

2018 SPECIAL SESSION I

SENATE SUBSTITUTE

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HOUSE BILL 5002

FLOOR AMENDMENT IN THE NATURE OF A SUBSTITUTE

Proposed by Senator Hanger

on May 29, 2018

(Patron Prior to Substitute - Delegate Jones, S.C.)

A BILL for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2019, and the thirtieth day of June, 2020, and a bill to amend and reenact §§ 33.2-1904, 33.2-1907, and 33.2-2502 of the Code of Virginia, and to amend the Code of Virginia by adding sections numbered §§ 32.1-332.01 and 32.1-332.02.

Be it enacted by the General Assembly of Virginia:

1. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30,			
2018	\$212,160,796	\$0	\$212,160,796
Additions to Balance	\$22,032,299	(\$500,000)	\$21,532,299
Official Revenue Estimates	\$20,173,667,750	\$20,976,167,750	\$41,149,835,500
Transfer	\$620,975,902	\$631,035,083	\$1,252,010,985
Total General Fund Resources Available for Appropriation	\$21,028,836,747	\$21,606,702,833	\$42,635,539,580

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2018	\$5,314,589,535	\$0	\$5,314,589,535
Official Revenue Estimates	\$31,061,074,096	\$32,309,426,263	\$63,370,500,359
Lottery Proceeds Fund	\$592,533,186	\$598,393,186	\$1,190,926,372
Internal Service Fund	\$2,098,949,919	\$2,208,679,991	\$4,307,629,910
Bond Proceeds	\$1,079,456,936	\$128,566,436	\$1,208,023,372
Total Nongeneral Fund Revenues Available for Appropriation	\$40,146,603,672	\$35,245,065,876	\$75,391,669,548
TOTAL PROJECTED REVENUES	\$61,175,440,419	\$56,851,768,709	\$118,027,209,128

1 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts
2 respectively establishing them.

3 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

4 § 6. When used in this act the term:

5 A. "Current biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two
6 thousand twenty, inclusive.

7 B. "Previous biennium" means the period from the first day of July two thousand sixteen, through the thirtieth day of June two
8 thousand eighteen, inclusive.

9 C. "Next biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand
10 twenty-two, inclusive.

11 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
12 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
13 which is designated in this act by title and a three-digit agency code.

14 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

15 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations
16 are shown.

17 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
18 appropriations are shown.

19 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
20 employment.

21 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation
22 Act if required to carry out the purpose for which the appropriation is made.

23 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for
24 information reference only.

25 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the
26 instructions for preparation of the Executive Budget.

27 § 7. The total appropriations from all sources in this act have been allocated as follows:

	BIENNIUM 2018-20		
	General Fund	Nongeneral Fund	Total
29 OPERATING EXPENSES	\$42,632,882,857	\$73,233,365,916	\$115,866,248,773
30 LEGISLATIVE			
31 DEPARTMENT	\$185,087,878	\$7,364,978	\$192,452,856
32 JUDICIAL DEPARTMENT	\$1,000,762,335	\$67,346,128	\$1,068,108,463
33 EXECUTIVE DEPARTMENT	\$41,446,564,951	\$71,197,742,713	\$112,664,307,664
34 INDEPENDENT AGENCIES	\$467,693	\$1,960,912,097	\$1,961,379,790
35 STATE GRANTS TO			
36 NONSTATE AGENCIES	\$0	\$0	\$0
37 CAPITAL OUTLAY			
38 EXPENSES	\$120,000	\$1,447,327,372	\$1,447,447,372
39 TOTAL	\$42,633,002,857	\$74,680,693,288	\$117,313,696,145

41 § 8. This chapter shall be known and may be cited as the "2018 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at.....			\$46,981,541	\$46,981,541
6		Legislative Sessions (78204).....	\$46,981,541	\$46,981,541		
7		Fund Sources: General.....	\$46,981,541	\$46,981,541		

8 Authority: Article IV, Constitution of Virginia.

9 A. Out of this appropriation, the House of Delegates is funded \$26,282,859 the first year
 10 and \$27,291,062 the second year from the general fund. The Senate is funded \$14,888,527
 11 the first year and \$15,799,993 the second year from the general fund.

12 B. Out of this appropriation shall be paid:

13 1. The salaries of the Speaker of the House of Delegates and other members, and
 14 personnel employed by each House; the mileage of members, officers and employees,
 15 including salaries and mileage of members of legislative committees sitting during recess;
 16 public printing and related expenses required by or for the General Assembly; and the
 17 incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive,
 18 and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates
 19 shall be \$36,321 per year. The salaries of other members of the House of Delegates shall
 20 be \$17,640 per year. The salaries of the members of the Senate shall be \$18,000 per year.

21 2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200
 22 each year, to be paid in equal monthly installments during the year.

23 3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of
 24 that section except as otherwise provided in the following paragraphs:

25 a. \$101,757 per calendar year for the compensation of one or more secretaries of the
 26 Speaker of the House of Delegates. Salary increases shall be governed by the provisions of
 27 Item 474 of this act.

28 b. \$152,635 per calendar year for the compensation of one or more legislative assistants of
 29 the Speaker of the House of Delegates. Salary increases shall be governed by the
 30 provisions of Item 474 of this act.

31 c. \$193,125 per calendar year for the compensation of one or more secretaries or
 32 legislative assistants for the Senate majority and minority leadership, as determined by the
 33 Majority Leader in consultation with the Chairman of the Senate Committee on Rules.
 34 Salary increases shall be governed by the provisions of Item 474 of this act.

35 d.1. \$42,024 per calendar year for the compensation of legislative assistants for each
 36 member of the House of Delegates and \$47,277 for the compensation of legislative
 37 assistants for each member of the Senate. Salary increases granted shall be governed by
 38 the provisions of Item 474 of this act.

39 2. In addition, \$15,759 per calendar year for each member of the House of Delegates and
 40 \$10,506 per calendar year for each member of the Senate to provide compensation for
 41 additional legislative assistant support costs incurred during the legislative session and in
 42 the operation of legislative offices within members' districts. Salary increases granted shall
 43 be governed by the provisions of Item 474 of this act.

44 e. The per diem for each legislative assistant of each member of the General Assembly,
 45 including the Speaker of the House of Delegates. Such per diem shall equal the amount
 46 authorized per session day for General Assembly members in paragraph B.5, if such

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	legislative assistant maintains a temporary residence during the legislative session or an			
2	extension thereof and if the establishment of such temporary residence results from the			
3	person's employment by the member. The per diem for a legislative assistant who is			
4	domiciled in the City of Richmond or whose domicile is within twenty miles of the Capitol			
5	shall equal thirty-five percent of the amount paid to a legislative assistant who maintains a			
6	temporary residence during such session. For purposes of this paragraph, (i) a session day			
7	shall include such days as shall be established by the Rules Committee of each respective			
8	House and (ii) a temporary residence is defined as a residence certified by the member served			
9	by the legislative assistant as occupied only by reason of employment during the legislative			
10	session or extension thereof. Notwithstanding the provisions of (i) of the preceding sentence,			
11	if the House from which the legislative assistant is paid is in adjournment during a regular or			
12	special session, he must show to the satisfaction of the Clerk that he worked each day during			
13	such adjournment for which such per diem is claimed.			
14	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
15	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
16	between the City of Richmond and such person's home each week during the legislative			
17	session or an extension thereof when such person is maintaining a temporary residence.			
18	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to §			
19	30-19.4, Code of Virginia.			
20	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
21	period for serving a member as legislative assistant during a legislative session or extension			
22	thereof.			
23	i. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
24	or per diem in excess of the daily rates specified in this Item.			
25	j. \$20,885 per calendar year additional allowance for secretaries or legislative assistants to the			
26	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
27	legislative assistants to the President Pro Tempore of the Senate , and to the Chairmen of the			
28	House Appropriations and Senate Finance Committees. Salary increases shall be governed by			
29	the provisions of Item 474 of this act.			
30	4.a All compensation and reimbursement of expenses to members of the General Assembly			
31	and non-General Assembly members for attending a meeting described in paragraphs B.4.c.,			
32	B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this item.			
33	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
34	regular session of the General Assembly or extension thereof, or during any special session of			
35	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
36	during any recess of the same.			
37	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
38	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
39	subcommittee, board, commission, authority, council, compact, or other body that has been			
40	created or established by the General Assembly or by resolution of a house of the General			
41	Assembly, provided that the member has been appointed to, or designated an official member			
42	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
43	pursuant to an act of the General Assembly or a resolution of a house of the General			
44	Assembly that provides for the appointment or designation.			
45	Notwithstanding any other provision of law, each General Assembly member shall also			
46	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
47	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			
48	member has been appointed, (ii) any standing committee or subcommittee thereof or			
49	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint			
50	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of			
51	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which			
52	the member shall receive compensation.			
53	Notwithstanding any other provision of law, any General Assembly member whose			
54	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			

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1	commission, authority, council, or other body that has been created or established in the			
2	legislative branch of state government by the General Assembly or by resolution of a			
3	house of the General Assembly; (b) any such standing committee of the House of			
4	Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint			
5	Rules Committee of the General Assembly, is required at an official meeting of the body			
6	shall also receive compensation for each day, or portion thereof, of attendance at such			
7	official meeting.			
8	Any General Assembly member receiving compensation pursuant to this paragraph for			
9	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
10	expenses incurred in attending such meeting. Notwithstanding any other provision of law,			
11	the reimbursement shall be provided by the respective body holding the meeting or by the			
12	entity that supports the work of the body.			
13	d. Compensation to General Assembly members for attendance at any official meeting			
14	described under B.4.c. of this item may be at a rate equal to \$300 for each day, or portion			
15	thereof, of attendance. In no case shall a member be paid more than an aggregate of \$300			
16	in compensation for each day, or portion thereof, regardless of whether the member			
17	attends more than one official meeting during the day. The payment of such compensation			
18	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of			
19	§ 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation			
20	to General Assembly members for attendance at such official meetings shall be paid by			
21	the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable.			
22	The body holding the meeting shall as soon as practicable report the member's attendance			
23	at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of			
24	the Senate, as applicable, in order to facilitate payment of the compensation. Such body			
25	shall report the member's attendance in such manner as prescribed by the respective Clerk.			
26	5. Notwithstanding any other provision of law, whenever any General Assembly member			
27	is required to travel for official attendance as a representative of the General Assembly at			
28	any meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
29	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall			
30	be entitled to (i) compensation in an amount not to exceed the per day rate set forth in			
31	paragraph B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred.			
32	Such compensation and reimbursement for expenses shall be set by the Speaker of the			
33	House of Delegates for members of the House of Delegates and by the Senate Committee			
34	on Rules for members of the Senate.			
35	6. The provisions of this paragraph shall apply only to non-General Assembly members			
36	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
37	body created or established in the legislative branch of state government by the General			
38	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
39	committee or subcommittee.			
40	Notwithstanding any other provision of law, any citizen member of any body described in			
41	this paragraph who is appointed at the state level, or designated an official member of			
42	such body, pursuant to an act of the General Assembly or a resolution of a house of the			
43	General Assembly that provides for the appointment or designation, shall receive			
44	compensation solely for each day, or portion thereof, of attendance at an official meeting			
45	of the same. In no event shall any citizen member be paid compensation for attending a			
46	meeting of an advisory committee or other advisory body. Subject to any contrary law that			
47	provides for a higher amount of compensation to be paid, compensation shall be paid at			
48	the rate of \$50 for each day, or portion thereof, of attendance at an official meeting.			
49	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
50	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)			
51	a meeting of an advisory committee or advisory body of any body described in this			
52	paragraph.			
53	Compensation and reimbursement of expenses to such citizen members shall be paid by			
54	the body holding the meeting (or for meetings of advisory committees or advisory bodies,			
55	the body on whose behalf the meeting is being held) or by the entity that supports the			
56	work of the body.			

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	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A citizen member, however, who is a full-time employee of the Commonwealth or any of its			
2	local political subdivisions, including any full-time faculty member of a public institution of			
3	higher education, shall not be entitled to compensation under this paragraph and shall be			
4	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be			
5	reimbursed by his employer. If such full-time employee who is a citizen member is required			
6	by his employer to take annual, family and personal, or other paid leave or unpaid leave to			
7	attend an official meeting under this paragraph, then such person shall be reimbursed for his			
8	reasonable and necessary expenses incurred by the body holding the meeting, or for meetings			
9	of advisory committees or advisory bodies, the body on whose behalf the meeting is being			
10	held, or by the entity that supports the work of the body. For the purposes of this paragraph,			
11	reasonable and necessary expenses shall exclude the reimbursement for leave taken by a			
12	citizen member who is a full-time employee of the Commonwealth.			
13	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of			
14	the revenue, or attorney for the Commonwealth by reason of election of the qualified county			
15	or city voters shall not be entitled to compensation under this paragraph and shall be limited			
16	to reimbursement for his reasonable and necessary expenses incurred, which shall be			
17	reimbursed within the budget already established by the Compensation Board and in the same			
18	manner as other reasonable and necessary expenses of his office are reimbursed. Full-time			
19	employees of one of the foregoing constitutional offices shall also not be entitled to			
20	compensation under this paragraph and shall be limited to reimbursement for their reasonable			
21	and necessary expenses incurred, which shall be reimbursed within the budget already			
22	established by the Compensation Board and in the same manner as other reasonable and			
23	necessary expenses of the constitutional office are reimbursed.			
24	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
25	General Assembly during any regular session of the General Assembly or extension thereof or			
26	during any special session of the General Assembly shall be paid in an amount not to exceed			
27	the maximum daily amount permitted by the Internal Revenue Service under rates established			
28	by the U.S. General Services Administration.			
29	8. Allowance for office expenses and supplies of members of the General Assembly, in the			
30	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of			
31	each calendar year shall be paid to the Majority and Minority Leaders of the House of			
32	Delegates and the Senate and to the President Pro Tempore of the Senate, the Chairman or			
33	Chairs of the Senate Finance Committee, and the Chairman of the House Appropriations			
34	Committee.			
35	C. One legislative assistant of a member of the General Assembly regularly employed on a			
36	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted			
37	pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of			
38	Virginia, be deemed a "state employee" and as such will be eligible for participation in the			
39	Virginia Retirement System, the group life insurance plan, the VRS short and long term			
40	disability plans, and the state health insurance plan. Upon approval by the Joint Rules			
41	Committee, legislative assistants shall be eligible to participate in the short and long-term			
42	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title			
43	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and			
44	personal leave benefits under this plan. Short-term disability benefits shall be payable from			
45	the Legislative Reversion Clearing Account.			
46	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
47	maintenance and operating expenses of the General Assembly Building as apportioned to the			
48	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and			
49	Review Commission, or other legislative agencies. The funds appropriated to each agency in			
50	the Legislative Department for routine maintenance and operating expenses during the current			
51	biennium shall be transferred to the account established for this purpose.			
52	E. An amount of up to \$10,000 per year shall be transferred from Item 34 of this act, to reflect			
53	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
54	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker			
55	of the House and the Chairman of the House Appropriations Committee and the Chairman of			
56	the Senate Finance Committee.			
57	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			

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	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	appoint four members from their respective committees to a joint subcommittee to review			
2	public higher education funding policies and to make recommendations to their respective			
3	committees. The objective of the review is to develop policies and formulas to provide the			
4	public institutions of higher education with an equitable funding methodology that: (a)			
5	recognizes differences in institutional mission; (b) provides incentives for achievement			
6	and productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives			
7	in areas such as faculty salaries, financial aid, and the appropriate share of educational and			
8	general costs that should be borne by resident students. In addition, the review shall			
9	include the development of comparable cost data concerning the delivery of higher			
10	education through an analysis of the relationship of each public institution to its national			
11	peers. The public institutions of higher education and the staff of the State Council of			
12	Higher Education for Virginia are directed to provide technical assistance, as required, to			
13	the joint subcommittee.			
14	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an			
15	assessment of the adequacy of the current educational and general funding levels for			
16	Virginia's public institutions of higher education. The assessment shall be used to develop			
17	guidelines against which to measure funding requests for higher education. The			
18	assessment shall include, but not be limited to, the following components:			
19	a) Updated student-to-faculty ratios based on current practice or industry norms.			
20	b) Consideration of support staff needs and the changing requirements of support staff due			
21	to technology and privatization of services previously performed by the institutions.			
22	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
23	nonpersonal services expenses.			
24	d) Recognition of the individual mission of the institution, student characteristics,			
25	location, or other factors that may influence the costs of instruction.			
26	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
27	appropriate comparator group, to assess the validity of the guidelines.			
28	f) Means by which measures of institutional performance can be assessed and			
29	incorporated into funding and policy guidelines for higher education.			
30	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more			
31	precise methodology for determining funding needs at Virginia's public institutions of			
32	higher education related to enrollment growth. The methodology should take into			
33	consideration that support staff and operations may need to be expanded when enrollment			
34	growth reaches certain levels.			
35	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and			
36	House Appropriations Committees, the public institutions of higher education, or other			
37	higher education or state agency representatives, as requested by the Joint Subcommittee.			
38	At its discretion, the Joint Subcommittee may contract for consulting services.			
39	5. The Joint Subcommittee is hereby continued to provide direction and oversight of			
40	higher education funding policies. The Joint Subcommittee shall review and articulate			
41	policies and funding methodologies on: (a) the appropriate share of educational and			
42	general costs that should be borne by students; (b) student financial aid; (c) undergraduate			
43	medical education funding; (d) the mix of full-time and part-time faculty; (e) the mix of			
44	in-state and out-of-state students as it relates to tuition policy; and (f) the viability of			
45	statewide articulation agreements between four-year and two-year public institutions.			
46	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges			
47	and universities shall be based primarily on the funding guidelines outlined in the			
48	November, 2001 report of the Joint Subcommittee on Higher Education Funding Policies.			
49	b. Based on the findings and recommendations of its November, 2001 report, the Joint			
50	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary			
51	of Education, and the Department of Planning and Budget in incorporating the higher			
52	education funding guidelines into the development of budget recommendations.			

