del>\$15,322,891</del>			
35	Wildlife Management and Habitat Improvement					
36	(51106).....	<del>\$24,436,296</del>	<del>\$24,436,296</del>			
37		<del>\$27,036,296</del>	<del>\$27,966,296</del>			
38	Fund Sources: Dedicated Special Revenue.....	<del>\$31,622,269</del>	<del>\$31,622,269</del>			
39		<del>\$34,202,269</del>	<del>\$35,132,269</del>			
40	Federal Trust.....	\$12,172,682	\$12,172,682			
41	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.					
42	Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the second					
43	year from nongeneral funds is provided for the Smith Mountain Lake Water Quality					
44	Monitoring Program.					
45	371. Boating Safety and Regulation (62500).....			<del>\$8,587,279</del>	<del>\$8,587,279</del>	
46				<del>\$7,587,279</del>	<del>\$7,587,279</del>	
47	Boat Registration and Titling (62501).....	<del>\$2,744,547</del>	<del>\$2,744,547</del>			
48		<del>\$2,844,547</del>	<del>\$2,844,547</del>			
49	Boating Safety Information and Education (62502)....	<del>\$462,359</del>	<del>\$462,359</del>			
50		<del>\$362,359</del>	<del>\$362,359</del>			
51	Enforcement of Boating Safety Laws and					
52	Regulations (62503).....	<del>\$5,380,373</del>	<del>\$5,380,373</del>			
53		<del>\$4,380,373</del>	<del>\$4,380,373</del>			

ITEM 371.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Fund Sources: Dedicated Special Revenue.....	\$7,143,234	\$7,143,234			
2		\$6,143,234	\$6,143,234			
3	Federal Trust.....	\$1,444,045	\$1,444,045			
4	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.					
5	372. Administrative and Support Services (59900).....			\$9,869,535	\$9,869,535	
6	General Management and Direction (59901).....	\$8,093,933	\$8,093,933			
7	Information Technology Services (59902).....	\$1,775,602	\$1,775,602			
8	Fund Sources: Dedicated Special Revenue.....	\$9,648,686	\$9,648,686			
9	Federal Trust.....	\$220,849	\$220,849			
10	Authority: Title 29.1, Chapter 1, Code of Virginia.					
11	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,					
12	from persons or organizations requesting copies of computerized lists of licenses issued by					
13	the department.					
14	B. The department shall not further consolidate its regional offices, field offices, or close					
15	any of these offices in presently-served localities or enter into any lease for any new					
16	regional office without notification of the Chairman of the House Committee on					
17	Agriculture, Chesapeake, and Natural Resources and the Chairman of the Senate					
18	Committee on Agriculture, Conservation, and Natural Resources. The department shall					
19	not undertake any future reorganization of any division, reporting structures, regional or					
20	field offices, or any function it may perform without notifying the Chairmen of the House					
21	Committee on Agriculture, Chesapeake, and Natural Resources, the House Committee on					
22	Appropriations, the Senate Committee on Agriculture, Conservation, and Natural					
23	Resources, and the Senate Committee on Finance.					
24	C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla					
25	control and removal may be used at the discretion of the Lake Anna Advisory Committee					
26	upon issues related to maintaining the health, safety, and welfare of Lake Anna.					
27	373. A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the					
28	Game Protection Fund include an estimated <del>\$16,850,000</del> \$15,500,000 the first year and					
29	<del>\$16,850,000</del> \$15,500,000 the second year from revenue originating from the general fund.					
30	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget					
31	shall transfer such funds as designated by the Board of Game and Inland Fisheries from					
32	the Game Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01)					
33	up to an amount equal to 50 percent or less of the revenue deposited to the Game					
34	Protection Fund by § 3-1.01, subparagraph M, of this act.					
35	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act,					
36	\$881,753 the first year and \$881,753 the second year from the Game Protection Fund shall					
37	be used for the enforcement of boating laws, boating safety education, and for improving					
38	boating access.					
39	Total for Department of Game and Inland Fisheries					
40				\$62,251,765	\$62,251,765	
41				\$63,831,765	\$64,761,765	
42	Nongeneral Fund Positions.....	496.00	496.00			
43	Position Level.....	496.00	496.00			
44	Fund Sources: Dedicated Special Revenue.....	\$48,414,189	\$48,414,189			
45		\$49,994,189	\$50,924,189			
46	Federal Trust.....	\$13,837,576	\$13,837,576			
47	<b>§ 1-105. DEPARTMENT OF HISTORIC RESOURCES (423)</b>					
48	374. Historic and Commemorative Attraction					
49	Management (50200).....			\$6,976,468	\$6,876,468	

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Financial Assistance for Historic Preservation				
2	(50204).....	\$1,144,055	\$1,144,055		
3	Historic Resource Management (50205).....	\$5,832,413	\$5,732,413		
4	Fund Sources: General.....	\$3,925,307	\$3,925,307		
5	Special.....	\$922,989	\$822,989		
6	Commonwealth Transportation.....	\$115,642	\$115,642		
7	Dedicated Special Revenue.....	\$97,799	\$97,799		
8	Federal Trust.....	\$1,914,731	\$1,914,731		
9	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
10	A. General fund appropriations for historic and commemorative attractions not identified in §				
11	10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources,				
12	either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed				
13	to be acceptable to the department.				
14	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
15	property, § 10.1-2213, Code of Virginia, shall not apply.				
16	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from				
17	the general fund grants to the following organization for the purposes prescribed in § 10.1-				
18	2211, Code of Virginia:				
19	<b>ORGANIZATION</b>		<b>FY 2019</b>		<b>FY 2020</b>
20	United Daughters of the Confederacy		\$83,570		\$83,570
21	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make				
22	disbursements to the treasurers of Confederate memorial associations and chapters of the				
23	United Daughters of the Confederacy for the purposes stated in that section. By November 1				
24	of each year, the United Daughters of the Confederacy shall submit to the Director,				
25	Department of Historic Resources a report documenting the disbursement of these funds for				
26	their specified purpose.				
27	2. As disbursements are made to the treasurers of Confederate memorial associations and				
28	chapters of the United Daughters of the Confederacy by the United Daughters of the				
29	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to				
30	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.				
31	3. As disbursements are made to the treasurers of Confederate memorial associations and				
32	chapters of the United Daughters of the Confederacy by the United Daughters of the				
33	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90				
34	the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal				
35	Graveyard.				
36	D. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter 639,				
37	2018 Session of the General Assembly, out of the amounts provided for Financial				
38	Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the general				
39	fund grants to the Virginia Society of the Sons of the American Revolution (VASSAR) and				
40	the Revolutionary War memorial associations caring for cemeteries as set forth in subsection				
41	B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by the associations for the				
42	routine maintenance of their respective Revolutionary War cemeteries and graves and for the				
43	graves of Revolutionary War soldiers and sailors not otherwise cared for in other cemeteries,				
44	and in erecting and caring for markers, memorials, and monuments to the memory of such				
45	soldiers, sailors, and persons rendering service to the Patriot cause in the Revolutionary War.				
46	E. Included in this appropriation is \$115,642 the first year and \$115,642 the second year in				
47	nongeneral funds from the Highway Maintenance and Operating Fund to support the				
48	Department of Historic Resources' required reviews of transportation projects.				
49	F. The Department of Historic Resources is authorized to accept a devise of certain real				
50	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route				
51	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the				
52	department determines that the property should be sold or leased to a different public or				

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	private entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, then			
2	the department is further authorized to sell or lease such property, provided such sale or			
3	lease is not in conflict with the terms of the will. The proceeds of any such sale or lease			
4	shall be deposited to the Historic Resources Fund established under § 10.1-2202.1, Code			
5	of Virginia.			
6	G. The Department of Historic Resources shall follow and provide input on federal			
7	legislation designed to establish a new national system of recognizing and funding			
8	Presidential Libraries for those entities that are not included in the 1955 Presidential			
9	Library Act.			
10	H. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second			
11	year from the general fund to be deposited into the Virginia Battlefield Preservation Fund			
12	for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys			
13	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not			
14	revert to the general fund but shall remain in the Fund. This appropriation shall be deemed			
15	sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.			
16	I. The Department of Historic Resources is authorized to require applicants for tax credits			
17	for historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an			
18	audit by a certified public accountant licensed in Virginia, in accordance with guidelines			
19	developed by the department in consultation with the Auditor of Public Accounts. The			
20	department is also authorized to contract with tax, financial, and other professionals to			
21	assist the department with the oversight of historic rehabilitation projects for which tax			
22	credits are anticipated.			
23	J.1. Included in this Item is \$34,875 the first year and \$34,875 the second year from the			
24	general fund to support the preservation and care of historical African American graves			
25	and cemeteries pursuant to § 10.1-2211.2., Code of Virginia.			
26	2. Notwithstanding the provisions of § 10.1-2211.2., Code of Virginia, included in this			
27	Item is \$960 the first year and \$960 the second year from the general fund to support the			
28	preservation and care of historical African American graves at the Daughters of Zion			
29	Cemetery in Charlottesville, Virginia.			
30	3. Notwithstanding the provisions of § 10.1-2211.2, Code of Virginia, included in this			
31	item is \$1,330 the first year and \$1,330 the second year from the general fund to support			
32	the preservation and care of historical African American graves at the Mt. Calvary			
33	Cemetery in Portsmouth, Virginia.			
34	4. Notwithstanding the provisions of § 10.1-2211.2, Code of Virginia, included in this			
35	item is \$220 the first year and \$220 the second year from the general fund to support the			
36	preservation and care of historical African American graves at the African-American			
37	Burial Ground for the Enslaved at Belmont in Loudoun County, Virginia.			
38	K. The Department of Historic Resources is authorized to collect administrative fees for			
39	the provision of easement and stewardship services. Revenues generated from the			
40	easement fee schedule shall be deposited into the Preservation Easement Fund pursuant to			
41	§ 10.1-2202.2., Code of Virginia.			
42	375. Administrative and Support Services (59900).....		\$973,912	\$973,912
43	General Management and Direction (59901).....	\$973,912	\$973,912	
44	Fund Sources: General.....	\$746,723	\$746,723	
45	Special.....	\$46,205	\$46,205	
46	Federal Trust.....	\$180,984	\$180,984	
47	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.			
48	Out of the amounts for Administrative and Support Services, the department shall			
49	administer state grants to nonstate agencies pursuant to Item 492 of this act.			
50	Total for Department of Historic Resources.....		\$7,950,380	\$7,850,380
51	General Fund Positions.....	27.00	27.00	

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Nongeneral Fund Positions.....	19.00	19.00		
2	Position Level.....	46.00	46.00		
3	Fund Sources: General.....	\$4,672,030	\$4,672,030		
4	Special.....	\$969,194	\$869,194		
5	Commonwealth Transportation.....	\$115,642	\$115,642		
6	Dedicated Special Revenue.....	\$97,799	\$97,799		
7	Federal Trust.....	\$2,095,715	\$2,095,715		
8	<b>§ 1-106. MARINE RESOURCES COMMISSION (402)</b>				
9	376. Marine Life Management (50500).....			\$20,937,803	\$21,187,803
10					\$22,187,803
11	Marine Life Information Services (50501).....	\$1,336,855	\$1,336,855		
12	Marine Life Regulation Enforcement (50503).....	\$9,139,908	\$9,139,908		
13	Artificial Reef Construction (50506).....	\$69,520	\$69,520		
14	Chesapeake Bay Fisheries Management (50507).....	\$5,679,841	\$5,679,841		
15	Oyster Propagation and Habitat Improvement				
16	(50508).....	\$4,711,679	<del>\$4,961,679</del>		
17			\$5,961,679		
18	Fund Sources: General.....	\$9,811,165	<del>\$10,061,165</del>		
19			\$11,061,165		
20	Special.....	\$6,983,056	\$6,983,056		
21	Commonwealth Transportation.....	\$313,768	\$313,768		
22	Dedicated Special Revenue.....	\$581,014	\$581,014		
23	Federal Trust.....	\$3,248,800	\$3,248,800		
24	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
25	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title 62.1,				
26	Chapters 18 and 20, Code of Virginia.				
27	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the				
28	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
29	Commission.				
30	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
31	general fund is provided for annual membership dues to the Potomac River Fisheries				
32	Commission.				
33	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
34	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
35	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
36	Transportation Fund.				
37	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
38	second year shall be transferred to Marine Life Regulation Enforcement from the				
39	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
40	into the Marine Patrols Fund.				
41	E. 1. Out of this appropriation, \$2,750,000 the first year and <del>\$3,000,000</del> \$4,000,000 the				
42	second year from the general fund is provided to support oyster replenishment and oyster				
43	restoration activities. From these amounts \$750,000 the first year and <del>\$1,000,000</del> \$1,500,000				
44	the second year from the general fund shall be used to provide support for oyster restoration.				
45	2. Any unexpended general fund balances designated by the agency for oyster remediation				
46	activities remaining in this Item on June 30, 2019, and June 30, 2020, shall be reappropriated				
47	and reallocated to the Marine Resources Commission for expenditure.				
48	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
49	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
50	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from				
51	such sale shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	G. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to				
2	Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fee increases				
3	proposed to be levied by the Commission for commercial harvest license and gear use fees				
4	scheduled to go into effect in December 2017 shall be imposed at the level as they were in				
5	effect on January 1, 2016.				
6	377. Coastal Lands Surveying and Mapping (51000).....			\$2,929,820	\$2,757,820
7	Coastal Lands and Bottomlands Management				
8	(51001).....	\$2,262,431	\$2,090,431		
9	Marine Resources Surveying and Mapping				
10	(51002).....	\$667,389	\$667,389		
11	Fund Sources: General.....	\$1,858,641	\$1,686,641		
12	Dedicated Special Revenue.....	\$889,179	\$889,179		
13	Federal Trust.....	\$182,000	\$182,000		
14	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code				
15	of Virginia.				
16	A. Out of this appropriation, \$245,687 the first year and \$233,637 the second year from				
17	the general fund is designated for Virginia's share of an Army Corps of Engineers project				
18	to construct a seawall to preserve the harbor on Tangier Island.				
19	B. Out of this appropriation, \$160,000 the first year from the general fund is designated				
20	for completion of the public boat ramp project RF16-11/RF16-11a1, including all				
21	necessary and reasonable improvements as may be required for public access.				
22	378. Tourist Promotion (53600).....			\$220,000	\$220,000
23	Virginia Saltwater Sport Fishing Tournament				
24	(53601).....	\$220,000	\$220,000		
25	Fund Sources: Special.....	\$220,000	\$220,000		
26	Authority: Title 28.2, Chapter 2, Code of Virginia				
27	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
28	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years				
29	of the biennium.				
30	379. Administrative and Support Services (59900).....			\$2,689,325	\$2,739,325
31	General Management and Direction (59901).....	\$2,689,325	\$2,739,325		
32	Fund Sources: General.....	\$2,567,729	\$2,617,729		
33	Special.....	\$121,596	\$121,596		
34	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
35	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
36	reasonable fee per record, from persons or organizations requesting copies of				
37	computerized lists of licenses issued by the commission.				
38	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and				
39	deposited into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the				
40	Marine Resources Commission may retain \$10,000 the first year and \$10,000 the second				
41	year for the administrative cost of issuing gear licenses.				
42	C. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to				
43	Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fees levied by				
44	the Commission for saltwater recreational fishing licenses shall be imposed at the level as				
45	they were in effect on October 1, 2014.				
46	D. The Virginia Marine Resources Commission shall report by December 15 of each year				
47	all projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
48	Development Fund. The report shall be submitted to the Chairmen of the House				
49	Appropriations and Senate Finance Committees.				

ITEM 379.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	E. Out of this appropriation, \$175,000 the first year and \$225,000 the second year from the					
2	general fund is provided for relocation costs of the Virginia Marine Resources Commission					
3	headquarters and all operational facilities to publicly owned land at Ft. Monroe. It is the intent					
4	of the General Assembly that all operational assets of the Commission, including but not					
5	limited to communications, dispatch, and marine equipment storage remain co-located as part					
6	of the current relocation project. The Department of General Services, Division of Real Estate					
7	Services and the Fort Monroe Authority shall provide all necessary assistance, including but					
8	not limited to revisions to the Fort Monroe Authority Master Plan.					
9	Total for Marine Resources Commission.....			<b>\$26,776,948</b>	<b>\$26,904,948</b>	
10					<b>\$27,904,948</b>	
11	General Fund Positions.....	135.50	135.50			
12	Nongeneral Fund Positions.....	28.00	28.00			
13	Position Level.....	163.50	163.50			
14	Fund Sources: General.....	\$14,237,535	<del>\$14,365,535</del>			
15			\$15,365,535			
16	Special.....	\$7,324,652	\$7,324,652			
17	Commonwealth Transportation.....	\$313,768	\$313,768			
18	Dedicated Special Revenue.....	\$1,470,193	\$1,470,193			
19	Federal Trust.....	\$3,430,800	\$3,430,800			
20	<b>§ 1-107. VIRGINIA MUSEUM OF NATURAL HISTORY (942)</b>					
21	380. Museum and Cultural Services (14500).....			<del>\$3,522,111</del>	<del>\$3,272,111</del>	
22				<b>\$3,592,111</b>	<b>\$3,427,782</b>	
23	Collections Management and Curatorial Services					
24	(14501).....	\$114,827	\$114,827			
25	Education and Extension Services (14503).....	\$567,559	\$317,559			
26	Operational and Support Services (14507).....	<del>\$2,002,884</del>	<del>\$2,002,884</del>			
27		\$2,032,884	\$2,148,555			
28	Scientific Research (14508).....	<del>\$836,841</del>	<del>\$836,841</del>			
29		\$876,841	\$846,841			
30	Fund Sources: General.....	\$3,083,105	<del>\$2,833,105</del>			
31			\$2,878,776			
32	Special.....	<del>\$343,410</del>	<del>\$343,410</del>			
33		\$403,410	\$453,410			
34	Federal Trust.....	<del>\$95,596</del>	<del>\$95,596</del>			
35		\$105,596				
36	Authority: Title 10.1, Chapter 20, Code of Virginia.					
37	Out of this appropriation, \$250,000 the first year from the general fund is provided for a					
38	preliminary planning study to establish a satellite location of the Virginia Natural History					
39	Museum in Waynesboro, Virginia.					
40	Total for Virginia Museum of Natural History.....			<del>\$3,522,111</del>	<del>\$3,272,111</del>	
41				<b>\$3,592,111</b>	<b>\$3,427,782</b>	
42	General Fund Positions.....	38.00	38.00			
43	Nongeneral Fund Positions.....	9.50	9.50			
44	Position Level.....	47.50	47.50			
45	Fund Sources: General.....	\$3,083,105	<del>\$2,833,105</del>			
46			\$2,878,776			
47	Special.....	<del>\$343,410</del>	<del>\$343,410</del>			
48		\$403,410	\$453,410			
49	Federal Trust.....	<del>\$95,596</del>	<del>\$95,596</del>			
50		\$105,596				
51	TOTAL FOR OFFICE OF NATURAL					
52	RESOURCES.....			<del>\$430,206,909</del>	<del>\$390,302,417</del>	
53				<b>\$457,506,909</b>	<b>\$541,937,668</b>	

ITEM 380.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	General Fund Positions.....	1,030.50	<del>1,032.50</del>		
2			1,051.50		
3	Nongeneral Fund Positions.....	1,159.50	<del>1,159.50</del>		
4			1,161.50		
5	Position Level.....	2,190.00	<del>2,192.00</del>		
6			2,213.00		
7	Fund Sources: General.....	\$156,473,711	\$117,174,550		
8		\$182,123,711	\$265,799,214		
9	Special.....	\$45,440,430	\$45,340,430		
10		\$45,500,430	\$45,841,017		
11	Commonwealth Transportation.....	\$429,410	\$429,410		
12	Enterprise.....	\$13,037,574	\$13,037,574		
13	Trust and Agency.....	\$37,858,398	\$37,858,398		
14	Dedicated Special Revenue.....	\$93,777,806	\$93,272,475		
15		\$95,357,806	\$95,782,475		
16	Federal Trust.....	\$83,189,580	\$83,189,580		
17		\$83,199,580			

ITEM 381.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>			
<b>2</b>	<b>§ 1-108. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)</b>			
<b>3</b>	381. Administrative and Support Services (79900).....		\$1,323,142	\$1,173,142
<b>4</b>	General Management and Direction (79901).....	\$1,323,142	\$1,173,142	
<b>5</b>	Fund Sources: General.....	\$1,323,142	\$1,173,142	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
<b>7</b>	A. The Secretary of Public Safety and Homeland Security shall present revised six-year state			
<b>8</b>	and local juvenile and state and local responsibility adult offender population forecasts to the			
<b>9</b>	Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and			
<b>10</b>	the Chairmen of the House and Senate Courts of Justice Committees by October 15 of each			
<b>11</b>	year. The secretary shall ensure that the revised forecast for state-responsible adult offenders			
<b>12</b>	shall include an estimate of the number of probation violators included each year within the			
<b>13</b>	overall population forecast who may be appropriate for alternative sanctions.			
<b>14</b>	B. The secretary shall continue to work with other secretaries to (i) develop services intended			
<b>15</b>	to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance			
<b>16</b>	the coordination of service delivery to those offenders by all state agencies. The secretary			
<b>17</b>	shall provide a status report on actions taken to improve offender transitional and reentry			
<b>18</b>	services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the			
<b>19</b>	preparation and provision for employment, treatment, and housing opportunities for those			
<b>20</b>	being released from incarceration. The report shall be provided to the Governor and the			
<b>21</b>	Chairmen of the House Appropriations and Senate Finance Committees no later than			
<b>22</b>	November 15 of each year.			
<b>23</b>	C. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the			
<b>24</b>	second year from the general fund for the Commonwealth's nonfederal cost match			
<b>25</b>	requirement to accomplish the United States Corps of Engineers Regional Reconnaissance			
<b>26</b>	Flood Control Study for both the Hampton Roads and Northern Neck regions as authorized by			
<b>27</b>	the U.S. Congress.			
<b>28</b>	D. The appropriation in this item includes \$150,000 the first year from the general fund to			
<b>29</b>	fulfill the requirements set forth in § 2.2-222.2, Code of Virginia, and to assess and prioritize			
<b>30</b>	the systems that require upgrade to ensure the Commonwealth's goals for interoperability. The			
<b>31</b>	Secretary of Public Safety and Homeland Security shall submit a report detailing costs			
<b>32</b>	associated with the upgrade to achieve statewide interoperability to the Governor, the			
<b>33</b>	Chairmen of the House Appropriations and Senate Finance Committees, and the Department			
<b>34</b>	of Planning and Budget by November 1, 2018.			
<b>35</b>	382. Disaster Planning and Operations (72200).....		\$567,489	\$567,489
<b>36</b>	Emergency Planning and Homeland Security			
<b>37</b>	(72210).....	\$567,489	\$567,489	
<b>38</b>	Fund Sources: Federal Trust.....	\$567,489	\$567,489	
<b>39</b>	Total for Secretary of Public Safety and Homeland			
<b>40</b>	Security.....		<b>\$1,890,631</b>	<b>\$1,740,631</b>
<b>41</b>	General Fund Positions.....	6.00	6.00	
<b>42</b>	Nongeneral Fund Positions.....	3.00	3.00	
<b>43</b>	Position Level.....	9.00	9.00	
<b>44</b>	Fund Sources: General.....	\$1,323,142	\$1,173,142	
<b>45</b>	Federal Trust.....	\$567,489	\$567,489	
<b>46</b>	<b>§ 1-109. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)</b>			
<b>47</b>	383. Adjudication Training, Education, and Standards			
<b>48</b>	(32600).....		\$2,077,357	\$2,077,357
<b>49</b>	Prosecutorial Training (32604).....	\$2,077,357	\$2,077,357	

ITEM 383.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$666,396	\$666,396		
2	Special.....	\$1,410,961	\$1,410,961		
3	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
4	Total for Commonwealth's Attorneys' Services				
5	Council.....			<b>\$2,077,357</b>	<b>\$2,077,357</b>
6	General Fund Positions.....	7.00	7.00		
7	Position Level.....	7.00	7.00		
8	Fund Sources: General.....	\$666,396	\$666,396		
9	Special.....	\$1,410,961	\$1,410,961		
10	<b>§ 1-110. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)</b>				
11	384. Crime Detection, Investigation, and Apprehension				
12	(30400).....			\$20,087,975	\$20,087,975
13	Enforcement and Regulation of Alcoholic				
14	Beverage Control Laws (30403).....	\$20,087,975	\$20,087,975		
15	Fund Sources: Enterprise.....	\$19,387,975	\$19,387,975		
16	Federal Trust.....	\$700,000	\$700,000		
17	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
18	A. No funds appropriated for this program shall be used for enforcement personnel to				
19	enforce local ordinances.				
20	B. Revenues of the fund appropriated in this Item and Item 385 of this act are limited to				
21	those received pursuant to Title 4, Code of Virginia, excepting taxes collected by the				
22	Alcoholic Beverage Control Board.				
23	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
24	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the				
25	portion, expressed in dollars, of such tax collections attributable to the sale of Virginia				
26	wine in both ABC stores and in private stores; and, the percentage of total wine liter tax				
27	collections attributable to the sale of Virginia wine. Such report shall be submitted to the				
28	Chairmen of the House Appropriations and Senate Finance Committees, Director,				
29	Department of Planning and Budget and the Virginia Wine Board.				
30	D. Included in this appropriation for this item is \$839,752 each year from the Enterprise				
31	Fund to be used to support civilian licensing technicians.				
32	385. Alcoholic Beverage Merchandising (80100).....			<b>\$715,950,057</b>	<b>\$753,966,617</b>
33				<b>\$716,914,931</b>	<b>\$756,574,679</b>
34	Administrative Services (80101).....	\$69,111,416	\$69,149,514		
35	Alcoholic Beverage Control Retail Store				
36	Operations (80102).....	\$109,479,659	\$112,644,603		
37		\$110,444,533	\$115,252,665		
38	Alcoholic Beverage Purchasing, Warehousing and				
39	Distribution (80103).....	\$537,358,982	\$572,172,500		
40	Fund Sources: Enterprise.....	\$715,950,057	\$753,966,617		
41		\$716,914,931	\$756,574,679		
42	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
43	A. The Secretary of Finance shall chair an advisory committee to review the progress of				
44	the Alcoholic Beverage Control Authority in planning, financing, procuring, and				
45	implementing the information technology systems necessary to sustain the department's				
46	business enterprise. Members of this committee shall include the Secretary of Public				
47	Safety and Homeland Security; the Director, Department of Planning and Budget; the				
48	Director, Department of Accounts; the Chief Information Officer of the Commonwealth;				
49	the Auditor of Public Accounts; and the Staff Directors of the House Appropriations and				
50	Senate Finance Committees and/or their designees.				

ITEM 385.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	B. Funds appropriated for services related to state lottery operations shall be used solely for					
2	lottery ticket purchases and prize payouts.					
3	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to					
4	have the greatest potential for total increased sales in order to maximize profitability.					
5	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may					
6	open certain government stores, as determined by the Board, for the sale of alcoholic					
7	beverages on New Year's Day and on Sundays after 12:00 p.m.					
8	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly, members					
9	of the Board shall receive annually such salary, compensation, and reimbursement of					
10	expenses for the performance of their official duties as set forth in the general appropriation					
11	act for members of the House of Delegates when the General Assembly is not in session,					
12	except that the chairmen of the Board shall receive annually such salary, compensation, and					
13	reimbursement of expenses for the performance of his official duties as set forth in the general					
14	appropriation act for a member of the Senate of Virginia when the General Assembly is not in					
15	session.					
16	Total for Department of Alcoholic Beverage Control.			<b>\$736,038,032</b>	<b>\$774,054,592</b>	
17				<b>\$737,002,906</b>	<b>\$776,662,654</b>	
18	Nongeneral Fund Positions.....	1,304.00	1,348.00			
19		1,320.00	1,364.00			
20	Position Level.....	1,304.00	1,348.00			
21		1,320.00	1,364.00			
22	Fund Sources: Enterprise.....	\$735,338,032	\$773,354,592			
23		\$736,302,906	\$775,962,654			
24	Federal Trust.....	\$700,000	\$700,000			
25	<b>§ 1-111. DEPARTMENT OF CORRECTIONS (799)</b>					
26	386. Instruction (19700).....			\$30,012,821	\$30,012,821	
27	Career and Technical Instructional Services for					
28	Youth and Adult Schools (19712).....	\$10,330,218	\$10,330,218			
29	Adult Instructional Services (19713).....	\$12,887,704	\$12,887,704			
30	Instructional Leadership and Support Services					
31	(19714).....	\$6,794,899	\$6,794,899			
32	Fund Sources: General.....	\$29,502,543	\$29,502,543			
33	Federal Trust.....	\$510,278	\$510,278			
34	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.					
35	387. Supervision of Offenders and Re-entry Services					
36	(35100).....			\$103,664,289	\$104,905,315	
37	Probation and Parole Services (35106).....	\$98,623,821	\$99,864,847			
38	Community Residential Programs (35108).....	\$3,163,556	\$3,163,556			
39	Administrative Services (35109).....	\$1,876,912	\$1,876,912			
40	Fund Sources: General.....	\$100,715,593	\$101,956,619			
41	Special.....	\$85,000	\$85,000			
42	Dedicated Special Revenue.....	\$2,463,696	\$2,463,696			
43	Federal Trust.....	\$400,000	\$400,000			
44	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of					
45	Virginia.					
46	A. By September 1 of each year, the Department of Corrections shall provide a status report					
47	on the Statewide Community-Based Corrections System for State-Responsible Offenders to					
48	the Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and					
49	Appropriations Committees and the Senate Courts of Justice; Rehabilitation and Social					
50	Services; and Finance Committees and to the Department of Planning and Budget. The report					
51	shall include a description of the department's progress in implementing evidence-based					



ITEM 388.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	d. the project can be completed and operated in a cost-efficient manner; and			
2	e. any other criteria established by the board.			
3	5. If the Board of Corrections approves a request, the Department of Corrections shall notify			
4	the Department of Planning and Budget by October 1 of the board's action and submit a			
5	summary of the project and a detailed list of the board-approved costs to the department.			
6	6. If the Board of Corrections approves a request, the Department of Criminal Justice Services			
7	shall submit to the Department of Planning and Budget by October 1 a summary of the			
8	alternatives to incarceration included in the community-based corrections plan approved for			
9	the project, along with a projection of the state funds needed to implement these programs.			
10	7. The Department of Planning and Budget shall submit to the Governor, for consideration for			
11	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its			
12	recommendations concerning the approval of the request for reimbursement of jail			
13	construction or renovation costs and whether state funding is appropriate to support the			
14	alternatives to incarceration included in the community-based corrections plan.			
15	B. The Department of Corrections shall provide an annual report on the status of jail			
16	construction and renovation projects as approved for funding by the General Assembly. The			
17	report shall be limited to those projects which increase bed capacity. The report shall include			
18	a brief summary description of each project, the total capital cost of the project and the			
19	approved state share of the capital cost, the number of beds approved, along with the net			
20	number of new beds if existing beds are to be removed, and the closure of any existing			
21	facilities, if applicable. The report shall include the six-year population forecast, as well as the			
22	double-bunking capacity compared to the rated capacity for each project listed. The report			
23	shall also include the general fund impact on community corrections programs as reported by			
24	the Department of Criminal Justice Services, and the recommended financing arrangements			
25	and estimated general fund requirements for debt service as provided by the State Treasurer.			
26	Copies of the report shall be provided by October 1 of each year to the Chairmen of the			
27	Senate Finance and House Appropriations Committees and to the Director, Department of			
28	Planning and Budget.			
29	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
30	renovation or rehabilitation of any facility to house any inmate in secure custody which			
31	results in increased jail capacity without the prior approval of the Board of Corrections.			
32	2. Any facility operated by any local or regional jail in the Commonwealth which houses any			
33	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-			
34	68, Code of Virginia, as well as all rules, regulations, and inspections established by the			
35	Board of Corrections.			
36	D. The Board of Corrections shall include within its reporting formats on the capacity of each			
37	local and regional jail, a measure of the actual jail capacity, which shall include double-			
38	bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,			
39	segregation, or medical cells, or similar units which would not normally be double-bunked.			
40	Exceptions to this measure of capacity may also be made for jails which were constructed			
41	prior to 1980. A report including the double-bunking capacity, as well as the standard Board			
42	of Corrections measure of rated capacity, for each jail shall be presented to the Secretary of			
43	Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees			
44	by October 1 of each year.			
45	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25 percent			
46	of the cost of constructing, enlarging, or renovating local or regional jails, for projects			
47	approved by the Governor on or after July 1, 2017.			
48	389.	Operation of State Residential Community		
49		Correctional Facilities (36100).....		\$17,503,006
50				\$17,503,006
51		Community Facility Management (36101).....	\$1,406,592	\$1,406,592
52		Supervision and Management of Probates (36102).....	\$11,240,304	\$11,240,304
53		Rehabilitation and Treatment Services - Community		
54		Residential Facilities (36103).....	\$1,838,499	\$1,838,499
55				\$2,998,647

ITEM 389.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Medical and Clinical Services - Community				
2	Residential Facilities (36104).....	\$799,261	\$799,261		
3	Food Services - Community Residential Facilities				
4	(36105).....	\$1,182,525	\$1,182,525		
5	Physical Plant Services - Community Residential				
6	Facilities (36106).....	\$1,035,825	\$1,035,825		
7	Fund Sources: General.....	\$16,603,006	\$16,603,006		
8				\$17,763,154	
9	Special.....	\$900,000	\$900,000		
10	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
11	A. Included within this appropriation is \$700,00 the first year and \$700,000 the second				
12	year from nongeneral funds to be used for operating expenses of diversion centers				
13	operated by the Department of Corrections. The nongeneral funds are to come from the				
14	fees collected from probationers, assigned to the diversion centers, to cover a portion of				
15	the cost of housing them, pursuant to § 19.2-316.3 C, Code of Virginia.				
16	B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of				
17	Corrections shall not be required to operate a boot camp program for offenders placed on				
18	probation.				
19	C. Included in the appropriation for this Item is \$438,936 the first year and \$438,936				
20	\$1,599,084 the second year from the general fund for the establishment of opioid				
21	treatment programs in the detention and diversion centers. The department shall report				
22	annually to the Governor, the Chairmen of the House Appropriations and the Senate				
23	Finance Committees, and the Department of Planning and Budget on the status of the				
24	program, including recidivism and illegal drug relapse of participants in the program.				
25	390. Operation of Secure Correctional Facilities				
26	(39800).....			\$1,006,178,030	\$1,001,894,525
27				\$1,014,684,958	\$1,013,884,498
28	Supervision and Management of Inmates (39802)...	\$499,024,754	\$503,718,236		
29			\$504,769,803		
30	Rehabilitation and Treatment Services - Prisons				
31	(39803).....	\$44,026,754	\$44,102,440		
32	Prison Management (39805).....	\$73,063,102	\$73,063,102		
33	Food Services - Prisons (39807).....	\$43,926,300	\$43,926,300		
34	Medical and Clinical Services - Prisons (39810).....	\$212,979,263	\$203,926,590		
35		\$221,486,191	\$214,864,996		
36	Agribusiness (39811).....	\$10,481,833	\$10,481,833		
37	Correctional Enterprises (39812).....	\$50,303,706	\$50,303,706		
38	Physical Plant Services - Prisons (39815).....	\$72,372,318	\$72,372,318		
39	Fund Sources: General.....	\$948,378,153	\$947,753,642		
40		\$956,885,081	\$959,743,615		
41	Special.....	\$53,219,843	\$53,219,843		
42	Dedicated Special Revenue.....	\$3,658,994	\$0		
43	Federal Trust.....	\$921,040	\$921,040		
44	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
45	A. Included in this appropriation is \$1,195,000 in the first year and \$1,195,000 the second				
46	year from nongeneral funds for the purposes listed below. The source of the funds is				
47	commissions generated by prison commissary operations:				
48	1. \$170,000 the first year and \$170,000 the second year for Assisting Families of Inmates,				
49	Inc., to provide transportation for family members to visit offenders in prison and other				
50	ancillary services to family members;				
51	2. \$950,000 the first year and \$950,000 the second year for distribution to organizations				
52	that work to enhance faith-based services to inmates; and				
53	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	B.1. The Department of Corrections is authorized to contract with other governmental entities				
2	to house male and female prisoners from those jurisdictions in facilities operated by the				
3	department.				
4	2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue				
5	Fund on the books of the Commonwealth to reflect the activities of contracts between the				
6	Commonwealth of Virginia and other governmental entities for the housing of prisoners in				
7	facilities operated by the Virginia Department of Corrections.				
8	3. The Department of Corrections shall determine whether it may be possible to contract to				
9	house additional federal inmates or inmates from other states in space available within state				
10	correctional facilities. The department may, subject to the approval of the Governor, enter into				
11	such contracts, to the extent that sufficient bedspace may become available in state facilities				
12	for this purpose.				
13	C. The Department of Corrections may enter into agreements with local and regional jails to				
14	house state-responsible offenders in such facilities and to effect transfers of convicted state				
15	felons between and among such jails. Such agreements shall be governed by the provisions of				
16	Item 67 of this act.				
17	D. To the extent that the Department of Corrections privatizes food services, the department				
18	shall also seek to maximize agribusiness operations.				
19	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
20	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market				
21	Network any dairy, animal, or farm products of which the Commonwealth imports more than				
22	it exports.				
23	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning				
24	articles and services produced or manufactured by persons confined in state correctional				
25	facilities, shall be construed such that the term "manufactured" articles shall include				
26	"remanufactured" articles.				
27	G. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from				
28	nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds				
29	are an award from the State Criminal Alien Assistance Program, administered by the U.S.				
30	Department of Justice.				
31	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall				
32	continue to operate a behavioral correction program. Offenders eligible for such a program				
33	shall be those offenders: (i) who have never been convicted of a violent felony as defined in §				
34	17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of				
35	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines				
36	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of				
37	four years or more in facilities operated by the Department of Corrections; and (iii) whom the				
38	court determines require treatment for drug or alcohol substance abuse. For any such offender,				
39	the court may impose the appropriate sentence with the stipulation that the Department of				
40	Corrections place the offender in an intensive therapeutic community-style substance abuse				
41	treatment program as soon as possible after receiving the offender. Upon certification by the				
42	Department of Corrections that the offender has successfully completed such a program of a				
43	duration of 24 months or longer, the court may suspend the remainder of the sentence				
44	imposed by the court and order the offender released to supervised probation for a period				
45	specified by the court.				
46	2. If an offender assigned to the program voluntarily withdraws from the program, is removed				
47	from the program by the Department of Corrections for intractable behavior, fails to				
48	participate in program activities, or fails to comply with the terms and conditions of the				
49	program, the Department of Corrections shall notify the court, outlining specific reasons for				
50	the removal and shall reassign the defendant to another incarceration assignment as				
51	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
52	imposed by the court, as provided by law.				
53	3. The Department of Corrections shall collect the data and develop the framework and				
54	processes that will enable it to conduct an in-depth evaluation of the program three years after				

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	it has been in operation. The department shall submit a report periodically on the program				
2	to the Chief Justice as he may require and shall submit a report on the implementation of				
3	the program and its usage to the Secretary of Public Safety and Homeland Security and the				
4	Chairmen of the House Appropriations and Senate Finance Committees by June 30 of				
5	each year.				
6	I. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
7	second year from nongeneral funds for a culinary arts program in which inmates are				
8	trained to operate food service activities serving agency staff and the general public. The				
9	source of the funds shall be revenues generated by the program. Any revenues so				
10	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by				
11	the agency for the costs of operating the program. The State Comptroller shall continue to				
12	maintain the Inmate Culinary Arts Training Program Fund on the books of the				
13	Commonwealth to reflect the revenue and expenditures of this program.				
14	J. The Department of Corrections shall continue to coordinate with the Department of				
15	Medical Assistance Services and the Department of Social Services to enroll eligible				
16	inmates in Medicaid. To the extent possible, the Department of Corrections shall work to				
17	identify potentially eligible inmates on a proactive basis, prior to the time inpatient				
18	hospitalization occurs. Procedures shall also include provisions for medical providers to				
19	bill the Department of Medical Assistance Services, rather than the Department of				
20	Corrections, for eligible inmate inpatient medical expenses. Due to the multiple payor				
21	sources associated with inpatient and outpatient health care services, the Department of				
22	Corrections and the Department of Medical Assistance Services shall consult with the				
23	applicable provider community to ensure that administrative burdens are minimized and				
24	payment for health care services is rendered in a prompt manner.				
25	K. Federal funds received by the Department of Corrections from the federal Residential				
26	Substance Abuse Treatment Program shall be exempt from payment of statewide and				
27	agency indirect cost recoveries into the general fund.				
28	L. Included in the appropriation for this item is funding for the first year and the second				
29	year from the general fund for six medical contract monitors. The persons filling these				
30	positions shall have the responsibility of closely monitoring the adequacy and quality of				
31	inmate medical services in those correctional facilities for which the department has				
32	contracted with a private vendor to provide inmate medical services.				
33	M. The Department of Corrections shall continue to operate a separate program for				
34	inmates under 18 years old who have been tried and convicted as adults and committed to				
35	the Department of Corrections. This separation of these offenders from the general prison				
36	population is required by the requirements of the federal Prison Rape Elimination Act.				
37	<i>N. Included in this appropriation is \$173,499 the first year and \$346,997 the second year</i>				
38	<i>from the general fund and five positions to hire qualified, medically-trained, transitioning</i>				
39	<i>service members under Virginia's Military Medics and Corpsmen (MMAC) program to</i>				
40	<i>support the Department's recruitment efforts of medical professionals in the</i>				
41	<i>administration of medical services for offenders.</i>				
42	391. Administrative and Support Services (39900).....			\$104,025,032	\$103,632,136
43					\$110,514,949
44	General Management and Direction (39901).....	\$17,005,366	\$17,005,366		
45	Information Technology Services (39902).....	\$37,096,261	\$36,753,365		
46			\$43,336,178		
47	Accounting and Budgeting Services (39903).....	\$5,098,156	\$5,098,156		
48	Architectural and Engineering Services (39904).....	\$6,482,895	\$6,432,895		
49			\$6,732,895		
50	Jail Regulation, Inspections, and Investigations				
51	(39905).....	\$465,274	\$465,274		
52	Human Resources Services (39914).....	\$5,944,758	\$5,944,758		
53	Planning and Evaluation Services (39916).....	\$799,987	\$799,987		
54	Procurement and Distribution Services (39918).....	\$13,120,696	\$13,120,696		
55	Training Academy (39929).....	\$7,910,592	\$7,910,592		
56	Offender Classification and Time Computation				
57	Services (39930).....	\$10,101,047	\$10,101,047		

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$98,884,006	\$98,799,903		
2			\$102,626,212		
3	Special.....	\$4,987,220	\$4,678,427		
4			\$7,734,931		
5	Dedicated Special Revenue.....	\$153,806	\$153,806		
6	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
7	A.1. Any plan to modernize and integrate the automated systems of the Department of				
8	Corrections shall be based on developing the integrated system in phases, or modules.				
9	Furthermore, any such integrated system shall be designed to provide the department the data				
10	needed to evaluate its programs, including that data needed to measure recidivism.				
11	2. The appropriation in this Item includes \$2,868,500 the first year and \$2,135,500 the second				
12	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
13	maintaining and enhancing the offender management system, including the development of an				
14	electronic health records system. In addition to any general fund appropriations, the				
15	Department of Corrections may, subject to the authorization of the Director, Department of				
16	Planning and Budget, utilize additional revenue deposited in the Contract Prisoners Special				
17	Revenue Fund to support the development of the offender management system.				
18	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from				
19	nongeneral funds to be used for installation and operating expenses of the telemedicine				
20	program operated by the Department of Corrections. The source of the funds is revenue from				
21	inmate fees collected for medical services.				
22	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second year				
23	from nongeneral funds to be used by the Department of Corrections for the operations of its				
24	Corrections Construction Unit. The State Comptroller shall continue the Corrections				
25	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting				
26	System to reflect the activities of contracts between the Corrections Construction Unit and (i)				
27	institutions within the Department of Corrections for work not related to a capital project and				
28	(ii) agencies without the Department of Corrections for work performed for those agencies.				
29	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
30	Department of Corrections, shall receive offenders into the state correctional system from				
31	local and regional jails at such time as he determines that sufficient, secure and appropriate				
32	housing is available, placing a priority on receiving inmates diagnosed and being treated for				
33	HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize,				
34	consistent with inmate and staff safety, the use of bed space in the state correctional system.				
35	The director shall report monthly to the Secretary of Public Safety and Homeland Security				
36	and the Department of Planning and Budget on the number of inmates housed in the state				
37	correctional system, the number of inmate beds available, and the number of offenders housed				
38	in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.				
39	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be				
40	placed, erected or constructed on, or removed or demolished from the property of the				
41	Commonwealth of Virginia under the control of the Department of Corrections shall not be				
42	subject to review and approval by the Art and Architectural Review Board as contemplated by				
43	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a				
44	facility that is not a secure correctional facility or a structure located on the property of a				
45	secure correctional facility, then the Department of Corrections shall submit that structure to				
46	the Art and Architectural Review Board for review and approval by that board. Such other				
47	structures could include probation and parole district offices or regional offices.				
48	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
49	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
50	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
51	construction of water capacity and service line(s) adequate to serve the needs of the				
52	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
53	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				
54	improvements necessary to serve the facilities, including an eight-inch water service line, and				
55	including engineering and land/easement acquisition costs, shall be paid by the				
56	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County			
2	Assessor), and (ii) the cost of increasing the size of the water service line from eight			
3	inches to twelve inches, in order to accommodate planned county needs.			
4	G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
5	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by			
6	any county, city, or town.			
7	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and			
8	shall work with the Virginia Community College System and its workforce development			
9	programs and services to provide fidelity bonds to those offenders released from jails or			
10	state correctional centers who are required to provide fidelity bonds as a condition of			
11	employment. The department is authorized to use funds from the Contract Prisoners			
12	Special Revenue Fund to pay the costs of this activity.			
13	I. In the event the Department of Corrections closes a correctional facility for which it has			
14	entered into an agreement with any locality to pay a proportionate share of the debt service			
15	for the establishment of utilities to serve the facility, the department shall continue to pay			
16	its agreed upon share of the debt service, subject to the schedule previously agreed upon.			
17	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000			
18	the second year from the general fund for the costs of security technology and hardware			
19	for the inmate telephone system.			
20	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second			
21	year from the general fund shall be used to present seminars on overcoming obstacles to			
22	re-entry and to promote family integration in the correctional centers designated for			
23	intensive re-entry programs. The department shall submit a report by October 15 of each			
24	year to the chairmen of the House Appropriations and Senate Finance Committees, the			
25	Secretary of Public Safety and Homeland Security, and the Department of Planning and			
26	Budget on the use of this funding.			
27	L. Included in the appropriation for this Item is \$50,000 the first year from the general			
28	fund for the estimated net increase in the operating cost of adult correctional facilities			
29	resulting from the enactment of sentencing legislation as listed below. This amount shall			
30	be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4,			
31	Code of Virginia.			
32	1. Chapter 549 -- \$50,000.			
33	M. Included in the appropriation for this Item is \$175,000 in the first year and \$200,000 in			
34	the second year from the general fund and two positions to assist the Board of Corrections			
35	in carrying out its duties under the authority of § 53.1-69.1, Code of Virginia, to review			
36	deaths of inmates in local correctional facilities.			
37	N.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
38	Assembly, the Director, Department of Corrections, shall implement the recommendations			
39	relating to the Department of Corrections made by the Department of Medical Assistance			
40	Services in its November 30, 2017 report on streamlining the Medicaid application and			
41	enrollment process for incarcerated individuals.			
42	2. For the purpose of implementing these recommendations, included in the appropriation			
43	for this item are \$71,503 the first year and \$37,400 the second year from the general fund,			
44	and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two			
45	positions.			
46	O. The Department of Corrections shall evaluate potential options to reduce the number of			
47	state-responsible inmates with serious mental illness who serve the entirety of their state-			
48	responsible sentences in, and are released directly from, local and regional jails. In its			
49	evaluation, and using the definition of serious mental illness in accordance with the			
50	American Correctional Association, the Department shall give consideration to (i) the			
51	number of state-responsible inmates identified by jail staff with serious mental illness held			
52	in regional jails, the jails in which they are held, their diagnostic category as delineated in			
53	the DSM-V, the length of their state-responsible sentence and the type of their offense,			
54	and whether they were assigned to a DBHDS facility from the jail for evaluation; (ii)			

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	which among these offenders should be prioritized for transfer to a state correctional facility;			
2	(iii) the current inmate population with serious mental illness held in state correctional			
3	facilities, their diagnosis and the acuity of their symptoms, and the length of their sentence			
4	and the type of their offenses; (iv) the facilities and services currently provided for the			
5	treatment of inmates with serious mental illness held in state correctional facilities; and, (v)			
6	what additional capital and operating resources would be needed by the Department to			
7	facilitate a reduction in the number of state-responsible inmates with serious mental illness			
8	serving the entirety of their sentence in local and regional jails. The Department shall provide			
9	the results of its evaluation to the Chairmen of the House Appropriations and Senate Finance			
10	Committees no later than October 15, 2018.			
11	P. The Department of Corrections shall assess its long-term facility needs with respect to			
12	providing appropriate levels of medical and mental health care to its offender population. At a			
13	minimum, the assessment shall include (i) a summary of the Department's existing clinical,			
14	geriatric, assisted living, and mental health capacity, and an assessment of the sufficiency of			
15	this existing capacity to meet the current and future needs of the Department's offender			
16	population; (ii) a prioritized list of capital projects which may be needed to address the			
17	Department's current or future needs for capacity in relation to (i) which shall include a			
18	discussion of the methodology used by the Department to prioritize projects and the estimated			
19	cost of each project; and, (iii) a short-term plan to house offenders in a manner which reduces			
20	the risks related to transmittable diseases. The Department shall provide the results of its			
21	assessment to the Director, Department of Planning and Budget, and the Chairmen of the			
22	House Appropriations and Senate Finance Committees no later than October 1, 2018.			
23	Q. By September 1 of each year, the Department of Corrections shall remit data to the			
24	Director of the Department of Planning and Budget and the Chairmen of the House			
25	Appropriations and Senate Finance Committees regarding medical treatment provided to			
26	offenders at each facility. The data shall include, as a proportion of average daily population			
27	at each facility, the levels of inmates who received care, including: the specific proportions of			
28	inmates from each facility who were treated as inpatients, the specific proportion of inmates			
29	from each facility who were treated as outpatients, data on prescription drug administration,			
30	and the proportion of inmates from each facility who received other discrete services. When			
31	negotiating contracts with healthcare vendors, the Department of Corrections shall include the			
32	reporting of data required under this paragraph as a requirement within the contract.			
33	<i>R. Included in the appropriation for this Item is \$300,000 the second year from the general</i>			
34	<i>fund for the estimated net increase in the operating cost of adult correctional facilities</i>			
35	<i>resulting from the enactment of sentencing legislation as listed below. This amount shall be</i>			
36	<i>paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of</i>			
37	<i>Virginia.</i>			
38	<i>1. Prohibit possession of firearms for persons subject to final orders of protection -- \$50,000</i>			
39	<i>2. Increase the penalty for allowing a child to access unsecured firearms -- \$50,000</i>			
40	<i>3. Prohibit the sale, possession, and transport of assault firearms -- \$50,000</i>			
41	<i>4. Require background checks for all firearms sales -- \$50,000</i>			
42	<i>5. Allow the removal of firearms from persons exhibiting extreme risk to themselves or others</i>			
43	<i>-- \$50,000</i>			
44	<i>6. Prohibit the sale, possession and transport of bump stock devices -- \$50,000</i>			
45	Total for Department of Corrections.....		<b>\$1,261,383,178</b>	<b>\$1,257,947,803</b>
46			<b>\$1,269,890,106</b>	<b>\$1,278,105,378</b>
47	General Fund Positions.....	12,146.00	12,185.00	
48		12,274.00	12,313.00	
49	Nongeneral Fund Positions.....	233.50	233.50	
50	Position Level.....	12,379.50	12,418.50	
51		12,507.50	12,546.50	
52	Fund Sources: General.....	\$1,194,083,301	\$1,194,615,713	
53		\$1,202,590,229	\$1,211,716,784	

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Special.....	\$59,192,063	\$58,883,270		
2			\$61,939,774		
3	Dedicated Special Revenue.....	\$6,276,496	\$2,617,502		
4	Federal Trust.....	\$1,831,318	\$1,831,318		
5	<b>§ 1-112. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)</b>				
6	392. Criminal Justice Training and Standards (30300)....			\$2,086,689	\$2,086,689
7					\$5,036,721
8	Criminal Justice Training Services (30303).....	\$633,714	\$633,714		
9			\$3,303,746		
10	Standards and Training (30304).....	\$982,307	\$982,307		
11	<i>Law Enforcement Training and Education</i>				
12	<i>Assistance (30306)</i> .....	\$0	\$280,000		
13	Criminal Justice Academy Inspections and Audit				
14	Services (30307).....	\$470,668	\$470,668		
15	Fund Sources: General.....	\$1,264,407	\$1,264,407		
16			\$4,214,439		
17	Special.....	\$822,282	\$822,282		
18	Authority: Title 9.1, Chapter 1, Code of Virginia.				
19	The Director of the Department of Criminal Justice Services (the Director) and the Board				
20	of Criminal Justice Services (the Board) shall, in conjunction with the relevant				
21	stakeholders, review all of the compulsory minimum training standards which are				
22	applicable to law-enforcement officers and update them as needed. The Director and the				
23	Board shall ensure that the training standards appropriately educate law-enforcement				
24	officers in the areas of mental health, community policing, and serving individuals who				
25	are disabled. The updated compulsory minimum training standards shall, where				
26	appropriate, include consideration of, but not be limited to, the recommendations of the				
27	President's Task Force on 21st Century Policing. The Director shall identify current				
28	resources available to officers in dealing with situations related to mental health and				
29	identify what resources are needed. Any updates to the compulsory minimum training				
30	standards shall be completed by <del>October 1, 2019</del> June 30, 2020, and shall be reported to				
31	the Chairmen of the House Committees on Militia, Police, and Public Safety, Courts of				
32	Justice, and Appropriations, and to the Chairmen of the Senate Committees for Courts of				
33	Justice and Finance.				
34	393. Criminal Justice Research, Planning and			\$557,247	\$557,247
35	Coordination (30500).....				\$1,072,877
36					
37	Criminal Justice Research, Statistics, Evaluation,				
38	and Information Services (30504).....	\$557,247	\$557,247		
39			\$1,072,877		
40	Fund Sources: General.....	\$357,247	\$357,247		
41			\$872,877		
42	Trust and Agency.....	\$200,000	\$200,000		
43	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
44	394. Asset Forfeiture and Seizure Fund Management			\$6,040,538	\$6,040,538
45	and Financial Assistance Program (30600).....				
46	Coordination of Asset Seizure and Forfeiture				
47	Activities (30602).....	\$6,040,538	\$6,040,538		
48	Fund Sources: Special.....	\$6,040,538	\$6,040,538		
49	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
50	395. Financial Assistance for Administration of Justice			\$111,096,612	\$107,296,612
51	Services (39000).....				\$109,826,612
52					
53	Criminal Justice Assistance Grants (39002).....	\$107,857,257	\$104,057,257		
54			\$106,587,257		

ITEM 395.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Criminal Justice Grants Fiscal Management Services				
2	(39003).....	\$544,494	\$544,494		
3	Criminal Justice Policy and Program Services				
4	(39004).....	\$2,694,861	\$2,694,861		
5	Fund Sources: General.....	\$40,121,333	\$36,321,333		
6			\$38,851,333		
7	Special.....	\$223,347	\$223,347		
8	Trust and Agency.....	\$4,028,130	\$4,028,130		
9	Dedicated Special Revenue.....	\$11,036,199	\$11,036,199		
10	Federal Trust.....	\$55,687,603	\$55,687,603		
11	Authority: Title 9.1, Chapter 1, Code of Virginia.				
12	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
13	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
14	1968, as amended. Of these amounts, <del>nine</del> ten percent is available for administration, and the				
15	remainder is available for grants to state agencies and local units of government. The				
16	remaining federal funds are to be passed through as grants to localities, with a required 25				
17	percent local match. Also included in this appropriation is \$452,128 the first year and				
18	\$452,128 the second year from the general fund for the required matching funds for state				
19	agencies.				
20	2. The Department of Criminal Justice Services shall provide a summary report on federal				
21	anti-crime and related grants which will require state general funds for matching purposes				
22	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
23	purpose of the grant, and the amount of federal and state funds recommended, organized by				
24	topical area and fiscal period. The report shall indicate whether each grant represents a new				
25	program or a renewal of an existing grant. Copies of this report shall be provided to the				
26	Chairmen of the Senate Finance and House Appropriations Committees and the Director,				
27	Department of Planning and Budget by January 1 of each year.				
28	B. The Department of Criminal Justice Services is authorized to make grants and provide				
29	technical assistance out of this appropriation to state agencies, local governments, regional,				
30	and nonprofit organizations for the establishment and operation of programs for the following				
31	purposes and up to the amounts specified:				
32	1.a. Regional training academies for criminal justice training, \$1,001,074 the first year and				
33	\$1,001,074 the second year from the general fund and an estimated \$1,649,315 the first year				
34	and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice				
35	Services Board shall adopt such rules as may reasonably be required for the distribution of				
36	funds and for the establishment, operation and service boundaries of state-supported regional				
37	criminal justice training academies.				
38	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and §				
39	6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				
40	establishment of any new criminal justice training academy from July 1, 2018, through June				
41	30, 2020.				
42	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services may				
43	approve a new regional criminal justice academy serving the Counties of Clarke, Frederick,				
44	and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown,				
45	Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick				
46	County Emergency Communications Center, to be established and operated consistent with a				
47	written agreement, provided to the Board, between the local governing bodies, chief executive				
48	officers, and chief law enforcement officers of the aforementioned localities, and the				
49	Rappahannock Regional Criminal Justice Academy. The new academy shall be eligible to				
50	receive state funding in a manner consistent with the currently existing regional criminal				
51	justice training academies. However, no current existing regional criminal justice training				
52	academy other than the Rappahannock Regional Criminal Justice Academy will receive less				
53	funding as a result of the creation of the new regional academy.				
54	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the second				
55	year from dedicated special revenue, and \$943,700 the first year and \$943,700 the second				

ITEM 395.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	year from the general fund. The Department of Criminal Justice Services shall provide a			
2	report on the current and projected status of federal, state and local funding for victim-			
3	witness programs supported by the Fund. Copies of the report shall be provided annually			
4	to the Secretary of Public Safety and Homeland Security, the Department of Planning and			
5	Budget, and the Chairmen of the Senate Finance and House Appropriations Committees			
6	by October 16 of each year.			
7	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
8	\$1,615,000 the second year from the general fund.			
9	b. In the event that the federal government reduces or removes support for the CASA			
10	programs, the Governor is authorized to provide offsetting funding for those impacted			
11	programs out of the unappropriated balances in this Act.			
12	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year			
13	from the dedicated special revenue fund to provide grants to local programs and			
14	prosecutors that provide services to victims of domestic violence.			
15	5. Pre and Post-Incarceration Services (PAPIS), \$2,286,144 the first year and \$2,286,144			
16	the second year from general fund to support pre and post incarceration professional			
17	services and guidance that increase the opportunity for, and the likelihood of, successful			
18	reintegration into the community by adult offenders upon release from prisons and jails.			
19	6. To the Department of Behavioral Health and Developmental Services for the following			
20	activities and programs: (i) a partnership program between a local community services			
21	board and the district probation and parole office for a jail diversion program; (ii) forensic			
22	discharge planners; (iii) advanced training on veterans' issues to local crisis intervention			
23	teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.			
24	7. To the Department of Corrections for the following activities and programs: (i)			
25	community residential re-entry programs for female offenders; (ii) establishment of a pilot			
26	day reporting center; and (iii) establishment of a pilot program whereby non-violent state			
27	offenders would be housed in a local or regional jail, rather than a prison or other state			
28	correctional facility, with rehabilitative services provided by the jail.			
29	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general			
30	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as			
31	may be available to provide assistance to low income and previously incarcerated persons			
32	to restore their driving privileges so they can drive to work and keep a job.			
33	9. For model addiction recovery programs administered in local or regional jails, \$153,600			
34	the first year and \$153,600 the second year from the general fund. The Department of			
35	Criminal Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of			
36	Assembly, shall award grants not to exceed \$38,400 to four pilot programs selected in			
37	consultation with the Department of Behavioral Health and Developmental Services.			
38	C.1. Out of this appropriation, \$25,390,378 the first year and \$25,390,378 the second year			
39	from the general fund is authorized to make discretionary grants and to provide technical			
40	assistance to cities, counties or combinations thereof to develop, implement, operate and			
41	evaluate programs, services and facilities established pursuant to the Comprehensive			
42	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-			
43	183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7,			
44	Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice			
45	Services, is authorized to expend no more than five percent per year for state			
46	administration of these programs.			
47	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
48	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing			
49	Commission, shall conduct information and training sessions for judges and other judicial			
50	officials on the programs, services and facilities available through the Pretrial Services Act			
51	and the Comprehensive Community Corrections Act for Local-Responsible Offenders.			
52	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from			
53	the general fund is provided for Comprehensive Community Corrections and Pretrial			
54	Services Programs for localities that belong to the Central Virginia Regional Jail			

ITEM 395.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority. These amounts are seventy-five percent of the costs projected in the community-			
2	based corrections plan submitted by the Authority. The localities shall provide the remaining			
3	twenty-five percent as a condition of receiving these funds.			
4	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
5	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
6	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These			
7	amounts are seventy-five percent of the costs projected in the community-based corrections			
8	plan submitted by the Authority. The localities shall provide the remaining twenty-five			
9	percent as a condition of receiving these funds.			
10	E. In the event the federal government should make available additional funds pursuant to the			
11	Violence Against Women Act, the department shall set aside 33 percent of such funds for			
12	competitive grants to programs providing services to domestic violence and sexual assault			
13	victims.			
14	F.1. Out of this appropriation, \$3,000,000 the first year and \$1,700,000 the second year from			
15	the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such			
16	federal funds as are available shall be deposited to the School Resource Officer Incentive			
17	Grants Fund established pursuant to § 9.1-110, Code of Virginia.			
18	2.a. The Director, Department of Criminal Justice Services, is authorized to expend \$410,877			
19	the first year and \$410,877 the second year from the School Resource Officer Incentive			
20	Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of			
21	Virginia.			
22	b. The Center for School Safety shall provide a grant of \$85,000 in the first year and \$85,000			
23	in the second year to the York County-Poquoson Sheriff's Office for the statewide			
24	administration of the Drug Abuse Resistance Education (DARE) program. The Center for			
25	School Safety shall conduct an evaluation of the effectiveness of the program, along with an			
26	assessment of other evidence-based drug education programs, and shall provide a report on its			
27	findings to the Secretary of Public Safety and Homeland Security, the Director of the			
28	Department of Planning and Budget, and the Chairmen of the House Appropriations and			
29	Senate Finance Committees by January 1, 2018.			
30	3. Subject to the development of criteria for the distribution of grants from the fund, including			
31	procedures for the application process and the determination of the actual amount of any grant			
32	issued by the department, the department shall award grants to either local law-enforcement			
33	agencies, where such local law-enforcement agencies and local school boards have			
34	established a collaborative agreement for the employment of school resource officers, as such			
35	positions are defined in § 9.1-101, Code of Virginia, for the employment of school resource			
36	officers, or to local school divisions for the employment of school security officers, as such			
37	positions are defined in § 9.1-101, Code of Virginia, for the employment of school security			
38	officers in any public school. The application process shall provide for the selection of either			
39	school resource officers, school security officers, or both by localities. The department shall			
40	give priority to localities requesting school resource officers, school security officers, or both			
41	where no such personnel are currently in place. Localities shall match these funds based on			
42	the composite index of local ability-to-pay.			
43	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year from			
44	the general fund for the implementation of a model critical incident response training program			
45	for public school personnel and others providing services to public schools, and the			
46	maintenance of a model policy for the establishment of threat assessment teams for each			
47	public school, including procedures for the assessment of and intervention with students			
48	whose behavior poses a threat to the safety of public school staff or other students.			
49	G. Included in the amounts appropriated in this Item is \$2,500,000 the first year and			
50	\$2,500,000 the second year from the general fund for grants to local sexual assault crisis			
51	centers (SACCs) and domestic violence programs to provide core and comprehensive services			
52	to victims of sexual and domestic violence, including ensuring such services are available and			
53	accessible to victims of sexual assault and dating violence committed against college students			
54	on- and off-campus.			
55	H.1. Out of the amounts appropriated for this Item, \$2,658,420 the first year and \$2,658,420			

ITEM 395.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the second year from nongeneral funds is provided, to be distributed as follows: for the				
2	Southern Virginia Internet Crimes Against Children Task Force, \$1,450,000 the first year				
3	and \$1,450,000 the second year; and, for the creation of a grant program to law				
4	enforcement agencies for the prevention of internet crimes against children, \$1,208,420				
5	the first year and \$1,208,420 the second year.				
6	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task				
7	Forces shall each provide an annual report, in a format specified by the Department of				
8	Criminal Justice Services, on their actual expenditures and performance results. Copies of				
9	these reports shall be provided to the Secretary of Public Safety and Homeland Security,				
10	the Chairmen of the Senate Finance and House Appropriations Committees, and Director,				
11	Department of Planning and Budget prior to the distribution of these funds each year.				
12	3. Subject to compliance with the reports and distribution thereof as required in paragraph				
13	2 above, the Governor shall allocate all additional funding, not to exceed actual				
14	collections, for the prevention of Internet Crimes Against Children, pursuant to § 17.1-				
15	275.12, Code of Virginia.				
16	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the				
17	second year from the general fund is provided for training to local law enforcement to aid				
18	in their identifying and interacting with individuals suffering from Alzheimer's and/or				
19	dementia.				
20	J. Included in the appropriation for this Item is \$2,500,000 the first year and \$2,500,000				
21	the second year from the general fund to continue the pilot programs authorized in Item				
22	398, Chapter 836, 2017 Acts of Assembly. Based on its assessment of the progress of the				
23	programs, the agency may expand the number of pilot sites supported with this				
24	appropriation.				
25	2. The Department of Criminal Justice Services, in consultation with the Department of				
26	Behavioral Health and Developmental Services, shall evaluate the implementation and				
27	effectiveness of the pilot programs and submit reports to the Governor; the Secretaries of				
28	Health and Human Resources and Public Safety and Homeland Security, and the				
29	Chairmen of the House Appropriations Committee and the Senate Finance Committee by				
30	October 15, 2018 and by June 30, 2020.				
31	K. Included in the appropriations for this Item is \$100,000 each year from the general fund				
32	for the Department of Criminal Justice Services to make competitive grants to nonprofit				
33	organizations to support services for law enforcement, including post critical incident				
34	seminars and peer-supported critical incident stress management programs to promote				
35	officer safety and wellness, under guidelines to be established by the Department. The				
36	Department shall evaluate the effectiveness of the program and report on its findings to				
37	the Secretary of Public Safety and Homeland Security, the Director of the Department of				
38	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance				
39	Committees by July 1, 2020.				
40	396. Regulation of Professions and Occupations				
41	(56000).....			\$3,319,556	\$3,319,556
42	Towing Licensing Oversight Services (56035).....	\$573,743	\$573,743		
43	Licensure, Certification, and Registration of				
44	Professions and Occupations (56046).....	\$1,329,160	\$1,329,160		
45	Enforcement of Licensing, Regulating and				
46	Certifying Professions and Occupations (56047).....	\$1,416,653	\$1,416,653		
47	Fund Sources: Special.....	\$3,319,556	\$3,319,556		
48	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code				
49	of Virginia.				
50	397. Financial Assistance to Localities - General				
51	(72800).....			\$184,548,683	\$191,746,081
52	Financial Assistance to Localities Operating Police				
53	Departments (72813).....	\$184,548,683	\$191,746,081		
54	Fund Sources: General.....	\$184,548,683	\$191,746,081		

ITEM 397.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
2	A. The funds appropriated in this Item shall be distributed to localities with qualifying police				
3	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except				
4	that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall				
5	also be distributed to a city without a qualifying police force that was created by the				
6	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of				
7	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165				
8	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be				
9	\$184,548,683 the first year and \$191,746,081 the second year. The amount to be distributed to				
10	such a city created by consolidation shall equal the sum distributed to the city during the year				
11	prior to the effective date of the consolidation, net of any additional funds allocated by the				
12	Compensation Board to the sheriff of the consolidated city as a result of such consolidation,				
13	as adjusted in proportion to the increase or decrease in the total amount distributed to all				
14	localities during the applicable year. Notwithstanding the provisions of § 9.1-165, Code of				
15	Virginia, the amount to be distributed to each locality in each year shall be proportionate to				
16	the amount distributed to that locality in FY 2018.				
17	B. For purposes of receiving funds in accordance with this program, it is the intention of the				
18	General Assembly that the Town of Boone's Mill shall be considered to have had a police				
19	department in operation since the 1980-82 biennium and is therefore eligible for financial				
20	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
21	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
22	police departments be used to fund local public safety services. Funds provided in this item				
23	shall not be used to supplant the funding provided by localities for public safety services.				
24	2. To ensure that state funding provided to localities operating police departments does not				
25	supplant local funding for public safety services, all localities shall annually certify to the				
26	Department of Criminal Justice Services the amount of funding provided by the locality to				
27	support public safety services and that the funding provided in this item was used to				
28	supplement that local funding. This certification shall be provided in such manner and on such				
29	date as determined by the department. The department shall provide this information to the				
30	Chairmen of the House Appropriations and Senate Finance Committees within 30 days				
31	following the submission of the local certifications.				
32	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
33	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
34	notification from the Superintendent of State Police that there is reason to believe that crime				
35	data reported by the locality to the Department of State Police in accordance with § 52-28,				
36	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
37	superintendent that the data is accurate, the director shall make reimbursement of withheld				
38	funding due the locality when such corrections are made within the same fiscal year that funds				
39	have been withheld.				
40	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
41	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
42	notification from the Superintendent of State Police that there is reason to believe the police				
43	department within a locality is not registering sex offenders as required in § 9.1-903, Code of				
44	Virginia. Upon subsequent notification by the Superintendent that the local law enforcement				
45	agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall				
46	make reimbursement of withheld funding due to the locality in the same fiscal year in which				
47	the local law enforcement agency comes into compliance.				
48	398. Administrative and Support Services (39900).....			\$10,003,647	\$10,003,647
49	General Management and Direction (39901).....	\$1,934,237	\$1,934,237		
50	Information Technology Services (39902).....	\$4,674,805	\$4,674,805		
51	Accounting and Budgeting Services (39903).....	\$3,394,605	\$3,394,605		
52	Fund Sources: General.....	\$4,479,976	\$4,479,976		
53	Special.....	\$1,231,274	\$1,231,274		
54	Trust and Agency.....	\$570,000	\$570,000		
55	Dedicated Special Revenue.....	\$2,910,000	\$2,910,000		

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Federal Trust.....	\$812,397	\$812,397		
2	Authority: Title 9.1, Chapter 1, Code of Virginia.				
3	Total for Department of Criminal Justice Services...			<b>\$317,652,972</b>	<b>\$321,050,370</b>
4					<b>\$327,046,032</b>
5	General Fund Positions.....	48.50	<del>48.50</del>		
6			60.50		
7	Nongeneral Fund Positions.....	67.50	<del>67.50</del>		
8			74.50		
9	Position Level.....	116.00	<del>116.00</del>		
10			135.00		
11	Fund Sources: General.....	\$230,771,646	<del>\$234,169,044</del>		
12			\$240,164,706		
13	Special.....	\$11,636,997	\$11,636,997		
14	Trust and Agency.....	\$4,798,130	\$4,798,130		
15	Dedicated Special Revenue.....	\$13,946,199	\$13,946,199		
16	Federal Trust.....	\$56,500,000	\$56,500,000		
17	<b>§ 1-113. DEPARTMENT OF EMERGENCY MANAGEMENT (127)</b>				
18	399. Emergency Preparedness (77500).....			\$26,578,746	<del>\$26,608,283</del>
19					\$27,914,419
20	Financial Assistance for Emergency Management				
21	and Response (77501).....	\$20,370,257	\$20,370,257		
22	Emergency Training and Exercises (77502).....	\$3,846,025	\$3,846,025		
23	Emergency Planning Preparedness Assistance				
24	(77503).....	\$462,341	\$476,091		
25	Emergency Preparedness and Response (77504).....	\$1,006,824	<del>\$1,022,611</del>		
26			\$2,328,747		
27	Emergency Management Regional Coordination				
28	(77506).....	\$893,299	\$893,299		
29	Fund Sources: General.....	\$1,889,916	<del>\$1,919,453</del>		
30			\$3,225,589		
31	Special.....	\$1,710,335	\$1,710,335		
32	Federal Trust.....	\$22,978,495	\$22,978,495		
33	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ <a href="#">44-146.13</a> through <a href="#">44-146.28:1</a> and <a href="#">44-</a>				
34	<a href="#">146.31</a> through <a href="#">44-146.40</a> , Code of Virginia.				
35	A. Included within this appropriation is the continuation of \$160,810 the first year and				
36	\$160,810 the second year from the Fire Programs Fund to support the department's				
37	hazardous materials training program.				
38	B. By October 1 of each year, the Sheltering Coordinator shall provide a status report on				
39	the Commonwealth's emergency shelter capabilities and readiness to the Governor, the				
40	Secretary of Veterans and Defense Affairs, the Secretary of Public Safety and Homeland				
41	Security, the Director of the Department of Planning and Budget, and the Chairmen of the				
42	House Appropriations and Senate Finance Committees.				
43	C. This appropriation includes \$500,000 in the first year and \$500,000 in the second year				
44	from the general fund for the Department of Emergency Management to conduct				
45	multidisciplinary training, regional training and exercises related to man-made and natural				
46	disaster preparedness, including training consistent with the National Incident				
47	Management System (NIMS). Training shall involve, but is not to be limited to, local and				
48	state law enforcement, fire services, emergency medical services, public health agencies,				
49	and affected private and nonprofit entities, including colleges and universities. Training				
50	may be conducted with a state, local or federal agency or agencies having the capability or				
51	responsibility to coordinate or assist in emergency preparedness. The agency shall submit				
52	a report detailing the number and types of training and exercises conducted, the costs				
53	associated with such training and exercises, and challenges and barriers to ensuring that				
54	state and local agencies are ready and able to respond to emergencies and natural disasters.				