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1	c. As part of its responsibilities to ensure the fair and equitable distribution and use of public				
2	funds among the public institutions of higher education, the State Council of Higher				
3	Education shall incorporate the funding guidelines established by the Joint Subcommittee into				
4	its budget recommendations to the Governor and the General Assembly.				
5	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
6	appoint four members from their respective committees to a joint subcommittee to review				
7	compensation of state agency heads and cabinet secretaries. The Department of Human				
8	Resource Management, the Virginia Retirement System and all other agencies and institutions				
9	of the Commonwealth are directed to provide technical assistance, as required, to the joint				
10	subcommittee.				
11	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
12	appoint up to five members from their respective committees to a joint subcommittee to				
13	provide on-going direction and oversight of Standards of Quality funding cost policies and to				
14	make recommendations to their respective committees.				
15	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study				
16	the Commonwealth's use of the prevailing salary and cost approaches to funding the				
17	Standards of Quality, as compared with alternative approaches, such as a fixed point in time				
18	salary base that is increased annually by some minimum percentage or funding the national				
19	average teacher salary; and b) review the "federal revenue deduct" methodology, including				
20	the current use of a cap on the deduction; and c) review the methodology for establishing a				
21	consistent funding cap process for all state funded instructional and certain support positions.				
22	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
23	Joint Legislative Audit and Review Commission, are directed to provide technical assistance,				
24	as required, to the joint subcommittee.				
25	I. The Speaker of the House shall establish the salary for the Clerk of the House of Delegates.				
26	J. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.				
27	K. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint Rules				
28	may establish salary ranges for such agency heads consistent with the provisions and salary				
29	ranges included in § 4-6.01 of this act.				
30	L. Included within this appropriation is \$15,400 each year from the general fund for expenses				
31	related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill 777 of the 2012				
32	Session. This includes \$6,622 each year to be allocated by the Clerk of the Senate and \$8,778				
33	each year to be allocated by the Clerk of the House of Delegates.				
34	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
35	second year from the general fund for the operations of the Virginia Indian Commemorative				
36	Commission and the development of a monument commemorating the life, achievements, and				
37	legacy of Native Americans in the Commonwealth.				
38	N.1. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers				
39	shall continue to conduct a review of the assumptions behind the cost and cost savings of				
40	implementing the U.S. Department of Justice (DOJ) settlement agreement including but not				
41	limited to a review of the cost of providing care in the state intellectual disability (ID) training				
42	centers and in the community and an explanation of the difference in costs.				
43	2. The Joint Subcommittee to Consult on the Plan to Close State Training Centers, in				
44	collaboration with the Department of Behavioral Health and Developmental Services, shall				
45	develop and evaluate a plan for consideration of operating a smaller state training center to				
46	serve those individuals for which care in a training center is appropriate. The Joint				
47	Subcommittee shall evaluate and determine the operating costs, capital costs, and consider all				
48	other relevant factors in developing the plan for consideration.				
49	O. The Joint Commission on Transportation Accountability shall regularly review, and				
50	provide oversight of the usage of funding generated pursuant to the provisions of House Bill				
51	2313, 2013 Session of the General Assembly. To this end, by November 15 the Secretary of				
52	Transportation, the Northern Virginia Transportation Authority and the Hampton Roads				
53	Transportation Accountability Commission shall each prepare a report on the uses of the				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia			
2	Transportation Authority Fund, and the Hampton Roads Transportation Fund,			
3	respectively, each year to be presented to the Joint Commission on Transportation			
4	Accountability.			
5	P.1. There is hereby created in the legislative branch the Virginia World War I and World			
6	War II Commemoration Commission. The Commission shall plan, develop, and carry out			
7	programs and activities appropriate to commemorate the 100th anniversary of World War			
8	I and the 75th anniversary of World War II.			
9	2. The Commission shall have a total membership of ten members consisting of six			
10	legislative members, two nonlegislative citizen members, and two ex officio members.			
11	Members shall be appointed as follows: four members of the House of Delegates to be			
12	appointed by the Speaker of the House of Delegates in accordance with the principles of			
13	proportional representation contained in the Rules of the House of Delegates; two			
14	members of the Senate of Virginia to be appointed by the Senate Committee on Rules, one			
15	nonlegislative citizen member who shall be a World War II historian, to be appointed by			
16	the Speaker of the House of Delegates; one nonlegislative citizen member who shall be a			
17	World War II veteran or a family member of a World War II veteran, to be appointed by			
18	the Senate Committee on Rules; and two ex-officio members, to include the			
19	Commissioner of the Virginia Department of Veterans Services or his designee and the			
20	Executive Director of the Virginia War Memorial. The nonlegislative and ex-officio			
21	members shall be non-voting members. The nonlegislative citizen members shall be			
22	citizens of the Commonwealth, unless otherwise approved in writing by the chairman of			
23	the committee and the respective Clerk, and shall only be reimbursed for travel originating			
24	and ending within the Commonwealth of Virginia for the purpose of attending meetings.			
25	The voting members of the Commission shall elect a Chairman and Vice-Chairman from			
26	among its membership, who shall be members of the Virginia General Assembly.			
27	3. Legislative members of the Commission and Advisory Council shall receive such			
28	compensation as provided in § 30-19.12, Code of Virginia, and nonlegislative citizen			
29	members of the Commission shall receive such compensation for the performance of their			
30	duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and			
31	necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813			
32	and 2.2-2825. Compensation to members of the General Assembly for attendance at			
33	official meetings of the Commission shall be paid by the offices of the Clerk of the House			
34	of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses			
35	shall be paid from existing appropriations to the Commission.			
36	4. There is hereby created in the state treasury a special nonreverting fund to be known as			
37	the Virginia World War I and World War II Commemoration Commission Fund, hereafter			
38	referred to as the "Fund." The Fund shall be established on the books of the Comptroller			
39	and shall consist of gifts, grants, donations, bequests, or other funds from any source as			
40	may be received by the Commission for its work. Moneys shall be paid into the state			
41	treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in			
42	the Fund and be credited to it. Any moneys remaining in the Fund, including interest			
43	thereon, at the end of each fiscal year shall not revert to the general fund but shall remain			
44	in the Fund. Moneys in the Fund shall be used solely for the purpose of enabling the			
45	Commission to perform its duties. Expenditures and disbursements from the Fund shall be			
46	made by the State Treasurer on warrants issued by the Comptroller upon written request of			
47	the chairman of the Commission.			
48	5. The Virginia Department of Veterans Services and the Virginia War Memorial shall			
49	provide technical assistance to the Commission. The Division of Legislative Services shall			
50	act as the fiscal agent for the Commission. Administrative staff support shall be provided			
51	by the Office of the Clerk of the House of Delegates. Legal, research, policy analysis, and			
52	other services as requested by the Commission shall be provided by the Division of			
53	Legislative Services, and by other state agencies and institutions as may be requested by			
54	the Commission. The Director of the Division of Legislative Services is authorized to fund			
55	the operations of the Virginia World War I and World War II Commemoration			
56	Commission from the appropriations to the Division and to provide full reimbursement to			
57	the Division from the unexpended balances of such Commission, once allotted.			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	6. The Commission may appoint and establish an Advisory Council composed of			
2	nonlegislative citizens at large and public officials who have knowledge of World War I and			
3	World War II and their respective anniversary commemorations, to serve in a consultative			
4	capacity to assist the Commission in its work. Nonlegislative citizen members of the Advisory			
5	Council shall serve without compensation but may be reimbursed for travel expenses to attend			
6	a meeting of the Advisory Council within the Commonwealth of Virginia. The Advisory			
7	Council shall have a Chairman and Vice-Chairman, one of whom shall be a member of the			
8	House of Delegates, to be appointed by the Speaker of the House of Delegates, and one of			
9	whom shall be a member of the Senate, to be appointed by the Senate Committee on Rules.			
10	Q.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
11	appoint up to five members from their respective committees to a Joint Subcommittee to			
12	provide recommendations for reforming the Virginia Preschool Initiative. The goals and			
13	objectives of the Joint Subcommittee will be to consider increasing accountability, flexibility,			
14	innovation, clarification of the state's role and policy relating to providing a preschool for			
15	economically disadvantaged children, and to further develop the facilitation of partnerships			
16	between school divisions and private providers for the Virginia Preschool Initiative. The			
17	Subcommittee will also review and consider possible recommendations regarding the			
18	development of a competency-based professional development framework for early childhood			
19	teachers in public schools and early learning practitioners in private early learning settings;			
20	further enhancements to the Quality Ratings System; other recommendations and options			
21	included in the 2017 JLARC report on Improving Virginia's Early Childhood Development			
22	Programs; opportunities for the state to leverage improvements in federal Head Start			
23	programs; an integrated early childhood fund to pool and leverage funds for maximum			
24	performance and efficiency; and mandating a minimum percentage of VPI slots be in private			
25	settings.			
26	2. The staff of the elementary and secondary Education subcommittees for the House			
27	Appropriations and Senate Finance Committees and the Department of Education will help			
28	with facilitating the scope of work to be completed by the Joint Subcommittee. The Virginia			
29	Early Childhood Foundation will provide support and resources to the members and staff of			
30	the Joint Subcommittee. Other stakeholders, such as those from the Virginia Department of			
31	Social Services, the Virginia Community College System, local school divisions, private and			
32	faith-based child day-care providers, accredited organizations, education associations and			
33	businesses may provide additional information if requested. A report of any findings and			
34	recommendations shall be submitted to the Chairmen of House Appropriations and Senate			
35	Finance Committees by October 1, 2018.			
36	R. 1.a. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
37	appoint four members from their respective committees to a Joint Subcommittee on the Future			
38	Competitiveness of Virginia Higher Education to (a) review ways to maintain and improve			
39	the quality of higher education, while providing for broad access and affordability; (b)			
40	examine the impact of financial, demographic, and competitive changes on the sustainability			
41	of individual institutions and the system as a whole; (c) identify best practices to make the			
42	system more efficient, including shared services, institutional flexibility, and easily accessible			
43	academic pathways; (d) evaluate the use of distance education and online instruction across			
44	the Commonwealth and appropriate business models for such programs; (e) review current			
45	need-based financial aid programs and alternative models to best provide for student			
46	affordability and completion; (f) review the recommendations of the Joint Legislative Audit			
47	and Review Commission on the study of the cost efficiency of higher education institutions			
48	and make recommendations to their respective committees on the implementation of those			
49	recommendations; (g) study the effectiveness and value of transfer students; (h) evaluate the			
50	effectiveness of dual enrollment in reducing the cost of higher education; and (i) study the			
51	effectiveness of preparing teachers to enter the K-12 system.			
52	b. The Subcommittee will also conduct a focused review of access, affordability, quality, and			
53	autonomy issues related to Virginia's public higher education system. As part of that review			
54	the Subcommittee will explore ways to (a) improve the quality of higher education; (b) review			
55	the autonomy and flexibility granted to Virginia's public higher education institutions,			
56	including the history of restructuring and the expansion of autonomy; (c) examine access and			
57	affordability in higher education, including the cost of education and need-based financial aid			
58	programs; (d) review the impact of financial, demographic, and competitive changes on the			
59	sustainability of Virginia's public higher education system; and (e) identify any practices that			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	would result in more efficient outcomes regarding cost and completion, including dual			
2	enrollment and online programs.			
3	2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision,			
4	goals and strategies outlined in the statewide strategic plan for higher education developed			
5	and approved by the State Council of Higher Education for Virginia, and endorsed by the			
6	General Assembly in House Joint Resolution 555 of the 2015 Session of the General			
7	Assembly.			
8	3. As part of its deliberations, the Joint Subcommittee shall review alternative tuition and			
9	fee structures and programs that could result in lower costs to in-state undergraduate			
10	students.			
11	4. The Joint Subcommittee may seek support and technical assistance from the staff of the			
12	House Appropriations and Senate Finance Committees, the public institutions of higher			
13	education, the staff of the Joint Legislative Audit and Review Commission, and the staff			
14	of the State Council of Higher Education for Virginia. Other state agency or higher			
15	education representatives shall provide support upon request. At its discretion, the Joint			
16	Subcommittee may contract for consulting services.			
17	5. The members of the Joint Subcommittee shall provide a final report to their respective			
18	committees at the conclusion of the review.			
19	S. The Joint Subcommittee to Evaluate Tax Preferences established pursuant to Chapter			
20	777, 2012 Session of the General Assembly, is hereby directed, as part of its work to			
21	undertake a review of the Neighborhood Assistance Act tax credit program and to report			
22	to the General Assembly on any proposed changes to the program structure, eligibility			
23	requirements, distribution of funding or overall funding amounts made available for the			
24	credit.			
25	T.1. The Chairmen of the House Appropriations and Senate Finance Committees shall			
26	each appoint four members from their respective committees to a Joint Subcommittee for			
27	Health and Human Resources Oversight to respond to federal health care changes, provide			
28	ongoing oversight of the Medicaid and children's health insurance programs and oversight			
29	of Health and Human Resources agencies. The members of the Joint Subcommittee shall			
30	elect a chairman and vice chairman annually.			
31	2.a. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that			
32	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the			
33	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social			
34	Security Act) or any proposals to block grant or change the method by which these			
35	programs are funded. The joint subcommittee shall recommend actions to be taken by the			
36	General Assembly to address the impact of any such federal legislation that would affect			
37	the state budget and health care coverage now available to Virginians. Furthermore, the			
38	subcommittee shall evaluate federal changes for opportunities to improve Virginia's			
39	Medicaid and other health insurance programs.			
40	b. The Joint Subcommittee shall establish a workgroup to monitor the implementation of			
41	Medicaid coverage of newly eligible individuals pursuant to the Patient Protection and			
42	Affordable Care Act to ensure (i) the efficient and cost effective use of resources; (ii)			
43	innovative and cost effective approaches to Medicaid eligibility screening and renewals,			
44	provider accountability, administrative operations, and fraud prevention; and (iii) progress			
45	in implementing the Training, Education, Employment and Opportunity Program			
46	(TEEOP); (iv) uniform and effective screening for Medicaid eligibility in local and			
47	regional jails; and (v) use of private vendors to facilitate successful implementation when			
48	cost effective. In addition, the workgroup shall examine the role of the current Certificate			
49	of Need program, including a review of past and current studies of the program, in			
50	ensuring access to care.			
51	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of			
52	the Health and Human Resources agencies. The joint subcommittee shall examine progress			
53	made in implementing changes to: (i) Medicaid managed care programs, including			
54	managed long-term supports and services (the Commonwealth Coordinated Care Plus			
55	program) and changes to the Medallion program; (ii) Medicaid waiver programs including			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the Medicaid waivers serving individuals with developmental disabilities; (iii) the Medicaid			
2	Enterprise System; (iv) improve eligibility, enrollment and renewal processes in the Medicaid			
3	and CHIP programs; (v) the organizational structure and realignment of staff and resources of			
4	the Department of Medical Assistance Services resulting from the change from a fee-for-			
5	service to a managed care delivery system; (vi) improve the cost effective delivery of services			
6	through the Comprehensive Services Act; and (vii) initiatives and programmatic changes			
7	across the Health and Human Resources agencies to ensure efficient and effective use of			
8	resources across the Secretariat.			
9	4. The Joint Subcommittee may seek support and technical assistance from staff of the House			
10	Appropriations and Senate Finance Committees, the staff of the Joint Legislative Audit and			
11	Review Commission, and the staff of the Department of Medical Assistance Services. Other			
12	state agency staff shall provide support upon request.			
13	5.a. The staff of the House Appropriations and Senate Finance Committees shall help			
14	facilitate the scope of work to be completed by the Joint Subcommittee for Health and Human			
15	Resources Oversight.			
16	b. The staff of the Health and Human Resources and Elementary and Secondary Education			
17	Subcommittees for the House Appropriations and Senate Finance Committees shall facilitate			
18	a workgroup, in cooperation with the Office of Children's Services (OCS), the Virginia			
19	Department of Education (VDOE), the Department of Planning and Budget, the Department			
20	of Social Services, and the Department of Juvenile Justice, to examine the options and			
21	determine the actions necessary to better manage the quality and costs of private day			
22	educational programs currently funded through the Children's Services Act (CSA). Other			
23	stakeholders, such as those from local governments, school superintendents or their designees,			
24	CSA Community Policy and Management Teams and Family Assessment and Planning			
25	Teams, special education administrators, private providers, parents of special education			
26	students and others may provide additional information to the workgroup as requested.			
27	c. In examining the options, the workgroup shall consider: (i) amending the CSA to transfer			
28	the state pool funding for students with disabilities in private day educational programs to the			
29	VDOE; (ii) the identification and collection of data on an array of measures to assess the			
30	efficacy of private special education day school placements; (iii) the identification of the			
31	resources necessary in order to transition students in private day school settings to a less			
32	restrictive environment; (iv) the role of Local Education Agencies in determining placements			
33	and overseeing the quality, cost and outcome of services for students with disabilities in			
34	private day educational programs; and (v) an assessment of the Individualized Education			
35	Program (IEP) process as compared to federal requirements, including how that process			
36	relates to the role of CSA Family Assessment and Planning Team (FAPT) in determining			
37	services for students with disabilities whose IEP requires private day educational placement.			
38	d. The workgroup shall examine: (i) funding impacts; (ii) necessary statutory, regulatory or			
39	budgetary changes; and (iii) other relevant actions necessary to implement any recommended			
40	actions.			
41	U.1. The Co-Chairs of the Senate Finance Committee shall appoint five members from their			
42	Committee and the Chairman of the House Appropriations Committee shall appoint four			
43	members from his Committee and two members of the House Finance Committee to a Joint			
44	Subcommittee on Local Government Fiscal Stress. The Joint Subcommittee shall elect a			
45	chairman and vice-chairman from among its membership.			
46	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings			
47	opportunities from increased regional cooperation and consolidation of services, , including			
48	by jointly operating or merging small school divisions; (ii) local responsibilities for service			
49	delivery of state-mandated or high priority programs, (iii) causes of fiscal stress among local			
50	governments, (iv) potential financial incentives and other governmental reforms to encourage			
51	increased regional cooperation; and (v) the different taxing authorities of cities and counties.			
52	3. Administrative staff support shall be provided by the Office of the Clerks of the House and			
53	Senate. The Joint Subcommittee may seek support and technical assistance from the staff of			
54	the Division of Legislative Services, House Appropriations and Senate Finance Committees,			
55	and the Commission on Local Government. All agencies of the Commonwealth shall provide			
56	assistance to the Joint Subcommittee for this study, upon request.			

ITEM 1.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes					
2	against the recommendation. The Joint Subcommittee shall submit to the Division of					
3	Legislative Automated Systems an executive summary of its findings and					
4	recommendations no later than the first day of the next Regular Session of the General					
5	Assembly for each year.					
6	V. Notwithstanding any other provision of law, the Senate Joint Resolution 47 (2014					
7	Session) Joint Subcommittee Studying Mental Health Services in the Commonwealth in					
8	the 21st Century shall continue its work until December 1, 2019.					
9	W. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of					
10	Chapter 1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly					
11	will temporarily move to and operate from the Pocahontas Building bounded by the					
12	following streets: 9th Street to the west, 10th Street to the east, Bank Street to the north,					
13	and Main Street to the south in the City of Richmond. Space occupied temporarily by the					
14	General Assembly shall be under the control of the Legislative Support Commission (§					
15	30-34.1). Funding for routine maintenance and operations of the temporary space is					
16	included in Item 1 of this act.					
17	X. Any nonlegislative citizen member appointed by either the Speaker of the House, the					
18	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,					
19	Commission, Committee, or other deliberative body in the Commonwealth shall serve at					
20	the pleasure of such appointing authority. Any such member may be relieved of his					
21	appointment at any time, with or without cause.					
22	Total for General Assembly of Virginia.....			\$46,981,541	\$46,981,541	
23	General Fund Positions.....	224.00	224.00			
24	Position Level.....	224.00	224.00			
25	Fund Sources: General.....	\$46,981,541	\$46,981,541			
26	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)					
27	2. Legislative Evaluation and Review (78300).....			\$13,775,147	\$13,775,147	
28	Financial and Compliance Audits (78301).....	\$13,775,147	\$13,775,147			
29	Fund Sources: General.....	\$12,221,188	\$12,221,188			
30	Special.....	\$1,553,959	\$1,553,959			
31	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of					
32	Virginia.					
33	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public					
34	Accounts, \$184,319 from July 1, 2018 to June 24, 2019 and \$184,319 from June 25, 2019					
35	to June 30, 2020.					
36	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to					
37	the General Assembly the certified tax revenues collected in the most recently ended fiscal					
38	year pursuant to § 2.2-1829 , Code of Virginia. The Auditor shall, at the same time,					
39	provide his report on (i) the 15 percent limitation and the amount that could be paid into					
40	the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund					
41	in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the					
42	Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829 , Code					
43	of Virginia.					
44	C. The specifications of the Auditor of Public Accounts for the independent certified					
45	public accountants auditing localities shall include requirements for any money received					
46	by the sheriff. These requirements shall include that the independent certified public					
47	accountant must submit a letter to the Auditor of Public Accounts annually providing					
48	assurance as to whether the sheriff has maintained a proper system of internal controls and					
49	records in accordance with the Code of Virginia. This letter shall be submitted along with					
50	the locality's audit report.					