ITEM 399.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	The report shall be submitted to the Governor, Secretary of Public Safety and Homeland				
2	Security, the Chairmen of the House Appropriations and Senate Finance Committees, and the				
3	Department of Planning and Budget by October 1 of each year.				
4	400. Emergency Response and Recovery (77600).....			\$22,933,000	\$22,933,000
5					\$23,083,000
6	Emergency Response and Recovery Services				
7	(77601).....	\$2,651,264	\$2,651,264		
8			\$2,801,264		
9	Financial Assistance for Emergency Response and				
10	Recovery (77602).....	\$20,171,631	\$20,171,631		
11	Emergency Response Direct Support (77603).....	\$102,604	\$102,604		
12	Disaster Recovery Services (77604).....	\$7,501	\$7,501		
13	Fund Sources: General.....	\$501,445	\$501,445		
14			\$651,445		
15	Special.....	\$288,501	\$288,501		
16	Commonwealth Transportation.....	\$1,148,747	\$1,148,747		
17	Federal Trust.....	\$20,994,307	\$20,994,307		
18	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22, 44-				
19	146.28(a) Code of Virginia.				
20	A. Subject to authorization by the Governor, the Department of Emergency Management may				
21	employ persons to assist in response and recovery operations for emergencies or disasters				
22	declared either by the President of the United States or by the Governor of Virginia. Such				
23	employees shall be compensated solely with funds authorized by the Governor or the federal				
24	government for the emergency, disaster, or other specific event for which their employment				
25	was authorized. The Director, Department of Planning and Budget, is authorized to increase				
26	the agency's position level based on the number of positions approved by the Governor.				
27	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,				
28	may provide the department anticipation loans in such amounts as may be needed to				
29	appropriately reimburse localities and state agencies for costs associated with Emergency				
30	Management Assistance Compact (EMAC) mission assignments. Such loans shall be based				
31	on the reimbursements anticipated under the Emergency Management Assistance Compact				
32	(EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a				
33	period longer than twelve months.				
34	C.1. Localities receiving reimbursements from the department for Emergency Management				
35	Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency				
36	Management for any overpayments within sixty (60) days of written notification of such				
37	overpayment.				
38	2. Overpayment amounts shall be based on the difference between the amount reimbursed to				
39	the locality by the Department of Emergency Management and the amount reimbursed to the				
40	Department of Emergency Management by the state requesting emergency aid under the				
41	Compact.				
42	3. If the locality does not reimburse the Department of Emergency Management the overpaid				
43	amount within sixty (60) days of being notified, the Comptroller is authorized to withhold				
44	from any funds to be transferred to the locality the amount overpaid to the locality and				
45	transfer such withheld funds to the Department of Emergency Management.				
46	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or				
47	his designee may provide the department anticipation loans in such amounts as may be				
48	needed to appropriately reimburse the department for disaster related costs. Such loans shall				
49	be based on the federal reimbursements anticipated in accordance with the Robert T. Stafford				
50	Disaster Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-				
51	3.02 b of this act, may be extended for a period longer than twelve months, if necessary.				
52	401. Virginia Emergency Operations Center (77800).....			\$2,434,179	\$2,434,179
53	Emergency Communications and Warning Point				
54	(77801).....	\$2,434,179	\$2,434,179		

ITEM 401.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$876,955	\$876,955		
2	Special.....	\$732,255	\$732,255		
3	Federal Trust.....	\$824,969	\$824,969		
4	Authority: Title 44 and § 52-47, Code of Virginia.				
5	Included within this appropriation is \$424,874 the first year and \$424,874 the second year				
6	from the general fund to support the Integrated Flood Observing and Warning System				
7	(IFLOWS) program.				
8	402. Administrative and Support Services (79900).....			\$11,533,224	\$11,533,224
9	General Management and Direction (79901).....	\$4,485,591	\$4,485,591		
10	Information Technology Services (79902).....	\$4,132,504	\$4,132,504		
11	Accounting and Budgeting Services (79903).....	\$1,574,652	\$1,574,652		
12	Public Information Services (79919).....	\$324,705	\$324,705		
13	Telecommunications (79930).....	\$1,015,772	\$1,015,772		
14	Fund Sources: General.....	\$4,181,225	\$4,181,225		
15	Special.....	\$418,803	\$418,803		
16	Commonwealth Transportation.....	\$63,762	\$63,762		
17	Federal Trust.....	\$6,869,434	\$6,869,434		
18	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
19	A. By September 1 of each year, the State Coordinator of Emergency Management shall				
20	assess emergencies and disasters that have been authorized sum sufficient funding by the				
21	Governor and provide to the Department of Planning and Budget written justification to				
22	support continuing sum sufficient funding longer than one year for a locally declared				
23	emergency (or disaster), three years for a state declared disaster, and five years for a				
24	nationally declared disaster. At the same time, the state coordinator shall identify any				
25	disasters that can be closed due to fulfillment of the state's obligations.				
26	B.1. Localities and eligible private non-profit organizations that have received cost				
27	reimbursement through state and/or federal assistance programs to support homeland				
28	security and eligible recovery and mitigation projects and initiatives associated with				
29	disaster events, that are subsequently notified that either a portion or all of the funds				
30	provided are to be returned, shall reimburse the Virginia Department of Emergency				
31	Management for such overpayments, including any interest accrued on such funds, within				
32	sixty (60) days of being notified and receiving the request for reimbursement.				
33	2. Overpayment amounts shall be based on the difference between the amount reimbursed				
34	or prepaid to the entity involved by the Department of Emergency Management and the				
35	final amount approved by the granting agency. Localities and eligible private non-profit				
36	organizations shall certify that no interest was earned on overpaid funds if no interest is				
37	included in the remittance.				
38	3. If the entity does not reimburse the Virginia Department of Emergency Management				
39	within 60 days of being notified, the Comptroller is authorized to withhold the amount of				
40	overpayment from any eligible funds to be transferred to the locality or organization and				
41	redirect the funds withheld to the Virginia Department of Emergency Management to				
42	satisfy the outstanding liability.				
43	4. The Department of Emergency Management shall not provide future prepayments to				
44	any locality or eligible private non-profit organization once the Comptroller has been				
45	required to withhold funding.				
46	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second				
47	year from the general fund that shall only be used for costs associated with transforming				
48	the agency's information systems to conform with standards of the Virginia Information				
49	Technologies Agency.				
50	D. Out of this appropriation, \$173,256 the first year and \$189,043 the second year from				
51	the general fund is included for the financing costs of purchasing vehicles through the				
52	state's master equipment lease purchase program. It is the intent that the department				

ITEM 402.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	establish a schedule for replacing emergency response vehicles using the master equipment					
2	lease purchase program.					
3	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second year					
4	from the general fund to support regional satellite communications used by the agency in the					
5	event of an emergency.					
6	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year from					
7	the general fund to replace radios for regional coordinators, hazardous materials officers,					
8	disaster response and recovery officers, and other regional staff. The radios shall be inter-					
9	operable with the State Agencies Radio System (STARS), and shall be acquired through the					
10	master equipment lease program.					
11	403. A. All funds transferred to the Department of Emergency Management pursuant to the					
12	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special					
13	fund account to be used only for Disaster Recovery.					
14	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year					
15	and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.					
16	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt					
17	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in					
18	excess of these estimates shall be deposited to the general fund.					
19	Total for Department of Emergency Management.....			\$63,479,149	\$63,508,686	
20					\$64,964,822	
21	General Fund Positions.....	46.85	46.85			
22	Nongeneral Fund Positions.....	113.15	113.15			
23	Position Level.....	160.00	160.00			
24	Fund Sources: General.....	\$7,449,541	\$7,479,078			
25			\$8,935,214			
26	Special.....	\$3,149,894	\$3,149,894			
27	Commonwealth Transportation.....	\$1,212,509	\$1,212,509			
28	Federal Trust.....	\$51,667,205	\$51,667,205			
29	<b>§ 1-114. DEPARTMENT OF FIRE PROGRAMS (960)</b>					
30	404. Fire Training and Technical Support Services					
31	(74400).....			\$8,879,001	\$8,857,251	
32	Fire Services Management and Coordination (74401)					
33		\$3,924,846	\$3,924,846			
34	Virginia Fire Services Research (74402).....	\$302,274	\$302,274			
35	Fire Services Training and Professional					
36	Development (74403).....	\$2,318,625	\$2,296,875			
37	Technical Assistance and Consultation Services					
38	(74404).....	\$2,128,643	\$2,128,643			
39	Emergency Operational Response Services (74405)...	\$15,000	\$15,000			
40	Public Fire and Life Safety Educational Services					
41	(74406).....	\$189,613	\$189,613			
42	Fund Sources: Special.....	\$8,879,001	\$8,857,251			
43	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.					
44	A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the					
45	revenue available from the Fire Programs Fund, after making the distributions set out in §					
46	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for the					
47	administrative costs of all activities assigned to it by law.					
48	B. Included in the amounts appropriation for this items is \$144,850 the first year and					
49	\$123,100 the second year from the Fire Programs Fund to implement a modular training					
50	program for volunteer firefighters in accordance with House Bill 729 of the 2018 Session of					
51	the General Assembly.					

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	405.	Financial Assistance for Fire Services Programs			
2		(76400).....		\$29,825,000	\$29,825,000
3		Fire Programs Fund Distribution (76401).....		\$26,500,000	\$26,500,000
4		Live Fire Training Structure Grant (76402).....		\$2,500,000	\$2,500,000
5		Categorical Grants (76403).....		\$825,000	\$825,000
6		Fund Sources: Special.....		\$29,575,000	\$29,575,000
7		Federal Trust.....		\$250,000	\$250,000
8		Authority: §§ 38.2-401, Code of Virginia.			
9	406.	Regulation of Structure Safety (56200).....		\$2,986,469	<del>\$2,986,469</del>
10					\$3,111,469
11		State Fire Prevention Code Administration (56203)		\$2,986,469	<del>\$2,986,469</del>
12					\$3,111,469
13		Fund Sources: General.....		\$2,426,347	<del>\$2,426,347</del>
14					\$2,551,347
15		Special.....		\$560,122	\$560,122
16		Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.			
17		The State Fire Marshal may charge no fee for any permits or inspections of any school,			
18		whether it be public or private.			
19		Total for Department of Fire Programs.....		<b>\$41,690,470</b>	<b>\$41,668,720</b>
20					<b>\$41,793,720</b>
21		General Fund Positions.....		29.00	29.00
22		Nongeneral Fund Positions.....		49.00	49.00
23		Position Level.....		78.00	78.00
24		Fund Sources: General.....		\$2,426,347	<del>\$2,426,347</del>
25					\$2,551,347
26		Special.....		\$39,014,123	\$38,992,373
27		Federal Trust.....		\$250,000	\$250,000
28		<b>§ 1-115. DEPARTMENT OF FORENSIC SCIENCE (778)</b>			
29	407.	Law Enforcement Scientific Support Services			
30		(30900).....		\$47,861,280	\$48,216,780
31					\$52,274,568
32		Biological Analysis Services (30901).....		\$12,838,592	<del>\$12,888,229</del>
33					\$13,274,752
34		Chemical Analysis Services (30902).....		\$10,342,295	<del>\$10,451,569</del>
35					\$13,792,857
36		Toxicology Services (30903).....		\$7,842,925	<del>\$7,980,024</del>
37					\$8,310,001
38		Physical Evidence Services (30904).....		\$9,138,611	\$9,166,111
39		Training Services (30905).....		\$328,670	\$360,660
40		Administrative Services (30906).....		\$7,370,187	\$7,370,187
41		Fund Sources: General.....		\$45,818,010	<del>\$46,173,510</del>
42					\$50,014,798
43		Federal Trust.....		\$2,043,270	<del>\$2,043,270</del>
44					\$2,259,770
45		Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.			
46		A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
47		Forensic Science shall be exempt from the payment of service charges levied in lieu of			
48		taxes by any county, city, or town.			
49		B.1. The Forensic Science Board shall ensure that all individuals who were convicted due			
50		to criminal investigations, for which its case files for the years between 1973 and 1988			
51		were found to contain evidence possibly suitable for DNA testing, are informed that such			

ITEM 407.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	evidence exists and is available for testing. To effectuate this requirement, the Board shall					
2	prepare two form letters, one sent to each person whose evidence was tested, and one sent to					
3	each person whose evidence was not tested. Copies of each such letter shall be sent to the					
4	Chairman of the Forensic Science Board and to the respective Chairmen of the House and					
5	Senate Committees for Courts of Justice. The Department of Corrections shall assist the board					
6	in effectuating this requirement by providing the addresses for all such persons to whom					
7	letters shall be sent, whether currently incarcerated, on probation, or on parole. In cases where					
8	the current address of the person cannot be ascertained, the Department of Corrections shall					
9	provide the last known address. The Chairman of the Forensic Science Board shall report on					
10	the progress of this notification process at each meeting of the Forensic Science Board.					
11	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of					
12	analysis that has been issued in connection with the Post Conviction DNA Testing Program					
13	and that reflects that a convicted person's DNA profile was not indicated on items of evidence					
14	tested, the Department of Forensic Science shall make available for inspection and copying					
15	such requested record after all personal and identifying information about the victims, their					
16	family members, and consensual partners has been redacted, except where disclosure of the					
17	information contained therein is expressly prohibited by law or the Commonwealth's Attorney					
18	to whom the certificate was issued states that the certificate is critical to an ongoing active					
19	investigation and that disclosure jeopardizes the investigation.					
20	C. Out of the appropriation for this Item, \$167,750 the first year and \$403,250 the second year					
21	from the general fund is provided for the ongoing financing costs of scientific equipment in					
22	the toxicology, controlled substances, breath alcohol, and DNA sections through the state's					
23	master equipment lease purchase program.					
24	D. Included in the appropriation for this item is \$144,336 each year from the general fund for					
25	the estimated costs of materials needed for the additional DNA testing required pursuant to					
26	Chapters 543 and 544 of the 2018 Session of the General Assembly.					
27	Total for Department of Forensic Science.....			<b>\$47,861,280</b>	<b>\$48,216,780</b>	
28					<b>\$52,274,568</b>	
29	General Fund Positions.....	326.00	326.00			
30	<i>Nongeneral Fund Positions</i> .....	<i>0.00</i>	<i>2.00</i>			
31	Position Level.....	326.00	<del>326.00</del>			
32			328.00			
33	Fund Sources: General.....	\$45,818,010	<del>\$46,173,510</del>			
34			\$50,014,798			
35	Federal Trust.....	\$2,043,270	<del>\$2,043,270</del>			
36			\$2,259,770			
37	<b>§ 1-116. DEPARTMENT OF JUVENILE JUSTICE (777)</b>					
38	408. Instruction (19700).....			\$15,139,348	\$15,139,348	
39	Youth Instructional Services (19711).....	\$9,246,195	\$9,246,195			
40	Career and Technical Instructional Services for					
41	Youth and Adult Schools (19712).....	\$2,489,856	\$2,489,856			
42	Instructional Leadership and Support Services					
43	(19714).....	\$3,403,297	\$3,403,297			
44	Fund Sources: General.....	\$12,630,968	\$12,630,968			
45	Special.....	\$170,536	\$170,536			
46	Federal Trust.....	\$2,337,844	\$2,337,844			
47	Authority: § 66-13.1, Code of Virginia.					
48	409. Operation of Community Residential and					
49	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293	
50	Community Residential and Non-residential Custody					
51	and Treatment Services (35008).....	\$3,320,293	\$3,320,293			
52	Fund Sources: General.....	\$3,247,866	\$3,247,866			

ITEM 409.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Special.....	\$50,000	\$50,000		
2	Federal Trust.....	\$22,427	\$22,427		
3	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13,				
4	66-14, 66-22 and 66-24, Code of Virginia.				
5	A. Services funded out of this appropriation may include intensive supervision, day				
6	treatment, boot camp, and aftercare services, and should be integrated into existing				
7	services for juveniles.				
8	B. Included in the appropriation for this Item is \$2,920,000 in the first year and				
9	\$2,920,000 in the second year from the general fund for a Juvenile Community Placement				
10	Program, in which the department may contract with local juvenile detention centers to				
11	house juveniles committed to the department prior to their release. The funding provided				
12	shall support a minimum of 40 juvenile detention center beds. The department shall				
13	develop program guidelines that at a minimum will include which juveniles qualify for				
14	placement, length of stay, level of security, mental health services, alcohol and substance				
15	abuse services, as well as other services that will be provided to the juvenile while in the				
16	detention center.				
17	410. Supervision of Offenders and Re-entry Services				
18	(35100).....			\$65,071,729	\$65,071,729
19	Juvenile Probation and Aftercare Services (35102)..	\$65,071,729	\$65,071,729		
20	Fund Sources: General.....	\$64,189,780	\$64,189,780		
21	Special.....	\$145,000	\$145,000		
22	Federal Trust.....	\$736,949	\$736,949		
23	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code				
24	of Virginia.				
25	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department				
26	of Juvenile Justice, including locally-operated court services units, shall not be required to				
27	provide drug screening and assessment services in conjunction with investigations ordered				
28	by the courts.				
29	B. Included in the appropriation for this Item is \$1,626,575 in the first year and				
30	\$1,626,575 in the second year from the general fund to support mental health and				
31	substance abuse evaluation and treatment services for juveniles under state probation or				
32	parole. Out of this item, up to \$325,315 each year may be used for the provision of				
33	inpatient mental health treatment by private providers for residents committed to the				
34	Department and found to be in need of mental health treatment pursuant to § 66-20 of the				
35	Code of Virginia. The department shall develop a plan to ensure continuation of mental				
36	health and substance abuse treatment services, including contracting with local providers				
37	as necessary.				
38	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in				
39	the second year from the general fund that shall be used for emergency housing upon				
40	release from department custody. The department shall develop guidelines which at a				
41	minimum includes a juvenile selection process for placement and maximum lengths of				
42	stay.				
43	411. Financial Assistance to Local Governments for				
44	Juvenile Justice Services (36000).....			\$49,558,594	\$49,558,594
45	Financial Assistance for Juvenile Confinement in				
46	Local Facilities (36001).....	\$35,327,514	\$35,327,514		
47	Financial Assistance for Probation and Parole -				
48	Local Grants (36002).....	\$3,566,348	\$3,566,348		
49	Financial Assistance for Community based				
50	Alternative Treatment Services (36003).....	\$10,664,732	\$10,664,732		
51	Fund Sources: General.....	\$47,748,915	\$47,748,915		
52	Federal Trust.....	\$1,809,679	\$1,809,679		
53	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of				

ITEM 411.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Virginia.				
2	A. From July 1, 2018 to June 30, 2020, the Board of Juvenile Justice shall not approve or				
3	commit additional funds for the state share of the cost of construction, enlargement or				
4	renovation of local or regional detention centers, group homes or related facilities. The board				
5	may grant exceptions only to address emergency maintenance projects needed to resolve				
6	immediate life safety issues. For such emergency projects, approval by both the Board of				
7	Juvenile Justice and the Secretary of Public Safety and Homeland Security is required. Any				
8	emergency projects must also comply with Board of Juvenile Justice standards.				
9	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
10	reimbursement of the state share of the cost of construction, maintenance, or operation of				
11	local or regional detention centers, group homes, or related facilities or programs shall include				
12	a statement noting that such approval is subject to the availability of funds and approval by				
13	the General Assembly at its next regular session.				
14	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
15	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				
16	department, for each day after the department has received a valid commitment order and				
17	other pertinent information as required by § 16.1-287, Code of Virginia.				
18	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department				
19	shall apportion to localities the amounts appropriated in this Item.				
20	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
21	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				
22	fund for the implementation of the financial assistance provisions of the Juvenile Community				
23	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.				
24	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and				
25	contributing through their local match an amount of local funds which is greater than they				
26	receive from the Commonwealth under this program are authorized, but not required, to				
27	provide a contribution greater than the state general fund contribution. In no case shall their				
28	local match be less than their state share.				
29	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia,				
30	the Board of Juvenile Justice shall establish guidelines for use in determining the types of				
31	programs for which VJCCCA funding may be expended. The department shall establish a				
32	format to receive biennial or annual requests for funding from localities, based on these				
33	guidelines. For each program requested, the plan shall document the need for the program,				
34	goals, and measurable objectives, and a budget for the proposed expenditure of these funds				
35	and any other resources to be committed by localities.				
36	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated				
37	VJCCCA funds must be returned to the department by each grantee locality no later than				
38	October 1 of the fiscal year following the fiscal year in which they were received, or a similar				
39	amount may be withheld from the current fiscal year's periodic payments designated by the				
40	department for that locality. The Director, Department of Planning and Budget, may increase				
41	the general fund appropriation for this Item up to the amount of unobligated VJCCCA funds				
42	returned to the Department of Juvenile Justice.				
43	b. All such unobligated and reappropriated balances shall be used by the department for the				
44	purpose of awarding short-term supplementary grants to localities, for programs and services				
45	which have been demonstrated to improve outcomes, including reduced recidivism, of				
46	juvenile offenders. Such programs and services must augment and support current VJCCCA-				
47	funded programs within each affected locality. The grantee locality shall submit an outcomes				
48	report to the department, in accord with a written memorandum of agreement which shall				
49	accompany the supplementary grant award. This provision shall apply to funds obligated to				
50	and in the possession of the department and its grant recipients. The entity which returns				
51	unobligated funds under this provision shall not have a presumptive entitlement to a				
52	supplementary grant.				
53	c. The Department of Juvenile Justice, with the assistance of the Department of Corrections,				
54	the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and				
55	domestic relations district court judges, and juvenile justice advocacy groups, shall provide a				

ITEM 411.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	report on the types of programs supported by the Juvenile Community Crime Control Act			
2	and whether the youth participating in such programs are statistically less likely to be			
3	arrested, adjudicated or convicted, or incarcerated for either misdemeanors or crimes that			
4	would otherwise be considered felonies if committed by an adult.			
5	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and			
6	66-13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning			
7	juvenile offender demographics. The consolidated annual report shall address the progress			
8	of Virginia Juvenile Community Crime Control Act programs including the requirements			
9	in Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of			
10	juveniles served, the average cost for residential and nonresidential services, the number			
11	of employees, and descriptions of the contracts entered into by localities. Notwithstanding			
12	any other provisions of the Code of Virginia, the consolidated report shall be submitted to			
13	the Governor, the General Assembly, the Chairmen of the House Appropriations and			
14	Senate Finance Committees, the Secretary of Public Safety and Homeland Security, and			
15	the Department of Planning and Budget by the first day of the regular General Assembly			
16	session.			
17	412.	Operation of Secure Correctional Facilities		
18		(39800).....		\$70,240,687
19		Juvenile Corrections Center Management (39801)...	\$2,490,634	\$2,490,634
20		Food Services - Prisons (39807).....	\$2,841,114	\$2,841,114
21		Medical and Clinical Services - Prisons (39810).....	\$8,102,665	\$8,102,665
22		Physical Plant Services - Prisons (39815).....	\$6,370,062	\$6,370,062
23		Offender Classification and Time Computation		
24		Services (39830).....	\$1,213,165	\$1,213,165
25		Juvenile Supervision and Management Services		
26		(39831).....	\$42,570,520	\$42,570,520
27		Juvenile Rehabilitation and Treatment Services		
28		(39832).....	\$6,652,527	\$6,652,527
29		Fund Sources: General.....	\$66,546,028	\$66,546,028
30		Special.....	\$2,101,371	\$2,101,371
31		Dedicated Special Revenue.....	\$48,000	\$48,000
32		Federal Trust.....	\$1,545,288	\$1,545,288
33		Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1,		
34		Code of Virginia.		
35		A. The Department of Juvenile Justice shall retain all funds paid for the support of		
36		children committed to the department to be used for the security, care, and treatment of		
37		said children.		
38		B.1. The Director, Department of Juvenile Justice, (the "Department") shall develop a		
39		transformation plan to provide more effective and efficient services for juveniles, using		
40		data-based decision-making, that improves outcomes and safely reduces the number of		
41		juveniles housed in state-operated juvenile correctional centers, consistent with public		
42		safety. To accomplish these objectives, the Department will provide, when appropriate,		
43		alternative placements and services for juveniles committed to the Department that offer		
44		treatment, supervision and programs that meet the levels of risk and need, as identified by		
45		the Department's risk and needs assessment instruments, for each juvenile placed in such		
46		placements or programs. Prior to implementation, the plan shall be approved by the		
47		Secretary of Public Safety and Homeland Security.		
48		2. The Department shall reallocate any savings from the reduced cost of operating state		
49		juvenile correctional centers to support the goals of the transformation plan including, but		
50		not limited to: (a) increasing the number of male and female local placement options, and		
51		post-dispositional treatment programs and services; (b) ensuring that appropriate		
52		placements and treatment programs are available across all regions of the Commonwealth;		
53		and (c) providing appropriate levels of educational, career readiness, rehabilitative, and		
54		mental health services for these juveniles in state, regional, or local programs and		
55		facilities, including but not limited to, community placement programs, independent living		
56		programs, and group homes. The goals of such transformation services shall be to reduce		

ITEM 412.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the risks for reoffending for juveniles supervised or committed to the Department and to				
2	improve and promote the skills and resiliencies necessary for the juveniles to lead successful				
3	lives in their communities.				
4	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide a				
5	report to the Governor, the Chairmen of the House Appropriations and Senate Finance				
6	Committees, the Secretary of Public Safety and Homeland Security and the Director,				
7	Department of Planning and Budget, assessing the impact and results of the transformation				
8	plan and its related actions. The report shall include, but is not limited to, assessing juvenile				
9	offender recidivism rates, fiscal and operational impact on detention homes; changes (if any)				
10	in commitment orders by the courts; and use of the savings redirected as a result of				
11	transformation, including the amount expended for contracted programs and treatment				
12	services, including the number of juveniles receiving each specific service. The report should				
13	also include the average length of stay for juveniles in each placement option.				
14	4. The Director, Department of Planning and Budget, is authorized to transfer appropriations				
15	between items and programs within the Department of Juvenile Justice to reallocate any				
16	savings achieved through transformation to accomplish the goals of transformation.				
17	5. If the Department of Juvenile Justice deems it necessary, due to facility population decline,				
18	efficient use of resources, and the need to further reduce recidivism, to close a state juvenile				
19	correctional center, the Department shall (i) work cooperatively with the affected localities to				
20	minimize the effect of the closure on those communities and their residents, and (ii)				
21	implement a general closure plan, preferably not less than 12 months from announcement of				
22	the closure, to create opportunities to place affected state employees in existing departmental				
23	vacancies, assist affected employees with placement in other state agencies, create training				
24	opportunities for affected employees to increase their qualifications for additional positions,				
25	and safely reduce the population of the facility facing closure, consistent with public safety.				
26	413. Administrative and Support Services (39900).....			\$19,453,870	\$19,145,077
27	General Management and Direction (39901).....	\$2,940,600	\$2,940,600		
28	Information Technology Services (39902).....	\$4,486,215	\$4,177,422		
29	Accounting and Budgeting Services (39903).....	\$5,360,310	\$5,360,310		
30	Architectural and Engineering Services (39904).....	\$620,386	\$620,386		
31	Food and Dietary Services (39907).....	\$287,734	\$287,734		
32	Human Resources Services (39914).....	\$3,685,573	\$3,685,573		
33	Planning and Evaluation Services (39916).....	\$2,073,052	\$2,073,052		
34	Fund Sources: General.....	\$17,679,616	\$17,679,616		
35	Special.....	\$979,574	\$979,574		
36	Federal Trust.....	\$794,680	\$485,887		
37	Authority: §§ 66-3 and 66-13, Code of Virginia.				
38	A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
39	Assembly, the Director, Department of Juvenile Justice, shall implement the				
40	recommendations relating to the Department of Juvenile Justice made by the Department of				
41	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid				
42	application and enrollment process for incarcerated individuals.				
43	2. For the purpose of implementing these recommendations, included in the amounts				
44	appropriated for this item is \$420,993 the first year and \$112,200 the second year from				
45	nongeneral funds and two positions.				
46	Total for Department of Juvenile Justice.....			\$222,784,521	\$222,475,728
47	General Fund Positions.....	2,150.50	2,150.50		
48	Nongeneral Fund Positions.....	22.00	22.00		
49	Position Level.....	2,172.50	2,172.50		
50	Fund Sources: General.....	\$212,043,173	\$212,043,173		
51	Special.....	\$3,446,481	\$3,446,481		
52	Dedicated Special Revenue.....	\$48,000	\$48,000		
53	Federal Trust.....	\$7,246,867	\$6,938,074		

ITEM 413.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>§ 1-117. DEPARTMENT OF MILITARY AFFAIRS (123)</b>			
<b>2</b>	414.	Higher Education Student Financial Assistance		
<b>3</b>		(10800).....		\$3,028,382
<b>4</b>				<del>\$3,028,382</del>
<b>5</b>		Tuition Assistance (10811).....	\$3,028,382	<del>\$4,528,382</del>
<b>6</b>				\$4,528,382
<b>7</b>		Fund Sources: General.....	\$3,028,382	
<b>8</b>				<del>\$3,028,382</del>
<b>8</b>				\$4,528,382
<b>9</b>		Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.		
<b>10</b>	415.	At Risk Youth Residential Program (18700).....		\$5,085,836
<b>11</b>		Virginia Commonwealth Challenge Program		\$5,085,836
<b>12</b>		(18701).....	\$5,085,836	
<b>13</b>		Fund Sources: General.....	\$1,592,103	
<b>14</b>		Federal Trust.....	\$3,493,733	
<b>15</b>		Authority: Discretionary Inclusion.		
<b>16</b>		A. The Department of Military Affairs is hereby authorized to designate building space at		
<b>17</b>		the State Military Reservation as an in-kind match for the receipt of federal funds under		
<b>18</b>		the Commonwealth Challenge program, equivalent to a value of \$253,040 each year.		
<b>19</b>		B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second		
<b>20</b>		year in nongeneral funds is provided to establish a STARBASE youth education program		
<b>21</b>		to improve math and science skills to prepare students for careers in engineering and other		
<b>22</b>		science-related fields of study.		
<b>23</b>	416.	Defense Preparedness (72100).....		\$52,468,404
<b>24</b>				<del>\$52,468,404</del>
<b>25</b>		Armories Operations and Maintenance (72101).....	\$11,407,207	<del>\$11,407,207</del>
<b>26</b>				\$11,557,207
<b>27</b>		Virginia State Defense Force (72104).....	\$201,217	
<b>28</b>		Security Services (72105).....	\$4,355,909	
<b>29</b>		Fort Pickett and Camp Pendleton Operations		
<b>30</b>		(72109).....	\$22,775,627	
<b>31</b>		Other Facilities Operations and Maintenance		
<b>32</b>		(72110).....	\$13,728,444	
<b>33</b>		Fund Sources: General.....	\$2,814,589	
<b>34</b>				<del>\$2,814,589</del>
<b>34</b>				\$2,964,589
<b>35</b>		Special.....	\$1,784,927	
<b>36</b>		Dedicated Special Revenue.....	\$1,730,000	
<b>37</b>		Federal Trust.....	\$46,138,888	
<b>38</b>		Authority: Title 44, Chapters 1 and 2, Code of Virginia.		
<b>39</b>		A. The Department is authorized to receive payments from localities resulting from		
<b>40</b>		reimbursement agreements with the Virginia Defense Force, an organization of the		
<b>41</b>		Virginia National Guard. The Department may disburse up to \$30,000 the first year and		
<b>42</b>		\$30,000 the second year from these payments to the Virginia Defense Force. Included in		
<b>43</b>		the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from		
<b>44</b>		nongeneral funds for this purpose.		
<b>45</b>		B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,		
<b>46</b>		Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia		
<b>47</b>		Defense Force, employees of the Department, family members, and other authorized		
<b>48</b>		transient users of the Department's facilities, under such policies as approved by the		
<b>49</b>		agency.		
<b>50</b>	417.	Disaster Planning and Operations (72200).....		a sum sufficient
<b>51</b>		Communications and Warning System (72201).....	a sum sufficient	

ITEM 417.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Disaster Assistance (72203).....	a sum sufficient			
2	Fund Sources: General.....	a sum sufficient			
3	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
4	A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
5	out of which to pay the military forces of the Commonwealth when aiding the civil				
6	authorities.				
7	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
8	allocated herein for their support shall not be used for any different purpose, except with the				
9	prior written approval of the Governor, other than to provide for the Virginia State Defense				
10	Force or for safeguarding properties used by the Virginia National Guard.				
11	418. Administrative and Support Services (79900).....			\$7,828,505	\$8,002,925
12	General Management and Direction (79901).....	\$4,891,773	\$5,066,193		
13	Telecommunications (79930).....	\$2,936,732	\$2,936,732		
14	Fund Sources: General.....	\$3,416,011	\$3,590,431		
15	Dedicated Special Revenue.....	\$1,037,191	\$1,037,191		
16	Federal Trust.....	\$3,375,303	\$3,375,303		
17	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
18	A. The Department of Military Affairs shall advise and provide assistance to the Department				
19	of Accounts in administering the \$20,000 death benefit provided for certain members of the				
20	National Guard and United States military reserves killed in action in any armed conflict as of				
21	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
22	B. Included in this appropriation is \$240,000 the first year and \$240,000 the second year from				
23	the general fund and \$100,000 in the first year and \$100,000 the second year from nongeneral				
24	funds for the financing costs of purchasing STARS radio communication equipment through				
25	the state's master equipment lease program.				
26	Total for Department of Military Affairs.....			\$68,411,127	\$68,585,547
27					\$70,235,547
28	General Fund Positions.....	53.47	54.47		
29	Nongeneral Fund Positions.....	307.03	307.03		
30	Position Level.....	360.50	361.50		
31	Fund Sources: General.....	\$10,851,085	\$11,025,505		
32			\$12,675,505		
33	Special.....	\$1,784,927	\$1,784,927		
34	Dedicated Special Revenue.....	\$2,767,191	\$2,767,191		
35	Federal Trust.....	\$53,007,924	\$53,007,924		
36	<b>§ 1-118. DEPARTMENT OF STATE POLICE (156)</b>				
37	419. Information Technology Systems,				
38	Telecommunications and Records Management				
39	(30200).....			\$62,039,445	\$60,622,845
40					\$63,005,212
41	Information Technology Systems and Planning				
42	(30201).....	\$17,741,662	\$16,325,062		
43	Criminal Justice Information Services (30203).....	\$9,597,348	\$9,597,348		
44			\$10,068,837		
45	Telecommunications and Statewide Agencies Radio				
46	System (STARS) (30204).....	\$29,590,494	\$29,590,494		
47			\$31,109,016		
48	Firearms Purchase Program (30206).....	\$1,686,088	\$1,686,088		
49			\$2,078,444		
50	Sex Offender Registry Program (30207).....	\$3,109,440	\$3,109,440		
51	Concealed Weapons Program (30208).....	\$314,413	\$314,413		

ITEM 419.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$51,728,298	\$50,311,698		
2			\$52,694,065		
3	Special.....	\$5,834,551	\$5,834,551		
4	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
5	Federal Trust.....	\$760,035	\$760,035		
6	Authority: §§ <a href="#">18.2-308.2:2</a> , <a href="#">19.2-387</a> , <a href="#">19.2-388</a> , <a href="#">27-55</a> , <a href="#">52-4</a> , <a href="#">52-4.4</a> , <a href="#">52-8.5</a> , <a href="#">52-12</a> , <a href="#">52-13</a> ,				
7	<a href="#">52-15</a> , <a href="#">52-16</a> , <a href="#">52-25</a> and <a href="#">52-31</a> through <a href="#">52-34</a> , Code of Virginia.				
8	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly				
9	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety				
10	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction				
11	within which the call originates, thereby minimizing the need for call transfers whenever				
12	possible.				
13	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
14	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
15	included in this appropriation for telecommunications to offset dispatch center operations				
16	and related costs incurred for answering wireless 911 telephone calls.				
17	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
18	year shall be disbursed on a quarterly basis to the Department of State Police.				
19	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
20	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
21	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
22	Management Group and the Superintendent of State Police, shall provide a status report				
23	on (1) annual operating costs; (2) the status of site enhancements to support the system;				
24	(3) the project timelines for implementing the enhancements to the system; and (4) other				
25	matters as the secretary may deem appropriate. This report shall be provided to the				
26	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
27	no later than October 1 of each year.				
28	3. Any bond proceeds authorized for the STARS project that remain after the full				
29	implementation of the STARS network shall be made available for the STARS equipment				
30	needs of the Department of Military Affairs.				
31	D. The department shall deposit to the general fund an amount estimated at \$100,000 the				
32	first year and \$100,000 the second year resulting from fees generated by additional				
33	criminal background checks of local job applicants and prospective licensees collected				
34	pursuant to § <a href="#">15.2-1503.1</a> of the Code of Virginia.				
35	E. 1. Notwithstanding the provisions of §§ <a href="#">19.2-386.14</a> , <a href="#">38.2-415</a> , <a href="#">46.2-1167</a> and <a href="#">52-4.3</a> ,				
36	Code of Virginia, the Department of State Police may use revenue from the State Asset				
37	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State,				
38	and the Safety Fund to modify, enhance or procure automated systems that focus on the				
39	Commonwealth's law enforcement activities and information gathering processes.				
40	2. Included within this appropriation is \$2,050,000 the first year and \$2,050,000 the				
41	second year from the Safety Fund's 2018 year-end balances to support the enhancements				
42	to the department's Computerized Criminal History System.				
43	F. The Superintendent of State Police is authorized to and shall establish a policy and				
44	reasonable fee to contract for the bulk transmission of public information from the				
45	Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account				
46	to be used to offset the costs of administering the registry. The State Superintendent of				
47	State Police shall charge no fee for the transfer of any information from the Virginia Sex				
48	Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.				
49	G. The Virginia State Police shall, upon request, provide to the Department of Behavioral				
50	Health and Developmental Services any information it possesses as a result of carrying out				
51	the provisions of §§ <a href="#">19.2-389</a> , <a href="#">37.2-819</a> and <a href="#">64.2-2014</a> , Code of Virginia, to enable the				
52	Department to make anonymous the data held pursuant to those provisions and link it with				
53	other relevant data held by the Commonwealth for the purpose of evaluating the impact of				

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1	carrying out these provisions on the public health and safety, pursuant to a grant from the				
2	National Science Foundation to Duke University and a subcontract with the University of				
3	Virginia.				
4	H. Included in the amounts provided for this Item is \$99,479 the first year and \$99,479 the				
5	second year from the general fund for the public safety information exchange program with				
6	those states that share a border with Canada or Mexico and are willing to participate in the				
7	exchange program pursuant to § 2.2-224.1, Code of Virginia.				
8	I. Included in this appropriation is \$620,371 the first year and \$620,371 the second year from				
9	the general fund for the annual debt service for the Department to purchase fixed repeaters for				
10	the Statewide Agencies Radio System (STARS) through the Department of Treasury's Master				
11	Equipment Leasing Program.				
12	J. Included within this appropriation is \$340,000 the first year and <del>\$340,000</del> \$350,200 the				
13	second year from the general fund to support maintenance costs of the state's Commonwealth				
14	Link to Interoperable Communications (COMLINC) system.				
15	<i>K. Included within this appropriation is \$627,900 the second year for training costs and four</i>				
16	<i>positions to support the upgrade and expansion of the COMLINC system.</i>				
17	<i>L. Included in the amounts provided for in this Item is \$675,000 the second year for training</i>				
18	<i>and project management costs to upgrade the STARS system. Of this amount, \$500,000 shall</i>				
19	<i>not be allotted until the project management costs are determined to be ineligible costs for a</i>				
20	<i>bond-funded capital project.</i>				
21	<del>K. M.</del> Included in the amounts provided for this item is \$1,678,929 the first year and \$262,329				
22	the second year from the general fund for the Department to implement and operate an				
23	electronic summons system in Division 7. The Department shall work in cooperation with the				
24	Office of the Executive Secretary of the Supreme Court to implement the system, and shall				
25	provide a report on its activities and the outcomes of the system implementation to the				
26	Director, Department of Planning and Budget, and the Chairmen of the House Appropriations				
27	and Senate Finance Committees by November 1, 2019.				
28	420. Law Enforcement and Highway Safety Services				
29	(31000).....			\$284,746,976	\$286,481,735
30				\$284,796,976	\$286,531,735
31	Aviation Operations (31001).....	\$7,626,764	\$9,489,396		
32		\$7,676,764	\$9,539,396		
33	Commercial Vehicle Enforcement (31002).....	\$5,748,407	\$5,748,407		
34	Counter-Terrorism (31003).....	\$6,170,042	\$6,170,042		
35	Help Eliminate Auto Theft (HEAT) (31004).....	\$1,900,191	\$1,900,191		
36	Drug Enforcement (31005).....	\$22,914,510	\$22,914,510		
37	Crime Investigation and Intelligence Services				
38	(31006).....	\$36,880,537	\$37,332,029		
39	Uniform Patrol Services (Highway Patrol) (31007)....	\$167,862,372	\$167,283,007		
40	Insurance Fraud Program (31009).....	\$5,716,743	\$5,716,743		
41	Vehicle Safety Inspections (31010).....	\$22,692,343	\$22,692,343		
42	Sex Offender Registry Program Enforcement				
43	(31011).....	\$7,235,067	\$7,235,067		
44	Fund Sources: General.....	\$228,391,431	\$230,126,190		
45		\$228,441,431	\$230,176,190		
46	Special.....	\$29,247,804	\$29,247,804		
47	Commonwealth Transportation.....	\$9,083,587	\$9,083,587		
48	Trust and Agency.....	\$20,000	\$20,000		
49	Dedicated Special Revenue.....	\$9,692,692	\$9,692,692		
50	Federal Trust.....	\$8,311,462	\$8,311,462		
51	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-				
52	8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
53	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
54	Commonwealth Transportation Funds for the personal and associated nonpersonal services				

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1	costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495				
2	Interchange.				
3	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second				
4	year from the Commonwealth Transportation Fund to support enforcement operations at				
5	weigh stations statewide.				
6	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second				
7	year from Commonwealth Transportation Funds that shall be used to support the personal				
8	and associated nonpersonal services costs for trooper positions. These positions will be				
9	assigned to the "Highway Safety Corridors" and work to supplement the Department of				
10	State Police's enforcement efforts in those corridors.				
11	D. The Department of State Police shall modify the implementation of the division of drug				
12	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect,				
13	as may be necessary, resources heretofore provided for that purpose by the General				
14	Assembly for the purposes of homeland security, the gathering of intelligence on terrorist				
15	activities, the preparation for response to a terrorist attack and any other activity				
16	determined by the Governor to be crucial to strengthening the preparedness of the				
17	Commonwealth against the threat of natural disasters and emergencies. Nothing in this				
18	Item shall be construed to prohibit the Department of State Police from performing drug				
19	law enforcement or investigation as otherwise provided for by the Code of Virginia.				
20	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the				
21	second year from the Rescue Squad Assistance Fund to support the department's aviation				
22	(med-flight) operations.				
23	F. Included within this appropriation is <del>\$400,000</del> \$450,000 the first year and <del>\$400,000</del>				
24	\$450,000 the second year from the general fund, which shall be provided to the County of				
25	Chesterfield for use in funding the paramedics assigned to the Department of State Police				
26	for aviation (med-flight) operations, and for related med-flight expenses.				
27	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
28	such revenues may be used for air medical evacuation equipment improvements,				
29	information technology upgrades or for motor vehicle replacement.				
30	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year				
31	from the general fund to maintain increased traffic enforcement on Interstate 81. These				
32	funds shall be used to provide overtime payments for extended and additional work shifts				
33	so as to maintain the enhanced level of State Police patrols on this and other public				
34	highways in the Commonwealth.				
35	I.1. Included in the appropriation for this Item is sufficient funding to support, in addition				
36	to sworn positions, at least 43 non-sworn positions for monitoring persons required to				
37	comply with the requirements of the Sex Offender Registry. The department shall				
38	coordinate monitoring and verification activities related to registry requirements with				
39	other state and local law enforcement agencies that have responsibility for monitoring or				
40	supervising individuals who are also required to comply with the requirements of the Sex				
41	Offender Registry.				
42	2. The Secretary of Public Safety and Homeland Security, in conjunction with the				
43	Superintendent of State Police, shall report on the implementation of the monitoring of				
44	offenders required to comply with the Sex Offender Registry requirements. The report				
45	shall include at a minimum: (1) the number of verifications conducted; (2) the number of				
46	investigations of violations; (3) the status of coordination with other state and local law				
47	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an				
48	update of the sex offender registration and monitoring section in the department's current				
49	"Manpower Augmentation Study." This report shall be provided to the Governor and the				
50	Chairmen of the House Appropriations and Senate Finance Committees each year by				
51	January 1.				
52	J. Included within this appropriation is \$200,000 the first year and \$200,000 the second				
53	year from nongeneral funds to be used by the Department of State Police to record				
54	revenue related to overtime work performed by troopers at the end of a fiscal year and for				

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1	which reimbursement was not received by the department until the following fiscal year. The				
2	Department of Accounts shall establish a revenue code and fund detail for this revenue.				
3	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
4	from the general fund for the Department of State Police to enhance its capabilities in				
5	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
6	for recruiting minorities.				
7	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
8	from the Department of Aviation's special fund to support the aviation operations of the				
9	Department of State Police.				
10	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and \$1,450,000				
11	the second year from nongeneral funds shall be distributed to the department to expand the				
12	operations of the Northern Virginia Internet Crimes Against Children Task Force.				
13	2. Pursuant to paragraph H.2 of Item 395, the Northern Virginia Internet Crimes Against				
14	Children Task Force shall provide a report on the actual expenditures and performance results				
15	achieved each year. Copies of this report shall be provided each year to the Secretary of				
16	Public Safety and Homeland Security and the Chairmen of the House Appropriations and				
17	Senate Finance Committees by October 1.				
18	N. Out of the appropriation for this Item, \$1,543,733 the first year and \$3,406,365 the second				
19	year from the general fund is continued for the ongoing financing costs of purchasing four				
20	helicopters through the state's master equipment lease purchase program.				
21	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all local				
22	law enforcement agencies on the proper method to register and re-register persons required to				
23	be registered with the Sex Offender and Crimes Against Minors Registry. Should the				
24	Superintendent have reason to believe that any local law enforcement agency is not				
25	registering sex offenders as required by § 9.1-903, Code of Virginia, the Superintendent shall				
26	notify the local law enforcement agency, as well as the Executive Secretary of the				
27	Compensation Board and the Director of the Department of Criminal Justice Services.				
28	P. Included in this appropriation for this item is \$1,708,919 the first year and \$1,129,554 the				
29	second year from the general fund to establish the second Special Operations Division, which				
30	shall serve the Sixth Division. Positions from the Sixth Division that are transferred into the				
31	Special Operations Sixth Division shall be backfilled in the Sixth Division.				
32	Q. Included in this appropriation is \$103,470 each year from the general fund for the				
33	Department of State Police to hire an aviation mechanic for the Fourth Aviation Division in				
34	Abingdon.				
35	421.	Administrative and Support Services (39900).....		\$26,969,041	\$26,969,041
36		General Management and Direction (39901).....	\$6,532,462	\$6,532,462	
37		Accounting and Budgeting Services (39903).....	\$2,096,886	\$2,096,886	
38		Human Resources Services (39914).....	\$2,281,203	\$2,281,203	
39		Physical Plant Services (39915).....	\$5,562,343	\$5,562,343	
40		Procurement and Distribution Services (39918).....	\$2,892,679	\$2,892,679	
41		Training Academy (39929).....	\$6,908,465	\$6,908,465	
42		Cafeteria (39931).....	\$695,003	\$695,003	
43		Fund Sources: General.....	\$26,236,975	\$26,236,975	
44		Special.....	\$706,310	\$706,310	
45		Dedicated Special Revenue.....	\$25,756	\$25,756	
46		Authority: §§ 52-1 and 52-4, Code of Virginia.			
47		A. The Superintendent of State Police shall establish written procedures for the timely and			
48		accurate electronic reporting of crime data reported to the Department of State Police in			
49		accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the			
50		principal officer of the reporting organization to certify that the information provided is, to his			
51		knowledge and belief, a true and accurate report. Should the superintendent have reason to			
52		believe that any crime data is missing, incomplete or incorrect after audit of the data, the			

ITEM 421.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	superintendent shall notify the reporting organization, as well as the Chairman of the			
2	Compensation Board and the Director, Department of Criminal Justice Services. Upon			
3	receiving and verifying resubmitted data that corrects the report, the superintendent shall			
4	notify the Chairman of the Compensation Board and the Director, Department of Criminal			
5	Justice Services that the missing, incomplete or incorrect data has been satisfactorily			
6	submitted.			
7	B.1. The Department of State Police is authorized to charge other law enforcement			
8	agencies a fee for the use of the Virginia State Police Blackstone Training Facility related			
9	to training activities. The fee structure and subsequent changes must be reviewed and			
10	approved by the Secretary of Public Safety and Homeland Security. The Department shall			
11	deposit any moneys received from such fees into the Virginia State Police Blackstone			
12	Training Facility Fund.			
13	2. The State Comptroller shall continue the Virginia State Police Blackstone Training			
14	Facility Fund on the books of the Commonwealth. Interest earned on the moneys in the			
15	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,			
16	including interest thereon, at the end of the fiscal year shall not revert to the general fund			
17	but shall remain in the Fund. The Department of State Police shall utilize the revenue			
18	deposited in the Fund to (1) maintain and repair facilities at the Virginia State Police			
19	Blackstone Training Facility, and (2) acquire, maintain, repair or replace equipment at the			
20	Virginia State Police Blackstone Training Facility.			
21	422.	All revenue received from the sale of motor vehicles shall be reported separately from that		
22		received from the sale of other property of the department.		
23				
24				
	Total for Department of State Police.....			<b>\$373,755,462</b> <b>\$373,805,462</b>
25	General Fund Positions.....	2,626.00	<del>2,630.00</del> 2,645.00	
26				
27	Nongeneral Fund Positions.....	394.00	394.00	
28	Position Level.....	3,020.00	<del>3,024.00</del> 3,039.00	
29				
30	Fund Sources: General.....	\$306,356,704	\$306,674,863	
31		\$306,406,704	\$309,107,230	
32	Special.....	\$35,788,665	\$35,788,665	
33	Commonwealth Transportation.....	\$9,083,587	\$9,083,587	
34	Trust and Agency.....	\$20,000	\$20,000	
35	Dedicated Special Revenue.....	\$13,435,009	\$13,435,009	
36	Federal Trust.....	\$9,071,497	\$9,071,497	
37	<b>§ 1-119. VIRGINIA PAROLE BOARD (766)</b>			
38	423. Probation and Parole Determination (35200).....			\$1,787,462
39	Adult Probation and Parole Services (35201).....	\$1,787,462	\$1,787,462	\$1,787,462
40	Fund Sources: General.....	\$1,787,462	\$1,787,462	
41	Authority: Title 53.1, Chapter 4, Code of Virginia.			
42	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall			
43	annually consider for conditional release those inmates who meet the criteria for			
44	conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon			
45	any such review the Board may schedule the next review as many as three years			
46	thereafter. If any such inmate is also eligible for discretionary parole under the provisions			
47	of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that			
48	inmate for conditional geriatric release unless the inmate petitions the board for			
49	conditional geriatric release.			
50	Total for Virginia Parole Board.....			<b>\$1,787,462</b>
51	General Fund Positions.....	12.00	12.00	<b>\$1,787,462</b>

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Position Level.....	12.00	12.00		
2	Fund Sources: General.....	\$1,787,462	\$1,787,462		
3	TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
4	HOMELAND SECURITY.....			<b>\$3,138,811,641</b>	<b>\$3,177,187,297</b>
5				<b>\$3,148,333,443</b>	<b>\$3,215,669,887</b>
6	General Fund Positions.....	17,451.32	17,495.32		
7		17,579.32	17,650.32		
8	Nongeneral Fund Positions.....	2,493.18	2,537.18		
9		2,509.18	2,562.18		
10	Position Level.....	19,944.50	20,032.50		
11		20,088.50	20,212.50		
12	Fund Sources: General.....	\$2,013,576,807	\$2,018,234,233		
13		\$2,022,133,735	\$2,050,835,757		
14	Special.....	\$155,424,111	\$155,093,568		
15			\$158,150,072		
16	Commonwealth Transportation.....	\$10,296,096	\$10,296,096		
17	Enterprise.....	\$735,338,032	\$773,354,592		
18		\$736,302,906	\$775,962,654		
19	Trust and Agency.....	\$4,818,130	\$4,818,130		
20	Dedicated Special Revenue.....	\$36,472,895	\$32,813,901		
21	Federal Trust.....	\$182,885,570	\$182,576,777		
22			\$182,793,277		

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>OFFICE OF TECHNOLOGY</b>			
2	424.	Omitted.		
3	425.	Omitted.		
4	426.	Omitted.		
5	427.	Omitted.		
6	428.	Omitted.		
7	429.	Omitted.		
8	430.	Omitted.		
9	431.	Omitted.		
10	432.	Omitted.		
11	TOTAL FOR OFFICE OF TECHNOLOGY.....		<b>\$0</b>	<b>\$0</b>

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>OFFICE OF TRANSPORTATION</b>			
<b>2</b>	<b>§ 1-120. SECRETARY OF TRANSPORTATION (186)</b>			
<b>3</b>	433. Administrative and Support Services (79900).....		\$916,840	\$916,840
<b>4</b>	General Management and Direction (79901).....	\$916,840	\$916,840	
<b>5</b>	Fund Sources: Commonwealth Transportation.....	\$916,840	\$916,840	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
<b>7</b>	Virginia.			
<b>8</b>	A. The transportation policy goals enumerated in this act shall be implemented by the			
<b>9</b>	Secretary of Transportation, including the Secretary acting as Chairman of the			
<b>10</b>	Commonwealth Transportation Board.			
<b>11</b>	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
<b>12</b>	the first priority in budgeting, allocation, and spending. The highway share of the			
<b>13</b>	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
<b>14</b>	prior to its availability for new development, acquisition, and construction.			
<b>15</b>	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
<b>16</b>	transportation system that promotes economic development and all modes of transportation,			
<b>17</b>	intermodal connectivity, environmental quality, accessibility for people and freight, and			
<b>18</b>	transportation safety. The planning, development, construction, and operations of Virginia's			
<b>19</b>	transportation facilities will reflect this goal.			
<b>20</b>	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
<b>21</b>	planned spending of such revenues by agency and by program.			
<b>22</b>	B. The maximization of all federal transportation funds available to the Commonwealth shall			
<b>23</b>	be paramount in the budgetary, spending, and allocation processes.			
<b>24</b>	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
<b>25</b>	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
<b>26</b>	federal transportation funds are allocated and utilized for the maximum benefit of the			
<b>27</b>	Commonwealth, whether such actions or funds or both are authorized under P.L. 114-94 of			
<b>28</b>	the 114th Congress, or any successor or related federal transportation legislation, or			
<b>29</b>	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
<b>30</b>	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
<b>31</b>	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
<b>32</b>	guidance to use federal funds in a manner consistent with the Code of Virginia. However,			
<b>33</b>	neither the Secretary <i>nor</i> an agency in the transportation secretariat may materially delay a			
<b>34</b>	project selected pursuant to § 33.2-214.1, Code of Virginia, under the authority in this			
<b>35</b>	paragraph.			
<b>36</b>	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
<b>37</b>	which obligation authority is expected to be available under federal law shall be in accordance			
<b>38</b>	with such laws and in support of the transportation policy goals enumerated in section A. of			
<b>39</b>	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
<b>40</b>	required match for federal highway funds to ensure their appropriate and timely obligation			
<b>41</b>	and expenditure within the fiscal constraints of state transportation revenues and in support of			
<b>42</b>	the efforts addressed in B.1. By June 1 of each year, the secretary, as Chairman of the Board,			
<b>43</b>	shall report to the Governor and General Assembly on the allocation of such federal			
<b>44</b>	transportation funds and the actions taken to provide the required match.			
<b>45</b>	3. The board shall only make allocations providing the required match for federal Regional			
<b>46</b>	Surface Transportation Block Grant Program funds to those Metropolitan Planning			
<b>47</b>	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of			
<b>48</b>	Intermodal Planning and Investment, have developed regional transportation and land use			
<b>49</b>	performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and			
<b>50</b>	have been approved by the board.			

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	4. Projects funded, in whole or part, from federal funds referred to as congestion			
2	mitigation and air quality improvement, shall be selected as directed by the board. Such			
3	funds shall be federally obligated within 12 months of their allocation by the board and			
4	expended within 36 months of such obligation. If the requirements included in this			
5	paragraph are not met by such agency or recipient, then the board shall use such federal			
6	funds for any other project eligible under 23 USC 149.			
7	5. Funds apportioned under federal law for the Surface Transportation Block Grant			
8	Program shall be distributed and administered in accordance with federal requirements,			
9	including the 22 percent of the non-suballocated portion that is required to be allocated for			
10	public transportation purposes. The prioritization process developed under § 33.2-214.1,			
11	Code of Virginia, shall not apply to the 22 percent share of the non-suballocated portion			
12	allocated for public transportation purposes.			
13	6. Funds made available to the Metropolitan Planning Organizations known as the			
14	Regional Surface Transportation Block Grant Program for urbanized areas greater than			
15	200,000 shall be federally obligated within 12 months of their allocation by the board and			
16	expended within 36 months of such obligation. If the requirements included in this			
17	paragraph are not met by the recipient, then the board may rescind the required match for			
18	such federal funds.			
19	7. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
20	Transportation Alternatives projects are to be provided by the project sponsor of the			
21	federal-aid funding.			
22	8. Federal transportation funds as well as the required state matching funds may be			
23	allocated by the Commonwealth Transportation Board for transit purposes under the same			
24	rules and conditions authorized by federal law in a manner consistent with the Code of			
25	Virginia. The Commonwealth Transportation Board, in consultation with the appropriate			
26	local and regional entities, may allocate state revenues to local and regional public transit			
27	operators, for operating and/or capital purposes.			
28	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
29	with Clean Air Act rules regarding conformity and as a result federal and/or state			
30	allocations, apportionments or obligations cannot be used to fund or support transportation			
31	projects or programs in that area, such funds may be used to finance demand management,			
32	conformity, and congestion mitigation projects to the extent allowed by federal law. Any			
33	remaining amount of such allocations, apportionments, or obligations shall be set aside to			
34	the extent possible under law for use in that regional area.			
35	10. Appropriations in this act related to federal revenues outlined in this section may be			
36	adjusted by the Director, Department of Planning and Budget, upon request from the			
37	Secretary of Transportation, as needed to utilize and allocate additional federal funds that			
38	may become available.			
39	11. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of			
40	Title 33.2 shall be programmed to eligible projects selected and funded through the High			
41	Priority Projects Program pursuant § 33.2-370 or the Construction District Grant Program			
42	pursuant to §33.2-371. In any year such bond proceeds are allocated to one or both of the			
43	programs, the secretary shall take all necessary action to ensure that each program is			
44	provided with the same overall amount of monies though the mix of bond proceeds, state			
45	revenues, and federal revenues provided to each program may vary as deemed appropriate			
46	by the secretary.			
47	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
48	balance and/or cash reserve in the Highway Maintenance and Operating Fund.			
49	D.1. The Office of Intermodal Planning and Investment shall recommend to the			
50	Commonwealth Transportation Board all allocations of funds made available in			
51	subsections A. and B. of Item 449. The planning and evaluation may be conducted or			
52	managed by the Department of Transportation, Department of Rail and Public			
53	Transportation, or another qualified entity selected and/or approved by the			
54	Commonwealth Transportation Board.			

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. The office shall be responsible for implementing the statewide prioritization process				
2	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.				
3	3. The office shall work directly with affected Metropolitan Planning Organizations to				
4	develop and implement quantifiable and achievable goals relating to congestion reduction and				
5	safety, transit and HOV usage, job/housing ratios, job and housing access to transit and				
6	pedestrian facilities, air quality, and/or per-capital vehicle miles traveled pursuant to Chapters				
7	670 and 690 of the 2009 Acts of Assembly.				
8	4. For allocation of funds under Paragraph 1, the office may give a higher priority for				
9	planning grants to (i) regional organizations to analyze various land development scenarios				
10	for their long range transportation plans, (ii) local governments to revise their comprehensive				
11	plans and other applicable local ordinances to designate urban development areas pursuant to				
12	Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act,				
13	and (iii) local governments, regional organizations, transit agencies and other appropriate				
14	entities to develop plans for transit oriented development and the expansion of transit service.				
15	Such analyses, plans, and ordinances shall be shared with the regional planning district				
16	commission or metropolitan planning organization and the Commonwealth Transportation				
17	Board.				
18	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
19	and/or endorse applications submitted by private entities <i>or political subdivision of the</i>				
20	<i>Commonwealth</i> to obtain federal credit assistance for one or more qualifying transportation				
21	infrastructure projects or facilities to be developed pursuant to the Public-Private				
22	Transportation Act of 1995, as amended. Any such application, agreement and/or				
23	endorsement shall not financially obligate the Commonwealth or be construed to implicate the				
24	credit of the Commonwealth as security for any such federal credit assistance.				
25	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise				
26	apply for, and execute, an agreement to obtain financing using a federal credit instrument for				
27	project financings otherwise authorized by this Act or other Acts of Assembly.				
28	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall				
29	only be used to supplement, not supplant, any local funds provided for transportation				
30	programs within the localities authorized to impose the fees under the provisions of § 58.1-				
31	3221.3, Code of Virginia.				
32	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
33	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
34	Virginia Transportation Capital Projects Revenue Bonds which were authorized in <del>the</del> a prior				
35	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
36	2007 General Assembly Session.				
37	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
38	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
39	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
40	I. In programming funds for the reconstruction and rehabilitation of structurally deficient				
41	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation				
42	Board shall consider both state and locally-owned bridges.				
43	J. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and				
44	Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to				
45	transportation-related funds have been appropriated in conformity with the requirements of				
46	those respective chapters.				
47	Total for Secretary of Transportation.....			\$916,840	\$916,840
48	Nongeneral Fund Positions.....	6.00	6.00		
49	Position Level.....	6.00	6.00		
50	Fund Sources: Commonwealth Transportation.....	\$916,840	\$916,840		

ITEM 434.		Item Details(\$)		Appropriations(\$)			
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020		
1	434.	Space Flight Support Services (60800).....			\$15,800,000	\$15,800,000	
2		Maintenance and Operation of Space Flight					
3		Facilities (60801).....	\$15,800,000	\$15,800,000			
4		Fund Sources: Commonwealth Transportation.....	\$15,800,000	\$15,800,000			
5		Authority: Title 2.2, Chapter 22, Code of Virginia.					
6		Pursuant to the provisions of Chapters 779 and 817, 2012 Session of the General					
7		Assembly, \$15,800,000 in the first year and \$15,800,000 in the second year shall be					
8		transferred to the Commonwealth Space Flight Fund as set forth in § 33.2-1526 to support					
9		the maintenance and operations of the Virginia Commercial Space Flight Authority.					
10		Total for Virginia Commercial Space Flight					
11		Authority.....			\$15,800,000	\$15,800,000	
12		Fund Sources: Commonwealth Transportation.....	\$15,800,000	\$15,800,000			
13		<b>§ 1-122. DEPARTMENT OF AVIATION (841)</b>					
14	435.	Financial Assistance for Airports (65400).....			\$28,351,475	\$28,351,475	
15		Financial Assistance for Airport Maintenance					
16		(65401).....	\$1,000,000	\$1,000,000			
17		Financial Assistance for Airport Development					
18		(65404).....	\$25,976,475	\$25,976,475			
19		Financial Assistance for Aviation Promotion					
20		(65405).....	\$1,375,000	\$1,375,000			
21		Fund Sources: Commonwealth Transportation.....	\$28,351,475	\$28,351,475			
22		Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.					
23		A. It is the intent of the General Assembly that the Department of Aviation match federal					
24		funds for Airport Assistance to the maximum extent possible. In furtherance of this					
25		maximization, the Commonwealth Transportation Board may request funding from the					
26		Commonwealth Airport Fund for surface transportation projects that provide airport					
27		access. The Aviation Board shall consider such requests and provide funding as it so					
28		approves. However, the legislative intent expressed herein shall not be construed to					
29		prohibit the Virginia Aviation Board from allocating funds for promotional activities in					
30		the event that federal matching funds are unavailable.					
31		B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the					
32		second year from Aviation Special Funds to support a partnership between industry,					
33		academia, and Virginia Small Aircraft Transportation System. The project shall target					
34		research efforts to promote safety and greater access for rural airports.					
35		C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and					
36		\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505,					
37		Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.					
38		D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the					
39		second year shall be paid to the Washington Airports Task Force.					
40		E.1. By November 1 of each year, the Virginia Aviation Board shall report to the					
41		Governor and the General Assembly on the use of Commercial Airport Fund revenues					
42		allocated the previous fiscal year. The report shall include at a minimum the following: (i)					
43		the use of entitlement funds allocated by each air carrier airport, including the amount of					
44		funds that are unobligated; (ii) the award and use of discretionary funds allocated for air					
45		carrier and reliever airports by every such airport; and (iii) the award and use of					
46		discretionary funds allocated for general aviation airports by every such airport. Such					
47		report shall also include the status of ongoing projects funded in whole or in part by the					
48		Commonwealth Airport Fund pursuant to subdivision A 3 of § 58.1-638.					
49		2. The Board shall have the right to withhold entitlement funds allocated pursuant to					
50		subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not					
51		approved by the Board or the airport uses the funds in a manner that is inconsistent with					

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the approved plan.				
2	F. It is the intent of the General Assembly that state moneys allocated pursuant to subdivision				
3	A 3 of § 58.1-638 shall not be used for (i) operating costs unless otherwise approved by the				
4	Virginia Aviation Board, or (ii) purposes related to supporting the operation of an airline,				
5	either directly or indirectly, through grants, credit enhancements, or other related means.				
6	436. Air Transportation System Planning, Regulation,				
7	Communication and Education (65500).....			\$2,931,818	<del>\$2,931,818</del>
8					\$2,991,764
9	Aviation Licensing and Regulation (65501).....	\$116,484	<del>\$116,484</del>		
10			\$176,430		
11	Aviation Communication and Education (65502).....	\$882,536	\$882,536		
12	General Aviation Personnel Development (65503).....	\$26,400	\$26,400		
13	Air Transportation Planning and Development				
14	(65504).....	\$1,906,398	\$1,906,398		
15	Fund Sources: Commonwealth Transportation.....	\$2,431,818	<del>\$2,431,818</del>		
16			\$2,491,764		
17	Federal Trust.....	\$500,000	\$500,000		
18	Authority: Title 5.1, Chapter 1, Code of Virginia.				
19	437. State Aircraft Flight Operations (65600).....			\$2,257,381	\$2,257,381
20	State Aircraft Operations and Maintenance (65602)....	\$2,257,381	\$2,257,381		
21	Fund Sources: General.....	\$30,246	\$30,246		
22	Commonwealth Transportation.....	\$2,227,135	\$2,227,135		
23	Authority: Title 5.1, Chapter 1, Code of Virginia.				
24	438. Administrative and Support Services (69900).....			\$2,331,319	\$2,331,319
25	General Management and Direction (69901).....	\$2,331,319	\$2,331,319		
26	Fund Sources: Commonwealth Transportation.....	\$2,331,319	\$2,331,319		
27	Authority: Title 5.1, Chapter 1, Code of Virginia.				
28	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft				
29	acquisition and use that shall include a requirement for state agencies to develop written				
30	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft				
31	needs of state agencies and determine the most efficient and effective method of organizing				
32	and managing the Commonwealth's aircraft operations. The Director shall implement the				
33	aircraft management system he determines to be most suitable and revise it periodically as the				
34	need arises.				
35	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess				
36	of the current biennium appropriation for aviation financial assistance programs supported by				
37	the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover				
38	projected costs in each year and 2) sufficient revenues are projected to meet all cash				
39	obligations for new obligations as well as all other commitments and appropriations approved				
40	by the General Assembly in the biennial budget.				
41	Total for Department of Aviation.....			\$35,871,993	<del>\$35,871,993</del>
42					\$35,931,939
43	Nongeneral Fund Positions.....	34.00	<del>34.00</del>		
44			37.00		
45	Position Level.....	34.00	<del>34.00</del>		
46			37.00		
47	Fund Sources: General.....	\$30,246	\$30,246		
48	Commonwealth Transportation.....	\$35,341,747	<del>\$35,341,747</del>		
49			\$35,401,693		
50	Federal Trust.....	\$500,000	\$500,000		

ITEM 438.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	439.	Ground Transportation Regulation (60100).....			\$214,197,223	\$211,657,741
2					\$214,215,235	\$211,832,588
3		Customer Service Centers Operations (60101).....	\$148,942,473	\$153,523,491		
4				\$153,389,781		
5		Ground Transportation Regulation and				
6		Enforcement (60103).....	\$44,194,258	\$44,194,258		
7				\$44,327,968		
8		Motor Carrier Regulation Services (60105).....	\$21,060,492	\$13,939,992		
9			\$21,078,504	\$14,114,839		
10		Fund Sources: Commonwealth Transportation.....	\$206,750,623	\$204,211,141		
11			\$206,768,635	\$204,385,988		
12		Trust and Agency.....	\$5,446,600	\$5,446,600		
13		Federal Trust.....	\$2,000,000	\$2,000,000		
14		Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ <a href="#">18.2-266</a> through				
15		<a href="#">18.2-272</a> ; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United				
16		States Code.				
17		A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where				
18		feasible and cost efficient, contracts with private/public partnerships with commercial				
19		operations, to provide for simplification and streamlining of service to citizens through				
20		electronic means. Provided, however, that such commercial operations shall not be				
21		entitled to compensation as established under § <a href="#">46.2-205</a> , Code of Virginia, but rather at				
22		rates limited to those established by the commissioner.				
23		B. The Department of Motor Vehicles shall work to increase the use of alternative service				
24		delivery methods, which may include offering discounts on certain transactions conducted				
25		online, as determined by the department. As part of its effort to shift customers to internet				
26		usage where applicable, the department shall not charge its customers for the use of credit				
27		cards for internet or other types of transactions; however, this restriction shall not apply				
28		with respect to any credit or debit card transactions the department conducts on behalf of				
29		another agency, provided (i) the other agency is authorized to charge customers for the use				
30		of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by				
31		the card issuer are charged to the department.				
32		C. In order to provide citizens of the Commonwealth greater access to the Department of				
33		Motor Vehicles, the agency is authorized to enter into an agreement with any local				
34		constitutional officer or combination of officers to act as a license agent for the				
35		department, with the consent of the chief administrative officer of the constitutional				
36		officer's county or city, and to negotiate a separate compensation schedule for such office				
37		other than the schedule set out in § <a href="#">46.2-205</a> , Code of Virginia. Notwithstanding any other				
38		provision of law, any compensation due to a constitutional officer serving as a license				
39		agent shall be remitted by the department to the officer's county or city on a monthly basis,				
40		and not less than 80 percent of the sums so remitted shall be appropriated by such county				
41		or city to the office of the constitutional officer to compensate such officer for the				
42		additional work involved with processing transactions for the department. Funds				
43		appropriated to the constitutional office for such work shall not be used to supplant				
44		existing local funding for such office, nor to reduce the local share of the Compensation				
45		Board-approved budget for such office below the level established pursuant to general				
46		law.				
47		D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
48		collections for the first \$500,000 and 5.0 percent of all gross collections in excess of				
49		\$500,000 made by the entity during each fiscal year on such state taxes and fees in place				
50		as a matter of law. The commissioner shall supply the agents with all necessary agency				
51		forms to provide services to the public, and shall cause to be paid all freight and postage,				
52		but shall not be responsible for any extra clerk hire or other business-related expenses or				
53		business equipment expenses occasioned by their duties.				
54		E. Out of the amounts identified in this Item, an amount estimated at <del>\$332,789,350,801</del> the				
55		first year and <del>\$332,789,350,801</del> the second year from the Commonwealth Transportation				
56		Fund shall be paid to the Washington Metropolitan Area Transit Commission.				

ITEM 439.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	F.1. Notwithstanding any other provision of law, the department shall assess a minimum fee			
2	of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the			
3	expenses of the department.			
4	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on			
5	all registration renewal transactions that occur after the expiration date. The late fee shall not			
6	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late			
7	renewal fee the department shall provide a ten day grace period for transactions conducted by			
8	mail to allow for administrative processing. This grace period shall not apply to registration			
9	renewals for vehicles registered under the International Registration Plan. The revenue			
10	generated from this fee shall be set aside to meet the expenses of the department.			
11	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum			
12	fee for original driver's licenses and replacements. The revenue generated from this fee shall			
13	be set aside to meet the expenses of the department.			
14	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing			
15	capital leases due to expire during the current biennium for existing customer service centers.			
16	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional			
17	sales tax on fuel in certain transportation districts to recover the direct cost of administration			
18	incurred by the department in implementing and collecting this tax as provided by § 58.1-			
19	2295, Code of Virginia.			
20	I. The Commissioner of the Department of Motor Vehicles, in consultation with the			
21	Commissioner of Highways, shall take such steps as may be necessary to expand access to the			
22	E-ZPass program through its customer service channels using such locations and methods as			
23	are practicable.			
24	J. The Department of Motor Vehicles is hereby granted approval to distribute the transactional			
25	charges of the Cardinal accounting system to state agencies, when the transactions involve			
26	funds passed through the department to the benefiting agency. This paragraph shall not			
27	pertain to Direct Aid to Public Education.			
28	K. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its			
29	indirect cost allocation charge to another state agency when the charge is related to revenue			
30	collected and transferred by the department to the state agency. Such transfers shall be based			
31	on the agency's proportionate share of the department's total transactions in the immediately			
32	preceding fiscal year. The Department shall annually submit to the Department of Planning			
33	and Budget a summary of the transfer amounts and the transaction volumes used to allocate			
34	the internal cost amounts.			
35	L. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall not			
36	be required to refund a proration of the total cost of a motor vehicle registration when less			
37	than six months remain in the registration period. Any resulting savings shall be retained and			
38	used to meet the expenses of the Department.			
39	M. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall			
40	not be required to include organ donation brochures with every driver's license renewal notice			
41	or application mailed to licensed drivers.			
42	N. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant to			
43	subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior			
44	resolution, whether that resolution is by settlement or conviction, for offenses under § 46.2-			
45	819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for such			
46	refusal, the toll operator has offered the individual a settlement of no more than \$2,200.			
47	O.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$10,500,000 is provided to the			
48	Department of Motor Vehicles as a temporary cash flow advance. The Department shall			
49	transfer such related funds to its special fund. Funds received from the line of credit shall be			
50	used to support operational costs related to the implementation and issuance of REAL ID			
51	compliant credentials. The Department is authorized to impose a \$10 surcharge on all first			
52	issuances of REAL ID compliant credentials that are acceptable for federal purposes. The			
53	surcharge shall be used to reimburse the line of credit. The request for the line of credit shall			
54	be prepared in the formats as approved by the Secretary of Finance and Secretary of			

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Transportation.				
2	2. At least 10 days prior to any draw downs from this line of credit, the Secretaries of				
3	Finance and Transportation shall report to the Chairmen of the House Appropriations and				
4	Senate Finance Committees the following: (i) the amount of any proposed draw down, (ii)				
5	the incremental and cumulative costs associated with system modifications and				
6	equipment, (iii) the incremental and cumulative number of full-time equivalent positions				
7	and part-time positions filled to support the implementation of the federal REAL ID Act,				
8	and (iv) the intended usage of any new draw downs. Subsequent to October 1, 2018, the				
9	department shall report on a quarterly basis to the Chairmen of the House Appropriations				
10	and Senate Finance Committees on the number of REAL ID compliant credentials that				
11	have been issued and any changes in average wait times at DMV offices that have resulted				
12	from the increased workload. The first report shall be submitted by January 1, 2019 for the				
13	period October 1, 2018 through December 31, 2018, and additional reports shall be				
14	submitted every three months thereafter.				
15	P. The Commissioner of the Department of Motor Vehicles, in consultation with				
16	applicable stakeholder groups, shall report on the feasibility and advisability of				
17	outsourcing driver license road tests for adults. Such report shall be submitted to the				
18	Chairmen of the House and Senate Transportation Committees no later than November 15,				
19	2018.				
20	440. Ground Transportation System Safety Services				
21	(60500).....			\$7,334,034	<del>\$7,334,034</del>
22					\$7,177,199
23	Highway Safety Services (60508).....	\$7,334,034	<del>\$7,334,034</del>		
24			\$7,177,199		
25	Fund Sources: Commonwealth Transportation.....	\$5,601,710	<del>\$5,601,710</del>		
26			\$5,444,875		
27	Federal Trust.....	\$1,732,324	\$1,732,324		
28	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States				
29	Code.				
30	441. Administrative and Support Services (69900).....			\$74,562,219	\$74,562,219
31	General Management and Direction (69901).....	\$30,884,836	\$30,884,836		
32	Information Technology Services (69902).....	\$38,505,554	\$38,505,554		
33	Facilities and Grounds Management Services				
34	(69915).....	\$5,171,829	\$5,171,829		
35	Fund Sources: Commonwealth Transportation.....	\$72,325,219	\$72,325,219		
36	Federal Trust.....	\$2,237,000	\$2,237,000		
37	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and				
38	24, Code of Virginia.				
39	The Department of Transportation shall reimburse the Department of Motor Vehicles for				
40	the operating costs of the Fuels Tax Evasion Program.				
41	Total for Department of Motor Vehicles.....			<del>\$296,093,476</del>	<del>\$293,553,994</del>
42				\$296,111,488	\$293,572,006
43	Nongeneral Fund Positions.....	2,080.00	2,080.00		
44	Position Level.....	2,080.00	2,080.00		
45	Fund Sources: Commonwealth Transportation.....	<del>\$284,677,552</del>	<del>\$282,138,070</del>		
46		\$284,695,564	\$282,156,082		
47	Trust and Agency.....	\$5,446,600	\$5,446,600		
48	Federal Trust.....	\$5,969,324	\$5,969,324		
49	<b>Department of Motor Vehicles Transfer Payments (530)</b>				
50	442. Ground Transportation System Safety Services				
51	(60500).....			\$26,255,029	\$26,255,029

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Financial Assistance for Transportation Safety				
2	(60507).....	\$26,255,029	\$26,255,029		
3	Fund Sources: Federal Trust.....	\$26,255,029	\$26,255,029		
4	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.				
5	443. Financial Assistance to Localities - General (72800)...			\$85,691,500	\$85,691,500
6	Financial Assistance to Localities - Mobile Home				
7	Tax (72803).....	\$5,500,000	\$5,500,000		
8	Financial Assistance to Localities for the Disposal of				
9	Abandoned Vehicles (72814).....	\$391,500	\$391,500		
10	Distribution of Sales Tax on Fuel in Certain				
11	Transportation Districts (72815).....	\$79,800,000	\$79,800,000		
12	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
13	Trust and Agency.....	\$5,500,000	\$5,500,000		
14	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
15	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of				
16	Virginia.				
17	A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales				
18	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall				
19	be returned to the respective commissions in amounts equivalent to the shares collected in the				
20	respective member jurisdictions. The amounts generated from the sales tax on fuel in certain				
21	transportation districts in this item are estimated at \$61,200,000 to the Northern Virginia				
22	Transportation Commission, \$40,800,000 to the Potomac and Rappahannock Transportation				
23	Commission, and \$49,500,000 to the Hampton Roads Transportation Accountability				
24	Commission in the first year and \$62,000,000 to the Northern Virginia Transportation				
25	Commission, \$41,400,000 to the Potomac and Rappahannock Transportation Commission,				
26	and \$50,300,000 to the Hampton Roads Transportation Accountability Commission in the				
27	second year. These estimates are listed for informational purposes only.				
28	B. Notwithstanding any other provision of law, the Commissioner may divulge tax				
29	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive				
30	director or designee of the Northern Virginia Transportation Commission, the Potomac and				
31	Rappahannock Transportation Commission, and the Hampton Roads Transportation				
32	Accountability Commission for their confidential use of such tax information as may be				
33	necessary to facilitate the collection of the taxes collected in the respective member				
34	jurisdictions. Any person to whom tax information is divulged pursuant to this section shall be				
35	subject to the prohibitions and penalties prescribed in § 58.1-3, Code of Virginia, as though				
36	that person were a tax official as defined in that section.				
37	Total for Department of Motor Vehicles Transfer				
38	Payments.....			\$111,946,529	\$111,946,529
39	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
40	Trust and Agency.....	\$5,500,000	\$5,500,000		
41	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
42	Federal Trust.....	\$26,255,029	\$26,255,029		
43	Grand Total for Department of Motor Vehicles.....			\$408,040,005	\$405,500,523
44				\$408,058,017	\$405,518,535
45	Nongeneral Fund Positions.....	2,080.00	2,080.00		
46	Position Level.....	2,080.00	2,080.00		
47	Fund Sources: Commonwealth Transportation.....	\$285,069,052	\$282,529,570		
48		\$285,087,064	\$282,547,582		
49	Trust and Agency.....	\$10,946,600	\$10,946,600		
50	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
51	Federal Trust.....	\$32,224,353	\$32,224,353		

52 § 1-124. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)

ITEM 443.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1 444.	Ground Transportation Planning and Research			
2	(60200).....		\$3,347,198	\$3,347,198
3	Rail and Public Transportation Planning,			
4	Regulation, and Safety (60203).....		\$3,347,198	\$3,347,198
5	Fund Sources: Commonwealth Transportation.....		\$3,347,198	\$3,347,198
6	Authority: Titles 33.2 and 58.1, Code of Virginia.			
7 445.	Financial Assistance for Public Transportation			
8	(60900).....		\$443,248,455	\$443,248,455
9	Public Transportation Programs (60901).....		\$420,042,153	\$420,042,153
10	Congestion Management Programs (60902).....		\$13,344,000	\$13,344,000
11	Human Service Transportation Programs (60903)....		\$9,862,302	\$9,862,302
12	Fund Sources: Special.....		\$1,139,844	\$1,139,844
13	Commonwealth Transportation.....		\$442,108,611	\$442,108,611
14	Authority: Titles 33.2 and 58.1, Code of Virginia.			
15	A.1. Except as provided in Item 447, the Commonwealth Transportation Board shall			
16	allocate all monies in the Commonwealth Mass Transit Fund, as provided herein and in §			
17	33.2-1526.1, Code of Virginia. The total appropriation for the Commonwealth Mass			
18	Transit Fund is estimated to be \$296,028,000 the first year and \$296,079,000 the second			
19	year from the Transportation Trust Fund. From these funds, the following estimated			
20	allocations shall be made:			
21	a. \$90,932,000 the first year and \$90,948,000 the second year to statewide Operating			
22	Assistance as provided in § 33.2-1526.1.C.1., Code of Virginia.			
23	b. \$36,666,000 the first year and \$36,672,000 the second year from the Commonwealth			
24	Mass Transit Fund to statewide Capital Assistance.			
25	c. \$156,930,000 the first year and \$156,958,000 the second year from the Commonwealth			
26	Mass Transit Fund to the Northern Virginia Transportation Commission to support the			
27	operating and capital costs of the Washington Metropolitan Area Transit Authority.			
28	d. Notwithstanding the provisions of paragraph A.1.a, A.1.b, and A.1.c of this item, prior			
29	to the annual adoption of the Six-Year Improvement Program, the Commonwealth			
30	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to			
31	implement the transit and transportation demand management improvements identified for			
32	the I-95 corridor. Such costs shall include only direct transit capital and operating costs as			
33	well as transportation demand management activities. Costs associated with additional			
34	park and ride lots required to be funded by the Commonwealth under the provisions of the			
35	Comprehensive Agreement for the Interstate 95 High Occupancy Toll Lanes project shall			
36	be borne by the Department of Transportation as set out in Item 450 of this act.			
37	2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from			
38	the Commonwealth Mass Transit Trust Fund. These allocations are designated for			
39	“paratransit” capital projects and enhanced transportation services for the elderly and			
40	disabled.			
41	3. Included in this item is an amount estimated at \$1,200,000 the first year and \$1,200,000			
42	the second year from the Commonwealth Mass Transit Trust Fund. These allocations are			
43	designated for federally mandated state safety oversight of fixed rail guideway transit			
44	agencies located in the Commonwealth.			
45	4. a. From the amounts appropriated in this item from the Commonwealth Mass Transit			
46	Fund, \$8,800,000 the first year and \$8,801,000 the second year is the estimated allocation			
47	to statewide Special Programs as provided in § 33.2-1526.1, Code of Virginia.			
48	b. From the amounts provided for Special Programs, the Commonwealth Transportation			
49	Board shall operate a program entitled the Transportation Efficiency Improvement Fund			
50	(TEIF). The purpose of the TEIF program is to reduce traffic congestion by supporting			
51	transportation demand management programs and projects designed to reduce the			

ITEM 445.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	movement of passengers and freight on Virginia's highway system.			
2	5. The amount allocated for public transportation purposes according to Item 433 B. 5. is an			
3	amount estimated at \$25,583,000 the first year and \$25,583,000 the second year from federal			
4	sources for the Surface Transportation Block Grant (STBG) program.			
5	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are			
6	to be provided to Metro from payments authorized and allocated in this program and pursuant			
7	to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding any other provision of			
8	law, funds allocated to Metro under this program may be disbursed by the Department of Rail			
9	and Public Transportation directly to Metro or to any other transportation entity that has an			
10	agreement to provide funding to Metro as deemed appropriate by the Department. In			
11	appointing the Virginia members of the board of directors of the Washington Metropolitan			
12	Area Transit Authority (WMATA), the Northern Virginia Transportation Commission shall			
13	include the Secretary of Transportation or his designee as a principal member on the			
14	WMATA board of directors.			
15	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public			
16	Transportation shall be used only for public transportation purposes as defined by the Federal			
17	Transit Administration or outlined in § 58.1-638 A.4. or in § 33.2-156.1, Code of Virginia.			
18	D. It is the intent of the General Assembly that no transit operating assistance funding, as			
19	provided in A.1.a. of this item, be used to support any new transit system or route at a level			
20	higher than such project would be eligible for under the allocation formula set out in § 33.2-			
21	1526.1 C. 1., Code of Virginia, beyond the first two years of its operation.			
22	E. The Director, Department of Planning and Budget, is hereby authorized, upon request by			
23	the Secretary of Transportation, to transfer an amount not to exceed \$6,214,575 in the first			
24	year and \$6,214,575 in the second year from the amounts appropriated in Item 450 of this act			
25	to the Department of Rail and Public Transportation. Such transfers shall be considered loans,			
26	and are intended to hold harmless transit agencies that operate in the Commonwealth that			
27	receive urbanized transit funds pursuant to 49 U.S.C 5307 whose funds have been withheld by			
28	the Federal Transit Administration until the certification of the Metro Safety Commission by			
29	the Federal Transit Administration. The Department may disburse, subject to appropriate			
30	repayment terms, such funds to affected transit agencies in an amount not to exceed the funds			
31	withheld by the Federal Transit Administration. To the extent repayment is not made as			
32	required by the agreement between the Department and an affected transit agency, the			
33	Department is directed to withhold the payment amount due from funds provided to such			
34	transit agency pursuant to §58.1-638 A. 4. b. 1. of the Code of Virginia in order to return such			
35	amounts to the Department of Transportation. However, no funds from such loan shall be			
36	disbursed to any transit agency until such agency has expended all funds available for their			
37	use from federal fiscal year 2016. The specific terms and structure of any loan shall be			
38	approved by the Secretary of Transportation, upon consultation with the Chairmen of the			
39	House Appropriations and Senate Finance Committees, or their designees.			
40	F.1. The Department of Rail and Public Transportation, in conjunction with the Department of			
41	Treasury and the Department of General Services shall investigate options to develop a			
42	program for the financing of statewide transit capital needs using the Master Equipment			
43	Leasing Program currently operated through the Department of the Treasury as a model to			
44	facilitate group purchases of mass transit equipment. The goal of the program would be			
45	twofold: (i) to achieve cost savings through bulk purchases and (ii) to establish a revolving			
46	fund to meet transit capital replacement needs that does not rely on the use of longer-term			
47	debt for items with a limited life cycle.			
48	2. As part of this effort, the department shall convene a work group that includes			
49	representatives from the Northern Virginia, Rappahannock and Potomac, and Hampton Roads			
50	Transportation District Commissions, at least one transit property that is not a member of a			
51	Transportation District Commission, the Virginia Municipal League and the Virginia			
52	Association of Counties. The work group shall utilize the Report of the Transit Capital			
53	Revenue Advisory Board findings relating to state of good repair needs to develop and			
54	estimate of the amount of transit capital funding needed annually and shall also identify			
55	potential sources within the Transportation Trust Fund that could be used to provide lease			
56	payments for the program.			

ITEM 445.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	3. The Director of the Department of Rail and Public Transportation shall submit a report				
2	on the proposed program, including legal requirements, terms, rates and operational				
3	structure to the Governor, the Chairman of the House Appropriations Committee and the				
4	Senate Finance Committee by November 1, 2018.				
5	446. Financial Assistance for Rail Programs (61000).....			\$127,488,369	\$127,488,369
6	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
7	Rail Preservation Programs (61002).....	\$14,583,520	\$14,583,520		
8	Passenger and Freight Rail Financial Assistance				
9	Programs (61003).....	\$109,904,849	\$109,904,849		
10	Fund Sources: Special.....	\$1,000,000	\$1,000,000		
11	Commonwealth Transportation.....	\$126,488,369	\$126,488,369		
12	Authority: Title 33.2, Code of Virginia.				
13	A. 1. Except as provided in Item 447, the Commonwealth Transportation Board shall				
14	operate the Shortline Railway Preservation and Development program in accordance with				
15	§ 33.2-1602, Code of Virginia. As determined by the board, funds apportioned pursuant to				
16	§ 33.2-1530, Code of Virginia, shall be appropriated to the Shortline Railway Preservation				
17	and Development Program. Total funding appropriated to the Shortline Railway				
18	Preservation and Development Program from this source shall not exceed \$4,000,000 the				
19	first year and \$4,000,000 the second year.				
20	2. The board may allocate up to 20 percent of the annual revenue of the Rail Enhancement				
21	Fund established through § 33.2-1601, Code of Virginia, to the Shortline Railway				
22	Preservation and Development Fund. Should funds established in § 33.2-1601, Code of				
23	Virginia, be allocated for the purposes outlined in § 33.2-1602, Code of Virginia, the				
24	Director of the Department of Rail and Public Transportation shall administer and expend				
25	the funds subject to the approval of the board and according to the authority outlined in §				
26	33.2-1602; the requirements of § 33.2-1601 shall not apply.				
27	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access				
28	Program in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds				
29	pursuant to § 33.2-358, Code of Virginia, to the fund for construction of industrial access				
30	railroad tracks.				
31	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
32	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor				
33	between Richmond and the District of Columbia, the Director of the Department of Rail				
34	and Public Transportation is authorized to utilize any remaining funds along the described				
35	corridor for the development of intercity passenger rail enhancements to include rail				
36	improvements and passenger station facilities.				
37	D. Because of the overwhelming need for the delivery of services provided by the				
38	investment in a balanced transportation system in the Commonwealth, and in an effort to				
39	deliver intercity passenger trains utilizing the Commonwealth's investments and to				
40	increase passenger train frequencies to Norfolk and Roanoke, notwithstanding the				
41	provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, the Commonwealth				
42	Transportation Board may only make further investments in intercity passenger rail				
43	capacity to serve new markets in North Carolina, provided the Six-Year Improvement				
44	Plan adopted pursuant to § 33.2-214, Code of Virginia includes sufficient funding to				
45	complete projects underway to deliver train capacity improvements and provides the				
46	funding for service for additional passenger rail frequency to Norfolk and an extension of				
47	passenger rail to Roanoke. Any Rail Enhancement Funds utilized for the purposes of the				
48	service delivery outlined in this paragraph shall be administered according to the				
49	guidelines governing the use of Intercity Passenger Rail Operating and Capital Funds.				
50	447. Administrative and Support Services (69900).....			\$16,409,091	\$16,409,091
51	General Management and Direction (69901).....	\$16,409,091	\$16,409,091		
52	Fund Sources: Commonwealth Transportation.....	\$16,409,091	\$16,409,091		
53	Authority: Titles 33.2 and 58.1, Code of Virginia.				

ITEM 447.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	A. The Director, Department of Planning and Budget, is authorized to adjust appropriations					
2	and allotments for the Department of Rail and Public Transportation to reflect changes in the					
3	official revenue estimates for commonwealth transportation funds.					
4	B. The Commonwealth Transportation Board may allocate up to 3.5 percent of the revenues					
5	available each year in the funds established pursuant to §§ 33.2-1601, 33.2-1602, and					
6	subdivision A4 of § 58.1-638, and up to 5 percent of the revenues available each year in the					
7	fund established pursuant to § 33.2-1603 to support costs of project development, project					
8	administration and project compliance incurred by the Department of Rail and Public					
9	Transportation in implementing rail, public transportation, and congestion management					
10	programs and grants .					
11	Total for Department of Rail and Public					
12	Transportation.....			\$590,493,113	\$590,493,113	
13	Nongeneral Fund Positions.....	64.00	64.00			
14	Position Level.....	64.00	64.00			
15	Fund Sources: Special.....	\$2,139,844	\$2,139,844			
16	Commonwealth Transportation.....	\$588,353,269	\$588,353,269			
17	<b>§ 1-125. DEPARTMENT OF TRANSPORTATION (501)</b>					
18	448. Environmental Monitoring and Evaluation (51400)....			\$24,060,509	\$21,412,022	
19				\$24,211,863	\$20,494,379	
20	Environmental Monitoring and Compliance for					
21	Highway Projects (51408).....	\$7,752,122	\$7,945,925			
22		\$6,722,931	\$6,876,404			
23	Environmental Monitoring Program Management					
24	and Direction (51409).....	\$3,131,597	\$3,209,887			
25		\$3,293,882	\$3,356,739			
26	Municipal Separate Storm Sewer System (MS4)					
27	Compliance Activities (51410).....	\$13,176,790	\$10,256,210			
28		\$14,195,050	\$10,261,236			
29	Fund Sources: Commonwealth Transportation.....	\$24,060,509	\$21,412,022			
30		\$24,211,863	\$20,494,379			
31	449. Ground Transportation Planning and Research					
32	(60200).....			\$74,664,920	\$76,333,475	
33				\$75,153,449	\$76,658,340	
34	Ground Transportation System Planning (60201).....	\$61,250,286	\$62,601,600			
35		\$61,573,678	\$62,853,660			
36	Ground Transportation System Research (60202).....	\$9,368,150	\$9,584,229			
37		\$9,500,838	\$9,606,334			
38	Ground Transportation Program Management and					
39	Direction (60204).....	\$4,046,484	\$4,147,646			
40		\$4,078,933	\$4,198,346			
41	Fund Sources: Commonwealth Transportation.....	\$74,664,920	\$76,333,475			
42		\$75,153,449	\$76,658,340			
43	Authority: Title 33.2, Code of Virginia.					
44	A. Included in the amount for ground transportation system planning and research is no less					
45	than \$6,500,000 the first year and no less than \$6,500,000 the second year from the highway					
46	share of the Transportation Trust Fund for the planning and evaluation of options to address					
47	transportation needs.					
48	B. In addition, the Commonwealth Transportation Board may approve the expenditures of up					
49	to \$500,000 the first year and \$500,000 the second year from the highway share of the					
50	Transportation Trust Fund for the completion of advance activities, prior to the initiation of an					
51	individual project's design along existing highway corridors, to determine short-term and					
52	long-term improvements to the corridor. Such activities shall consider safety, access					
53	management, alternative modes, operations, and infrastructure improvements. Such funds					
54	shall be used for, but are not limited to, the completion of activities prior to the initiation of an					
55	individual project's design or to benefit identification of needs throughout the state or the					

ITEM 449.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	prioritization of those needs. For federally eligible activities, the activity or item shall be			
2	included in the Commonwealth Transportation Board's annual update of the Six-Year			
3	Improvement program so that (i) appropriate federal funds may be allocated and			
4	reimbursed for the activities and (ii) all requirements of the federal Statewide			
5	Transportation Improvement Program can be achieved.			
6	C. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of			
7	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from			
8	projects on roadways controlled by any county that has withdrawn or elects to withdraw			
9	from the secondary system of state highways, nor from any roadway controlled by a city			
10	or town as part of the state's urban roadway system, based on a determination of			
11	nonconformity with the Commonwealth Transportation Board's Statewide Transportation			
12	Plan or the Six-Year Improvement Program. In jurisdictions that maintain roadways			
13	within their boundaries, the provisions of § 33.2-214, Code of Virginia, shall apply only to			
14	highways controlled by the Department of Transportation.			
15	D. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not			
16	apply to use of funds provided in this Item from the federal apportionments in the State			
17	Planning and Research Program.			
18	450. Highway Construction Programs (60300).....		\$2,594,951,490	\$2,173,595,205
19			\$2,982,209,244	\$2,447,228,540
20	Highway Construction Program Management			
21	(60315).....	\$40,728,351	\$41,739,060	
22		\$42,834,638	\$42,367,081	
23	State of Good Repair Program (60320).....	\$68,943,750	\$38,800,246	
24		\$85,614,863	\$43,176,315	
25	High Priority Projects Program (60321).....	\$133,650,650	\$175,389,941	
26		\$144,334,403	\$113,834,068	
27	Construction District Grant Programs (60322).....	\$133,650,648	\$175,389,941	
28		\$156,831,439	\$109,161,887	
29	Specialized State and Federal Programs (60323).....	\$1,739,053,012	\$1,232,495,067	
30		\$2,060,035,681	\$1,608,632,265	
31	Legacy Construction Formula Programs (60324).....	\$478,925,079	\$509,780,950	
32		\$492,558,220	\$530,056,924	
33	Fund Sources: <i>General</i> .....	\$75,000,000	\$0	
34	Commonwealth Transportation.....	\$2,375,558,246	\$1,836,380,620	
35		\$2,687,816,000	\$2,110,013,955	
36	Trust and Agency.....	\$219,393,244	\$337,214,585	
37	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of			
38	Assembly of 1989, Special Session II.			
39	A. From the appropriation for specialized state and federal programs funds shall be			
40	distributed as follows:			
41	1. \$108,071,298 the first year and <del>\$113,028,115</del> \$119,318,608 the second year in federal			
42	state and matching funds shall be allocated for regional Surface Transportation Block			
43	Grant Funds and distributed to applicable metropolitan planning organizations pursuant to			
44	23 USC 133;			
45	2. \$53,122,502 the first year and \$53,122,502 the second year in federal and state			
46	matching funds shall be allocated for the Highway Safety Improvement Program pursuant			
47	to 23 USC 148;			
48	3. \$78,058,001 the first year and <del>\$77,859,551</del> \$81,142,944 the second year in federal and			
49	state matching funds shall be allocated for the Congestion Mitigation Air Quality program			
50	pursuant to 23 USC 149;			
51	4. \$100,000,000 the first year and \$100,000,000 the second year shall be allocated for the			
52	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;			
53	5. \$20,265,939 the first year and <del>\$20,089,434</del> \$20,087,475 the second year in federal			
54	funds shall be allocated for the Surface Transportation Block Grant Program Set-Aside to			
55	23 USC 133(h).			

ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	6.	\$424,441,132		
2		the first year and <del>\$345,367,043</del> \$265,367,043		
3		the second year in		
		appropriation represents the estimated project participation costs from localities and regional		
		entities.		
4	7.	\$150,908,817		
5		the second year in this appropriation represents the bond proceeds to be used		
		for the Route 58 Corridor Development Program.		
6	8.	\$2,736,051		
7		the first year and \$4,183,261		
8		the second year in state funds shall be allocated to		
		the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et seq, Code of		
		Virginia.		
9	9.	\$1,368,025		
10		the first year and \$2,091,630		
		the second year in state funds shall be allocated to		
		the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1, Code of Virginia.		
11	B.	Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of		
12		surplus and residue property purchased under this program in excess of related costs shall be		
13		applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.		
14		Proceeds must be used on Federal Title 23 eligible projects.		
15	C.	The Director of the Department of Planning and Budget is authorized to increase the		
16		appropriation as needed to utilize amounts available from prior year balances in the dedicated		
17		funds and adjust items to the most recent Commonwealth Transportation Board budget.		
18	D.	Funds appropriated for legacy formula construction programs shall be used for the		
19		purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously		
20		appropriated.		
21	E.	Included in the amounts for specialized state and federal programs is the reappropriation of		
22		\$145,700,000 the first year and <del>\$131,300,000</del> \$135,100,000 the second year from bond		
23		proceeds or dedicated special revenues for anticipated expenditure of amounts collected in		
24		prior years. The amounts will be provided from balances in the Capital Projects Revenue		
25		Bond Fund, Federal Transportation Grant Anticipation Revenue Bond Fund, Northern		
26		Virginia Transportation District Fund, State Route 28 Highway Improvement District Fund,		
27		U.S. Route 58 Corridor Development Fund and the Priority Transportation Fund. These		
28		amounts were originally appropriated when received or forecasted and are not related to FY		
29		2017 and FY 2018 estimated revenues.		
30	F.	The Director of the Department of Planning and Budget is authorized to increase the		
31		appropriation as needed to utilize amounts available from prior year balances in the		
32		<del>Concession</del> Concession Payments Account to support project activities.		
33	G.	For funds allocated in § 58.1-1741, Code of Virginia, to state of good repair purposes for		
34		fiscal year 2019 and fiscal year 2020; the distribution of funding in subsections (B) and (C) of		
35		§ 33.2-369, Code of Virginia, will not apply. The Commonwealth Transportation Board may		
36		allocate funds to state of good repair purposes for reconstruction and replacement of		
37		structurally deficient state and locally owned bridges and reconstruction and rehabilitation of		
38		pavement on the interstate system and primary state highway system determined to be		
39		deteriorated by the board, including municipality-maintained primary extensions, as well as to		
40		work related to the condition assessment and pavement rehabilitation of secondary highways		
41		and other related work to improve secondary highways.		
42	H.	The Commonwealth Transportation Board shall, no later than December 1, 2018, review		
43		and report to the Chairmen of the House and Senate Committees on Transportation, the Joint		
44		Transportation Accountability Commission, the House Committee on Appropriations and the		
45		Senate Committees on Finance, on the overall condition and funding needs of large and		
46		unique bridge and tunnel structures in the Commonwealth. As part of the review, the Board		
47		shall make recommendations addressing funding of such projects within the State of Good		
48		Repair program. In developing these recommendations the Board shall assess the impact of		
49		establishing a set aside from the State of Good Repair funding pot, limited use of the		
50		provisions of § 33.2-369 B., Code of Virginia, which allows for the waiving of district		
51		minimum caps in a single year, or such other options as they might identify.		
52	I.	Out of this appropriation, \$75,000,000 the first year from the general fund is provided for		
53		the Virginia Transportation Infrastructure Bank. A portion of this appropriation may be used		

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<i>for start up costs associated with the proposed I-81 Toll Road Expansion.</i>				
2	451.	Highway System Maintenance and Operations			
3		(60400).....		\$1,719,918,399	\$1,685,842,192
4				\$1,978,877,656	\$1,992,859,424
5		Interstate Maintenance (60401).....	\$319,352,830	\$312,119,525	
6			\$439,078,579	\$442,264,643	
7		Primary Maintenance (60402).....	\$469,662,397	\$458,613,079	
8			\$591,903,773	\$595,965,645	
9		Secondary Maintenance (60403).....	\$655,610,560	\$646,843,136	
10			\$604,321,956	\$608,513,522	
11		Transportation Operations Services (60404).....	\$194,533,844	\$188,351,801	
12			\$266,309,352	\$268,459,641	
13		Highway Maintenance Operations, Program			
14		Management and Direction (60405).....	\$80,758,768	\$79,914,651	
15			\$77,263,996	\$77,655,973	
16		Fund Sources: Commonwealth Transportation.....	\$1,719,918,399	\$1,685,842,192	
17			\$1,978,877,656	\$1,992,859,424	
18	A. The department is authorized to enter into agreements with state and local law				
19	enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV)				
20	restrictions throughout the Commonwealth and metropolitan planning regions.				
21	B. Should federal law be changed to permit privatization of rest area operations, the				
22	department is hereby authorized to accept or solicit proposals for their development and/or				
23	operation.				
24	C. The Director, Department of Planning and Budget, is authorized to increase the				
25	appropriation in this Item as needed to utilize amounts available from prior year balances				
26	in the dedicated funds.				
27	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall				
28	include an assessment of whether the department has met its secondary road pavement				
29	targets, by district and on a statewide basis.				
30	452.	Commonwealth Toll Facilities (60600).....		\$64,386,587	\$63,967,153
31				\$80,876,667	\$91,272,130
32		Toll Facility Debt Service (60602).....	\$3,194,200	\$3,190,600	
33		Toll Facility Maintenance And Operation (60603)...	\$25,042,387	\$24,326,553	
34			\$41,532,467	\$51,631,530	
35		Toll Facilities Revolving Fund (60604).....	\$36,150,000	\$36,450,000	
36		Fund Sources: Commonwealth Transportation.....	\$58,386,587	\$57,967,153	
37			\$74,876,667	\$85,272,131	
38		Trust and Agency.....	\$6,000,000	\$6,000,000	
39				\$5,999,999	
40	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
41	A. Included in this Item are funds for the installation and implementation of a statewide				
42	Electronic Toll Customer Service/Violation Enforcement System.				
43	B. It is the intent of the General Assembly that the toll revenues, and any bond proceeds or				
44	concession payments backed by such toll revenues, derived from the express lanes on				
45	Interstate 64 between the interchange of Interstate 64 with Interstate 664 and the				
46	interchange of Interstate 64 with Interstate 564 be used to reduce the necessary				
47	contribution from the Hampton Roads Transportation Accountability Commission				
48	established pursuant Chapter 26 of Title 33.2, Code of Virginia, for a project to expand the				
49	capacity of Interstate 64 between the interchange of Interstate 64 with Interstate 664 and				
50	the interchange of Interstate 64 with Interstate 564.				
51	453.	Financial Assistance to Localities for Ground			
52		Transportation (60700).....		\$1,065,903,724	\$1,073,337,551
53				\$1,079,779,699	\$1,074,659,612

ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Financial Assistance for City Road Maintenance				
2	(60701).....	\$386,527,944	\$384,438,120		
3		\$386,532,142	\$385,407,026		
4	Financial Assistance for County Road Maintenance				
5	(60702).....	\$69,287,562	\$68,914,911		
6		\$69,295,633	\$69,468,919		
7	Financial Assistance for Planning, Access Roads,				
8	and Special Projects (60704).....	\$15,188,218	\$15,384,520		
9		\$15,551,924	\$15,383,667		
10	Distribution of Northern Virginia Transportation				
11	Authority Fund Revenues (60706).....	\$266,800,000	\$272,600,000		
12		\$280,400,000			
13	Distribution of Hampton Roads Transportation Fund				
14	Revenues (60707).....	\$191,200,000	\$194,200,000		
15		\$191,100,000	\$194,000,000		
16	Distribution of Washington Metropolitan Area				
17	Transit Authority Capital Fund Revenues (60708).....	\$127,400,000	\$128,200,000		
18	Distribution of Certain Taxes to Certain Localities in				
19	Planning District 8 (60709).....	\$9,500,000	\$9,600,000		
20	Fund Sources: Commonwealth Transportation.....	\$471,003,724	\$468,737,551		
21		\$471,379,699	\$470,259,612		
22	Dedicated Special Revenue.....	\$594,900,000	\$604,600,000		
23		\$608,400,000	\$604,400,000		
24	Authority: Title 33.2, Chapter 1, Code of Virginia.				
25	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
26	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
27	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and				
28	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads				
29	shall be \$1,500,000 the first year and \$1,500,000 the second year.				
30	B. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
31	direct payments, of the revenue collected and deposited into the Fund, to the Northern				
32	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.				
33	Notwithstanding any other provision of law, moneys deposited into the Hampton Roads				
34	Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability				
35	Commission for use in accordance with § 33.2-2611, Code of Virginia.				
36	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply				
37	to use of funds provided in this Item from federal apportionments in the Metropolitan				
38	Planning Program.				
39	D. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may				
40	provide the Department of Transportation interest-free treasury loans in an amount not to				
41	exceed \$1,700,000 per year which may be extended for a period longer than twelve months.				
42	The loan amounts would be provided to the City of Portsmouth to offset losses in personal				
43	property tax collections generated by the City due to the transfer of personal property from the				
44	Virginia International Gateway to the Commonwealth. The specific terms and structure of any				
45	loan shall be approved by the Secretary of Finance, after consultation with the Chairmen of				
46	the House Appropriations and Senate Finance Committees, or their designees. A treasury loan				
47	for this purpose shall be considered as bridge financing until the planned expansion of the				
48	Virginia International Gateway Facility commences and additional equipment is purchased				
49	which will generate personal property taxes that the City of Portsmouth shall use to repay the				
50	loan. To the extent the loan is not repaid as required by the specific terms of the loan, the				
51	Department of Transportation is directed to withhold the payment amount due from funds				
52	provided to the City of Portsmouth pursuant to § 33.2-319, Code of Virginia, to repay the				
53	loan.				
54	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues				
55	represents direct payments, of the revenue collected and deposited into the Fund, to the				
56	Washington Metropolitan Area Transit Authority for uses pursuant to Chapter 34 of Title				
57	33.2, Code of Virginia.				

ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	F. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation				
2	Board, when establishing annual rates of payments to Counties that have elected to				
3	withdraw from the secondary highway system, shall adjust such rate annually with i)				
4	procedures established for adjusting payments to cities, and ii) lane mileage adjustments.				
5	It is the express intent of the General Assembly, that under no circumstance shall the				
6	addition of lane miles to one jurisdiction result in the direct or indirect reduction in the				
7	calculation of payment to any other jurisdiction receiving payment from funds				
8	appropriated for Financial Assistance for County Road Maintenance (60702).				
9	454. Non-Toll Supported Transportation Debt Service				
10	(61200).....			\$368,779,818	\$390,027,353
11				\$369,469,786	\$384,933,110
12	Highway Transportation Improvement District				
13	Debt Service (61201).....	\$8,639,519	\$8,639,519		
14	Designated Highway Corridor Debt Service				
15	(61202).....	\$57,580,183	\$69,853,813		
16		\$55,935,686	\$64,321,062		
17	Commonwealth Transportation Capital Projects				
18	Bond Act Debt Service (61204).....	\$179,370,270	\$177,641,395		
19		\$187,706,263	\$188,168,113		
20	Federal Transportation Grant Anticipation				
21	Revenue Notes Debt Service (61205).....	\$123,189,846	\$133,892,626		
22		\$117,188,318	\$123,804,416		
23	Fund Sources: General.....	\$40,000,000	\$40,000,000		
24	Commonwealth Transportation.....	\$126,530,223	\$135,728,695		
25		\$117,188,318	\$123,804,416		
26	Trust and Agency.....	\$195,085,520	\$207,402,784		
27		\$204,649,770	\$213,496,996		
28	Federal Trust.....	\$7,164,075	\$6,895,874		
29		\$7,631,698	\$7,631,698		
30	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts				
31	of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as				
32	amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of				
33	Assembly of 2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of				
34	Assembly of 2007; and Chapters 830 and 868, Acts of Assembly of 2011				
35	A.1. The amount shown for Highway Transportation Improvement District Construction				
36	shall be derived from payments made to the Transportation Trust Fund pursuant to the				
37	Contract between the State Route 28 Highway Transportation Improvement District and				
38	the Commonwealth Transportation Board dated September 1, 1988 as amended by the				
39	Amended and Restated District Contract by and among the Commonwealth				
40	Transportation Board, the Fairfax County Economic Development Authority and the State				
41	Route 28 Highway Transportation Improvement District Commission (the "District				
42	Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").				
43	2. There is hereby appropriated for payment immediately upon receipt to a third party				
44	approved by the Commonwealth Transportation Board, or a bond trustee selected by such				
45	third party, a sum sufficient equal to the special tax revenues collected by the Counties of				
46	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement				
47	District and paid to the Commonwealth Transportation Board by or on behalf of the				
48	District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of				
49	Virginia, and the District Contract between the Commonwealth Transportation Board and				
50	the District Commission.				
51	3. The contract payments may be supplemented from the Construction District Grant				
52	Program pursuant to § 33.2-371 allocated to the highway construction district in which the				
53	project financed is located, or any other lawfully available revenues of the Transportation				
54	Trust Fund, as may be necessary to meet debt service obligations. The payment of debt				
55	service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth				
56	of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676,				
57	Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly				

ITEM 454.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	of 1990). Funds required to pay the total debt service on the Series 2012 Bonds shall be made			
2	available in the amounts indicated in paragraph E of this Item.			
3	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the first			
4	year and \$40,000,000 the second year from the general fund shall be paid to the U.S. Route 58			
5	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to §			
6	33.2-2300, Code of Virginia. This payment shall be in lieu of the deposit of state recordation			
7	taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would			
8	otherwise be deposited to the Fund shall be retained by the general fund. Additional			
9	appropriations required for the U.S. Route 58 Corridor Development Fund, an amount			
10	estimated at \$9,000,000 the first year and <del>\$9,000,000</del> \$20,000,000 the second year shall be			
11	transferred from the highway share of the Transportation Trust Fund.			
12	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond			
13	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of			
14	the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available			
15	from the Fund for debt service for the bonds previously issued and additional bonds issued			
16	pursuant to said act.			
17	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
18	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400,			
19	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the			
20	Fund shall include at least the following elements:			
21	a. Amounts transferred from Item 264 of this act to this Item.			
22	b. Any public right-of-way use fees allocated by the Department of Transportation pursuant to			
23	§ 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and			
24	Prince William, the amounts estimated at \$5,315,304 the first year and \$5,315,304 the second			
25	year.			
26	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
27	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the			
28	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the			
29	first year and \$816,000 the second year.			
30	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for			
31	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of			
32	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by			
33	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
34	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
35	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
36	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
37	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
38	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
39	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
40	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E			
41	of this Item shall be available from the Fund for debt service for the bonds previously issued			
42	and additional bonds issued pursuant to said act.			
43	4. Should the actual distribution of recordation taxes to the localities set forth in § 33.2-2400,			
44	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to			
45	the above act, such excess amount shall be transferred to the Northern Virginia Transportation			
46	District Fund in furtherance of the program described in § 33.2-2401, Code of Virginia.			
47	5. Should the actual distribution of recordation taxes to said localities be less than the amount			
48	required to pay debt service on the bonds, the Commonwealth Transportation Board is			
49	authorized to meet such deficiency, to the extent required, from funds identified in Enactment			
50	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
51	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account			
52	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds			
53	transferred from Item 264 of this act to this Item, and an amount estimated at \$1,000,000 the			
54	first year and \$1,000,000 the second year received from the City of Chesapeake pursuant to a			

ITEM 454.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	contract or other alternative mechanism for the purpose provided in the “Oak Grove			
2	Connector, City of Chesapeake Commonwealth of Virginia Transportation Program			
3	Revenue Bond Act of 1994,” Chapters 233 and 662, Acts of Assembly of 1994 (hereafter			
4	referred to as the “Oak Grove Connector Act”).			
5	2. The amounts shown in paragraph E of this Item shall be available from the City of			
6	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant			
7	to the Oak Grove Connector Act.			
8	3. Should the actual distribution of recordation taxes and such local revenues from the			
9	City of Chesapeake as may be received pursuant to a contract or other alternative			
10	mechanism to the City of Chesapeake account of the Set-aside Fund be less than the			
11	amount required to pay debt service on the bonds, the Commonwealth Transportation			
12	Board is authorized to meet such deficiency, pursuant to Enactment No. 1, Section 11 of			
13	the Oak Grove Connector Act.			
14	E. Pursuant to various Payment Agreements between the Treasury Board and the			
15	Commonwealth Transportation Board, funds required to pay the debt service due on the			
16	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
17	Board as follows:			
18		<b>FY 2019</b>		<b>FY 2020</b>
19	Transportation Contract Revenue	\$8,639,519		\$8,639,519
20	Refund Bonds, Series 2012 (Refunding			
21	Route 28)			
22	Commonwealth of Virginia			
23	Transportation Revenue Bonds: U.S.			
24	Route 58 Corridor Development			
25	Program:			
26	Series 2014B (Refunding)	\$24,142,000		\$24,139,500
27	Series 2016C (Refunding)	\$2,592,750		\$2,592,750
28	Series 2017C (Refunding)	\$14,290,500		
29	Northern Virginia Transportation			
30	District Program:			
31	Series 2009A-2	\$5,378,653		\$5,336,803
32	Series 2012A (Refunding)	\$9,790,538		\$2,559,038
33	Series 2014A (Refunding)	\$9,640,250		\$9,645,000
34	Series 2016B (Refunding)	\$2,358,750		\$463,500
35	Series 2017B (Refunding)	\$4,408,000		\$4,368,000
36	Transportation Program Revenue			
37	Bonds:			
38	Series 2016A (Oak Grove Connector,	\$1,992,750		\$1,990,750
39	City of Chesapeake)			
40	Capital Projects Revenue Bonds:			
41	Series 2010 A-2	\$35,882,155		\$35,660,925
42	Series 2011	<del>\$42,109,050</del>		<del>\$42,107,800</del>
43		\$21,097,750		\$21,096,500
44	Series 2012	<del>\$40,279,500</del>		<del>\$40,277,205</del>
45		\$29,163,800		\$29,161,550

ITEM 454.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Series 2014		\$18,226,700		\$18,224,700
2	Series 2016		\$16,797,000		\$16,799,250
3	Series 2017		\$16,524,688		\$16,525,938
4	Series 2017A		\$30,408,400		\$30,408,400
5	Series 2018		\$9,201,301		\$9,197,600
6	F. Out of the amounts provided for in this Item, an estimated <del>\$123,189,846</del> \$115,469,133 the				
7	first year and <del>\$133,892,626</del> \$123,804,416 the second year from federal reimbursements shall				
8	be provided for debt service payments on the Federal Transportation Grant Anticipation				
9	Revenue Notes.				
10	G. Out of the amounts provided for this Item, an estimated <del>\$169,819,093</del> \$177,301,793 the				
11	first year and <del>\$169,595,863</del> \$188,168,113 the second year from the Priority Transportation				
12	Fund shall be provided for debt service payments on the Commonwealth Transportation				
13	Capital Projects Revenue Bonds. Any additional amounts needed to offset the debt service				
14	payment requirements attributable to the issuance of the Capital Projects Revenue Bonds shall				
15	be provided from the Transportation Trust Fund.				
16	H. The Commonwealth Transportation Board is hereby authorized, by and with the consent of				
17	the Governor, to issue, pursuant to the applicable provisions of the Transportation				
18	Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of Virginia) as amended				
19	from time to time, revenue obligations of the Commonwealth to be designated				
20	"Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series XXXX"				
21	at one or more times in an aggregate principal amount not to exceed \$180,000,000, after all				
22	costs. The net proceeds of the bonds shall be used exclusively for the purpose of providing				
23	funds for paying the costs incurred or to be incurred for construction or funding of				
24	transportation projects set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of				
25	2007, including but not limited to environmental and engineering studies; rights-of-way				
26	acquisition; improvements to all modes of transportation; acquisition, construction and related				
27	improvements; and any financing costs and other financing expenses. Such costs may include				
28	the payment of interest on the bonds for a period during construction and not exceeding one				
29	year after completion of construction of the projects. Notwithstanding the provisions of Item				
30	449.10 of Chapter 847 of the acts of Assembly 2007, any remaining funding may be used for				
31	the purposes set forth in subsection G of Item 453 of Chapter 665, 2015 Acts of Assembly.				
32	455. Administrative and Support Services (69900).....			\$273,814,072	\$276,549,422
33				\$279,817,017	\$294,076,199
34	General Management and Direction (69901).....	\$141,489,732	\$144,879,504		
35		\$147,188,104	\$150,993,064		
36	Information Technology Services (69902).....	\$96,626,171	\$96,738,045		
37		\$96,813,415	\$107,964,794		
38	Facilities and Grounds Management Services				
39	(69915).....	\$17,113,687	\$17,541,529		
40		\$17,169,363	\$17,653,302		
41	Employee Training and Development (69924).....	\$18,584,482	\$17,390,344		
42		\$18,646,135	\$17,465,039		
43	Fund Sources: Commonwealth Transportation.....	\$273,814,072	\$276,549,422		
44		\$279,817,017	\$294,076,199		
45	Authority: Title 33.2, Code of Virginia.				
46	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust				
47	Fund shall be used for highway maintenance and operation purposes prior to its availability				
48	for new development, acquisition, and construction.				
49	B. Administrative and Support Services shall include funding for management, direction, and				
50	administration to support the department's activities that cannot be directly attributable to				
51	individual programs and/or projects.				
52	C. Out of the amounts for General Management and Direction, allocations shall be provided				
53	to the Commonwealth Transportation Board to support its operations, the payment of				
54	financial advisory and legal services, and the management of the Transportation Trust Fund.				

ITEM 455.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	D. Notwithstanding any other provision of law, the department may assess and collect the				
2	costs of providing services to other entities, public and private. The department shall take				
3	all actions necessary to ensure that all such costs are reasonable and appropriate,				
4	recovered, and understood as a condition to providing such service.				
5	E. Each year, as part of the six-year financial planning process, the commissioner shall				
6	implement a long-term business strategy that considers appropriate staffing levels for the				
7	department. In addition, the commissioner shall identify services, programs, or projects				
8	that will be evaluated for devolution or outsourcing in the upcoming year. In undertaking				
9	such evaluations, the commissioner is authorized to use the appropriate resources, both				
10	public and private, to competitively procure those identified services, programs, or				
11	projects and shall identify total costs for such activities.				
12	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
13	exempt from recovering statewide and agency indirect costs from the Federal Highway				
14	Administration until an indirect cost plan can be evaluated and developed by the agency				
15	and approved by the Federal Highway Administration.				
16	G. The Director, Department of Planning and Budget, is authorized to adjust				
17	appropriations and allotments for the Virginia Department of Transportation to reflect				
18	changes in the official revenue estimates for commonwealth transportation funds.				
19	H. Out of the amounts for General Management and Direction, allocations shall be				
20	provided to support the capital lease agreement with Fairfax County for the Northern				
21	Virginia District building. An amount estimated at \$7,800,000 the first year and				
22	\$7,800,000 the second year from Commonwealth Transportation Funds shall be provided.				
23	I. Notwithstanding any other provisions of law, the Commonwealth Transportation				
24	Commissioner may enter into a contract with homeowner associations for grounds-				
25	keeping, mowing, and litter removal services.				
26	J. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,				
27	erection, repair, upgrade, removal or demolition of any building, fixture or structure				
28	located or to be located on property of the Commonwealth of Virginia under the control of				
29	the Virginia Department of Transportation (VDOT) and within the secured area of a				
30	residency, area headquarters or district complex shall be subject to review or approval by				
31	the Art and Architectural Review Board as contemplated by that section. However, for				
32	changes to any building or fixture located on property owned or controlled by VDOT that				
33	has been designated or is under consideration for designation as a historic property, then				
34	VDOT shall submit such changes to the Art and Architectural Review Board for review				
35	and approval by the Board.				
36	<i>K. The Virginia Department of Transportation is authorized to convey a 25-foot wide strip</i>				
37	<i>of land containing approximately 0.1923 acre located along the southeastern boundary of</i>				
38	<i>its original Callaway Area Headquarters parcel, Tax Map Parcel #0580004200, to Earl</i>				
39	<i>E. Bowman, Jr. and Elizabeth H. Bowman, husband and wife, in return for the termination</i>				
40	<i>of an existing easement in favor of the Bowmans across certain property of the</i>				
41	<i>Commonwealth, as shown in those certain deeds and plats recorded at Deed Book 1114,</i>				
42	<i>Page 1622 and Deed Book 1114, Page 1630 in the Clerk's Office of the Circuit Court of</i>				
43	<i>Franklin County, Virginia, and the conveyance from the Bowmans of a parcel of land</i>				
44	<i>containing approximately 0.3582 acres located adjacent to and northwest of VDOT's</i>				
45	<i>original parcel, all as shown on a plat to be agreed to between the Parties. The appraised</i>				
46	<i>value of the land to be acquired by VDOT shall be equal to or greater than the value of</i>				
47	<i>the land to be transferred from VDOT. The exact property to be conveyed as consideration</i>				
48	<i>for this transaction is subject to change or adjustment provided that all parties agree, the</i>				
49	<i>requirements for value and form are met, and the appropriate approvals are obtained. The</i>				
50	<i>conveyances shall be made with the recommendation of the Department of General</i>				
51	<i>Services, the approval of the Governor and shall be in a form approved by the Attorney</i>				
52	<i>General. The appropriate officials of the Commonwealth are hereby authorized to</i>				
53	<i>prepare, execute, and deliver such deed and other documents as may be necessary to</i>				
54	<i>accomplish the conveyance.</i>				
55	<i>L. 1. At such time as the Virginia Department of Transportation (VDOT) determines that</i>				
56	<i>the VDOT Residency office, on five acres, at 626 Waddell Street, in the City of Lexington is</i>				



ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Motor Vehicle Dealer Board.....			\$2,974,972	\$2,974,972
2					\$3,061,297
3	Nongeneral Fund Positions.....	25.00	25.00		
4	Position Level.....	25.00	25.00		
5	Fund Sources: Special.....	\$2,974,972	\$2,974,972		
6					\$3,061,297
7	<b>§ 1-127. VIRGINIA PORT AUTHORITY (407)</b>				
8	459. Economic Development Services (53400).....			\$5,731,946	\$5,981,946
9	National and International Trade Services (53413)..	\$4,481,946	\$4,481,946		
10	Commerce Advertising (53426).....	\$1,250,000	\$1,500,000		
11	Fund Sources: Special.....	\$5,731,946	\$5,981,946		
12	Authority: Title 62.1, Chapter 10, Code of Virginia.				
13	460. Port Facilities Planning, Maintenance, Acquisition,			\$93,838,924	\$93,838,924
14	and Construction (62600).....				
15	Maintenance and Operations of Ports and Facilities				
16	(62601).....	\$28,926,314	\$28,926,314		
17	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
18	Debt Service for Port Facilities (62607).....	\$63,632,363	\$63,632,363		
19	Fund Sources: Special.....	\$49,495,191	\$49,495,191		
20	Commonwealth Transportation.....	\$41,343,733	\$41,343,733		
21	Federal Trust.....	\$3,000,000	\$3,000,000		
22	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
23	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
24	Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of				
25	\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk				
26	International Terminals and replacing and improving equipment at other port facilities.				
27	The debt service on the 2006 refunding bonds is estimated to be \$1,440,100 the first year				
28	and \$1,440,100 the second year and all or a portion of such 2006 refunding bonds may be				
29	refunded by the authority pursuant to § 62.1-140, Code of Virginia.				
30	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
31	Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the				
32	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk				
33	International Terminals (South), Phase III, land acquisition, and other improvements,				
34	Capital Project 407-16644. The debt service on bonds referenced in this paragraph is				
35	estimated to be \$4,033,900 the first year and \$4,033,900 the second year, and all or a				
36	portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of				
37	Virginia.				
38	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
39	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of				
40	\$125,000,000, for the purpose of developing the Craney Island Marine Terminal and				
41	creating road and rail access to such terminal, capital project 407-17513. Such bonds may				
42	also be used for the purpose of constructing warehouses at a facility owned by the Virginia				
43	Port Authority. All or a portion of such bonds may be refunded by the authority pursuant				
44	to § 62.1-140, Code of Virginia. The debt service on the bonds referenced in this				
45	paragraph is estimated to be \$9,500,000 the first year and \$9,500,000 the second year.				
46	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such				
47	Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the				
48	purpose of developing the Craney Island Marine Terminal and creating road and rail				
49	access to such terminal, capital project 407-17513. The debt service on bonds referenced				
50	in this paragraph is estimated to be \$2,868,500 the first year and \$2,868,500 the second				
51	year, and all or a portion of such bonds may be refunded by the Authority pursuant to §				
52	62.1-140, Code of Virginia.				

ITEM 460.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	4. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
2	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
3	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues of				
4	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the				
5	legally available moneys in the Transportation Trust Fund and then from the general fund to				
6	provide for this debt service. Total debt service on the bonds referenced in paragraphs A 1, A				
7	2, A 3, and A 4 is estimated at \$31,579,000 the first year and \$31,579,000 the second year.				
8	5. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of				
9	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes				
10	the Commonwealth Port Fund, shall not exceed \$440,000,000.				
11	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
12	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the				
13	amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July				
14	11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,056,000 the				
15	first year and \$9,056,000 the second year, and all or a portion of such bonds may be refunded				
16	by the Authority pursuant to § 62.1-140, Code of Virginia.				
17	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
18	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in the				
19	amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds originally				
20	issued on April 14, 2005. Debt service on bonds referenced in the paragraph is estimated to be				
21	\$4,680,193 the first year, and \$4,680,193 the second year, and all or a portion of such bonds				
22	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
23	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has issued				
24	Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to finance the cost				
25	of capital projects for the Virginia Port Authority marine and intermodal terminals. In				
26	accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded certain				
27	maturities of the bonds in 2007. The debt service on the 2007 refunding bonds is estimated at				
28	\$6,347,500 the first year and \$6,347,500 the second year from special funds and all or a				
29	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
30	Virginia. The Virginia Port Authority is authorized to transfer to the Virginia International				
31	Terminals Inc. (VIT), from the revenues of the authority's port facilities, funds that are				
32	available for the purpose under the Authority's applicable Bond Resolution.				
33	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June 18,				
34	2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to				
35	regrade and reconstruct the Norfolk International Terminal (South) backlands (Phase II,				
36	capital outlay project 407-16644), and to construct security related facilities at Norfolk				
37	International Terminals (North) and Portsmouth Marine Terminal (capital outlay project 407-				
38	16961). Total debt service on these bonds referenced in this paragraph is estimated at				
39	\$688,300 the first year and \$688,300 the second year from special funds, and all or a portion				
40	of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.				
41	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
42	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000, for				
43	the purposes of the reconstruction and expansion of Norfolk International Terminals, and				
44	other improvements to port facilities (capital outlay project 407-17252). The debt service on				
45	these bonds, estimated to be \$3,984,000 the first year and \$3,984,000 the second year, will be				
46	paid from special funds, and all or a portion of such bonds may be refunded by the authority				
47	pursuant to § 62.1-140, Code of Virginia.				
48	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their				
49	master equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay				
50	project 407-16962 and capital outlay project 407-16989). Total debt service on the equipment				
51	leases referenced in this paragraph is estimated at \$2,228,000 the first year and \$2,228,000 the				
52	second year from special funds, and such lease purchases may be refunded by the authority.				
53	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
54	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
55	equipment lease program), terminal operating equipment at a total cost of \$41,493,035				

ITEM 460.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	(capital outlay project 407-16962). Total debt service referenced in this paragraph,				
2	including any interim financing issued in anticipation of such program, is estimated at				
3	\$4,706,000 the first year and \$4,706,000 the second year from special funds, and such				
4	lease purchases may be refunded by the authority.				
5	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
6	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding				
7	bonds in an amount of \$68,630,000, for the purposes of the reconstruction and expansion				
8	of Norfolk International Terminals (NIT), reconstruction and expansion of Portsmouth				
9	Marine Terminal (PMT), land acquisitions adjacent to NIT and PMT, and other				
10	improvements to port facilities (capital outlay project 407-16644). The debt service on				
11	these bonds, estimated to be \$4,825,000 the first year and \$4,825,000 the second year, will				
12	be paid from special funds, and all or a portion of such bonds may be refunded by the				
13	authority pursuant to § 62.1-140, Code of Virginia.				
14	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
15	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
16	anticipation financing in order to cover costs of planning, design, and construction				
17	pending the receipt of bond or master equipment lease program proceeds authorized in				
18	paragraphs A 4, B 5, and B 6 in an amount not to exceed the authorized amount for the				
19	projects. In the aggregate, the short-term debt shall not exceed \$200,000,000 at any point				
20	in time and all or a portion of such debt may be refunded by the Authority pursuant to §				
21	62.1-140, Code of Virginia. The debt service, including associated fees, on the short-term				
22	debt may be paid, as recommended by the authority and approved by the Board, from the				
23	bond or master equipment lease proceeds, special funds, or other revenues or proceeds.				
24	8. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
25	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for				
26	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a				
27	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
28	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and				
29	\$8,500,000 the second year, will be paid from special funds.				
30	9. Total debt service paid from special funds for all bonds, lease agreements, and short-				
31	term debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the				
32	second year, unless approved by the Governor upon execution of the capital lease				
33	authorized by Item C-40.10 of Chapter 665, 2015 Acts of Assembly. Such approval shall				
34	be reported to the Chairmen of the House Appropriations and Senate Finance Committees				
35	within five days of the Governor's action.				
36	10. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
37	Virginia Port Authority issued Port Facilities Revenue bonds on October 22, 2013, in the				
38	amount of \$37,945,000 to refund a portion of Port Facilities Revenue bonds originally				
39	issued on June 18, 2003 and October 17, 2006. Debt service on bonds referenced in this				
40	paragraph is estimated to be \$1,172,500 the first year and \$1,172,500 the second year, and				
41	all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,				
42	Code of Virginia.				
43	11. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
44	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
45	equipment lease program), terminal operating equipment at a total estimated cost of				
46	\$37,000,000. Total debt service referenced in this paragraph (including any interim				
47	financing issued in anticipation of such program), is estimated at \$8,900,000 the first year				
48	and \$8,900,000 the second year from special funds, and such lease purchases may be				
49	refunded by the Authority.				
50	12. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
51	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding				
52	bonds in the amounts of \$143,965,000, \$99,230,000 and 37,335,000 for the purposes of				
53	defeating and refunding special fund debt authorized by paragraphs B1, B2, B3 and B6.				
54	The debt service on these bonds, estimated to be \$17,600,000 the first year and				
55	\$17,600,000 the second year, will be paid from special funds, and all or a portion of such				
56	bonds may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.				

ITEM 460.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C. In order to remain consistent with the grant of authority as provided in Chapter 10, § 62.1-				
2	128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to maintain				
3	independent payroll and nonpayroll disbursement systems and, in connection with such				
4	systems, to open and maintain an appropriate account with a qualified public depository, or				
5	depositories. As implementation occurs, these systems and related procedures shall be subject				
6	to review and approval by the State Comptroller. The Virginia Port Authority shall continue				
7	to provide nonpayroll transaction detail to the State Comptroller through the Commonwealth				
8	Accounting and Reporting System (Cardinal).				
9	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
10	year from the Commonwealth Port Fund may be used to make lease payments associated with				
11	the Virginia International Gateway capital lease.				
12	E. The Virginia Port Authority shall include the Commonwealth Railway Mainline Safety				
13	Relocation Project Phase 2 - I-664 Pughsville Road to Bowers Hill - Feasibility Study as part				
14	of its long-range plan for the development of the Craney Island Marine Terminal and creating				
15	road and rail access to such terminal.				
16	461. Financial Assistance for Port Activities (62800).....			\$5,880,725	\$5,881,925
17	Aid to Localities (62801).....	\$3,350,000	\$3,350,000		
18	Payment in Lieu of Taxes (62802).....	\$2,530,725	\$2,531,925		
19	Fund Sources: General.....	\$1,000,000	\$1,000,000		
20	Special.....	\$2,880,725	\$2,881,925		
21	Commonwealth Transportation.....	\$2,000,000	\$2,000,000		
22	Authority: Title 62.1, Chapter 10, Code of Virginia.				
23	A. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from				
24	the general fund is appropriated for service charges to be paid to localities in which the				
25	Virginia Port Authority owns tax-exempt real estate. The funds shall be transferred to Item				
26	451 of this act for distribution by the Commonwealth Transportation Board for roadway				
27	maintenance activities in the jurisdictions hosting Virginia Port Authority facilities and shall				
28	be treated as other Commonwealth Transportation Board payments to localities for highway				
29	maintenance. These funds shall not be used for other activities nor shall they supplant other				
30	local government expenditures for roadway maintenance. These funds shall be distributed to				
31	the localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D,				
32	Code of Virginia; however, the proportion of the funds distributed based on cargo traveling				
33	through each port facility shall be distributed on a pro rata basis according to twenty-foot				
34	equivalent units.				
35	B. Of the amounts authorized in Item 103 A.1., \$2,000,000 the first year and \$2,000,000 the				
36	second year from the general fund may be deposited in the Port of Virginia Economic and				
37	Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of				
38	Virginia. The Executive Director of the Virginia Port Authority shall disburse the funding in				
39	the form of grants to qualified companies in accordance with the provisions of § 62.1-132.3:2,				
40	Code of Virginia.				
41	C. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from				
42	the Commonwealth Port Fund is appropriated for previously awarded Aid to Local Ports				
43	which were unreimbursed in the year of the initial award.				
44	D. Out of amounts in this item, \$1,350,000 the first year and \$1,350,000 the second year from				
45	amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall award a				
46	grant of funds to a qualified applicant or applicants to support a dredging project or projects				
47	that have been approved by the Authority. The source of the grant funds shall be the Virginia				
48	Waterway Maintenance Fund created pursuant to § 62.1-132.3:3. Applicants shall be limited				
49	to political subdivisions and the governing bodies of Virginia localities. The Authority shall				
50	develop guidelines establishing an application process as set out in Chapter 642, 2018 Session				
51	of the General Assembly. Projects for which the Authority may award grant funding include				
52	(i) feasibility and cost evaluations, pre-project engineering studies, and project permitting and				
53	contracting costs for a waterway project conducted by the Commonwealth; (ii) the state				
54	portion of a nonfederal sponsor funding requirement for a federal project, which may include				
55	the beneficial use of dredged materials that are not covered by federal funding; (iii) the				

ITEM 461.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Commonwealth's maintenance of shallow-draft navigable waterway channel maintenance				
2	dredging and the construction and management of areas for the placement of dredged				
3	material; and (iv) the beneficial use, for environmental restoration and the mitigation of				
4	coastal erosion or flooding, of dredged materials from waterway projects conducted by the				
5	Commonwealth. Special consideration shall be given to any locality which provides a				
6	three-to-one match for any requested funding in the first year.				
7	462. Administrative and Support Services (69900).....			\$112,865,952	\$117,381,013
8	General Management and Direction (69901).....	\$100,916,121	\$105,207,161		
9	Security Services (69923).....	\$11,949,831	\$12,173,852		
10	Fund Sources: Special.....	\$111,565,952	\$116,081,013		
11	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
12	Authority: Title 62.1, Chapter 10, Code of Virginia.				
13	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
14	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,				
15	for entertainment expenses commonly borne by businesses. Further, such expenses shall				
16	be recorded separately by the agency.				
17	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				
18	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
19	Secretary of Transportation.				
20	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015				
21	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20				
22	year operating lease to operate a privately owned marine terminal in Portsmouth to a 49				
23	year capital lease terminating December 31, 2065. Included in this Item is an amount				
24	estimated at \$86,700,000 the first year and \$90,100,000 the second year from special				
25	funds to cover the costs of this lease.				
26	Total for Virginia Port Authority.....			\$218,317,547	\$223,083,808
27	Nongeneral Fund Positions.....	236.00	236.00		
28	Position Level.....	236.00	236.00		
29	Fund Sources: General.....	\$1,000,000	\$1,000,000		
30	Special.....	\$169,673,814	\$174,440,075		
31	Commonwealth Transportation.....	\$44,643,733	\$44,643,733		
32	Federal Trust.....	\$3,000,000	\$3,000,000		
33	TOTAL FOR OFFICE OF TRANSPORTATION...			\$7,458,893,989	\$7,035,705,622
34				\$8,142,827,863	\$7,656,987,266
35	Nongeneral Fund Positions.....	10,180.00	<del>10,180.00</del>		
36			10,183.00		
37	Position Level.....	10,180.00	<del>10,180.00</del>		
38			10,183.00		
39	Fund Sources: General.....	\$41,030,246	\$41,030,246		
40		\$116,030,246			
41	Special.....	\$174,788,630	<del>\$179,554,891</del>		
42			\$179,641,216		
43	Commonwealth Transportation.....	<del>\$6,094,061,321</del>	\$5,526,536,289		
44		\$6,679,463,322	\$6,141,101,573		
45	Trust and Agency.....	\$431,425,364	\$561,563,969		
46		\$440,989,614	\$567,658,180		
47	Dedicated Special Revenue.....	\$674,700,000	\$684,400,000		
48		\$688,200,000	\$684,200,000		
49	Federal Trust.....	\$42,888,428	\$42,620,227		
50		\$43,356,051	\$43,356,051		

ITEM 463.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
<b>1</b>	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>				
<b>2</b>	<b>§ 1-128. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)</b>				
<b>3</b>	463.	Disaster Planning and Operations (72200).....		\$1,242,908	\$1,242,908
<b>4</b>		Emergency Planning (72205).....	\$1,242,908	\$1,242,908	
<b>5</b>		Fund Sources: General.....	\$870,878	\$870,878	
<b>6</b>		Federal Trust.....	\$372,030	\$372,030	
<b>7</b>		Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
<b>8</b>		Included in this Item is \$200,000 the first year and \$190,000 the second year from the general			
<b>9</b>		fund for the grant match required for an Office of Economic Adjustment (OEA) grants.			
<b>10</b>	464.	Economic Development Services (53400).....		\$600,000	\$600,000
<b>11</b>		Financial Assistance for Economic Development			
<b>12</b>		(53410).....	\$600,000	\$600,000	
<b>13</b>		Fund Sources: General.....	\$600,000	\$600,000	
<b>14</b>		A.1. Any administrative reappropriations or other administrative appropriation increases			
<b>15</b>		pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the			
<b>16</b>		encroachment of incompatible uses in localities in which the United States Navy Master Jet			
<b>17</b>		Base, an auxiliary landing field, or United States Air Force Base are located shall continue to			
<b>18</b>		be governed by the provisions contained in the 2014-2016 Appropriation Act. The recurring,			
<b>19</b>		dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and			
<b>20</b>		Auxiliary Landing Field encroachment mitigation program is continued through June 30,			
<b>21</b>		2020.			
<b>22</b>		2. In the event that dedicated special revenues generated pursuant to the provisions of the			
<b>23</b>		2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in			
<b>24</b>		that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby			
<b>25</b>		appropriated as follows:			
<b>26</b>		a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary			
<b>27</b>		Landing Field Fentress;			
<b>28</b>		b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base;			
		and			
<b>29</b>		c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station			
<b>30</b>		Oceana.			
<b>31</b>		3. The amounts identified in paragraph A.2. of this item shall be used to provide additional			
<b>32</b>		assistance to the locality in which the United States Navy Master Jet Base auxiliary landing			
<b>33</b>		field is located for the purpose of purchasing property or development rights and otherwise			
<b>34</b>		converting such property to an appropriate compatible use and prohibiting new uses or			
<b>35</b>		development which is deemed incompatible with air operations arising from such Master Jet			
<b>36</b>		Base.			
<b>37</b>		B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second year			
<b>38</b>		from the general fund to support the recommendations of the Governor's Commission on			
<b>39</b>		Military Installations and Defense Activities.			
<b>40</b>		C. The Secretary of Veterans and Defense Affairs may submit project requests that improve,			
<b>41</b>		expand, develop, or redevelop a federal or state military installation or its supporting			
<b>42</b>		infrastructure, to enhance its military value to the MEI Project Approval Commission			
<b>43</b>		established pursuant to § 30-309, Code of Virginia. The Commission shall recommend			
<b>44</b>		approval or denial of such packages to the General Assembly. The authority of the			
<b>45</b>		Commission to consider and evaluate such projects shall be in addition to the authorities			
<b>46</b>		provided to the MEI Project Approval Commission and § 30-310, Code of Virginia.			
<b>47</b>		Total for Secretary of Veterans and Defense Affairs...		<b>\$1,842,908</b>	<b>\$1,842,908</b>