ITEM 2.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	D.1. Each locality establishing a utility or enacting a system of service charges to support a					
2	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall					
3	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by					
4	the Auditor, a report as to each program funded by these fees and the expected nutrient and					
5	sediment reductions for each of these programs. For any specific stormwater outfall					
6	generating more than \$200,000 in annual fees, such report shall include identification of					
7	specific actions to remediate nutrient and sediment reduction from the specific outfall.					
8	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,					
9	Cities, and Towns regulations for all local governments establishing a utility or enacting a					
10	system of service charges to support a local stormwater management program pursuant to §					
11	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is					
12	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment					
13	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt					
14	from the Administrative Process Act and shall be required for all audits completed after July					
15	1, 2014.					
16	E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and Towns					
17	and the Specifications for Audits of Authorities, Boards, and Commissions, for the					
18	independent certified public accountants auditing localities and local government entities,					
19	shall include requirements related to the communication of other internal control deficiencies					
20	or financial matters, commonly referred to as a management letter. These requirements shall					
21	include that any such communication issued by the independent certified public accountants					
22	related to other internal control deficiencies or other financial matters that merit the attention					
23	of management and the governing body must be made in the form of official, written					
24	communication.					
25	Total for Auditor of Public Accounts.....			\$13,775,147	\$13,775,147	
26	General Fund Positions.....	120.00	120.00			
27	Nongeneral Fund Positions.....	16.00	16.00			
28	Position Level.....	136.00	136.00			
29	Fund Sources: General.....	\$12,221,188	\$12,221,188			
30	Special.....	\$1,553,959	\$1,553,959			
31	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)					
32	3. Ground Transportation System Safety Services					
33	(60500).....			\$1,540,045	\$1,540,045	
34	Ground Transportation Safety Promotion (60503).....	\$1,540,045	\$1,540,045			
35	Fund Sources: Special.....	\$1,540,045	\$1,540,045			
36	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.					
37	A. Out of this appropriation shall be paid the annual salary of the Executive Director,					
38	\$121,460 from July 1, 2018 to June 24, 2019 and \$121,460 from June 25, 2019 to June 30,					
39	2020.					
40	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the					
41	Virginia Alcohol Safety Action Program may establish a salary range for the Executive					
42	Director of the program.					
43	Total for Commission on the Virginia Alcohol					
44	Safety Action Program.....			\$1,540,045	\$1,540,045	
45	Nongeneral Fund Positions.....	11.50	11.50			
46	Position Level.....	11.50	11.50			
47	Fund Sources: Special.....	\$1,540,045	\$1,540,045			
48	§ 1-4. DIVISION OF CAPITOL POLICE (961)					
49	4. Administrative and Support Services (39900).....			\$10,831,214	\$10,380,214	

ITEM 4.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Security Services (39923).....	\$10,831,214	\$10,380,214		
2	Fund Sources: General.....	\$10,831,214	\$10,380,214		
3	Authority: Title 30, Chapter 3.1, Code of Virginia.				
4	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of				
5	Capitol Police, \$120,000 from July 1, 2016 to June 30, 2017 and \$120,000 from July 1,				
6	2017 to June 30, 2018.				
7	Total for Division of Capitol Police.....			\$10,831,214	\$10,380,214
8	General Fund Positions.....	108.00	108.00		
9	Position Level.....	108.00	108.00		
10	Fund Sources: General.....	\$10,831,214	\$10,380,214		
11	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)				
12	5. Information Technology Development and				
13	Operations (82000).....			\$5,565,665	\$5,565,665
14	Computer Operations Services (82001).....	\$5,565,665	\$5,565,665		
15	Fund Sources: General.....	\$5,277,907	\$5,277,907		
16	Special.....	\$287,758	\$287,758		
17	Authority: Title 30, Chapter 3.2, Code of Virginia.				
18	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
19	Legislative Automated Systems, \$164,800 from July 1, 2018 to June 24, 2019 and				
20	\$164,800 from June 25, 2019 to June 30, 2020.				
21	B. Included in this appropriation is funding sufficient for the ongoing replacement of a				
22	legacy legislative bill tracking system. The expenditure of these funds is contingent on the				
23	Director of the Division of Legislative Automated Systems developing a detailed				
24	implementation plan and submitting the plan to the Committee on Joint Rules for its				
25	approval. Any procurement of a replacement legislative bill tracking system shall be				
26	exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.)				
27	of the Code of Virginia and the contract review provisions of § 2.2-2012. The plan may				
28	propose to procure a replacement legislative bill tracking system using (i) a request for				
29	information or a request for proposal, singly or jointly or in any combination thereof, (ii)				
30	such other industry recognized procurement method for procuring a management				
31	information system, or (iii) such other procurement method that comports with the best				
32	interests of the Commonwealth in the determination of the Director.				
33	Total for Division of Legislative Automated			\$5,565,665	\$5,565,665
34	Systems.....				
35	General Fund Positions.....	19.00	19.00		
36	Position Level.....	19.00	19.00		
37	Fund Sources: General.....	\$5,277,907	\$5,277,907		
38	Special.....	\$287,758	\$287,758		
39	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)				
40	6. Legislative Research and Analysis (78400).....			\$6,884,115	\$6,884,115
41	Bill Drafting and Preparation (78401).....	\$6,884,115	\$6,884,115		
42	Fund Sources: General.....	\$6,864,081	\$6,864,081		
43	Special.....	\$20,034	\$20,034		
44	Authority: Title 30, Chapter 2.2, Code of Virginia.				
45	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
46	Legislative Services, \$157,374 from July 1, 2016, to June 24, 2017 and \$157,374 from				

ITEM 6.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	June 25, 2017, to June 30, 2018.				
2	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
3	Rules may establish a salary range for the Director, Division of Legislative Services.				
4	C. The Division of Legislative Services shall continue to provide administrative support to				
5	include payroll processing, accounting, and travel expense processing at no charge to the				
6	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia				
7	Commission on Youth, and the Virginia State Crime Commission.				
8	D. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
9	support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study				
10	Mental Health Services in the Commonwealth in the 21st Century. The funding may be used				
11	to contract for expertise and assistance in its work to evaluate the community-based system of				
12	service delivery or other related topics as required by the work of the Joint Subcommittee.				
13	Any contractor hired shall evaluate the current system along with alternative delivery systems				
14	to provide the necessary information and assistance to the subcommittee in determining the				
15	most appropriate delivery system, or modifications to the current delivery system, that ensures				
16	access, quality, consistency, and accountability. Any remaining balance at year-end shall be				
17	carried forward to the subsequent fiscal year.				
18	Total for Division of Legislative Services.....			\$6,884,115	\$6,884,115
19	General Fund Positions.....	56.00	56.00		
20	Position Level.....	56.00	56.00		
21	Fund Sources: General.....	\$6,864,081	\$6,864,081		
22	Special.....	\$20,034	\$20,034		
23	Capitol Square Preservation Council (820)				
24	7. Architectural and Antiquity Research Planning and				
25	Coordination (74800).....			\$221,297	\$221,297
26	Architectural Research (74801).....	\$221,297	\$221,297		
27	Fund Sources: General.....	\$221,297	\$221,297		
28	Authority: Title 30, Chapter 28, Code of Virginia.				
29	Any net proceeds from the public sale or auction of the surplus property from the General				
30	Assembly Building replacement project, less actual direct costs incurred by the Clerk of the				
31	House of Delegates, the Clerk of the Senate, and the Department of General Services, shall be				
32	deposited into a special non-reverting fund created on the books of the State Comptroller. The				
33	Capitol Square Preservation Council shall transfer these funds to the Virginia Capitol				
34	Preservation Foundation after entering into an agreement to use such funds to support the				
35	restoration and ongoing preservation of Virginia's Capitol and Capitol Square.				
36	Total for Capitol Square Preservation Council.....			\$221,297	\$221,297
37	General Fund Positions.....	2.00	2.00		
38	Position Level.....	2.00	2.00		
39	Fund Sources: General.....	\$221,297	\$221,297		
40	Virginia Disability Commission (837)				
41	8. Social Services Research, Planning, and				
42	Coordination (45000).....			\$25,647	\$25,647
43	Social Services Coordination (45001).....	\$25,647	\$25,647		
44	Fund Sources: General.....	\$25,647	\$25,647		
45	Authority: Title 30, Chapter 35, Code of Virginia.				
46	Total for Virginia Disability Commission.....			\$25,647	\$25,647

ITEM 8.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$25,647	\$25,647		
2	Dr. Martin Luther King, Jr. Memorial Commission (845)				
3	9. Human Relations Management (14600).....			\$50,763	\$50,763
4	Human Relations Management (14601).....	\$50,763	\$50,763		
5	Fund Sources: General.....	\$50,763	\$50,763		
6	Authority: Title 30, Chapter 27, Code of Virginia.				
7	Total for Dr. Martin Luther King, Jr. Memorial				
8	Commission.....			\$50,763	\$50,763
9	Fund Sources: General.....	\$50,763	\$50,763		
10	Joint Commission on Technology and Science (847)				
11	10. Technology Research, Planning, and Coordination				
12	(53700).....			\$222,993	\$222,993
13	Technology Research (53701).....	\$222,993	\$222,993		
14	Fund Sources: General.....	\$222,993	\$222,993		
15	Authority: Title 30, Chapter 11, Code of Virginia.				
16	Total for Joint Commission on Technology and				
17	Science.....			\$222,993	\$222,993
18	General Fund Positions.....	2.00	2.00		
19	Position Level.....	2.00	2.00		
20	Fund Sources: General.....	\$222,993	\$222,993		
21	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
22	11. Governmental Affairs Services (70100).....			\$87,520	\$87,520
23	Interstate Affairs (70103).....	\$87,520	\$87,520		
24	Fund Sources: General.....	\$87,520	\$87,520		
25	Authority: Title 30, Chapter 29, Code of Virginia.				
26	Total for Commissioners for the Promotion of				
27	Uniformity of Legislation in the United States.....			\$87,520	\$87,520
28	Fund Sources: General.....	\$87,520	\$87,520		
29	State Water Commission (971)				
30	12. Environmental Policy and Program Development				
31	(51600).....			\$10,245	\$10,245
32	Environmental Policy and Program Development				
33	(51601).....	\$10,245	\$10,245		
34	Fund Sources: General.....	\$10,245	\$10,245		
35	Authority: Title 30, Chapter 24, Code of Virginia.				
36	Total for State Water Commission.....			\$10,245	\$10,245
37	Fund Sources: General.....	\$10,245	\$10,245		
38	Virginia Coal and Energy Commission (118)				
39	13. Resource Management Research, Planning, and				
40	Coordination (50700).....			\$21,645	\$21,645

ITEM 13.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Energy Conservation Advisory Services (50703).....	\$21,645	\$21,645		
2	Fund Sources: General.....	\$21,645	\$21,645		
3	Authority: Title 30, Chapter 25, Code of Virginia.				
4	Total for Virginia Coal and Energy Commission.....			\$21,645	\$21,645
5	Fund Sources: General.....	\$21,645	\$21,645		
6	Virginia Code Commission (108)				
7	14. Enactment of Laws (78200).....			\$93,681	\$93,681
8	Code Modernization (78201).....	\$93,681	\$93,681		
9	Fund Sources: General.....	\$69,586	\$69,586		
10	Special.....	\$24,095	\$24,095		
11	Authority: Title 30, Chapter 15, Code of Virginia.				
12	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of				
13	the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a				
14	general Appropriation Act addressing the fiscal impact of such an action. The Commission is				
15	authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number				
16	the Code of Virginia, including the proposed re-numbering structure and a detailed estimate				
17	of any potential fiscal impact on state agencies from the restructuring.				
18	Total for Virginia Code Commission.....			\$93,681	\$93,681
19	Fund Sources: General.....	\$69,586	\$69,586		
20	Special.....	\$24,095	\$24,095		
21	Virginia Freedom of Information Advisory Council (834)				
22	15. Governmental Affairs Services (70100).....			\$208,260	\$208,260
23	Public Information Services (70109).....	\$208,260	\$208,260		
24	Fund Sources: General.....	\$208,260	\$208,260		
25	Authority: Title 30, Chapter 21, Code of Virginia.				
26	Total for Virginia Freedom of Information Advisory				
27	Council.....			\$208,260	\$208,260
28	General Fund Positions.....	1.50	1.50		
29	Position Level.....	1.50	1.50		
30	Fund Sources: General.....	\$208,260	\$208,260		
31	Virginia Housing Commission (840)				
32	16. Housing Assistance Services (45800).....			\$21,265	\$21,265
33	Housing Research and Planning (45803).....	\$21,265	\$21,265		
34	Fund Sources: General.....	\$21,265	\$21,265		
35	Authority: § 30-257, Code of Virginia.				
36	Total for Virginia Housing Commission.....			\$21,265	\$21,265
37	Fund Sources: General.....	\$21,265	\$21,265		
38	Brown v. Board of Education Scholarship Committee (858)				
39	17. Human Relations Management (14600).....			\$25,339	\$25,339
40	Human Relations Management (14601).....	\$25,339	\$25,339		

ITEM 17.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$25,339	\$25,339		
2	Authority: Title 30, Chapter 34.1, Code of Virginia.				
3	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the				
4	general fund to support the operations of the Brown v. Board of Education Scholarship				
5	Awards Committee. This operational support shall be used to provide for the expenses				
6	incurred by the members of the committee and may be used for such other services as				
7	deemed necessary to accomplish the purposes for which it was created.				
8	Total for Brown v. Board of Education Scholarship				
9	Committee.....			\$25,339	\$25,339
10	Fund Sources: General.....	\$25,339	\$25,339		
11	Commission on Unemployment Compensation (860)				
12	18. Consumer Affairs Services (55000).....			\$6,072	\$6,072
13	Consumer Assistance (55002).....	\$6,072	\$6,072		
14	Fund Sources: General.....	\$6,072	\$6,072		
15	Authority: Title 30, Chapter 33, Code of Virginia.				
16	Total for Commission on Unemployment				
17	Compensation.....			\$6,072	\$6,072
18	Fund Sources: General.....	\$6,072	\$6,072		
19	Small Business Commission (862)				
20	19. Economic Development Services (53400).....			\$15,261	\$15,261
21	Economic Development Research, Planning, and				
22	Coordination (53401).....	\$15,261	\$15,261		
23	Fund Sources: General.....	\$15,261	\$15,261		
24	Authority: Title 30, Chapter 22, Code of Virginia.				
25	Total for Small Business Commission.....			\$15,261	\$15,261
26	Fund Sources: General.....	\$15,261	\$15,261		
27	Commission on Electric Utility Regulation (863)				
28	20. Resource Management Research, Planning, and				
29	Coordination (50700).....			\$10,015	\$10,015
30	Resource Management Policy and Program				
31	Development (50701).....	\$10,015	\$10,015		
32	Fund Sources: General.....	\$10,015	\$10,015		
33	Authority: Title 30, Chapter 31, Code of Virginia.				
34	Total for Commission on Electric Utility				
35	Regulation.....			\$10,015	\$10,015
36	Fund Sources: General.....	\$10,015	\$10,015		
37	Manufacturing Development Commission (864)				
38	21. Economic Development Services (53400).....			\$12,158	\$12,158
39	Economic Development Research, Planning, and				
40	Coordination (53401).....	\$12,158	\$12,158		
41	Fund Sources: General.....	\$12,158	\$12,158		
42	Authority: Title 30, Chapter 41, Code of Virginia.				

ITEM 21.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Manufacturing Development Commission....			\$12,158	\$12,158
2	Fund Sources: General.....	\$12,158	\$12,158		
3	Joint Commission on Administrative Rules (865)				
4	22. Governmental Affairs Services (70100).....			\$10,015	\$10,015
5	Intragovernmental Services (70104).....	\$10,015	\$10,015		
6	Fund Sources: General.....	\$10,015	\$10,015		
7	Authority: Title 30, Chapter 8.1, Code of Virginia.				
8	Total for Joint Commission on Administrative Rules..			\$10,015	\$10,015
9	Fund Sources: General.....	\$10,015	\$10,015		
10	Autism Advisory Council (871)				
11	23. Health Research, Planning, and Coordination				
12	(40600).....			\$6,475	\$6,475
13	Health Policy Research (40606).....	\$6,475	\$6,475		
14	Fund Sources: General.....	\$6,475	\$6,475		
15	Authority: Title 30, Chapter 50, Code of Virginia.				
16	Total for Autism Advisory Council.....			\$6,475	\$6,475
17	Fund Sources: General.....	\$6,475	\$6,475		
18	Virginia Conflict of Interest and Ethics Advisory Council (876)				
19	24. Personnel Management Services (70400).....			\$598,128	\$598,128
20	Fund Sources: General.....	\$598,128	\$598,128		
21	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
22	Out of the the amounts appropriated to the Council, an amount estimated at \$195,000 each				
23	year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.				
24	Total for Virginia Conflict of Interest and Ethics				
25	Advisory Council.....			\$598,128	\$598,128
26	General Fund Positions.....	5.00	5.00		
27	Position Level.....	5.00	5.00		
28	Fund Sources: General.....	\$598,128	\$598,128		
29	Joint Commission on Transportation Accountability (875)				
30	25. Ground Transportation Planning and Research				
31	(60200).....			\$28,200	\$28,200
32	Fund Sources: General.....	\$28,200	\$28,200		
33	Total for Joint Commission on Transportation				
34	Accountability.....			\$28,200	\$28,200
35	Fund Sources: General.....	\$28,200	\$28,200		
36	Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities (877)				
37	26. Economic Development Services (53400).....			\$10,560	\$10,560
38	Economic Development Research, Planning, and				
39	Coordination (53401).....	\$10,560	\$10,560		