ITEM 464.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	General Fund Positions.....	4.00	4.00		
2	Nongeneral Fund Positions.....	2.00	2.00		
3	Position Level.....	6.00	6.00		
4	Fund Sources: General.....	\$1,470,878	\$1,470,878		
5	Federal Trust.....	\$372,030	\$372,030		
6	<b>§ 1-129. DEPARTMENT OF VETERANS SERVICES (912)</b>				
7	465. State Health Services (43000).....			\$60,127,320	\$72,859,427
8	Veterans Care Center Operations (43013).....	\$60,127,320	\$72,859,427		
9	Fund Sources: General.....	\$50,000	\$50,000		
10	Special.....	\$33,548,012	\$45,544,638		
11	Federal Trust.....	\$26,529,308	\$27,264,789		
12	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
13	466. Veterans Benefit Services (46700).....			\$17,635,740	\$17,896,444
14					\$19,491,136
15	Case Management Services for Veterans Benefits				
16	(46701).....	\$7,996,947	<del>\$8,144,957</del>		
17			\$8,622,348		
18	Virginia Veteran and Family Support Services				
19	(46702).....	\$4,866,878	<del>\$4,866,878</del>		
20			\$5,500,878		
21	Veterans Education, Transition, and Employment				
22	Services (46703).....	\$3,975,415	<del>\$4,088,109</del>		
23			\$4,571,410		
24	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
25	Fund Sources: General.....	\$15,652,998	<del>\$15,913,702</del>		
26			\$17,508,394		
27	Dedicated Special Revenue.....	\$796,500	\$796,500		
28	Federal Trust.....	\$1,186,242	\$1,186,242		
29	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
30	A. 1. Out of this appropriation, up to \$500,000 in the first year and up to \$500,000 in the				
31	second year from the general fund shall be provided to address the costs associated with				
32	support of a grant program to create employment opportunities for veterans by assisting				
33	Virginia employers in hiring and retaining veterans. The Department of Veterans Services				
34	shall develop program guidelines to ensure that the funding mechanism effectively attracts				
35	maximum participation of firms to increase the number of veterans hired.				
36	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business				
37	located in Virginia with 300 or fewer employees which has hired a veteran on or after July				
38	1, 2014, with the following additional requirements: (a) each such veteran shall have been				
39	hired within five years of the date of his or her discharge from active military service and				
40	(b) each such veteran shall have been continuously employed by the business in a full-				
41	time job for at least one year. The grant shall equal \$1,000 per qualifying business for				
42	each veteran who has been hired, and who qualifies under the provisions of this item, up				
43	to a maximum grant of \$10,000 per business in the fiscal year.				
44	3. Grants shall be issued in the order that each completed eligible application is received.				
45	In the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
46	available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
47	available.				
48	4. The Department shall report no later than October 1 of each fiscal year after the				
49	program is implemented on the demand for the program, and any shortage of funding				
50	resulting from requests in excess of the available appropriation.				
51	B. Any general fund appropriation for the Virginia Veteran and Family Support Services				
52	service area which remains unexpended at the end of the first year shall be reappropriated				

ITEM 466.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	and allotted for expenditure for the second year.				
2	C.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State				
3	Council of Higher Education in Virginia the information these schools need to administer the				
4	Virginia Military Survivors and Dependent Education Program. The department shall retain				
5	the responsibility to certify the eligibility of those who apply for financial aid under this				
6	program.				
7	2. No surviving spouse or child may receive the education benefits provided by § 23.1-608,				
8	Code of Virginia, and funded by this or similar state appropriations, for more than four years				
9	or its equivalent.				
10	D. For the Virginia Values Veterans Program, the Department is hereby directed to measure				
11	(i) the program's specific effect on employers' knowledge of how to appropriately recruit and				
12	retain veterans as civilian sector employees, (ii) the program's specific effect on employers'				
13	decisions to hire more veterans than if employers did not participate in the program, and (iii)				
14	the time and effort required by employers to participate in the program. The Department shall				
15	also develop a plan to improve the effect of the Virginia Values Veterans Program on				
16	employer knowledge and hiring decisions, and reduce the time and effort required of				
17	participating employers. The plan should evaluate whether improvements should be made to				
18	the program, or whether program resources could be more effectively used by other programs				
19	to help veterans. If it is determined that program improvements should be made, the plan shall				
20	define those specific changes to the program, as well as the roles, responsibilities, and costs to				
21	both Department staff and contractors in implementing any such recommended changes. The				
22	Department shall provide its assessment and recommended plan to the Chairmen of the House				
23	Appropriations and Senate Finance Committees no later than November 1, 2018.				
24	467. Historic and Commemorative Attraction				
25	Management (50200).....			\$4,547,749	\$4,912,749
26	State Veterans Cemetery Management and				
27	Operations (50206).....	\$3,076,394	\$3,441,394		
28	Virginia War Memorial Management and Operations				
29	(50209).....	\$1,471,355	\$1,471,355		
30	Fund Sources: General.....	\$2,601,164	\$2,901,164		
31	Special.....	\$348,466	\$348,466		
32	Federal Trust.....	\$1,598,119	\$1,663,119		
33	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
34	The Department of General Services shall continue to provide routine building and grounds				
35	maintenance for the Virginia War Memorial as part of services provided under the seat of				
36	government rental plan.				
37	468. Administrative and Support Services (49900).....			\$2,773,744	\$2,773,744
38					\$2,913,744
39	General Management and Direction (49901).....	\$2,773,744	\$2,773,744		
40			\$2,913,744		
41	Fund Sources: General.....	\$2,357,446	\$2,357,446		
42			\$2,497,446		
43	Special.....	\$416,298	\$416,298		
44	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
45	Included within the general fund appropriation for this item is up to \$160,000 the first year				
46	and up to \$160,000 the second year to support the operations of the Veterans Services				
47	Foundation.				
48	Total for Department of Veterans Services.....			\$85,084,553	\$98,442,364
49					\$100,177,056
50	General Fund Positions.....	211.00	216.00		
51			234.00		
52	Nongeneral Fund Positions.....	625.00	865.00		

ITEM 468.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Position Level.....	836.00	<del>1,081.00</del>		
2			1,099.00		
3	Fund Sources: General.....	\$20,661,608	<del>\$21,222,312</del>		
4			\$22,957,004		
5	Special.....	\$34,312,776	\$46,309,402		
6	Dedicated Special Revenue.....	\$796,500	\$796,500		
7	Federal Trust.....	\$29,313,669	\$30,114,150		
8	<b>§ 1-130. VETERANS SERVICES FOUNDATION (913)</b>				
9	469. Veterans Benefit Services (46700).....			\$796,500	\$796,500
10	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
11	Fund Sources: Dedicated Special Revenue.....	\$796,500	\$796,500		
12	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
13	470. Administrative and Support Services (49900).....			\$115,000	\$115,000
14	General Management and Direction (49901).....	\$115,000	\$115,000		
15	Fund Sources: General.....	\$115,000	\$115,000		
16	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
17	Total for Veterans Services Foundation.....			<b>\$911,500</b>	<b>\$911,500</b>
18	General Fund Positions.....	1.00	1.00		
19	Position Level.....	1.00	1.00		
20	Fund Sources: General.....	\$115,000	\$115,000		
21	Dedicated Special Revenue.....	\$796,500	\$796,500		
22	<b>TOTAL FOR OFFICE OF VETERANS AND</b>				
23	<b>DEFENSE AFFAIRS.....</b>				<b>\$87,838,961</b>
24					<b>\$101,196,772</b>
25	General Fund Positions.....	216.00	<del>221.00</del>		
26			239.00		
27	Nongeneral Fund Positions.....	627.00	867.00		
28	Position Level.....	843.00	<del>1,088.00</del>		
29			1,106.00		
30	Fund Sources: General.....	\$22,247,486	<del>\$22,808,190</del>		
31			\$24,542,882		
32	Special.....	\$34,312,776	\$46,309,402		
33	Dedicated Special Revenue.....	\$1,593,000	\$1,593,000		
34	Federal Trust.....	\$29,685,699	\$30,486,180		

ITEM 471.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<b>CENTRAL APPROPRIATIONS</b>				
2	<b>§ 1-131. CENTRAL APPROPRIATIONS (995)</b>				
3	471.	Higher Education Academic, Fiscal, and Facility			
4		Planning and Coordination (11100).....			\$8,491,533
5					\$10,756,833
6		Interest Earned on Educational and General			
7		Programs Revenue (11106).....	\$8,491,533	\$8,491,533	
8			\$10,756,833	\$10,756,833	
9		Fund Sources: General.....	\$6,543,416	\$6,543,416	
10			\$7,231,017	\$7,231,017	
11		Higher Education Operating.....	\$1,948,117	\$1,948,117	
12			\$3,525,816	\$3,525,816	
13		A. The standards upon which the public institutions of higher education are deemed certified			
14		to receive the payment of interest earnings from the tuition and fees and other nongeneral			
15		fund Educational and General revenues shall be based upon the standards provided in § 4-9.01			
16		of this act, as approved by the General Assembly.			
17		B. The estimated interest earnings and other revenues shall be distributed to those specific			
18		public institutions of higher education that have been certified by the State Council of Higher			
19		Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on			
20		the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of			
21		Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and			
22		Senate Finance Committee.			
23		C. In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides <del>\$3,371,977</del>			
24		<del>\$4,573,395</del> the first year and <del>\$3,371,977</del> <del>\$4,573,395</del> the second year from the general fund,			
25		and <del>\$1,948,117</del> <del>\$3,525,816</del> from nongeneral funds in the first year and <del>\$1,948,117</del>			
26		<del>\$3,525,816</del> from nongeneral funds in the second year for the estimated total payment to			
27		individual institutions of higher education of the interest earned on tuition and fees and other			
28		nongeneral fund Education and General Revenues deposited to the state treasury. Upon			
29		certification by the State Council of Higher Education of Virginia that all available			
30		performance benchmarks have been successfully achieved by the individual institutions of			
31		higher education, the Director, Department of Planning and Budget, shall transfer the			
32		appropriation in this Item for such estimated interest earnings to the general fund			
33		appropriation of each institution's Educational and General program.			
34		D. This Item also includes <del>\$3,171,439</del> <del>\$2,657,622</del> in the first year and <del>\$3,171,439</del> <del>\$2,657,622</del>			
35		the second year from the general fund for the payment to individual institutions of higher			
36		education of a pro rata amount of the rebate paid to the State Commonwealth on credit card			
37		purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall			
38		determine the amount owed to each certified institution, net of any payments due to the			
39		federal government, using a methodology that equates a pro rata share based upon the total			
40		transactions of \$5,000 or less made by the institution using the state-approved credit card in			
41		comparison to all transactions of \$5,000 or less using said approved credit card. By October			
42		15, or as soon thereafter as deemed appropriate, following the year of certification, the			
43		Comptroller shall reimburse each institution its estimated pro rata share.			
44		E. Once actual financial data from the year of certification are available, the State Comptroller			
45		and the Director, Department of Planning and Budget, shall compare the actual data with			
46		estimates used to determine the distribution of the interest earnings, nongeneral fund			
47		Educational and General revenues, and the pro rata amounts to the certified institutions of			
48		higher education. In those cases where variances exist, the Governor shall include in his next			
49		introduced budget bill recommended appropriations to make whatever adjustments to each			
50		institution's distributed amount to ensure that each institution's incentive payments are			
51		accurate based on actual financial data.			
52	472.	Revenue Administration Services (73200).....			a sum sufficient
53		Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
54		Fund Sources: General.....	a sum sufficient		

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Discretionary Inclusion.			
2	A. There is hereby appropriated from the affected funds in the state treasury, for refunds			
3	of taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
4	B. There is hereby established a special fund in the state treasury to be known as the			
5	Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is			
6	hereby authorized to contract with nongovernmental entities for review of requests for			
7	refunds of taxes to enhance, expand and/or modify the administration of the refund review			
8	program, and to perform analysis of refund processing techniques. The amount of any			
9	refund identified by the nongovernmental entity as potentially erroneous shall be			
10	deposited to the Fund pending review of the refund request. Amounts in the Fund may be			
11	used to pay refunds subsequently determined to be valid, to pay the contracted			
12	nongovernmental entity for its services, to perform oversight of their operations, to			
13	upgrade necessary refund processing systems and data interfaces to facilitate the			
14	contractor's work, to offset any administrative or other costs related to any contracts			
15	authorized under this provision, and to retain experts to perform analysis of refund			
16	processing techniques. Any balance in the fund remaining after such payments, or			
17	provision therefore, shall be deposited into the appropriate general, nongeneral, or local			
18	fund.			
19	C. There is hereby appropriated from the affected funds in the state treasury for, (1)			
20	refunds of previously paid taxes imposed by the Commonwealth at 100 percent of face			
21	value up to the amount of the coalfield employment enhancement tax credit authorized by			
22	§ 58.1-439.2, Code of Virginia, (2) refunds of any remaining credit at 90 percent of face			
23	value for credits earned in taxable years beginning before January 1, 2002, and 85 percent			
24	of face value for credits earned in taxable years beginning on and after January 1, 2002,			
25	and (3) payment of the remaining 10 or 15 percent credit to the Coalfields Economic			
26	Development Authority, a sum sufficient.			
27	473.	Distribution of Tobacco Settlement (74500)		
28		a sum sufficient, estimated at.....		\$119,327,905 \$119,327,905
29		Payments to Tobacco Producers and Tobacco		
30		Growing Communities (74501).....	\$110,000,000	\$110,000,000
31		Payments for Tobacco Usage Prevention (74502)....	\$9,327,905	\$9,327,905
32		Fund Sources: Trust and Agency.....	\$119,327,905	\$119,327,905
33	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
34	A.1. There is hereby appropriated a sum sufficient estimated at \$110,000,000 the first year			
35	and \$110,000,000 the second year from nongeneral funds for expenditures of securitized			
36	proceeds and earnings up to the amount transferred from the endowment to the Tobacco			
37	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code			
38	of Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
39	2. From the amount deposited into the Tobacco Indemnification and Community			
40	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of			
41	the costs associated with the diligent enforcement of the non-participating manufacturer			
42	statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia,			
43	and Item 56, Paragraph B of this act. These costs shall be paid pursuant to the transfer to			
44	the general fund directed by § 3-1.01, Paragraph N.1, of this act.			
45	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of			
46	Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's			
47	Allocation pursuant to the Master Settlement Agreement with tobacco product			
48	manufacturers to the Virginia Tobacco Settlement Fund. There is hereby appropriated a			
49	sum sufficient estimated at \$9,423,439 the first year and \$9,327,905 the second year from			
50	available balances in the fund for the purposes set forth in § 32.1-361, Code of Virginia.			
51	No less than \$1,000,000 the first year and \$1,000,000 the second year shall be allocated			
52	for obesity prevention activities.			
53	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
54	percent of the costs associated with the diligent enforcement of the non-participating			

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of			
2	Virginia, and Item 56, Paragraph B, of this act. These costs shall be paid pursuant to the			
3	transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.			
4	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy			
5	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate			
6	Finance Committees on funding provided to community-based organizations for obesity			
7	prevention activities pursuant to § 32.1-355, Code of Virginia.			
8	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item			
9	shall be included in the general fund revenue calculations for purposes of subsection C of §			
10	58.1-3524, Code of Virginia.			
11	474.	Compensation and Benefit Adjustments (75700).....		\$44,809,292
12				\$241,696,304
13		Adjustments to Employee Compensation (75701).....	\$14,134,815	\$45,716,965
14			\$160,780,119	\$239,537,205
15		Adjustments to Employee Benefits (75702).....	\$30,674,477	
16			\$31,582,150	\$80,916,185
17		Fund Sources: General.....	\$44,809,292	\$38,573,849
18			\$45,716,965	\$239,537,205
19	Authority: Discretionary Inclusion.			
20	A. Transfers to or from this Item may be made to decrease or supplement general fund			
21	appropriations to state agencies for:			
22	1. Adjustments to base rates of pay;			
23	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
24	3. Salary changes for positions with salaries listed elsewhere in this act;			
25	4. Salary changes for locally elected constitutional officers and their employees;			
26	5. Employer costs of employee benefit programs when required by salary-based pay			
27	adjustments;			
28	6. Salary changes for local employees supported by the Commonwealth, other than those			
29	funded through appropriations to the Department of Education; and			
30	7. Adjustments to the cost of employee benefits to include but not be limited to health			
31	insurance premiums and retirement and related contribution rates.			
32	B. Transfers from this Item may be made when appropriations to the state agencies concerned			
33	are insufficient for the purposes stated in paragraph A of this Item, as determined by the			
34	Department of Planning and Budget, and subject to guidelines prescribed by the department.			
35	Further, the Department of Planning and Budget may transfer appropriations within this Item			
36	from the second year of the biennium to the first year, when necessary to accomplish the			
37	purposes stated in paragraph A of this Item.			
38	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
39	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits			
40	as required by this Item, subject to the rules and regulations prescribed by the appointing or			
41	governing authority of such agencies. Nongeneral fund revenues and balances required for			
42	this purpose are hereby appropriated.			
43	D. Any supplemental salary payment to a state employee or class of state employees by a			
44	local governing body shall be governed by a written agreement between the agency head of			
45	the employee or class of employees receiving the supplement and the chief executive officer			
46	of the local governing body. Such agreement shall also be reviewed and approved by the			
47	Director of the State Department of Human Resource Management. At a minimum, the			
48	agreement shall specify the percent of state salary or fixed amount of the supplement, the			
49	resultant total salary of the employee or class of employees, the frequency and method of			
50	payment to the agency of the supplement, and whether or not such supplement shall be			
51	included in the employee's state benefit calculations. A copy of the agreement shall be made			

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	available annually to all employees receiving the supplement. The receipt of a local salary			
2	supplement shall not subject employees to any personnel or payroll rules and practices			
3	other than those promulgated by the State Department of Human Resource Management.			
4	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
5	accounts of participating state employees in such amounts as may be necessary to match			
6	the contributions of the qualified participating employees, consistent with the			
7	requirements of the Code of Virginia governing the deferred compensation cash match			
8	program. Such transfers shall be made consistent with the following:			
9	1. The maximum cash match provided to eligible employees shall not be less than \$20.00			
10	per pay period, or \$40.00 per month, in each year of the biennium. The Governor may			
11	direct the agencies of the Commonwealth to utilize funds contained within their existing			
12	appropriations to meet these requirements.			
13	2. The Governor may direct agencies supported in whole or in part with nongeneral funds			
14	to utilize existing agency appropriations to meet these requirements. Such nongeneral			
15	revenues and balances are hereby appropriated for this purpose, subject to the provisions			
16	of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any			
17	existing conditions and restrictions otherwise placed upon such nongeneral funds.			
18	3. The procurement of services related to the implementation of this program shall be			
19	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be			
20	subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
21	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
22	establish a program that allows for the sharing of cost savings from improved			
23	productivity, efficiency, and performance with agencies and employees. Such gain sharing			
24	programs require a management philosophy of open communication encouraging			
25	employee participation; a system which seeks, evaluates and implements employee input			
26	on increasing productivity; and a formula for measuring productivity gains and sharing			
27	these gains between employees and the agency. The Department of Human Resource			
28	Management, in conjunction with the Department of Planning and Budget, shall develop			
29	specific gain sharing program guidelines for use by agencies. The Department of Human			
30	Resource Management shall provide to the Governor, the Chairmen of the House			
31	Appropriations and Senate Finance Committees an annual report no later than October 1			
32	of each year detailing identified savings and their usage.			
33	G.1. Out of the appropriation for this Item, amounts estimated at \$33,650,659 the first year			
34	and <del>\$84,583,369</del> \$33,272,027 the second year from the general fund shall be transferred to			
35	state agencies and institutions of higher education to support the general fund portion of			
36	costs associated with changes in the employer's share of premiums paid for the			
37	Commonwealth's health benefit plans.			
38	2. Notwithstanding any contrary provision of law, the health benefit plans for state			
39	employees resulting from the additional funding in this Item shall allow for a portion of			
40	employee medical premiums to be charged to employees.			
41	3. The Department of Human Resource Management shall explore options within the			
42	health insurance plan for state employees to promote value-based health choices aimed at			
43	creating greater employee satisfaction with lower overall health care costs. It is the			
44	General Assembly's intent that any savings associated with this employee health care			
45	initiative be retained and used towards funding state employee salary or fringe benefit cost			
46	increases.			
47	4. Notwithstanding any other provision of law, it shall be the sole responsibility and			
48	authority of the Department of Human Resource Management to establish and enforce			
49	employer contribution rates for any health insurance plan established pursuant to §2.2-			
50	2818, Code of Virginia.			
51	5. The Department of Human Resource Management is prohibited from establishing a			
52	retail maintenance network for maintenance drugs that includes penalties for non-use of			
53	the retail maintenance network.			
54	6. The Department of Human Resource Management shall not increase the annual out-of-			

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	pocket maximum included in the plans above the limits in effect for the plan year which			
2	began on July 1, 2014.			
3	7. The Department of Human Resource Management shall include language in all contracts,			
4	signed on or after July 1, 2018, with third party administrators of the state employee health			
5	plan requiring the third party administrators to: 1) maintain policies and procedures for			
6	transparency in their pharmacy benefit administration programs; 2) transparently provide			
7	information to state employees through an explanation of benefits regarding the cost of drug			
8	reimbursement; dispensing fees; copayments; coinsurance; the amount paid to the dispensing			
9	pharmacy for the claim; the amount charged to the third party administrator for the claim by			
10	the third party administrator's pharmacy benefit manager; and the amount charged by the third			
11	party administrator to the Commonwealth; and 3) provide a report to the Department of			
12	Human Resource Management of the aggregate difference in amounts between			
13	reimbursements made to pharmacies for claims covered by the state employee insurance plan,			
14	the amount charged to the third party administrator for the claim by the third party			
15	administrator's pharmacy benefit manager, and the amount charged by the third party			
16	administrator to the Commonwealth as well as an explanation for any difference. The			
17	department shall report to the Governor and the Chairmen of the House Appropriations and			
18	Senate Finance Committees on its implementation of this item by October 1, 2018.			
19	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law, effective			
20	October 1, 2018, the Department of Human Resource Management shall provide coverage			
21	under the state employee health insurance program for the treatment of autism spectrum			
22	disorder through the age of eighteen.			
23	9. In addition to the amounts cited in paragraph G.1 of this item, \$992,222 the first year from			
24	the general fund shall be provided for the Department of Human Resource Management for			
25	the repayment of costs incurred pursuant to the proposal to establish an optional statewide			
26	local employee health insurance program.			
27	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
28	public school teachers, state employees, state police officers, state judges, and state law			
29	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			
30	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
31	Chapters 701 and 823, Acts of Assembly of 2012.			
32	2. Retirement contribution rates, excluding the five percent employee portion, shall be as set			
33	out below and include both the regular contribution rate and for the public school teacher plan			
34	the rate calculated by the Virginia Retirement System actuary for the 10-year payback of the			
35	retirement contribution payments deferred for the 2010-12 biennium:			
36		<b>FY 2019</b>		<b>FY 2020</b>
37	Public school teachers	15.68%		15.68%
38	State employees	13.52%		13.52%
39	State Police Officers' Retirement System	24.88%		24.88%
40	Virginia Law Officers' Retirement System	21.61%		21.61%
41	Judicial Retirement System	34.39%		34.39%
42	3. Payments of all required contributions and insurance premiums to the Virginia Retirement			
43	System and its third-party administrators, as applicable, shall be made no later than the tenth			
44	day following the close of each month of the fiscal year.			
45	4. The Director of Department of Planning and Budget shall withhold and transfer to this			
46	Item, amounts estimated at \$6,539,646 the first year and \$6,823,946 the second year, from the			
47	general fund appropriations of state agencies and institutions of higher education, representing			
48	the net savings resulting from the changes in employer contributions for state employee			
49	retirement as provided for in this paragraph.			
50	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
51	retirement contributions are appropriated elsewhere in this act under the Compensation Board.			
52	6. The funding necessary to support the cost of the employer retirement contribution rate for			
53	public school teachers is appropriated elsewhere in this act under Direct Aid to Public			

ITEM 474.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Education.				
2	I.1. Except as authorized in Paragraph I.2. of this Item, rates paid to the Virginia				
3	Retirement System on behalf of employees of participating (i) counties, (ii) cities, (iii)				
4	towns, (iv) local public school divisions (only to the extent that the employer contribution				
5	rate is not otherwise specified in this act), and (v) other political subdivisions shall be				
6	based on the employer contribution rates certified by the Virginia Retirement System				
7	Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.				
8	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities,				
9	(iii) towns, (iv) local public school divisions (only to the extent that the employer				
10	contribution rate is not otherwise specified in this act), and (v) other political subdivisions				
11	shall be based on the employer contribution rates certified by the Virginia Retirement				
12	System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia, unless the				
13	participating employer notifies VRS that it has opted to base the employer contribution				
14	rate on the higher of: a) the contribution rate in effect for FY 2012, or b) seventy percent				
15	of the results of the June 30, 2011 actuarial valuation of assets and liabilities as approved				
16	by the Virginia Retirement System Board of Trustees for the 2012-14 biennium, eighty				
17	percent of the results of the June 30, 2013 actuarial valuation of assets and liabilities as				
18	approved by the Virginia Retirement System Board of Trustees for the 2014-16 biennium,				
19	ninety percent of the results of the June 30, 2015 actuarial valuation of assets and				
20	liabilities as approved by the Virginia Retirement System Board of Trustees for the 2016-				
21	18 biennium, and one-hundred percent of the results of the June 30, 2017 actuarial				
22	valuation of assets and liabilities as approved by the Virginia Retirement System Board of				
23	Trustees for the 2018-20 biennium.				
24	3. Every participating employer that opts not to use the employer contribution rates				
25	certified by the Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I),				
26	Code of Virginia, must certify to the board of the Virginia Retirement System by				
27	resolution adopted by its local governing body that it: has reviewed and understands the				
28	information provided by the Virginia Retirement System outlining the potential future				
29	fiscal implications of electing or not electing to utilize the employer contribution rates				
30	certified by the Virginia Retirement System Board of Trustees, as provided for in				
31	paragraph I.1.				
32	4. Local public school divisions must receive the concurrence of the local governing body				
33	if electing to pay the alternate contribution rate set out in paragraph I.2. Such concurrence				
34	must be documented by a resolution of the governing body.				
35	5. The board of the Virginia Retirement System shall provide all employers participating				
36	in the Virginia Retirement System with a summary of the implications inherent in the use				
37	of the employer contribution rates certified by the Virginia Retirement System (VRS)				
38	Board of Trustees set out in paragraph I.1, and the alternate employer contribution rates				
39	set out in paragraph I.2.				
40	J. The Virginia Retirement System Board of Trustees shall account for the employer				
41	retirement contribution payments for the public school teacher plan deferred for the 2010-				
42	2012 biennium based on limiting employer retirement contributions to the Virginia				
43	Retirement System to the actuarial normal cost. In setting the employer retirement				
44	contribution rates for the public school teacher plan for subsequent biennia, the board shall				
45	calculate a separate, supplemental employer contribution rate that will amortize such				
46	deferred payments over a period of ten years using the board's assumed long-term rate of				
47	return. The Governor shall include funds to support payment of the approved state portion				
48	of such board-approved, supplemental employer contribution rates for the public school				
49	teacher plan in the budget submitted to the General Assembly.				
50	K.1. Contribution rates paid to the Virginia Retirement System for other employee				
51	benefits to include the public employee group life insurance program, the Virginia				
52	Sickness and Disability Program, the state employee retiree health insurance credit, and				
53	the public school teacher retiree health insurance credit, shall be based on a valuation of				
54	assets and liabilities that assume an investment return of seven percent and an				
55	amortization period of 30 years.				
56	2. Contribution rates paid on behalf of public employees for other programs administered				

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	by the Virginia Retirement System shall be:			
2		<b>FY 2019</b>		<b>FY 2020</b>
3	State employee retiree health insurance credit, <i>excluding State Police Officers' Retirement System and Virginia Law Officers' Retirement System members</i>	1.17%		1.17%
4				
5				
6				
7	Public school teacher retiree health insurance credit	1.20%		1.20%
8				
9	State employee group life insurance program	1.31%		1.31%
10				
11	Employer share of the public school teacher group life insurance program	0.52%		0.52%
12				
13	Virginia Sickness and Disability Program	0.62%		0.62%
14	<i>Retiree health insurance credit for State Police Officers' Retirement System and Virginia Law Officers' Retirement System members</i>	1.17%		2.15%
15				
16				
17				
18	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.53 percent of total payroll.			
19				
20	4. The Director of Department of Planning and Budget shall withhold and transfer to this Item amounts estimated at \$676,148 the first year and \$705,521 the second year, from the general fund appropriations of state agencies and institutions of higher education, representing the net savings resulting from changes in employer contributions for state employee benefits as provided for in this paragraph.			
21				
22				
23				
24				
25	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for public employee group life insurance contributions is appropriated elsewhere in this act under the Compensation Board.			
26				
27				
28	6. The funding necessary to support the cost of the employer public school teacher group life insurance and retiree health insurance credit rates is appropriated elsewhere in this act under Direct Aid to Public Education.			
29				
30				
31	7. <i>Notwithstanding any provisions of Chapter 14 of Title 51.1 to the contrary:</i>			
32	<i>a. Any member who retires under the State Police Officers' Retirement System or the Virginia Law Officers' Retirement System, with at least 15 years of total creditable service, is eligible for a health insurance credit in the following amounts on or before January 1, 2020.</i>			
33				
34				
35	<i>1) Any member who retires under the State Police Officers' Retirement System or the Virginia Law Officers' Retirement System is eligible for \$6 per year of creditable service for each year of service, credited monthly, on the effective date of his retirement, or the amount of the premium paid for the member's personal health insurance coverage, whichever is less.</i>			
36				
37				
38				
39	<i>2) Any member of the State Police Officers' Retirement System or the Virginia Law Officers' Retirement System receiving long-term disability pursuant to §§ 51.1-1112 or 51.1-1123, Code of Virginia, or any such member retired under the provisions of § 51.1-156, Code of Virginia, shall receive a maximum monthly credit of the greater of (i) \$180, (ii) \$6 per year for each year of creditable service at the time of disability retirement, or (iii) \$6 per year for each year of creditable service at the time of eligibility for long-term disability.</i>			
40				
41				
42				
43				
44				
45	<i>b. All aspects of eligibility for the credit and payment of the credit shall be determined in a manner prescribed by the Virginia Retirement System. The Virginia Retirement System shall determine the amount actuarially necessary to fund all credits provided by this provision, including the cost of such credits in the employer contribution rate pursuant to § 51.1-145, Code of Virginia, and prescribe such terms and conditions as are necessary to implement this provision.</i>			
46				
47				
48				
49				
50				
51	<i>c. In addition to the amounts cited in paragraph K.4. of this Item, \$4,445,107 the second year from the general fund is provided to support the net costs resulting from changes in the</i>			
52				

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<i>retiree health insurance credit for members of the State Police Officers' Retirement System</i>			
2	<i>and the Virginia Law Officers' Retirement System, pursuant to paragraph K.7. of this</i>			
3	<i>Item.</i>			
4	L.1. The retiree health insurance credit contribution rates for the following groups of state			
5	supported local public employees shall be: 0.38 percent for constitutional officers and			
6	employees of constitutional officers <i>except as provided in paragraph L.3. of this Item,</i>			
7	0.43 percent for employees of local social services boards, and 0.39 percent for General			
8	Registrars and employees of General Registrars.			
9	2. Out of the general fund appropriation for this Item is included \$317,863 the first year			
10	and \$317,863 the second year to support the general fund portion of the net costs resulting			
11	from changes in the retiree health insurance credit contribution rates for state supported			
12	local public employees through the Compensation Board, the Department of Social			
13	Services, and the Department of Elections pursuant to § 51.1-1403, Code of Virginia.			
14	3. <i>Notwithstanding any provisions of Chapter 14 of Title 51.1 to the contrary:</i>			
15	<i>a. Any member who retires as a sheriff of any county or city, or deputy of any such sheriff,</i>			
16	<i>with at least 15 years of total creditable service, is eligible for a health insurance credit in</i>			
17	<i>the following amounts on or before January 1, 2020.</i>			
18	1) <i>A sheriff of any county or city, or deputy of any such sheriff, is eligible for \$5 per year</i>			
19	<i>of creditable service for each year of service, credited monthly, on the effective date of his</i>			
20	<i>retirement, or the amount of the premium paid for the member's personal health insurance</i>			
21	<i>coverage, whichever is less.</i>			
22	2) <i>Any sheriff of any county or city, or deputy of any such sheriff, shall receive a maximum</i>			
23	<i>monthly credit of the greater of \$150 or \$5 per year for each year of creditable service at</i>			
24	<i>the time of disability retirement.</i>			
25	<i>b. All aspects of eligibility for the credit and payment of the credit shall be determined in a</i>			
26	<i>manner prescribed by the Virginia Retirement System. The Virginia Retirement System</i>			
27	<i>shall determine the amount actuarially necessary to fund all credits provided by this</i>			
28	<i>provision, including the cost of such credits in the employer contribution rate pursuant to</i>			
29	<i>§ 51.1-145, Code of Virginia, and prescribe such terms and conditions as are necessary to</i>			
30	<i>implement this provision.</i>			
31	<i>c. In addition to the amounts cited in paragraph L.2. of this Item, \$3,701,056 the second</i>			
32	<i>year from the general fund is provided to support the general fund portion of the net costs</i>			
33	<i>resulting from changes in the retiree health insurance credit for sheriffs and deputy</i>			
34	<i>sheriffs at a rate of 1.23 percent the second year, pursuant to paragraph L.3. of this Item.</i>			
35	<i>The retiree health insurance credit contribution rate for sheriffs and deputy sheriffs shall</i>			
36	<i>remain 0.38 percent the first year, equal to that of other constitutional officers.</i>			
37	M.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
38	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
39	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who			
40	are involuntarily separated from employment with the Commonwealth if the Director of			
41	the Department of Planning and Budget certifies that such action results from 1. budget			
42	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to			
43	the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.			
44	reorganization or reform actions taken by state agencies to increase efficiency of			
45	operations or improve service delivery provided such actions have been previously			
46	approved by the Governor, or 4. downsizing actions taken by state agencies as the result of			
47	the loss of federal or other grants, private donations, or other nongeneral fund revenue,			
48	and if the Director of the Department of Human Resource Management certifies that the			
49	action comports with personnel policy. Under these conditions, the entire cost of such			
50	benefits for involuntarily separated employees shall be factored into the employer			
51	contribution rates paid to the Virginia Retirement System.			
52	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
53	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
54	retirement benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who			

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1	are involuntarily separated from employment with the Commonwealth if the Speaker of the				
2	House of Delegates and the Chairman of the Senate Committee on Rules have certified on or				
3	after July 1, 2016, that such action results from 1. budget reductions enacted in the				
4	Appropriation Act pertaining to the Legislative Department; 2. reorganization or reform				
5	actions taken by agencies in the legislative branch of state government to increase efficiency				
6	of operations or improve service delivery provided such actions have been approved by the				
7	Speaker of the House of Delegates and the Chairman of the Senate Committee on Rules; or 3.				
8	downsizing actions taken by agencies in the legislative branch of state government as the				
9	result of the loss of federal or other grants, private donations, or other nongeneral fund				
10	revenue and if the applicable agency certifies that the actions comport with the provisions of				
11	and related policies associated with the Workforce Transition Act. Under these conditions, the				
12	entire cost of such benefits for involuntarily separated employees shall be factored into the				
13	employer contribution rates paid to the Virginia Retirement System.				
14	N. The purpose of this paragraph is to provide a transitional severance benefit, under the				
15	conditions specified, to eligible city, county, school division or other political subdivision				
16	employees who are involuntarily separated from employment with their employer.				
17	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
18	employment with the employer, or being placed on leave without pay-layoff or equivalent				
19	status, due to budget reductions, employer reorganizations, workforce downsizings, or other				
20	causes not related to the job performance or misconduct of the employee, but shall not include				
21	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an				
22	employee who is involuntarily separated from employment with his employer.				
23	b. The governing authority of a city, county, school division or other political subdivision				
24	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,				
25	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An				
26	election by a school division shall be evidenced by a resolution approved by the Board of				
27	such school division and its local governing authority.				
28	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in § 51.1-				
29	124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,				
30	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				
31	sheriff of any county or city, and (a) for whom reemployment with his employer is not				
32	possible because there is no available position for which the employee is qualified or the				
33	position offered to the employee requires relocation or a reduction in salary and (b) whose				
34	involuntary separation was due to causes other than job performance or misconduct, shall be				
35	eligible, under the conditions specified, for the transitional severance benefit conferred by this				
36	paragraph. The date of involuntary separation shall mean the date an employee was				
37	terminated from employment or placed on leave without pay-layoff or equivalent status.				
38	b. Eligibility shall commence on the date of involuntary separation.				
39	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or				
40	less to the employer shall be entitled to receive a transitional severance benefit equivalent to				
41	four weeks of salary; (ii) three years through and including nine years of consecutive service				
42	to the employer shall be entitled to receive a transitional severance benefit equivalent to four				
43	weeks of salary plus one additional week of salary for every year of service over two years;				
44	(iii) ten years through and including fourteen years of consecutive service to the employer				
45	shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of				
46	salary plus two additional weeks of salary for every year of service over nine years; or (iv)				
47	fifteen years or more of consecutive service to the employer shall be entitled to receive a				
48	transitional severance benefit equivalent to two weeks of salary for every year of service, not				
49	to exceed thirty-six weeks of salary.				
50	b. Transitional severance benefits shall be computed by the terminating employer's payroll				
51	department. Partial years of service shall be rounded up to the next highest year of service.				
52	c. Transitional severance benefits shall be paid by the employer in the same manner as normal				
53	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the				
54	date of involuntary separation. The right of any employee who receives a transitional				
55	severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq.				
56	shall not be denied, abridged, or modified in any way due to receipt of the transitional				

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1	severance benefit; however, any employee who is entitled to unemployment compensation			
2	shall have his transitional severance benefit reduced by the amount of such unemployment			
3	compensation. Any offset to a terminated employee's transitional severance benefit due to			
4	reductions for unemployment compensation shall be paid in one lump sum at the time the			
5	last transitional severance benefit payment is made.			
6	d. For twelve months after the employee's date of involuntary separation, the employee			
7	shall continue to be covered under the (i) health insurance plan administered by the			
8	employer for its employees, if he participated in such plan prior to his date of involuntary			
9	separation, and (ii) group life insurance plan administered by the Virginia Retirement			
10	System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life			
11	insurance plan as may be administered by the employer. During such twelve months, the			
12	terminating employer shall continue to pay its share of the terminated employee's			
13	premiums. Upon expiration of such twelve month period, the terminated employee shall			
14	be eligible to purchase continuing health insurance coverage under COBRA.			
15	e. Transitional severance benefit payments shall cease if a terminated employee is			
16	reemployed or hired in an individual capacity as an independent contractor or consultant			
17	by the employer during the time he is receiving such payments.			
18	f. All transitional severance benefits payable pursuant to this section shall be subject to			
19	applicable federal laws and regulations.			
20	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this			
21	paragraph, any otherwise eligible employee who, on the date of involuntary separation, is			
22	also (i) a vested member of a defined benefit plan within the Virginia Retirement System,			
23	including the hybrid retirement program described in § 51.1-169, and including a member			
24	eligible for the benefits described in subsection B of § 51.1-138, and (ii) at least fifty years			
25	of age, may elect to have the employer purchase on his behalf years to be credited to either			
26	his age or creditable service or a combination of age and creditable service, except that			
27	any years of credit purchased on behalf of a member of the Virginia Retirement System,			
28	including a member eligible for the benefits described in subsection B of § 51.1-138, who			
29	is eligible for unreduced retirement shall be added to his creditable service and not his age.			
30	The cost of each year of age or creditable service purchased by the employer shall be			
31	equal to fifteen percent of the employee's present annual compensation. The number of			
32	years of age or creditable service to be purchased by the employer shall be equal to the			
33	quotient obtained by dividing (i) the cash value of the benefits to which the employee			
34	would be entitled under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of			
35	each year of age or creditable service. Partial years shall be rounded up to the next highest			
36	year. Deferred retirement under the provisions of subsection C of §§ 51.1-153 and			
37	disability retirement under the provisions of § 51.1-156 et seq., shall not be available			
38	under this paragraph.			
39	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this			
40	paragraph and (ii) the retirement program provided in this subsection, any employee who			
41	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-			
42	155.2.			
43	c. The retirement allowance for any employee electing to retire under this paragraph who,			
44	by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on			
45	the actuarial basis provided in subdivision A. 2. of § 51.1-155.			
46	d. The retirement program provided in this subparagraph shall be otherwise governed by			
47	policies and procedures developed by the Virginia Retirement System.			
48	e. Costs associated with the provisions of this subparagraph shall be factored into the			
49	employer contribution rates paid to the Virginia Retirement System.			
50	f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an			
51	otherwise eligible employee who is a person who becomes a member on or after July 1,			
52	2010, a person who does not have 60 months of creditable service as of January 1, 2013,			
53	or a person who is enrolled in the hybrid retirement program described in § 51.1-169,			
54	mutatis mutandis.			

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1	O.1. In addition to the contributions required under § 51.1-145 of the Code of Virginia, and				
2	notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-145, all				
3	institutions of higher education that have established their own optional retirement plan under				
4	§ 51.1-126(B) shall, beginning October 1, 2018, pay contributions to the employer's				
5	retirement allowance account in an amount equal to the difference between the total				
6	retirement contribution rate required on behalf of State employees and the rate payable by the				
7	Commonwealth under § 51.1-126(F)(1) for Optional Retirement Plan for Higher Education				
8	employees who became a member on or after July 1, 2010. Such payment shall be made for				
9	each employee who began participating in an Optional Retirement Plan for Higher Education				
10	under § 51.1-126(B) on or after January 1, 2014, and who, as of that date, was not directly				
11	engaged in the performance of teaching duties, with the exception of employees of entities				
12	described in § 51.1-126.1, § 51.1-126.3, and Chapter 24 of Title 23.1.				
13	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the				
14	universities of higher education shall work to develop a methodology to identify and report				
15	separately personnel services expenditures for university personnel in positions that use to be				
16	classified positions but have been transitioned to university staff positions.				
17	3. The Virginia Retirement System and the universities of higher education shall submit a				
18	report to the Chairmen of the House Appropriations and Senate Finance Committees by				
19	November 15, 2018 on the approximate unfunded liability that maybe attributable to these				
20	positions and the level of additional contributions the system will realize from the surcharge.				
21	P. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,				
22	member of the State Corporation Commission, or member of the Virginia Workers'				
23	Compensation Commission who is retired under the Judicial Retirement System and who is				
24	temporarily recalled to service shall be reimbursed for actual expenses incurred during such				
25	service and shall be paid a per diem of \$250 for each day the person actually sits, exclusive of				
26	travel time.				
27	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and \$500,000				
28	in the second year is provided to support the costs resulting from the changes in the per diem				
29	amounts provided for in paragraph P.1. The Director, Department of Planning and Budget,				
30	shall disburse funding from this Item to all affected judicial and independent agencies upon				
31	request.				
32	Q. The Director, Department of Planning and Budget, shall transfer from this Item, general				
33	fund amounts estimated at <del>\$1,107,576</del> \$1,206,557 the first year and <del>\$1,107,576</del> \$1,267,368				
34	the second year to state agencies and institutions of higher education to support the general				
35	fund portion of costs of Line of Duty Act premiums based on the latest enrollment update				
36	from the Virginia Retirement System.				
37	R. The Director, Department of Planning and Budget, shall transfer from this Item, general				
38	fund amounts estimated at \$1,821,951 the first year and <del>\$2,436,844</del> \$2,291,203 the second				
39	year to state agencies and institutions of higher education to support the general fund portion				
40	of costs of workers' compensation premiums provided by the Department of Human Resource				
41	Management.				
42	S.1. The Governor is hereby authorized to allocate a sum of up to \$13,634,815 the first year				
43	and \$160,280,119 the second year from this appropriation to the extent necessary to offset any				
44	downward revisions of the general fund revenue estimate prepared for fiscal years 2019 and				
45	2020 after the enactment by the General Assembly of the 2018 Special Session I				
46	Appropriation Act. If the forecast of general fund revenues for fiscal years 2019 and 2020				
47	developed as the basis for the 2019 budget bill is no less than the revenues assumed in the				
48	2018 Appropriation Act then such appropriation shall be used only for employee				
49	compensation purposes as stated in paragraphs T., U., V., W., X., Y., Z., and AA. below.				
50	2. Furthermore, <del>\$131,500,000</del> \$218,924,887 the second year from the general fund allocated				
51	to support the state share of a <del>three</del> five percent salary adjustment for SOQ funded positions				
52	authorized in Item 136 of this act shall be unallotted if the provisions of paragraph S.1. are not				
53	met and the actions authorized in paragraphs T., U., V., W., X., Y., Z., and AA. of this item				
54	are not effectuated.				
55	3. Appropriation amounts stated in paragraphs T., U., V., W., X., Y., Z., and AA. below reflect				

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1	<i>the estimated general fund share of costs for such employee compensation actions.</i>				
2	<i>Transfers from this Item shall be made based on the general fund share of the actual costs</i>				
3	<i>to implement the actions authorized in paragraphs T., U., V., W., X., Y., Z., and AA., as</i>				
4	<i>determined by the Director, Department of Planning and Budget. However, the total value</i>				
5	<i>of such transfers shall not exceed the amounts designated for these purposes in paragraph</i>				
6	<i>S.I. above.</i>				
7	T.1. The base salary of the following employees shall be increased by two percent on June				
8	10, 2019:				
9	a. Full-time and other classified employees of the Executive Department subject to the				
10	Virginia Personnel Act;				
11	b. Full-time employees of the Executive Department not subject to the Virginia Personnel				
12	Act, except officials elected by popular vote;				
13	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified				
14	in the agency head salary levels in § 4-6.01 c;				
15	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney				
16	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the				
17	Virginia Liaison Office, and the Secretary of the Commonwealth's Office;				
18	e. Heads of agencies in the Legislative Department;				
19	f. Full-time employees in the Legislative Department, other than officials elected by				
20	popular vote;				
21	g. Legislative Assistants as provided for in Item 1 of this act;				
22	h. Judges and Justices in the Judicial Department;				
23	i. Heads of agencies in the Judicial Department;				
24	j. Full-time employees in the Judicial Department;				
25	k. Commissioners of the State Corporation Commission and the Virginia Workers'				
26	Compensation Commission, the Chief Executive Officer of the Virginia College Savings				
27	Plan, and the Executive Directors of the Virginia Lottery, and the Director of the Virginia				
28	Retirement System; and				
29	l. Full-time employees of the State Corporation Commission, the Virginia College Savings				
30	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia				
31	Retirement System.				
32	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall				
33	receive the salary increases authorized in this paragraph only if they attained at least a				
34	rating of "Contributor" on their latest performance evaluation.				
35	b. Salary increases authorized in this paragraph for employees in the Judicial and				
36	Legislative Departments, employees of Independent agencies, and employees of the				
37	Executive Department not subject to the Virginia Personnel Act shall be consistent with				
38	the provisions of this paragraph, as determined by the appointing or governing authority.				
39	The appointing or governing authority shall certify to the Department of Human Resource				
40	Management that employees receiving the awards are performing at levels at least				
41	comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.				
42	3. The Department of Human Resource Management shall increase the minimum and				
43	maximum salary for each band within the Commonwealth's Classified Compensation Plan				
44	by four percent on June 10, 2019. No salary increase shall be granted to any employee as a				
45	result of this action. The department shall develop policies and procedures to be used in				
46	instances when employees fall below the entry level for a job classification due to poor				
47	performance. Movement through the revised pay band shall be based on employee				
48	performance.				
49	4. Out of the amounts for Supplements to Employee Compensation is included				

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1	\$68,791,336 the second year from the general fund to support the general fund portion of			
2	costs associated with the salary increase provided in this paragraph.			
3	5. The following agency heads, at their discretion, may utilize agency funds or the funds			
4	provided pursuant to this paragraph to implement the provisions of new or existing			
5	performance-based pay plans:			
6	a. The heads of agencies in the Legislative and Judicial Departments;			
7	b. The Commissioners of the State Corporation Commission and the Virginia Workers'			
8	Compensation Commission;			
9	c. The Attorney General;			
10	d. The Director of the Virginia Retirement System;			
11	e. The <i>Executive</i> Director of the Virginia Lottery;			
12	f. The Director of the University of Virginia Medical Center;			
13	g. The Chief Executive Officer of the Virginia College Savings Plan;			
14	h. The Executive Director of the Virginia Port Authority; and			
15	i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
16	6. The base rates of pay, and related employee benefits, for wage employees may be increased			
17	up to two percent no earlier than June 10, 2019. The cost of such increases for wage			
18	employees shall be borne by existing funds appropriated to each agency.			
19	U.1. The appropriations in this item include funds to increase the base salary of the following			
20	employees by two percent on July 1, 2019, provided that the governing authority of such			
21	employees use such funds to support salary increases for the following listed employees:			
22	a. Locally-elected constitutional officers;			
23	b. General Registrars and members of local electoral boards;			
24	c. Full-time employees of locally-elected constitutional officers and,			
25	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
26	secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention			
27	and local court service units, local social services boards, local pretrial services act and			
28	comprehensive community corrections act employees, and local health departments where a			
29	memorandum of understanding exists with the Virginia Department of Health.			
30	2. Out of the appropriation for Supplements to Employee Compensation is included			
31	\$17,882,376 the second year from the general fund to support the costs associated with the			
32	salary increase provided in this paragraph.			
33	V.1. In addition to the salary increase authorized in paragraph T. of this item, the			
34	appropriation for this item includes \$38,040,000 from the general fund the second year to			
35	provide an additional two percent merit based salary adjustment for state employees with			
36	three or more years of continuous state service listed in paragraph T. of this item, except for			
37	faculty at institutions of higher education, appointed officials and employees designated as			
38	university staff at institutions of higher education, and judges and justices in the Judicial			
39	Department, and Officials whose salary is listed in § 4-6.01 of this act, effective June 10,			
40	2019. Agency directors shall have the authority to provide individual employees a merit			
41	increase in excess of two percent provided the total cost of all merit increases for each agency			
42	does not exceed the two percent average.			
43	2. The following agency heads, at their discretion, may utilize agency funds or the funds			
44	provided pursuant to this paragraph to implement the provisions of new or existing			
45	performance-based pay plans:			
46	a. The heads of agencies in the Legislative and Judicial Departments;			

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1	b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;				
2					
3	c. The Attorney General;				
4	d. The Director of the Virginia Retirement System;				
5	e. The <i>Executive</i> Director of the Virginia Lottery;				
6	f. The Director of the University of Virginia Medical Center;				
7	g. The Chief Executive Officer of the Virginia College Savings Plan;				
8	h. The Executive Director of the Virginia Port Authority; and				
9	i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.				
10	W. The appropriations in this item includes \$6,670,930 the first year and \$17,949,110 the				
11	second year from the general fund to support the cost of a \$2,016 salary increase for				
12	Correctional Officers and Correctional Officer Seniors within the Department of				
13	Corrections effective January 10, 2019.				
14	X. The appropriations in this item includes \$391,791 the first year and \$958,044 the				
15	second year from the general fund to support the cost of a \$1,846 salary increase for				
16	Correctional Officers and Correctional Officer Seniors within the Department of Juvenile				
17	Justice effective January 10, 2019.				
18	Y. Included in this appropriation is \$145,997 the first year and \$350,394 the second year				
19	from the general fund to support the cost of the following salary adjustment for all				
20	members of the Virginia Marine Police effective January 10, 2019:				
21	1.) The starting salary for officers of the Virginia Marine Police shall be set at \$41,814.				
22	2.) Consistent with current practice, officers of the Virginia Marine police shall receive a				
23	five percent salary adjustment after completing one year of service resulting in a salary of				
24	\$43,905.				
25	3.) The salary for all current members of the Virginia Marine Police with more than one				
26	year of service shall be the greater of \$43,905 or their current salary adjusted for a 6.5				
27	percent increase.				
28	Z. The appropriations in this item includes \$5,083,333 the first year and \$12,200,000 the				
29	second year from the general fund to support the cost of increasing the salaries for direct				
30	service associates, licensed practical nurses, and registered nurses employed in facilities of				
31	the Department of Behavioral Health & Developmental Services to within three percent of				
32	the market median effective January 10, 2019.				
33	AA. The appropriations in this item includes \$1,342,764 the first year and \$4,108,859 the				
34	second year from the general fund to support the cost of increasing the entry level pay for				
35	sworn deputy sheriffs in sheriffs' offices by \$871 effective February 1, 2019.				
36	<i>AB.1. A one-time bonus payment equal to one percent of base pay shall be provided on</i>				
37	<i>December 1, 2019, to the following employees of the Commonwealth who were employed</i>				
38	<i>on July 1, 2019, and remain employed until at least November 1, 2019:</i>				
39	<i>a. Full-time and other classified employees of the Executive Department subject to the</i>				
40	<i>Virginia Personnel Act;</i>				
41	<i>b. Full-time employees of the Executive Department not subject to the Virginia Personnel</i>				
42	<i>Act, except officials elected by popular vote;</i>				
43	<i>c. Any official whose salary is listed in § 4-6.01 of this act;</i>				
44	<i>d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney</i>				
45	<i>General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the</i>				
46	<i>Virginia Liaison Office, and the Secretary of the Commonwealth's Office;</i>				

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1	<i>e. Heads of agencies in the Legislative Department;</i>			
2	<i>f. Full-time employees in the Legislative Department, other than officials elected by popular</i>			
3	<i>vote;</i>			
4	<i>g. Legislative Assistants as provided for in Item 1 of this act;</i>			
5	<i>h. Judges and Justices in the Judicial Department;</i>			
6	<i>i. Heads of agencies in the Judicial Department;</i>			
7	<i>j. Full-time employees in the Judicial Department;</i>			
8	<i>k. Commissioners of the State Corporation Commission and the Virginia Workers'</i>			
9	<i>Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan,</i>			
10	<i>the Executive Director of the Virginia Lottery, and the Director of the Virginia Retirement</i>			
11	<i>System; and</i>			
12	<i>l. Full-time employees of the State Corporation Commission, the Virginia College Savings</i>			
13	<i>Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia</i>			
14	<i>Retirement System.</i>			
15	<i>2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive</i>			
16	<i>the bonus payment authorized in this paragraph only if they have attained an equivalent</i>			
17	<i>rating of at least "Contributor" on their performance evaluation and have no active written</i>			
18	<i>notices under the Standards of Conduct policy for the preceding review period.</i>			
19	<i>3. Out of the appropriations for Adjustments to Employee Compensation is included an</i>			
20	<i>amount estimated at \$30,381,181 the second year from the general fund to support the</i>			
21	<i>general fund portion of costs associated with the one-time bonus payment provided in this</i>			
22	<i>paragraph.</i>			
23	<i>4. The Director of the Department of Planning and Budget shall administratively increase</i>			
24	<i>nongeneral fund appropriations as required to implement the one-time bonus payment.</i>			
25	<i>AC.1. The appropriations in this Item include funds to provide a one-time bonus payment</i>			
26	<i>equal to one percent of base pay to the following employees on December 1, 2019, provided</i>			
27	<i>that the governing authority of such employees use such funds to support a compensation</i>			
28	<i>increase for the following listed employees:</i>			
29	<i>a. Locally-elected constitutional officers;</i>			
30	<i>b. General Registrars and members of local electoral boards;</i>			
31	<i>c. Full-time employees of locally-elected constitutional officers and,</i>			
32	<i>d. Full-time employees of Community Services Boards, Centers for Independent Living,</i>			
33	<i>secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention</i>			
34	<i>and local court service units, local social services boards, local pretrial services act and</i>			
35	<i>comprehensive community corrections act employees, and local health departments where a</i>			
36	<i>memorandum of understanding exists with the Virginia Department of Health.</i>			
37	<i>2. Out of the appropriations for Adjustments to Employee Compensation is included an</i>			
38	<i>amount estimated at \$9,802,056 the second year from the general fund to support the general</i>			
39	<i>fund portion of costs associated with the one-time bonus payment provided in this paragraph.</i>			
40	<i>AD. Out of the amounts included in this Item, amounts estimated at \$808,692 the first year</i>			
41	<i>and \$808,692 the second year from the general fund shall be transferred to the University of</i>			
42	<i>Virginia to cover the state share of the increases in employer premiums for state employees</i>			
43	<i>participating in the university's health care plan.</i>			
44	475.	Payments for Special or Unanticipated Expenditures		
45		(75800).....		\$29,908,315
46				\$43,637,316
47		Miscellaneous Contingency Reserve Account		
48		(75801).....	\$1,300,000	\$1,300,000
49		Economic Development Assistance (75804).....	\$0	\$11,000,000

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Undistributed Support for Designated State			
2	Agency Activities (75806).....	\$28,608,315	\$39,231,819	
3		\$42,337,316	\$58,562,344	
4	Fund Sources: General.....	\$29,908,315	\$40,531,819	
5		\$43,637,316	\$70,862,344	
6	Authority: Discretionary Inclusion.			
7	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition			
8	to an amount not to exceed \$5,000,000 from the unappropriated balance derived by			
9	subtracting the general fund appropriations from the projected general fund revenues in			
10	this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from			
11	this Item shall be made only when (1) sufficient funds are not available within the			
12	agency's appropriation and (2) additional funds must be provided prior to the end of the			
13	next General Assembly Session.			
14	B.1. The Governor is authorized to allocate from the unappropriated general fund balance			
15	in this act such amounts as are necessary to provide for unbudgeted cost increases to state			
16	agencies incurred as a result of actions to enhance homeland security, combat terrorism,			
17	and to provide for costs associated with the payment of a salary supplement for state			
18	classified employees ordered to active duty as part of a reserve component of the Armed			
19	Forces of the United States or the Virginia National Guard. Any salary supplement			
20	provided to state classified employees ordered to active duty, shall apply only to			
21	employees who would otherwise earn less in salary and other cash allowances while on			
22	active duty as compared to their base salary as a state classified employee. Guidelines for			
23	such payments shall be developed by the Department of Human Resource Management in			
24	conjunction with the Departments of Accounts and Planning and Budget.			
25	2. The Governor shall submit a report within thirty days to the Chairmen of House			
26	Appropriations and Senate Finance Committees which itemizes any disbursements made			
27	from this Item for such costs.			
28	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
29	and from existing appropriations, provide such payments to their employees ordered to			
30	active duty as part of a reserve component of the Armed Forces of the United States or the			
31	Virginia National Guard, as are necessary to provide comparable pay supplements to its			
32	employees.			
33	a. Agencies in the Legislative and Judicial Departments;			
34	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,			
35	the Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings			
36	Plan;			
37	c. The Office of the Attorney General and the Department of Law; and			
38	d. State-supported institutions of higher education.			
39	C. The Governor is authorized to expend from the unappropriated general fund balance in			
40	this act such amounts as are necessary, up to \$1,500,000, to provide for indemnity			
41	payments to growers, producers, and owners for losses sustained as a result of an			
42	infectious disease outbreak or natural disaster in livestock and poultry populations in the			
43	Commonwealth. These indemnity payments will compensate growers, producers, and			
44	owners for a portion of the difference between the appraised value of each animal			
45	destroyed or slaughtered or animal product destroyed in order to control or eradicate an			
46	animal disease outbreak and the total of any salvage value plus any compensation paid by			
47	the federal government.			
48	D. Out of the appropriation for this item is included \$1,000,000 the first year and			
49	\$1,000,000 the second year from the general fund to be used by the Governor as he may			
50	determine to be needed for the following purposes:			
51	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
52	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	essential commodities, services, and training which cannot be absorbed within agency			
2	appropriations including unbudgeted benefits associated with Workforce Transition Act			
3	requirements.			
4	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
5	to participate in the federal Superfund program.			
6	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
7	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
8	other states have made similar grants.			
9	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
10	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
11	\$1,000,000 the second year from the general fund amounts appropriated for the			
12	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.			
13	through paragraph D.5. of this Item.			
14	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
15	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection			
16	Act.			
17	7. The Department of Planning and Budget shall submit a quarterly report of any			
18	disbursements made from, commitments made against, and requests made for such sums			
19	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
20	Appropriations and Senate Finance Committees. This report shall identify each of the			
21	conditions specified in this paragraph for which the transfer is made.			
22	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from			
23	the general fund to pay for private legal services and the general fund share of unbudgeted			
24	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for			
25	private legal services shall be made by the Director, Department of Planning and Budget upon			
26	prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510,			
27	Code of Virginia or Item 56, Paragraph D of this act. Transfers for enforcement of the Master			
28	Settlement Agreement shall be made by the Director, Department of Planning and Budget at			
29	the request of the Attorney General, pursuant to Item 56, Paragraph B of this act.			
30	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality			
31	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or			
32	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be			
33	entitled to all sales tax revenues generated by transactions taking place in such public facility.			
34	G. The Director, Department of Planning and Budget, shall transfer from this Item, general			
35	fund amounts estimated at <del>\$23,356,579</del> \$31,341,768 the first year and <del>\$27,414,371</del>			
36	\$47,497,476 the second year to state agencies and institutions of higher education to support			
37	the general fund portion of costs resulting from the estimated usage of technology services			
38	provided by the Virginia Information Technologies Agency.			
39	H.1. Out of this appropriation, \$790,791 the first year from the general fund shall be provided			
40	to the City of Richmond for expenses incurred for the development of the Slavery and			
41	Freedom Heritage Site in Richmond, including Lumpkin's Pavilion and Slave Trail			
42	improvements. Any unexpended general fund balances as of June 30, 2019, that were			
43	appropriated for the purpose of supporting the City of Richmond in the development of the			
44	Slavery and Freedom Heritage Site in Richmond shall not revert to the general fund, but shall			
45	instead be reappropriated for its original purpose. Out of this appropriation and all amounts			
46	previously appropriated for this purpose, a cumulative total of up to \$1,000,000 shall be used			
47	for improvements to the Slave Trail, and up to \$1,000,000 for costs associated with			
48	Lumpkin's Pavilion. It is the intent of the General Assembly to fully meet its commitment to			
49	the project as reimbursement requests are made and funding to meet such requests shall be			
50	included by the Governor in any budget submission made pursuant to the provisions of §§			
51	2.2-1508 and 2.2-1509, Code of Virginia.			
52	2. Prior to the receipt of state funds for the purpose set out in paragraph H.1., the Richmond			
53	City Council shall pass a resolution outlining its approval of and financial commitment to the			
54	proposed project and local matching funds in an amount totaling at least \$5,000,000 which			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	shall be appropriated by the City of Richmond for the project prior to receipt of any state			
2	funds. Release of state funding for Lumpkin's Pavilion shall also require evidence that the			
3	City of Richmond has raised at least fifty percent of the remaining funding required for			
4	that portion of the project from private or other sources.			
5	3. At such time that the City of Richmond has completed construction of the respective			
6	improvements, the City of Richmond shall be eligible for reimbursement from the			
7	Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of			
8	the total costs of each project.			
9	4. State funding appropriated in paragraph H.1. and future appropriations considered in			
10	paragraph H.3., shall be allocated only as follows: no more than \$5,000,000 shall be			
11	allocated for the planning, design, and construction of the Pavilion at Lumpkin's Jail, no			
12	more than \$1,000,000 shall be allocated for improvements to the Richmond Slave Trail,			
13	and no more than \$5,000,000 shall be allocated for the planning, design and construction			
14	of a slavery museum.			
15	5. The City of Richmond shall provide documentation to the Department of General			
16	Services on the progress of this project and actual expenditures incurred for it in a form			
17	acceptable to the Secretaries of Finance and Administration.			
18	6. In addition to the matching requirements set out in paragraph H.2., the City of			
19	Richmond shall provide and dedicate appropriate contiguous real estate prior to the receipt			
20	of any state funding for the purposes outlined in paragraph H.1 above.			
21	7. The Department of General Services shall act as the fiscal agent for these funds. The			
22	director shall oversee the expenditure of state appropriations to ensure that payments to			
23	the City of Richmond are made consistent with the purposes set out in paragraphs H.1. and			
24	H.4. The Director, Department of Planning and Budget, is authorized to transfer these			
25	funds to the Department of General Services to implement this appropriation.			
26	8. This appropriation shall be exempt from the disbursement procedures specified in § 4-			
27	5.05 of the act.			
28	I.1. The Director, Department of Planning and Budget, is authorized to transfer any			
29	remaining balances originally appropriated in Item 476 I., Chapter 836, 2017 Virginia			
30	Acts of Assembly, the first year, to the Department of State Police for unanticipated costs			
31	associated with mitigating security threats, information technology (IT) security gaps, and			
32	the data stored on IT systems used by the Department. The costs eligible for			
33	reimbursement shall be for information technology and telecommunications goods and			
34	services that have been procured in accordance with the regulations, policies, procedures,			
35	standards, and guidelines of the Virginia Information Technologies Agency.			
36	2.a. Notwithstanding the provisions of § 2.2-2011, Code of Virginia, the Department of			
37	State Police is authorized to procure, develop, operate, and manage the cyber security and			
38	management tools required to protect the information technology used by the Department			
39	that is defined as out-of-scope from the Virginia Information Technologies Agency			
40	pursuant to the Memorandum of Understanding (MOU) between the two agencies dated			
41	August 30, 2013. The Department of State Police shall be solely responsible for securing			
42	all aspects of information technology defined as out-of-scope in the current MOU.			
43	b. Costs expended by the Department of State Police for cyber security and management			
44	tools shall be reimbursed by the Director, Department of Planning and Budget from			
45	unexpended funds provided in paragraph I.1. of this Item, after such expenses have been			
46	approved by the Chief Information Officer and determined to be in compliance with the			
47	regulations, policies, procedures, standards, and guidelines of the Virginia Information			
48	Technologies Agency.			
49	3.a. The Superintendent of State Police shall develop and report to the Chairmen of the			
50	House Committee on Appropriations and Senate Committee on Finance a detailed			
51	transition plan addressing the steps required for the Department of State Police to assume			
52	responsibility for the development, operation, and management of all of its information			
53	technology infrastructure and services. The Department of State Police is authorized to			
54	procure consulting services to assist in the development of the detailed transition plan. The			

ITEM 475.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Virginia Information Technologies Agency shall assist in the development and drafting of the				
2	detailed transition plan.				
3	b. The report shall, at a minimum, include a detailed transition plan that: (i) identifies and				
4	evaluates anticipated transition timelines, tasks, activities, and responsible parties; (ii)				
5	identifies any one-time and ongoing costs of transitioning responsibility for information				
6	technology services from the Virginia Information Technologies Agency to the Department of				
7	State Police, including the estimated costs to obtain existing information technology assets or				
8	transition services from Northrop Grumman; (iii) identifies the ongoing costs of staffing,				
9	services, and contracts related to enterprise security and management tools, legacy system				
10	replacements or upgrades, construction or lease of facilities including data centers, labor costs				
11	and workload analyses, and training costs; (iv) identifies any other such factors deemed				
12	necessary for discussion as identified by the Superintendent of State Police or Chief				
13	Information Officer of the Commonwealth; (v) identifies necessary changes required to				
14	transition and modernize current statutes related to basic State Police communication systems				
15	consistent with the Criminal Justice Information Services Security Policy Version 5.5, or its				
16	successor; and (vi) provides a jointly developed and agreed upon MOU between the				
17	Department of State Police and the Virginia Information Technologies Agency that certifies				
18	the information.				
19	c. Costs expended by the Department of State Police for the development of the detailed				
20	transition plan shall be reimbursed by the Director, Department of Planning and Budget from				
21	unexpended funds provided in paragraph I.1 of this item, after such expenses have been				
22	approved by the Chief Information Officer and determined to be in compliance with the				
23	regulations, policies, procedures, standards, and guidelines of the Virginia Information				
24	Technologies Agency.				
25	d. The report and accompanying Memorandum shall be provided to the Chairmen of the				
26	House Committee on Appropriations and Senate Committee on Finance as required by Item				
27	476 I., Chapter 836, 2017 Virginia Acts of Assembly. The Chief Information Officer of the				
28	Commonwealth shall review the report and provide an analysis of the detailed transition plan				
29	no later than 30 days after submission of the report to the Chairmen of the House Committee				
30	on Appropriations and Senate Committee on Finance.				
31	4. Any remaining balances as originally appropriated in Item 476 I.5., Chapter 836, 2017				
32	Virginia Acts of Assembly, from the general fund are authorized to be transferred to				
33	reimburse the Department of State Police for costs associated with mitigating information				
34	technology security threats and gaps required to protect and manage out-of-scope information				
35	technology that is not addressed in paragraph 3.b. All such costs shall be eligible for				
36	reimbursement if they have been procured in accordance with the regulations, policies,				
37	procedures, standards, and guidelines of the Virginia Information Technologies Agency. The				
38	Director, Department of Planning and Budget is authorized to release this funding following				
39	certification by the Chief Information Officer that these costs address cyber security threats				
40	and gaps, including upgrades to legacy applications to remediate audit findings by the Auditor				
41	of Public Accounts or Commonwealth Security and Risk Management.				
42	J. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,				
43	an amount estimated at \$365,568 the first year and shall transfer from this Item an amount				
44	estimated at \$19,782 the second year from the general fund for the general fund share of				
45	rental costs for space maintained and operated by the Department of General Services.				
46	K. Out of this appropriation, \$203,893 the first year and \$203,893 the second year from the				
47	general fund shall be provided to state agencies to support the costs of information technology				
48	security audits and information security officer services. With such funding, agencies are				
49	encouraged to work with the Virginia Information Technologies Agency's information				
50	technology shared security center created pursuant to Item 84.70 of this act.				
51	L. The Director, Department of Planning and Budget, shall transfer from this Item, general				
52	fund amounts estimated at \$1,043,931 the first year and <del>\$1,259,168</del> \$3,208,467 the second				
53	year to state agencies and institutions of higher education to support the general fund portion				
54	of costs resulting from changes in agency charges for the Cardinal Financial System operated				
55	by the Department of Accounts.				
56	M. The Director, Department of Planning and Budget, shall transfer from this Item, general				

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	fund amounts estimated at \$237,053 the first year and \$247,487 the second year to state			
2	agencies and institutions of higher education to support the general fund portion of costs			
3	resulting from changes in agency charges for the Performance Budgeting system.			
4	N. The Director, Department of Planning and Budget, shall transfer from this Item;			
5	general fund amounts estimated at \$2,256,188 the first year and \$8,850,510 the second			
6	year to fund agency charges for the state payroll system operated by the Department of			
7	Accounts.			
8	O. The Director, Department of Planning and Budget, shall withhold and transfer to this			
9	Item, an amount estimated at \$25,552 the first year and shall transfer from this Item an			
10	amount estimated at \$21,608 the second year from the general fund to executive branch			
11	agencies to support the costs of the Personnel Management Information System.			
12	P. Out of the appropriation for this Item is included \$1,111,000 the first year and			
13	\$1,215,000 the second year from the general fund for a joint internship and management			
14	training program to assist in improving leadership, management, and succession planning			
15	capabilities of all branches of state government. The Secretary of Finance shall contract			
16	with Virginia Tech for the continuation of the program. The program shall collaborate			
17	with Virginia public colleges and universities on an internship, management training and			
18	succession planning program by which students in their final year of undergraduate school			
19	work, or those attending graduate programs may be considered for opportunities for state			
20	employment on a temporary basis, whereby they may earn academic credit for hours			
21	worked while participating in the program. Any balances remaining from the			
22	appropriation identified in this paragraph shall not revert to the general fund at the end of			
23	the fiscal year, but shall be brought forward and made available to support the Virginia			
24	Management Fellows program in the subsequent fiscal year.			
25	Q. 1. The Virginia Information Technologies Agency shall study and submit its			
26	recommendations for the development, ongoing support, and system of governance for a			
27	personnel information system to replace the current version of the Personnel Management			
28	Information System (PMIS) to the Governor no later than September 1, 2018. The			
29	Department of Human Resource Management, Department of Accounts, and any other			
30	agency designated by the Virginia Information Technologies Agency, shall provide all			
31	required information necessary for the Virginia Information Technologies Agency to			
32	develop the required recommendations.			
33	2. Notwithstanding § 2.2-1201, Code of Virginia, the Governor shall select a state agency			
34	to develop and maintain a personnel information system to replace the current version of			
35	PMIS. In determining which agency shall develop and maintain the new personnel			
36	information system, consideration shall be given to maximizing the efficiencies of			
37	enterprise systems and the benefits of establishing a single source of personnel			
38	information to achieve greater security of sensitive personally identifiable information.			
39	Further, the Governor shall establish a permanent system of governance over the new			
40	personnel information system which shall designate specifically which agencies have			
41	responsibility for authority and control of the data in the new personnel information			
42	system as well as responsibility for systems support and maintenance.			
43	3. <del>The Governor shall authorize a</del> A working capital advance of up to \$25,000,000 is			
44	<del>authorized in Item 259 for the Department of Accounts</del> to support the initial costs of			
45	replacing the current version of PMIS. Initial costs include any costs necessary for the			
46	planning, development, and configuration of the new personnel information system. Initial			
47	costs do not include statewide roll-out costs necessary to ensure agencies are prepared for			
48	the implementation of the new payroll system and the decommissioning of PMIS such as			
49	applications configuration, agency training, change management costs, or costs incurred			
50	by line agencies to develop required interfaces from agency based systems. <del>Portions of</del>			
51	<del>this working capital advance may be assigned to selected agencies as needed in order to</del>			
52	<del>meet the requirements for selecting the agency responsible for developing and maintaining</del>			
53	<del>the new personnel information system; for developing the related system governance</del>			
54	<del>structure; and for developing and deploying of the new personnel information system.</del>			
55	R. Out of the appropriation for this Item is included \$5,898,631 the second year from the			
56	general fund to cover the costs associated with the 2020 presidential primary. Out of this			
57	amount, up to \$5,751,593 may be used by the Department of Elections to reimburse			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<i>localities for their presidential primary expenditures and up to \$147,038 may be used to cover</i>			
2	<i>costs incurred directly by the Department of Elections.</i>			
3	<i>S.1. The Secretary of Administration shall establish a Committee on Paid Family Leave</i>			
4	<i>Policy. The Committee shall study and report its findings and recommendations regarding</i>			
5	<i>needs for and impact of statewide paid family leave policies in the Commonwealth to the</i>			
6	<i>Governor by October 30, 2019.</i>			
7	<i>2. Out of the general fund appropriation for this Item, \$250,000 the second year is provided</i>			
8	<i>to support the work of the Committee. Up to a total of \$250,000 may be transferred to</i>			
9	<i>reimburse the Secretary of Administration, Department of Human Resource Management, or</i>			
10	<i>other state agency as authorized by the Committee for costs incurred in support of the</i>			
11	<i>Committee's analysis.</i>			
12	<i>3. The Secretary of Administration shall serve as the head of the Committee. Other Committee</i>			
13	<i>members shall include the Secretary of Commerce and Trade, the Secretary of Finance, and</i>			
14	<i>the heads of the following state agencies, or their designees, and such other agencies and</i>			
15	<i>representatives of stakeholder groups as the Secretary of Administration may later designate:</i>			
16	<i>the Department of Human Resource Management, the Department of Labor and Industry, the</i>			
17	<i>Virginia Employment Commission, and the Department of Small Business and Supplier</i>			
18	<i>Diversity.</i>			
19	<i>4. Members of the Committee shall not be compensated for their service, but may be</i>			
20	<i>reimbursed for all reasonable and necessary expenses incurred in the performance of their</i>			
21	<i>duties.</i>			
22	<i>T. Out of the appropriation for this Item in the first year, \$8,000,000 from the general fund is</i>			
23	<i>designated to integrate workforce case management systems across state agencies. Such</i>			
24	<i>funding will enable interagency information sharing, improve efficiency and provide</i>			
25	<i>customers with an easy-to-use entry point into the workforce development system.</i>			
26	<i>U. Out of this appropriation, \$8,300,000 the second year from the general fund is provided to</i>			
27	<i>support an increase in the number of bachelor's and master's degrees in computer science</i>			
28	<i>and closely related fields and to improve the readiness of graduates from Virginia's public</i>			
29	<i>colleges and universities to be employed in technology-related occupations through</i>			
30	<i>internships. Funds shall be disbursed to institutions on a competitive basis and subject to</i>			
31	<i>agreed-upon performance. Associate-degree-granting institutions are eligible for awards</i>			
32	<i>from this Item provided an institution presents a transfer plan that culminates in a bachelor's</i>			
33	<i>degree. In consultation with the Secretary of Finance and the Secretary of Commerce and</i>			
34	<i>Trade, the Secretary of Education shall develop a process to award these funds in accordance</i>			
35	<i>with the provisions of this language, with the Governor providing final approval for</i>			
36	<i>distribution of the funds.</i>			
37	<i>V. Out of this appropriation, \$2,700,000 the second year from the general fund is provided to</i>			
38	<i>support the advancement of computer science education and implementation of the</i>			
39	<i>Commonwealth's new computer science standards across the public education continuum.</i>			
40	<i>These funds are intended to provide high quality professional development to current and</i>			
41	<i>future teachers; create, curate, and disseminate high quality computer science curriculum,</i>			
42	<i>instructional resources, and assessments; support summer and after-school computer science</i>			
43	<i>related programming for students; and facilitate meaningful career exposure and work-based</i>			
44	<i>learning opportunities in computer science fields for high school students. Funds shall be</i>			
45	<i>disbursed through a competitive grant process and shall prioritize at-risk students and</i>			
46	<i>schools. In consultation with the Secretary of Finance and the Secretary of Commerce and</i>			
47	<i>Trade, the Secretary of Education shall develop a process to award these funds in accordance</i>			
48	<i>with the provisions of this language, with the Governor providing final approval for</i>			
49	<i>distribution of the funds.</i>			
50	<i>W. In addition to the funding in this Item, \$80,000,000 the second year authorized in Item C-</i>			
51	<i>49.10 shall be made available to support space renovations, enhancements, equipment, and</i>			
52	<i>facility construction related to the initiative to increase the number of bachelor's and master's</i>			
53	<i>degrees in computer science and closely related fields cited in paragraph U. above. In</i>			
54	<i>consultation with the Secretary of Finance and the Secretary of Commerce and Trade, the</i>			
55	<i>Secretary of Education shall develop a process to award these funds in accordance with the</i>			
56	<i>provisions of this language, with the Governor providing final approval for distribution of the</i>			