ITEM 26.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$10,560	\$10,560		
2	Authority: Discretionary Inclusion				
3	Total for Commission on Economic Opportunity				
4	for Virginians in Aspiring and Diverse				
5	Communities.....			\$10,560	\$10,560
6	Fund Sources: General.....	\$10,560	\$10,560		
7	Virginia-Israel Advisory Board (330)				
8	26.10 Economic Development Services (53400).....			\$215,184	\$215,184
9	Economic Development Research, Planning, and				
10	Coordination (53401).....	\$215,184	\$215,184		
11	Fund Sources: General.....	\$215,184	\$215,184		
12	Total for Virginia-Israel Advisory Board.....			\$215,184	\$215,184
13	General Fund Positions.....	1.00	1.00		
14	Position Level.....	1.00	1.00		
15	Fund Sources: General.....	\$215,184	\$215,184		
16	Grand Total for Division of Legislative Services.....			\$8,784,838	\$8,784,838
17	General Fund Positions.....	67.50	67.50		
18	Position Level.....	67.50	67.50		
19	Fund Sources: General.....	\$8,740,709	\$8,740,709		
20	Special.....	\$44,129	\$44,129		
21	§ 1-7. CHESAPEAKE BAY COMMISSION (842)				
22	27. Resource Management Research, Planning, and				
23	Coordination (50700).....			\$332,368	\$332,368
24	Resource Management Policy and Program				
25	Development (50701).....	\$332,368	\$332,368		
26	Fund Sources: General.....	\$332,368	\$332,368		
27	Authority: Title 30, Chapter 36, Code of Virginia.				
28	Total for Chesapeake Bay Commission.....			\$332,368	\$332,368
29	General Fund Positions.....	1.00	1.00		
30	Position Level.....	1.00	1.00		
31	Fund Sources: General.....	\$332,368	\$332,368		
32	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)				
33	28. Health Research, Planning, and Coordination				
34	(40600).....			\$779,133	\$779,133
35	Health Policy Research (40606).....	\$779,133	\$779,133		
36	Fund Sources: General.....	\$779,133	\$779,133		
37	Authority: Title 30, Chapter 18, Code of Virginia.				
38	A. The Joint Commission on Health Care shall examine and identify strategies to ensure				
39	that the public is made fully aware of the risks and concerns related to the use of				
40	psychiatric medications that have dramatically increased over the last 25 years. The				
41	Commission shall identify methods: (i) to raise awareness of risks related to the mental				
42	and physical health side effects of Attention Deficit Hyperactivity Disorder (ADHD)				
43	medication use and risks from potential drug addiction from ADHD medication use; (ii) to				
44	compile and track statistics regarding the number of children in Virginia schools who are				

ITEM 28.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	diagnosed with ADHD or other categories such as "specific learning disabilities, other health				
2	impairment, multiple disorder, and emotional disturbances" in the most effective means				
3	possible; (iii) used by other states and countries to limit antipsychotic use and the best				
4	methods for developing similar systems in the Commonwealth, including approaches and				
5	interventions which focus on treatment, recovery, and legal penalties; and (iv) to identify the				
6	incidence and prevalence of prescribing anti-psychotics for off-label use by general				
7	physicians and psychiatrists for treatment of ADHD for which there is no FDA indication.				
8	The Joint Commission on Health Care shall complete its analysis according to the workload				
9	priorities set for Commission staff and report findings to the Chairmen of the House				
10	Appropriations and Senate Finance Committees no later than November 30, 2018.				
11	B. The Joint Commission on Health Care shall study options for increasing the use of				
12	telemental health services in the Commonwealth. The Joint Commission on Health Care shall				
13	specifically study the issues and recommendations related to telemental health services set				
14	forth in the report of the Service System Structure and Financing Work Group of the Joint				
15	Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.				
16	All agencies of the Commonwealth shall provide assistance to the Joint Commission on				
17	Health Care for this study, upon request. The Joint Commission on Health Care shall submit				
18	an interim report to the Joint Subcommittee Studying Mental Health Services in the				
19	Commonwealth in the 21st Century by November 1, 2017 and a final report of its findings to				
20	the Joint Subcommittee by November 1, 2018.				
21	Total for Joint Commission on Health Care.....			\$779,133	\$779,133
22	General Fund Positions.....	6.00	6.00		
23	Position Level.....	6.00	6.00		
24	Fund Sources: General.....	\$779,133	\$779,133		
25	§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)				
26	29. Social Services Research, Planning, and				
27	Coordination (45000).....			\$355,201	\$355,201
28	Social Services Research and Planning (45003).....	\$355,201	\$355,201		
29	Fund Sources: General.....	\$355,201	\$355,201		
30	Authority: Title 30, Chapter 20, Code of Virginia.				
31	Total for Virginia Commission on Youth.....			\$355,201	\$355,201
32	General Fund Positions.....	3.00	3.00		
33	Position Level.....	3.00	3.00		
34	Fund Sources: General.....	\$355,201	\$355,201		
35	§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)				
36	30. Criminal Justice Research, Planning and				
37	Coordination (30500).....			\$940,402	\$940,402
38	Criminal Justice Research (30503).....	\$940,402	\$940,402		
39	Fund Sources: General.....	\$802,749	\$802,749		
40	Federal Trust.....	\$137,653	\$137,653		
41	Authority: Title 30, Chapter 16, Code of Virginia.				
42	Total for Virginia State Crime Commission.....			\$940,402	\$940,402
43	General Fund Positions.....	6.00	6.00		
44	Nongeneral Fund Positions.....	4.00	4.00		
45	Position Level.....	10.00	10.00		
46	Fund Sources: General.....	\$802,749	\$802,749		
47	Federal Trust.....	\$137,653	\$137,653		

ITEM 30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
2	31. Legislative Evaluation and Review (78300).....			\$5,194,132	\$5,545,132
3	Performance Audits and Evaluation (78303).....	\$5,194,132	\$5,545,132		
4	Fund Sources: General.....	\$5,075,187	\$5,426,187		
5	Trust and Agency.....	\$118,945	\$118,945		
6	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
7	A. Out of this appropriation shall be paid the annual salary of the Director, Joint				
8	Legislative Audit and Review Commission (JLARC), \$161,451 from July 1, 2018, to June				
9	24, 2019, and \$161,451 from June 25, 2019, to June 30, 2020.				
10	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
11	Chairman, shall review and provide comments to the department on its use of performance				
12	measures in the state budget process. JLARC staff shall review the methodology and				
13	proposed uses of such performance measures and provide periodic status reports to the				
14	Commission.				
15	C. Expenses associated with the oversight responsibility of the Virginia Retirement				
16	System by JLARC and the House Appropriations and Senate Finance Committees shall be				
17	reimbursed by the Virginia Retirement System upon documentation by the Director,				
18	JLARC of the expenses incurred.				
19	D. Out of this appropriation, funds are provided to continue the technical support staff of				
20	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement				
21	is referred from the Chairman of a standing committee of the House or Senate, and to				
22	conduct oversight of the expenditure forecasting process. Pursuant to existing statutory				
23	authority, all agencies of the Commonwealth shall provide access to information				
24	necessary to accomplish these duties.				
25	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
26	Commission (JLARC) to review and evaluate the Virginia Information Technologies				
27	Agency (VITA) on a continuing basis and to make such special studies and reports as may				
28	be requested by the General Assembly, the House Appropriations Committee, or the				
29	Senate Finance Committee.				
30	2. The areas of review and evaluation to be conducted by the Commission shall include,				
31	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and				
32	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
33	including VITA's oversight of information technology projects and the security of				
34	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
35	services and its oversight of the procurement activities of State agencies.				
36	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
37	law, JLARC shall have the legal authority to access the information, records, facilities,				
38	and employees of VITA.				
39	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
40	infrastructure agreement or any successor contract, or any contractual amendments thereto				
41	for the operation of the Commonwealth's information technology infrastructure shall be				
42	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent				
43	that such records contain (i) trade secrets of the private entity as defined in the Uniform				
44	Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity,				
45	including balance sheets and financial statements, that are not generally available to the				
46	public through regulatory disclosure or otherwise. In order for the records specified in				
47	clauses (i) and (ii) to be excluded from the Virginia Freedom of Information Act, the				
48	private entity shall make a written request to VITA:				
49	a. Invoking such exclusion upon submission of the data or other materials for which				
50	protection from disclosure is sought;				
51	b. Identifying with specificity the data or other materials for which protection is sought;				

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
	and			
1	c. Stating the reasons why protection is necessary.			
2	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
3	the trade secrets or financial records of the private entity. VITA shall make a written			
4	determination of the nature and scope of the protection to be afforded by it under this			
5	subdivision. Once a written determination is made by VITA, the records afforded protection			
6	under this subdivision shall continue to be protected from disclosure when in the possession			
7	of VITA or JLARC.			
8	Except as specifically provided in this item, nothing in this item shall be construed to			
9	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			
10	information concerning the terms and conditions of any interim or comprehensive agreement,			
11	service contract, lease, partnership, or any agreement of any kind entered into by VITA and			
12	the private entity; (c) information concerning the terms and conditions of any financing			
13	arrangement that involves the use of any public funds; or (d) information concerning the			
14	performance of the private entity under the comprehensive infrastructure agreement, or any			
15	successor contract, or any contractual amendments thereto for the operation of the			
16	Commonwealth's information technology infrastructure.			
17	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
18	direction for VITA review and evaluation activities, subject to the full Commission's			
19	supervision and such guidelines as the Commission itself may provide.			
20	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
21	performance of its duties under this authority.			
22	F.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
23	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of economic			
24	development initiatives and policies and to make such special studies and reports as may be			
25	requested by the General Assembly, the House Appropriations Committee, or the Senate			
26	Finance Committee.			
27	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
28	are not limited to, the following: (i) spending on and performance of individual economic			
29	development incentives, including grants, tax preferences, and other assistance; (ii) economic			
30	benefits to Virginia of total spending on economic development initiatives at least biennially;			
31	(iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual			
32	economic development initiatives on a cycle approved by the Commission; and (iv) design,			
33	oversight, and accountability of economic development entities, initiatives, and policies as			
34	needed.			
35	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
36	contrary provision of law, JLARC shall have the legal authority to access the facilities,			
37	employees, information, and records, including confidential information, and the public and			
38	executive session meetings and records of the board of VEDP, involved in economic			
39	development initiatives and policies for the purpose of carrying out such duties in accordance			
40	with the established standards, processes, and practices exercised by JLARC pursuant to its			
41	statutory authority. Access shall include the right to attend such meetings for the purpose of			
42	carrying out such duties. Any non-disclosure agreement that VEDP enters into on or after July			
43	1, 2016, for the provision of confidential and proprietary information to VEDP by a third			
44	party shall require that JLARC also be allowed access to such information for the purposes of			
45	carrying out its duties.			
46	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of			
47	law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,			
48	the Tax Commissioner is authorized to provide to JLARC such tax information as may be			
49	necessary to conduct oversight of economic development initiatives and policies.			
50	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
51	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
52	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
53	in connection with its oversight of economic development initiatives and policies, where the			

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	records would not be subject to disclosure by the public body providing the records. The			
2	public body providing the records to JLARC shall identify the specific portion of the			
3	records to be protected and the applicable provision of the Freedom of Information Act or			
4	other provision of law that excludes the record or portions thereof from mandatory			
5	disclosure.			
6	(b) confidential proprietary records provided by private entities pursuant to a promise of			
7	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
8	development initiatives and policies where, if such records are made public, the financial			
9	interest of the private entity would be adversely affected.			
10	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to			
11	JLARC all information collected pursuant to § 2.2-206.1, Code of Virginia, in a format			
12	and manner specified by JLARC to ensure that the final report to be submitted by the			
13	Secretary fulfills the intent of the General Assembly and provides the data and evaluation			
14	in a meaningful manner for decision-makers.			
15	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce			
16	and Trade pursuant to the provisions of § 2.2-206.1, Code of Virginia, to ensure that the			
17	agencies work together to effectively develop standard definitions and measures for the			
18	data required to be reported and facilitate the development of appropriate unique project			
19	identifiers to be used by the impacted agencies.			
20	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
21	and direction for ongoing review and evaluation activities, subject to the full			
22	Commission's supervision and such guidelines as the Commission itself may provide.			
23	9. JLARC may employ on a consulting basis such professional or technical experts as may			
24	be reasonably necessary for the Commission to fulfill its responsibilities under this			
25	authority.			
26	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
27	performance of its duties under this authority.			
28	11. The Joint Legislative Audit and Review Commission (JLARC) is hereby directed to			
29	review Virginia529's proposed weighted average tuition (WAT) payout model for the			
30	Prepaid529 program and report how the WAT payout model would change Prepaid529			
31	relative to the existing model. In conducting the review, JLARC should address how the			
32	proposal would impact 1) program payout, 2) contract costs, 3) program sustainability, 4)			
33	overall complexity of the program, 5) any other factors relevant to the program. JLARC			
34	should complete the review and submit a final report, including any recommendations, to			
35	JLARC and the Chairman of the House Appropriations and Senate Finance Committee by			
36	November 30, 2018. Virginia529 shall provide assistance on this review upon request.			
37	12. Since the Virginia College Savings Plan's (Virginia529) Prepaid529 is a public fund,			
38	and accurate benchmarks are necessary to ensure accountability and transparency for plan			
39	participants and other stakeholders such as the state, the Joint Legislative Audit and			
40	Review Commission (JLARC) is directed to contract with a third-party consultant to			
41	conduct an independent review of investment performance benchmarks used for the fund.			
42	The consultant, which should have expertise in institutional investment, shall determine			
43	whether Virginia529 is using appropriate benchmarks to measure performance, given the			
44	investment goals, strategies, and risk tolerance that the Virginia529 Board and Investment			
45	Advisory Committee have adopted for the fund. The contract should be procured through			
46	a request for proposal (RFP).The consultant shall report its findings and make			
47	recommendations, as warranted, for changes to existing benchmarks, by December 15,			
48	2018. JLARC's expenses related to its duties under this amendment shall be reimbursed by			
49	Virginia529 as required under § 30-335. The consultant's recommendations shall be			
50	considered by the Virginia529 Board and Investment Advisory Committee.			
51	G. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative			
52	Audit and Review Commission (JLARC) may establish a salary range for the Director of			
53	JLARC.			

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
2	Commission (JLARC) to review and evaluate the agencies and programs under the Secretary			
3	of Health and Human Resources (HHR) on a continuing basis.			
4	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint			
5	Committee for Health and Human Resources Oversight.			
6	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or			
7	programs; (ii) targeted analysis of spending trends and other issues warranting examination;			
8	and (iii) assessment of the soundness and accuracy of population and spending forecasts,			
9	including the process, assumptions, methodology, and results.			
10	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
11	law, JLARC shall have the legal authority to access the information, records, facilities, and			
12	employees of all agencies within the HHR secretariat.			
13	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
14	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
15	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
16	in connection with its evaluation of agencies and programs within the HHR secretariat, where			
17	the records would not be subject to disclosure by the public body providing the records. The			
18	public body providing the records to JLARC shall identify the specific portion of the records			
19	to be protected and the applicable provision of the Freedom of Information Act or other			
20	provision of law that excludes the record or portions thereof from mandatory disclosure.			
21	(b) confidential proprietary records provided by private entities pursuant to a promise of			
22	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies			
23	and programs within the HHR secretariat where, if such records are made public, the financial			
24	interest of the private entity would be adversely affected.			
25	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
26	direction for ongoing review and evaluation of agencies and programs within the HHR			
27	secretariat, subject to the full Commission's supervision and such guidelines as the			
28	Commission itself may provide.			
29	7. JLARC may employ on a consulting basis such professional or technical experts as may be			
30	reasonably necessary for the Commission to fulfill its responsibilities under this authority.			
31	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
32	performance of its duties under this authority.			
33	Total for Joint Legislative Audit and Review			
34	Commission.....		\$5,194,132	\$5,545,132
35	General Fund Positions.....	42.00	42.00	
36	Nongeneral Fund Positions.....	1.00	1.00	
37	Position Level.....	43.00	43.00	
38	Fund Sources: General.....	\$5,075,187	\$5,426,187	
39	Trust and Agency.....	\$118,945	\$118,945	
40	§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)			
41	32. Governmental Affairs Services (70100).....		\$781,027	\$781,027
42	Interstate Affairs (70103).....	\$781,027	\$781,027	
43	Fund Sources: General.....	\$781,027	\$781,027	
44	Authority: Title 30, Chapter 19, Code of Virginia.			
45	Out of this appropriation may be paid from the general fund the annual assessments:			
46	1. To the National Conference of State Legislatures;			

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. To the Council of State Governments;				
2	3. To the Southern Regional Education Board; and				
3	4. To the Education Commission of the States.				
4	Included within this appropriation is \$146,035 each year for the annual dues for the				
5	Council of State Governments. Of this amount, one-third (\$48,678) shall represent the				
6	dues payable on behalf of the Executive Department, one-third (\$48,678) shall represent				
7	the dues payable on behalf of the Judicial Department, and the remaining one-third				
8	(\$48,679) shall represent the dues payable on behalf of the Legislative Department. Of				
9	the amount for annual dues payable on behalf of the Legislative Department, \$13,908 each				
10	year shall be allocated at the discretion of the Senate Committee on Rules and \$34,771				
11	each year shall be allocated at the discretion of the Speaker of the House of Delegates.				
12	Total for Virginia Commission on				
13	Intergovernmental Cooperation.....			\$781,027	\$781,027
14	Fund Sources: General.....	\$781,027	\$781,027		
15	§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)				
16	33. Across the Board Reductions (71400).....			(\$194,600)	(\$194,600)
17	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)		
18	Fund Sources: General.....	(\$194,600)	(\$194,600)		
19	Authority: Discretionary Inclusion.				
20	34. Enactment of Laws (78200).....			\$610,315	\$610,315
21	Undesignated Support for Enactment of Laws				
22	Services (78205).....	\$610,315	\$610,315		
23	Fund Sources: General.....	\$610,315	\$610,315		
24	Authority: Discretionary Inclusion.				
25	A. Transfers out of this appropriation may be made to fund unanticipated costs in the				
26	budgets of legislative agencies or other such costs approved by the Joint Rules Committee.				
27	B. Included within this appropriation is \$200,000 the first year and \$200,000 the second				
28	year from the general fund and one position for the operation of the Capitol Guides				
29	program. The allocation of these funds shall be subject to the approval of the Committee				
30	on Joint Rules. The Capitol Guides program shall be jointly administered by the Clerk of				
31	the House of Delegates and the Clerk of the Senate.				
32	C. Included within this appropriation is \$250,000 the first year and \$250,000 the second				
33	year from the general fund to support the development of the Women's Monument on				
34	Capitol Square.				
35	Total for Legislative Department Reversion				
36	Clearing Account.....			\$415,715	\$415,715
37	General Fund Positions.....	1.00	1.00		
38	Position Level.....	1.00	1.00		
39	Fund Sources: General.....	\$415,715	\$415,715		
40	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$96,276,428	\$96,176,428
41	General Fund Positions.....	597.50	597.50		
42	Nongeneral Fund Positions.....	32.50	32.50		
43	Position Level.....	630.00	630.00		
44	Fund Sources: General.....	\$92,593,939	\$92,493,939		
45	Special.....	\$3,425,891	\$3,425,891		
46	Trust and Agency.....	\$118,945	\$118,945		

		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
ITEM 34.					
1	Federal Trust.....	\$137,653	\$137,653		