ITEM 475.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<i>funds.</i>				
2	476.				
3	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the				
4	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge				
5	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents				
6	the Commonwealth's proportionate share of the recoveries from the Exxon Corporation,				
7	Diamond Shamrock Refining and Marketing Company, Stripper Well and the Texaco				
	Corporation litigations, for petroleum pricing violations between 1973 and 1981.				
8	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized				
9	according to regulations and procedures of the five state energy conservation and benefits				
10	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide				
11	restitution to the broad class of parties injured by the alleged overcharges. These programs				
12	are:				
13	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.				
14	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.				
15	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.				
16	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.				
17	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.				
18	2. Any expenditure involving oil overcharges from the approved settlement In Re: The				
19	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement				
20	in the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.				
21	C2-84-1432) shall be utilized to fund one or more energy-related programs which are				
22	designed to benefit, directly or indirectly, consumers of petroleum products. These				
23	programs shall be limited to:				
24	a. Administration and operation of the five energy conservation and benefit programs				
25	specified under the Warner Amendment (Section 155, P.L. 97-377),				
26	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and				
27	Appeals in Subpart V Refund Proceedings,				
28	c. Those programs referenced in the Chevron consent order (46 FR 52221), and				
29	d. Such other restitutionary programs approved by the District Court or the U.S.				
30	Department of Energy's Office of Hearings and Appeals.				
31	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,				
32	approval for the use of the funds must be obtained from the United States Department of				
33	Energy. Applications to the United States Department of Energy must be made through				
34	the Department of Mines, Minerals and Energy.				
35	D. The Governor shall submit such statements and reports as are required by court orders,				
36	settlements, or the Departments of Energy or Health and Human Services regarding use(s)				
37	of these funds and shall also report to the Chairmen of the House Appropriations and				
38	Senate Finance Committees on the activities funded by transfers from this Item only in				
39	fiscal years in which activities have occurred.				
40	Total for Central Appropriations.....			<b>\$202,537,045</b>	<b>\$410,047,561</b>
41				<b>\$219,439,019</b>	<b>\$440,484,287</b>
42	Fund Sources: General.....	\$81,261,023	\$288,771,539		
43		\$96,585,298	\$317,630,566		
44	Higher Education Operating.....	\$1,948,117	\$1,948,117		
45		\$3,525,816	\$3,525,816		
46	Trust and Agency.....	\$119,327,905	\$119,327,905		
47	TOTAL FOR CENTRAL APPROPRIATIONS.....			<b>\$202,537,045</b>	<b>\$410,047,561</b>
48				<b>\$219,439,019</b>	<b>\$440,484,287</b>

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$81,261,023	\$288,771,539		
2		\$96,585,298	\$317,630,566		
3	Higher Education Operating.....	\$1,948,117	\$1,948,117		
4		\$3,525,816	\$3,525,816		
5	Trust and Agency.....	\$119,327,905	\$119,327,905		
6	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$55,350,226,572	\$57,296,259,860
7				\$57,155,997,837	\$60,523,622,281
8	General Fund Positions.....	48,569.64	48,927.96		
9		48,702.64	49,508.41		
10	Nongeneral Fund Positions.....	65,000.40	65,468.53		
11		65,157.40	65,977.23		
12	Position Level.....	113,570.04	114,396.49		
13		113,860.04	115,485.64		
14	Fund Sources: General.....	\$20,401,796,960	\$21,044,767,991		
15		\$21,505,960,763	\$22,048,909,662		
16	Special.....	\$1,656,188,761	\$1,671,924,122		
17		\$1,655,921,782	\$1,649,060,778		
18	Higher Education Operating.....	\$8,748,333,375	\$8,780,507,729		
19		\$9,013,852,830	\$9,174,575,597		
20	Commonwealth Transportation.....	\$6,111,022,943	\$5,543,497,911		
21		\$6,696,424,944	\$6,158,063,195		
22	Enterprise.....	\$1,880,934,595	\$1,918,951,155		
23		\$1,381,158,924	\$1,421,133,488		
24	Internal Service.....	\$2,098,949,919	\$2,208,679,991		
25		\$2,099,646,770	\$2,070,414,416		
26	Trust and Agency.....	\$2,139,903,729	\$2,265,705,653		
27		\$2,109,440,521	\$2,305,352,502		
28	Debt Service.....	\$343,923,009	\$343,923,009		
29		\$344,923,009	\$344,923,009		
30	Dedicated Special Revenue.....	\$2,298,098,378	\$2,616,890,811		
31		\$2,251,900,674	\$2,656,065,043		
32	Federal Trust.....	\$9,671,074,903	\$10,901,411,488		
33		\$10,096,767,620	\$12,695,124,591		

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>INDEPENDENT AGENCIES</b>			
<b>2</b>	<b>§ 1-132. STATE CORPORATION COMMISSION (171)</b>			
<b>3</b>	477. Regulation of Business Practices (55200).....		\$71,625,759	\$70,275,805
<b>4</b>				\$72,827,482
<b>5</b>	Corporation Commission Clerk's Services (55203)..	\$17,595,201	\$15,101,725	
<b>6</b>			\$15,603,703	
<b>7</b>	Regulation of Investment Companies, Products			
<b>8</b>	and Services (55210).....	\$8,699,380	\$8,716,052	
<b>9</b>			\$9,040,257	
<b>10</b>	Regulation of Financial Institutions (55215).....	\$15,438,846	\$16,633,492	
<b>11</b>			\$17,265,135	
<b>12</b>	Regulation of Insurance Industry (55216).....	\$29,892,332	\$29,824,536	
<b>13</b>			\$30,918,387	
<b>14</b>	Fund Sources: Special.....	\$71,625,759	\$70,275,805	
<b>15</b>			\$72,827,482	
<b>16</b>	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4;			
<b>17</b>	Title 13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1,			
<b>18</b>	Chapter 28; Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2;			
<b>19</b>	Title 58.1, Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.			
<b>20</b>	A. Out of this appropriation, the State Corporation Commission is authorized to expend an			
<b>21</b>	amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment			
<b>22</b>	of annual membership dues to the National Conference of Insurance Legislators.			
<b>23</b>	B. Out of this appropriation, \$3,611,153 the first year and \$1,000,000 the second year is			
<b>24</b>	designated for replacement of the Clerk's Information System.			
<b>25</b>	C. Out of the amounts for this Item, \$1,150,000 the first year and \$1,200,000 the second			
<b>26</b>	year is provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of			
<b>27</b>	2017, which allows the Commission to absorb the credit card and eCheck convenience			
<b>28</b>	fees as opposed to passing them on to the filers and also grants the Commission the			
<b>29</b>	discretion to not charge a fee for providing copies of certain documents.			
<b>30</b>	478. Regulation of Public Utilities (56300).....		\$29,836,417	\$30,021,897
<b>31</b>				\$30,945,527
<b>32</b>	Regulation of Utility Companies (56301).....	\$29,836,417	\$30,021,897	
<b>33</b>			\$30,945,527	
<b>34</b>	Fund Sources: Special.....	\$26,477,917	\$26,626,025	
<b>35</b>			\$27,514,016	
<b>36</b>	Dedicated Special Revenue.....	\$1,308,500	\$1,345,872	
<b>37</b>			\$1,381,511	
<b>38</b>	Federal Trust.....	\$2,050,000	\$2,050,000	
<b>39</b>	Authority: Title 56, Chapter 10, Code of Virginia.			
<b>40</b>	479. Distribution of Fees From and To Regulated			
<b>41</b>	Entities and Localities (56400).....		\$5,856,941	\$5,856,941
<b>42</b>	Distribution of Uninsured Motorist Fee (56401).....	\$5,340,845	\$5,340,845	
<b>43</b>	Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096	
<b>44</b>	Fund Sources: Trust and Agency.....	\$5,856,941	\$5,856,941	
<b>45</b>	Authority: § 58.1-2652, Code of Virginia.			
<b>46</b>	480. Administrative and Support Services (59900).....		\$0	\$0
<b>47</b>	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX,			
<b>48</b>	Constitution of Virginia.			
<b>49</b>	A. Operational costs for this program shall be paid solely from charges to agency			
<b>50</b>	programs.			

ITEM 480.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$177,087					
2	from July 1, 2018, to June 30, <del>2020</del> 2019 and \$180,629 from July 1, 2019 to June 30, 2020,					
3	and for the other two Commissioners of the State Corporation Commission, each at \$175,147					
4	from July 1, 2018, to June 30, <del>2020</del> 2019 and \$178,650 from July 1, 2019 to June 30, 2020.					
5	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State Corporation					
6	Commission shall continue the following annual registration fees for domestic and foreign					
7	corporations. The new annual rates shall be \$100 for every foreign and domestic corporation					
8	authorized to do business in the Commonwealth whose number of authorized shares is 5,000					
9	shares or less. Any such corporation whose number of authorized shares is more than 5,000					
10	shall pay an annual registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof					
11	in excess of 5,000 up to a maximum of \$1,700. The commission shall deposit these funds into					
12	a special fund and transfer three-fourths of the receipts to the general fund semiannually.					
13	481. Plan Management (40800).....			\$101,278	\$101,278	
14	Federal Health Benefit Exchange Plan Management					
15	(40801).....	\$101,278	\$101,278			
16	Fund Sources: General.....	\$101,278	\$101,278			
17	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States Code.					
18	There is hereby appropriated to the State Corporation Commission \$101,278 the first year and					
19	\$101,278 the second year from the general fund to pay for the plan management functions					
20	authorized in Chapter 670 of the Acts of Assembly of 2013.					
21	Total for State Corporation Commission.....			\$107,420,395	<del>\$106,255,921</del>	
22					\$109,731,228	
23	Nongeneral Fund Positions.....	675.00	<del>675.00</del>			
24			676.00			
25	Position Level.....	675.00	<del>675.00</del>			
26			676.00			
27	Fund Sources: General.....	\$101,278	\$101,278			
28	Special.....	\$98,103,676	<del>\$96,901,830</del>			
29			\$100,341,498			
30	Trust and Agency.....	\$5,856,941	\$5,856,941			
31	Dedicated Special Revenue.....	\$1,308,500	<del>\$1,345,872</del>			
32			\$1,381,511			
33	Federal Trust.....	\$2,050,000	\$2,050,000			
34	<b>§ 1-133. VIRGINIA LOTTERY (172)</b>					
35	482. State Lottery Operations (81100).....			\$108,679,472	\$101,279,472	
36				<del>\$112,279,472</del>	\$102,661,539	
37	Regulation and Law Enforcement (81105).....	\$3,135,511	<del>\$3,135,511</del>			
38			\$3,264,712			
39	Gaming Operations (81106).....	<del>\$93,217,454</del>	<del>\$85,817,454</del>			
40		\$96,817,454	\$86,880,145			
41	Administrative Services (81107).....	\$12,326,507	<del>\$12,326,507</del>			
42			\$12,516,682			
43	Fund Sources: Enterprise.....	\$108,679,472	\$101,279,472			
44		<del>\$112,279,472</del>	\$102,661,539			
45	Authority: Title 58.1, Chapter 40, Code of Virginia.					
46	Out of the amounts for Virginia Lottery Operations shall be paid:					
47	1. Reimbursement for compensation and reasonable expenses of the members of the Virginia					
48	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.					
49	2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-					
50	4022, Code of Virginia.					

ITEM 482.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund,				
2	established pursuant to Article X, Section 7-A, Constitution of Virginia.				
3	483. Disbursement of Lottery Prize Payments (81200)				
4	a sum sufficient, estimated at.....			\$350,000,000	\$350,000,000
5	Payment of Lottery Prizes (81201).....	\$350,000,000	\$350,000,000		
6	Fund Sources: Enterprise.....		a sum sufficient		
7	Authority: Title 58.1, Chapter 40, Code of Virginia.				
8	There is hereby appropriated from affected funds in the state treasury, for payment of				
9	prizes awarded by the state lottery and of commissions to lottery sales agents, in				
10	accordance with law, a sum sufficient.				
11	Total for Virginia Lottery.....			\$458,679,472	\$451,279,472
12				\$462,279,472	\$452,661,539
13	Nongeneral Fund Positions.....	308.00	308.00		
14	Position Level.....	308.00	308.00		
15	Fund Sources: Enterprise.....	\$458,679,472	\$451,279,472		
16		\$462,279,472	\$452,661,539		
17	<b>§ 1-134. VIRGINIA COLLEGE SAVINGS PLAN (174)</b>				
18	484. Investment, Trust, and Insurance Services (72500)				
19	a sum sufficient, estimated at.....			\$250,000,000	\$250,000,000
20	Payments for Tuition and Educational Expense				
21	Benefits (72505).....	\$250,000,000	\$250,000,000		
22	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000		
23	Authority: Title 23.1, Chapter 7, Code of Virginia.				
24	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the				
25	payment of benefits to postsecondary educational institutions on behalf of program				
26	participants under the Prepaid529 Program, estimated at \$250,000,000 the first year and				
27	\$250,000,000 the second year, from nongeneral funds pursuant to, § 23.1-701, Code of				
28	Virginia.				
29	B.1. Any moneys collected, distributed or held for the benefit of participants under the				
30	Invest529 Program and other higher education savings programs, including any income				
31	from such funds, are subject to the provisions of § 23.1-701.B. of the Code of Virginia.				
32	2. Any moneys collected, distributed or held for the benefit of participants under the				
33	Prepaid529 Program, or any Plan administrative revenue, including any income from such				
34	funds, are subject to § 23.1-701.C. of the Code of Virginia.				
35	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
36	obligations of the fund as provided for in Title 23.1, Chapter 7, Code of Virginia.				
37	485. Administrative and Support Services (79900).....			\$28,985,519	\$29,063,694
38				\$30,517,037	\$30,120,929
39	General Management and Direction (79901).....	\$14,102,555	\$14,129,306		
40		\$14,621,468	\$14,674,541		
41	Investment, Trust and Related Services for				
42	Prepaid529 Program (79950).....	\$6,402,127	\$6,373,856		
43		\$6,447,127			
44	Trust and Related Services for Invest529 Program				
45	and other Higher Education Savings Programs				
46	(79951).....	\$7,376,575	\$7,435,613		
47		\$8,344,180	\$7,947,613		
48	Investment, Trust and Related Services for				
49	Achieving a Better Life Experience (ABLE)				
50	Program (79952).....	\$1,104,262	\$1,124,919		

ITEM 485.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Fund Sources: Enterprise.....	\$28,985,519	\$29,063,694			
2		\$30,517,037	\$30,120,929			
3	Authority: Title 23.1, Chapter7, Code of Virginia.					
4	A. Out of the amounts appropriated to this Item, \$650,000 the first year and \$650,000 the					
5	second year from nongeneral funds are designated for a comprehensive compensation plan to					
6	link pay to performance.					
7	B. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs					
8	of the Prepaid529 Program, estimated at \$6,402,127 the first year and \$6,373,856 the second					
9	year, from nongeneral funds pursuant to § 23.1-701, Code of Virginia.					
10	C. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs					
11	of the Invest529 Program and other higher education savings programs, estimated at					
12	\$7,376,575 the first year and \$7,435,613 the second year, from nongeneral funds pursuant to §					
13	23.1-701, Code of Virginia.					
14	D.1. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second year					
15	from nongeneral funds to support SOAR Virginia scholarships.					
16	2. Of the appropriation provided in D.1., \$1,000,000 the first year and \$1,000,000 the second					
17	year shall be from existing appropriations provided in this item.					
18	3. The funding provided to SOAR Virginia in D.1. and D.2. above are contingent upon the					
19	Prepaid529 fund having an actuarial fund value of at least 100 percent in the prior fiscal year					
20	and Virginia529 operating expenses must have less than a 70 percent operating expense to					
21	operating revenue ratio in the prior fiscal year unless otherwise authorized by the Governor.					
22	E. The newly created Investment Director position at the Virginia College Savings Plan shall					
23	assist the CEO and Board in directing, managing, and administering the Plan's assets. The					
24	Investment Director shall serve at the pleasure of the Board and may be removed by a					
25	majority vote of the Board.					
26	Total for Virginia College Savings Plan.....			\$278,985,519	\$279,063,694	
27				\$280,517,037	\$280,120,929	
28	Nongeneral Fund Positions.....	115.00	115.00			
29	Position Level.....	115.00	115.00			
30	Fund Sources: Enterprise.....	\$278,985,519	\$279,063,694			
31		\$280,517,037	\$280,120,929			
32	<b>§ 1-135. VIRGINIA RETIREMENT SYSTEM (158)</b>					
33	486. Personnel Management Services (70400).....			\$17,175,128	\$16,994,991	
34					\$17,625,718	
35	Administration of Retirement and Insurance					
36	Programs (70415).....	\$17,175,128	\$16,994,991			
37			\$17,625,718			
38	Fund Sources: General.....	\$185,137	\$80,000			
39	Trust and Agency.....	\$16,989,991	\$16,914,991			
40			\$17,545,718			
41	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.					
42	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a					
43	participation fee to each employer served by the Virginia Retirement System for any services					
44	provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay the					
45	administrative expenses of all administrative services, including non-retirement programs.					
46	Retirement contributions required by the board shall be reduced to pay such fees in a manner					
47	prescribed by the Board of Trustees.					
48	B. State agencies and institutions of higher education shall make payments to the Virginia					
49	Retirement System (VRS) for VRS-administered benefits no less often than monthly.					

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C. The Virginia Retirement System shall make changes to administrative policies,				
2	procedures, and systems as necessary for implementation of the public employee				
3	retirement reforms provided in Chapter 701 of the Acts of Assembly of 2012.				
4	D.1. Out of this appropriation, \$185,137 the first year and \$80,000 the second year from				
5	the general fund is provided for expenses associated with the Volunteer Firefighters' and				
6	Rescue Squad Workers' Service Award Fund.				
7	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the				
8	accumulated earnings thereon shall be used to provide the reimbursement described in §				
9	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of				
10	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code				
11	of Virginia.				
12	E. The Board of Trustees of the Virginia Retirement System shall provide notification to				
13	the Chairmen of the House Appropriations Committee and Senate Finance Committee				
14	when a political subdivision becomes more than 60 days in arrears in their contributions to				
15	the Virginia Retirement System. Such notification shall occur within 15 days of when the				
16	60 day period has occurred.				
17	F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the				
18	following provisions are effective July 1, 2017:				
19	2. For purposes of this Item, employer contributions for coverage provided to members of				
20	the National Guard and Virginia Defense Force on active duty shall be paid by the				
21	Department of Military Affairs.				
22	3. In addition to any other benefit provided by law, an additional death benefit in the				
23	amount of \$20,000 for the surviving spouses and dependents of certain members of the				
24	National Guard and United States military reserves killed in action in any armed conflict				
25	on or after October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from				
26	the Line of Duty Death and Health Benefits Trust Fund. The Virginia Retirement System,				
27	with support from the Department of Military Affairs, shall determine eligibility for this				
28	benefit.				
29	4. Funding for the inclusion of a member of any fire company providing fire protection				
30	services for facilities of the Virginia National Guard or the Virginia Air National Guard				
31	will be paid by the Department of Military Affairs out of its appropriation in Item 416 of				
32	this act.				
33	5. Any locality that has established a trust, trusts, or equivalent arrangements for the				
34	purpose of accumulating and investing assets to fund post-employment benefits other than				
35	pensions under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from				
36	the assets of the trust, trusts, or equivalent arrangements.				
37	<i>G. Notwithstanding § 51.1-124.20, Code of Virginia, or any other provision of law, the</i>				
38	<i>Board of Trustees of the Virginia Retirement System shall consist of 12 members; of</i>				
39	<i>which, three members shall be ex-officio and non-voting members. The three ex-officio</i>				
40	<i>members shall include the following: the Secretary of Finance, or his designee, the staff</i>				
41	<i>director of the Senate Finance Committee, or his designee, and the staff director of the</i>				
42	<i>House of Appropriations Committee, or his designee.</i>				
43	487. Investment, Trust, and Insurance Services (72500)..			\$35,251,714	\$34,758,314
44				\$35,393,852	\$37,783,637
45	Investment Management Services (72504).....	\$35,251,714	\$34,758,314		
46		\$35,393,852	\$37,783,637		
47	Fund Sources: Trust and Agency.....	\$35,251,714	\$34,758,314		
48		\$35,393,852	\$37,783,637		
49	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
50	By September 30 of each year, the Board of Trustees of the Virginia Retirement System				
51	shall report to the Governor and the Chairmen of the House Appropriations and Senate				
52	Finance Committees on the prior fiscal year's results obtained by the internal investment				
53	management program. The report shall include a comparison of investment performance				

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1	against the board's benchmarks and an estimate of the program's fee savings when compared				
2	to similar assets managed externally.				
3	488. Administrative and Support Services (79900).....			\$41,124,684	\$36,241,810
4				\$43,274,684	\$38,928,014
5	General Management and Direction (79901).....	\$19,814,712	\$14,256,589		
6		\$21,964,712	\$16,406,220		
7	Information Technology Services (79902).....	\$21,309,972	\$21,985,221		
8			\$22,521,794		
9	Fund Sources: Trust and Agency.....	\$41,124,684	\$36,241,810		
10		\$43,274,684	\$38,928,014		
11	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
12	A. Out of the amounts appropriated to this Item, the director is authorized to expend an				
13	amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
14	commonly borne by business enterprises. Such expenses shall be recorded separately by the				
15	agency.				
16	B. Out of the amounts appropriated to this item, an amount not to exceed \$300,000 the first				
17	year and \$300,000 the second year is designated to provide retirement-related services in				
18	support of the Commission on Employee Retirement Security and Pension Reform created				
19	pursuant to the passage of Chapter 683, 2016 Acts of Assembly.				
20	489. In the event any political subdivision of the Commonwealth of Virginia participating in the				
21	programs administered by the Virginia Retirement System fails to remit contributions or other				
22	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia				
23	Retirement System shall inform the State Comptroller and the participating political				
24	subdivision of the delinquent amount. The State Comptroller shall forthwith transfer such				
25	amounts to the appropriate fund from any non earmarked moneys otherwise distributable to				
26	such political subdivision by any department or agency of the state.				
27	Total for Virginia Retirement System.....			\$93,551,526	\$87,995,115
28				\$95,843,664	\$94,337,369
29	Nongeneral Fund Positions.....	364.00	368.00		
30	Position Level.....	364.00	368.00		
31	Fund Sources: General.....	\$185,137	\$80,000		
32	Trust and Agency.....	\$93,366,389	\$87,915,115		
33		\$95,658,527	\$94,257,369		
34	<b>§ 1-136. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)</b>				
35	490. Employment Assistance Services (46200).....			\$40,560,127	\$40,534,327
36					\$41,846,302
37	Workers Compensation Services (46204).....	\$40,560,127	\$40,534,327		
38			\$41,846,302		
39	Fund Sources: Dedicated Special Revenue.....	\$40,560,127	\$40,534,327		
40			\$41,846,302		
41	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
42	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
43	the chairman, \$174,745 from July 1, 2018 to June 30, 2020 and \$178,240 from July 1,				
44	2019 to June 30, 2020, and for each of the other two Commissioners of the Virginia Workers'				
45	Compensation Commission, \$171,154 from July 1, 2018 to June 30, 2020 and \$174,577				
46	from July 1, 2019 to June 30, 2020.				
47	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by §				
48	17.1-327, Code of Virginia.				
49	C. Out of the amounts appropriated for this item, beginning July 1, 2010, and ending June 30,				
50	2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing				
51	costs of his health care.				

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ITEM 492.	Item Details(\$)		Appropriations(\$)	
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<b>1</b>	<b>STATE GRANTS TO NONSTATE ENTITIES</b>			
<b>2</b>	<b>§ 1-137. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)</b>			
<b>3</b>	492.	Financial Assistance for Educational, Cultural,		
<b>4</b>		Community, and Artistic Affairs (14300).....	\$0	\$0
<b>5</b>		Authority: Discretionary Inclusion.		
<b>6</b>		A. Grants provided for in this Item shall be administered by the Department of Historic		
<b>7</b>		Resources. As determined by the department, projects of museums and historic sites, as		
<b>8</b>		provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be		
<b>9</b>		administered under the provisions of those sections. Others listed in this Item shall be		
<b>10</b>		administered under the provisions of § 4-5.05 of this act.		
<b>11</b>		B. Prior to the distribution of any funds, the organization or entity shall make application to		
<b>12</b>		the department in a format prescribed by the department. The application shall state whether		
<b>13</b>		grant funds provided under this item will be used for purposes of operating support or capital		
<b>14</b>		outlay and shall include project and spending plans. Unless otherwise specified in this item,		
<b>15</b>		the matching share for grants funded from this Item may be cash or in-kind contributions as		
<b>16</b>		requested by the nonstate organization in its application for state grant funds, but must be		
<b>17</b>		concurrent with the grant period. The department shall use applicable federal guidelines		
<b>18</b>		assessing the value and eligibility of in-kind contributions to be used as matching amounts.		
<b>19</b>		C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not		
<b>20</b>		be subject to the matching requirements of § 4-5.05 of this act.		
<b>21</b>		D. Grants are hereby made to each of the following organizations and entities subject to the		
<b>22</b>		conditions set forth in paragraphs A., B., and C. of this Item:		
<b>23</b>		Total for State Grants to Nonstate Entities-Nonstate		
<b>24</b>		Agencies.....	\$0	\$0
<b>25</b>		TOTAL FOR STATE GRANTS TO NONSTATE		
<b>26</b>		ENTITIES.....	\$0	\$0
<b>27</b>		TOTAL FOR PART 1: OPERATING EXPENSES....	<b>\$56,963,585,949</b>	<b>\$58,904,841,592</b>
<b>28</b>			<b>\$58,776,780,870</b>	<b>\$62,149,718,578</b>
<b>29</b>		General Fund Positions.....	52,434.85	52,793.17
<b>30</b>			52,567.85	53,393.62
<b>31</b>		Nongeneral Fund Positions.....	66,897.90	67,370.03
<b>32</b>			67,054.90	67,879.73
<b>33</b>		Position Level.....	119,332.75	120,163.20
<b>34</b>			119,622.75	121,273.35
<b>35</b>		Fund Sources: General.....	\$20,990,363,049	\$21,642,519,808
<b>36</b>			\$22,094,526,852	\$22,650,211,742
<b>37</b>		Special.....	\$1,767,175,620	\$1,781,709,135
<b>38</b>			\$1,766,908,641	\$1,762,535,459
<b>39</b>		Higher Education Operating.....	\$8,748,333,375	\$8,780,507,729
<b>40</b>			\$9,013,852,830	\$9,174,575,597
<b>41</b>		Commonwealth Transportation.....	\$6,111,022,943	\$5,543,497,911
<b>42</b>			\$6,696,424,944	\$6,158,063,195
<b>43</b>		Enterprise.....	\$2,618,599,586	\$2,649,294,321
<b>44</b>			\$2,123,955,433	\$2,153,915,956
<b>45</b>		Internal Service.....	\$2,098,949,919	\$2,208,679,991
<b>46</b>			\$2,099,646,770	\$2,070,414,416
<b>47</b>		Trust and Agency.....	\$2,239,246,004	\$2,359,596,654
<b>48</b>			\$2,211,074,934	\$2,405,585,757
<b>49</b>		Debt Service.....	\$343,923,009	\$343,923,009
<b>50</b>			\$344,923,009	\$344,923,009
<b>51</b>		Dedicated Special Revenue.....	\$2,369,909,888	\$2,688,713,893
<b>52</b>			\$2,323,712,184	\$2,728,869,203

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1	Federal Trust.....	\$9,676,062,556	\$10,906,399,141		
2		\$10,101,755,273	\$12,700,624,244		

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**PART 2: CAPITAL PROJECT EXPENSES**

**§ 2-0. GENERAL CONDITIONS**

A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of capital project proposals must come from the affected agency's existing resources.

2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices.

E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property, plant, and equipment as defined in § 4-4.01c of this act to the extent that funds included in the appropriation to the agency for this purpose in Part 1 of this act are insufficient.

2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

**F. Conditions Applicable to Bond Projects**

1. The capital projects listed in §§ 2-52 and 2-53 for the indicated agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized interest for any project listed in §§ ~~2-53~~ 2-52 and ~~2-54~~ 2-53 is hereby authorized.

2. The issuance of bonds for any project listed in § 2-52 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution of Virginia.

3. The issuance of bonds for any project listed in §§ 2-52 or 2-53 shall be authorized pursuant to § 23.1-1106, Code of Virginia.

4. In the event that the cost of any capital project listed in §§ 2-52 and 2-53 shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount designated in §§ 2-52 and 2-53 for such project, from any available nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-52 and 2-53 for such capital project.

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- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax  
2 purposes.
- 3 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of  
4 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of  
5 funds.
- 6 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-52 of this act with the  
7 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the  
8 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the  
9 authorization of § 2-53 of this act.
- 10 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of  
11 the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund,  
12 and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on  
13 the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in  
14 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in  
15 Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 16 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations  
17 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 18 1. Construction is in progress.
- 19 2. Equipment purchases have been authorized by the Governor but not received.
- 20 3. Plans and specifications have been authorized by the Governor but not completed.
- 21 4. Obligations were outstanding at the end of the previous biennium.
- 22 H. Alternative Financing
- 23 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an  
24 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a  
25 report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to  
26 entering into such alternative financing agreement. This report shall provide:
- 27 a. a description of the purpose to be achieved by the proposal;
- 28 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or  
29 client populations pledged or encumbered by the alternative financing;
- 30 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 31 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or  
32 institution; and
- 33 e. a recommendation and planned course of action based on this analysis.
- 34 I. Conditions Applicable to Alternative Financing
- 35 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,  
36 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:
- 37 1. James Madison University
- 38 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the  
39 Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational  
40 related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury  
41 Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.
- 42 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to  
43 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.  
44 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in  
45 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written  
46 agreement with the public or private entity to lease all or a portion of the facilities.

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1 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private entity for  
2 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility  
3 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or  
4 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the  
5 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the  
6 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or  
7 the Commonwealth of Virginia.

8 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison  
9 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing  
10 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land  
11 use in accordance with the University's Master Plan.

## 12 2. Longwood University

13 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or  
14 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing of  
15 student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing  
16 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

17 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,  
18 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory  
19 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or  
20 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the  
21 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the  
22 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the  
23 University or the Commonwealth of Virginia.

24 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to  
25 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or  
26 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity  
27 to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for  
28 planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide  
29 construction and/or permanent financing.

30 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will  
31 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office,  
32 retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's  
33 Master Plan.

## 34 3. Christopher Newport University

35 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend  
36 or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher Newport  
37 University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.

38 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or  
39 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)  
40 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including  
41 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the  
42 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would  
43 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other  
44 indebtedness of the University or the Commonwealth of Virginia.

## 45 4. Radford University

46 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to  
47 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related  
48 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board  
49 Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.

50 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,  
51 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The  
52 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in

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- 1 accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written  
2 agreement with the public or private entity to lease all or a portion of the facilities.
- 3 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for  
4 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility  
5 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the  
6 facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise  
7 supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute  
8 a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness  
9 of the University or the Commonwealth of Virginia.
- 10 5. University of Mary Washington
- 11 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written  
12 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or  
13 operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold  
14 financing arrangements.
- 15 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student  
16 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing  
17 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied  
18 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain  
19 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with  
20 law, provided that the University's obligation under any documents or other instruments constituting or securing bonds or other  
21 indebtedness of the University or the Commonwealth of Virginia.
- 22 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or  
23 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related  
24 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary  
25 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the  
26 facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other  
27 costs of any of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.
- 28 d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the  
29 University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and  
30 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including  
31 office, retail and commercial, student services, or other auxiliary activities.
- 32 6. Norfolk State University
- 33 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or  
34 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,  
35 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.
- 36 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such  
37 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student  
38 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students  
39 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict  
40 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and  
41 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any  
42 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing  
43 bonds or other indebtedness of the University or the Commonwealth of Virginia.
- 44 7. Northern Virginia Community College - Alexandria Campus
- 45 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either  
46 with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased  
47 to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also  
48 authorized to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities  
49 and management of the operation and maintenance of the same.
- 50 8. Virginia State University
- 51 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written  
52 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation

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1 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and management				
2 of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through alternative financing				
3 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.				
4 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned				
5 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,				
6 parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and				
7 maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university				
8 facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that				
9 the university shall not be required to take any action that would constitute a breach of the university's obligations under any documents				
10 or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia.				
11 9. College of William and Mary				
12 a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the				
13 Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,				
14 recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of				
15 General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.				
16 b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to				
17 design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational, athletic,				
18 and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project proposals				
19 and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary is also				
20 authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.				
21 c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private				
22 entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational related				
23 facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including the				
24 assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university facilities,				
25 limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the Collage				
26 shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other				
27 instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.				
28 d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William				
29 and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing				
30 residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and				
31 commercial, student services, or other auxiliary activities.				
32 10. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with				
33 any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:				
34 a. A member of the agency or institution's governing body;				
35 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to				
36 have, a direct influence on the approval of the alternative financing arrangement; or				
37 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have,				
38 a direct influence on the approval of the alternative financing arrangement.				
39 J. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction				
40 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project				
41 remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic				
42 perspective.				
43 K. Any capital project that has received a supplemental appropriation due to cost overruns must be completed within the revised budget				
44 provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or cancelling the				
45 project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs of additional				
46 overruns from nongeneral funds.				
47 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when				
48 conducting capital project reviews, design and construction decisions, and project scope changes.				
49 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of				
50 Richmond without the approval of the General Assembly.				
51 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes				

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2019	FY2020	FY2019	FY2020

- 1 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay  
 2 Plan Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects,  
 3 including those funded from general and nongeneral fund sources.
- 4 O. The Department of General Services, with the cooperation and support of the Workers' Compensation Commission, is hereby  
 5 directed to manage acquisition or, construction, or leasing under a capital lease of a new headquarters facility for the commission out  
 6 of such funds appropriated for such purposes by Item C-38.10, Chapter 1, 2014 Special Session I. Upon completion of the new  
 7 facility, the department shall transfer the existing headquarters facility located at 1000 DMV Drive in Richmond, Virginia to the  
 8 Science Museum of Virginia.
- 9 P. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is  
 10 authorized to transfer bond appropriations and bond proceeds between and among the capital pool projects listed in the table below, in  
 11 order to address any shortfall in appropriation in one or more of such projects:

Pool Project No.	Pool Project Title	Authorization
17775	Public Education Institutions Capital Account	Enactment Clause 2, § 4, Chapter 1, 2008 Special Session I Acts of Assembly
17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008 Special Session I Acts of Assembly
17861	Supplements for Previously Authorized Higher Education Capital Projects	Item C-85, Chapter 874, 2010 Acts of Assembly; amended by Item C-85, Chapter 890, 2011 Acts of Assembly
17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of Assembly
17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Special Session I Acts of Assembly; amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; by Item C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly; Item C-43, Chapter 2, 2014 Special Session I Acts of Assembly; Item C-43, Chapter 665, 2015 Acts of Assembly; and Item 48.10, Chapter 836, 2017 Acts of Assembly.
18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of Assembly; amended by: Item C-39.40, Chapter 1, 2014 Special Session I Acts of Assembly; Item C-46.10, Chapter 2, 2014 Special Session I Acts of Assembly, and Item 46.10, Chapter 665, 2015 Acts of Assembly, and Item C-46, Chapter 2, 2018 Acts of Assembly, Special Session I.
18196	Capital Outlay Renovation Pool	Item C-46.15, Chapter 665, 2015 Acts of Assembly
18300	2016 VPBA Capital Construction Pool	§ 1, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I.
18301	2016 VCBA Capital Construction Pool	§ 2, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.
18371	2018 Capital Construction Pool	Item C-45, Chapter 2, 2018 Acts of Assembly, Special Session I

52 **EXECUTIVE DEPARTMENT**

53 **OFFICE OF ADMINISTRATION**

ITEM C-1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)</b>			
<b>2</b>	C-1.	Improvements: Monroe Building Critical Systems		
<b>3</b>		Replacements (18368).....	\$13,600,000	\$0
<b>4</b>		Fund Sources: Bond Proceeds.....	\$13,600,000	\$0
<b>5</b>	C-1.10	Security improvements for North Drive (18420).....	\$2,000,000	\$0
<b>6</b>		Fund Sources: General.....	\$2,000,000	\$0
<b>7</b>	C-2.	Omitted.		
<b>8</b>		Total for Department of General Services.....	<b>\$13,600,000</b>	<b>\$0</b>
<b>9</b>			<b>\$15,600,000</b>	
<b>10</b>		Fund Sources: General.....	\$2,000,000	\$0
<b>11</b>		Bond Proceeds.....	\$13,600,000	\$0
<b>12</b>		TOTAL FOR OFFICE OF ADMINISTRATION.....	<b>\$13,600,000</b>	<b>\$0</b>
<b>13</b>			<b>\$15,600,000</b>	
<b>14</b>		Fund Sources: General.....	\$2,000,000	\$0
<b>15</b>		Bond Proceeds.....	\$13,600,000	\$0
<b>16</b>	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>			
<b>17</b>	<b>§ 2-2. DEPARTMENT OF FORESTRY (411)</b>			
<b>18</b>	C-2.10	New Construction: Construct new vehicle service		
<b>19</b>		center (18405).....	\$0	\$4,270,000
<b>20</b>		Fund Sources: Special.....	\$0	\$4,270,000
<b>21</b>		<i>The purpose of the project authorized in this Item is the acquisition of property and the construction of a new Department of Forestry vehicle service center in the Charlottesville area. The Department of Forestry and the University of Virginia may enter into an agreement to exchange property, pursuant to the provisions of § 2.2-1150, Code of Virginia, to effect this project.</i>		
<b>22</b>				
<b>23</b>				
<b>24</b>				
<b>25</b>				
<b>26</b>		Total for Department of Forestry.....	\$0	\$4,270,000
<b>27</b>		Fund Sources: Special.....	\$0	\$4,270,000
<b>28</b>		TOTAL FOR OFFICE OF AGRICULTURE AND		
<b>29</b>		FORESTRY.....	\$0	\$4,270,000
<b>30</b>		Fund Sources: Special.....	\$0	\$4,270,000
<b>31</b>	<b>OFFICE OF EDUCATION</b>			
<b>32</b>	<b>§ 2-3. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)</b>			
<b>33</b>	C-3.	Improvements: Make System Infrastructure Repairs		
<b>34</b>		and Improvements (18370).....	\$2,000,000	\$0
<b>35</b>		Fund Sources: Bond Proceeds.....	\$2,000,000	\$0
<b>36</b>	C-3.10	Improvements: Expand Emergency Generator		
<b>37</b>		System (18417).....	\$0	\$1,017,000
<b>38</b>		Fund Sources: Bond Proceeds.....	\$0	\$1,017,000
<b>39</b>		Total for Virginia School for the Deaf and the Blind...	<b>\$2,000,000</b>	<b>\$0</b>
<b>40</b>				<b>\$1,017,000</b>

ITEM C-3.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: Bond Proceeds.....	\$2,000,000	\$0		
2			\$1,017,000		
3	<b>§ 2-4. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>				
4	C-4. New Construction: Construct the Sadler Center				
5	West Addition (18360).....			\$37,742,000	\$0
6	Fund Sources: Bond Proceeds.....	\$37,742,000	\$0		
7	C-5. Improvements: Renovate dormitories (18100).....			\$11,000,000	\$0
8	Fund Sources: Bond Proceeds.....	\$11,000,000	\$0		
9	Total for The College of William and Mary in				
10	Virginia.....			<b>\$48,742,000</b>	<b>\$0</b>
11	Fund Sources: Bond Proceeds.....	\$48,742,000	\$0		
12	<b>§ 2-5. GEORGE MASON UNIVERSITY (247)</b>				
13	C-6. New Construction: Construct Utilities Distribution				
14	Infrastructure (18208).....			\$5,381,000	\$0
15	Fund Sources: Bond Proceeds.....	\$5,381,000	\$0		
16	Total for George Mason University.....			<b>\$5,381,000</b>	<b>\$0</b>
17	Fund Sources: Bond Proceeds.....	\$5,381,000	\$0		
18	<b>§ 2-6. JAMES MADISON UNIVERSITY (216)</b>				
19	C-7. Acquisition: Blanket Property Acquisition (17821)				
20				\$3,000,000	\$0
21	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
22	C-8. Omitted.				
23	Total for James Madison University.....			<b>\$3,000,000</b>	<b>\$0</b>
24	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
25	<b>§ 2-7. LONGWOOD UNIVERSITY (214)</b>				
26	C-8.50 Planning: Renovate / Expand Environmental				
27	Health & Safety and Facilities Annex Building				
28	(18384).....			\$1,378,000	\$0
29	Fund Sources: Higher Education Operating.....	\$1,378,000	\$0		
30	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of				
31	Virginia, Longwood University shall submit its completed detailed planning documents to				
32	the Six-Year Capital Outlay Plan Advisory Committee for its review and				
33	recommendation. Longwood University is authorized to use additional higher education				
34	operating nongeneral funds to move to working drawings for this project. However, no				
35	planning documents pursuant to this item shall be submitted to the Governor or the				
36	General Assembly prior to July 1, 2019.				
37	B. Longwood University shall be reimbursed for all nongeneral funds used when the				
38	project is funded to move into the construction phase.				
39	Total for Longwood University.....			<b>\$1,378,000</b>	<b>\$0</b>
40	Fund Sources: Higher Education Operating.....	\$1,378,000	\$0		
41	<b>§ 2-8. NORFOLK STATE UNIVERSITY (213)</b>				

ITEM C-9.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C-9.	New Construction: Construct Residential Housing			
2		(17818).....		\$10,000,000	\$0
3		Fund Sources: Bond Proceeds.....		\$10,000,000	\$0
4	C-10.	Acquisition: Acquire Property (18188).....		\$3,000,000	\$0
5		Fund Sources: Higher Education Operating.....		\$3,000,000	\$0
6	C-10.10	Planning: Science Building Replacement (18385).....		\$3,500,000	\$0
7		Fund Sources: Higher Education Operating.....		\$3,500,000	\$0
8	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia,				
9	Norfolk State University shall submit its completed detailed planning documents to the Six-				
10	Year Capital Outlay Plan Advisory Committee for its review and recommendation. Norfolk				
11	State University is authorized to use additional higher education operating nongeneral funds				
12	to move to working drawings for this project. However, no planning documents pursuant to				
13	this item shall be submitted to the Governor or the General Assembly prior to July 1, 2019.				
14	B. Norfolk State University shall be reimbursed for all nongeneral funds used when the				
15	project is funded to move into the construction phase.				
16	Total for Norfolk State University.....			<b>\$16,500,000</b>	<b>\$0</b>
17	Fund Sources: Higher Education Operating.....		\$6,500,000	\$0	
18	Bond Proceeds.....		\$10,000,000	\$0	
19	<b>§ 2-9. OLD DOMINION UNIVERSITY (221)</b>				
20	C-11.	Improvements: Convert Gymnasium Into a			
21		Competition Women's Volleyball Facility (18359).....		\$3,420,000	\$0
22		Fund Sources: Higher Education Operating.....		\$3,420,000	\$0
23	C-11.10	Improvements: Construct Campus Dining			
24		Improvements, Phase II (18406).....		\$0	\$5,000,000
25		Fund Sources: Higher Education Operating.....		\$0	\$5,000,000
26	C-11.20	New Construction: Construct Student Health and			
27		Wellness Addition (18407).....		\$0	\$11,000,000
28		Fund Sources: Higher Education Operating.....		\$0	\$1,800,000
29		Bond Proceeds.....		\$0	\$9,200,000
30	Total for Old Dominion University.....			<b>\$3,420,000</b>	<b>\$0</b>
31					<b>\$16,000,000</b>
32	Fund Sources: Higher Education Operating.....		\$3,420,000	\$0	
33				\$6,800,000	
34	Bond Proceeds.....		\$0	\$9,200,000	
35	<b>§ 2-10. RADFORD UNIVERSITY (217)</b>				
36	C-11.50	Planning: Renovation / Construction Center of			
37		Adaptive Innovation and Creativity (CAIC) (18386)..		\$4,000,000	\$0
38		Fund Sources: Higher Education Operating.....		\$4,000,000	\$0
39	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia,				
40	Radford University shall submit its completed detailed planning documents to the Six-Year				
41	Capital Outlay Plan Advisory Committee for its review and recommendation. Radford				
42	University is authorized to use additional higher education operating nongeneral funds				
43	to move to working drawings for this project. However, no planning documents pursuant to				
44	this item shall be submitted to the Governor or the General Assembly prior to July 1, 2019.				
45	B. Radford University shall be reimbursed for all nongeneral funds used when the project is				

ITEM C-11.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	funded to move into the construction phase.			
2	C-11.60 Acquisition: Acquire property for campus			
3	expansion (17851).....			
			\$17,850,000	\$0
4	Fund Sources: Bond Proceeds.....	\$17,850,000	\$0	
5	Total for Radford University.....		<b>\$4,000,000</b>	<b>\$0</b>
6			<b>\$21,850,000</b>	
7	Fund Sources: Higher Education Operating.....	\$4,000,000	\$0	
8	Bond Proceeds.....	\$17,850,000	\$0	
9	<b>§ 2-11. UNIVERSITY OF MARY WASHINGTON (215)</b>			
10	C-12. Improvements: Renovate Residence Halls - Phase			
11	II (18362).....		\$24,500,000	\$0
12	Fund Sources: Bond Proceeds.....	\$24,500,000	\$0	
13	Total for University of Mary Washington.....		<b>\$24,500,000</b>	<b>\$0</b>
14	Fund Sources: Bond Proceeds.....	\$24,500,000	\$0	
15	<b>§ 2-12. UNIVERSITY OF VIRGINIA (207)</b>			
16	C-13. Improvements: Renovate Gilmer Hall and			
17	Chemistry Building (18082).....		\$31,441,000	\$0
18	Fund Sources: Bond Proceeds.....	\$31,441,000	\$0	
19	Total for University of Virginia.....		<b>\$31,441,000</b>	<b>\$0</b>
20	Fund Sources: Bond Proceeds.....	\$31,441,000	\$0	
21	<b>§ 2-13. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>			
22	C-13.10 Acquire Virginia Alcoholic Beverage Control Authority Property			
23	<i>At such time as the Virginia Alcoholic Beverage Control Authority (Authority) determines</i>			
24	<i>that the Alcoholic Beverage Control Central Office and Warehouse located at 2901 &amp;</i>			
25	<i>2919 Hermitage Road in the City of Richmond, Virginia, consisting of approximately 20</i>			
26	<i>acres +/- of land and improvements (Property), is no longer required for Authority</i>			
27	<i>purposes, it shall offer to transfer the Property to Virginia Commonwealth University</i>			
28	<i>(VCU) prior to offering the Property for transfer or sale to any other public or private</i>			
29	<i>agency or entity or individual, on such terms and conditions as provided below.</i>			
30	<i>The Authority and VCU shall each obtain a separate appraisal of the Property, each</i>			
31	<i>performed by an appraiser licensed by the Commonwealth of Virginia as Certified</i>			
32	<i>General Real Property Appraisers, who must meet the competency provisions of the</i>			
33	<i>Uniform Standards of Professional Appraisal Practice.</i>			
34	<i>The Authority shall offer the Property to VCU at a value which shall be determined by</i>			
35	<i>averaging the values from the two appraisals obtained by the university and the Authority.</i>			
36	<i>Any other conditions of the transfer shall be based on usual and customary terms for such</i>			
37	<i>intergovernmental transfers.</i>			
38	<i>If the Authority and VCU cannot agree on the terms of the transfer of the Property, the</i>			
39	<i>Authority may transfer or sell the Property to any other public or private agency or entity</i>			
40	<i>or individual on such terms as it determines are in the best interest of the Authority,</i>			
41	<i>however it will present those terms to VCU for its consideration prior to finalizing any</i>			
42	<i>transfer or sale to any other party.</i>			
43	Total for Virginia Commonwealth University.....		<b>\$0</b>	<b>\$0</b>

ITEM C-13.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
<b>1</b>	<b>§ 2-14. VIRGINIA MILITARY INSTITUTE (211)</b>			
<b>2</b>	C-14.	Improvements: Turman House Renovations (18361).	\$2,500,000	\$0
<b>3</b>		Fund Sources: Bond Proceeds.....	\$2,500,000	\$0
<b>4</b>	C-15.	Improvements: Improve Crozet Hall (18372).....	\$1,650,000	\$0
<b>5</b>		Fund Sources: Higher Education Operating.....	\$1,650,000	\$0
<b>6</b>	C-16.	Improvements: Improve Gray Minor Stadium		
<b>7</b>		(18373).....	\$0	\$3,100,000
<b>8</b>		Fund Sources: Higher Education Operating.....	\$0	\$3,100,000
<b>9</b>	C-16.10	Planning: Physical Training Facility Phase 3		
<b>10</b>		(18387).....	\$1,800,000	\$0
<b>11</b>		Fund Sources: Higher Education Operating.....	\$1,800,000	\$0
<b>12</b>	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia,			
<b>13</b>	Virginia Military Institute shall submit its completed detailed planning documents to the Six-			
<b>14</b>	Year Capital Outlay Plan Advisory Committee for its review and recommendation. Virginia			
<b>15</b>	Military Institute is authorized to use additional higher education operating nongeneral funds			
<b>16</b>	to move to working drawings for this project. <b>However, no planning documents pursuant to</b>			
<b>17</b>	<b>this item shall be submitted to the Governor or the General Assembly prior to July 1, 2019.</b>			
<b>18</b>	B. Virginia Military Institute shall be reimbursed for all nongeneral funds used when the			
<b>19</b>	project is funded to move into the construction phase.			
<b>20</b>	C-16.20	Improvements: Expand / Improve Clarkson-		
<b>21</b>		McKenna Press Box (18388).....	\$1,500,000	\$0
<b>22</b>		Fund Sources: Bond Proceeds.....	\$1,500,000	\$0
<b>23</b>	C-16.30	Improvements: Renovate 412 Parade,		
<b>24</b>		Superintendents Quarters (18389).....	\$2,000,000	\$0
<b>25</b>		Fund Sources: Higher Education Operating.....	\$2,000,000	\$0
<b>26</b>		Total for Virginia Military Institute.....	<b>\$9,450,000</b>	<b>\$3,100,000</b>
<b>27</b>		Fund Sources: Higher Education Operating.....	\$5,450,000	\$3,100,000
<b>28</b>		Bond Proceeds.....	\$4,000,000	\$0
<b>29</b>	<b>§ 2-15. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>			
<b>30</b>	C-17.	Improvements: Renovate O'Shaughnessy Hall		
<b>31</b>		(18356).....	\$21,501,000	\$0
<b>32</b>		Fund Sources: Higher Education Operating.....	\$8,867,000	\$0
<b>33</b>		Bond Proceeds.....	\$12,634,000	\$0
<b>34</b>	C-18.	Improvements: Improve Student Wellness Facilities		
<b>35</b>		(18357).....	\$63,000,000	\$0
<b>36</b>		Fund Sources: Higher Education Operating.....	\$13,310,000	\$0
<b>37</b>		Bond Proceeds.....	\$49,690,000	\$0
<b>38</b>	C-19.	New Construction: Construct VT Carilion Research		
<b>39</b>		Institute Biosciences Addition (18269).....	\$17,765,000	\$0
<b>40</b>		Fund Sources: Bond Proceeds.....	\$17,765,000	\$0
<b>41</b>	C-20.	Improvements: Renovate Dietrick Hall, First Floor		
<b>42</b>		and Plaza (18358).....	<del>\$7,000,000</del>	\$0
<b>43</b>			<del>\$10,800,000</del>	
<b>44</b>		Fund Sources: Higher Education Operating.....	\$5,000,000	\$0

ITEM C-20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Bond Proceeds.....	\$2,000,000	\$0		
2		\$5,800,000			
3	C-20.10 New Construction: Construct new academic				
4	facility, Innovation campus, Northern Virginia				
5	(18412).....			\$0	\$275,000,000
6	Fund Sources: Higher Education Operating.....	\$0	\$107,000,000		
7	Bond Proceeds.....	\$0	\$168,000,000		
8	A. No state funding will be released to support the Innovation Campus until Virginia Tech				
9	certifies dollars are in hand and available to cover the nongeneral fund portion of the				
10	project costs.				
11	B. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq. of the Code of				
12	Virginia, is authorized to issue bonds in a principal amount not to exceed \$168,000,000				
13	plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest				
14	prior to and during the acquisition or construction and for one year after completion				
15	thereof, and other financing expenses, to finance the capital costs of the project for which				
16	the appropriation in this Item is provided.				
17	C. Debt service on bonds issued under the authorization in this Item shall be provided				
18	from appropriations to the Treasury Board.				
19	Total for Virginia Polytechnic Institute and State				
20	University.....			\$109,266,000	\$0
21				\$113,066,000	\$275,000,000
22	Fund Sources: Higher Education Operating.....	\$27,177,000	\$0		
23			\$107,000,000		
24	Bond Proceeds.....	\$82,089,000	\$0		
25		\$85,889,000	\$168,000,000		
26	<b>§ 2-16. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>				
27	C-21. New Construction: Construct English Barn				
28	(18364).....			\$629,000	\$0
29	Fund Sources: Special.....	\$629,000	\$0		
30	Total for Frontier Culture Museum of Virginia.....			\$629,000	\$0
31	Fund Sources: Special.....	\$629,000	\$0		
32	<b>§ 2-17. GUNSTON HALL (417)</b>				
33	C-21.50 Improvements: Repair Exterior Brick and Stone at				
34	Gunston Hall (18409).....			\$375,000	\$0
35	Fund Sources: General.....	\$375,000	\$0		
36	Total for Gunston Hall.....			\$375,000	\$0
37	Fund Sources: General.....	\$375,000	\$0		
38	<b>§ 2-18. VIRGINIA MUSEUM OF FINE ARTS (238)</b>				
39	C-22. There is hereby established a capital project for the Virginia Museum of Fine Arts entitled,				
40	"Repair and Replace Deteriorating Plywood in the Mellon Galleries (18374)."				
41	Furthermore, it is hereby authorized that unutilized Virginia Public Building Authority				
42	bond authorization in the amount of \$1,494,000 be transferred to this project from the				
43	Virginia Museum of Fine Arts' Renovate and Relocate Carpenter Shop project (17582).				
44	Total for Virginia Museum of Fine Arts.....			\$0	\$0
45	<b>§ 2-19. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>				

ITEM C-22.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C-22.50	Create Oliver Hill Courtyard (18411).....		\$328,000	\$0
2		Fund Sources: General.....		\$328,000	\$0
3		Total for Roanoke Higher Education Authority.....		\$328,000	\$0
4		Fund Sources: General.....		\$328,000	\$0
5		TOTAL FOR OFFICE OF EDUCATION.....		<del>\$259,707,000</del>	<del>\$3,100,000</del>
6				\$282,060,000	\$295,117,000
7		Fund Sources: General.....		\$703,000	\$0
8		Special.....		\$629,000	\$0
9		Higher Education Operating.....		\$50,925,000	<del>\$3,100,000</del>
10					\$116,900,000
11		Bond Proceeds.....		<del>\$208,153,000</del>	\$0
12				\$229,803,000	\$178,217,000
13		<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>			
14		<b>§ 2-20. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>			
15	C-23.	Improvements: Address patient and staff safety			
16		issues at state facilities (18365).....		\$9,400,000	\$0
17		Fund Sources: Bond Proceeds.....		\$9,400,000	\$0
18		Total for Department of Behavioral Health and			
19		Developmental Services.....		\$9,400,000	\$0
20		Fund Sources: Bond Proceeds.....		\$9,400,000	\$0
21		TOTAL FOR OFFICE OF HEALTH AND HUMAN			
22		RESOURCES.....		\$9,400,000	\$0
23		Fund Sources: Bond Proceeds.....		\$9,400,000	\$0
24		<b>OFFICE OF NATURAL RESOURCES</b>			
25		<b>§ 2-21. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>			
26	C-24.	Omitted.			
27	C-25.	Acquisition: Acquisition of land for State Parks			
28		(18236).....		<del>\$1,620,000</del>	\$0
29				\$3,132,335	\$750,000
30		Fund Sources: General.....		\$120,000	\$0
31		Special.....		<del>\$1,500,000</del>	\$0
32				\$1,512,335	\$750,000
33		Federal Trust.....		\$1,500,000	\$0
34		A. It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase,			
35		be limited to in-holdings or contiguous properties, consistent with the authorization contained			
36		in Item 363, and be limited to property within or contiguous to Hungry Mother, Kiptopeke,			
37		Lake Anna, Mayo River, New River Trail, Westmoreland, Seven Bends, False Cape, Natural			
38		Tunnel, New River, <i>Sailor's Creek Battlefield, Shenandoah River, Wilderness Road,</i> and York			
39		River State Parks. <i>In addition, the department is authorized to accept donations of property to</i>			
40		<i>develop a state park within Loudoun County.</i>			
41		B. Included in the amounts for this item is \$120,000 the first year from the general fund to			
42		acquire additional land abutting the New River State Park.			
43	C-26.	Acquisition: Acquisition of land for Natural Area			
44		Preserves (18242).....		<del>\$3,600,000</del>	\$0
45				\$4,251,431	\$7,688,164

ITEM C-26.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: <i>Special</i> .....	\$300,000	\$2,488,500		
2	Dedicated Special Revenue.....	\$3,600,000	\$0		
3		\$3,951,431	\$500,000		
4	<i>Federal Trust</i> .....	\$0	\$4,699,664		
5	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase				
6	be limited, consistent with the authorization contained in Item 363, to property within or				
7	contiguous to The Cedars, Cowbane Prairie, Grayson Glads, Bald Knob, Deep Run Ponds,				
8	Redrock Mountain, Buffalo Mountain, Antioch Pines, Magothy Bay, Pinnacle, Lyndhurst				
9	Ponds, Mount Joy Ponds, <i>Camp Branch Wetlands, Chesnut Ridge, Cleveland Barrens,</i>				
10	<i>Difficult Creek, Pedlar Hills Glades, Poor Mountain, South Quay Sandhills,</i> and Grafton				
11	Ponds Natural Area Preserves. In addition, the department is authorized to accept				
12	donations of property within Stafford County contiguous to existing Natural Area				
13	Preserves.				
14	C-27. <i>New Construction: Acquire and develop land for</i>				
15	<i>Middle Peninsula State Park (18355)</i> .....			\$145,000	\$0
16	Fund Sources: <i>Special</i> .....	\$145,000	\$0		
17	Notwithstanding § 10.1-200.1, Code of Virginia, and any other provision of law, the				
18	department is authorized to acquire, by donation, land and any improvements to expand				
19	Middle Peninsula State Park. In addition, the department is authorized to further develop				
20	the property using funds it may receive for this purpose in accordance with the provisions				
21	set in the Surry-Skiffes Creek Transmission Line Memorandum of Understanding and				
22	Mitigation Project Agreements, and as agreed to by the Army Corps of Engineers.				
23	C-27.10 <i>Acquire the Daniel Boone Wilderness Trail Interpretive Center (18416)</i>				
24	<i>Notwithstanding § 10.1-200.1, Code of Virginia, and pursuant to Item 363 E. of this act,</i>				
25	<i>the department is authorized to acquire, by transfer, land and the Daniel Boone</i>				
26	<i>Wilderness Trail Interpretive Center for operation as a satellite facility to Natural Tunnel</i>				
27	<i>State Park.</i>				
28	Total for Department of Conservation and				
29	Recreation.....			\$5,220,000	\$0
30				\$7,528,766	\$8,438,164
31	Fund Sources: General.....	\$120,000	\$0		
32	Special.....	\$1,500,000	\$0		
33		\$1,957,335	\$3,238,500		
34	Dedicated Special Revenue.....	\$3,600,000	\$0		
35		\$3,951,431	\$500,000		
36	<i>Federal Trust</i> .....	\$1,500,000	\$4,699,664		
37	<b>§ 2-22. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>				
38	C-28. Maintenance Reserve (13316).....			\$1,900,000	\$1,900,000
39	Fund Sources: Dedicated Special Revenue.....	\$1,150,000	\$1,150,000		
40	Federal Trust.....	\$750,000	\$750,000		
41	C-29. Improvements: Improve Wildlife Management				
42	Areas (18103).....			\$1,000,000	\$1,000,000
43	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
44	Federal Trust.....	\$500,000	\$500,000		
45	C-30. Acquisition: Acquire Additional Land (18104).....			\$5,000,000	\$5,000,000
46	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
47	Federal Trust.....	\$4,500,000	\$4,500,000		
48	C-31. Improvements: Repair and Upgrade Dams to				
49	Comply with the Dam Safety Act (18105).....			\$500,000	\$500,000

ITEM C-31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
2	C-32. Improvements: Improve Boating Access (18106).....			\$1,000,000	\$2,000,000
3	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$500,000		
4	Federal Trust.....	\$750,000	\$1,500,000		
5	Total for Department of Game and Inland Fisheries....			<b>\$9,400,000</b>	<b>\$10,400,000</b>
6	Fund Sources: Dedicated Special Revenue.....	\$2,900,000	\$3,150,000		
7	Federal Trust.....	\$6,500,000	\$7,250,000		
8	TOTAL FOR OFFICE OF NATURAL				
9	RESOURCES.....			<b>\$14,620,000</b>	<b>\$10,400,000</b>
10				<b>\$16,928,766</b>	<b>\$18,838,164</b>
11	Fund Sources: General.....	\$120,000	\$0		
12	Special.....	<del>\$1,500,000</del>	\$0		
13		\$1,957,335	\$3,238,500		
14	Dedicated Special Revenue.....	<del>\$6,500,000</del>	<del>\$3,150,000</del>		
15		\$6,851,431	\$3,650,000		
16	Federal Trust.....	<del>\$6,500,000</del>	<del>\$7,250,000</del>		
17		\$8,000,000	\$11,949,664		

18 **OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY**

19 **§ 2-23. DEPARTMENT OF JUVENILE JUSTICE (777)**

20	C-32.50 <i>Improvements: Renovate Buildings to Create</i>				
21	<i>Additional Vocational Classroom Space at Bon Air</i>				
22	<i>JCC (18410).....</i>			\$432,000	\$0
23	<i>Fund Sources: General.....</i>	\$432,000	\$0		
24	Total for Department of Juvenile Justice.....			<b>\$432,000</b>	<b>\$0</b>
25	Fund Sources: <i>General.....</i>	\$432,000	\$0		

26 **§ 2-24. DEPARTMENT OF MILITARY AFFAIRS (123)**

27	C-33. Improve Readiness Centers (18369).....			\$3,000,000	\$0	
28					\$12,000,000	
29	Fund Sources: <i>Federal Trust.....</i>	\$0	\$9,000,000			
30	Bond Proceeds.....	\$3,000,000	\$0			
31			\$3,000,000			
32	It is the intent that the funding provided in this project be used for the required state match for					
33	any federal funds made available for the repair, renovation, or improvement of readiness					
34	centers in the Commonwealth.					
35	Total for Department of Military Affairs.....			<b>\$3,000,000</b>	<b>\$0</b>	
36					<b>\$12,000,000</b>	
37	Fund Sources: <i>Federal Trust.....</i>	\$0	\$9,000,000			
38	Bond Proceeds.....	\$3,000,000	\$0			
39			\$3,000,000			

40 **§ 2-25. DEPARTMENT OF STATE POLICE (156)**

41 C-34. From the existing appropriation for the Statewide Agencies Radio Systems capital project  
 42 (17130), the Department of State Police is directed to use up to \$3,443,651 for the  
 43 replacement of STARS battery power plants, the upgrade of STARS network management  
 44 platforms, and the replacement of Department of State Police STARS mobile data terminals.