ITEM 35.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	JUDICIAL DEPARTMENT			
2	§ 1-14. SUPREME COURT (111)			
3	35. Pre-Trial, Trial, and Appellate Processes (32100)....		\$14,924,170	\$14,924,170
4	Appellate Review (32101).....	\$9,064,345	\$9,064,345	
5	Other Court Costs And Allowances (Criminal			
6	Fund) (32104).....	\$5,859,825	\$5,859,825	
7	Fund Sources: General.....	\$14,744,890	\$14,744,890	
8	Special.....	\$179,280	\$179,280	
9	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3			
10	and § 19.2-163, Code of Virginia.			
11	A. Out of the amounts for Appellate Review shall be paid:			
12	1. The annual salary of the Chief Justice, \$196,517 from July 1, 2018, to November 24,			
13	2018, \$196,517 from November 25, 2018, to November 24, 2019, and \$196,517 from			
14	November 25, 2019, to June 30, 2020.			
15	2. The annual salaries of the six (6) Associate Justices, each \$184,327 from July 1, 2018,			
16	to November 24, 2018, \$184,327 from November 25, 2018, to November 24, 2019, and			
17	\$184,327 from November 25, 2019, to June 30, 2020.			
18	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
19	otherwise reimbursed, said expenses to be paid out of the current appropriation to the			
20	Court.			
21	B. There is hereby reappropriated the unexpended balance remaining at the close of			
22	business on June 30, 2018, in the appropriation made in Item 37, Chapter 836, Acts of			
23	Assembly of 2017, in the item detail Other Court Costs and Allowances (Criminal Fund)			
24	and the balance remaining in this item detail on June 30, 2019.			
25	C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and			
26	\$5,175,000 the second year from the general fund is included for increased			
27	reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.			
28	2. The Director, Department of Planning and Budget, shall upon the request of the			
29	Executive Secretary of the Supreme Court of Virginia, transfer from the second			
30	year amount identified in Paragraph C.1. of this item to the first year an amount equal to			
31	the estimated shortfall for criminal fund waivers in the first year. Any such request shall			
32	be submitted by the Executive Secretary no later than May 1st of any fiscal year. Any			
33	amounts transferred shall be communicated to the Chairmen of the House Appropriations			
34	and Senate Finance Committees no later than 30 days following any such transfer.			
35	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
36	Juvenile and Domestic Relations District Court judges regarding the options available for			
37	court-ordered services for families in truancy cases prior to the initiation of other			
38	remedies.			
39	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the			
40	second year from the general fund is included to cover the cost of fee changes to			
41	mediators appointed in any custody and support or visitation cases.			
42	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to			
43	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first			
44	year and \$303,000 the second year from the general fund is included in the appropriation			
45	for this item.			
46	36. Law Library Services (32300).....		\$1,057,444	\$1,057,444
47	Law Library Services (32301).....	\$1,057,444	\$1,057,444	
48	Fund Sources: General.....	\$1,057,444	\$1,057,444	

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.				
2	37.	Adjudication Training, Education, and Standards			
3		(32600).....		\$899,140	\$899,140
4		Judicial Training (32603).....		\$899,140	\$899,140
5		Fund Sources: General.....		\$899,140	\$899,140
6	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43,				
7	Code of Virginia.				
8	38.	Administrative and Support Services (39900).....		\$32,225,031	\$32,225,031
9		General Management and Direction (39901).....		\$32,225,031	\$32,225,031
10		Fund Sources: General.....		\$23,125,335	\$23,125,335
11		Special.....		\$124,375	\$124,375
12		Dedicated Special Revenue.....		\$7,675,321	\$7,675,321
13		Federal Trust.....		\$1,300,000	\$1,300,000
14	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
15	Virginia.				
16	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
17	on or before September 1 of each year, to the Chairmen of the House Appropriations and				
18	Senate Finance Committees and to the Director, Department of Planning and Budget, which				
19	will report the number of individuals for whom legal or medical services were provided and				
20	the nature and cost of such services as are authorized for payment from the criminal fund or				
21	the involuntary mental commitment fund.				
22	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
23	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
24	discretion of the Supreme Court.				
25	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
26	and the Court of Appeals of Virginia, in order to meet changing workload demands.				
27	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
28	are requested to submit a fiscal impact assessment of their recommendations for the creation				
29	of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House				
30	and Senate Committees on Courts of Justice, and the House Appropriations and Senate				
31	Finance Committees.				
32	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
33	general fund, which may support computer system improvements for the several circuit and				
34	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
35	the Director, Department of Planning and Budget on or before September 1 of each year				
36	outlining the improvement projects undertaken and the project status of each project. Each				
37	project in the report should include the life to date cost of the project, the amount spent on the				
38	project in the most recently completed fiscal year, the year the project began, the estimated				
39	cost to complete the remainder of the project and an estimated project completion date.				
40	F. Given the continued concern about providing adequate compensation levels for court-				
41	appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive				
42	Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent				
43	Defense Commission, representatives of the Indigent Defense Stakeholders Group and				
44	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and				
45	evaluate all available options to enhance Virginia's Indigent Defense System.				
46	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
47	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
48	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
49	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit				
50	of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the				
51	costs of statewide electronic filing systems.				

ITEM 38.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	H. 1. No state funds used to support the operation of drug court programs shall be			
2	provided to programs that serve first-time substance abuse offenders only or do not			
3	include probation violators. This restriction shall not apply to juvenile drug court			
4	programs.			
5	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any			
6	locality is authorized to establish a drug treatment court supported by existing state			
7	resources and by federal or local resources that may be available. This authorization is			
8	subject to the requirements and conditions regarding the establishment and operation of a			
9	local drug treatment court advisory committee as provided by § 18.2-254.1 and the			
10	requirements and conditions established by the state Drug Treatment Court Advisory			
11	Committee. Any drug court treatment program established after July 1, 2012, shall limit			
12	participation in the program to offenders who have been determined, through the use of a			
13	nationally recognized, validated assessment tool, to be addicted to or dependent on drugs.			
14	However, no such drug court treatment program shall limit its participation to first-time			
15	substance abuse offenders only; nor shall it exclude probation violators from participation.			
16	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include			
17	the collection of data needed for outcome measures, including recidivism. Drug treatment			
18	court programs shall provide to the Office of the Executive Secretary of the Supreme			
19	Court the information needed to conduct such an evaluation.			
20	4. Included in this item is \$100,000 the first year and \$100,000 the second year from the			
21	general fund to support two substance abuse treatment pilot programs at the Norfolk Adult			
22	Drug Court and the Henrico County Adult Drug Court utilizing non-narcotic, non-			
23	addictive, long-acting, injectable prescription drug treatment regimens. The Norfolk and			
24	Henrico County Adult Drug Courts shall utilize these resources to support pilot program			
25	medication, provider fees, counseling, and patient monitoring. The Executive Secretary of			
26	the Supreme Court shall report the results of the pilot program, as well as			
27	recommendations for expansion of the pilot program to other drug courts, to the			
28	Secretaries of Public Safety and Homeland Security and Health and Human Resources, the			
29	Director of the Department of Planning and Budget, the Chairman of the Virginia State			
30	Crime Commission, and the Chairmen of the House Appropriations and Senate Finance			
31	Committees by October 1 each year of the pilot program. The Norfolk and Henrico			
32	County Adult Drug Courts shall provide all necessary information to the Office of the			
33	Executive Secretary to conduct such an evaluation.			
34	5. Included within this appropriation is \$960,000 the first year and \$960,000 the second			
35	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be			
36	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts			
37	which have been approved by the Supreme Court of Virginia but have not previously			
38	received state funding.			
39	6. Included in this item is \$50,000 the first year and \$50,000 the second year from the			
40	general fund to support a substance abuse treatment pilot program at the Bristol Adult			
41	Drug Court utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug			
42	treatment regimens. The Bristol Adult Drug Court shall utilize these resources to support			
43	pilot program medication, provider fees, counseling, and patient monitoring. The			
44	Executive Secretary of the Supreme Court shall include the results of this pilot program in			
45	its report pursuant to Item 38.H.5. The Bristol Adult Drug Court program shall provide all			
46	necessary information to the Office of the Executive Secretary to conduct this evaluation.			
47	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive			
48	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections			
49	directly into the State Treasury for Item 41 General District Courts, Item 42 Juvenile and			
50	Domestic Relations District Courts, Item 43 Combined District Courts, and Item 44			
51	Magistrate System.			
52	J. Included in this appropriation, \$240,000 the first year and \$240,000 the second year			
53	from the general fund is provided to implement the Judicial Performance Evaluation			
54	Program established by § 17.1-100 of the Code of Virginia.			
55	K. Working in collaboration with the Chief Justice and Associate Justices of the Supreme			
56	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of			

ITEM 38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director of				
2	the Department of General Services, is directed to develop a comprehensive plan that meets				
3	the future space needs of both courts around Capitol Square, which is acceptable to the Chief				
4	Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of				
5	Virginia.				
6	L. Included in this appropriation, \$175,321 the first year and \$175,321 the second year from				
7	nongeneral funds and two positions to support drug treatment court evaluation and				
8	monitoring. The source of funds is the Drug Offender Assessment Fund.				
9	M. Included in the amounts appropriated for this item are \$400,000 the first year and				
10	\$400,000 the second year from the general fund to be allocated by the State Drug Treatment				
11	Court Advisory Committee for the establishment of drug courts in jurisdictions with high				
12	drug-related caseloads, or to increase funding provided to existing drug court programs				
13	experiencing high caseload growth.				
14	N. Included in this appropriation is \$500,000 the first year and \$500,000 the second year from				
15	the general fund to support the creation and expansion of mental health court dockets in				
16	jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court. The				
17	Executive Secretary of the Supreme Court shall evaluate and report the results of the				
18	expansion, as well as recommendations for expansion of mental health dockets to other				
19	courts, to the Secretaries of Public Safety and Homeland Security and Health and Human				
20	Resources, the Director of the Department of Planning and Budget, and the Chairmen of the				
21	House Appropriations and Senate Finance Committees by October 1, 2018.				
22	O. The Executive Secretary shall convene a working group, to include a minimum of five				
23	circuit court clerks, to evaluate issues related to statewide adoption of electronic filing of civil				
24	cases in circuit courts, and the implementation of a statewide system through which images of				
25	nonconfidential records within civil case files in the circuit courts may be viewed by				
26	subscribers of that system. The evaluation shall include consideration of (i) the benefits of the				
27	availability of electronic case filing of civil cases in all circuit courts; (ii) the benefits of the				
28	adoption of one statewide electronic case filing system by all circuit courts; (iii) the benefits				
29	of a statewide system through which images of nonconfidential records within civil case files				
30	in the circuit courts may be viewed by subscribers via a single subscription for statewide				
31	access; (iv) the types of information to be made available to subscribers of the system or,				
32	alternatively, excluded from the system; (v) how a subscription process may be established to				
33	provide a clear definition of the duties of the Office of the Executive Secretary and each				
34	circuit court clerk with respect to implementation and operation of the system; (vi) the				
35	estimated one-time and ongoing costs of all circuit courts implementing and operating a)				
36	an electronic case filing system, and b) one statewide electronic case filing system for use by all				
37	circuit courts; (vii) the estimated one-time and ongoing costs of implementing and operating a				
38	statewide system through which images of nonconfidential records within civil case files in				
39	the circuit courts may be viewed by subscribers of that system via a single subscription for				
40	statewide access; (viii) a fee schedule for subscribers and how such fee schedule should be				
41	established, and (ix) any potential loss of revenues by circuit court clerks reasonably				
42	attributed to the implementation of one statewide electronic case filing system and a statewide				
43	system through which images of nonconfidential records within civil case files in the circuit				
44	courts may be viewed by subscribers of that system. The Executive Secretary shall provide a				
45	summary of the findings and recommendations of the working group to the Chairmen of the				
46	House Committees on Courts of Justice and Appropriations, and the Senate Committees on				
47	Courts of Justice and Finance no later than November 30, 2018.				
48	Total for Supreme Court.....			\$49,105,785	\$49,105,785
49	General Fund Positions.....	150.63	150.63		
50	Nongeneral Fund Positions.....	8.00	8.00		
51	Position Level.....	158.63	158.63		
52	Fund Sources: General.....	\$39,826,809	\$39,826,809		
53	Special.....	\$303,655	\$303,655		
54	Dedicated Special Revenue.....	\$7,675,321	\$7,675,321		
55	Federal Trust.....	\$1,300,000	\$1,300,000		

ITEM 38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Court of Appeals of Virginia (125)				
2	39. Pre-Trial, Trial, and Appellate Processes (32100)....			\$9,753,238	\$9,753,238
3	Appellate Review (32101).....	\$9,753,238	\$9,753,238		
4	Fund Sources: General.....	\$9,753,238	\$9,753,238		
5	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.				
6	A. Out of the amounts in this Item for Appellate Review shall be paid:				
7	1. 1. The annual salary of the Chief Justice, \$178,110 from July 1, 2018, to November 24,				
8	2018, \$178,110 from November 25, 2018, to November 24, 2019, and \$178,110 from				
9	November 25, 2019, to June 30, 2020.				
10	2. The annual salaries of the ten (10) judges, each at \$175,110 from July 1, 2018, to				
11	November 24, 2018, \$175,110 from November 25, 2018, to November 24, 2019, and				
12	\$175,110 from November 25, 2019, to June 30, 2020.				
13	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme				
14	Court except for the Chief Judge, who shall receive an additional \$3,000 annually.				
15	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not				
16	otherwise reimbursed, said expenses to be paid out of the current appropriation to the				
17	Court.				
18	B. There is hereby reappropriated the unexpended balance remaining at the close of				
19	business on June 30, 2018, in the appropriation made in Item 41, Chapter 836, Acts of				
20	Assembly of 2017, in the item detail Other Court Costs and Allowances (Criminal Fund)				
21	and the balance remaining in this item detail on June 30, 2019.				
22	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the				
23	Court of Appeals shall be in the discretion of the court.				
24	Total for Court of Appeals of Virginia.....			\$9,753,238	\$9,753,238
25	General Fund Positions.....	69.13	69.13		
26	Position Level.....	69.13	69.13		
27	Fund Sources: General.....	\$9,753,238	\$9,753,238		
28	Circuit Courts (113)				
29	40. Pre-Trial, Trial, and Appellate Processes (32100)....			\$113,976,455	\$117,024,675
30	Trial Processes (32103).....	\$49,546,226	\$52,434,446		
31	Other Court Costs And Allowances (Criminal				
32	Fund) (32104).....	\$64,430,229	\$64,590,229		
33	Fund Sources: General.....	\$113,971,455	\$117,019,675		
34	Special.....	\$5,000	\$5,000		
35	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-				
36	163, Code of Virginia.				
37	A. Out of the amounts in this Item for Trial Processes shall be paid:				
38	1. The annual salaries of Circuit Court judges, each at \$171,120 from July 1, 2018, to				
39	November 24, 2018, \$171,120 from November 25, 2018, to November 24, 2019, and				
40	\$171,120 from November 25, 2019, to June 30, 2020. Such salaries shall represent the				
41	total compensation from all sources for Circuit Court judges.				
42	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including				
43	clerk hire not exceeding \$1,500 a year for each judge.				
44	3. The state's share of expenses incident to the prosecution of a petition for a writ of				
45	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the				

ITEM 40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit Court.			
2	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has			
3	to travel to a courthouse in a county or city other than the one in which the judge resides and			
4	the distance between the judge's residence and the courthouse is greater than 25 miles.			
5	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct			
6	involuntary mental commitment hearings to those unusual instances when no General District			
7	Court or Juvenile and Domestic Relations District Court Judge can be made available or when			
8	the volume of the hearings would require more than eight hours a week.			
9	C. There is hereby reappropriated the unexpended balance remaining at the close of business			
10	on June 30, 2018, in the appropriation made in Item 42, Chapter 836, Acts of Assembly of			
11	2017, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
12	remaining in this item detail on June 30, 2019.			
13	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
14	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
15	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total			
16	\$ 124,384,073 the first year and \$ 124,384,073 the second year in this Item and Items 35, 39,			
17	41, 42 and 43.			
18	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
19	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
20	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations			
21	are to be used to fund fully the statutory caps on compensation applicable to attorneys			
22	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
23	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
24	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
25	most serious noncapital felonies and then, should funds still remain in this appropriation, to			
26	the other statutory caps, in declining order of the severity of the charges to which each cap is			
27	applicable.			
28	3. Out of the amount appropriated from the general fund for Other Court Costs and			
29	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
30	\$880,000 the first year and not to exceed \$880,000 the second year to the Criminal Injuries			
31	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for			
32	the administration of the physical evidence recovery kit (PERK) program.			
33	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of			
34	compensation allowed to counsel appointed by the court to defend a felony charge that may			
35	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme			
36	Court of Virginia.			
37	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court			
38	shall have presented to it a sentencing revocation report prepared on a form designated by the			
39	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
40	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
41	violated.			
42	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
43	violation of a condition or conditions other than a new criminal offense conviction, the court			
44	shall also have presented to it the applicable probation violation guideline worksheets			
45	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review			
46	and consider the suitability of the discretionary probation violation guidelines. Before			
47	imposing sentence, the court shall state for the record that such review and consideration have			
48	been accomplished and shall make the completed worksheets a part of the record of the case			
49	and open for inspection. In hearings in which the court imposes a sentence that is either			
50	greater or less than that indicated by the discretionary probation violation guidelines, the court			
51	shall file with the record of the case a written explanation of such departure.			
52	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the			
53	clerk of the circuit court in which the hearing was held shall cause a copy of such order or			
54	orders, the original sentencing revocation report, any applicable probation violation guideline			

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	worksheets prepared in the case, and a copy of any departure explanation prepared				
2	pursuant to subsection F.2., to be forwarded to the Virginia Criminal Sentencing				
3	Commission within 30 days.				
4	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the				
5	failure to follow any or all of these provisions in the prescribed manner shall not be				
6	reviewable on appeal or the basis of any other post-hearing relief.				
7	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of				
8	Virginia, or otherwise, including any new construction, shall be delayed at the request of				
9	the local governing body in which the court is located until June 30, 2020. The provisions				
10	of this item shall not apply to facilities that were subject to litigation on or before				
11	November 30, 2008.				
12	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
13	effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia				
14	Code § 53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation				
15	of \$200, plus reasonable expenses, to be paid from the Criminal Fund.				
16	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an				
17	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor				
18	must be appointed, the circuit court judge must appoint an Attorney for the				
19	Commonwealth or an Assistant Attorney for the Commonwealth from another				
20	jurisdiction. If the circuit court judge determines that the appointment of such Attorney for				
21	the Commonwealth or such Assistant Attorney for the Commonwealth is not appropriate				
22	or that such an attorney or assistant is unavailable then the judge must request approval				
23	from the Executive Secretary of the Supreme Court for an exception to this requirement.				
24	2. The Executive Secretary of the Supreme Court shall include in the annual report				
25	required in paragraph A. of Item 38 information on the number of exceptions granted				
26	related to special prosecutors and the related expenditures.				
27	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,				
28	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for				
29	any foreclosures on a timeshare estate to reimburse them for the reasonable costs				
30	associated therewith.				
31	K. Sufficient funding is provided in the second year appropriation for this item to fill all				
32	circuit court judgeships authorized pursuant to § 17.1-507, Code of Virginia, as of July 1,				
33	2019.				
34	Total for Circuit Courts.....			\$113,976,455	\$117,024,675
35	General Fund Positions.....	165.00	165.00		
36	Position Level.....	165.00	165.00		
37	Fund Sources: General.....	\$113,971,455	\$117,019,675		
38	Special.....	\$5,000	\$5,000		
39		General District Courts (114)			
40	41. Pre-Trial, Trial, and Appellate Processes (32100)....			\$117,958,469	\$120,337,475
41	Trial Processes (32103).....	\$96,960,139	\$99,339,145		
42	Other Court Costs And Allowances (Criminal				
43	Fund) (32104).....	\$15,069,165	\$15,069,165		
44	Involuntary Mental Commitments (32105).....	\$5,929,165	\$5,929,165		
45	Fund Sources: General.....	\$117,958,469	\$120,337,475		
46	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
47	19.2-163 and 37.2-809 et seq., Code of Virginia.				
48	A. Out of the amounts in this Item for Trial Processes shall be paid:				
49	1. The annual salaries of all General District Court judges, \$154,017 from July 1, 2018, to				