ITEM C-34.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C-34.10	<i>Stand-alone Equipment Acquisition: Upgrade</i>			
2		<i>Statewide Agencies Radio System (STARS) network</i>			
3				\$0	\$132,151,000
4		<i>Fund Sources: Bond Proceeds.....</i>			
		\$0	\$132,151,000		
5		<i>The purpose of this project is to upgrade the Statewide Agencies Radio System (STARS)</i>			
6		<i>project. It may consist of, but is not limited to, land, mobile telecommunications equipment</i>			
7		<i>and towers; software; radio frequency rights and licenses; communications control</i>			
8		<i>buildings and facilities; related infrastructure; program management; and other project</i>			
9		<i>costs necessary, incidental or convenient to undertake, acquire, develop, construct,</i>			
10		<i>upgrade, and equip the integrated statewide shared land-mobile radio communications</i>			
11		<i>system for the Commonwealth.</i>			
12	C-34.20	<i>Improvements: Refresh Commonwealth Link to</i>			
13		<i>Interoperable Communications (COMLINC)</i>			
14				\$0	\$5,844,000
15		<i>Fund Sources: Bond Proceeds.....</i>			
		\$0	\$5,844,000		
16		<i>The appropriation for this project shall be used to upgrade and expand the</i>			
17		<i>Commonwealth Link to Interoperable Communications (COMLINC) system. The</i>			
18		<i>Department of State Police shall replace COMLINC equipment at existing sites and install</i>			
19		<i>such equipment at new sites, as well as install updated software to maintain radio</i>			
20		<i>communication interoperability in the Commonwealth. Following the equipment and</i>			
21		<i>software replacement and installation, the Department shall own and oversee the</i>			
22		<i>operation of the COMLINC system.</i>			
23	C-34.30	<i>New Construction: Construct Area 39 Office in</i>			
24				\$725,000	\$0
25		<i>Fund Sources: General.....</i>			
		\$725,000	\$0		
26		<i>Total for Department of State Police.....</i>			
				\$725,000	\$137,995,000
27		<i>Fund Sources: General.....</i>			
		\$725,000	\$0		
28		<i>Bond Proceeds.....</i>			
		\$0	\$137,995,000		
29		<b>TOTAL FOR OFFICE OF PUBLIC SAFETY</b>			
30		<b>AND HOMELAND SECURITY.....</b>			
31				<b>\$3,000,000</b>	<b>\$0</b>
				<b>\$4,157,000</b>	<b>\$149,995,000</b>
32		<i>Fund Sources: General.....</i>			
		\$1,157,000	\$0		
33		<i>Federal Trust.....</i>			
		\$0	\$9,000,000		
34		<i>Bond Proceeds.....</i>			
		\$3,000,000	\$0		
35			\$140,995,000		
36		<b>OFFICE OF TRANSPORTATION</b>			
37		<b>§ 2-26. DEPARTMENT OF MOTOR VEHICLES (154)</b>			
38	C-34.50	<i>Acquisition: Acquire Emporia Customer Service</i>			
39				\$10,000	\$0
40		<i>Fund Sources: Commonwealth Transportation.....</i>			
		\$10,000	\$0		
41		<i>Total for Department of Motor Vehicles.....</i>			
				\$10,000	\$0
42		<i>Fund Sources: Commonwealth Transportation.....</i>			
		\$10,000	\$0		
43		<b>§ 2-27. DEPARTMENT OF TRANSPORTATION (501)</b>			
44	C-35.	<i>Maintenance Reserve (15732).....</i>			
				\$0	\$5,000,000
45		<i>Fund Sources: Commonwealth Transportation.....</i>			
		\$0	\$5,000,000		
46	C-36.	<i>Improvements: Acquire, Design, Construct and</i>			
47				\$20,000,000	\$25,000,000

ITEM C-36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: Commonwealth Transportation.....	\$0	\$25,000,000		
2	Bond Proceeds.....	\$20,000,000	\$0		
3	A. The Director, Department of Planning and Budget, shall transfer \$20,000,000 from				
4	amounts in the Transportation Trust Fund available for highway construction and designated				
5	for facility capital projects under the Virginia Department of Transportation to the Virginia				
6	Port Authority for advancing the planning and preliminary engineering requirements of				
7	widening and dredging the Norfolk Harbor channel to the maximum authorized depth of 55				
8	feet and dredging the Southern Branch of the Elizabeth River to the maximum authorized				
9	depth of 45 feet.				
10	B. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of				
11	Virginia, is authorized to issue bonds in a principal amount not to exceed \$20,000,000, plus				
12	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to				
13	and during the acquisition or construction and for one year after completion thereof, and other				
14	financing expenses to finance the capital costs of the Virginia Department of Transportation				
15	capital project "Improvements: Acquire, Design, Construct and Renovate Agency Facilities"				
16	(18130).				
17	C. Debt service on the bonds issued under the authorization provided in this Item shall be paid				
18	from appropriations to the Treasury Board.				
19	Total for Department of Transportation.....			<b>\$20,000,000</b>	<b>\$30,000,000</b>
20	Fund Sources: Commonwealth Transportation.....	\$0	\$30,000,000		
21	Bond Proceeds.....	\$20,000,000	\$0		
22	<b>§ 2-28. VIRGINIA PORT AUTHORITY (407)</b>				
23	C-37. Maintenance Reserve (13804).....			\$3,000,000	\$3,000,000
24	Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000		
25	C-38. Improvements: Expand Empty Yard (16643).....			\$13,000,000	\$11,000,000
26	Fund Sources: Special.....	\$13,000,000	\$11,000,000		
27	C-39. Improvements: Cargo Handling Facilities (16048)....			\$13,000,000	<del>\$11,000,000</del>
28					<del>\$16,250,000</del>
29	Fund Sources: Special.....	\$13,000,000	<del>\$11,000,000</del>		
30			<del>\$16,250,000</del>		
31	C-40. Stand-alone Equipment Acquisition: Procure				
32	Equipment (18125).....			\$37,000,000	\$30,000,000
33	Fund Sources: Special.....	\$37,000,000	\$30,000,000		
34	C-40.10 Improvements: Harbor Widening and Deepening				
35	(18390).....			\$330,000,000	\$0
36	Fund Sources: Bond Proceeds.....	\$330,000,000	\$0		
37	That pursuant to § 2.2-2263 of the Code of Virginia, the Virginia Public Building Authority is				
38	authorized to issue bonds in an aggregate amount not to exceed \$330,000,000 plus amounts				
39	needed to fund issuance costs, reserve funds, original issue discount, interest prior to and				
40	during acquisition, construction, or renovation and for one year after completion thereof, and				
41	other financing expenses. The proceeds of such bonds shall be used to fund capital projects				
42	related to the Port Harbor Widening and Deepening. The General Assembly hereby				
43	appropriates the proceeds from any such bonds for the projects listed in this enactment. Debt				
44	service on projects contained in this enactment shall be provided from appropriations to the				
45	Treasury Board.				
46	Total for Virginia Port Authority.....			<b>\$396,000,000</b>	<b><del>\$55,000,000</del></b>
47					<b>\$60,250,000</b>
48	Fund Sources: Special.....	\$63,000,000	<del>\$52,000,000</del>		
49			<del>\$57,250,000</del>		

ITEM C-40.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Commonwealth Transportation.....	\$3,000,000	\$3,000,000		
2	Bond Proceeds.....	\$330,000,000	\$0		
3	TOTAL FOR OFFICE OF TRANSPORTATION...			<b>\$416,000,000</b>	<b>\$85,000,000</b>
4				<b>\$416,010,000</b>	<b>\$90,250,000</b>
5	Fund Sources: Special.....	\$63,000,000	<del>\$52,000,000</del>		
6			\$57,250,000		
7	Commonwealth Transportation.....	<del>\$3,000,000</del>	\$33,000,000		
8		\$3,010,000			
9	Bond Proceeds.....	\$350,000,000	\$0		

10 **OFFICE OF VETERANS AND DEFENSE AFFAIRS**

11 **§ 2-29. DEPARTMENT OF VETERANS SERVICES (912)**

12	C-41. Expand Amelia Veterans Cemetery (18363).....			\$4,500,000	\$0
13	Fund Sources: Federal Trust.....	\$4,500,000	\$0		
14	The Director, Department of Planning and Budget, shall approve a short-term, interest-free treasury loan in the amount of up to \$1,000,000 for the Department of Veterans Services for final cemetery expansion design and to assist with cash flow during the construction of the expansion. The loan shall be repaid by the Department of Veterans Services upon receipt of federal funds by June 30, 2020.				
15					
16					
17					
18					
19	Total for Department of Veterans Services.....			<b>\$4,500,000</b>	<b>\$0</b>
20	Fund Sources: Federal Trust.....	\$4,500,000	\$0		
21	TOTAL FOR OFFICE OF VETERANS AND				
22	DEFENSE AFFAIRS.....			<b>\$4,500,000</b>	<b>\$0</b>
23	Fund Sources: Federal Trust.....	\$4,500,000	\$0		

24 **CENTRAL APPROPRIATIONS**

25 **§ 2-30. CENTRAL CAPITAL OUTLAY (949)**

26	C-42. Central Maintenance Reserve (15776).....			\$128,566,436	\$128,566,436
27	Fund Sources: Bond Proceeds.....	\$128,566,436	\$128,566,436		
28	A. A total of \$128,566,436 the first year and \$128,566,436 the second year is hereby authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263 Code of Virginia, or the Virginia College Building Authority pursuant to § 23.1-1200 et seq., Code of Virginia, for capital costs of maintenance reserve projects.				
29					
30					
31					

32 B. The proceeds of such bonds authorized in paragraph A. are hereby appropriated for the  
33 capital costs of the following maintenance reserve projects:

	Agency Name/Code	Project Code	FY 2019	FY 2020
34	Department of Military Affairs	10893	\$972,356	\$972,356
35	(123)			
36	Department of Emergency	15989	\$100,000	\$100,000
37	Management (127)			
38	The Science Museum of Virginia	13634	\$681,997	\$681,997
39	(146)			
40	Department of State Police (156)	10886	\$652,917	\$652,917
41	Department of General Services	14260	\$11,800,591	\$11,800,591
42	(194)			
43	Department of Conservation and	16646	\$2,674,091	\$2,674,091
44	Recreation (199)			
45	The Library of Virginia (202)	17423	\$184,182	\$184,182
46				

ITEM C-42.			Item Details(\$)		Appropriations(\$)	
			First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Wilson Workforce and	10885		\$542,549		\$542,549
2	Rehabilitation Center (203)					
3	The College of William and Mary	12713		\$3,666,752		\$3,666,752
4	(204)					
5	University of Virginia (207)	12704		\$12,916,383		\$12,916,383
6	Virginia Polytechnic Institute and	12707		\$13,574,211		\$13,574,211
7	State University (208)					
8	Virginia Military Institute (211)	12732		\$1,714,724		\$1,714,724
9	Virginia State University (212)	12733		\$3,769,199		\$3,769,199
10	Norfolk State University (213)	12724		\$4,118,167		\$4,118,167
11	Longwood University (214)	12722		\$1,878,865		\$1,878,865
12	University of Mary Washington	12723		\$1,653,087		\$1,653,087
13	(215)					
14	James Madison University (216)	12718		\$4,957,041		\$4,957,041
15	Radford University (217)	12731		\$2,213,442		\$2,213,442
16	Virginia School for the Deaf and	14082		\$458,357		\$458,357
17	Blind (218)					
18	Old Dominion University (221)	12710		\$3,629,749		\$3,629,749
19	Virginia Commonwealth	12708		\$7,073,267		\$7,073,267
20	University (236)					
21	Virginia Museum of Fine Arts	13633		\$827,971		\$827,971
22	(238)					
23	Frontier Culture Museum of	15045		\$600,000		\$600,000
24	Virginia (239)					
25	Richard Bland College (241)	12716		\$515,756		\$515,756
26	Christopher Newport University	12719		\$1,015,859		\$1,015,859
27	(242)					
28	University of Virginia's College at	12706		\$772,776		\$772,776
29	Wise (246)					
30	George Mason University (247)	12712		\$5,837,877		\$5,837,877
31	Virginia Community College	12611		\$13,158,441		\$13,158,441
32	System (260)					
33	Virginia Institute of Marine	12331		\$802,315		\$802,315
34	Science (268)					
35	Eastern Virginia Medical School	18190		\$318,929		\$318,929
36	(274)					
37	Department of Agriculture and	12253		\$413,678		\$413,678
38	Consumer Services (301)					
39	Marine Resources Commission	16498		\$101,472		\$101,472
40	(402)					
41	Department of Mines, Minerals,	13096		\$110,237		\$110,237
42	and Energy (409)					
43	Department of Forestry (411)	13986		\$467,234		\$467,234
44	Gunston Hall (417)	12382		\$173,320		\$173,320
45	Jamestown-Yorktown Foundation	13605		\$1,669,298		\$1,669,298
46	(425)					
47	Department for the Blind and	13942		\$383,462		\$383,462
48	Vision Impaired (702)					
49	Department of Behavioral Health	10880		\$6,759,827		\$6,759,827
50	and Developmental Services (720)					
51	Department of Juvenile Justice	15081		\$1,049,679		\$1,049,679
52	(777)					
53	Department of Forensic Science	16320		\$538,217		\$538,217
54	(778)					
55	Department of Corrections (799)	10887		\$11,744,472		\$11,744,472

ITEM C-42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Institute for Advanced Learning	18044	\$331,973		\$331,973
2	and Research (885)				
3	Department of Veterans Services	17073	\$100,000		\$100,000
4	(912)				
5	Roanoke Higher Education	17916	\$380,889		\$380,889
6	Center (935)				
7	Southern Virginia Higher	18131	\$303,571		\$303,571
8	Education Center (937)				
9	New College Institute (938)	18132	\$303,571		\$303,571
10	Virginia Museum of Natural	14439	\$331,062		\$331,062
11	History (942)				
12	Southwest Virginia Higher	16499	\$322,623		\$322,623
13	Education Center (948)				
14	Total		\$128,566,436		\$128,566,436
15	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in				
16	§2-0 E of this act.				
17	D. 1. In order to reduce building operation costs and repay capital investments, agencies				
18	and institutions of higher education may give priority to maintenance reserve projects				
19	which result in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code				
20	of Virginia.				
21	2. Agencies and institutions of higher education may use maintenance reserve funds to				
22	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
23	components of plant, and utility systems; to correct deficiencies in property and plant				
24	required to conform with building and safety codes or those associated with hazardous				
25	condition corrections, including asbestos abatement; to correct deficiencies in fire				
26	protection, safety and security, energy conservation and handicapped access; and to				
27	address such other physical plant deficiencies as the Director, Department of Planning and				
28	Budget may approve. Agencies and institutions of higher education may also use				
29	maintenance reserve funds to make other necessary improvements that do not meet the				
30	criteria for maintenance reserve funding with the prior approval of the Director,				
31	Department of Planning and Budget.				
32	E. 1. The Department of General Services is authorized to use these funds from its				
33	maintenance reserve allocation for necessary repairs and improvements in and around				
34	Capitol Square for items such as repair and conservation of the historic fence, repair and				
35	improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol				
36	and Bell Tower, needed safety and security upgrades, and conservation and maintenance				
37	of monuments and statues. The use of and allocation of these funds shall be as deemed				
38	appropriate by the Director, Department of General Services.				
39	2. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of				
40	General Services shall retain custody, control and supervision of the Virginia War				
41	Memorial Carillon. Out of the amounts provided for the Department of General Services				
42	(Project Code 14260), the Department shall provide for maintenance and repair of the				
43	Virginia War Memorial Carillon. In addition, notwithstanding the provisions of § 2.2-				
44	1130, Code of Virginia, any fund balances held by the Department of General Services				
45	and new revenues generated by the Department of General Services under the provisions				
46	of § 2.2-1130, Code of Virginia, shall be paid to the Department of General Services by				
47	the Comptroller and shall be retained by the Department of General Services for the				
48	upkeep, maintenance, and improvement of the Virginia War Memorial Carillon.				
49	F.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of				
50	its annual maintenance reserve allocation from this item for the conservation of art and				
51	artifacts.				
52	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
53	annual maintenance reserve allocation from this item for the conservation of art works				
54	owned by the Museum.				

ITEM C-42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	G. The Department of Corrections may use a portion of its annual maintenance reserve			
2	allocation to make modifications to correctional facilities needed to enable the agency to meet			
3	the requirements of the federal Prison Rape Elimination Act.			
4	H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the loop			
5	roads, paths, and parking lots, repair and replace restroom facilities, improve public entrance			
6	accessibility, and improve the grounds at the museum.			
7	I. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation			
8	to restore, repair or renew exhibits.			
9	J. The Department of Corrections may use up to \$1,500,000 of its annual maintenance reserve			
10	allocation to retrofit the correctional facility in Culpeper County that had been used in the past			
11	by the Department of Juvenile Justice to house juvenile defenders, but will be used to house			
12	adult offenders.			
13	K. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance			
14	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may use			
15	its maintenance reserve allocation to pave the roads, paths, and parking lots, improve entrance			
16	accessibility, and improve the grounds at the museum.			
17	L. Out of the amount allocated for the Department of General Services, \$2,000,000 the first			
18	year and \$2,000,000 the second year is designated for building and utility repairs at Fort			
19	Monroe. After determining those buildings and utilities to be repaired, and the priority in			
20	which repairs will be undertaken within the available allocation in this Item, the Fort Monroe			
21	Authority shall present an annual plan to the Director, Department of Planning and Budget.			
22	The Fort Monroe Authority is authorized to use a portion of this funding allocation to secure			
23	the services of a project manager for overseeing and coordinating the on-site efforts involving			
24	the various repairs at Fort Monroe. The project manager shall work in consultation and			
25	coordination with the Department of General Services. The Department of General Services			
26	shall act as fiscal agent for the authorized funds.			
27	M. Out of the amounts provided for the Department of Behavioral Health and Developmental			
28	Services (720), Project Code 10880, \$570,000 the first year is designated to begin the initial			
29	environmental remediation recommended in the initial environmental site assessment at the			
30	Central Virginia Training Center site.			
31	C-43. Central Reserve for Capital Equipment Funding			
32	(17954).....		\$59,997,000	\$0
33				\$46,041,000
34	Fund Sources: Bond Proceeds.....	\$59,997,000	\$0	
35			\$46,041,000	
36	A. 1. The capital projects in paragraph B. of this Item are hereby authorized and may be			
37	financed in whole or part through bonds of the Virginia College Building Authority, pursuant			
38	to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority, pursuant			
39	to § 2.2-2260, Code of Virginia. Bonds of the Virginia College Building Authority issued to			
40	finance these projects may be sold and issued under the 21st Century College Program at the			
41	same time with other obligations of the Authority as separate issues or as a combined issue.			
42	The aggregate principal amount shall not exceed <del>\$59,997,000</del> \$106,038,000 plus amounts to			
43	fund issuance costs, reserve funds, original issue discount, interest prior to and during the			
44	acquisition or construction and for one year after completion thereof, and other financing			
45	costs.			
46	2. From the list of projects included in paragraph B of this Item, the Director, Department of			
47	Planning and Budget, shall provide the Chairmen of the Virginia College Building Authority			
48	and the Virginia Public Building Authority with the specific projects, as well as the amounts			
49	for these projects, to be financed by each authority within the dollar limit established by this			
50	authorization.			
51	3. Debt service on the projects contained in this Item shall be provided from appropriations to			
52	the Treasury Board.			
53	B. There is hereby appropriated \$59,997,000 in the first year <i>and</i> \$46,041,000 in the second			

ITEM C-43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	year from bond proceeds of the Virginia College Building Authority or the Virginia Public				
2	Building Authority to provide funds for equipment for the following projects for which				
3	construction was previously provided.				
4	<b>Agency Name/Project Title</b>				
5	<b>Department of Conservation and Recreation (199)</b>				
6	Construct Various Cabins at Pocahontas and Powhatan State Parks (18264)				
7	Renovate Foster Falls Hotel at New River Trail State Park (18298)				
8	<b>College of William and Mary (204)</b>				
9	Construct Fine and Performing Arts Facility, Phases I & II (18292)				
10	<b>University of Virginia (207)</b>				
11	Renovate Gilmer Hall and Chemistry Building (18082)				
12	Renovate Space for the Center for Human Therapeutics (18291)				
13	<b>Virginia Tech (208)</b>				
14	VT Carilion Research Institute Biosciences Addition (18269)				
15	<b>Longwood University (214)</b>				
16	Construct New Academic Building (18084)				
17	<b>University of Mary Washington (215)</b>				
18	Construct Jepson Science Center Addition (18367)				
19	Convert and Renovate Seacobeck Hall (18297)				
20	<b>James Madison University (216)</b>				
21	Construct New College of Business (18273)				
22	Renovate Wilson Hall (18274)				
23	<b>Radford University (217)</b>				
24	Renovate Curie and Reed Halls (18275)				
25	<b>School for the Deaf and Blind (218)</b>				
26	Renovate Bradford Hall (18276)				
27	<b>Old Dominion University (221)</b>				
28	Construct New Chemistry Building (18068)				
29	<b>Virginia Commonwealth University (236)</b>				
30	Construct School of Allied Health Professions Building (18206)				
31	Construct School of Engineering Research Expansion (18243)				
32	<b>Christopher Newport University (242)</b>				
33	New Library, Phase II (18074)				
34	<b>George Mason University (247)</b>				
35	Construct Utilities Distribution Infrastructure (18208)				
36	<b>Virginia Community College System (260)</b>				
37	Construct Bioscience Building, Blue Ridge (18078)				
38	Construct Academic Building, Fauquier Campus, Lord Fairfax (18161)				
39	Replace Academic and Administrative Building, Eastern Shore (18076)				
40	<b>Eastern Virginia Medical School (274)</b>				
41	Construct New Education and Academic Administration Building (18284)				
42	<b>Department of Behavioral Health and Developmental Services (720)</b>				
43	Expand Western State Hospital (18210)				
44	Construct New Sexually Violent Predator Facility (18166)				
45	C-43.50 Planning: Replace Central State Hospital (18391)...			\$3,000,000	\$0
46	Fund Sources: Special.....	\$3,000,000	\$0		
47	A. The Department of Behavioral Health and Developmental Services (DBHDS) and the				
48	Department of General Services (DGS) shall develop and deliver a plan to provide capital				
49	project options for a new Central State Hospital.				

ITEM C-43.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	B. The Department of General Services (DGS) shall analyze and include phasing options in			
2	the DBHDS plan as part of the detailed planning process.			
3	C. Project budgeting estimates pursuant to this item shall be delivered to the Governor,			
4	Chairmen of the House Appropriations and Senate Finance Committees, and the Six-Year			
5	Capital Outlay Plan Advisory Committee (§ 2.2-1516) by December 1, 2018.			
6	D. DBHDS shall be reimbursed for all nongeneral funds used when the project is funded to			
7	move into the construction phase.			
8	C-44.	Omitted.		
9	C-44.10	Capital Outlay Project Pool (17967).....	\$0	\$7,785,000
10		Fund Sources: Bond Proceeds.....	\$0	\$7,785,000
11	A. 1. In addition to the amounts previously authorized in Item C-43, Chapter 2, 2014 Acts of			
12	Assembly, Special Session I and Item C-48.10, Chapter 836, 2017 Acts of Assembly, the			
13	Virginia Public Building Authority, pursuant to § 2.2-2260 et seq., Code of Virginia, is			
14	authorized to issue bonds in a principal amount not to exceed \$7,785,000, plus amounts			
15	needed to fund issuance costs, reserve funds, original issuance discount, interest prior to and			
16	during the acquisition or construction and for one year after completion thereof, and other			
17	financing costs, to supplement the funding for the following project previously authorized in			
18	Item C-43, Chapter 2, 2014 Acts of Assembly, Special Session I:			
19	Department of Corrections (799)	Replace Fire Alarm Systems (18156)		
20	2. Debt service on the bonds issued under the authorization in this Item shall be provided			
21	from appropriations to the Treasury Board.			
22	B. The title and scope of the capital project for the Department of Corrections, titled,			
23	"Replace Greenville Heating and Hot Water Pipes" authorized in Item C-48.10, Chapter			
24	836, 2017 Acts of Assembly, is hereby changed to "Replace Greenville Heating and Hot			
25	Water Systems", including hot water piping and associated equipment at Greenville			
26	Correctional Center.			
27	C-44.20	Planning: Detail Planning for Capital Projects		
28		(17968).....	\$29,591,000	\$0
29		Fund Sources: General.....	\$29,591,000	\$0
30	A. Included in the appropriation for this Item is \$29,591,000 the first year from the general			
31	fund to be used for detailed planning of authorized projects. This amount shall be paid into			
32	the Central Capital Planning Fund, established under the authority of § 2.2-1520, Code of			
33	Virginia.			
34	B. The following projects shall be funded for detailed planning from amounts in the Central			
35	Capital Planning Fund and such amounts are hereby appropriated.			
36	<b>Agency Code</b>	<b>Agency Name</b>	<b>Project Title</b>	
37	146	Science Museum of Virginia	Construct Regional Science Center in	
38			Northern Virginia	
39	156	Department of State Police	Replace Training Academy Located at	
40			Central Headquarters	
41	203	Wilson Workforce and Rehabilitation	Renovate Watson Theater and Activities	
42		Center	Building, Phase 3	
43	238	Virginia Museum of Fine Arts	Expand and Renovate the Museum	
44	720	Department of Behavioral Health and	Renovate Eastern State Hospital, Phase	
45		Developmental Services	III	
46	720	Department of Behavioral Health and	Replace Central State Hospital	
47		Developmental Services		
48	777	Department of Juvenile Justice	Construct Juvenile Correctional Center,	
49			Central Virginia	

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
<b>ITEM C-44.20.</b>		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2019</b>	<b>FY2020</b>	<b>FY2019</b>	<b>FY2020</b>

1		799	<i>Department of Corrections</i>	<i>Expand Deerfield Correctional Center</i>	
2	<i>C . The total cost of the project to expand and renovate the Virginia Museum of Fine Arts</i>				
3	<i>is expected to be funded as follows: two-thirds with state funds and one-third from sources</i>				
4	<i>other than the state, if the project is authorized for full funding after approval of detailed</i>				
5	<i>planning.</i>				
6	C-45.	New Construction: 2018 Capital Construction			
7		Pool (18371).....		\$216,471,500      \$0	
8		Fund Sources: Bond Proceeds.....	\$216,471,500	\$0	

9 A. 1. The capital projects in paragraph B of this Item are hereby authorized and may be  
10 financed in whole or in part through bonds of the Virginia College Building Authority  
11 pursuant to § ~~23-30.24~~ § 23.1-1203 et seq., Code of Virginia, or the Virginia Public  
12 Building Authority pursuant to § 2.2-2263, Code of Virginia. Bonds of the Virginia  
13 College Building Authority issued to finance these projects may be sold and issued under  
14 the 21st Century College Program at the same time with other obligations of the Authority  
15 as separate issues or as a combined issue. The aggregate principal amounts shall not  
16 exceed \$216,471,500 plus amounts needed to fund issuance costs, reserve funds, original  
17 issue discount, interest prior to and during the acquisition or construction and for one year  
18 after completion thereof, and other financing expenses, in accordance with § 2.2-2263,  
19 Code of Virginia.

20 2. From the list of projects included in paragraph B of this Item, the Director, Department  
21 of Planning and Budget, shall provide to the Chairmen of the Virginia College Building  
22 Authority and the Virginia Public Building Authority with the specific projects, as well as  
23 the amounts for these projects, to be financed by each authority within the dollar limit  
24 established by this authorization.

25 3. Debt service on these projects contained in this Item shall be provided from  
26 appropriations to the Treasury Board.

27 4. The appropriations for the capital projects in this Item are subject to the conditions in §  
28 2.0 F. of this act.

29 B. There is hereby appropriated \$216,471,500 the first year from bond proceeds of the  
30 Virginia College Building Authority or the Virginia Public Building Authority to provide  
31 funds for the construction and other capital costs of the following projects:

	Agency Code	Agency Title	Project Title
32			
33	123	Department of Military Affairs	Replace Army Aviation Support Facility
34			
35	146	Science Museum of Virginia	New Exhibits, Danville Science Center (18317)
36			
37	156	Department of State Police	Construct Area 13 Barracks
38	194	Department of General Services	Seat of Government Swing Space and Repairs
39			
40			ABC Warehouse and Administrative Offices
41			
42			Acquire New NCI Facility
43			Expand Consolidated Labs, 1st floor
44	229	Virginia Cooperative Extension and Agricultural Experiment Station	Construct Virginia Seafood Agricultural Research and Extension Center (AREC)
45			
46			
47	236	Virginia Commonwealth University	Life Sciences Building Roof and HVAC Replacement
48			
49	238	Virginia Museum of Fine Arts	Replace Roof and Drains on Pauley Center
50			
51			Replace Air Handling Units
52	702	Department for the Blind and Vision	Renovate Departmental Headquarters

ITEM C-45.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1		Impaired		Building
2	799	Department of Corrections		Replace Hot Water and Heating
3				Mechanical Systems--Sussex I & H
4				and Red Onion
5				Replace Heating and Hot Water
6				Systems Piping and Associated
7				Equipment at Sussex I & II and Red
8				Onion
9				Renovate Buckingham Wastewater
10				Treatment Plant
11	885	Institute for Advanced Learning and		Construct Center for Manufacturing
12		Research		Advancement
13	948	Southwest Virginia Higher Education		Replace HVAC System
14		Center		
15	C. Pursuant to authorization in Item 246 C.1. and C.2 of this act, funds are appropriated in this			
16	item to the Department of General Services for the New College Institute to prepare and			
17	execute the necessary agreements to acquire a new facility for its administrative operations,			
18	programs, and instructional and research activities.			
19	C-46.	Comprehensive Capital Outlay Program (18049).....	\$21,066,000	\$0
20		Fund Sources: Bond Proceeds.....	\$21,066,000	\$0
21	A. In addition to the amounts previously authorized in Item C-39.40, Chapter 806, 2013 Acts			
22	of Assembly and in Item C-48.50, Chapter 836, 2017 Acts of Assembly, the Virginia College			
23	Building Authority, pursuant to § 23.1-1200 et seq., Code of Virginia, is authorized to issue			
24	bonds in a principal amount not to exceed \$21,066,000, plus amounts needed to fund issuance			
25	costs, reserve funds, original issue discount, interest prior to and during the acquisition or			
26	construction and for one year after completion thereof, and other financing expenses, to			
27	finance the capital costs of the project described in paragraph C. of this Item.			
28	B. Debt service on the bonds issued under the authorization in this Item shall be provided			
29	from appropriations to the Treasury Board.			
30	C. Included in the appropriation for this Item is \$21,066,000 in bond proceeds the first year to			
31	supplement the funding for the following project previously authorized in Item C-39.40,			
32	Chapter 806, 2013 Acts of Assembly:			
33	247-George Mason University		Construct Life Sciences Building, Prince William (18000)	
34	D. The title of this project is hereby changed to "Construct Bull Run Hall IIIB Addition".			
35	C-46.10	Capital Outlay Renovation Pool (18196).....	\$3,100,000	\$0
36		Fund Sources: Bond Proceeds.....	\$3,100,000	\$0
37	A. In addition to the amounts previously authorized in Item C-46.15, Chapter 665, 2015 Acts			
38	of Assembly and Item C-49.20, Chapter 836, 2017 Acts of Assembly, the Virginia College			
39	Building Authority, pursuant to § 23.1-1200 et seq., Code of Virginia, is authorized to issue			
40	bonds in a principal amount not to exceed \$3,100,000, plus amounts needed to fund issuance			
41	costs, reserve funds, original issue discount, interest prior to and during the acquisition or			
42	construction and for one year after completion thereof, and other financing expenses, to			
43	supplement the funding for the following project previously authorized in Item C-46.15,			
44	Chapter 665, 2015 Acts of Assembly:			
45	229--Virginia Cooperative Extension and Agricultural		Improve Kentland Facilities (17830)	
46	Experiment Station			
47	B. Debt service on the bonds issued under the authorization in this Item shall be provided			
48	from appropriations to the Treasury Board.			
49	C-47.	2016 VPBA Capital Construction Pool (18300).....	\$13,500,000	\$0

ITEM C-47.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: Bond Proceeds.....	\$13,500,000	\$0		
2	A. In addition to the amounts previously authorized in Enactment 1, § 1 A. of Chapters				
3	759 and 769, 2016 Acts of Assembly, the Virginia Public Building Authority, pursuant to				
4	§ 2.2-2260 et seq., Code of Virginia, is authorized to issue bonds in a principal amount not				
5	to exceed \$13,500,000, plus amounts needed to fund issuance costs, reserve funds,				
6	original issue discount, interest prior to and during the acquisition or construction and for				
7	one year after completion thereof, and other financing expenses, to finance the costs of the				
8	project described in paragraph C. of this Item.				
9	B. Debt service on bonds issued under the authorization in this Item shall be provided				
10	from appropriations to the Treasury Board.				
11	C. Included in the appropriation for this Item is \$7,500,000 in bond proceeds the first year				
12	for the following project:				
13	199-Department of Conservation		Renovate Various Cabins (18265)		
14	D. The title and scope of the capital project for the Department of Forensic Science, titled,				
15	"Expand Central Forensic Laboratory and Office of the Chief Medical Examiner Facility,"				
16	authorized in Enactment 1, § 1 A. of Chapters 759 and 769 of the 2016 Acts of Assembly,				
17	is hereby changed to "Expand and Renovate Current or Construct New Central Forensic				
18	Laboratory and Office of the Chief Medical Examiner at its current site or another site that				
19	is determined by the Department to be more cost effective and operationally efficient."				
20	E. The project previously authorized in Enactment 9 of Chapters 759 and 769, 2016 Acts				
21	of Assembly, Renovate the Post Library as a Visitor Center for Fort Monroe, is hereby				
22	included in the amounts authorized in Item C-43, D 1 of Chapter 665 of the Acts of				
23	Assembly of 2015.				
24	F. 1. The title and scope of the capital project for the Department of Juvenile Justice,				
25	titled, "Construct New Juvenile Correctional Center, Chesapeake," authorized in				
26	Enactment 1, § 1 A. of Chapters 759 and 769 of the 2016 Acts of Assembly, is hereby				
27	changed to "Construct New Juvenile Correctional Center, Isle of Wight".				
28	2. a. The Department of General Services (DGS), with the cooperation of the Department				
29	of Juvenile Justice (DJJ), shall construct the New Juvenile Correctional Center, Isle of				
30	Wight project authorized in F.1. The project is authorized as a 60 bed facility. DJJ will				
31	provide DGS facility program information and assistance as requested.				
32	b. The capital project for the Department of Juvenile Justice, titled, "Renovate or				
33	Construct Juvenile Correctional Center, authorized in Enactment 4, § 1 A. of Chapters 759				
34	and 769 of the 2016 Acts of Assembly is hereby rescinded.				
35	c. The provisions of Enactment 4, § 1 B. of Chapters 759 and 769 of the 2016 Acts of				
36	Assembly are hereby rescinded.				
37	3.a. DGS shall determine options for a second DJJ Juvenile Correctional Center to be				
38	located in Central Virginia. However, the property located in Central Virginia consisting				
39	of approximately 427.97 acres along Old Bon Air Road and Rockaway Road in the				
40	Midlothian Magisterial District of Chesterfield County, Virginia, having a street address				
41	of 1900 Chatsworth Avenue, Bon Air, Virginia, and further designated as Chesterfield				
42	County Tax Parcel No. 752713101100000, shall be excluded from any option or				
43	consideration as a Central Virginia DJJ Juvenile Correctional Center location. DGS shall				
44	report location options for a Central Virginia DJJ Juvenile Correctional Center to the				
45	Chairmen of the House Appropriations, Senate Finance Committees and the Governor by				
46	October 31, 2018.				
47	b. DGS, working with Chesterfield County, Virginia, shall determine a fair market value				
48	and the highest and best use of the DJJ site identified in 3.a of this section and report its				
49	preliminary findings to the Chairmen of House Appropriations, Senate Finance				
50	Committees, and the Governor by December 1, 2018.				
51	c. In addition, the Department of General Services shall determine the highest and best use				
52	for the property located at 3500 Beaumont Road in Powhatan County. In determining such				

ITEM C-47.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	use DGS shall (i) estimate revenues and costs from any sale or development of the entire			
2	property or any portion thereof, and (ii) the viability of various options for potential use of the			
3	property by the Department of Corrections (DOC), Department of Conservation and			
4	Recreation (DCR), and/or DJJ, DOC, DCR, and DJJ will provide DGS information and			
5	assistance, if requested. DGS shall provide the results of its study to the Chairmen of the			
6	House Appropriations, Senate Finance Committees, and Governor by October 31, 2018.			
7	d. All costs incurred by DGS to perform the requirements in item F., and all subsections under			
8	F., shall be funded by the capital project authorized in F.1.			
9	e. Should the property identified in 3a. be sold by the Commonwealth, any proceeds received			
10	from a sale shall be used to offset the capital costs of a DJJ Central Virginia Juvenile			
11	Correctional Center location.			
12	G. The amounts provided by this item and Enactment 1, § 1 A. of Chapters 759 and 769 of the			
13	2016 Acts of Assembly include funding for the development of Clinch River State Park by the			
14	Department of Conservation and Recreation.			
15	H. The scope of the project, "Renovate Roanoke Readiness Center," for the Department of			
16	Military Affairs, authorized for detailed planning in Enactment 4, § 1 of Chapters 759 and			
17	769, 2016 Acts of Assembly is expanded to include all planned phases of the overall project:			
18	(1) renovation of four existing buildings, (2) construction of a readiness center addition, and			
19	(3) construction of a combined support maintenance shop, as set out in the capital budget			
20	project request submitted by the Department of Military Affairs for the 2018-2020 budget.			
21	C-48. 2016 VCBA Capital Construction Pool (18301).....		\$43,883,000	\$0
22	Fund Sources: Bond Proceeds.....	\$43,883,000	\$0	
23	A. In addition to the amount previously authorized in Enactment Clause 1, §2 of Chapters 759			
24	and 769, 2016 Acts of Assembly, the Virginia College Building Authority, pursuant to § 23.1-			
25	1200 et seq. of the Code of Virginia, is authorized to issue bonds in a principal amount not to			
26	exceed \$43,883,000, plus amounts needed to fund issuance costs, reserve funds, original issue			
27	discount, interest prior to and during the acquisition or construction and for one year after			
28	completion thereof, and other financing expenses, to finance the capital costs of projects			
29	authorized in Enactment Clause 1, § 2 of Chapters 759 and 769, 2016 Acts of Assembly.			
30	B. Debt service on the bonds issued under the authorization of this Item shall be provided			
31	from appropriations to the Treasury Board.			
32	C. There is hereby appropriated \$43,883,000 in bond proceeds for the projects authorized in			
33	Enactment Clause 1, § 2 of Chapters 759 and 769, 2016 Acts of Assembly. Of this amount,			
34	\$883,000 is allocated for the following project authorized in that section:			
35	948-Southwest Virginia Higher Education Center	Construct Service Corridor, Storage Area;		
36		Replace Generator (18126)		
37	D. 1. The title and scope of the project previously authorized in Enactment 1, §2 of Chapters			
38	759 and 769, 2016 Acts of Assembly, as "Construct Service Corridor, Storage Area, Replace			
39	Generator" are hereby changed to "Construct Building Expansion and Replace Generator" in			
40	order to provide an expanded scope, including additional space that may be used as office or			
41	storage space, with total square footage of approximately 6,400 square feet.			
42	2. The scope of the project previously authorized in Enactment 1, §2 of Chapters 759 and 769,			
43	2016 Acts of Assembly, as "Christopher Newport University, Construct and Renovate Fine			
44	Arts and Rehearsal Space reflects 105,040 gross square feet to include 88,060 gross square			
45	feet of new construction and 16,980 gross square feet of renovation. Of the amount provided			
46	in Paragraph C. of this Item, \$4 million is allocated to this project to cover current scope and			
47	cost.			
48	3. The title and scope of the project previously authorized in Enactment 1, §2 of Chapters 759			
49	and 769, 2016 Acts of Assembly, as "Virginia Institute of Marine Science, Replace			
50	Mechanical Systems and Repair Building Envelope of Chesapeake Bay Hall" are hereby			
51	changed to "Virginia Institute of Marine Science, Construct New Research Facility" in order			
52	to replace the existing Chesapeake Hall, for which a renovation is no longer a viable			

ITEM C-48.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	alternative, with a comparable sized new facility. Additional funding for this revised scope				
2	and cost is contained in Paragraph C. of this item.				
3	E. Virginia Commonwealth University is authorized to utilize nongeneral funds, to be				
4	reimbursed should construction funding be approved, to develop Detailed Plans for the				
5	STEM Building which consists of the STEM Class Laboratory Building, authorized in				
6	Chapter 759 and 769 (2016), and the Humanities and Sciences Phase II, Admin and				
7	Classroom Building, as a single facility. The proposed buildings will be located adjacent				
8	to each other on the site of the existing Franklin Street Gymnasium.				
9	F. The title of the project, "Renovate Diggs/Moore/Harrison Complex, Hampton, Thomas				
10	Nelson," for the Virginia Community College System, authorized for detailed planning in				
11	Enactment 4, § 1 of Chapters 759 and 769, 2016 Acts of Assembly. is changed to				
12	"Replace Diggs/Moore/Harrison Complex, Hampton, Thomas Nelson.				
13	<i>C-48.10 New Construction: 2019 Capital Construction</i>				
14	<i>Pool (18408).....</i>		\$0	\$131,982,000	
15	<i>Fund Sources: Special.....</i>	\$0	\$10,516,000		
16	<i>Bond Proceeds.....</i>	\$0	\$121,466,000		
17	<i>A. 1. The capital projects in paragraph C of this Item are hereby authorized and may be</i>				
18	<i>financed in whole or in part through bonds of the Virginia College Building Authority</i>				
19	<i>pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building</i>				
20	<i>Authority pursuant to § 2.2-2263 et seq., Code of Virginia. Bonds of the Virginia College</i>				
21	<i>Building Authority issued to finance these projects may be sold and issued under the 21st</i>				
22	<i>Century College Program at the same time with other obligations of the Authority as</i>				
23	<i>separate issues or as a combined issue. The aggregate principal amounts shall not</i>				
24	<i>exceed \$121,466,000 plus amounts needed to fund issuance costs, reserve funds, original</i>				
25	<i>issue discount, interest prior to and during the acquisition or construction and for one</i>				
26	<i>year after completion thereof, and other financing expenses, in accordance with § 2.2-</i>				
27	<i>2263, Code of Virginia.</i>				
28	<i>2. From the list of projects included in paragraph C of this Item, the Director, Department</i>				
29	<i>of Planning and Budget, shall provide to the Chairmen of the Virginia College Building</i>				
30	<i>Authority and the Virginia Public Building Authority the specific projects, as well as the</i>				
31	<i>amounts for these projects, to be financed by each authority within the dollar limit</i>				
32	<i>established by this authorization.</i>				
33	<i>3. Debt service on the projects contained in this Item shall be provided from</i>				
34	<i>appropriations to the Treasury Board.</i>				
35	<i>4. The appropriations for the capital projects in this Item are subject to the conditions in §</i>				
36	<i>2.0 F. of this act.</i>				
37	<i>B. In addition to the appropriation and bond authorization authorized by this Item, the</i>				
38	<i>Director, Department of Planning and Budget, shall transfer unutilized Virginia College</i>				
39	<i>Building Authority (VCBA) and Virginia Public Building Authority (VPBA) bond</i>				
40	<i>authorization and appropriation from the projects listed below, in the amounts shown, to</i>				
41	<i>this project for funding the projects listed in paragraph C:</i>				
42	<b>Agency No.</b>	<b>Project No.</b>	<b>Issuing Authority</b>	<b>Initial Authorization</b>	<b>Amount</b>
43	207	17476	VCBA	Chapter 1, Enactment	\$4,080,667
44				2, Section 3, 2008 Acts	
45				of Assembly, Special	
46				Session I	
47	215	17670	VCBA	Chapter 1, Enactment	\$1,374,605
48				2, Section 3, 2008 Acts	
49				of Assembly, Special	
50				Session I	
51	247	16607	VCBA	Item C-85.10, Chapter	\$1,120,047
52				874, 2010 Acts of	
53				Assembly	

ITEM C-48.10.	Item Details(\$)			Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	260	16836	VCBA	Item C-182.10, Chapter 781, 2009 Acts of Assembly	\$111,398
2					
3					
4	260	17379	VCBA	Item C-326.30, Chapter 847, 2008 Acts of Assembly	\$401,727
5					
6					
7	912	18319	VPBA	Item C-43.50, Chapter 836, 2017 Acts of Assembly	\$10,000,000
8					
9					

10 C. There is hereby appropriated \$96,466,000 the second year from bond proceeds of the  
 11 Virginia College Building Authority or the Virginia Public Building Authority and  
 12 \$10,516,000 from nongeneral funds to provide funds for the construction and other capital  
 13 costs of the following projects:

	Agency Code	Agency Title	Project Title
14			
15	194	Department of General Services	Renovate Parking Deck, Main Street Centre
16			
17	194	Department of General Services	Improve Capitol Campus Utilities
18	211	Virginia Military Institute	Construct Corps Physical Training Facility Phase 3 (Aquatic Center)
19			
20	214	Longwood University	Replace Major HVAC System Components
21			
22	221	Old Dominion University	Address Maintenance Needs in Kaufman Hall and Mills Godwin Building
23			
24	238	Virginia Museum of Fine Arts	Replace Life and Safety Systems
25	238	Virginia Museum of Fine Arts	Repair the Museum Building Envelope
26	268	Virginia Institute of Marine Science	Replace Oyster Hatchery
27	417	Gunston Hall	Upgrade Fire Suppression System and Improve Security
28			
29	720	Departement of Behavioral Health and Developmental Services	Renovate Catawba Hospital
30			
31	777	Department of Juvenile Justice	Repair Life Safety Systems and Upgrade Electrical Systems, Bon Air
32			
33	799	Department of Corrections	Replace Appalachian and Wise Wastewater Treatment Plants
34			
35	799	Department of Corrections	Construct James River Wastewater Pump Station
36			

37 D. 1. From the proceeds of bonds authorized to be issued by the Virginia Public Building  
 38 Authority in paragraph A of this Item, there is hereby appropriated \$25,000,000 in the second  
 39 year for the Combined Sewer Overflow Matching Fund, established pursuant to § 62.1-  
 40 242.12, Code of Virginia and administered by the Department of Environmental Quality.  
 41 These bond proceeds shall be used by the Virginia Resources Authority and the State Water  
 42 Control Board to make a grant to the City of Alexandria to pay a portion of the capital costs  
 43 of its combined sewer overflow control project. Disbursements from these proceeds shall be  
 44 authorized by the State Water Control Board, under the authority of the Department of  
 45 Environmental Quality, and administered by the Virginia Resources Authority through the  
 46 Combined Sewer Overflow Matching Fund.

47 2. This appropriation is subject to the conditions of § 2.0 F of this act.

48 3. Except as provided in paragraph D.2 of this Item, the provisions of §§ 2.0 and 4-4.01 of  
 49 this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to the project  
 50 supported in this Item.

51 E. Funding for the Department of General Services' project to Improve Capitol Campus  
 52 utilities shall not be released until the department and the City of Richmond have signed an  
 53 agreement allowing the state to work on any needed improvements to the utilities running

ITEM C-48.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<i>through Capitol Square, including a methodology in the agreement that provides for the</i>			
2	<i>state's utility bills to be adjusted to offset the state's expenditures for any improvements to</i>			
3	<i>the water lines.</i>			
4	C-49.	A. The Department of General Services is authorized to enter into capital leases as		
5		follows:		
6	1.	On behalf of the Department of Social Services, to address lease space needs for the		
7		Child Support Enforcement District Office, the Regional Administrative Office and the		
8		Regional Training Offices in Abingdon.		
9	2.	On behalf of the Department of Social Services, to address lease space needs for the		
10		Child Support Enforcement District Office and the Child Support Enforcement Regional		
11		Offices in Roanoke.		
12	3.	On behalf of the Department of Motor Vehicles, to address lease space needs for a		
13		customer service center to replace or renew the lease for the existing facility in Manassas		
14		and Henrico County.		
15	4.	On behalf of the Department of Corrections, to address space needs for probation and		
16		parole offices in Petersburg, Bristol, Abingdon, Gloucester, Front Royal, and Chesterfield		
17		County.		
18	5.	On behalf of the Department of Environmental Quality, to address lease space needs for		
19		a regional office to replace or renew the lease for the existing facility in Roanoke.		
20	6.	On behalf of the Department of Environmental Quality, to address lease space needs for		
21		the Piedmont Regional Office and Office of Air Quality Monitoring to replace or renew		
22		the lease for the existing facility in the greater Richmond area.		
23	7.	On behalf of the Department of Emergency Management, to address lease space needs		
24		for a headquarters facility to replace or renew the lease for the existing facility in the		
25		greater Richmond area.		
26	8.	<i>On behalf of the Department of Motor Vehicles, to address lease space needs for the</i>		
27		<i>Sterling Customer Service Center to relocate and expand the existing facility.</i>		
28	C-49.10	<i>Workforce Development Projects (18418).....</i>	\$0	\$80,000,000
29		<i>Fund Sources: Bond Proceeds.....</i>	\$0	\$80,000,000
30	A. 1.	<i>The Virginia College Building Authority, pursuant to § 23.1-1200 et seq., Code of</i>		
31		<i>Virginia, is authorized to issue bonds in a principal amount not to exceed \$80,000,000</i>		
32		<i>plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest</i>		
33		<i>prior to and during the acquisition or construction and for one year after completion</i>		
34		<i>thereof, and other financing expenses, to finance the capital costs of the project for which</i>		
35		<i>the appropriation is this Item is provided.</i>		
36	2.	<i>Debt service on bonds issued under the authorization in this Item shall be provided</i>		
37		<i>from appropriations to the Treasury Board.</i>		
38	B.	<i>The funding authorized in this Item shall be made available to support space</i>		
39		<i>renovations, enhancements, equipment, and facility construction related to the initiative to</i>		
40		<i>increase the number of bachelor's and master's degrees in computer science and closely</i>		
41		<i>related fields, consistent with the provisions of Item 475, paragraph W of this act.</i>		
42	C-49.20	<i>Parking Deck Repairs--Higher Ed Institutions</i>		
43		<i>(18422).....</i>	\$0	\$20,000,000
44		<i>Fund Sources: Bond Proceeds.....</i>	\$0	\$20,000,000
45		<i>The Director, Department of Planning and Budget, is authorized to transfer the 9(d) debt</i>		
46		<i>authorization in this project to Virginia Commonwealth University, Christopher Newport</i>		
47		<i>University, and Germanna Community College to address any identified repairs required</i>		
48		<i>for one or more of the institutions' parking decks. If desired by an institution, the 9(d)</i>		
49		<i>appropriation can be transferred to auxiliary appropriation by the Director, Department</i>		

ITEM C-49.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<i>of Planning and Budget.</i>			
2	C-50. A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of			
3	Virginia, is authorized to issue bonds in a principal amount not to exceed			
4	\$39,820,000 \$181,832,000 plus amounts needed to fund issuance costs, reserve funds, original			
5	issue discount, interest prior to and during the acquisition or construction and for one year			
6	after completion thereof, and other financing expenses, to finance the capital costs of the			
7	projects described in paragraph C. of this Item.			
8	B. Debt service on bonds issued under the authorization in this Item shall be provided from			
9	appropriations to the Treasury Board.			
10	C. The appropriations for the following authorized projects are contained in the appropriation			
11	Items listed:			
12	<b>Agency Name/Project Title</b>	<b>Project</b>	<b>Item</b>	<b>VPBA Bonds</b>
13		<b>Code</b>		
14	<b>Department of Military</b>			
15	<b>Affairs (123)</b>			
16	Improve Readiness Centers	18369	C-33	\$3,000,000
17				\$6,000,000
18	<b>Department of State Police</b>			
19	Upgrade Statewide Radio	18414	C-34.10	\$132,151,000
20	System (STARS) Network			
21	Refresh Commonwealth Link to	18415	C-34.20	\$5,844,000
22	Interoperable Communications			
23	(COMLINC) System			
24	<b>Department of General</b>			
25	<b>Services (194)</b>			
26	Monroe Building Critical	18368	C-1	\$13,600,000
27	Systems Replacements			
28	Capitol Complex Infrastructure	18081	C-51.50	\$11,820,000
29	and Security			
30	<b>Virginia School for the Deaf</b>			
31	<b>and the Blind (218)</b>			
32	Make System Infrastructure	18370	C-3	\$2,000,000
33	Repairs and Improvements			
34	Expand Emergency Generator	18417	C-3.10	\$1,017,000
35	System			
36	<b>Department of Behavioral</b>			
37	<b>Health and Developmental</b>			
38	<b>Services (720)</b>			
39	Address Patient and Staff	18365	C-23	\$9,400,000
40	Safety Issues at State Facilities			
41	<b>Total VPBA Bonds</b>			<b>\$39,820,000</b>
42				<b>\$181,832,000</b>
43	C-51. The Virginia Alcoholic Beverage Control Authority and the Department of General Services			
44	(DGS) are authorized to execute an agreement for a capital project to acquire a new ABC			
45	warehouse and administrative offices pursuant to the competitive public solicitation process			
46	called for in Item C-52.45 of Chapter 836 of the 2017 Acts of Assembly. Terms of such			
47	agreement shall be cost effective and efficient to meet ABC's operational and business needs.			
48	C-51.50 Improvements: Supplemental funding: Capitol			
49	Complex Infrastructure and Security (Project 18081)			
50	(18382).....			
			\$11,820,000	\$0
51	Fund Sources: Bond Proceeds.....	\$11,820,000	\$0	

ITEM C-51.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A. 1. Pursuant to projects authorized and funded in paragraphs B and E.1 of Item C-39.40			
2	of Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, the General			
3	Assembly appropriated funds to the Department of General Services (DGS) for Capitol			
4	Complex Infrastructure and Security construction projects. Project work includes security			
5	work to be performed, at North 9th Street, (in the area north of where Grace Street			
6	intersects 9th Street and south of where 9th Street intersects Broad Street), which is owned			
7	by the City of Richmond (City), and more specifically as determined by the DGS project			
8	team and in collaboration with the City with respect to North 9th Street. Accordingly, the			
9	City and DGS shall enter into a deed of easement whereby the City, without charge to the			
10	Commonwealth, shall grant to DGS, as agent of the Commonwealth, where mutually			
11	agreeable across, over, under and above North 9th Street, the perpetual right, privilege and			
12	easement to construct, install, use, operate, inspect, maintain, repair, replace, rebuild,			
13	improve, alter and remove any construction contracted for by DGS as part of the			
14	referenced construction projects and all equipment, accessories, utilities and			
15	appurtenances necessary to support the construction projects, as well as any necessary or			
16	appropriate temporary construction easements, upon terms approved by the City Council			
17	and the Governor (pursuant to § 2.2-1149, Code of Virginia).			
18	2. The City, without expending City funds, shall cooperate with DGS (i) to support the			
19	referenced construction project work to be performed at North 9th Street, to relocate any			
20	utilities located in the agreed upon easement area, if necessary, and (ii) to coordinate any			
21	closure or other traffic flow controls of North 9th Street during the construction projects.			
22	At no time shall DGS make any permanent changes to the North 9th Street right-of-way			
23	without the prior approval of the Chief Administrative Officer of the City or the City			
24	hinder or delay construction of the referenced construction projects.			
25	B. 1. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of			
26	Chapter 1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly			
27	have temporarily moved and now operate from the Pocahontas Building bounded by the			
28	following streets 9th to the west, 10th to the east, Bank to the north, and Main to the south			
29	in the City of Richmond. This temporary move has resulted in the Commonwealth's			
30	legislative activities to be concentrated in an area requiring traffic and pedestrian			
31	operational safety and security enhancements. As such, and pursuant to the responsibilities			
32	of the Department of General Services (DGS) (§ 2.2-1129) and the Division of Capitol			
33	Police (DCP) (§ 30-34.2:1), Bank Street from 9th to 12th Street in the City of Richmond			
34	shall be controlled by the DGS and the DCP year-round while General Assembly			
35	operations are located, and conducted, in the Pocahontas Building. Vehicular travel			
36	limitations and pedestrian management needs on and along Bank Street shall be			
37	determined jointly by the DGS and the DCP during that time. These determinations will			
38	be based on the recommendations outlined in the Bank Street Safety and Security			
39	Assessment prepared by Commonwealth Architects dated February 15, 2017 (the			
40	Assessment). Funding for materials and contract services needed to address pedestrian and			
41	vehicle management activities are available to DGS from the Chapter referenced in this			
42	item.			
43	2. At no time, will DGS or DCP make permanent changes to Bank Street right-of-way			
44	(e.g. traffic control devices, security fixtures, street lighting, surface treatments) without			
45	the approval of the City of Richmond's Chief Administrative Officer. Additionally, at no			
46	time will the City prevent DGS and DCP from implementing and maintaining the			
47	recommendations outlined in the Assessment. Bank Street operations, as described in			
48	paragraph A, will remain under the control of DGS and DCP year-round until control of			
49	Bank Street I reverts to the City of Richmond upon the General Assembly, and its			
50	operations, vacating the Pocahontas Building, and the General Assembly, with approval of			
51	the Governor, authorizing control of Bank Street back to the City of Richmond.			
52	Total for Central Capital Outlay.....		<b>\$498,303,936</b>	<b>\$128,566,436</b>
53			<b>\$530,994,936</b>	<b>\$414,374,436</b>
54	Fund Sources: <i>General</i> .....	\$29,591,000	\$0	
55	<i>Special</i> .....	\$3,000,000	\$0	
56			\$10,516,000	
57	Bond Proceeds.....	\$495,303,936	\$128,566,436	
58		<b>\$498,403,936</b>	<b>\$403,858,436</b>	

<b>ITEM C-51.50.</b>	<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
	<b>First Year FY2019</b>	<b>Second Year FY2020</b>	<b>First Year FY2019</b>	<b>Second Year FY2020</b>

**1 § 2-31. 9(C) REVENUE BONDS (950)**

- 2 C-52. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article  
3 X, Section 9(c), Constitution of Virginia.
- 4 2. The appropriations for said capital projects are contained in the appropriation Items listed  
5 below and are subject to the conditions in § 2-0 F of this act.
- 6 3. The total amount listed in this Item includes ~~\$21,000,000~~ \$38,850,000 in bond proceeds.

7 <b>Agency Name/ 8 Project Title</b>	9 <b>Item #</b>	10 <b>Project 11 Code</b>	12 <b>Section 13 9(c) Bonds</b>
14 <b>College of William and Mary 15 (204)</b>			
16 Renovate Dormitories	C-5	18100	\$11,000,000
17 <b>Norfolk State University 18 (213)</b>			
19 Construct Residential Housing	C-9	17818	\$10,000,000
20 <b>Radford University (217)</b>			
21 Acquire Property for Campus 22 Expansion	C-11.60	17851	\$17,850,000
23 <b>Total for Nongeneral Fund 24 Obligation Bonds 9(c)</b>			<b>\$21,000,000 \$38,850,000</b>
25 Total for 9(C) Revenue Bonds.....			<b>\$0 \$0</b>

**21 § 2-32. 9(D) REVENUE BONDS (951)**

- 22 C-53. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,  
23 Section 9(d), Constitution of Virginia.
- 24 2. The appropriations for said capital projects are contained in the appropriation Items listed  
25 below and are subject to the conditions in § 2-0 F of this act.
- 26 3. The total amount listed in this Item includes ~~\$185,153,000~~ \$218,153,000 in bond proceeds.

27 <b>Agency Name/ 28 Project Title</b>	29 <b>Item #</b>	30 <b>Project 31 Code</b>	32 <b>Section 33 9(d) Bonds</b>
34 <b>College of William and Mary 35 (204)</b>			
36 Construct the Sadler Center 37 West Addition	C-4	18360	\$37,742,000
38 <b>University of Virginia (208)</b>			
39 Renovate Gilmer Hall and 40 Chemistry Building	C-13	18082	\$31,441,000
41 <b>Virginia Polytechnic Institute 42 and State University (208)</b>			
43 Renovate O'Shaughnessy Hall	C-17	18356	\$12,634,000
44 Improve Student Wellness 45 Center	C-18	18357	\$49,690,000
46 Construct VT Carilion 47 Research Institute Biosciences Addition	C-19	18269	\$17,765,000
48 Renovate Dietrick Hall, First 49 Floor and Plaza	C-20	18358	<del>\$2,000,000</del> \$5,800,000
50 <b>Virginia Military Institute 51 (211)</b>			

ITEM C-53.			Item Details(\$)		Appropriations(\$)	
			First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Turman House Renovations	C-14		18361		\$2,500,000
2	Expand / Improve Clarkson-	C-16.20		18388		\$1,500,000
3	McKenna Press Box					
4	<b>University of Mary</b>					
5	<b>Washington (215)</b>					
6	Renovate Residence Halls--	C-12		18362		\$24,500,000
7	Phase II					
8	<b>Old Dominion University</b>					
9	<b>(221)</b>					
10	Construct Student Health and	C-11.20		18407		\$9,200,000
11	Wellness Addition					
12	<b>George Mason University</b>					
13	<b>(247)</b>					
14	Construct Utilities	C-6		18208		\$5,381,000
15	Distribution Infrastructure					
16	<b>Central Capital Outlay (949)</b>					
17	Parking Deck Repairs--	C-49.20		18422		\$20,000,000
18	Higher Ed Institutions					
19	<b>Total for Nongeneral Fund</b>					<b>\$185,153,000</b>
20	<b>Obligation Bonds 9(d)</b>					<b>\$218,153,000</b>
21	Total for 9(D) Revenue Bonds.....					<b>\$0</b>
22	TOTAL FOR CENTRAL APPROPRIATIONS.....					<b>\$498,303,936</b>
23						<b>\$530,994,936</b>
24	Fund Sources: <i>General</i> .....		\$29,591,000	\$0		
25	Special.....		\$3,000,000	\$0		
26				\$10,516,000		
27	Bond Proceeds.....		\$495,303,936	\$128,566,436		
28			\$498,403,936	\$403,858,436		
29	TOTAL FOR EXECUTIVE DEPARTMENT.....					<b>\$1,219,130,936</b>
30						<b>\$1,279,650,702</b>
31	Fund Sources: <i>General</i> .....		\$120,000	\$0		
32			\$33,571,000			
33	Special.....		\$68,129,000	\$52,000,000		
34			\$68,586,335	\$75,274,500		
35	Higher Education Operating.....		\$50,925,000	\$3,100,000		
36				\$116,900,000		
37	Commonwealth Transportation.....		\$3,000,000	\$33,000,000		
38			\$3,010,000			
39	Dedicated Special Revenue.....		\$6,500,000	\$3,150,000		
40			\$6,851,431	\$3,650,000		
41	Federal Trust.....		\$11,000,000	\$7,250,000		
42			\$12,500,000	\$20,949,664		
43	Bond Proceeds.....		\$1,079,456,936	\$128,566,436		
44			\$1,104,206,936	\$723,070,436		
45	<b>INDEPENDENT AGENCIES</b>					
46	<b>§ 2-33. STATE CORPORATION COMMISSION (171)</b>					
47	C-54. Maintenance Reserve (18351).....					\$1,250,000
48	Fund Sources: <i>Special</i> .....		\$1,212,780	\$0		
49	Dedicated Special Revenue.....		\$37,220	\$0		
50	Total for State Corporation Commission.....					<b>\$1,250,000</b>
51	Fund Sources: <i>Special</i> .....		\$1,212,780	\$0		

ITEM C-54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Dedicated Special Revenue.....	\$37,220	\$0		
2	TOTAL FOR INDEPENDENT AGENCIES.....			\$1,250,000	\$0
3	Fund Sources: Special.....	\$1,212,780	\$0		
4	Dedicated Special Revenue.....	\$37,220	\$0		
5	TOTAL FOR PART 2: CAPITAL PROJECT				
6	EXPENSES.....			\$1,220,380,936	\$227,066,436
7				\$1,280,900,702	\$972,844,600
8	Fund Sources: General.....	\$120,000	\$0		
9		\$33,571,000			
10	Special.....	\$69,341,780	\$52,000,000		
11		\$69,799,115	\$75,274,500		
12	Higher Education Operating.....	\$50,925,000	\$3,100,000		
13			\$116,900,000		
14	Commonwealth Transportation.....	\$3,000,000	\$33,000,000		
15		\$3,010,000			
16	Dedicated Special Revenue.....	\$6,537,220	\$3,150,000		
17		\$6,888,651	\$3,650,000		
18	Federal Trust.....	\$11,000,000	\$7,250,000		
19		\$12,500,000	\$20,949,664		
20	Bond Proceeds.....	\$1,079,456,936	\$128,566,436		
21		\$1,104,206,936	\$723,070,436		

**PART 3: MISCELLANEOUS****§ 3-1.00 TRANSFERS**

## § 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2019	FY 2020
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628

**TOTAL**

1 **\$74,913,243** **\$74,913,243**

2 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a  
 3 year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall  
 4 be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the  
 5 difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.  
 6 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at ~~\$109,800,000~~  
 7 ~~\$112,900,000~~ the first year and ~~\$115,500,000~~ ~~\$117,200,000~~ the second year.

8 b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly record  
 9 the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State Comptroller shall be  
 10 notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority. However, such depreciation  
 11 costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits contained in this act.

12 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to be in  
 13 violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to  
 14 reverse such transfer and to return such funds to the affected nongeneral fund account.

15 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for  
 16 mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human  
 17 Services' review of the annual Statewide Indirect Cost Allocation Plans.

18 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of  
 19 Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts  
 20 \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund  
 21 pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the  
 22 Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this  
 23 paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

24	154 Department of Motor Vehicles	\$10,000,000	\$10,000,000
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25 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the general  
 26 fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to increased local  
 27 sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee (SLEAC) services by  
 28 the Department of Taxation estimated at ~~\$5,986,862~~ ~~\$6,208,652~~ the first year and ~~\$5,986,862~~ ~~\$6,208,652~~ the second year.

29 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs  
 30 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund by the  
 31 Department of Taxation estimated at ~~\$2,933,496~~ ~~\$3,010,852~~ the first year and ~~\$2,933,496~~ ~~\$3,010,852~~ the second year.

32 F. On or before June 30 of each year, the State Comptroller shall transfer \$12,965,823 the first year and ~~\$12,965,823~~ ~~\$10,178,028~~  
 33 the second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by  
 34 central service agencies:

35	Agency Name	Fund Group	FY 2019	FY 2020
36	Administration of Health	0500	\$558,986	\$558,986
37	Insurance (149)			
38	Department of	0200	\$1,847	\$1,847
39	Agriculture & Consumer			
40	Services (301)			
41	Department of Forestry	0200	\$48,576	\$48,576
42	(411)			
43	Department of Forestry	0900	\$297	\$297
44	(411)			
45	Board of Accountancy	0900	\$11,302	\$11,302
46	(226)			
47	Department of Housing	0900	\$306	\$306
48	and Community Develop.			

1	(165)			
2	Department of Labor	0200	\$7,404	\$7,404
3	and Industry (181)			
4	Department of	0200	\$8,513	\$8,513
5	Professional &			
6	Occupational			
7	Regulations (222)			
8	Southwest Virginia	0200	\$9,535	\$9,535
9	Higher Ed. Center (948)			
10	Virginia Museum of	0200	\$24,516	\$24,516
11	Fine Arts (238)			
12	Virginia Museum of	0500	\$19,470	\$19,470
13	Fine Arts (238)			
14	Department for the Deaf	0200	\$13,975	\$13,975
15	and Hard-Of-Hearing			
16	(751)			
17	Department of	0200	\$99,048	\$99,048
18	Behavioral Health and			
19	Developmental Services			
20	(720)			
21	Department of Health	0900	\$152,263	\$152,263
22	(601)			
23	Department for Aging	0200	\$85,374	\$85,374
24	and Rehabilitative			
25	Services (262)			
26	Virginia for Health	0900	\$23,052	\$23,052
27	Youth Foundation (852)			
28	State Corporation	0900	\$10,928	\$10,928
29	Commission (171)			
30	Virginia College	0500	\$380,986	\$380,986
31	Savings Plan (174)			
32	Board of Bar Examiners	0200	\$5,155	\$5,155
33	(233)			
34	Supreme Court (111)	0900	\$343,043	\$343,043
35	Virginia State Bar (117)	0900	\$56,836	\$56,836
36	Department of	0200	\$206,500	\$206,500
37	Conservation and			
38	Recreation (199)			
39	Department of	0900	\$47,612	\$47,612
40	Conservation and			
41	Recreation (199)			
42	Department of Game	0900	\$315,439	\$315,439
43	and Inland Fisheries			
44	(403)			
45	Department of Historic	0900	\$144	\$144

1	Resources (423)			
2	Marine Resources	0200	\$26,282	\$26,282
3	Commission (402)			
4	Marine Resources	0900	\$8,205	\$8,205
5	Commission (402)			
6	Virginia Museum of	0200	\$4,460	\$4,460
7	Natural History (942)			
8	Alcoholic Beverage	0500	\$169	\$169
9	Control Authority (999)			
10	Department of Criminal	0200	\$72,779	\$72,779
11	Justice Services (140)			
12	Department of Criminal	0900	\$64,195	\$64,195
13	Justice Services (140)			
14	Department of Fire	0200	\$124,615	\$124,615
15	Programs (960)			
16	Department of State	0200	\$84,399	\$84,399
17	Police (156)			
18	Department of Military	0900	\$13,123	\$13,123
19	Affairs (123)			
20	Division of Community	0900	\$12,874	\$12,874
21	Corrections (767)			
22	Innovation &	0900	\$15,383	\$15,383
23	Entrepreneurship			
24	Investment Authority			
25	(934)			
26	Department of Aviation	0400	\$94,028	\$94,028
27	(841)			
28	Department of Motor	0400	\$3,728,268	\$3,728,268
29	Vehicles (154)			\$940,473
30	Department of Rail &	0400	\$680,556	\$680,556
31	Public Transportation			
32	(505)			
33	Department of	0400	\$5,338,860	\$5,338,860
34	Transportation (501)			
35	Motor Vehicle Dealer	0200	\$15,065	\$15,065
36	Board (506)			
37	Virginia Port Authority	0200	\$170,539	\$170,539
38	(407)			
39	Virginia Port Authority	0400	\$80,916	\$80,916
40	(407)			
41			<b>\$12,965,823</b>	<b>\$12,965,823</b>
42				<b>\$10,178,028</b>

43 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an  
44 amount estimated at ~~\$592,533,186~~ \$632,398,647 the first year and ~~\$598,393,186~~ \$628,830,501 the second year, from the Virginia  
45 Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall

- 1 transfer the balance of the Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will  
 2 be made on a monthly basis, or until the amount estimated at ~~\$592,533,186~~ \$632,398,647 the first year and ~~\$598,393,186~~  
 3 \$628,830,501 the second year has been transferred to the Lottery Proceeds Fund. Prior to June 20 of each year, the Virginia  
 4 Lottery *Executive* Director shall estimate the amount of profits in the Virginia Lottery Fund for the month of June and shall  
 5 notify the State Comptroller so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.
- 6 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State  
 7 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the  
 8 prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was  
 9 based, the State Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference  
 10 between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all  
 11 actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of  
 12 Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds  
 13 Fund as specified in § 58.1-4022.1, Code of Virginia.
- 14 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and  
 15 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000  
 16 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into  
 17 the general fund of the state treasury.
- 18 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the  
 19 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in  
 20 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public  
 21 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be  
 22 paid into the general fund of the state treasury.
- 23 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing  
 24 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount  
 25 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be  
 26 paid into the general fund of the state treasury.
- 27 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an  
 28 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of  
 29 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and  
 30 \$50,000 the second year, and shall be paid into the general fund of the state treasury.
- 31 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received  
 32 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance  
 33 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.
- 34 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any  
 35 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.
- 36 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,  
 37 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of  
 38 Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$4,500,000 the first year and  
 39 \$4,500,000 the second year.
- 40 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller  
 41 to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the  
 42 official revenue forecast for such collections.
- 43 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical  
 44 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed  
 45 \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly  
 46 estimated amounts to the Trust Fund on July 15 of each year.
- 47 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical  
 48 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the  
 49 biennium.
- 50 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the  
 51 Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-  
 52 638 E, this transfer shall not exceed \$11,000,000 the first year and \$11,000,000 the second year. Notwithstanding § 58.1-638 E,  
 53 on or before June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port  
 54 Authority \$1,350,000 of the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and

- 1 improve recreation opportunities for boaters, including but not limited to land acquisition, capital projects, maintenance, and  
 2 facilities for boating access to the waters of the Commonwealth pursuant to the provisions of Senate Bill 693, 2018 Session of the  
 3 General Assembly.
- 4 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community  
 5 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount  
 6 represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of the Office of  
 7 the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code  
 8 of Virginia.
- 9 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an  
 10 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement  
 11 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998  
 12 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 13 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund ~~\$4,089,914~~ \$3,000,000 the first year and  
 14 ~~\$4,089,914~~ \$3,000,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 15 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000  
 16 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that  
 17 would otherwise have been transferred to the State Corporation Commission.
- 18 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at ~~\$6,500,000~~ \$5,000,000 the first year  
 19 and an amount estimated at ~~\$6,500,000~~ \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement  
 20 Jurisdictions Fund at the Department of Criminal Justice Services.
- 21 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,364,585 the first year and \$3,864,585  
 22 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 23 S. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of  
 24 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$8,055,000 the  
 25 first year, and ~~\$8,055,000~~ \$1,859,900 the second year from the Trauma Center Fund contained in the Department of Health's  
 26 Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).
- 27 T. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and ~~\$600,000~~ \$466,600 the second  
 28 year to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 29 U. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of  
 30 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance  
 31 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher  
 32 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and  
 33 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to  
 34 restore certain balances that have been transferred.
- 35 V.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter  
 36 into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local  
 37 governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.
- 38 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the  
 39 Brunswick Correctional Center shall be paid into the general fund.
- 40 W. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund  
 41 created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 344, 395, and 420 of this act, for the purposes enumerated in  
 42 Section 17.1-275.12.
- 43 X. On or before June 30 each year, the State Comptroller shall transfer \$10,518,587 the first year and \$10,518,587 the second year to  
 44 the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund  
 45 contained in the Department of Health's Emergency Medical Services Program (40200).
- 46 Y. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State  
 47 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the  
 48 Department of Taxation's indirect costs of administering this tax estimated at \$106,451 the first year and \$106,451 the second year.
- 49 Z. Any amount designated by the State Comptroller from the June 30, 2018, or June 30, 2019, general fund balance for  
 50 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 51 AA. The Department of General Services, with the cooperation and support of the Department of Behavioral Health and

1 Developmental Services, is authorized to sell to Virginia Electric and Power Company, a Virginia corporation d/b/a Dominion  
 2 Virginia Power, for such consideration as the Governor may approve, a parcel of land containing approximately 15 acres along  
 3 the northern property line of Southside Virginia Training Center. After deduction of the expenses incurred by the Department  
 4 of General Services in the sale of the property, the proceeds of the sale shall be deposited to the Behavioral Health and  
 5 Developmental Services Trust Fund established pursuant to § 37.2-318, Code of Virginia. Any conveyance shall be approved  
 6 by the Governor or his designee in the manner set forth in § 2.2-1150, Code of Virginia.

7 BB. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund  
 8 06200) the balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human  
 9 Resource Management.

10 CC. The Department of General Services is authorized to dispose of the following property currently owned by the Department  
 11 of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White  
 12 Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government  
 13 entities. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the  
 14 properties shall be deposited into the general fund no later than June 30, 2018 .

15 DD. The State Comptroller shall deposit an additional \$300,000 to the general fund on or before June 30, 2019, and an  
 16 additional \$800,000 to the general fund on or before June 30, 2020, from the fees generated by the Firearms Transaction and  
 17 Concealed Weapons Permit Programs at the Department of State Police.

18 EE.1. On or before June 30 each year, the State Comptroller shall transfer \$4,414,446 the first year and \$273,627 the second  
 19 year to the general fund from agency nongeneral funds, as detailed below, to fund a portion of the nongeneral share of costs for  
 20 the expedited repayment of deferred contributions to the Virginia Retirement System authorized in Chapter 732, 2016 Acts of  
 21 Assembly.

22	Agency Name	Fund Detail	FY 2019	FY 2020
23	Supreme Court (111)	02800	\$13,506	
24	Virginia State Bar (117)	09117	\$132,793	
25	Department of	02870	\$17,828	
26	Emergency Management			
27	(127)			
28	Department of Motor	04540	\$417,507	
29	Vehicles (154)			
30	Department of Motor	04100	\$31,425	
31	Vehicles (154)			
32	Wilson Workforce and	02203	\$92,218	\$92,217
33	Rehabilitation Center			
34	(203)			
35	Board of Bar Examiners	02233	\$11,896	
36	(233)			
37	Department for Aging	02262	\$4,665	\$4,667
38	and Rehabilitative			
39	Services (262)			
40	Department for Aging	02800	\$53,670	\$53,670
41	and Rehabilitative			
42	Services (262)			
43	Department of	02149	\$63	
44	Environmental Quality			
45	(440)			
46	Department of	02440	\$420	
47	Environmental Quality			
48	(440)			
49	Department of	02450	\$309	
50	Environmental Quality			

1	(440)		
2	Department of	02800	\$6,575
3	Environmental Quality		
4	(440)		
5	Department of	05100	\$5048
6	Environmental Quality		
7	(440)		
8	Department of	09024	\$1,622
9	Environmental Quality		
10	(440)		
11	Department of	09042	\$5
12	Environmental Quality		
13	(440)		
14	Department of	09060	\$34
15	Environmental Quality		
16	(440)		
17	Department of	09070	\$47
18	Environmental Quality		
19	(440)		
20	Department of	09080	\$873
21	Environmental Quality		
22	(440)		
23	Department of	09110	\$1,682
24	Environmental Quality		
25	(440)		
26	Department of	09190	\$914
27	Environmental Quality		
28	(440)		
29	Department of	09143	\$2,891
30	Environmental Quality		
31	(440)		
32	Department of	09250	\$10
33	Environmental Quality		
34	(440)		
35	Department of	09640	\$454
36	Environmental Quality		
37	(440)		
38	Department of Health	02000	\$163,259
39	(601)		
40	Department of Health	02030	\$3,873
41	(601)		
42	Department of Health	02063	\$7,577
43	(601)		
44	Department of Health	02110	\$17,839
45	(601)		
46	Department of Health	02130	\$100,099
47	(601)		
48	Department of Health	02150	\$3,927
49	(601)		
50	Department of Health	02260	\$2,400
51	(601)		
52	Department of Health	02480	\$112,729
53	(601)		
54	Department of Health	02800	\$1,707,240
55	(601)		
56	Department of Health	09013	\$51,751
57	(601)		

1	Department of Health	09100	\$3,927	
2	(601)			
3	Department of Health	09312	\$23,326	
4	(601)			
5	Department for the	05910	\$32,019	\$32,019
6	Blind and Vision			
7	Impaired (702)			
8	Department of Social	02022	\$39,869	\$39,870
9	Services (765)			
10	Department of Social	02043	\$39,869	\$39,870
11	Services (765)			
12	Department of Juvenile	02777	\$9,389	
13	Justice (777)			
14	Department of	02711	\$147,786	
15	Corrections (799)			
16	Department of	02320	\$23,995	
17	Corrections (799)			
18	Department of	09530	\$68,864	
19	Corrections (799)			
20	Virginia Foundation for	09430	\$11,313	\$11,314
21	Healthy Youth (852)			
22	Commonwealth's	02957	\$561	
23	Attorneys' Services			
24	Council (957)			
25	Department of Fire	02180	\$44,614	
26	Programs (960)			
27	Alcoholic Beverage	05001	\$1,001,765	
28	Control Authority (999)			
29			<b>\$4,414,446</b>	<b>\$273,627</b>

30 2. Out of the amounts listed above, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount  
31 estimated to be sufficient to pay the federal government in anticipation of a federal repayment resulting from transfers from  
32 internal service funds identified in this list. The State Comptroller shall notify the Director, Department of Planning and Budget  
33 of the final federal repayment transfer amount prior to making the transfer into the Federal Repayment Reserve Fund.

34 FF. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund  
35 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund  
36 05220) at the Department of Human Resource Management.

37 GG. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health  
38 Benefits Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health  
39 Benefits Payment - LODA Fund (Fund 07422) at the Department of Human Resource Management.

40 HH. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the  
41 Department of Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector  
42 General (147).

43 II. The Department of General Services, with the cooperation and support of the Department of Agriculture and Consumer  
44 Services, is authorized to sell, for such consideration and the Governor may approve, a portion of the Eastern Shore Farmers  
45 Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa,  
46 Virginia 23410. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale shall first be  
47 applied toward remediation options under federal tax law of any outstanding tax-exempt bonds on the property. After deduction  
48 of the expenses incurred by the Department of Agriculture and Consumer Services, any proceeds that remain shall be deposited  
49 to the general fund no later than June 30, 2020. Any conveyance shall be approved by the Governor in a manner set forth in

1 §2.2-1150, Code of Virginia.

2 JJ. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balance of the  
3 Disaster Recovery Fund (Fund 02460) at the Virginia Department of Emergency Management that was received as a federal cost  
4 recovery. The amounts transferred represent repayment of the sum sufficient fund originally appropriated for federally-declared  
5 emergencies. The Department of Emergency Management shall report to the State Comptroller the amount of the balance to be  
6 transferred by June 1 of each year.

7 KK. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of that  
8 subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's counties,  
9 cities, and towns until after an amount equal to \$2,000,000 ~~each the first year~~ is allocated to the general fund. The State Comptroller  
10 shall deposit to the general fund \$2,000,000 on or before June 30, 2019 ~~and an additional \$2,000,000 on or before June 30, 2020~~  
11 from the revenues received from the Communications Sales and Use Tax.

12 *LL. As required by §4-1.05 b of Chapter 2, 2018 Special Session I, \$168,434 in various inactive nongeneral fund accounts were*  
13 *reverted by the State Comptroller to the general fund in the first year.*

14 § 3-1.02 INTERAGENCY TRANSFERS

15 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254 the  
16 second year to the Department of General Services for motor fuels testing.

17 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

18 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date  
19 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash  
20 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity  
21 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general  
22 fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any  
23 particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to  
24 meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be  
25 replenished in the normal course of business.

26 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State  
27 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such  
28 trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise  
29 needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage  
30 needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms  
31 and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

32 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the  
33 amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest  
34 practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such  
35 borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum  
36 equal to the then current one-year United States Treasury Obligation Note rate.

37 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth  
38 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary  
39 loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at  
40 least monthly, interest payments to the Transportation Trust Fund.

41 § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

42 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

43 A. The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000  
44 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

45 B. The State Comptroller shall provide a Working Capital Advance for up to \$11,553,000 to the Department of Veterans Services,  
46 on July 1 of the second year, to operate the Puller and Jones & Cabacoy Veterans Care Centers, to be repaid from revenue generated  
47 by the facilities.

48 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

49 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received  
50 from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such  
51 documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the

1 appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital  
 2 fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the  
 3 agency appropriation by direction of the Governor.

4 § 3-2.03 LINES OF CREDIT

5 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

6	Administration of Health Insurance, Health Benefits Services	\$75,000,000
7	Administration of Health Insurance, Line of Duty Act	\$10,000,000
8	Department of Accounts, for the Payroll Service Bureau	\$400,000
9	Department of Accounts, Transfer Payments	\$5,250,000
10	Alcoholic Beverage Control Authority	\$60,000,000
11	Department of Corrections, for Virginia Correctional	\$1,000,000
12	Enterprises	
13	Department of Corrections, for Educational Grant Processing	300,000
14	Department of Emergency Management	\$150,000
15	Department of Environmental Quality	\$5,000,000
16	Department of Human Resource Management, for the	\$10,000,000
17	Workers' Compensation Self Insurance Trust Fund	
18	Department of Behavioral Health and Developmental Services	\$30,000,000
19	Department of Medical Assistance Services, for the Virginia	\$12,000,000
20	Health Care Fund	
21	Department of Motor Vehicles	\$5,000,000
22	Department of the Treasury, for the Unclaimed Property Trust	\$5,000,000
23	Fund	
24	Department of the Treasury, for the State Insurance Reserve	\$25,000,000
25	Trust Fund	
26	Virginia Lottery	\$40,000,000
27	Virginia Information Technologies Agency	\$165,000,000
28	Virginia Tobacco Settlement Foundation	\$3,000,000
29	Department of Historic Resources	\$600,000
30	Department of Fire Programs	\$30,000,000
31	Compensation Board	\$8,000,000
32	Department of Conservation and Recreation	\$4,000,000
33	Department of Military Affairs, for State Active Duty	\$5,000,000
34	Department of Military Affairs, for Federal Cooperative	\$21,000,000
35	Agreements	
36	Innovation and Entrepreneurship Authority	\$2,500,000
37	Department of Motor Vehicles	\$10,500,000
38	Virginia Parole Board	\$50,000

39 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,  
 40 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this  
 41 act shall not apply to these lines of credit.

42 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish  
 43 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with  
 44 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit  
 45 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution  
 46 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies  
 47 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost  
 48 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment  
 49 begin more than one year following the implementation or extend beyond a repayment period of seven years.

50 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor  
 51 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal  
 52 government's establishment of Uniform Carrier Registration.

1 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the  
 2 year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery  
 3 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of  
 4 credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia  
 5 Lottery if necessary to meet operating needs.

6 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military Affairs to  
 7 cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is  
 8 reimbursed from federal or other funds, other than Department of Military Affairs funds.

9 g. The Innovation and Entrepreneurship Investment Authority is hereby authorized to use its line of credit to meet cash flow needs at  
 10 any time during the year in support of operational costs in anticipation of reimbursement of said expenditures from signed contracts  
 11 and grant awards. The Innovation and Entrepreneurship Investment Authority shall repay the line of credit by June 30 of each fiscal  
 12 year.

13 h. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up costs,  
 14 funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over a period not  
 15 to exceed ten years from the health insurance premiums paid by the local health insurance option program's participants.

### 16 § 3-3.00 GENERAL FUND DEPOSITS

#### 17 § 3-3.01 PAYMENT BY THE STATE TREASURER

18 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, 2019 and an amount estimated at \$50,000 on  
 19 or before June 30, 2020, to the general fund from excess 9(c) sinking fund balances.

#### 20 ~~§ 3-3.02 UTILITY BILL CREDITS~~

21 ~~Utility bill credits pursuant to the provisions of House Bill 1558, 2018 Session of the General Assembly, in an amount estimated to~~  
 22 ~~be \$3,400,000 shall accrue to state agencies on or before June 30, 2019. Out of this amount, the Comptroller shall transfer into the~~  
 23 ~~Federal Repayment Reserve Fund an amount estimated to be sufficient to pay the federal government in anticipation of a federal~~  
 24 ~~repayment. The State Comptroller shall notify the Director, Department of Planning and Budget of the final federal repayment~~  
 25 ~~transfer amount prior to making the transfer into the Federal Repayment Reserve Fund. The Director, Department of Planning and~~  
 26 ~~Budget and the State Comptroller are authorized to utilize a combination of nongeneral fund cash transfers and general fund~~  
 27 ~~appropriation transfers from applicable state agencies in order to recover these rebate amounts to the general fund.~~

### 28 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

#### 29 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

30 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary enterprise  
 31 programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of Public accounts.  
 32 The State Comptroller shall credit those institutions meeting this requirement with the interest earned by the investment of the funds  
 33 of their auxiliary enterprise programs.

34 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State  
 35 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of  
 36 Chapter 924, 1997 Acts of Assembly.

### 37 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

#### 38 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

39 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-2531  
 40 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under §  
 41 58.1-2510.

#### 42 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

43 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee  
 44 imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of  
 45 administering the fee are recovered by the Department of Taxation.

#### 46 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

47 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under §  
 48 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred  
 49 to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article

1 VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers  
 2 monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as  
 3 specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated  
 4 amount of such transfers are ~~\$386,700,000~~ \$389,900,000 the first year and ~~\$395,200,000~~ \$409,300,000 the second year.

5 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

6 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales  
 7 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of  
 8 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax  
 9 Commissioner shall develop procedures for such refunds.

10 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

11 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,  
 12 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as  
 13 required to be reported under § 17.1-283.

14 § 3-5.06 ACCELERATED SALES TAX

15 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and  
 16 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and  
 17 purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding  
 18 calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June.  
 19 Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as  
 20 defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before  
 21 the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the  
 22 return for June of the current year due July 20.

23 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be  
 24 exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

25 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of  
 26 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form  
 27 ST-7, Consumer's Use Tax Return.

28 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or  
 29 full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit  
 30 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax  
 31 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on  
 32 the first day following the due date set forth in this section if not paid.

33 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner  
 34 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the  
 35 provisions of §§ 58.1-605, 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

36 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§  
 37 58.1-605, 58.1-606, 58.1-638, 58.1-638.1, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax Commissioner  
 38 makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The  
 39 Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax  
 40 revenues have been paid into the state treasury in any month for the preceding month.

41 G.1. Beginning with the tax payment that would be remitted on or before June 25, 2019, if the payment is made by other than  
 42 electronic fund transfers, and by June 30, 2019, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of  
 43 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of  
 44 \$4,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year.

45 2. Beginning with the tax payment that would be remitted on or before June 25, 2020, if the payment is made by other than  
 46 electronic fund transfers, and by June 30, 2020, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of  
 47 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of  
 48 ~~\$4,000,000~~ \$10,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding  
 49 calendar year.

50 § 3-5.07 DISCOUNTS AND ALLOWANCES

51 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the  
 52 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied

1 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the  
 2 compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax levied  
 3 under §§ 58.1-603 and 58.1-604, Code of Virginia:

4 Monthly Taxable Sales	Percentage
5 \$0 to \$62,500	1.6%
6 \$62,501 to \$208,000	1.2%
7 \$208,001 and above	0.8%

8 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation  
 9 available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

10 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

11 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

12 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with Chapter 766,  
 13 2013 Acts of Assembly.

14 § 3-5.09 INTANGIBLE HOLDING COMPANY ADDBACK

15 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1, 2004:

16 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital  
 17 imposed by Virginia, another state, or a foreign government shall be limited and apply only to the portion of such income received  
 18 by the related member, which portion is attributed to a state or foreign government in which the related member has sufficient nexus  
 19 to be subject to such taxes; and

20 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing to  
 21 unrelated parties shall be limited and apply only to the portion of such income derived from licensing agreements for which the rates  
 22 and terms are comparable to the rates and terms of agreements that the related member has actually entered into with unrelated  
 23 entities.

24 § 3-5.10 REGIONAL FUELS TAX

25 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation  
 26 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the  
 27 shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et seq., Code  
 28 of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of Virginia.

29 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

30 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia  
 31 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE  
 32 savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 ( § 23.1-700 et seq.) of Title 23.1,  
 33 Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to \$2,000 per ABLE  
 34 savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the contributor's  
 35 federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000 the remainder may be carried  
 36 forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted; however, in no  
 37 event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust account.

38 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken  
 39 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other  
 40 than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

41 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of  
 42 the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for  
 43 the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

44 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the  
 45 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the  
 46 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

47 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND  
 48 DEVELOPMENT CENTERS

49 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail sales

1 and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal  
2 property purchased or leased for use or consumption directly and exclusively in basic research or research and development in  
3 the experimental or laboratory sense, shall apply to such property used in a federally funded research and development center,  
4 regardless of whether such property is used by the purchaser, lessee, or another person or entity.

5 B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally  
6 funded research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and  
7 use tax.

8 C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for  
9 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the  
10 purchase.

#### 11 § 3-5.13 ADMISSIONS TAX

12 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a  
13 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to  
14 impose a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for  
15 the first time on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased  
16 or leased by the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of  
17 charge for admission to any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue  
18 exists in Stafford County upon which the tax authorized is imposed.

#### 19 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

20 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax  
21 exemption or tax credit beyond June 30, 2022. Any new sales tax exemption or tax credit enacted by the General Assembly  
22 prior to the 2021 regular legislative session shall have a sunset date not later than June 30, 2022. However, this requirement  
23 shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for  
24 nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced  
25 during the 2016 Session of the General Assembly.

26 B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint  
27 Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to  
28 expire on or before June 30, 2022. The report shall include the prior fiscal year's state and local sales tax impact of each  
29 expiring sales tax exemption, and the prior fiscal year's general fund revenue impact of each expiring tax credit. The tax credit  
30 revenue impact analysis shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

31 C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years  
32 thereafter, for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports  
33 shall be distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

#### 34 § 3-5.15 PROVIDER COVERAGE ASSESSMENT

35 A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care  
36 hospitals operating in Virginia in accordance with this item: Private acute care hospitals operating in Virginia shall pay a  
37 coverage assessment beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of  
38 private acute care hospitals shall exclude public hospitals; freestanding psychiatric and rehabilitation hospitals; children's  
39 hospitals; long stay hospitals; long-term acute care hospitals and critical access hospitals.

40 B.1. The coverage assessment shall be used only to cover the non-federal share of the full cost for expanded Medicaid coverage  
41 for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act,  
42 including the administrative costs of collecting the coverage assessment, and implementing and operating the coverage for  
43 newly eligible adults:

44 2. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "coverage assessment" annually by  
45 multiplying the "coverage assessment percentage" times "net patient service revenue" as defined below:

46 3. The "coverage assessment percentage" shall be calculated as (i) 1.08 times the non-federal share of the "full cost of expanded  
47 Medicaid coverage" for newly eligible individuals under the Patient Protection and Affordable Care Act (42 U.S.C. §  
48 1396d(y)(1)[2010]) divided by (ii) the total "net patient service revenue" for hospitals subject to the assessment. By May 1 of  
49 each year, DMAS shall report the estimated assessment payments by hospital and all assessment percentage calculations for the  
50 upcoming fiscal year to the Director, Department of Planning and Budget and Chairmen of the House Appropriations and  
51 Senate Finance Committees:

52 4. The "full cost of expanded Medicaid coverage" shall equal the amount estimated in the official Medicaid forecast due by  
53 November 1 of each year as required by paragraph A.1. of Item 307 of this Act. This Act estimates the non-federal share of the

- 1 cost of coverage for FY 2019 as \$80,823,953 and FY 2020 as \$226,123,826.
- 2 5: Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)  
3 "Hospital Detail Report" as of December 15 of each year. In the first year, net patient service revenue shall be prorated by the  
4 portion of the year subject to the tax.
- 5 6: Any estimated excess or shortfall of revenue from the previous year shall be deducted from or added to the "full cost of expanded  
6 Medicaid coverage" for the next year prior to the calculation of the "coverage assessment percentage."
- 7 7: DMAS shall be responsible for collecting the coverage assessment. Hospitals subject to the coverage assessment shall make  
8 quarterly payments to the department equal to 25 percent of the annual "coverage assessment" amount. In the first year, quarterly  
9 amounts for the remainder of the state fiscal year shall equal one-third of the coverage assessment. The payments are due not later  
10 than the first day of each quarter. In the first year, the first coverage assessment payment shall be due on or after October 1, 2018.  
11 Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent penalty. Any  
12 unpaid coverage assessment or penalty will be considered a debt to the Commonwealth and DMAS is authorized to recover it as  
13 such.
- 14 8: DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairmen of  
15 the House Appropriations and Senate Finance Committees. The report shall include, for the most recently completed fiscal year, the  
16 revenue collected from the coverage assessment; expenditures for purposes authorized by this Item; and the year-end coverage  
17 assessment balance in the Health Care Coverage Assessment Fund.
- 18 9: All revenue from the coverage assessment including penalties shall be deposited into the Health Care Coverage Assessment Fund.  
19 Proceeds from the coverage assessment, including penalties, shall not be used for any other purpose than to cover the non-federal  
20 share of the full cost of enhanced Medicaid coverage for newly eligible individuals, pursuant to 42 U.S.S. § 1396d(y)(1)[2010] of  
21 the Patient Protection and Affordable Care Act, including the administrative costs of collecting the assessment, and implementing  
22 and operating the coverage for newly eligible adults.
- 23 10: Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.
- 24 *A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care hospitals  
25 operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a coverage  
26 assessment beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of private acute care  
27 hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay  
28 hospitals, long-term acute care hospitals and critical access hospitals.*
- 29 *B.1. The coverage assessment shall be used only to cover the non-federal share of the "full cost of expanded Medicaid coverage" for  
30 newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including  
31 the administrative costs of collecting the coverage assessment and implementing and operating the coverage for newly eligible  
32 adults.*
- 33 *2.a. The "full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals  
34 eligible for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including any  
35 federal actions or repayments; and, 2) all administrative costs associated with providing coverage and collecting the coverage  
36 assessment.*
- 37 *b. The "full cost of expanded Medicaid coverage" shall be updated: 1) on November 1 of each year based on the official Medicaid  
38 forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of this Act to  
39 reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in which DMAS  
40 estimates that the most recent non-federal share of the "full cost of expanded Medicaid coverage" times 1.08 will be insufficient to  
41 pay all expenses in 2.a. for that year.*
- 42 *c. This Act estimates the non-federal share of the cost of Medicaid expansion to be \$86,103,345 the first year and \$293,192,716 the  
43 second year. However, these amounts shall not be construed as a limitation on collections or override the provisions of this item that  
44 allow for periodic updates of the full cost of coverage.*
- 45 *C. 1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "coverage assessment amount" by  
46 multiplying the "coverage assessment percentage" times "net patient service revenue" as defined below.*
- 47 *2. The "coverage assessment percentage" shall be calculated as (i) 1.08 times the non-federal share of the "full cost of expanded  
48 Medicaid coverage" divided by (ii) the total "net patient service revenue" for hospitals subject to the assessment.*
- 49 *3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)  
50 "Hospital Detail Report." In FY 2019, net patient service revenue shall be prorated by the portion of the year subject to the tax.  
51 Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the assessment basis for the  
52 following fiscal year.*

1 *D.1. DMAS shall, at a minimum, update the "coverage assessment amount" to be effective on January 1, of each year. DMAS*  
 2 *is further authorized to update the "coverage assessment amount" on a quarterly basis to ensure amounts are sufficient to*  
 3 *cover the full cost of expanded Medicaid coverage based on the latest estimate. Hospitals shall be given no less than 30 days'*  
 4 *notice prior to a change in its coverage assessment amount and be provided with associated calculations. Prior to any change*  
 5 *to the coverage assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Coverage*  
 6 *Assessment Fund. Any estimated excess or shortfall of revenue since the previous reconciliation shall be deducted from or*  
 7 *added to the "full cost of expanded Medicaid coverage" for the updated coverage assessment amount.*

8 *2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment*  
 9 *shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year. In FY 2019,*  
 10 *quarterly amounts for the remainder of the state fiscal year shall equal one-third of the coverage assessment. In the first year,*  
 11 *the first coverage assessment payment shall be due on or after October 1, 2018.*

12 *3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent*  
 13 *penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be*  
 14 *considered a debt to the Commonwealth and DMAS is authorized to recover it as such.*

15 *E. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and*  
 16 *Chairmen of the House Appropriations and Senate Finance Committees. The report shall include, for the most recently*  
 17 *completed fiscal year, the revenue collected from the coverage assessment, expenditures for purposes authorized by this Item,*  
 18 *and the year-end coverage assessment balance in the Health Care Coverage Assessment Fund.*

19 *F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment*  
 20 *Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the*  
 21 *non-federal share of the full cost of expanded Medicaid coverage.*

22 *G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.*

23 § 3-5.16 PROVIDER PAYMENT RATE ASSESSMENT

24 *A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon*  
 25 *private acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia*  
 26 *shall pay a payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are*  
 27 *approved by the Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private*  
 28 *acute care hospitals shall exclude public hospitals; freestanding psychiatric and rehabilitation hospitals; children's hospitals;*  
 29 *long stay hospitals; long-term acute care hospitals and critical access hospitals.*

30 *B.1. Proceeds from the payment rate assessment shall be disbursed to fund an increase in inpatient and outpatient payment rates*  
 31 *paid to private acute care hospitals operating in Virginia up to the "upper payment limit" and to fill the "managed care*  
 32 *organization hospital payment gap" for care provided to recipients of medical assistance services.*

33 *2. DMAS shall calculate each hospital's payment rate assessment annually by multiplying the "payment rate assessment*  
 34 *percentage" times "net patient service revenue". Each hospital's "net patient service revenue" equals the amount reported in the*  
 35 *most recent Virginia Health Information (VHI) "Hospital Detail Report" as of December 15 of each year. The "payment rate*  
 36 *assessment percentage" for hospitals shall be calculated as (i) 1.00 times the non-federal share of funding the "upper payment*  
 37 *limit gap" and the "managed care organization hospital payment gap" divided by (ii) the total "net patient service revenue" for*  
 38 *hospitals subject to the assessment. Prior to calculating the payment rate assessment percentage, DMAS shall estimate the cost*  
 39 *of the upper payment limit gap and the managed care organization hospital payment gap. Any estimated excess or shortfall of*  
 40 *revenue from the previous year shall be deducted from or added to the calculation of the provider rate costs. By 14 days after*  
 41 *the Appropriation Act for the upcoming fiscal year is signed, DMAS shall report the estimated payment rate assessment by*  
 42 *hospital and all assessment percentage calculations for the upcoming fiscal year to the Director, Department of Planning and*  
 43 *Budget, and Chairmen of the House Appropriations and Senate Finance Committees.*

44 *3. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established*  
 45 *in accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. §*  
 46 *447.321 for private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a*  
 47 *detailed analysis of how it was determined. The "upper payment limit payment gap" means the difference between the amount*  
 48 *of the private hospital upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient*  
 49 *services. The "managed care organization hospital payment gap" means the difference between the amount included in the*  
 50 *capitation rates for inpatient and outpatient services based on historical paid claims and the amount that would be included*  
 51 *when the projected hospital services furnished by private acute care hospitals operating in Virginia are priced according to the*  
 52 *existing State Plan methodology but using 100% for the adjustment factors (including the capital reimbursement percentage)*  
 53 *and full inflation subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the development of the managed care*  
 54 *capitation rates, the Department shall calculate a "Medicaid managed care organization (MCO) supplemental hospital*  
 55 *capitation payment adjustment". This is a distinct additional amount added to Medicaid MCO capitation rates to fund*  
 56 *supplemental payments under this section to private acute care hospitals operating in Virginia for services to Medicaid*

1 recipients:

2 4. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with this  
3 section and 42 C.F.R. § 438.6(c); that ensure that all such funds are disbursed to private acute care hospitals operating in Virginia. In  
4 addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments otherwise paid by  
5 MCOs.

6 5: DMAS shall make available monthly a report of the additional capitation payments that are made to each MCO pursuant to this  
7 subsection. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in  
8 designing and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental  
9 payment program authorized by this item.

10 C. DMAS shall be responsible for collecting the payment rate assessment. Hospitals subject to the assessment shall make quarterly  
11 payments to the department equal to 25 percent of the annual "assessment" amount. In the first year, quarterly amounts for the  
12 remainder of the state fiscal year shall equal the hospital's total payment rate assessment for the fiscal year divided by the number of  
13 quarters in the remainder of the fiscal year after the effective date of the payment rates. The assessment are due not later than the  
14 first day of each quarter. In the first year, the first assessment payment shall be due on or after October 1, 2018. Hospitals that fail to  
15 make the assessment payments within 30 days of the due date shall incur a five percent penalty. Any unpaid assessment or penalty  
16 will be considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

17 D. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairmen of  
18 the House Appropriations and Senate Finance Committees. The report shall include, for the most recently completed fiscal year, the  
19 revenue collected from the payment rate assessment; expenditures for purposes authorized by this item; and the year-end assessment  
20 balance in the Health Care Provider Payment Rate Assessment Fund:

21 E. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment Fund; a  
22 special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, including penalties, shall not be used for  
23 any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care hospitals operating  
24 in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital payment gap" for care provided  
25 to recipients of medical assistance services; and (ii) the administrative costs of collecting the assessment and of implementing and  
26 operating the associated payment rate actions:

27 F. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary:

28 *A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon private  
29 acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia shall pay  
30 a payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are approved by the  
31 Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private acute care hospitals  
32 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-  
33 term acute care hospitals and critical access hospitals.*

34 *B. Proceeds from the payment rate assessment shall be used to i) fund an increase in inpatient and outpatient payment rates paid to  
35 private acute care hospitals operating in Virginia up to the "upper payment limit gap" and ii) fill the "managed care organization  
36 hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the provisions of this  
37 item shall be referred to as "private acute care hospital enhanced payments".*

38 *C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment amount" by  
39 multiplying the "payment rate assessment percentage" times "net patient service revenue" as defined below.*

40 *2. The "payment rate assessment percentage" for hospitals shall be calculated as (i) 1.08 times the non-federal share of funding the  
41 "private acute care hospitals enhanced payments" divided by (ii) the total "net patient service revenue" for hospital subject to the  
42 assessment.*

43 *3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)  
44 "Hospital Detail Report." In FY 2019, net patient service revenue shall be prorated by the portion of the year subject to the tax.  
45 Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the assessment basis for the  
46 following fiscal year.*

47 *D. DMAS is authorized to update the payment rate assessment amount on a quarterly basis to ensure amounts are sufficient to cover  
48 the full cost of the private acute care hospital enhanced payments based on the latest estimate. Hospitals shall be given no less than  
49 30 days prior notice of the new assessment amount and be provided with calculations. Prior to any change to the payment rate  
50 assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment  
51 Fund. Any estimated excess or shortfall of revenue since the previous reconciliation shall be deducted from or added to the  
52 calculation of the private acute care hospital enhanced payments.*

53 *E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in*

1 accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. §  
 2 447.321 for private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a  
 3 detailed analysis of how it was determined. The "upper payment limit payment gap" means the difference between the amount  
 4 of the private hospital upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and  
 5 outpatient services. The "managed care organization hospital payment gap" means the difference between the amount included  
 6 in the capitation rates for inpatient and outpatient services based on historical paid claims and the amount that would be  
 7 included when the projected hospital services furnished by private acute care hospitals operating in Virginia are priced  
 8 according to the existing State Plan methodology but using 100% for the adjustment factors (including the capital  
 9 reimbursement percentage) and full inflation subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the  
 10 development of the managed care capitation rates, the DMAS shall calculate a "Medicaid managed care organization (MCO)  
 11 supplemental hospital capitation payment adjustment". This is a distinct additional amount shall be added to Medicaid MCO  
 12 capitation rates to fund supplemental payments under this section to private acute care hospitals operating in Virginia for  
 13 services to Medicaid recipients.

14 2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with  
 15 this section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in  
 16 Virginia. In addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments  
 17 otherwise paid by MCOs.

18 3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to  
 19 this item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in  
 20 designing and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental  
 21 payment program authorized by this item.

22 F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate  
 23 assessment shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.  
 24 In FY 2019, the first payment rate assessment payment shall be due on or after October 1, 2018.

25 2. Hospitals that fail to make the payment rate assessment payments within 30 days of the due date shall incur a five percent  
 26 penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will be considered  
 27 a debt to the Commonwealth and DMAS is authorized to recover it as such.

28 G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and  
 29 Chairmen of the House Appropriations and Senate Finance Committees. The report shall include, for the most recently  
 30 completed fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this  
 31 item, and the year-end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

32 H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment  
 33 Fund, a special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall  
 34 not be used for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute  
 35 care hospitals operating in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital  
 36 payment gap" for care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the  
 37 assessment and of implementing and operating the associated payment rate actions.

38 J. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

### 39 § 3-5.17 TOBACCO TAX STUDY

40 The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to study options for the modernization of § 58.1-  
 41 1001(A), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the role  
 42 innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol from  
 43 heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of tobacco  
 44 products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the  
 45 Commonwealth. The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the  
 46 Finance Committees of the Virginia Senate and Virginia House of Delegates by November 1, 2018. All agencies of the  
 47 Commonwealth shall provide assistance for this study, upon request.

### 48 §3-5.18 HISTORIC PRESERVATION TAX CREDIT

49 Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1, 2017,  
 50 the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over  
 51 from prior taxable years, shall not exceed \$5 million for any taxable year.

### 52 § 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED

1 Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017, but  
2 before January 1, 2020, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts  
3 carried over from prior taxable years, shall not exceed \$20,000

4 § 3-5.20 REFUNDABLE EARNED INCOME TAX CREDIT

5 *Notwithstanding § 58.1-339.8(C) or any other provision of law, effective for taxable years beginning on and after January 1, 2019*  
6 *but before January 1, 2026, the credit provided pursuant to § 58.1-339.8(B)(2) shall be refundable. The credit provided pursuant to*  
7 *§ 58.1-339.8(B)(2) shall be claimed on the Virginia income tax return and the amount in excess of the individual's or married*  
8 *persons' Virginia income tax liability shall be redeemed by the Tax Commissioner.*

9 § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

10 § 3-6.01 RECORDATION TAX FEE

11 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801  
12 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of Virginia. The revenue  
13 generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of  
14 such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality  
15 Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the  
16 agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

17 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

18 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time  
19 of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

20 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

21 Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund shall  
22 be \$100.

23 § 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

24 Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set forth  
25 therein upon any summons issued by a law-enforcement agency of the Commonwealth.

**PART 4: GENERAL PROVISIONS**

**§ 4-0.00 OPERATING POLICIES**

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

**§ 4-1.00 APPROPRIATIONS**

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

1 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of  
 2 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon  
 3 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose,  
 4 provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor  
 5 has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and  
 6 Senate Finance Committees.

7 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have  
 8 been specifically presented in writing to the General Assembly at its next regularly scheduled session.

9 c. Increased Nongeneral Fund Revenue:

10 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by  
 11 the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget  
 12 was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in  
 13 an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general  
 14 programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher  
 15 education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct  
 16 costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the  
 17 Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and  
 18 mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

19 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,  
 20 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding  
 21 allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the  
 22 original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to  
 23 match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

24 d. Reduced General Fund Resources:

25 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the  
 26 state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all  
 27 unexpended balances brought forward from the previous biennium.

28 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund  
 29 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold  
 30 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated  
 31 general fund resources available.

32 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal  
 33 year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the  
 34 previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund  
 35 revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance Committees,  
 36 prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

37 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor  
 38 shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of  
 39 the House Appropriations, House Finance, and Senate Finance Committees.

40 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall  
 41 provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-  
 42 completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that  
 43 fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes,  
 44 as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the  
 45 just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the  
 46 next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance, House  
 47 Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

48 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by  
 49 the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and  
 50 Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the  
 51 House Appropriations and Senate Finance Committees, prior to withholding allotments of appropriations.

52 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to  
 53 the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet  
 54 secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the

- 1 Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.
- 2 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 3 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of  
4 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate  
5 agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House  
6 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger  
7 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining  
8 appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be  
9 made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining  
10 appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different  
11 payment schedule.
- 12 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies  
13 and its authorities, or for payment of a legally authorized deficit.
- 14 c) The payments for care of graves of Confederate and historical African American dead.
- 15 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement  
16 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,  
17 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional  
18 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life  
19 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees  
20 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower  
21 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is  
22 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and  
23 employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-  
24 supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General  
25 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary  
26 billing cycles that have been established by law or policy by the governing board.
- 27 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 28 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 29 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source  
30 for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the  
31 Executive Department.
- 32 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting  
33 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 34 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction  
35 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to  
36 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 37 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the  
38 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund  
39 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such  
40 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund  
41 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next  
42 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the  
43 Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major  
44 nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 45 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each  
46 year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury,  
47 subject to the following:
- 48 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a  
49 fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of  
50 such transfer within five calendar days of the transfer;
- 51 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,  
52 Code of Virginia, debt service funds, or federal funds; and

1 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount  
2 transferred from each account or fund and recommendations for restoring such amounts.

3 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority  
4 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees  
5 within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.

6 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected  
7 general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall  
8 be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

9 § 4-1.03 APPROPRIATION TRANSFERS

10 GENERAL

11 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or  
12 other agency to another, to effect the following:

13 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in  
14 accordance with specific language in the central appropriation establishing reversion clearing accounts;

15 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

16 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House  
17 Appropriations and Senate Finance Committees;

18 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

19 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

20 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or

21 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant  
22 to a signed agreement between the respective agencies.

23 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to  
24 effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless  
25 specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid  
26 programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance  
27 notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between capital projects  
28 shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

29 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating  
30 appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of  
31 Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the  
32 biennium.

33 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and  
34 Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to  
35 match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

36 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the  
37 Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for  
38 reimbursement of services provided to eligible children.

39 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency,  
40 or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General  
41 Assembly to be effective during the current biennium.

42 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said  
43 transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar  
44 days of the transfer, when the expenditure of such funds is required to:

45 a) address a threat to life, safety, health or property, or

46 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those  
47 services at the present level, or

- 1 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred  
2 during a situation deemed threatening to life, safety, health, or property, or
- 3 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,  
4 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States  
5 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of  
6 Virginia, or
- 7 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
8 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 9 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided  
10 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 11 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed  
12 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized  
13 budgeting and accounting systems.
- 14 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any  
15 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such  
16 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building  
17 Authority.
- 18 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of  
19 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter  
20 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern  
21 distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director,  
22 Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from  
23 one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

24 § 4-1.04 APPROPRIATION INCREASES

25 a. UNAPPROPRIATED NONGENERAL FUNDS:

26 1. Sale of Surplus Materials:

27 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by  
28 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

29 2. Insurance Recovery:

30 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount  
31 of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be  
32 necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

33 3. Gifts, Grants and Other Nongeneral Funds:

34 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,  
35 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of  
36 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations  
37 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in  
38 this act or is required to:

39 1) address a threat to life, safety, health or property or

40 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in  
41 order to continue those services at the present level or implement compensation adjustments approved by the General  
42 Assembly, or

43 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred  
44 during a situation deemed threatening to life, safety, health, or property, or

45 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
46 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which  
47 will benefit the state's economy, or

48 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in  
49 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition

- 1 of their acceptance; or
- 2 6) realize cost savings in excess of the additional funds provided, or
- 3 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or
- 4 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or
- 5 9) address caseload or workload changes in programs approved by the General Assembly.
- 6 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.
- 7 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations,
- 8 gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their
- 9 accuracy, as part of the budget planning and review process.
- 10 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director,
- 11 Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which
- 12 it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§
- 13 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.
- 14 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts,
- 15 Grants, and Contracts of this act.
- 16 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the
- 17 fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of
- 18 Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia
- 19 Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate
- 20 use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions
- 21 available to the public via electronic means no less than ten business days following the approval of the appropriation of any such
- 22 balance.
- 23 5. Reporting:
- 24 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated
- 25 nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.
- 26 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS
- 27 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase
- 28 of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual
- 29 amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General
- 30 Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the
- 31 Department of Corrections.
- 32 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS
- 33 a. GENERAL FUND OPERATING EXPENSE:
- 34 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first
- 35 year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where
- 36 necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination
- 37 of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce
- 38 spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in
- 39 the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such
- 40 unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the
- 41 current biennium shall revert to the general fund.
- 42 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies
- 43 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations
- 44 shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.
- 45 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher
- 46 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an
- 47 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the fiscal
- 48 year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource utilization and
- 49 reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians. Independent of the
- 50 provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended balances to establish and

1 maintain a reserve fund in an amount not to exceed three percent of their general fund appropriation for educational and general  
 2 programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by the Board of Visitors of  
 3 the affected institution, and the institution shall immediately report the details of the approved plan for use of the reserve fund  
 4 to the Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House Appropriations and  
 5 Senate Finance Committees. Any reserve fund shall be subject to the provisions of § 23.1-1303.B.11.

6 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the  
 7 Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive  
 8 Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or  
 9 before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

10 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover  
 11 nonrecurring costs.

12 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with  
 13 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having  
 14 jurisdiction over the agency or institution, acting jointly.

15 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain  
 16 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be  
 17 reappropriated by language in the Appropriation Act.

18 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House  
 19 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such  
 20 reversions.

21 b. NONGENERAL FUND OPERATING EXPENSE:

22 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a  
 23 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general  
 24 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,  
 25 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General  
 26 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

27 c. CAPITAL PROJECTS:

28 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert  
 29 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding  
 30 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for  
 31 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the  
 32 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not  
 33 needed to complete the project.

34 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall  
 35 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,  
 36 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with  
 37 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State  
 38 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source  
 39 from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or  
 40 reappropriation of said nongeneral funds.

41 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he  
 42 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for  
 43 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he  
 44 may likewise restore any portion of such amount under the same conditions.

45 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

46 a. LIMITED CONTINUATION OF APPROPRIATIONS.

47 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last  
 48 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be  
 49 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of  
 50 business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of  
 51 the last day of the previous biennium, against such unexpended balances.

52 b. LIMITATIONS ON CASH DISBURSEMENTS.

1 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for  
 2 each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary  
 3 transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency  
 4 arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State  
 5 Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against  
 6 appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This  
 7 provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond  
 8 documents, trust indentures, and/or escrow agreements.

9 § 4-1.07 ALLOTMENTS

10 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-  
 11 1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall  
 12 prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations  
 13 for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the  
 14 Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the  
 15 Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

16 § 4-2.00 REVENUES

17 § 4-2.01 NONGENERAL FUND REVENUES

18 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

19 1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except  
 20 under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that  
 21 donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as  
 22 library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with  
 23 the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation  
 24 must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

25 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary  
 26 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and  
 27 § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of  
 28 institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately  
 29 incorporated foundation or corporation.

30 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a  
 31 lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase  
 32 agreement, provided that the lessor is the Virginia College Building Authority.

33 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-  
 34 4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

35 b. HIGHER EDUCATION TUITION AND FEES

36 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,  
 37 and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education,  
 38 including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802,  
 39 Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this  
 40 act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments  
 41 and gifts.

42 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels  
 43 they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the  
 44 total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for  
 45 educational and general programs provided in this act.

46 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they  
 47 deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the  
 48 tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100  
 49 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by  
 50 the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition  
 51 and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

52 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher

- 1 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in  
2 annual tuition and fee increases for nonresident students that would discourage their enrollment.
- 3 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion  
4 of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk  
5 State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this  
6 restriction.
- 7 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education,  
8 the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding  
9 of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to  
10 the 60th percentile of peer institutions, and other priorities set forth in this act.
- 11 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to  
12 cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced  
13 in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and  
14 other priorities set forth in this act.
- 15 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as  
16 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities  
17 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.  
18 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student  
19 enrollments and the domiciliary status of students.
- 20 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House  
21 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for  
22 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of  
23 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed  
24 students for tuition and required fees at institutions outside of the Commonwealth.
- 25 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003  
26 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources  
27 at the institutions of higher education.
- 28 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
29 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, each institution shall work with the State Council of  
30 Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for  
31 tuition savings plans.
- 32 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its  
33 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 34 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants  
35 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition  
36 and fees.
- 37 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education  
38 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the  
39 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the  
40 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 41 8. a) 1) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
42 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, mandatory fees for purposes other than educational and  
43 general programs shall not be increased for Virginia undergraduates beyond three percent annually, excluding requirements for  
44 wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that  
45 respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the  
46 amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the  
47 institution of higher education at least 30 days prior to the effective date of the fee increase.
- 48 2) *The University of Mary Washington is hereby authorized to undertake a review of its tuition and fee structure for the*  
49 *purpose of more closely aligning auxiliary fees, including room, board, and the comprehensive fee, with auxiliary expenditure*  
50 *budgets. Adjustments to mandatory fees in auxiliary programs may exceed three percent to the extent required to effect*  
51 *budgetary realignment of revenues and expenditures.*
- 52 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the  
53 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the

1 General Assembly.

2 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community  
3 College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to  
4 approval by the State Board for Community Colleges.

5 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of  
6 Virginia must absorb the cost of any discretionary waivers.

7 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional  
8 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those  
9 students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

10 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

11 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of  
12 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, may  
13 generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees, subject to  
14 the following:

15 1. Such revenues are identified by language in the appropriations in this act to any such institution.

16 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.

17 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the  
18 basis for funding in subsequent biennia.

19 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and  
20 shall not revert to the surplus of the general fund at the end of the biennium.

21 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04  
22 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

23 § 4-2.02 GENERAL FUND REVENUE

24 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

25 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies  
26 from the sources indicated shall be paid immediately into the general fund of the state treasury:

27 a) Marine Resources Commission, from all sources, except:

28 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

29 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

30 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of  
31 Virginia.

32 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

33 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

34 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under  
35 Title 40.1, Code of Virginia.

36 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of  
37 Virginia.

38 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of  
39 services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any  
40 such institution when summoned as a witness in any court.

41 d) Secretary of the Commonwealth, from all sources.

42 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm  
43 products.

44 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county,

- 1 city, town, regional government or political subdivision of such governments audited or examined.
- 2 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.
- 3 h) Department of the Treasury, from the following source:
- 4 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.
- 5 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.
- 6 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in  
7 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is  
8 paid.
- 9 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal  
10 years, after deduction of the cost of collection and any refunds due to the federal government.
- 11 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the  
12 general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the  
13 Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work  
14 performed by inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these  
15 inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3)  
16 payments to the Departments of Corrections and Juvenile Justice for work performed by inmates in educational programs shall  
17 be retained by the agency to increase vocational training activities and to purchase work tools and work clothes for inmates,  
18 upon release.
- 19 m) the Department of State Police, from the fees generated by the Firearms Transaction Program Fund, the Concealed Weapons  
20 Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13, Code of Virginia
- 21 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of  
22 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the  
23 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus  
24 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State  
25 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of  
26 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides  
27 otherwise.
- 28 n) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the  
29 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance  
30 Collateral Assessment Fund to defray such safekeeping and handling expenses.
- 31 **b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT**
- 32 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,  
33 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and  
34 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,  
35 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and  
36 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited  
37 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments,  
38 (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state  
39 property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and  
40 subsection B of § 58.1-3536, Code of Virginia.
- 41 **c. DATE OF RECEIPT OF REVENUES:**
- 42 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic  
43 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday  
44 or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of  
45 Accounts.
- 46 **d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL**
- 47 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the  
48 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of  
49 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate  
50 Committee on Rules; and two members appointed by the Governor.

1 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.  
 2 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney  
 3 General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall  
 4 seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a  
 5 proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must  
 6 approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan  
 7 may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If  
 8 the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such  
 9 money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity.  
 10 The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent  
 11 with any federal authorization in order to ensure proper accounting on the books of the Commonwealth.

12 § 4-2.03 INDIRECT COSTS

13 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

14 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and  
 15 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

16 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

17 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

18 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the  
 19 agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect  
 20 the indirect costs in the program incurring the costs.

21 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of  
 22 Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess  
 23 indirect cost recovery. Such increase shall be made in the program incurring the costs.

24 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically  
 25 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of  
 26 the exempted sum shall be deposited to the general fund of the state treasury.

27 c. INSTITUTIONS OF HIGHER EDUCATION:

28 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

29 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research  
 30 and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the  
 31 institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the  
 32 conduct and enhancement of research and research-related requirements.

33 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of  
 34 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet  
 35 administrative costs.

36 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels  
 37 in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional  
 38 incentive for increasing externally funded research activities.

39 d. REPORTS

40 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate  
 41 Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect cost recovery  
 42 moneys administratively appropriated.

43 e. REGULATIONS:

44 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the  
 45 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

46 § 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS

47 § 4-3.01 DEFICITS

48 a. GENERAL:

1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

a) an unanticipated federal or judicial mandate has been imposed,

b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees within five calendar days of deficit approval.

3. Deficits shall not be authorized for capital projects.

4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and appropriations approved by the General Assembly in the biennial budget.

b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.

c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such deficits.

#### § 4-3.02 TREASURY LOANS

a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five calendar days of approval.

b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the

- 1 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of  
2 the anticipated collections of such revenues and shall be repaid only from such revenues when collected.
- 3 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund revenues or  
4 proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government  
5 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or  
6 his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the  
7 amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds  
8 when collected.
- 9 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum  
10 amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not  
11 exceed twelve months.
- 12 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project;  
13 approval of the State Treasurer shall be obtained for all plans to incur authorized debt.
- 14 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the  
15 projected expenditures for the project within the current biennium.
- 16 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor  
17 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt  
18 and have anticipation loans.
- 19 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation  
20 loans made for operating purposes and capital projects subject to the following:
- 21 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from  
22 interest payments on borrowed balances.
- 23 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made  
24 from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the  
25 proceeds of authorized debt without the approval of the State Treasurer.
- 26 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate  
27 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.
- 28 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER §  
29 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 m are  
30 limited to the provisions below:
- 31 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.
- 32 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
33 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of  
34 Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated  
35 collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.
- 36 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the collection  
37 of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government  
38 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or  
39 his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues  
40 associated with the project.
- 41 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum  
42 amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed  
43 12 months.
- 44 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for  
45 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans  
46 and reported to the Chairman of the House Appropriations and Senate Finance Committees.
- 47 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by the  
48 agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only  
49 from nongeneral fund revenues associated with the project.
- 50 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-

1 4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made  
 2 from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without  
 3 the approval of the Director of the Department of Planning and Budget.

4 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and  
 5 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each  
 6 loan.

7 § 4-3.03 CAPITAL LEASES

8 a. GENERAL:

9 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects  
 10 that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be  
 11 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the  
 12 Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The  
 13 Secretary of Finance may promulgate guidelines for the review and approval of such requests.

14 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,  
 15 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease  
 16 agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the  
 17 annual Debt Capacity Advisory Committee reports.

18 b. APPROVAL OF FINANCINGS:

19 1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed  
 20 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-  
 21 2416, Code of Virginia.

22 2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the  
 23 Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and  
 24 approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General  
 25 Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a  
 26 capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and  
 27 Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its  
 28 action.

29 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall  
 30 jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with  
 31 recommendations involving proposed capital lease agreements.

32 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by  
 33 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the  
 34 Department of General Services is authorized to enter into capital leases for executive branch agencies provided that the  
 35 resulting capital lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2  
 36 above, and would not be considered tax supported debt of the Commonwealth.

37 **§ 4-4.00 CAPITAL PROJECTS**

38 § 4-4.01 GENERAL

39 a. Definition:

40 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new  
 41 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms  
 42 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive  
 43 Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not  
 44 owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and  
 45 4 of this subsection.

46 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other  
 47 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the  
 48 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

49 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property  
 50 and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the  
 51 lease remain the property of the lessor.

- 1 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and  
2 33.2-1010, Code of Virginia.
- 3 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:
- 4 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the  
5 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director.  
6 Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and  
7 private sector projects.
- 8 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and  
9 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, financings for capital projects shall  
10 comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent  
11 amendments thereto.
- 12 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment  
13 from the host locality to share in the operating expense of the armory.
- 14 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the  
15 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency  
16 shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in  
17 the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been  
18 accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical  
19 requirements of the Commonwealth's Construction and Professional Services Manual.
- 20 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and  
21 make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate  
22 Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the suggested  
23 change on affected agencies and institutions.
- 24 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of  
25 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement  
26 activities.
- 27 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m,  
28 all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant  
29 to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq.,  
30 Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:
- 31 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
- 32 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or  
33 otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.
- 34 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the central  
35 appropriations for capital project expenses in this act.
- 36 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this  
37 act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is  
38 considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for  
39 other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications  
40 for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes  
41 intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such  
42 project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan  
43 approved by the agency head or board of visitors of an institution of higher education for a program approved by the General  
44 Assembly.
- 45 h. Initiation Generally:
- 46 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised  
47 without the prior written approval of the Governor or his designee.
- 48 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided,  
49 however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to  
50 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-  
51 1188, Code of Virginia.

- 1 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made  
 2 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects  
 3 and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed  
 4 the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the  
 5 preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing,  
 6 where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen  
 7 conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made,  
 8 and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees  
 9 based on costs exceeding the appropriation.
- 10 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or  
 11 activity.
- 12 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)  
 13 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall  
 14 be reviewed as follows:
- 15 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general  
 16 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in  
 17 accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial  
 18 feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution,  
 19 the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher  
 20 Education for Virginia, if the project is requested by an institution of higher education.
- 21 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State  
 22 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues  
 23 or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects  
 24 requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost  
 25 to students in institutions of higher education and the impact of the project on the institution's need for student financial  
 26 assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the  
 27 Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.
- 28 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of  
 29 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed  
 30 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9  
 31 (c), of the Constitution of Virginia.
- 32 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-  
 33 1.04 a.3, and 4-4.01 m of this act.
- 34 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any  
 35 capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond  
 36 the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's  
 37 authorization pursuant to § 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope  
 38 required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal  
 39 government when such capital project is for armories or other defense-related installations and is funded in whole or in part by  
 40 federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage  
 41 determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification  
 42 submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of  
 43 the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such  
 44 costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification  
 45 submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to  
 46 decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that the  
 47 resulting project will be consistent with the original programmatic intent of the appropriations.
- 48 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved  
 49 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- 50 l. Projects Not Included In This Act:
- 51 1. Authorization by Governor:
- 52 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not  
 53 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under  
 54 one or more of the following conditions:

- 1) The project is required to meet an emergency situation.
- 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully funded by revenues of auxiliary enterprises or sponsored programs.
- 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
- 4) The project consists of plant or property which has become available or has been received as a gift.
- 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation.
- b) The foregoing conditions are subject to the following criteria:
- 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating costs, and the fund sources for the project and its operating costs.
- 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the authorization of any capital project under the provisions of this subsection.
- 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
2. Authorization by Director, Department of Planning and Budget:
- a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 m 1 of this act.
- b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education in accordance with this provision.
- m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the following policies:
1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for acquisition, construction, maintenance, operation, and repairs.
2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized by the General Assembly.
3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.
4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks, and other infrastructure facilities may be made from any appropriated funds.

- 1 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and  
 2 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing  
 3 on a community college campus as of July 1, 1988.
- 4 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative  
 5 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of  
 6 Assembly, any repair, renovation, or new construction project costing up to \$3,000,000 shall be exempt from the capital outlay  
 7 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which  
 8 in combination would exceed the \$3,000,000 maximum.
- 9 2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for  
 10 repair, renovation, or new construction projects costing up to \$3,000,000.
- 11 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing  
 12 up to \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid  
 13 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide  
 14 exemptions to the threshold.
- 15 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as  
 16 a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"  
 17 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and  
 18 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House  
 19 Appropriations and Senate Finance Committees.
- 20 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which  
 21 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such  
 22 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the  
 23 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his  
 24 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in  
 25 accordance with § 4-8.00, Reporting Requirements.
- 26 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project  
 27 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements  
 28 imposed by the federal government when such capital project is for armories or other defense-related installations and is funded  
 29 in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not  
 30 be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall  
 31 not apply to transfers from projects for which reappropriations have been authorized.
- 32 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as  
 33 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 34 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-  
 35 owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not  
 36 be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to  
 37 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the  
 38 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed  
 39 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General  
 40 Services for use in making a final determination.
- 41 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the  
 42 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such  
 43 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds  
 44 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of  
 45 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest  
 46 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute  
 47 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be  
 48 deemed to be local or private funds and may be used by the foundation for any foundation purpose.
- 49 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
 50 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and  
 51 Chapters 675 and 685 of the 2009 Acts of Assembly.
- 52 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-  
 53 owned property controlled by an institution of higher education, where the lease has been entered into consistent with the  
 54 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting  
 55 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the

- 1 lease agreement was developed.
- 2 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
3 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters  
4 675 and 685 of the 2009 Acts of Assembly.
- 5 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as  
6 follows:
- 7 1. Such improvements shall be considered an operating expense, provided that:
- 8 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,  
9 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is  
10 limited to measures listed in guidelines issued by the Department of General Services;
- 11 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval  
12 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 13 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 14 d) the total cost does not exceed \$3,000,000; and
- 15 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of  
16 the project, including debt service and interest payments.
- 17 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed  
18 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and  
19 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following  
20 conditions must be met:
- 21 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,  
22 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is  
23 limited to measures listed in guidelines issued by the Department of General Services;
- 24 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval  
25 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 26 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 27 d) the project has been reviewed by the Department of Planning and Budget; and
- 28 e) the project has been approved by the Governor.
- 29 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of Planning  
30 and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 31 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy  
32 conservation projects that qualify as capital expenses.
- 33 4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a  
34 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new  
35 use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing  
36 any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures. If the projected  
37 scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this  
38 section.
- 39 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance  
40 Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.
- 41 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or  
42 for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new  
43 construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1,  
44 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting  
45 the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site  
46 studies, real estate options, correctional facility design and related expenditures.
- 47 v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and  
48 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, any alternative financing agreement

1 entered into between a state agency or institution of higher education and a private entity or affiliated foundation must be  
2 reviewed and approved by the Treasury Board.

3 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost  
4 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective  
5 option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as  
6 part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

7 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review  
8 process when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or  
9 less and are 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the  
10 Department of Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal  
11 year and any projects that would be eligible for such funding in future fiscal years.

## 12 § 4-4.02 PLANNING AND BUDGETING

13 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient  
14 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and  
15 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the  
16 programs of state agencies and institutions.

17 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the  
18 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the  
19 Commonwealth's investment in its property and plant.

## 20 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

### 21 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

22 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is  
23 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,  
24 to the state agency(ies) which is (are) party to the settlement.

25 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

26 1. General:

27 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance  
28 may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at  
29 least one-half time in a degree, certificate, industry-based certification and related programs that do not qualify for other  
30 sources of student financial assistance or diploma program; grants to full-time graduate students; graduate assistantships: grants  
31 to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these  
32 appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and  
33 general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to  
34 federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work.  
35 The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its  
36 general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program  
37 compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of  
38 attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are  
39 awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations  
40 shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education  
41 within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds  
42 derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making  
43 satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions  
44 should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree  
45 in a timely manner.

46 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset  
47 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)  
48 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to  
49 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other  
50 students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of  
51 attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified  
52 approach and minimum award amount for the neediest VGAP student should be implemented for community college and  
53 Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial  
54 need shall be determined by a need-analysis system approved by the Council.

- 1 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the  
2 Council.
- 3 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each  
4 institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and  
5 graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.
- 6 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the  
7 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage  
8 used for federal Return to Title IV program purposes.
- 9 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the  
10 size of comparable awards made in that institution's regular session.
- 11 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the soil  
12 scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for industry-based  
13 certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to  
14 guidelines developed by the State Council of Higher Education for Virginia.
- 15 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.
- 16 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional  
17 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.
- 18 2. Grants To Undergraduate Students:
- 19 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such  
20 sums as approved for that purpose by the Council.
- 21 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution  
22 making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility  
23 under Title IV of the federal Higher Education Act, as amended.
- 24 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)  
25 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with  
26 equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service  
27 area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with  
28 equivalent remaining need.
- 29 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees  
30 and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award  
31 will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest  
32 financial need shall be guaranteed an award at least equal to tuition.
- 33 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially  
34 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic  
35 performance and to consider higher education an achievable objective in their futures.
- 36 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.
- 37 3. Grants To Graduate Students:
- 38 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by  
39 the institution making the award. The amount of an award shall be determined by the institution making the award; however, the  
40 Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.
- 41 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the  
42 institution making the award.
- 43 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as  
44 such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases  
45 where the persons meet the criteria outlined in § 4-2.01b.6.
- 46 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for  
47 fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal  
48 government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring  
49 work.

1 5. Discontinued Loan Program:

2 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is  
 3 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional  
 4 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the  
 5 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the  
 6 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and  
 7 Budget.

8 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01,  
 9 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a  
 10 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact  
 11 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be  
 12 reestablished thereafter for that institution.

13 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher  
 14 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the  
 15 Department of Planning and Budget.

16 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received  
 17 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account  
 18 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

19 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation  
 20 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student  
 21 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

22 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

23 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of  
 24 boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the  
 25 work of the board, commission, authority, council, or other body.

26 d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

27 1. Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is  
 28 authorized to require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer")  
 29 to provide coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1)  
 30 that were, or are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's  
 31 benefit. Provided, however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the  
 32 premiums that is attributable to the admitted claimant's post-admission coverage from the effective date of this provision forward  
 33 and paid for by the admitted claimant's parent or legal guardian.

34 2. The State Corporation Commission shall develop a report containing options and recommendations for improving the  
 35 actuarial soundness of financing for the Virginia Birth-Related Neurological Injury Compensation Program. The report shall be  
 36 presented to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than November 1,  
 37 2017.

38 § 4-5.02 THIRD PARTY TRANSACTIONS

39 a. EMPLOYMENT OF ATTORNEYS:

40 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys  
 41 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject  
 42 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of  
 43 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department  
 44 agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and  
 45 provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such  
 46 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

47 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,  
 48 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the  
 49 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited  
 50 to, instructing, managing, supervising or performing normal or customary duties of that agency.

51 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or  
 52 Independent Agencies.

- 1 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.
- 2 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System  
3 may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related to its  
4 investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.
- 5 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on  
6 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General  
7 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental  
8 contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of  
9 two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance  
10 Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures shall be made  
11 only in accordance with the terms of a written contract approved as to form by the Attorney General.
- 12 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return  
13 on investment" as part of the criteria for awarding contracts for consulting services.
- 14 d. DEBT COLLECTION SERVICES:
- 15 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health  
16 System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the  
17 Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private  
18 collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts  
19 receivable claims.
- 20 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall  
21 have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions,  
22 and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia  
23 demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated  
24 to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from  
25 voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would  
26 benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.
- 27 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be exempt  
28 from participating in the debt collection process of the Office of the Attorney General.
- 29 § 4-5.03 SERVICES AND CLIENTS
- 30 a. CHANGED COST FACTORS:
- 31 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may  
32 increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of  
33 benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.
- 34 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that operate  
35 internal service funds as requested, shall establish policies and procedures for annually reviewing and approving internal service  
36 fund overhead surcharge rates and working capital reserves.
- 37 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-2013,  
38 Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and Budget and  
39 the Joint Legislative Audit and Review Commission to include all information as required by the Department of Planning and  
40 Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and working capital  
41 reserves for each internal service fund. The report shall include any proposed modifications in rates to be charged by internal service  
42 funds for review and approval by the Department of Planning and Budget. In its review, the Department of Planning and Budget  
43 shall determine whether the requested rate modifications are consistent with budget assumptions. The format by which agencies  
44 submit the operating plan for each internal service fund shall be determined by the Department of Planning and Budget with  
45 assistance from agencies that operate internal service funds as requested.
- 46 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency unless  
47 the resulting change is provided in the final General Assembly enacted budget.
- 48 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements detailed in  
49 this Item for each internal service fund.
- 50 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency  
51 provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent

1 with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by  
2 § 4-1.03 a. 7 of this act.

3 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates,  
4 beyond the rates enacted in the budget in the event of an emergency or to implement actions approved by the General  
5 Assembly, upon prior notice to the Chairmen of the House Appropriations and Senate Finance Committees. Such prior notice  
6 shall be no less than five days prior to enactment of a revised or new rate and shall include the basis of the rate change and the  
7 impact on state agencies.

8 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program  
9 known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and  
10 Budget consistent with the provisions of this Item.

11 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state  
12 agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source  
13 consistent with an appropriation proration of such expenses.

14 b. NEW SERVICES:

15 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will  
16 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the  
17 General Assembly.

18 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs  
19 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this  
20 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council  
21 may grant exemptions to this policy in exceptional circumstances.

22 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the  
23 success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute,  
24 and encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03  
25 c. of the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech  
26 acquires the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the  
27 creation and establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203  
28 Code of Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School of  
29 Medicine within the institution.

30 b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance  
31 Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia  
32 Tech Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care  
33 organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be  
34 transferred must comply with 42 CFR 433.51.

35 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

36 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

37 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

38 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or  
39 indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit  
40 course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and  
41 approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the  
42 site for up to one year, after which time the college or university must receive approval from the Governor and General  
43 Assembly, through legislation or appropriation, to continue operating the site.

44 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible  
45 for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main  
46 campus of the institution, including locations outside Virginia.

47 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are  
48 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees  
49 generated entirely by course offerings at the site.

50 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

51 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of

1 carrying out grant and contract research where direct and indirect costs from such research are covered through external funding  
2 sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

3 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main  
4 campus of a college or university.

5 4. The State Council of Higher Education shall establish guidelines to implement this provision.

6 d. PERFORMANCE MEASUREMENT

7 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget  
8 and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance  
9 measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as  
10 requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each  
11 year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House  
12 Appropriations, House Finance, and Senate Finance Committees.

13 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via  
14 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new  
15 initiatives for which appropriations are provided in this act.

16 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall  
17 make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the  
18 Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall compare the actual results,  
19 including expenditures, of the initiative with the anticipated results and the appropriation for the initiative. This information shall be  
20 used to determine whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state  
21 agencies shall provide assistance as requested by the Department of Planning and Budget.

22 § 4-5.04 GOODS AND SERVICES

23 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

24 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective  
25 students with accurate and objective information about its programs and services. The institution may use public funds under the  
26 control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the  
27 following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times  
28 of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed  
29 through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or  
30 radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable  
31 presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and  
32 formal or informal meetings with prospective students.

33 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the  
34 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended  
35 or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs  
36 through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement  
37 permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts,  
38 but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's  
39 local service area.

40 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the  
41 remediation of students accepted for admission by the senior institutions.

42 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with  
43 this subsection.

44 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

45 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and  
46 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state agencies  
47 or institutions to undertake such procurements on their own.

48 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-  
49 major information technology project request from the Virginia Community College System, Longwood University, or from an  
50 institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing  
51 Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and  
52 services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of

1 Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters  
 2 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization  
 3 from state agencies and institutions to procure information technology and telecommunications goods and services on their own  
 4 behalf shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are  
 5 hereby recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion  
 6 University, Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute  
 7 and State University, and the University of Virginia.

8 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request  
 9 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency  
 10 or institution.

11 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and  
 12 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state  
 13 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia  
 14 Information Technologies Agency.

15 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System  
 16 from using the services of Network Virginia.

17 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical  
 18 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator  
 19 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to  
 20 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as  
 21 required, to establish and maintain research network infrastructure.

22 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state  
 23 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund  
 24 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program  
 25 appropriations affected by the altered billing systems.

26 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the  
 27 provisions of § 2.2-803, Code of Virginia.

28 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including  
 29 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services  
 30 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State  
 31 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the  
 32 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the  
 33 proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.

34 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and  
 35 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008  
 36 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of  
 37 Assembly, or to the Virginia Alcoholic Beverage Control Authority.

38 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia  
 39 Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and  
 40 laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the  
 41 appropriate fund or funds used to purchase the equipment.

42 c. MOTOR VEHICLES AND AIRCRAFT:

43 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the  
 44 state without the prior written approval of the Director, Department of General Services.

45 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but  
 46 shall be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of  
 47 the Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare  
 48 the cost of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the  
 49 comparison demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles  
 50 than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption  
 51 granted to the institution or the Authority pursuant to this subparagraph c.

52 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state  
 53 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state

1 agencies affected by such transfers.

2 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher  
 3 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the Virginia  
 4 Lottery Department shall expend any public funds for the production of motion picture films or of programs for television  
 5 transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or  
 6 as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by  
 7 authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval  
 8 of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia Lottery  
 9 Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which are  
 10 so approved and other programs which are otherwise authorized or are not produced for television transmission, state agencies may  
 11 enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and transmission  
 12 services which are performed by public telecommunications entities, as defined in § 2.2-2006, Code of Virginia.

13 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to  
 14 law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

15 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State  
 16 Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

17 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the  
 18 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate as  
 19 established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax  
 20 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state  
 21 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the  
 22 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for  
 23 the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not  
 24 available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned  
 25 automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such use in  
 26 excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is  
 27 not available; then the rate shall be the IRS rate;

28 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

29 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense category  
 30 deemed necessary for the efficient and effective operation of state government;

31 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same bank  
 32 account authorized by the employee in which their net pay is direct deposited; and

33 6. This section shall not apply to members and employees of public school boards.

34 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE OPT  
 35 OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when, in his  
 36 judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce unnecessary  
 37 administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by the Department of  
 38 Accounts through accounting entries.

39 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated  
 40 appliances and equipment in all cases where such appliances and equipment are available.

41 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per year  
 42 issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate method of  
 43 electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of this section.  
 44 The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify non-electronic  
 45 payment.

46 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies shall  
 47 encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to achieve cost  
 48 savings and efficiencies in the provision of mandated functions and services including but not limited to finance, procurement, social  
 49 services programs, and facilities management.

50 j. TELECOMMUNICATION SERVICES AND DEVICES:

51 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones  
 52 and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation of need,  
 53 safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use

1 agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device.  
 2 Statewide requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe  
 3 the device clean of all sensitive information when it is no longer in use.

4 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-  
 5 specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the  
 6 assignment or a public health, welfare and safety need.

7 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to  
 8 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure  
 9 these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide  
 10 detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make  
 11 informed purchasing decisions and minimize costs.

12 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to  
 13 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and  
 14 individual users.

15 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General  
 16 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can  
 17 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected  
 18 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those  
 19 sought by such payment in order to accomplish the original legislative intent.

20 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by  
 21 the General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

22 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

23 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned  
 24 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of  
 25 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

26 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

27 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

28 a) Such agency is located in and operates in Virginia.

29 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually  
 30 been incurred for its operation.

31 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance  
 32 that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be  
 33 provided by the General Assembly, unless the organization is specifically exempted from this requirement by language in this  
 34 act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

35 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in  
 36 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating  
 37 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has  
 38 successfully met applicable match and application requirements.

39 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate  
 40 agency.

41 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency  
 42 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its  
 43 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency  
 44 shall include the request of such commission or organization within its own request, but identified separately. Requests by the  
 45 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

46 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,  
 47 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The  
 48 institutions of higher education shall be exempt from this reporting requirement.

49 § 4-5.06 DELEGATION OF AUTHORITY

50 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the

- 1 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.
- 2 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of  
3 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which  
4 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b  
5 of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.
- 6 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a  
7 letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate,  
8 the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a  
9 decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance  
10 and House Appropriations Committees by December 1 of each year all institutions that have applied for inclusion in a  
11 decentralization program and whether the institutions have been granted authority to participate in the decentralization program.
- 12 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot  
13 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby  
14 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.
- 15 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not  
16 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the  
17 Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations Committees.
- 18 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital  
19 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,  
20 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of  
21 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.
- 22 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to  
23 agencies and personnel within the Executive Department, unless specifically stated otherwise.
- 24 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
25 Assembly.

26 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

- 27 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the  
28 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost  
29 of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the  
30 volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General  
31 Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state  
32 departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management  
33 strategies, strategic planning, transaction management, project and construction management, and lease administration strategies  
34 consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing  
35 by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that  
36 have met the conditions prescribed in subsection B of § 23.1-1006, Code of Virginia.
- 37 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that  
38 funds are available within the agency's appropriations made by this act for the cost of the lease.

39 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

- 40 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,  
41 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in  
42 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the  
43 Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance  
44 Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the Semiconductor  
45 Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not be limited to the  
46 numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building and equipment  
47 for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality; and the direct  
48 employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to the Governor  
49 and to the Chairmen of the House Appropriations and Senate Finance Committees the extent to which a qualified manufacturer met  
50 the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's fulfillment of the  
51 memorandum of understanding.
- 52 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing  
53 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the

1 Commonwealth.

2 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

3 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the  
4 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

5 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

6 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate  
7 Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such  
8 conveyance and the individual or entity taking title to such property.

9 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,  
10 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

11 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or  
12 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of  
13 the property.

14 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road  
15 known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's  
16 Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road  
17 network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the  
18 Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the  
19 Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled  
20 "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper  
21 County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for  
22 electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor  
23 and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to  
24 prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

25 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or  
26 its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,  
27 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options  
28 available under federal law to maintain the tax-exempt status of such bonds.

29 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

30 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for  
31 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where  
32 the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by  
33 more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less  
34 than its fair market value as determined by the assessments.

35 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any  
36 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest  
37 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's  
38 discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the  
39 Commonwealth's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

40 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his  
41 designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include  
42 information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation  
43 Resources Fund, and the fair market value of the sold property.

44 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those  
45 subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

46 § 4-6.00 POSITIONS AND EMPLOYMENT

47 § 4-6.01 EMPLOYEE COMPENSATION

48 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in  
49 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed  
50 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the  
51 Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in

1 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is  
 2 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of  
 3 such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a position is  
 4 created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such position in  
 5 accordance with the provisions of this subsection.

6 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400,  
 7 Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be as high as  
 8 his or her prior salary.

9		July 1, 2018	June 25, 2019	November 25, 2019
10		to	to	to
		June 24, 2019	November 24, 2019	June 30, 2020
11	Chief of Staff	\$175,000	<del>\$175,000</del>	<del>\$175,000</del>
12			\$178,500	\$178,500
13	Secretary of Administration	\$172,000	<del>\$172,000</del>	<del>\$172,000</del>
14			\$175,440	\$175,440
15	Secretary of Agriculture and	\$172,000	<del>\$172,000</del>	<del>\$172,000</del>
16	Forestry		\$175,440	\$175,440
17	Secretary of Commerce and	\$172,000	<del>\$172,000</del>	<del>\$172,000</del>
18	Trade		\$175,440	\$175,440
19	Secretary of the Commonwealth	\$172,000	<del>\$172,000</del>	<del>\$172,000</del>
20			\$175,440	\$175,440
21	Secretary of Education	\$172,000	<del>\$172,000</del>	<del>\$172,000</del>
22			\$175,440	\$175,440
23	Secretary of Finance	<del>\$172,000</del>	<del>\$172,000</del>	<del>\$172,000</del>
24		\$175,980	\$179,500	\$179,500
25	Secretary of Health and Human	\$172,000	<del>\$172,000</del>	<del>\$172,000</del>
26	Resources		\$175,440	\$175,440
27	Secretary of Natural Resources	\$172,000	<del>\$172,000</del>	<del>\$172,000</del>
28			\$175,440	\$175,440
29	Secretary of Public Safety and	<del>\$172,000</del>	<del>\$172,000</del>	<del>\$172,000</del>
30	Homeland Security	\$173,903	\$177,381	\$177,381
31	Secretary of Transportation	\$172,000	<del>\$172,000</del>	<del>\$172,000</del>
32			\$175,440	\$175,440
33	Secretary of Veterans and	\$172,000	\$172,000	\$172,000
34	Defense Affairs		\$175,440	\$175,440
35	<i>Secretary of Workforce</i>	<i>\$172,000</i>	<i>\$175,440</i>	<i>\$175,440</i>
36	<i>Development</i>			

37 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the  
 38 current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

39 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a  
 40 ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a  
 41 rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded.  
 42 However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range,  
 43 then the salary for that appointee may be set at the maximum salary for the respective salary range except if the new hire was  
 44 employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary for the

- 1 employee at a salary level not to exceed the employee's salary at their prior state position.
- 2 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.
- 3 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to  
4 those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar  
5 positions in the public sector.
- 6 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a  
7 rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in  
8 accordance with an assessment of performance and service to the Commonwealth.
- 9 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions  
10 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the  
11 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.
- 12 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are  
13 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance  
14 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over  
15 and above the salaries listed in this act, and shall not become part of the base rate of pay.
- 16 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to  
17 the Department of Human Resource Management for retention in its records.
- 18 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents  
19 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees  
20 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as  
21 creditable compensation for the calculation of such benefits.
- 22 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement  
23 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which  
24 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without  
25 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report  
26 approved supplements to the Department of Human Resource Management for retention in its records.
- 27 5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science  
28 Museum of Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary  
29 of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor  
30 should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include,  
31 without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states.  
32 The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in  
33 its records.
- 34 b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the  
35 Executive Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a  
36 reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries  
37 paid to similar officials at comparable Foundations in other states. The Board shall report approved supplements to the  
38 Department of Human Resource Management for retention in its records.
- 39 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be  
40 subject to subdivisions c 2 through c 5 above.