ITEM 41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	November 24, 2018, \$154,017 from November 25, 2018, to November 24, 2019, and			
2	\$154,017 from November 25, 2019, to June 30, 2020. Such salary shall be 90 percent of the			
3	annual salary fixed by law for judges of the Circuit Courts and shall represent the total			
4	compensation for General District Court Judges and incorporate all supplements formerly			
5	paid by the various localities.			
6	2. The salaries of substitute judges and court personnel.			
7	B. There is hereby reappropriated the unexpended balances remaining at the close of business			
8	on June 30, 2018, in the appropriation made in Item 43, Chapter 836, Acts of Assembly of			
9	2017 in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
10	Mental Commitments and the balances remaining in these item details on June 30, 2019.			
11	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may			
12	be transferred between Items 41, 42, 43, and 300, as needed, to cover any deficits incurred for			
13	Involuntary Mental Commitments by the Supreme Court or the Department of Medical			
14	Assistance Services.			
15	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
16	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
17	E. Out of the amount appropriated from the general fund for Other Court Costs and			
18	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
19	\$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries			
20	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for			
21	the administration of the physical evidence recovery kit (PERK) program.			
22	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has			
23	to travel to a courthouse in a county or city other than the one in which the judge resides and			
24	the distance between the judge's residence and the courthouse is greater than 25 miles.			
25	G. Upon the retirement or separation from employment of any chief general district court			
26	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk			
27	positions in excess of one chief clerk for each general district court shall be reallocated by the			
28	Committee on District Courts to district courts with the highest documented unmet staffing			
29	requirements.			
30	H. Sufficient funding is provided in the second year appropriation for this item to fill all			
31	general district court judgeships authorized pursuant to § 16.1-69.6:1, Code of Virginia, as of			
32	July 1, 2019.			
33	Total for General District Courts.....		\$117,958,469	\$120,337,475
34	General Fund Positions.....	1,056.10	1,056.10	
35	Position Level.....	1,056.10	1,056.10	
36	Fund Sources: General.....	\$117,958,469	\$120,337,475	
37	Juvenile and Domestic Relations District Courts (115)			
38	42. Pre-Trial, Trial, and Appellate Processes (32100).....		\$98,711,729	\$102,676,739
39	Trial Processes (32103).....	\$66,639,631	\$70,604,641	
40	Other Court Costs And Allowances (Criminal Fund)			
41	(32104).....	\$31,807,351	\$31,807,351	
42	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747	
43	Fund Sources: General.....	\$98,711,729	\$102,676,739	
44	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,			
45	16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.			
46	A. Out of the amounts in this Item for Trial Processes shall be paid:			
47	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,			
48	\$154,017 from July 1, 2018, to November 24, 2018, \$154,017 from November 25, 2018, to			
49	November 24, 2019, and \$154,017 from November 25, 2019, to June 30, 2020. Such salary			

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and			
2	shall represent the total compensation for Juvenile and Domestic Relations District Court			
3	Judges.			
4	2. The salaries of substitute judges and court personnel.			
5	B. There is hereby reappropriated the unexpended balances remaining at the close of			
6	business on June 30, 2018, in the appropriation made in Item 44, Chapter 836, Acts of			
7	Assembly of 2017, in the Item details Other Court Costs and Allowances (Criminal Fund)			
8	and Involuntary Mental Commitments and the balances remaining in these item details on			
9	June 30, 2019.			
10	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,			
11	may be transferred between Items 41, 42, 43, and 300, as needed, to cover any deficits			
12	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
13	Medical Assistance Services.			
14	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
15	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
16	E. Out of the amount appropriated from the general fund for Other Court Costs and			
17	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to			
18	exceed \$870,000 the first year and not to exceed \$870,000 the second year to the Criminal			
19	Injuries Compensation Fund, administered by the Virginia Workers' Compensation			
20	Commission for the administration of the physical evidence recovery kit (PERK) program.			
21	F. Sufficient funding is provided in the second year appropriation for this item to fill all			
22	juvenile and domestic relations court judgeships authorized pursuant to § 16.1-69.6:1,			
23	Code of Virginia, as of July 1, 2019.			
24	Total for Juvenile and Domestic Relations District			
25	Courts.....		\$98,711,729	\$102,676,739
26	General Fund Positions.....	617.10	617.10	
27	Position Level.....	617.10	617.10	
28	Fund Sources: General.....	\$98,711,729	\$102,676,739	
29	Combined District Courts (116)			
30	43. Pre-Trial, Trial, and Appellate Processes (32100)....		\$23,744,526	\$23,744,526
31	Trial Processes (32103).....	\$14,457,963	\$14,457,963	
32	Other Court Costs And Allowances (Criminal			
33	Fund) (32104).....	\$7,737,503	\$7,737,503	
34	Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060	
35	Fund Sources: General.....	\$23,744,526	\$23,744,526	
36	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,			
37	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.			
38	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of			
39	substitute judges and court personnel.			
40	B. There is hereby reappropriated the unexpended balances remaining at the close of			
41	business on June 30, 2018, in the appropriation made in Item 45, Chapter 836, Acts of			
42	Assembly of 2017, in the item details Other Court Costs and Allowances (Criminal Fund)			
43	and Involuntary Mental Commitments and the balances remaining in these item details on			
44	June 30, 2019.			
45	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,			
46	may be transferred between Items 41, 42, 43, and 300, as needed, to cover any deficits			
47	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
48	Medical Assistance Services.			
49	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to			

ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
2	E. Out of the amount appropriated from the general fund for Other Court Costs and				
3	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
4	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries				
5	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the				
6	administration of the physical evidence recovery kit (PERK) program.				
7	Total for Combined District Courts.....			\$23,744,526	\$23,744,526
8	General Fund Positions.....	204.55	204.55		
9	Position Level.....	204.55	204.55		
10	Fund Sources: General.....	\$23,744,526	\$23,744,526		
11	Magistrate System (103)				
12	44. Pre-Trial, Trial, and Appellate Processes (32100).....			\$33,859,000	\$33,859,000
13	Pre-Trial Assistance (32102).....	\$33,859,000	\$33,859,000		
14	Fund Sources: General.....	\$33,859,000	\$33,859,000		
15	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
16	Virginia.				
17	Total for Magistrate System.....			\$33,859,000	\$33,859,000
18	General Fund Positions.....	446.20	446.20		
19	Position Level.....	446.20	446.20		
20	Fund Sources: General.....	\$33,859,000	\$33,859,000		
21	Grand Total for Supreme Court.....			\$447,109,202	\$456,501,438
22	General Fund Positions.....	2,708.71	2,708.71		
23	Nongeneral Fund Positions.....	8.00	8.00		
24	Position Level.....	2,716.71	2,716.71		
25	Fund Sources: General.....	\$437,825,226	\$447,217,462		
26	Special.....	\$308,655	\$308,655		
27	Dedicated Special Revenue.....	\$7,675,321	\$7,675,321		
28	Federal Trust.....	\$1,300,000	\$1,300,000		
29	§ 1-15. BOARD OF BAR EXAMINERS (233)				
30	45. Regulation of Professions and Occupations (56000)...			\$1,716,606	\$1,716,606
31	Lawyer Regulation (56019).....	\$1,716,606	\$1,716,606		
32	Fund Sources: Special.....	\$1,716,606	\$1,716,606		
33	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
34	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
35	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
36	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included in				
37	this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be retained				
38	by the fund.				
39	Total for Board of Bar Examiners.....			\$1,716,606	\$1,716,606
40	Nongeneral Fund Positions.....	9.00	9.00		
41	Position Level.....	9.00	9.00		
42	Fund Sources: Special.....	\$1,716,606	\$1,716,606		
43	§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				

ITEM 46.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	46.	Adjudication Training, Education, and Standards				
2		(32600).....				\$656,142
3		Judicial Standards (32602).....				\$656,142
4		Fund Sources: General.....				\$656,142
5		Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
6		Virginia.				
7		Total for Judicial Inquiry and Review Commission.		\$656,142	\$656,142	
8		General Fund Positions.....				3.00
9		Position Level.....				3.00
10		Fund Sources: General.....				\$656,142
11		§ 1-17. INDIGENT DEFENSE COMMISSION (848)				
12	47.	Legal Defense (32700).....				\$51,298,554
13		Criminal Indigent Defense Services (32701).....				\$43,967,963
14		Capital Indigent Defense Services (32702).....				\$3,928,516
15		Legal Defense Regulatory Services (32703).....				\$221,798
16		Administrative Services (32722).....				\$3,180,277
17		Fund Sources: General.....				\$51,286,554
18		Special.....				\$12,000
19		Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
20		A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
21		Defense Commission shall serve at the pleasure of the commission.				
22		B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
23		from the general fund is provided to support two positions to enforce and monitor				
24		compliance with the new Standards of Practice for court-appointed counsel.				
25		C. Out of the amounts in this Item, \$186,463 the first year and \$185,092 the second year				
26		from the general fund is included for the financing costs of purchasing computers through				
27		the state's master equipment lease purchase program.				
28		Total for Indigent Defense Commission.....		\$51,298,554	\$51,297,183	
29		General Fund Positions.....				546.00
30		Position Level.....				546.00
31		Fund Sources: General.....				\$51,286,554
32		Special.....				\$12,000
33		§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
34	48.	Adjudicatory Research, Planning, and				
35		Coordination (32400).....				\$1,196,371
36		Adjudicatory Research And Planning (32403).....				\$1,196,371
37		Fund Sources: General.....				\$1,126,340
38		Special.....				\$70,031
39		Authority: Title 17.1, Chapter 8, Code of Virginia				
40		A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing				
41		Commission pursuant to § 30-19.1:4, Code of Virginia, for which the commission does				
42		not have sufficient information to project the impact, the commission shall assign a				
43		minimum fiscal impact of \$50,000 to the bill and this amount shall be printed on the face				
44		of each such bill, but shall not be codified. The provisions of § 30-19.1:4, paragraph H.				
45		shall be applicable to any such bill.				

ITEM 48.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission					
2	case data in an electronic format from its own case management system or the statewide					
3	Circuit Case Management System. If the statewide Circuit Case Management System is used					
4	by the clerk, when requested by the Commission, the Executive Secretary of the Supreme					
5	Court shall provide for the transfer of such data to the Commission. The Commission may use					
6	the data for research, evaluation, or statistical purposes only and shall ensure the					
7	confidentiality and security of the data. The Commission shall only publish statistical reports					
8	and analyses based on this data as needed for its annual reports or for other reports as required					
9	by the General Assembly. The Commission shall not publish personal or case identifying					
10	information, including names, social security numbers and dates of birth, that may be					
11	included in the data from a case management system. Upon transfer to the Virginia Criminal					
12	Sentencing Commission, such data shall not be subject to the Virginia Freedom of					
13	Information Act. Except for the publishing of personal or case identifying information,					
14	including names, social security numbers and dates of birth, the restrictions in this section					
15	shall not prohibit the Commission from sharing aggregate data when requested by a member					
16	of the General Assembly, the Office of the Attorney General, the Office of the Governor, or a					
17	member of the Governor's Cabinet.					
18	Total for Virginia Criminal Sentencing Commission..			\$1,196,371	\$1,196,371	
19	General Fund Positions.....	10.00	10.00			
20	Position Level.....	10.00	10.00			
21	Fund Sources: General.....	\$1,126,340	\$1,126,340			
22	Special.....	\$70,031	\$70,031			
23	§ 1-19. VIRGINIA STATE BAR (117)					
24	49. Legal Defense (32700).....			\$12,141,473	\$12,141,473	
25	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500			
26	Indigent Defense, Civil (32704).....	\$11,788,973	\$11,788,973			
27	Fund Sources: General.....	\$4,791,473	\$4,791,473			
28	Special.....	\$7,350,000	\$7,350,000			
29	Authority: § 17.1-278, Code of Virginia.					
30	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds					
31	provided for in this act, and those available from financial institutions pursuant to § 54.1-					
32	3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United States in					
33	violation of law.					
34	B.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up to					
35	\$75,000 the second year from the general fund for the Community Tax Law Project, to					
36	provide indigent defense services in matters related to taxation disputes, and educational					
37	services involving the rights and responsibilities of taxpayers.					
38	2. The amounts for Indigent Defense, Civil, include up to \$4,350,000 the first year and up to					
39	\$4,350,000 the second year from the general fund to provide grants for high quality civil legal					
40	assistance to low income Virginians and to promote equal access to justice.					
41	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and up to					
42	\$352,500 the second year from the general fund to provide grants to the Virginia Capital					
43	Representation Resource Center for representation to people sentenced to death in Virginia					
44	and to promote equal access to justice.					
45	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or					
46	about January 1, provide a report to the Chairmen of the House Appropriations and Senate					
47	Finance Committees, and the Director, Department of Planning and Budget regarding the					
48	status of legal services assistance programs in the Commonwealth. The report shall include,					
49	but not be limited to, efforts to maintain and improve the accuracy of caseload data, case					
50	opening and case closure information, and program activity levels as it relates to clients.					
51	50. Regulation of Professions and Occupations (56000)...			\$15,240,451	\$15,240,451	

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Lawyer Regulation (56019).....	\$15,240,451	\$15,240,451		
2	Fund Sources: Dedicated Special Revenue.....	\$15,240,451	\$15,240,451		
3	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
4	Virginia.				
5	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
6	activities toward the purposes of regulating the legal profession and improving the quality				
7	of legal services available to the people of the Commonwealth, and that, insofar as				
8	reasonably possible, the Virginia State Bar shall refrain from commercial or other				
9	undertakings not necessarily or reasonably related to the above stated purposes.				
10	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000				
11	the second year from revenues generated from the assessment of annual fees by the				
12	Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter				
13	847, 2007 Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the				
14	Virginia State Bar.				
15	C. The Virginia State Bar shall review its member fee structure and make changes				
16	necessary to ensure fees are set at amounts needed only to cover costs and to provide for				
17	an appropriate balance.				
18	Total for Virginia State Bar.....			\$27,381,924	\$27,381,924
19	Nongeneral Fund Positions.....	89.00	89.00		
20	Position Level.....	89.00	89.00		
21	Fund Sources: General.....	\$4,791,473	\$4,791,473		
22	Special.....	\$7,350,000	\$7,350,000		
23	Dedicated Special Revenue.....	\$15,240,451	\$15,240,451		
24	TOTAL FOR JUDICIAL DEPARTMENT.....			\$529,358,799	\$538,749,664
25	General Fund Positions.....	3,267.71	3,267.71		
26	Nongeneral Fund Positions.....	106.00	106.00		
27	Position Level.....	3,373.71	3,373.71		
28	Fund Sources: General.....	\$495,685,735	\$505,076,600		
29	Special.....	\$9,457,292	\$9,457,292		
30	Dedicated Special Revenue.....	\$22,915,772	\$22,915,772		
31	Federal Trust.....	\$1,300,000	\$1,300,000		

ITEM 51.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	EXECUTIVE DEPARTMENT				
2	EXECUTIVE OFFICES				
3	§ 1-20. OFFICE OF THE GOVERNOR (121)				
4	51.	Administrative and Support Services (79900).....		\$4,345,601	\$4,345,601
5		General Management and Direction (79901).....	\$4,345,601	\$4,345,601	
6		Fund Sources: General.....	\$4,345,601	\$4,345,601	
7		Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
8		A. Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year			
9		and \$175,000 the second year.			
10		B. Out of the amounts for General Management and Direction, \$75,000 each year is included			
11		for the Governor's discretionary expenses.			
12	52.	Historic and Commemorative Attraction		\$775,566	\$775,566
13		Management (50200).....			
14		Executive Mansion Operations (50207).....	\$775,566	\$775,566	
15		Fund Sources: General.....	\$775,566	\$775,566	
16		Authority: Title 2.2, Chapter 1, Code of Virginia.			
17	53.	Governmental Affairs Services (70100).....		\$504,883	\$504,883
18		Intergovernmental Relations (70101).....	\$504,883	\$504,883	
19		Fund Sources: General.....	\$347,307	\$347,307	
20		Commonwealth Transportation.....	\$157,576	\$157,576	
21		Authority: Title 2.2, Chapter 3, Code of Virginia.			
22	54.	Disaster Planning and Operations (72200).....		a sum sufficient	
23		Disaster Operations (72202).....	a sum sufficient		
24		Disaster Assistance (72203).....	a sum sufficient		
25		Authority: Title 44, Chapter 3.2, Code of Virginia.			
26		A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
27		constitutionally restricted, and is to be effective only in the event of a declared state of			
28		emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
29		Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
30		agencies for payment of eligible costs according to written directions of the Governor or by			
31		such other person or persons as may be designated by him for this purpose.			
32		2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be			
33		paid to eligible jurisdictions in accordance with guidelines and procedures established by the			
34		Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.			
35		B. In the event of a Presidentially declared disaster, the state and local share of any federal			
36		assistance, hazard mitigation, or flood control programs in which the state participates will be			
37		determined in accordance with the procedures in the "Commonwealth of Virginia Emergency			
38		Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.			
39		The state share of any such program shall be no less than 10 percent.			
40		Total for Office of the Governor.....		\$5,626,050	\$5,626,050
41		General Fund Positions.....	42.67	42.67	
42		Nongeneral Fund Positions.....	1.33	1.33	
43		Position Level.....	44.00	44.00	
44		Fund Sources: General.....	\$5,468,474	\$5,468,474	

ITEM 54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Commonwealth Transportation.....	\$157,576	\$157,576		
2	§ 1-21. LIEUTENANT GOVERNOR (119)				
3	55. Administrative and Support Services (79900).....			\$378,564	\$378,564
4	General Management and Direction (79901).....	\$378,564	\$378,564		
5	Fund Sources: General.....	\$378,564	\$378,564		
6	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,				
7	Chapter 2, Article 3, Code of Virginia.				
8	Out of this appropriation shall be paid:				
9	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second				
10	year;				
11	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the				
12	same basis as for the members of the General Assembly;				
13	3. Salaries and benefits for compensation of up to three staff positions in the Office of the				
14	Lieutenant Governor.				
15	Total for Lieutenant Governor.....			\$378,564	\$378,564
16	General Fund Positions.....	4.00	4.00		
17	Position Level.....	4.00	4.00		
18	Fund Sources: General.....	\$378,564	\$378,564		
19	§ 1-22. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)				
20	56. Legal Advice (32000).....			\$35,281,792	\$34,488,235
21	State Agency/Local Legal Assistance and Advice				
22	(32002).....	\$35,281,792	\$34,488,235		
23	Fund Sources: General.....	\$21,638,570	\$21,638,570		
24	Special.....	\$11,598,833	\$11,598,833		
25	Federal Trust.....	\$2,044,389	\$1,250,832		
26	Authority: Title 2.2 Chapter 5, Code of Virginia.				
27	A. Out of this appropriation shall be paid:				
28	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second				
29	year.				
30	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
31	monthly installments.				
32	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,				
33	Code of Virginia.				
34	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from				
35	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
36	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
37	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
38	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement				
39	Agreement. The general fund shall be reimbursed on a proportional basis from the				
40	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco				
41	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master				
42	Settlement Agreement pursuant to transfers directed by Item 473, paragraphs A.2 and B.2,				
43	and § 3-1.01, Paragraph N of this act.				
44	C. Upon notification by the Attorney General, agencies that administer programs which				
45	are funded wholly or partially from nongeneral fund appropriations shall transfer to the				