	July 1, 2018 to June 24, 2019	June 25, 2019 to November 24, 2019	November 25, 2019 to June 30, 2020
43 <b>Level I Range</b>	<b>\$155,442 - \$235,000</b>	<b>\$155,442 - \$235,000</b>	<b>\$155,442 - \$235,000</b>
44	<i>\$164,651 - \$235,000</i>	<i>\$167,944 - \$239,700</i>	<i>\$167,944 - \$239,700</i>
45 <b>Midpoint</b>	<b>\$184,051</b>	<b>\$184,051</b>	<b>\$184,051</b>
46	<i>\$198,825</i>	<i>\$203,822</i>	<i>\$203,822</i>
47 Chief Information Officer,	\$180,250	\$180,250	\$180,250
48 Virginia Information	\$189,263	\$193,048	\$193,048
49 Technologies Agency			

1	Commissioner, Department of	\$164,970	\$164,970	\$164,970
2	Motor Vehicles		\$168,269	\$168,269
3	Commissioner, Department of	\$155,442	\$155,442	\$155,442
4	Social Services	\$209,000	\$213,180	\$213,180
5	Commissioner, Department of	\$183,855	\$183,855	\$183,855
6	Behavioral Health and	\$212,661	\$216,914	\$216,914
7	Developmental Services			
8	Commonwealth Transportation	\$208,492	\$208,492	\$208,492
9	Commissioner	\$212,661	\$216,914	\$216,914
10	Director, Department of	\$160,742	\$160,742	\$160,742
11	Corrections	\$184,051	\$187,732	\$187,732
12	Director, Department of	\$190,188	\$190,188	\$190,188
13	Environmental Quality		\$193,992	\$193,992
14	Director, Department of	\$199,548	\$199,548	\$199,548
15	Medical Assistance Services		\$203,539	\$203,539
16	Director, Department of	\$172,699	\$172,699	\$172,699
17	Planning and Budget		\$176,153	\$176,153
18	State Health Commissioner	\$202,023	\$202,023	\$202,023
19		\$225,000	\$229,500	\$229,500
20	State Tax Commissioner	\$164,651	\$164,651	\$164,651
21			\$167,944	\$167,944
22	Superintendent of Public	\$212,661	\$212,661	\$212,661
23	Instruction	\$235,000	\$239,700	\$239,700
24	Superintendent of State Police	\$184,705	\$184,705	\$184,705
25			\$188,399	\$188,399
26		<b>July 1, 2018</b>	<b>June 25, 2019</b>	<b>November 25, 2019</b>
		<b>to</b>	<b>to</b>	<b>to</b>
27		<b>June 24, 2019</b>	<b>November 24, 2019</b>	<b>June 30, 2020</b>
28	<b>Level II Range</b>	<b>\$85,654 - \$172,567</b>	<b>\$85,654 - \$172,567</b>	<b>\$85,654 - \$172,567</b>
29		<b>\$114,330 - \$180,000</b>	<b>\$116,617 - \$183,600</b>	<b>\$116,617 - \$183,600</b>
30	<b>Midpoint</b>	<b>\$129,110</b>	<b>\$129,110</b>	<b>\$129,110</b>
31		<b>\$147,150</b>	<b>\$150,108</b>	<b>\$150,108</b>
32	Commissioner, Department for	\$155,895	\$155,895	\$155,895
33	Aging and Rehabilitative		\$159,013	\$159,013
34	Services			
35	Commissioner, Department of	\$170,519	\$170,519	\$170,519
36	Agriculture and Consumer	\$165,000	\$168,300	\$168,300
37	Services			
38	Commissioner, Department of	\$147,084	\$147,084	\$147,084
39	Veterans Services		\$150,026	\$150,026
40	Executive Director, Veterans	\$85,654	\$85,654	\$85,654
41	Services Foundation			

1	Commissioner, Virginia	\$161,679	\$161,679	\$161,679
2	Employment Commission		\$164,913	\$164,913
3	Executive Director,	\$144,414	\$144,414	\$144,414
4	Department of Game and		\$147,302	\$147,302
5	Inland Fisheries			
6	Commissioner, Marine	\$121,770	\$121,770	\$121,770
7	Resources Commission	\$142,000	\$144,840	\$144,840
8	Director, Department of	\$167,566	\$167,566	\$167,566
9	Forensic Science		\$170,917	\$170,917
10	Director, Department of	\$167,214	\$167,214	\$167,214
11	General Services		\$170,558	\$170,558
12	Director, Department of	\$149,997	\$149,997	\$149,997
13	Human Resource Management	\$158,738	\$161,913	\$161,913
14	Director, Department of	\$126,860	\$126,860	\$126,860
15	Juvenile Justice		\$129,397	\$129,397
16	Director, Department of	\$146,775	\$146,775	\$146,775
17	Mines, Minerals and Energy		\$149,711	\$149,711
18	Director, Department of Rail	\$152,337	\$152,337	\$152,337
19	and Public Transportation		\$155,384	\$155,384
20	Director, Department of Small	\$139,466	\$139,466	\$139,466
21	Business and Supplier		\$142,255	\$142,255
22	Diversity			
23	Executive Director, Motor	\$114,330	\$114,330	\$114,330
24	Vehicle Dealer Board		\$116,617	\$116,617
25	Executive Director, Virginia	\$141,301	\$141,301	\$141,301
26	Port Authority		\$144,127	\$144,127
27	State Comptroller	\$172,567	\$172,567	\$172,567
28			\$176,018	\$176,018
29	State Treasurer	\$172,430	\$172,430	\$172,430
30			\$175,879	\$175,879
31	<i>Executive Director, Board of</i>	\$145,000	\$147,900	\$147,900
32	<i>Accountancy</i>			
33	<i>Chief Executive Officer,</i>	\$180,000	\$183,600	\$183,600
34	<i>Virginia Alcoholic Beverage</i>			
35	<i>Control Authority</i>			
36		<b>July 1, 2018</b>	<b>June 25, 2019</b>	<b>November 25, 2019</b>
37		<b>to</b>	<b>to</b>	<b>to</b>
		<b>June 24, 2019</b>	<b>November 24, 2019</b>	<b>June 30, 2020</b>
38	<b>Level III Range</b>	<b>\$110,980 - \$153,585</b>	<b>\$110,980 - \$153,585</b>	<b>\$110,980 - \$153,585</b>
39			<b>\$113,200 - \$156,657</b>	<b>\$113,200 - \$156,657</b>
40	<b>Midpoint</b>	<b>\$132,282</b>	<b>\$132,282</b>	<b>\$132,282</b>
41			<b>\$134,928</b>	<b>\$134,928</b>

1	Adjutant General	\$139,614	\$139,614	\$139,614
2			\$142,406	\$142,406
3	Chairman, Virginia Parole	\$131,310	\$131,310	\$131,310
4	Board		\$133,936	\$133,936
5	Vice Chairman, Virginia Parole	\$118,145	\$118,145	\$118,145
6	Board		\$120,508	\$120,508
7	Member, Virginia Parole Board	\$115,829	\$115,829	\$115,829
8			\$118,146	\$118,146
9	Commissioner, Department of	\$139,647	\$139,647	\$139,647
10	Labor and Industry		\$142,440	\$142,440
11	Coordinator, Department of	\$139,122	\$139,122	\$139,122
12	Emergency Management	\$148,860	\$151,837	\$151,837
13	Director, Department of	\$138,315	\$138,315	\$138,315
14	Aviation	\$150,000	\$153,000	\$153,000
15	Director, Department of	\$151,577	\$151,577	\$151,577
16	Conservation and Recreation		\$154,609	\$154,609
17	Director, Department of	\$125,021	\$125,021	\$125,021
18	Criminal Justice Services		\$127,521	\$127,521
19	Director, Department of Health	\$135,160	\$135,160	\$135,160
20	Professions		\$137,863	\$137,863
21	Director, Department of	\$110,980	\$110,980	\$110,980
22	Historic Resources		\$113,200	\$113,200
23	Director, Department of	\$137,296	\$137,296	\$137,296
24	Housing and Community		\$140,042	\$140,042
25	Development			
26	Director, Department of	\$151,759	\$151,759	\$151,759
27	Professional and Occupational		\$154,794	\$154,794
28	Regulation			
29	Director, The Science Museum	\$138,798	\$138,798	\$138,798
30	of Virginia		\$141,574	\$141,574
31	Director, Virginia Museum of	\$144,315	\$144,315	\$144,315
32	Fine Arts		\$147,201	\$147,201
33	Director, Virginia Museum of	\$118,480	\$118,480	\$118,480
34	Natural History		\$120,850	\$120,850
35	Executive Director, Board of	\$132,283	\$132,283	\$132,283
36	Accountancy			
37	Executive Director, Jamestown-	\$140,888	\$140,888	\$140,888
38	Yorktown Foundation		\$143,706	\$143,706
39	Executive Secretary, Virginia	\$113,300	\$113,300	\$113,300
40	Racing Commission		\$115,566	\$115,566
41	Librarian of Virginia	\$153,585	\$153,585	\$153,585
42			\$156,657	\$156,657

1	State Forester, Department of	\$144,983	\$144,983	\$144,983
2	Forestry		\$147,883	\$147,883
3		<b>July 1, 2018</b>	<b>June 25, 2019</b>	<b>November 25, 2019</b>
4		<b>to</b>	<b>to</b>	<b>to</b>
5		<b>June 24, 2019</b>	<b>November 24, 2019</b>	<b>June 30, 2020</b>
6	<b>Level IV Range</b>	<b>\$99,586 - \$118,393</b>	<b>\$99,586 - \$118,393</b>	<b>\$99,586 - \$118,393</b>
7		<b>\$98,000 - \$118,393</b>	<b>\$99,960 - \$120,761</b>	<b>\$99,960 - \$120,761</b>
8	<b>Midpoint</b>	<b>\$108,989</b>	<b>\$108,989</b>	<b>\$108,989</b>
9		<b>\$108,196</b>	<b>\$110,360</b>	<b>\$110,360</b>
10	Administrator,	\$107,761	\$107,761	\$107,761
11	Commonwealth's Attorneys' Services Council		\$109,916	\$109,916
12	Commissioner, Virginia	\$118,393	\$118,393	\$118,393
13	Department for the Blind and		\$120,761	\$120,761
14	Vision Impaired			
15	Executive Director, Frontier	\$115,362	\$115,362	\$115,362
16	Culture Museum of Virginia	\$105,000	\$107,100	\$107,100
17	<i>Secretary, Commissioner,</i>	\$111,448	\$111,448	\$111,448
18	Department of Elections	\$111,000	\$113,220	\$113,220
19	Executive Director, Virginia-	\$99,586	\$99,586	\$99,586
20	Israel Advisory Board	\$98,000	\$99,960	\$99,960
21	Director, Gunston Hall	\$90,537	\$90,537	\$90,537
22		<b>July 1, 2018</b>	<b>June 25, 2019</b>	<b>November 25, 2019</b>
23		<b>to</b>	<b>to</b>	<b>to</b>
24		<b>June 24, 2019</b>	<b>November 24, 2019</b>	<b>June 30, 2020</b>
25	<b>Level V Range</b>	<b>\$23,515 - \$98,577</b>	<b>\$23,515 - \$98,577</b>	<b>\$23,515 - \$98,577</b>
26		<b>\$23,986 - \$98,577</b>	<b>\$23,986 - \$100,549</b>	<b>\$23,986 - \$100,549</b>
27	<b>Midpoint</b>	<b>\$61,046</b>	<b>\$61,046</b>	<b>\$61,046</b>
28		<b>\$61,046</b>	<b>\$62,267</b>	<b>\$62,267</b>
29	Director, Virginia Department	\$98,577	\$98,577	\$98,577
30	for the Deaf and Hard-of- Hearing		\$100,549	\$100,549
31	Executive Director,	\$94,926	\$94,926	\$94,926
32	Department of Fire Programs	\$98,577	\$100,549	\$100,549
33	Executive Director, Virginia	\$90,649	\$90,649	\$90,649
34	Commission for the Arts	\$98,577	\$100,549	\$100,549
35	<del>Chairman of Board</del> Chairman,	\$23,515	\$23,515	\$23,515
36	Compensation Board		\$23,986	\$23,986
37	<i>Director, Gunston Hall</i>	\$90,537	\$92,348	\$92,348

38 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown.  
39 All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

	<b>July 1, 2018 to June 24, 2019</b>	<b>June 25, 2019 to November 24, 2019</b>	<b>November 25, 2019 to June 30, 2020</b>
<b>Independent Range</b>	<b>\$171,954 - \$185,871</b>	<b><del>\$171,954 - \$185,871</del> \$175,393 - \$189,588</b>	<b><del>\$171,954 - \$185,871</del> \$175,393 - \$189,588</b>
<b>Midpoint</b>	<b>\$178,913</b>	<b><del>\$178,913</del> \$182,490</b>	<b><del>\$178,913</del> \$182,490</b>
Executive Director, Virginia Lottery	\$171,954	<del>\$171,954</del> \$175,393	<del>\$171,954</del> \$175,393
Director, Virginia Retirement System	\$185,871	<del>\$185,871</del> \$189,588	<del>\$185,871</del> \$189,588
Chief Executive Officer, Virginia College Savings Plan	\$183,362	<del>\$183,362</del> \$187,029	<del>\$183,362</del> \$187,029

8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a president or director. The criteria should include a consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000.

d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

	<b>July 1, 2018</b>	<b>June 25, 2019</b>	<b>November 25, 2019</b>
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		to June 24, 2019	to November 24, 2019	to June 30, 2020
1				
2	<b>NEW COLLEGE</b>			
3	<b>INSTITUTE</b>			
4	Executive Director, New	\$126,844	\$126,844	\$126,844
5	College Institute		\$129,381	\$129,381
6	<b>STATE COUNCIL OF</b>			
7	<b>HIGHER EDUCATION</b>			
8	<b>FOR VIRGINIA</b>			
9	Director, State Council of	\$199,479	\$199,479	\$199,479
10	Higher Education for Virginia		\$203,469	\$203,469
11	<b>SOUTHERN VIRGINIA</b>			
12	<b>HIGHER EDUCATION</b>			
13	<b>CENTER</b>			
14	Director, Southern Virginia	\$134,273	\$134,273	\$134,273
15	Higher Education Center		\$136,958	\$136,958
16	<b>SOUTHWEST VIRGINIA</b>			
17	<b>HIGHER EDUCATION</b>			
18	<b>CENTER</b>			
19	Administrator Director,	\$133,900	\$133,900	\$133,900
20	Southwest Virginia Higher		\$136,578	\$136,578
21	Education Center			
22	<b>VIRGINIA COMMUNITY</b>			
23	<b>COLLEGE SYSTEM</b>			
24	Chancellor of Community	\$180,976	\$180,976	\$180,976
25	Colleges		\$184,596	\$184,596
26	<b>SENIOR COLLEGE</b>			
27	<b>PRESIDENTS' SALARIES</b>			
28	Chancellor, University of	\$127,210	\$127,210	\$127,210
29	Virginia's College at Wise	\$127,218	\$129,762	\$129,762
30	President, Christopher	\$142,606	\$142,606	\$142,606
31	Newport University		\$145,458	\$145,458
32	President, The College of	\$168,510	\$168,510	\$168,510
33	William and Mary in Virginia	\$163,602	\$166,874	\$166,874
34	President, George Mason	\$154,298	\$154,298	\$154,298
35	University	\$157,384	\$160,532	\$160,532
36	President, James Madison	\$164,153	\$164,153	\$164,153
37	University	\$168,654	\$172,027	\$172,027
38	President, Longwood	\$153,858	\$153,858	\$153,858
39	University		\$156,935	\$156,935
40	President, Norfolk State	\$168,405	\$168,405	\$168,405
41	University	\$166,920	\$170,258	\$170,258
42	President, Old Dominion	\$173,735	\$173,735	\$173,735
43	University	\$173,732	\$177,207	\$177,207
44	President, Radford University	\$162,579	\$162,579	\$162,579
45			\$165,831	\$165,831

1	President, Richard Bland	\$138,453	<del>\$138,453</del>	\$138,453
2	College		<del>\$141,222</del>	\$141,222
3	President, University of Mary	\$151,404	<del>\$151,404</del>	\$151,404
4	Washington		<del>\$154,432</del>	\$154,432
5	President, University of	<del>\$197,620</del>	\$197,620	\$197,620
6	Virginia	\$187,500	<del>\$191,250</del>	\$191,250
7	President, Virginia	<del>\$181,387</del>	\$181,387	\$181,387
8	Commonwealth University	\$181,395	<del>\$185,023</del>	\$185,023
9	President, Virginia Polytechnic	\$198,266	<del>\$198,266</del>	\$198,266
10	Institute and State University		<del>\$202,231</del>	\$202,231
11	President, Virginia State	\$149,496	<del>\$149,496</del>	\$149,496
12	University		<del>\$152,486</del>	\$152,486
13	Superintendent, Virginia	\$154,785	<del>\$154,785</del>	\$154,785
14	Military Institute		<del>\$157,881</del>	\$157,881

15 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification  
16 plans established by the Governor.

17 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by  
18 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

19 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any  
20 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such  
21 system shall be paid from any funds appropriated to the affected agencies.

22 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary  
23 schedules to be fixed under law by the Governor payable from the lump sum appropriation.

24 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in §  
25 [2.2-1201](#), Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

26 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to  
27 provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic  
28 and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the  
29 Commonwealth to maintain a competitive position in the relevant labor market.

30 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported  
31 institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the  
32 salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6;  
33 provided, however, that such additional compensation must be approved by the Council.

34 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed  
35 in § 4-6.01 c 6 shall be paid from the Council's appropriation.

36 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in  
37 the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as  
38 the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are  
39 available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a  
40 plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If  
41 at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an  
42 emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the  
43 remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon  
44 by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in  
45 accordance with § 4-8.00, Reporting Requirements.

46 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10  
47 to June 24 in any calendar year in which July 1 falls on a weekend.

48 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options,

1 or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the  
2 salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

3 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless  
4 the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees  
5 supported from the general fund.

6 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are  
7 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for  
8 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing  
9 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

10 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of  
11 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early  
12 retirement incentive plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such  
13 compensation plans pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total  
14 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for  
15 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

16 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public  
17 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be  
18 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals  
19 appointed to full-time, 12-month classified positions.

20 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five  
21 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent  
22 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the  
23 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by  
24 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for  
25 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at  
26 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §  
27 51.1-1103 (F), Code of Virginia.

28 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community  
29 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the  
30 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent  
31 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia  
32 Community College.

33 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005  
34 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income  
35 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general  
36 fund obligations for the continuation of such salary supplements.

37 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in  
38 this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

39 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic  
40 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-  
41 down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

#### 42 § 4-6.02 EMPLOYEE TRAINING AND STUDY

43 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any  
44 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,  
45 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic  
46 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall  
47 include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for  
48 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

#### 49 § 4-6.03 EMPLOYEE BENEFITS

50 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state  
51 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

52 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the  
53 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made

1 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified  
2 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate  
3 shall be borne by the employee or, in the case of a political subdivision, by the employer.

4 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its  
5 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public  
6 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs  
7 and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the  
8 federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs  
9 incurred by the employee.

10 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee  
11 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in  
12 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital  
13 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The  
14 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest  
15 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee  
16 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an  
17 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is  
18 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,  
19 as the hospital may decide, without impairment of any residual right to judicial review.

20 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent  
21 agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time  
22 employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any  
23 part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

24 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)  
25 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four  
26 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-  
27 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of  
28 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

29 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual  
30 cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of  
31 service and compensation received during the period of reemployment, or

32 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase  
33 of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

34 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided  
35 for in this paragraph.

36 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of  
37 the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this  
38 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

39 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for  
40 the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to  
41 purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service  
42 purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever  
43 is greater, and shall be completed within 90 days of separation of service.

44 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'  
45 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement  
46 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces  
47 of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

48 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher,  
49 when calculating average compensation, and

50 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the  
51 United States in the calculation of creditable service.

52 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for  
53 each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as

1 defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under  
 2 Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined  
 3 in § 51.1-124.3, Code of Virginia.

4 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of  
 5 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability  
 6 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such  
 7 application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be  
 8 construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as  
 9 contemplated by Article II, Section 14 of the Constitution of Virginia.

#### 10 § 4-6.04 CHARGES

11 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource  
 12 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state  
 13 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the  
 14 cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of  
 15 meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds,  
 16 all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this  
 17 paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections  
 18 and Juvenile Justice.

#### 19 b. HOUSING SERVICES:

20 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines  
 21 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-  
 22 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,  
 23 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the  
 24 Director, Department of General Services may waive the requirement for collection of fees.

25 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating  
 26 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.  
 27 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be  
 28 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are  
 29 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state  
 30 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion  
 31 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid  
 32 into the general fund.

#### 33 c. PARKING SERVICES:

##### 34 1. State-owned parking facilities

35 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of  
 36 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such  
 37 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,  
 38 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

##### 39 2. Leased parking facilities in metropolitan Richmond area

40 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher  
 41 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise  
 42 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space.  
 43 In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of  
 44 General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or  
 45 waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will  
 46 be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking  
 47 space must be approved by the Director, Department of General Services.

48 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1  
 49 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the  
 50 surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the  
 51 Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to  
 52 the provisions of paragraph 1 of this item.

53 4. The assignment of 300 parking spaces in the Department of General Services parking facility to be built at the corner of 9th

1 and Broad Streets in the City of Richmond, shall be under the control of the Committee on Joint Rules and administered by the Clerk  
2 of the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of paragraph 1 of this item.

3 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

4 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the  
5 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly  
6 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

7 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

8 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher  
9 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly  
10 and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is  
11 defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

12 § 4-7.00 STATEWIDE PLANS

13 § 4-7.01 MANPOWER CONTROL PROGRAM

14 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this  
15 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency  
16 employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and  
17 Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or  
18 approval from the appropriate governing authority for the independent agencies.

19 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee  
20 and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of  
21 Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on  
22 threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private  
23 donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to  
24 delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such  
25 position level increases pursuant to this provision may not be approved for more than one year.

26 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental  
27 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided  
28 that such changes do not result in exceeding the Position Level for that department.

29 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the  
30 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further  
31 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and  
32 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the  
33 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient  
34 operation of programs.

35 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions  
36 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists  
37 requiring a change in the official estimate of general fund revenues available for appropriation.

38 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the  
39 Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

40 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon  
41 workload and funding availability.

42 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of  
43 higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to  
44 Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for  
45 reference only and may fluctuate depending upon workload and funding availability.

46 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may  
47 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher  
48 education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director,  
49 Department of Planning and Budget.

50 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce  
51 Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only

1 and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after  
 2 enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit  
 3 provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

4 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth  
 5 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of  
 6 certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from  
 7 such hiring freezes.

8 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and  
 9 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a  
 10 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the  
 11 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for  
 12 periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited  
 13 without the prior approval of the General Assembly.

14 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any  
 15 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the  
 16 House Appropriations and Senate Finance Committees in the case of any such approvals.

17 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the  
 18 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of  
 19 Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care  
 20 plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of  
 21 higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or  
 22 other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties.  
 23 DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on  
 24 wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information  
 25 requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act")  
 26 and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any  
 27 costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or  
 28 regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this  
 29 paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state  
 30 teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining  
 31 compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and  
 32 any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall  
 33 modify this provision consistent with any updates or changes to federal law and regulations.

#### 34 § 4-8.00 REPORTING REQUIREMENTS

##### 35 § 4-8.01 GOVERNOR

###### 36 a. General:

37 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate  
 38 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in  
 39 this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in  
 40 such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved  
 41 for public inspection in the Department of Planning and Budget.

42 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House  
 43 Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically  
 44 appropriated, their sources, and the amounts for each agency affected.

45 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be  
 46 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and  
 47 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific  
 48 reporting requirements that the Governor may consider suspending.

49 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,  
 50 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to  
 51 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of  
 52 Virginia.

53 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or  
 54 modified as specified below:

1	Agency	Report Title of Descriptor	Authority	Action
2	Department of Accounts	Intercollegiate Athletics	Code of Virginia § 23.1-102.	Suspend reporting.
3		Receipts & Disbursements		
4	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from
5				monthly to quarterly.
6	Department of General Services	Usage of State-Assigned and	Agency Directive -- Executive	Suspend reporting.
7		State-Owned Vehicles Report	Order 89 (2005)	
8	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive	Suspend reporting.
9			Order 89 (2005)	
10	Department of Human Resource	Report of Personnel	Agency Directive	Suspend reporting.
11	Management	Development Service		
12	Department of Human Resource	Human Capital Report (Full-	Code of Virginia § 2.2-1201. A.	Change reporting from
13	Management	Time, Part-Time, Temporary,	14.	annually to monthly.
14		Contractual employees funded		
15		by the Commonwealth)		
16	Department of Human Resource	Work-related injuries and	Agency Directive -- Executive	Suspend reporting.
17	Management State Employee	illnesses report -- goals,	Order 94 (2005)	
18	Workers' Compensation	strategies, and results		
19	Program			
20	Governor's Office	Small, Women-and Minority-	Executive Directive	Change reporting from
21		owned Businesses (SWaM)		weekly to monthly.
22	Secretary of Commerce and	Recruitment of National and	Agency Directive -- Executive	Suspend reporting.
23	Trade	Regional Conferences Report	Order 14 (2006)	

24 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work  
 25 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund  
 26 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in  
 27 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of  
 28 nongeneral fund revenue from institutions of higher education.

29 b. Operating Appropriations Reports:

30 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments,  
 31 transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this  
 32 act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees, and  
 33 the public by the tenth day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

34 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just  
 35 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of  
 36 differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current  
 37 biennium.

38 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for  
 39 economic contingency.

40 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

41 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

42 6. Status of approvals of deficits.

43 c. Employment Reports:

44 1. Status of changes in positions and employment of state agencies affected. The information must include the number of positions  
 45 and the agencies affected.

1 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to  
 2 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of  
 3 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made  
 4 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

5 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include  
 6 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the  
 7 emergency.

8 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary  
 9 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and  
 10 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which  
 11 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state  
 12 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on  
 13 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate  
 14 Committee on General Laws and Technology each year by October 1.

15 d. Capital Appropriations Reports:

16 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

17 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

18 e. Utilization of State Owned and Leased Real Property:

19 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §  
 20 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-  
 21 1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and  
 22 include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-  
 23 1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of  
 24 space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and  
 25 recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the  
 26 Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.

27 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease  
 28 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form  
 29 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the  
 30 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

31 f. Services Reports:

32 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the  
 33 operation of any academic program by any state institution of higher education, unless approved by the Council and included in  
 34 the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

35 g. Standard State Agency Abbreviations:

36 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of  
 37 state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a  
 38 continuous basis to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the  
 39 Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies  
 40 Agency, and the public.

41 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning  
 42 and Budget:

43 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget,  
 44 shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees  
 45 on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each  
 46 public college and university contained in this budget. The report shall include actual or projected adjustments which increase  
 47 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The  
 48 report shall provide the justification for the increase or transfer and the relative impact on student groups.

49 § 4-8.02 STATE AGENCIES

50 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or  
 51 activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies

1 of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the  
2 State Comptroller.

3 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for  
4 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,  
5 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

6 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent  
7 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and  
8 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

9 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall, as  
10 soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and House Appropriations  
11 Committees of such forfeiting of federal grant funding.

## 12 § 4-8.03 LOCAL GOVERNMENTS

13 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local  
14 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or  
15 otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor,  
16 budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue  
17 fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public  
18 Building Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the  
19 Auditor. Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is  
20 threatened by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay  
21 expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and  
22 discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the  
23 Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may be  
24 caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions  
25 may or may not be controllable by management, or the local governing body, or its constitutional officers.

26 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts shall  
27 establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts shall  
28 establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a local  
29 government is in fiscal distress.

30 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based upon  
31 the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary  
32 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief executive  
33 officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local government. Such  
34 review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and payables, revenues and  
35 receivables, and other areas including staffing, and the identification of external variables contributing to a locality's financial  
36 position, and if so, the scope of the issues involved. Any local governing body that receives requests for information from the  
37 Auditor of Public Accounts pursuant to such preliminary determination based on the above described threshold levels shall  
38 acknowledge receipt of such a request and shall ensure that a response is provided within the time frames specified by the Auditor of  
39 Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state assistance, oversight, or targeted  
40 intervention is needed, either to further assess, help stabilize, or remediate the situation, the Auditor shall notify the Governor and  
41 the Chairmen of the House Appropriations and Senate Finance Committees, and the governing body of the local government in  
42 writing outlining specific issues or actions that need to be addressed by state intervention.

43 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification requirement  
44 necessary to effectuate the provisions of this act in paragraph b.3 below.

45 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general fund  
46 appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall provide a  
47 listing of such amounts designated by item number and by program on or before August 15 of each year, to the Governor and the  
48 Chairmen of the House Appropriations Committee and the Senate Finance Committee.

49 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may  
50 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such  
51 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical assistance  
52 and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address such distress.  
53 Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified on the balance  
54 sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such reserve is not used or  
55 added to by future appropriation actions.

1 3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations  
 2 Committee and the Senate Finance Committee must receive a notification from the Auditor of Public Accounts that a specific  
 3 locality is in need of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a  
 4 notification upon receipt of audited financial statement or other information that indicates the existence of fiscal distress. But,  
 5 no such notification shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor  
 6 of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if  
 7 written concerns raised about fiscal distress are not adequately addressed by the locality in question.

8 4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific  
 9 local government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate  
 10 Finance Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan  
 11 approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated  
 12 duration of the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The staffing  
 13 necessary to carry out the intervention plan may be assembled from either public agencies or private entities or both and,  
 14 notwithstanding any other provisions of law, the Governor may use an expedited method of procurement to secure such staffing  
 15 when, in his judgment, the need for intervention is of an emergency nature such that action must be taken in a timely manner to  
 16 avoid or address unacceptable financial risks to the Commonwealth.

17 5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the  
 18 Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public  
 19 agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the  
 20 House Appropriations Committee and the Senate Finance Committee outlining the scope of issues discovered and any  
 21 recommendations made to remediate such issues, and the progress that is made on such recommendations or other remediation  
 22 efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is receiving from  
 23 locally elected officials, including constitutional officers, city, county, or town managers and other local personnel in regards to  
 24 their intervention work.

25 6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround  
 26 specialists with expertise in local government intervention that the Governor can use to procure intervention services in an  
 27 expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

## 28 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

### 29 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

30 Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management  
 31 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional  
 32 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no  
 33 later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section  
 34 shall be evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and  
 35 communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits  
 36 provided to each institution in accordance with § 23.1-1002 will be evaluated in light of that institution's performance.

37 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is  
 38 understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance  
 39 measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting  
 40 all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions  
 41 that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the  
 42 following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of  
 43 financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of  
 44 financial benefits.

45 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related  
 46 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related  
 47 measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of  
 48 performance.

49 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the  
 50 certification process.

#### 51 a. BIENNIAL ASSESSMENTS

52 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount  
 53 enrollment.

54 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate

- 1 and bachelor degree awards.
- 2 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H  
3 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.
- 4 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level -  
5 sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent  
6 students.
- 7 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented  
8 populations.
- 9 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.
- 10 b. Elementary and Secondary Education
- 11 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of  
12 Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and  
13 retention of teachers, and the exiting of teachers from the teaching profession.
- 14 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally  
15 identifiable information from education records in order to evaluate and study student preparation for and enrollment and  
16 performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth.  
17 However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other  
18 than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared  
19 information shall be destroyed when no longer needed for purposes of the study.
- 20 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education  
21 for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain  
22 de-identified student data to improve student and program performance including those for career readiness.
- 23 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public  
24 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of  
25 Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the  
26 Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his  
27 designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed,  
28 except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the  
29 content and rigor of the Standards of Learning.
- 30 c. SIX-YEAR PLAN
- 31 Institution prepares six-year financial plan consistent with § 23.1-907.
- 32 d. FINANCIAL AND ADMINISTRATIVE STANDARDS
- 33 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006  
34 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.
- 35 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and  
36 administrative standards:
- 37 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 38 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 39 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 40 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
41 standards for outstanding receivables and bad debts; and
- 42 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
43 standards for accounts payable past due.
- 44 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of  
45 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently  
46 issued within a specified period.
- 47 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent

1 from the established goal will be acceptable.

2 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted  
3 to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal,  
4 as stated in the plan, will be acceptable.

5 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet  
6 procurement system (eVA) from vendor locations registered in eVA.

7 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally  
8 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the  
9 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of  
10 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution  
11 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

12 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the  
13 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time  
14 schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or  
15 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project  
16 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite  
17 the cost overrun and/or delay.

#### 18 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

19 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of  
20 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly. They  
21 shall be measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act.  
22 However, the Governor may supplement or replace those administrative performance measures with the administrative  
23 performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall  
24 be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts  
25 of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the  
26 2009 Acts of Assembly.

##### 27 1. Financial

28 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

29 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

30 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

31 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
32 standards for outstanding receivables and bad debts; and

33 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
34 standards for accounts payable past due.

##### 35 2. Debt Management

36 a) The institution shall maintain a bond rating of AA- or better;

37 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and

38 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt  
39 management policy.

##### 40 3. Human Resources

41 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate  
42 for state classified employees within a variance of 15 percent; and

43 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the  
44 fiscal year.

##### 45 4. Procurement

46 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan  
47 as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM

1 purchase goal, as stated in the plan, will be acceptable; and

2 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet  
3 procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

4 5. Capital Outlay

5 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved  
6 by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set  
7 out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design  
8 state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the  
9 circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall  
10 be considered in compliance with the measure despite the cost overrun;

11 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of  
12 the guaranteed maximum price (GMP) or construction price; and

13 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the  
14 institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable  
15 proximity to the institution's campus.

16 6. Information Technology

17 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on  
18 budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the  
19 Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the  
20 institution responded and determine whether the institution appropriately adhered to Project Management Institute's best  
21 management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and

22 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The  
23 institution will have no significant audit deficiencies unresolved beyond one year.

24 f. REPORTING

25 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education  
26 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure  
27 data.

28 g. EXEMPTION

29 The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of  
30 Assembly of 2011.

31 § 4-9.02 LEVEL II AUTHORITY

32 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that  
33 have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008  
34 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate  
35 functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

36 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by  
37 an original memorandum of understanding;

38 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

39 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the  
40 Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of  
41 Chapter 824 and 829 of the 2008 Acts of Assembly.

42 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related  
43 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed in  
44 consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council of  
45 Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State Council of  
46 Higher Education for Virginia.

47 c. 1. As part of a five-year pilot program, George Mason University and James Madison University are authorized, for a period of  
48 five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information  
49 technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second

1 enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824  
 2 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item, and (ii) the institution is not required to  
 3 have a signed memorandum of understanding with the Secretary of Administration regarding participation in the nongeneral  
 4 fund decentralization program as provided in subsection C of § 2.2-1132 in order to be eligible for the additional capital project  
 5 authority.

6 2. In addition, each institution shall exercise additional financial and administrative authority over financial operations as  
 7 follows:

8 a). BOARD OF VISITORS ACCOUNTABILITY AND DELEGATION OF AUTHORITY.

9 The Board of Visitors of the University shall at all times be fully and ultimately accountable for the proper fulfillment of the  
 10 duties and responsibilities set forth in, and for the appropriate implementation of, this Policy. Consistent with this full and  
 11 ultimate accountability, however, the Board may, pursuant to its legally permissible procedures, specifically delegate either  
 12 herein or by separate Board resolution the duties and responsibilities set forth in this Policy to a person or persons within the  
 13 University, who, while continuing to be fully accountable for such duties and responsibilities, may further delegate the  
 14 implementation of those duties and responsibilities pursuant to the University's usual delegation policies and procedures.

15 b) FINANCIAL MANAGEMENT AND REPORTING SYSTEM.

16 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue  
 17 to be authorized by the Board to maintain existing and implement new policies governing the management of University  
 18 financial resources. These policies shall continue to (i) ensure compliance with Generally Accepted Accounting Principles, (ii)  
 19 ensure consistency with the current accounting principles employed by the Commonwealth, including the use of fund  
 20 accounting principles, with regard to the establishment of the underlying accounting records of the University and the  
 21 allocation and utilization of resources within the accounting system, including the relevant guidance provided by the State  
 22 Council of Higher Education for Virginia chart of accounts with regard to the allocation and proper use of funds from specific  
 23 types of fund sources, (iii) provide adequate risk management and internal controls to protect and safeguard all financial  
 24 resources, including moneys transferred to the University pursuant to a general fund appropriation, and ensure compliance with  
 25 the requirements of the Appropriation Act.

26 The financial management system shall continue to include a financial reporting system to satisfy both the requirements for  
 27 inclusion into the Commonwealth's Comprehensive Annual Financial Report, as specified in the related State Comptroller's  
 28 Directives, and the University's separately audited financial statements. To ensure observance of limitations and restrictions  
 29 placed on the use of the resources available to the University, the accounting and bookkeeping system of the University shall  
 30 continue to be maintained in accordance with the principles prescribed for governmental organizations by the Governmental  
 31 Accounting Standards Board.

32 In addition, the financial management system shall continue to provide financial reporting for the President, acting through the  
 33 Executive Vice President, Chief Operating Officer, or Chief Financial Officer, and the Board of Visitors to enable them to  
 34 provide adequate oversight of the financial operations of the University.

35 c) FINANCIAL MANAGEMENT POLICIES.

36 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall create  
 37 and implement any and all financial management policies necessary to establish a financial management system with adequate  
 38 risk management and internal control processes and procedures for the effective protection and management of all University  
 39 financial resources. Such policies will not address the underlying accounting principles and policies employed by the  
 40 Commonwealth and the University, but rather will focus on the internal operations of the University's financial management.  
 41 These policies shall include, but need not be limited to, the development of a tailored set of finance and accounting practices  
 42 that seek to support the University's specific business and administrative operating environment in order to improve the  
 43 efficiency and effectiveness of its business and administrative functions. In general, the system of independent financial  
 44 management policies shall be guided by the general principles contained in the Commonwealth's Accounting Policies and  
 45 Procedures such as establishing strong risk management and internal accounting controls to ensure University financial  
 46 resources are properly safeguarded and that appropriate stewardship of public funds is obtained through management's  
 47 oversight of the effective and efficient use of such funds in the performance of University programs.

48 The University shall continue to follow the Commonwealth's accounting policies until such time as specific alternate policies  
 49 can be developed, approved and implemented. Such alternate policies shall include applicable accountability measures and  
 50 shall be submitted to the State Comptroller for review and comment before they are implemented by the University.

51 d) FINANCIAL RESOURCE RETENTION AND MANAGEMENT.

52 The Board of Visitors shall retain the authority to establish tuition, fee, room, board, and other charges, with appropriate  
 53 commitment provided to need-based grant aid for middle- and lower-income undergraduate Virginians. Except as provided  
 54 otherwise in the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be exempt

1 from the revenue restrictions in the general provisions of the Appropriation Act related to non-general funds. In addition, unless  
 2 prohibited by the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be entitled to  
 3 retain non-general fund savings generated from changes in Commonwealth rates and charges, including but not limited to health,  
 4 life, and disability insurance rates, retirement contribution rates, telecommunications charges, and utility rates, rather than reverting  
 5 such savings back to the Commonwealth. This financial resource policy assists the University by providing the framework for  
 6 retaining and managing non-general funds, for the receipt of general funds, and for the use and stewardship of all these funds.

7 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to  
 8 provide oversight of the University's cash management system which is the framework for the retention of non-general funds. The  
 9 Internal Audit Department of the University shall periodically audit the University's cash management system in accordance with  
 10 appropriate risk assessment models and make reports to the Audit and Compliance Committee of the Board of Visitors. Additional  
 11 oversight shall continue to be provided through the annual audit and assessment of internal controls performed by the Auditor of  
 12 Public Accounts. For the receipt of general and non-general funds, the University shall conform to the Security for Public Deposits  
 13 Act, Chapter 44 (§ 2.2-4400 et seq.) of Title 2.2 of the Code of Virginia as it currently exists and from time to time may be amended.

14 e) ACCOUNTS RECEIVABLE MANAGEMENT AND COLLECTION.

15 The President, through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be  
 16 authorized to create and implement any and all Accounts Receivable Management and Collection policies as part of a system for the  
 17 management of University financial resources. The policies shall be guided by the requirements of the Virginia Debt Collection Act,  
 18 Chapter 48 (§ 2.2-4800 et seq.) of the Code of Virginia, such that the University shall take all appropriate and cost effective actions  
 19 to aggressively collect accounts receivable in a timely manner.

20 These shall include, but not be limited to, establishing the criteria for granting credit to University customers; establishing the nature  
 21 and timing of collection procedures within the above general principles; and the independent authority to select and contract with  
 22 collection agencies and, after consultation with the Office of the Attorney General, private attorneys as needed to perform any and  
 23 all collection activities for all University accounts receivable such as reporting delinquent accounts to credit bureaus, obtaining  
 24 judgments, garnishments, and liens against such debtors, and other actions. In accordance with sound collection activities, the  
 25 University shall continue to utilize the Commonwealth's Debt Set-Off Collection Programs, shall develop procedures acceptable to  
 26 the Tax Commissioner and the State Comptroller to implement such Programs, and shall provide a quarterly summary report of  
 27 receivables to the Department of Accounts in accordance with the reporting procedures established pursuant to the Virginia Debt  
 28 Collection Act.

29 f) DISBURSEMENT MANAGEMENT.

30 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be  
 31 authorized to create and implement any and all disbursement policies as part of a system for the management of University financial  
 32 resources. The disbursement management policies shall continue to define the appropriate and reasonable uses of all funds, from  
 33 whatever source derived, in the execution of the University's operations. These policies also shall continue to address the timing of  
 34 appropriate and reasonable disbursements consistent with the Prompt Payment Act, and the appropriateness of certain goods or  
 35 services relative to the University's mission, including travel-related disbursements. Further, the University's disbursement policy  
 36 shall continue to provide for the mechanisms by which payments are made including the use of charge cards, warrants, and  
 37 electronic payments.

38 These disbursement policies shall authorize the President, acting through the Executive Vice President, Chief Operating Officer, or  
 39 Chief Financial Officer, to independently select, engage, and contract for such consultants, accountants, and financial experts, and  
 40 other such providers of expert advice and consultation, and, after consultation with the Office of the Attorney General, private  
 41 attorneys, as may be necessary or desirable in his or her discretion. The policies also shall continue to include the ability to locally  
 42 manage and administer the Commonwealth's credit card and cost recovery programs related to disbursements, subject to any  
 43 restrictions contained in the Commonwealth's contracts governing those programs, provided that the University shall submit the  
 44 credit card and cost recovery aspects of its financial and operations policies to the State Comptroller for review and comment prior  
 45 to implementing those aspects of those policies. The disbursement policies shall ensure that adequate risk management and internal  
 46 control procedures shall be maintained over previously decentralized processes for public records, payroll, and non-payroll  
 47 disbursements. The University shall continue to provide summary quarterly prompt payment reports to the Department of Accounts  
 48 in accordance with the reporting procedures established pursuant to the Prompt Payment Act.

49 The University's disbursement policies shall be guided by the principles of the Commonwealth's policies as included in the  
 50 Commonwealth's Accounting Policy and Procedures Manual. The University shall continue to follow the Commonwealth's  
 51 disbursement policies until such time as specific alternative policies can be developed, approved and implemented. Such alternate  
 52 policies shall be submitted to the State Comptroller for review and comment prior to their implementation by the University.

53 3. The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution and  
 54 shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on Appropriations and the  
 55 Senate Committee on Finance. Pursuant to § 30-133, the Auditor of Public Accounts and his legally authorized representatives shall  
 56 examine annually the accounts and books of each such institution, but the institution shall not be deemed to be a state or  
 57 governmental agency, advisory agency, public body, or agency or instrumentality for purposes of Chapter 14 (§ 30-130 et seq.) of

1 Title 30 except for those provisions in such chapter that relate to requirements for financial recordkeeping and bookkeeping.  
 2 Each such institution shall be subject to periodic external review by the Joint Legislative and Audit Review Commission and  
 3 such other reviews and audits as shall be required by law.

4 d. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with  
 5 decentralized procurement of authority by the Department of General Services, the Virginia Community College System  
 6 (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each  
 7 of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the  
 8 conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that  
 9 (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of  
 10 this item. The State Board for Community Colleges may request any subsequent delegation of procurement authority after  
 11 consultation with and positive recommendation by the Department of General Services.

12 § 4-9.03 LEVEL III AUTHORITY

13 a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of  
 14 Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the  
 15 Management Agreements need to be renegotiated or revised.

16 b. Pursuant to § 23.1-1005, Code of Virginia, the Governor recommends approval for James Madison University to operate as  
 17 a Level III institution under the management agreement as approved by its board of visitors on November 9, 2018.

18 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

19 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

20 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The  
 21 page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards  
 22 should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to  
 23 athletics, on a separate page attached to student invoices;

24 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce  
 25 reliance on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue  
 26 through charging for specialized programs and services, expanding membership, and/or charging all users of recreation  
 27 facilities;

28 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of  
 29 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure.  
 30 Boards should further direct staff to implement the recommendations of the review to streamline their organizational structures  
 31 where possible;

32 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct  
 33 reports;

34 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that  
 35 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control  
 36 for the institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the  
 37 circumstances that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the  
 38 purpose of recruiting or retaining employees, and (v) establish a periodic review of departments where spans of control are  
 39 unusually narrow; and,

40 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,  
 41 including use of institution-wide contracts;

42 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that  
 43 are exceptions to the institutional policies for standardizing purchases;

44 8. participate in national faculty teaching load assessments by discipline and faculty type.

45 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

46 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of  
 47 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory  
 48 non-E&G fees, including for intercollegiate athletics;

49 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory  
 50 non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public

- 1 Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;
- 2 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure
- 3 current use of space and plans for future use of space at Virginia's public higher education institutions;
- 4 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory
- 5 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the
- 6 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'
- 7 instructional expenditures per student while maintaining or enhancing student learning;
- 8 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;
- 9 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing
- 10 learning.
- 11 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train boards of
- 12 visitors members on the types of information members should request from institutions to inform decision making, such as
- 13 performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends.
- 14 Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the training within
- 15 their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from
- 16 relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year
- 17 institutions, as appropriate.
- 18 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
- 19 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and
- 20 differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these
- 21 recommendations to the Governor and General Assembly no later than November 1 of each year.
- 22 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall
- 23 use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which
- 24 capital projects should receive funding.
- 25 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher
- 26 education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

27 **§ 4-11.00 STATEMENT OF FINANCIAL CONDITION**

28 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a

29 detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts,

30 and upon such forms as shall be prescribed by the Auditor of Public Accounts.

31 **§ 4-12.00 SEVERABILITY**

32 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or

33 circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this

34 act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence,

35 clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this

36 act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if

37 such application had not been made.

38 **§ 4-13.00 CONFLICT WITH OTHER LAWS**

39 Notwithstanding any other provision of law, and until June 30, 2020, the provisions of this act shall prevail over any conflicting

40 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting

41 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has

42 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such

43 other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to

44 prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s)

45 of this act and the provision of such other law.

46 **§ 4-14.00 EFFECTIVE DATE**

47 This act is effective ~~on July 1, 2018~~ on its passage as provided in § 1-214, Code of Virginia..

48 **ADDITIONAL ENACTMENTS**

49 **23. That §§ 33.2-1904, 33.2-1907 and 33.2-2502 of the Code of Virginia are amended and reenacted as follows:**

1 **§ 33.2-1904. Northern Virginia Transportation District and Commission.**

2 A. There is hereby created the Northern Virginia Transportation District (the District), comprising the Counties of Arlington,  
3 Fairfax, and Loudoun; the Cities of Alexandria, Falls Church, and Fairfax; and such other county or city contiguous to the District  
4 that agrees to join the District.

5 B. There is hereby established the Northern Virginia Transportation Commission (the Commission) as a transportation  
6 commission pursuant to this chapter. The Commission shall consist of five nonlegislative citizen members from Fairfax County,  
7 three nonlegislative citizen members from Arlington County, two nonlegislative citizen members from Loudoun County, two  
8 nonlegislative citizen members from the City of Alexandria, one nonlegislative member from the City of Falls Church, one  
9 nonlegislative citizen member from the City of Fairfax, and the Chairman of the Commonwealth Transportation Board or his  
10 designee to serve ex officio with voting privileges. If a county or city contiguous to the District agrees to join the District, such  
11 locality shall appoint one nonlegislative citizen member to the Commission. Members from the counties and cities shall be  
12 appointed from their respective governing bodies. The Commission shall also include four members of the House of Delegates  
13 appointed by the Speaker of the House of Delegates *who may be members of the House of Delegates for terms coincident with*  
14 *their terms of office* and two members of the Senate appointed by the Senate Committee on Rules. *All legislative members shall*  
15 *serve for terms coincident with their terms of office.* Members may be reappointed for successive terms. All members shall be  
16 citizens of the Commonwealth. Except for the Chairman of the Commonwealth Transportation Board or his designee, all members  
17 of the Commission shall be residents of the localities composing the District. Vacancies occurring other than by expiration of a  
18 term shall be filled for the unexpired term. Vacancies shall be filled in the same manner as the original appointments.

19 **§ 33.2-1907. Members of Transportation Commissions.**

20 A. Any transportation district commission created pursuant to this chapter shall consist of the number of members the component  
21 governments shall agree upon, or as may otherwise be provided by law. The governing body of each participating county and city  
22 shall appoint from among its members the number of commissioners to which the county or city is entitled; however, for those  
23 commissions with powers as set forth in subsection A of § 33.2-1915, the governing body of each participating county or city is  
24 not limited to appointing commissioners from among its members. In addition, the governing body may appoint, from its number  
25 or otherwise, designated alternate members for those appointed to the commission who shall be able to exercise all of the powers  
26 and duties of a commission member when the regular member is absent from commission meetings. Each such appointee shall  
27 serve at the pleasure of the appointing body; however, no appointee to a commission with powers as set forth in subsection B of §  
28 33.2-1915 may continue to serve when he is no longer a member of the appointing body. Each governing body shall inform the  
29 commission of its appointments to and removals from the commission by delivering to the commission a certified copy of the  
30 resolution making the appointment or causing the removal.

31 The Chairman of the Commonwealth Transportation Board, or his designee, shall be a member of each commission, ex officio  
32 with voting privileges. The Chairman of the Commonwealth Transportation Board may appoint an alternate member who may  
33 exercise all the powers and duties of the Chairman of the Commonwealth Transportation Board when neither the Chairman of the  
34 Commonwealth Transportation Board nor his designee is present at a commission meeting.

35 The Potomac and Rappahannock Transportation Commission shall also include two members *who reside within the boundaries of*  
36 *the transportation district of the House of Delegates and one member of the Senate from legislative districts located wholly or in*  
37 *part within the boundaries of the transportation district. The members of the House of Delegates shall be appointed by the Speaker*  
38 *of the House for terms coincident with their terms of office who may be members of the House of Delegates and the one member of*  
39 *the Senate shall be appointed by the Senate Committee on Rules. Each legislative member shall be from a legislative district*  
40 *located wholly or in part within the boundaries of the transportation district and shall serve for a term coincident with his term of*  
41 *office. The members of the General Assembly shall be eligible for reappointment for successive terms. Vacancies occurring other*  
42 *than by expiration of a term shall be filled for the unexpired term. Vacancies shall be filled in the same manner as the original*  
43 *appointments.*

44 The Transportation District Commission of Hampton Roads shall consist of one nonlegislative citizen member appointed by the  
45 Governor from each county and city embraced by the transportation district. However, for the gubernatorial appointments that will  
46 become effective July 1, 2016, three of the appointments shall be for initial terms of two years and three appointments shall be for  
47 terms of four years. Thereafter, all gubernatorial appointments shall be for terms of four years so as to stagger the terms of the  
48 gubernatorial appointees. The governing body of each such county or city may appoint either a member of its governing body or  
49 its county or city manager to serve as an ex officio member with voting privileges. Every such ex officio member shall be allowed  
50 to attend all meetings of the commission that other members may be required to attend. Vacancies shall be filled in the same  
51 manner as the original appointments.

52 B. The Secretary or his designee and any appointed member of the Northern Virginia Transportation Commission are authorized  
53 to serve as members of the board of directors of the Washington Metropolitan Area Transit Authority (§ 33.2-3100 et seq.) and  
54 while so serving the provisions of § 2.2-2800 shall not apply to such member. In appointing Virginia members of the board of  
55 directors of the Washington Metropolitan Area Transit Authority (WMATA), the Northern Virginia Transportation Commission  
56 shall include the Secretary or his designee as a principal member on the board of directors of WMATA. Any designee serving as  
57 the principal member must reside in a locality served by WMATA.

1 In selecting from its membership those members to serve on the board of directors of WMATA, the Northern Virginia Transportation  
2 Commission shall comply with the following requirements:

3 1. A board member shall not have been an employee of WMATA within one year of appointment to serve on the board of directors.

4 2. A board member shall have (i) experience in at least one of the fields of transit planning, transportation planning, or land use  
5 planning; transit or transportation management or other public sector management; engineering; finance; public safety; homeland  
6 security; human resources; or the law or (ii) knowledge of the region's transportation issues derived from working on regional  
7 transportation issue resolution.

8 3. A board member shall be a regular patron of the services provided by WMATA.

9 4. Board members shall serve a term of four years with a maximum of two consecutive terms. A board member's term or terms must  
10 coincide with his term on the body that appointed him to the Northern Virginia Transportation Commission. Any vacancy created if a  
11 board member cannot fulfill his term because his term on the appointing body has ended shall be filled for the unexpired term in the  
12 same manner as the member being replaced was appointed within 60 days of the vacancy. The initial appointments to a four-year term  
13 will be as follows: the Secretary, or his designee, for a term of four years; the second principal member for a term of three years; one  
14 alternate for a term of two years; and the remaining alternate for a term of one year. Thereafter, board members shall be appointed for  
15 terms of four years. Service on the WMATA board of directors prior to July 1, 2012, shall not be considered in determining length of  
16 service. Any person appointed to an initial one-year or two-year term, or appointed to an unexpired term in which two years or less is  
17 remaining, shall be eligible to serve two consecutive four-year terms after serving the initial or unexpired term.

18 5. Members may be removed from the board of directors of WMATA if they attend fewer than three-fourths of the meetings in a  
19 calendar year; if they are conflicted due to employment at WMATA; or if they are found to be in violation of the State and Local  
20 Government Conflict of Interests Act (§ 2.2-3100 et seq.). If a board member is removed during a term, the vacancy shall be filled  
21 pursuant to the provisions of subdivision 4.

22 6. Each member of the Northern Virginia Transportation Commission appointed to the board of directors of WMATA shall file  
23 semiannual reports with the Secretary's office beginning July 1, 2012. The reports shall include (i) the dates of attendance at WMATA  
24 board meetings, (ii) any reasons for not attending a specific meeting, and (iii) dates and attendance at other WMATA-related public  
25 events.

26 7. Each nonelected member of the Northern Virginia Transportation Commission appointed to the board of directors of WMATA shall  
27 be eligible to receive reasonable and necessary expenses and compensation pursuant to §§ 2.2-2813 and 2.2-2825 from the Northern  
28 Virginia Transportation Commission for attending meetings and for the performance of his official duties as a board member on that  
29 day.

30 Any entity that provides compensation to a WMATA board member for his service on the WMATA board shall be required to submit  
31 on July 1 of each year to the Secretary the amount of that compensation. Such letter will remain on file with the Secretary's office and  
32 be available for public review.

33 C. When the Northern Virginia Transportation Commission and the Potomac and Rappahannock Transportation Commission enter into  
34 an agreement to operate a commuter railway, the agreement governing the creation of the railway shall provide that the Chairman of  
35 the Commonwealth Transportation Board or his designee shall have one vote on the oversight board for the railway. For each year in  
36 which the state contribution to the railway is greater than or equal to the highest contribution from an individual locality, the total  
37 annual subsidy as provided by the member localities used to determine vote weights shall be recalculated to include the Commonwealth  
38 contributing an amount equal to the highest contributing locality. The vote weights shall be recalculated to provide the Chairman of the  
39 Commonwealth Transportation Board or his designee the same weight as the highest contributing locality. The revised vote weights  
40 shall be used in determining the passage of motions before the oversight board.

41 **§ 33.2-2502. Composition of Authority; membership; terms.**

42 The Authority shall consist of 17 members as follows:

43 1. The chief elected officer of the governing body of each county and city embraced by the Authority or, in the discretion of the chief  
44 elected officer, his designee, who shall be a current elected officer of such governing body;

45 2. Two members of the House of Delegates who reside in different counties or cities embraced by the Authority, appointed by the  
46 Speaker of the House *who may be and, to the extent practicable*, from the membership of the House Committee on Appropriations, the  
47 House Committee on Finance, or the House Committee on Transportation;

48 3. One member of the Senate who resides in a county or city embraced by the Authority, appointed by the Senate Committee on Rules  
49 and, to the extent practicable, from the membership of the Senate Committee on Finance and the Senate Committee on Transportation;

50 4. Two nonlegislative citizen members who reside in different counties or cities embraced by the Authority, appointed by the Governor.  
51 One such gubernatorial appointment shall be a member of the Commonwealth Transportation Board and one shall be a person who has  
52 significant experience in transportation planning, finance, engineering, construction, or management; and

1 5. The following three persons who shall serve as nonvoting ex officio members of the Authority: the Director of the Department  
 2 of Rail and Public Transportation, or his designee; the Commissioner of Highways, or his designee; and the chief elected officer  
 3 of one town in a county embraced by the Authority to be chosen by the Authority.

4 All members of the Authority shall serve terms coincident with their terms of office, except that the gubernatorial appointee who  
 5 is not a member of the Board shall serve for a term of four years. A vacancy occurring other than by expiration of a term shall be  
 6 filled for the unexpired term. Vacancies shall be filled in the same manner as the original appointments. The Authority shall  
 7 appoint a chairman and vice-chairman from among its members.

8 **34. That the Code of Virginia is amended by adding in Article 1 of Chapter 10 of Title 32.1 sections numbered 32.1-332.01,**  
 9 **and 32.1-332.02 as follows:**

10 **§ 32.1-331.01. Health Care Coverage Assessment Fund.**

11 A. As used in this section:

12 "Covered hospital" means any in-state private acute care hospital other than a hospital classified as a public hospital,  
 13 freestanding psychiatric and rehabilitation hospital, children's hospital, long stay hospital, long-term care hospital, or critical  
 14 access hospital.

15 "Newly eligible adult" means an individual described in 42 U.S.C. § 1396a(a)(10)(A)(i)(VIII).

16 "State Plan" means the state plan for medical assistance under Title XIX (§ 42 U.S.C. § 1396 et seq.) of the Social Security Act.

17 B. There is hereby created in the state treasury a special nonreverting fund to be known as the Health Care Coverage Assessment  
 18 Fund, referred to in this section as "the Fund." The Fund shall be established on the books of the Comptroller. All revenues  
 19 collected or received as a result of imposition of a health care coverage assessment on covered hospitals and any other such  
 20 moneys, public or private, received for the administration of the health care coverage assessment shall be paid into the state  
 21 treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any  
 22 moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but  
 23 shall remain in the Fund. Moneys deposited to the Fund shall be used solely for the nonfederal share of the cost of medical  
 24 assistance for newly eligible adults, the administrative costs of collecting the assessment and implementing and operating the  
 25 coverage for newly eligible adults. Such moneys shall be appropriated as provided in the general appropriation act. Expenditures  
 26 and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written  
 27 request signed by the Director of the Department of Medical Assistance Services.

28 **§ 32.1-331.02. Health Care Provider Payment Rate Assessment Fund.**

29 A. As used in this section:

30 "Covered hospital" means any in-state private acute care hospital other than a hospital classified as a public hospital,  
 31 freestanding psychiatric and rehabilitation hospital, children's hospital, long stay hospital, long-term care hospital, or critical  
 32 access hospital.

33 "Managed care organization hospital payment gap" means the difference between the amount included in rates for inpatient and  
 34 outpatient services provided by covered hospitals, based on historical paid claims, and the amount that would be included when  
 35 hospital services are priced according to the existing State Plan methodology but using 100 percent of the adjustment factors,  
 36 including the capital reimbursement percentage, and full inflation subject to approval by the Centers for Medicare and Medicaid  
 37 Services pursuant to 42 C.F.R. § 438.6(c).

38 "State Plan" means the state plan for medical assistance under Title XIX (§ 42 U.S.C. § 1396 et seq.) of the Social Security Act.

39 "Upper payment limit" means the amount equal to the maximum amount of payment for inpatient services for recipients of  
 40 medical assistance services established in accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical  
 41 assistance services pursuant to 42 CFR § 447.321.

42 B. There is hereby created in the state treasury a special nonreverting fund to be known as the Health Care Payment Rate  
 43 Assessment Fund, referred to in this section as "the Fund." The Fund shall be established on the books of the Comptroller. All  
 44 revenues collected or received as a result of imposition of a health care payment rate assessment on covered hospitals and any  
 45 other such moneys, public or private, received for the administration of the health care payment assessment shall be paid into the  
 46 state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any  
 47 moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but  
 48 shall remain in the Fund. Moneys deposited to the Fund shall be used solely for the nonfederal share of the cost of payment rate  
 49 actions associated with the payment rate assessment as provided in the general appropriation act and the administrative costs of  
 50 collecting the assessment and of implementing and operating the associated payment rate actions. Such moneys shall be  
 51 appropriated as provided in the general appropriation act. Expenditures and disbursements from the Fund shall be made by the

1 *State Treasurer on warrants issued by the Comptroller upon written request signed by the Director of the Department of Medical*  
 2 *Assistance Services.*

3 **45. Effective July 1, 2018, the authority and responsibilities of the Secretary of Technology included in the Code of Virginia**  
 4 **shall be executed by the Secretary of Administration and the Secretary of Commerce and Trade pursuant to Item 65 and Item**  
 5 **102 of this act. Any authority or responsibilities of the Secretary of Technology not referenced in Item 65 and Item 102 of this**  
 6 **act shall be executed by either the Secretary of Administration or the Secretary of Commerce and Trade as determined by the**  
 7 **Governor.**

8 *6. That § 58.1-301 of the Code of Virginia is amended and reenacted as follows:*

9 **58.1-301. Conformity to Internal Revenue Code.**

10 A. Any term used in this chapter shall have the same meaning as when used in a comparable context in the laws of the United States  
 11 relating to federal income taxes, unless a different meaning is clearly required.

12 B. Any reference in this chapter to the laws of the United States relating to federal income taxes shall mean the provisions of the  
 13 Internal Revenue Code of 1954, and amendments thereto, and other provisions of the laws of the United States relating to federal  
 14 income taxes, as they existed on ~~February 9, 2018~~ *December 31, 2018*, except for:

15 1. The special depreciation allowance for certain property provided for under §§ 168(k), 168(l), 168(m), 1400L, and 1400N of the  
 16 Internal Revenue Code;

17 2. The carry-back of certain net operating losses for five years under § 172(b)(1)(H) of the Internal Revenue Code;

18 3. The original issue discount on applicable high yield discount obligations under § 163(e)(5)(F) of the Internal Revenue Code;

19 4. The deferral of certain income under § 108(i) of the Internal Revenue Code. For Virginia income tax purposes, income from the  
 20 discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument" (as defined under § 108(i) of the  
 21 Internal Revenue Code) reacquired in the taxable year shall be fully included in the taxpayer's Virginia taxable income for the taxable  
 22 year, unless the taxpayer elects to include such income in the taxpayer's Virginia taxable income ratably over a three-taxable-year  
 23 period beginning with taxable year 2009 for transactions completed in taxable year 2009, or over a three-taxable-year period beginning  
 24 with taxable year 2010 for transactions completed in taxable year 2010 on or before April 21, 2010. For purposes of such election, all  
 25 other provisions of § 108(i) of the Internal Revenue Code shall apply mutatis mutandis. No other deferral shall be allowed for income  
 26 from the discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument";

27 5. The amount of the deduction allowed for domestic production activities pursuant to § 199 of the Internal Revenue Code for taxable  
 28 years beginning on or after January 1, 2010. For Virginia income tax purposes, two-thirds of the amount deducted pursuant to § 199 of  
 29 the Internal Revenue Code for federal income tax purposes during the taxable year may be deducted for Virginia income tax purposes  
 30 for taxable years beginning on and after January 1, 2010. For taxable years beginning on and after January 1, 2013, the entire amount of  
 31 the deduction allowed for domestic production activities pursuant to § 199 of the Internal Revenue Code may be deducted for Virginia  
 32 income tax purposes;

33 ~~6. The provisions of the Tax Cuts and Jobs Act (the Act) enacted December 22, 2017, as Public Law 115-97, provided, however, that~~  
 34 ~~this exception shall not apply to the following:~~

35 ~~a. Treatment of certain individuals performing services in the Sinai Peninsula of Egypt pursuant to § 11026 of the Act;~~

36 ~~b. Relief for 2016 disaster areas pursuant to § 11028 of the Act;~~

37 ~~c. Any other provision of the Act that affects the computation of federal adjusted gross income of individuals or federal taxable~~  
 38 ~~income of corporations for taxable years beginning after December 31, 2016, and before January 1, 2018, other than the temporary~~  
 39 ~~reduction in the medical expense deduction floor pursuant to § 11027 of the Act; and~~

40 ~~7. The provisions of the Bipartisan Budget Act of 2018 enacted February 9, 2018, as Public Law 115-123, that affect any taxable year~~  
 41 ~~other than a taxable year beginning after December 31, 2016, and before January 1, 2018.~~

42 *6. The temporary reduction in the medical expense deduction floor pursuant to § 11027 of the Tax Cuts and Jobs Act enacted*  
 43 *December 22, 2017, as Public Law 115-97, provided, however, that this exception shall not apply to taxable years beginning on and*  
 44 *after January 1, 2018.*

45 The Department of Taxation is hereby authorized to develop procedures or guidelines for implementation of the provisions of this  
 46 section, which procedures or guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

47 *7. That the Code of Virginia is amended by adding in Chapter 6 of Title 58.1 sections numbered 58.1-612.1 and 58.1-612.2 as*  
 48 *follows:*

49 **58.1-612.1. Remote Seller Sales Tax Nexus**

1 A. Notwithstanding any other provision of law, if a remote seller engages in, within the current or previous calendar year, retail  
 2 sales exceeding \$100,000 in gross revenues or 200 transactions into the Commonwealth, or any other minimum amount as  
 3 required by federal law, then such remote seller shall be deemed to have sufficient activity within the Commonwealth to require  
 4 registration under § 58.1-613 pursuant to § 58.1-612(C), provided that, in determining a remote seller's gross revenues or  
 5 number of sales transactions, the sales made by all commonly controlled persons as defined in § 58.1-612(D) shall be aggregated.

6 B. The Tax Commissioner shall not require more than one return per month be filed by any remote seller or software provider  
 7 subject to the obligation to collect sales tax.

8 C. All state sales and use tax collected from remote sellers shall be distributed according to the provisions of § 58.1-638. The  
 9 local sales and use tax shall be paid to localities pursuant to the provisions of § 58.1-605 and § 58.1-606.

10 D. In administering the collection of state and local sales and use taxes from remote sellers, the Tax Commissioner shall provide  
 11 adequate information to remote sellers to enable them to identify state and local tax rates and exemptions, provide adequate  
 12 information to software providers to enable them to make software and services available to remote sellers, and ensure that if the  
 13 Department requires a periodic audit, the remote seller may complete a single audit which covers the state and local tax in all  
 14 counties and cities.

15 E. Prior to any change in the rate of any local sales tax, the Tax Commissioner shall provide remote sellers with at least 30 days'  
 16 notice. Any change in the rate of any local sales tax shall only become effective on the first calendar day of a calendar quarter.  
 17 Failure to provide notice pursuant to this section shall require the Commonwealth and the locality to apply the preceding effective  
 18 rate until 30 days after notification is provided.

19 **58.1-612.2. Marketplace Facilitator Sales Tax Nexus**

20 A. Notwithstanding any other provision of law, a marketplace facilitator shall be deemed to have sufficient activity within the  
 21 Commonwealth to require registration under § 58.1-613, and shall be required to collect sales tax on all transactions facilitated  
 22 through his marketplace, if he meets at least one requirement in each of subdivisions 1, 2, and 3 of this section:

23 1. He engages either directly or indirectly through a commonly controlled person as defined in subsection D of § 58.1-612, in any  
 24 of the following activities:

25 a. Transmitting or communicating an offer or acceptance between a purchaser and a marketplace seller;

26 b. Owning or operating the infrastructure, whether electronic or physical, or technology that brings purchasers and  
 27 marketplace sellers together; or

28 c. Providing a virtual currency that purchasers are allowed or required to use to purchase products from the marketplace  
 29 seller;

30 2. He engages in any of the following activities with respect to a marketplace seller's products:

31 a. Payment processing;

32 b. Fulfillment or storage;

33 c. Listing products for sale;

34 d. Setting prices;

35 e. Branding sales as those of the marketplace facilitator;

36 f. Advertising or promotion; or

37 g. Providing customer service or accepting or assisting with returns or exchanges; and

38 3. He facilitates sales in Virginia that that, in the aggregate, number more than 200 separate retail sale transactions, or that  
 39 generate more than \$100,000 in gross revenue, or other minimum transaction or revenue amounts as may be required by federal  
 40 law, for such marketplace facilitator. A marketplace facilitator may surpass this threshold based on sales for either the previous  
 41 or current calendar year. In determining the amount of a marketplace facilitator's gross revenues, the sales made by all commonly  
 42 controlled persons as defined in subsection D of § 58.1-612 shall be aggregated.

43 B. No dealer who sells on a marketplace facilitator's marketplace shall collect sales tax on a transaction made through a  
 44 marketplace facilitator's marketplace.

45 C. A marketplace facilitator is the sole entity subject to audit by the Department for sales and use tax collection for all  
 46 transactions facilitated by the marketplace facilitator unless the marketplace facilitator can demonstrate that his failure to collect  
 47 the proper tax was due to erroneous information provided by the marketplace seller.

- 1 *D. When a marketplace facilitator lacks physical presence in the Commonwealth, and has both facilitated and made direct sales into*  
2 *the Commonwealth, both types of sales shall be considered in determining whether he has established economic nexus.*
- 3 *E. When a marketplace seller not otherwise required to register for collection of the tax under any of the provisions contained in §*  
4 *58.1-612 (C) 1 through 9 makes both direct sales and sales on a marketplace facilitator's marketplace, only the marketplace seller's*  
5 *direct sales shall be considered in determining whether the marketplace seller is required to register for the collection of the tax under*  
6 *this section.*
- 7 **8. That the provisions of the sixth enactment of this act shall apply to taxable years beginning on and after January 1, 2018.**
- 8 **9. That the provisions of the seventh enactment of this act shall apply beginning July 1, 2019.**
- 9 **10. That § 58.1-638.2 of the Code of Virginia is repealed.**
- 10 **11. That the provisions of Chapter 766 of the 2013 Acts of Assembly amending §§ 58.1-601, 58.1-602, 58.1-605, 58.1-606, 58.1-612,**  
11 **58.1-615, 58.1-635, and subdivision 5 of § 58.1-604, as they may become effective, of the Code of Virginia are repealed.**
- 12 **12. That the fourth enactment clause of Chapter 766 of the 2013 Acts of Assembly is amended and reenacted as follows:**
- 13 4. That Article 22 (§§ 58.1-540 through 58.1-549) of Chapter 3 of Title 58.1 of the Code of Virginia, §§ ~~58.1-609-13~~, 58.1-2289, as it  
14 may become effective, 58.1-2290, and 58.1-2701, as it may become effective, of the Code of Virginia and the second enactment of  
15 Chapter 822 of the Acts of Assembly of 2009, as amended by Chapter 535 of the Acts of Assembly of 2012, are repealed.
- 16 **13. That the seventh and fifteenth enactment clauses of Chapter 766 of the 2013 Acts of Assembly are repealed.**
- 17 **14. That the twelfth enactment of Chapter 684 of the Acts of Assembly of 2015, as amended by the eighteenth enactments of**  
18 **Chapter 854 and Chapter 856 of the 2018 Acts of Assembly is repealed.**
- 19 **15. That nothing in the tenth, eleventh, twelfth, thirteenth, or fourteenth enactment clauses shall be construed to appropriate or**  
20 **transfer any transportation revenues for non-transportation purposes pursuant to the twenty-second enactment of Chapter 896 of**  
21 **the Acts of Assembly of 2007 or the fourteenth enactment of Chapter 766 of the Acts of Assembly of 2013.**
- 22 **516. That the provisions of the first, second and fourth fifth enactments of this act shall expire at midnight on June 30, 2020.**  
23 **The provisions of the second and third, fourth, sixth, seventh, eighth, ninth, tenth, eleventh, twelfth, thirteenth, fourteenth, and**  
24 **fifteenth enactments shall have no expiration date.**

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