ITEM 56.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Department of Law the necessary funds to cover the costs of legal services that are related to				
2	such nongeneral funds. The Attorney General, in consultation with the respective agency				
3	heads, shall determine the amounts for transfer. It is the intent of the General Assembly that				
4	legal services provided by the Office of the Attorney General for general fund-supported				
5	programs shall be provided out of this appropriation.				
6	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
7	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
8	Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the				
9	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia,				
10	to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe,				
11	and (ii) counsel representing court personnel, including clerks, judges, and Justices in actions				
12	arising out of their official duties.				
13	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
14	General shall provide legal service in civil matters and consultation and legal advice in suits				
15	and other legal actions to soil and water conservation district directors and districts upon the				
16	request of those district directors or districts at no charge, inclusive of all fees, expenses, or				
17	other costs associated with litigation, excluding the payment of damages.				
18	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
19	water conservation districts, and as a result the districts incur costs from retaining other				
20	counsel, then the Director of the Department of Planning and Budget shall transfer general				
21	fund appropriations from the Office of the Attorney General to the Department of				
22	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
23	conservation districts to be used to reimburse the districts for costs incurred.				
24	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
25	Appropriations and Senate Finance Committees by November 1 of each year detailing				
26	expenditures in the prior fiscal year for special outside counsel by any executive branch				
27	agencies. The report shall include the reasoning why outside counsel is necessary, the hourly				
28	rate charged by outside counsel, total expenditures, and funding source.				
29	57.	Medicaid Program Services (45600).....		\$14,387,303	\$14,387,303
30		Medicaid Fraud Investigation and Prosecution			
31		(45614).....	\$14,387,303	\$14,387,303	
32		Fund Sources: Special.....	\$3,784,266	\$3,784,266	
33		Federal Trust.....	\$10,603,037	\$10,603,037	
34		Authority: Title 32.1, Chapter 9, Code of Virginia.			
35	58.	Regulation of Business Practices (55200).....		\$3,486,677	\$3,486,677
36		Regulatory and Consumer Advocacy (55201).....	\$3,486,677	\$3,486,677	
37		Fund Sources: General.....	\$2,067,020	\$2,067,020	
38		Special.....	\$1,419,657	\$1,419,657	
39		Authority: Title 2.2, Chapter 5, Code of Virginia.			
40	Included in this Item is \$750,000 the first year and \$750,000 the second year from special				
41	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust				
42	Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended				
43	herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,				
44	costs, recoveries, or other moneys which from time to time may become available as a result				
45	of regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney				
46	General participates, or civil enforcement efforts including, but not limited to, those brought				
47	pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of				
48	Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the				
49	fund any attorneys' fees which from time to time may be obtained. Any deposit to, and				
50	interest earnings on, the fund shall be retained in the fund, provided, however, that any				
51	amounts contained in the fund that exceed \$750,000 on the final day of the fiscal year shall be				
52	deposited to the credit of the general fund. In addition to the uses of the fund permitted by				
53	Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs				
54	associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§				

ITEM 58.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with				
2	litigation initiated by the Office of the Attorney General, and costs associated with civil				
3	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
4	59. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the				
5	state treasury under the direction of the Attorney General. Claims against agencies funded				
6	solely from the general fund shall be paid from the general fund. Claims against agencies				
7	funded by both general and nongeneral funds shall be paid from a combination of funds				
8	based upon the appropriations from such funds.				
9	60. Personnel Management Services (70400).....			\$492,241	\$492,241
10	Compliance and Enforcement (70414).....	\$492,241	\$492,241		
11	Fund Sources: General.....	\$415,792	\$415,792		
12	Federal Trust.....	\$76,449	\$76,449		
13	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §				
14	15.2-1604, Code of Virginia.				
15	Total for Attorney General and Department of Law			\$53,648,013	\$52,854,456
16	General Fund Positions.....	236.75	236.75		
17	Nongeneral Fund Positions.....	203.25	203.25		
18	Position Level.....	440.00	440.00		
19	Fund Sources: General.....	\$24,121,382	\$24,121,382		
20	Special.....	\$16,802,756	\$16,802,756		
21	Federal Trust.....	\$12,723,875	\$11,930,318		
22	Division of Debt Collection (143)				
23	61. Collection Services (74000).....			\$2,755,447	\$2,755,447
24	State Collection Services (74001).....	\$2,536,631	\$2,536,631		
25	State Fraud Recovery Services (74002).....	\$218,816	\$218,816		
26	Fund Sources: Special.....	\$2,755,447	\$2,755,447		
27	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
28	A. 1. The Division of Debt Collection shall provide legal services and advice related to the				
29	collection of funds owed the Commonwealth, including the recovery of certain funds				
30	pursuant to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by				
31	the Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the				
32	procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and				
33	2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political				
34	subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518				
35	and 8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in				
36	this act.				
37	2. The provisions of this section shall not apply to any investigations, litigation, or				
38	recoveries related to matters handled under the authority granted to the Medicaid Fraud				
39	Control Unit within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007				
40	et seq. All matters pertaining to the recovery of such Medicaid funds, including damages,				
41	finances, and penalties received pursuant to FATA, are specifically excluded from the				
42	provisions of this section.				
43	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
44	revenues generated by its collection services pursuant to paragraph A. to pay operating				
45	costs supported by the appropriation in this item.				
46	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
47	state agencies having claims collected by the Division of Debt Collection, the Division				
48	may retain up to a \$400,000 balance in its operating accounts. Any amounts contained in				
49	the operating accounts that exceed \$400,000 on the final day of the fiscal year shall be				

ITEM 61.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	deposited to the credit of the general fund no later than September 1 of the succeeding fiscal					
2	year.					
3	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of					
4	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees					
5	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to					
6	paragraph A., to pay operating costs supported by the appropriation in this item.					
7	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving					
8	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to					
9	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other					
10	moneys which from time to time may become available as a result of its fraud recovery					
11	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees					
12	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest					
13	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain					
14	30% of any funds recovered as well as any separate attorney's fees awarded to the					
15	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate					
16	state agencies and political subdivisions on a periodic basis or such other period of time					
17	approved by the Division.					
18	5. The Director, Department of Planning and Budget, may grant an exception to the					
19	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.					
20	C. The Division of Debt Collection may contract with private collection agents for the					
21	collection of debts amounting to less than \$15,000.					
22	Total for Division of Debt Collection.....			\$2,755,447	\$2,755,447	
23	Nongeneral Fund Positions.....	27.00	27.00			
24	Position Level.....	27.00	27.00			
25	Fund Sources: Special.....	\$2,755,447	\$2,755,447			
26	Grand Total for Attorney General and Department of					
27	Law.....			\$56,403,460	\$55,609,903	
28	General Fund Positions.....	236.75	236.75			
29	Nongeneral Fund Positions.....	230.25	230.25			
30	Position Level.....	467.00	467.00			
31	Fund Sources: General.....	\$24,121,382	\$24,121,382			
32	Special.....	\$19,558,203	\$19,558,203			
33	Federal Trust.....	\$12,723,875	\$11,930,318			
34	§ 1-23. SECRETARY OF THE COMMONWEALTH (166)					
35	62. Central Records Retention Services (73800).....			\$2,251,576	\$2,251,576	
36	Appointments (73801).....	\$1,461,447	\$1,461,447			
37	Authentications (73802).....	\$69,269	\$69,269			
38	Judicial Support Services (73803).....	\$564,052	\$564,052			
39	Lobbyist and Organization Registrations (73804).....	\$14,993	\$14,993			
40	Notaries Commissioning (73805).....	\$141,815	\$141,815			
41	Fund Sources: General.....	\$2,158,598	\$2,158,598			
42	Dedicated Special Revenue.....	\$92,978	\$92,978			
43	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.					
44	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-409,					
45	Code of Virginia, for a Service of Process shall be \$28.00.					
46	B. Included in the general fund appropriation for this item is \$18,470 each year for costs					
47	related to the Virginia Indian Advisory Board, pursuant to the provisions of House Bill 814 of					
48	the 2016 General Assembly.					

ITEM 62.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Secretary of the Commonwealth.....			\$2,251,576	\$2,251,576
2	General Fund Positions.....	17.00	17.00		
3	Position Level.....	17.00	17.00		
4	Fund Sources: General.....	\$2,158,598	\$2,158,598		
5	Dedicated Special Revenue.....	\$92,978	\$92,978		
6	§ 1-24. OFFICE OF THE STATE INSPECTOR GENERAL (147)				
7	63. Inspection, Monitoring, and Auditing Services				
8	(78700).....			\$6,844,033	\$6,844,033
9	Inspection and Compliance of Program Operations				
10	(78701).....	\$6,844,033	\$6,844,033		
11	Fund Sources: General.....	\$4,631,281	\$4,631,281		
12	Special.....	\$282,390	\$282,390		
13	Commonwealth Transportation.....	\$1,930,362	\$1,930,362		
14	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
15	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
16	\$157,945 from July 1, 2016 to June 30, 2017 and \$157,945 from July 1, 2017 to June 30,				
17	2018.				
18	B. The Office of the State Inspector General shall be responsible for investigating the				
19	management and operations of state agencies and nonstate agencies to determine whether				
20	acts of fraud, waste, abuse, or corruption have been committed or are being committed by				
21	state officers or employees or any officers or employees of a nonstate agency, including				
22	any allegations of criminal acts affecting the operations of state agencies or nonstate				
23	agencies. However, no investigation of an elected official of the Commonwealth to				
24	determine whether a criminal violation has occurred, is occurring, or is about to occur				
25	under the provisions of § 52-8.1 shall be initiated, undertaken, or continued except upon				
26	the request of the Governor, the Attorney General, or a grand jury.				
27	C. The Office of the State Inspector General shall be responsible for coordinating and				
28	recommending standards for those internal audit programs in existence as of July 1, 2012,				
29	and developing and maintaining other internal audit programs in state agencies and				
30	nonstate agencies as needed in order to ensure that the Commonwealth's assets are subject				
31	to appropriate internal management controls. The State Inspector General shall assess the				
32	condition of the accounting, financial, and administrative controls of state agencies and				
33	nonstate agencies.				
34	D. The Office of the State Inspector General shall be responsible for providing timely				
35	notification to the appropriate attorney for the Commonwealth and law-enforcement				
36	agencies whenever the State Inspector General has reasonable grounds to believe there has				
37	been a violation of state criminal law.				
38	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
39	understanding their rights and the processes available to them to express concerns				
40	regarding the activities of a state agency or nonstate agency or any officer or employee of				
41	the foregoing;				
42	F.1. The Office of the State Inspector General shall be responsible for development,				
43	coordination and management of a program to train internal auditors. The Office of the				
44	State Inspector General shall assist internal auditors of state agencies and institutions in				
45	receiving continued professional education as required by professional standards. The				
46	Office of the State Inspector General shall coordinate its efforts with state institutions of				
47	higher education and offer training programs to the internal auditors as well as coordinate				
48	any special training programs for the internal auditors.				
49	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector				
50	General is authorized to collect fees from training participants to provide training events				
51	for internal auditors. A nongeneral fund appropriation of \$125,000 the first year and				
52	\$125,000 the second year is provided for use by the Office of the State Inspector General				

ITEM 63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	to facilitate the collection of payments from training participants for this purpose.				
2	Total for Office of the State Inspector General.....			\$6,844,033	\$6,844,033
3	General Fund Positions.....	24.00	24.00		
4	Nongeneral Fund Positions.....	16.00	16.00		
5	Position Level.....	40.00	40.00		
6	Fund Sources: General.....	\$4,631,281	\$4,631,281		
7	Special.....	\$282,390	\$282,390		
8	Commonwealth Transportation.....	\$1,930,362	\$1,930,362		
9	§ 1-25. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)				
10	64. Governmental Affairs Services (70100).....			\$190,939	\$190,939
11	Interstate Affairs (70103).....	\$190,939	\$190,939		
12	Fund Sources: General.....	\$190,939	\$190,939		
13	Authority: Discretionary Inclusion.				
14	Out of the amounts for Interstate Affairs funding is provided for the following organizational				
15	memberships:				
16	1. National Association of State Budget Officers				
17	2. National Governors' Association				
18	3. Federal Funds Information for States				
19	Total for Interstate Organization Contributions.....			\$190,939	\$190,939
20	Fund Sources: General.....	\$190,939	\$190,939		
21	TOTAL FOR EXECUTIVE OFFICES.....			\$71,694,622	\$70,901,065
22	General Fund Positions.....	324.42	324.42		
23	Nongeneral Fund Positions.....	247.58	247.58		
24	Position Level.....	572.00	572.00		
25	Fund Sources: General.....	\$36,949,238	\$36,949,238		
26	Special.....	\$19,840,593	\$19,840,593		
27	Commonwealth Transportation.....	\$2,087,938	\$2,087,938		
28	Dedicated Special Revenue.....	\$92,978	\$92,978		
29	Federal Trust.....	\$12,723,875	\$11,930,318		

ITEM 65.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	OFFICE OF ADMINISTRATION				
2	§ 1-26. SECRETARY OF ADMINISTRATION (180)				
3	65. Administrative and Support Services (79900).....			\$1,685,650	\$1,685,650
4	General Management and Direction (79901).....	\$894,350	\$894,350		
5	Accounting and Budgeting Services (79903).....	\$791,300	\$791,300		
6	Fund Sources: General.....	\$1,685,650	\$1,685,650		
7	Authority: Title 2.2, Chapter 2, Code of Virginia.				
8	Notwithstanding any contrary provision of law, the authority and responsibilities of the				
9	Secretary of Technology referenced in § 2.2-203.1, § 2.2-213.3, § 2.2-222.3, § 2.2-436, §				
10	2.2-437, § 2.2-1617, § 2.2-2005, § 2.2-2006, § 2.2-2007, § 2.2-2220, § 2.2-2699.5, § 2.2-				
11	2699.7, § 2.2-2817.1, § 2.2-2822, § 2.2-3503, § 2.2-3504, § 2.2-3803, § 30-279, § 59.1-				
12	497, and § 59.1-550, Code of Virginia, shall be executed by the Secretary of				
13	Administration. Notwithstanding any contrary provision of law, the authority and				
14	responsibilities of the Secretary of Technology referenced in § 2.2-225, Code of Virginia,				
15	shall be divided between the Secretary of Administration and the Secretary of Commerce				
16	and Trade as determined by the Governor.				
17	Total for Secretary of Administration.....			\$1,685,650	\$1,685,650
18	General Fund Positions.....	13.00	13.00		
19	Position Level.....	13.00	13.00		
20	Fund Sources: General.....	\$1,685,650	\$1,685,650		
21	§ 1-27. COMPENSATION BOARD (157)				
22	66. Financial Assistance for Sheriffs' Offices and				
23	Regional Jails (30700).....			\$472,543,575	\$474,116,781
24	Financial Assistance for Regional Jail Operations				
25	(30710).....	\$153,565,798	\$155,086,091		
26	Financial Assistance for Local Law Enforcement				
27	(30712).....	\$95,346,637	\$95,346,637		
28	Financial Assistance for Local Court Services				
29	(30713).....	\$57,246,941	\$57,246,941		
30	Financial Assistance to Sheriffs (30716).....	\$12,611,106	\$12,611,106		
31	Financial Assistance for Local Jail Operations				
32	(30718).....	\$153,773,093	\$153,826,006		
33	Fund Sources: General.....	\$464,543,575	\$466,116,781		
34	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
35	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code				
36	of Virginia.				
37	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth				
38	shall be as hereinafter prescribed, according to the population of the city or county served				
39	and whether the sheriff is charged with civil processing and courtroom security				
40	responsibilities only, or the added responsibilities of law enforcement or operation of a				
41	jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law				
42	enforcement responsibilities for the purpose of determining the salary for which a sheriff				
43	is eligible.				
44	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
45	aggregate population of such political subdivisions shall be the population for the purpose				
46	of arriving at the salary of such sheriff under the provisions of this item and such sheriff				
47	shall receive as additional compensation the sum of one thousand dollars.				
48		July 1, 2018	July 1, 2019	December 1, 2019	

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
		to June 30, 2019	to November 30, 2019		to June 30, 2020
1					
2	Law Enforcement and Jail Responsibility				
3	Less than 10,000	\$69,439	\$69,439		\$69,439
4	10,000 to 19,999	\$79,813	\$79,813		\$79,813
5	20,000 to 39,999	\$87,708	\$87,708		\$87,708
6	40,000 to 69,999	\$95,335	\$95,335		\$95,335
7	70,000 to 99,999	\$105,927	\$105,927		\$105,927
8	100,000 to 174,999	\$117,699	\$117,699		\$117,699
9	175,000 to 249,999	\$123,892	\$123,892		\$123,892
10	250,000 and above	\$137,657	\$137,657		\$137,657
11	Law Enforcement or Jail				
12	Less than 10,000	\$68,048	\$68,048		\$68,048
13	10,000 to 19,999	\$78,217	\$78,217		\$78,217
14	20,000 to 39,999	\$85,952	\$85,952		\$85,952
15	40,000 to 69,999	\$93,428	\$93,428		\$93,428
16	70,000 to 99,999	\$103,809	\$103,809		\$103,809
17	100,000 to 174,999	\$115,343	\$115,343		\$115,343
18	175,000 to 249,999	\$121,415	\$121,415		\$121,415
19	250,000 and above	\$135,593	\$135,593		\$135,593
20	No Law Enforcement or Jail Responsibility				
21	Less than 10,000	\$63,940	\$63,940		\$63,940
22	10,000 to 19,999	\$71,044	\$71,044		\$71,044
23	20,000 to 39,999	\$78,936	\$78,936		\$78,936
24	40,000 to 69,999	\$87,708	\$87,708		\$87,708
25	70,000 to 99,999	\$97,454	\$97,454		\$97,454
26	100,000 to 174,999	\$108,281	\$108,281		\$108,281
27	175,000 to 249,999	\$113,978	\$113,978		\$113,978
28	250,000 and above	\$128,021	\$128,021		\$128,021
29	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
30	security devices such as magnetometers in standard use in major metropolitan airports.				
31	Personnel expenditures for operation of such equipment incidental to the duties of courtroom				
32	and courthouse security deputies may be authorized, provided that no additional expenditures				
33	for personnel shall be approved for the principal purpose of operating these devices.				
34	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,				
35	unless a judge provides the sheriff with a written order stating that a substantial security risk				
36	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not				
37	more than one deputy may be ordered for criminal cases in a district court, and not more than				
38	two deputies may be ordered for criminal cases in a circuit court. In complying with such				
39	orders for additional security, the sheriff may consider other deputies present in the courtroom				
40	as part of his security force.				
41	D. Should the scheduled opening date of any facility be delayed for which funds are available				
42	in this Item, the Director, Department of Planning and Budget, may allot such funds as the				
43	Compensation Board may request to allow the employment of staff for training purposes not				
44	more than 45 days prior to the rescheduled opening date for the facility.				
45	E. Consistent with the provisions of paragraph B of Item 73, the board shall allocate the				
46	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every				
47	3.0 beds of operational capacity. Operational capacity shall be determined by the Department				

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a			
2	local jail in which the present staffing exceeds this ratio unless the jail is overcrowded.			
3	Overcrowding for these purposes shall be defined as when the average annual daily			
4	population exceeds the operational capacity. In those jails experiencing overcrowding, the			
5	board may allocate one additional jail deputy for every five average annual daily prisoners			
6	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
7	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
8	other jails in the Commonwealth that are experiencing overcrowding.			
9	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and			
10	inmate classification positions approved by the Compensation Board for local correctional			
11	facilities shall be paid out of this appropriation.			
12	G.1. Subject to appropriations by the General Assembly for this purpose, the			
13	Compensation Board shall provide for a master deputy pay grade to those sheriffs' offices			
14	which had certified, on or before January 1, 1997, having a career development plan for			
15	deputy sheriffs that meet the minimum criteria set forth by the Compensation Board for			
16	such plans. The Compensation Board shall allow for additional grade 9 positions, at a			
17	level not to exceed one grade 9 master deputy per every five Compensation Board grade 7			
18	and 8 deputy positions in each sheriff's office.			
19	2. Each sheriff who desires to participate in the Master Deputy Program who had not			
20	certified a career development plan on or before January 1, 1997, may elect to participate			
21	by certifying to the Compensation Board that the career development plan in effect in his			
22	office meets the minimum criteria for such plans as set by the Compensation Board. Such			
23	election shall be made by July 1 for an effective date of participation the following July 1.			
24	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
25	provided by the Compensation Board for participation in the Master Deputy Program to			
26	sheriffs' offices electing participation after January 1, 1997, according to the date of			
27	receipt by the Compensation Board of the election by the sheriff.			
28	H. The Compensation Board shall estimate biannually the number of additional law			
29	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
30	Virginia. Such estimate of the number of positions and related costs shall be included in			
31	the board's biennial budget request submission to the Governor and General Assembly.			
32	The allocation of such positions, established by the Governor and General Assembly in			
33	Item 73 of this act, shall be determined by the Compensation Board on an annual basis.			
34	The annual allocation of these positions to local sheriffs' offices shall be based upon the			
35	most recent final population estimate for the locality that is available to the Compensation			
36	Board at the time when the agency's annual budget request is completed. The source of			
37	such population estimates shall be the Weldon Cooper Center for Public Service of the			
38	University of Virginia or the United States Bureau of the Census. For the first year of the			
39	biennium, the Compensation Board shall allocate positions based upon the most recent			
40	provisional population estimates available at the time the agency's annual budget is			
41	completed.			
42	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
43	may be transferred between Items 66 and 67, as needed, to cover any deficits incurred in			
44	the programs Financial Assistance for Confinement of Inmates in Local and Regional			
45	Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.			
46	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
47	Board shall provide for a Sheriffs' Career Development Program.			
48	2. Following receipt of a sheriff's certification that the minimum requirements of the			
49	Sheriffs' Career Development Program have been met, and provided that such certification			
50	is submitted by sheriffs as part of their annual budget request to the Compensation Board			
51	on or before February 1 of each year, the Compensation Board shall increase the annual			
52	salary shown in paragraph A of this Item by the percentage shown herein for a twelve-			
53	month period effective the following July 1.			
54	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
55	minimum criteria for the Sheriffs' Career Development Program where such criteria			

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	includes that a sheriff has achieved certification in a program agreed upon by the			
2	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth			
3	University , or, where such criteria include that a sheriff's office seeking accreditation has			
4	been assessed and will be considered for accreditation by the accrediting body no later than			
5	March 1, and have achieved accreditation by March 1 from the Virginia Law Enforcement			
6	Professional Standards Commission, or the Commission on Accreditation of Law			
7	Enforcement agencies, or the American Correctional Association.			
8	3. Other constitutional officers' associations may request the General Assembly to include			
9	certification in a program agreed upon by the Compensation Board and the officers'			
10	associations by the Weldon Cooper Center for Public Service to the requirements for			
11	participation in their respective career development programs.			
12	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
13	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
14	included in this appropriation for local law enforcement dispatchers to offset dispatch center			
15	operations and related costs.			
16	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia, local			
17	and regional jails may charge inmates participating in inmate work programs a reasonable			
18	daily amount, not to exceed the actual daily cost, to operate the program.			
19	M. Included in this appropriation is \$1,256,649 the first year and \$1,256,649 the second year			
20	from the general fund for the Compensation Board to contract for services to be provided by			
21	the Virginia Center for Policing Innovation to implement and maintain the interface between			
22	all local and regional jails in the Commonwealth and the Statewide Automated Victim			
23	Notification (SAVIN) system, to provide for SAVIN program coordination, and to maintain			
24	the interface between SAVIN and the Virginia Sex Offender Registry. All law enforcement			
25	agencies receiving general funds pursuant to this item shall provide the data requirements			
26	necessary to participate in the SAVIN system.			
27	N. Included in this appropriation is \$1,520,293 in the second year from the general fund to			
28	support staffing costs associated with the expansion project at Prince William/Manassas			
29	Regional Jail.			
30	67.	Financial Assistance for Confinement of Inmates in		
31		Local and Regional Facilities (35600).....		\$61,722,359
32		Financial Assistance for Local Jail Per Diem (35601)		\$62,745,837
33			\$27,409,763	\$27,868,103
34		Financial Assistance for Regional Jail Per Diem		
35		(35604).....	\$34,312,596	\$34,877,734
36		Fund Sources: General.....	\$61,722,359	\$62,745,837
37	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.			
38	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
39	provisions, any amount remaining as of June 1, 2019, and June 1, 2020, may be reallocated			
40	among localities on a pro rata basis according to such deficiency.			
41	B. For the purposes of this Item, the following definitions shall be applicable:			
42	1. Effective sentence--a convicted offender's sentence as rendered by the court less any			
43	portion of the sentence suspended by the court.			
44	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a			
45	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
46	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
47	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)			
48	twelve months or less or (ii) less than one year.			
49	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the			
50	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is			
51	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective			
52	sentences for felonies, committed before January 1, 1995, is more than two years.			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C. The individual or entity responsible for operating any facility which receives funds			
2	from this Item may, if requested by the Department of Corrections, enter into an			
3	agreement with the department to accept the transfer of convicted felons, from other local			
4	facilities or from facilities operated by the Department of Corrections. In entering into any			
5	such agreements, or in effecting the transfer of offenders, the Department of Corrections			
6	shall consider the security requirements of transferred offenders and the capability of the			
7	local facility to maintain such offenders. For purposes of calculating the amount due each			
8	locality, all funds earned by the locality as a result of an agreement with the Department of			
9	Corrections shall be included as receipts from these appropriations.			
10	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and			
11	\$377,010 the second year from the general fund, is designated to be held in reserve for			
12	unbudgeted medical expenses incurred by local correctional facilities in the care of state			
13	responsible felons.			
14	E. The following amounts shall be paid out of this appropriation to compensate localities			
15	for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1,			
16	Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an			
17	alternative to incarceration program operated by, or under the authority of, the sheriff or			
18	jail board:			
19	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and			
20	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per			
21	inmate day.			
22	2. For state responsible inmates--\$12 per inmate day.			
23	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative			
24	punishment or alternative to incarceration programs:			
25	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
26	local correctional facility. It is not intended for prisoners that would otherwise be			
27	sentenced to community service or placed on probation.			
28	2. No such payment shall be made unless the program has been approved by the			
29	Department of Corrections or the Department of Criminal Justice Services. Alternative			
30	punishment or alternative to incarceration programs, however, may include supervised			
31	work experience, treatment, and electronic monitoring programs.			
32	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of			
33	this Item, the Compensation Board shall provide payment to any locality with an average			
34	daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per day for			
35	local responsible inmates and \$12 per day for state responsible inmates held in these jails			
36	in lieu of personal service costs for corrections' officers.			
37	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
38	provisions thereof provided that the locally elected sheriff, with the assistance of the			
39	Compensation Board, enters into good faith negotiations to house his prisoners in an			
40	existing local or regional jail. In establishing the per diem rate and capital contribution, if			
41	any, to be charged to such locality by a local or regional jail, the Compensation Board and			
42	the local sheriff or regional jail authority shall consider the operating support and capital			
43	contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-			
44	80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to			
45	the Chairmen of the House Appropriations and Senate Finance Committees on the			
46	progress of these negotiations and may withhold the exemption granted by this paragraph			
47	if, in the board's opinion, the local sheriff fails to negotiate in good faith.			
48	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
49	federal inmates, District of Columbia inmates or contract inmates from other states. The			
50	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
51	Commonwealth by multiplying the jail's current inmate days for this population by the			
52	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
53	identified in the most recent Jail Cost Report prepared by the Compensation Board.			
54	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	amount to be recovered by the Commonwealth by multiplying the jail's current inmate days			
2	for this population by the proportion of the jail's per inmate day operating costs provided by			
3	the Commonwealth, excluding payments otherwise provided for in this Item, as identified in			
4	the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included			
5	in the most recent Jail Cost Report, the Compensation Board shall use the statewide average			
6	of per inmate day salary funds provided by the Commonwealth.			
7	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth			
8	from the facility's next quarterly per diem payment for state-responsible and local-responsible			
9	inmates. Should the next quarterly per diem payment owed the locality not be sufficient			
10	against which to net the total quarterly recovery amount, the locality shall remit the remaining			
11	amount not recovered to the Compensation Board.			
12	3. Any local or regional jail which receives funding from the Compensation Board shall give			
13	priority to the housing of local-responsible, state-responsible, and state contract inmates, in			
14	that order, as provided in paragraph H 1.			
15	4. The Compensation Board shall not provide any inmate per diem payments to any local or			
16	regional jail which holds federal inmates in excess of the number of beds contracted for with			
17	the Department of Corrections, unless the Director, Department of Corrections, certifies to the			
18	Chairman of the Compensation Board that a) such contract beds are not required; b) the			
19	facility has operational capacity built under contract with the federal government; c) the			
20	facility has received a grant from the federal government for a portion of the capital costs; or			
21	d) the facility has applied to the Department of Corrections for participation in the contract			
22	bed program with a sufficient number of beds to meet the Department of Corrections' need or			
23	ability to fund contract beds at that facility in any given fiscal year.			
24	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H			
25	1 of this Item to any jail which holds inmates from another state on a contractual basis.			
26	However, recovery in such circumstances shall not be made for inmates held pending			
27	extradition to other states or pending transfer to the Virginia Department of Corrections.			
28	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
29	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
30	contribution.			
31	7. For a local or regional jail which operates bed space specifically built utilizing federal			
32	capital or grant funds for the housing of federal inmates and for which Compensation Board			
33	funding has never been authorized for staff for such bed space, the Compensation Board shall			
34	allow an exemption from the recovery provided in paragraph H.1. for a defined number of			
35	federal prisoners upon certification by the sheriff or superintendent that the federal			
36	government has paid for the construction of bed space in the facility or provided a grant for a			
37	portion of the capital cost. Such certification shall include specific funding amounts paid by			
38	the federal government, localities, and/or regional jail authorities, and the Commonwealth for			
39	the construction of bed space specifically built for the housing of federal inmates and for the			
40	construction of the jail facility in its entirety. The defined number of federal prisoners to be			
41	exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of			
42	funding paid by the federal government and localities and/or regional jail authorities for the			
43	construction of bed space to house federal prisoners to the total funding paid by all sources,			
44	including the Commonwealth, for all construction costs for the jail facility in its entirety.			
45	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant			
46	to a work release program operated by the federal Bureau of Prisons shall be exempt from the			
47	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this			
48	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home			
49	electronic monitoring program in place for such inmates by agreement with the jail on or			
50	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
51	shall apply to any federal inmate while they are housed in the regional jail facility.			
52	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
53	Regional Facilities, may be transferred between Items 66 and 67, as needed, to cover any			
54	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
55	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	J.1. The Compensation Board shall provide an annual report on the number and diagnoses			
2	of inmates with mental illnesses in local and regional jails, the treatment services			
3	provided, and expenditures on jail mental health programs. The report shall be prepared in			
4	cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional			
5	Jails, the Virginia Association of Community Services Boards, and the Department of			
6	Behavioral Health and Developmental Services, and shall be coordinated with the data			
7	submissions required for the annual jail cost report. Copies of this report shall be provided			
8	by November 1 of each year to the Governor, Director, Department of Planning and			
9	Budget, and the Chairmen of the Senate Finance and House Appropriations Committees.			
10	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
11	facility shall screen such person for mental illness using a scientifically validated			
12	instrument. The Commissioner of Behavioral Health and Developmental Services shall			
13	designate the instrument to be used for the screenings and such instrument shall be			
14	capable of being administered by an employee of the local or regional correctional facility,			
15	other than a health care provider, provided that such employee is trained in the			
16	administration of such instrument.			
17	K. Out of the amounts appropriated in this item, \$100,000 the first year and \$100,000 the			
18	second year from the general fund is provided for the purpose of reimbursing the County			
19	of Nottoway for the expense of confining residents of the Virginia Center for Behavioral			
20	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense			
21	of the County. Reimbursements by the Board are to be made quarterly, and shall be equal			
22	to demonstrated costs incurred by the County of Nottoway for confinement of these			
23	individuals, and shall not exceed the amounts provided in this paragraph for each fiscal			
24	year. Reimbursement of demonstrated costs in the first year may include expenses			
25	incurred in the prior fiscal year if not previously reimbursed. In subsequent years,			
26	demonstrated costs may include expenses incurred in the last month of the prior fiscal year			
27	if not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral			
28	Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation			
29	Board any information and assistance it determines is necessary to calculate amounts to be			
30	reimbursed to the County of Nottoway.			
31	68.	Financial Assistance for Local Finance Directors		
32		(71700).....		\$5,627,448
33		Financial Assistance to Local Finance Directors		\$5,627,448
34		(71701).....	\$680,453	\$680,453
35		Financial Assistance for Operations of Local		
36		Finance Directors (71702).....	\$4,946,995	\$4,946,995
37		Fund Sources: General.....	\$5,627,448	\$5,627,448
38		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.		
39		A.1. The annual salaries of elected or appointed officers who hold the combined office of		
40		city treasurer and commissioner of the revenue, or elected or appointed officers who hold		
41		the combined office of county treasurer and commissioner of the revenue subject to the		
42		provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based		
43		on the services provided, except as otherwise provided in § 15.2-1636.12, Code of		
44		Virginia.		
45			July 1, 2018	July 1, 2019
46			to	to
47			June 30, 2019	November 30, 2019
48		Less than 10,000	\$62,523	\$62,523
49		10,000-19,999	\$69,473	\$69,473
50		20,000-39,999	\$77,193	\$77,193
51		40,000-69,999	\$85,767	\$85,767
52		70,000-99,999	\$95,298	\$95,298
53		100,000-174,999	\$105,883	\$105,883
		175,000 to 249,999	\$111,459	\$111,459

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	250,000 and above	\$126,659	\$126,659		\$126,659
2	2. Whenever any officer whether elected or appointed, who holds that combined office of city				
3	treasurer and commissioner of the revenue, is such for two or more cities or for a county and				
4	city together, the aggregate population of such political subdivisions shall be the population				
5	for the purpose of arriving at the salary of such officer under the provisions of this Item.				
6	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
7	Career Development Program shall be made available by the Compensation Board to				
8	appointed officers who hold the combined office of city or county treasurer and commissioner				
9	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
10	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
11	following receipt of the appointed officer's certification that the minimum requirements of the				
12	Treasurers' Career Development Program have been met, provided that such certifications are				
13	submitted by appointed officers as part of their annual budget request to the Compensation				
14	Board on February 1 of each year.				
15	69.	Financial Assistance for Local Commissioners of the			
16		Revenue (77100).....		\$18,622,744	\$18,622,744
17		Financial Assistance to Local Commissioners of the			
18		Revenue for Tax Value Certification (77101).....		\$10,265,563	\$10,265,563
19		Financial Assistance for Operations of Local			
20		Commissioners of the Revenue (77102).....		\$7,841,169	\$7,841,169
21		Financial Assistance for State Tax Services by			
22		Commissioners of the Revenue (77103).....		\$516,012	\$516,012
23		Fund Sources: General.....		\$18,622,744	\$18,622,744
24	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
25	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter				
26	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
27		July 1, 2018	July 1, 2019	December 1, 2019	
		to	to	to	
28		June 30, 2019	November 30, 2019	June 30, 2020	
29	Less than 10,000	\$62,523	\$62,523	\$62,523	
30	10,000-19,999	\$69,473	\$69,473	\$69,473	
31	20,000-39,999	\$77,193	\$77,193	\$77,193	
32	40,000-69,999	\$85,767	\$85,767	\$85,767	
33	70,000-99,999	\$95,298	\$95,298	\$95,298	
34	100,000-174,999	\$105,883	\$105,883	\$105,883	
35	175,000 to 249,999	\$111,459	\$111,459	\$111,459	
36	250,000 and above	\$126,659	\$126,659	\$126,659	
37	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
38	Board shall provide for a Commissioners of the Revenue Career Development Program.				
39	2. Following receipt of the commissioner's certification that the minimum requirements of the				
40	Commissioners of the Revenue Career Development Program have been met, and provided				
41	that such certification is submitted by commissioners of the revenue as part of their annual				
42	budget request to the Compensation Board on or before February 1 of each year, the				
43	Compensation Board shall increase the annual salary shown in Paragraph A of this Item by				
44	the amount shown herein for a 12-month period effective the following July 1. The salary				
45	supplement shall be based upon the levels of service offered by the commissioner of the				
46	revenue for his/her locality and shall be in accordance with the following schedule:				
47	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with				
48	the established minimum criteria for the Commissioners of the Revenue Career Development				
49	Program;				

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	b. 2.3 percent additional increase for all commissioners of the revenue who certify their			
2	compliance with the established minimum criteria for the Commissioners of the Revenue			
3	Career Development Program and provide state income tax or real estate services as			
4	described in the minimum criteria for the Commissioners of the Revenue Career			
5	Development Program; and			
6	c. 2.3 percent additional increase for all commissioners of the revenue who certify their			
7	compliance with the established minimum criteria for the Commissioners of the Revenue			
8	Career Development Program and provide state income tax and real estate services, as			
9	described in the minimum criteria for the Commissioners of the Revenue Career			
10	Development Program.			
11	C.1. Subject to appropriations by the General Assembly for this purpose, the			
12	Compensation Board shall provide for a Deputy Commissioners Career Development			
13	Program.			
14	2. For each deputy commissioner selected by the commissioner of the revenue for			
15	participation in the Deputy Commissioners Career Development Program, the			
16	Compensation Board shall increase the annual salary established for that position by 9.3			
17	percent, following receipt of the commissioner of the revenue's certification that the			
18	minimum requirements of the Deputy Commissioners Career Development Program have			
19	been met, and provided that such certification is submitted by the commissioner of the			
20	revenue as part of the annual budget request to the Compensation Board on or before			
21	February 1st of each year for an effective date of salary increase of the following July 1.			
22	70.	Financial Assistance for Attorneys for the		
23		Commonwealth (77200).....		\$74,083,743
24		Financial Assistance to Attorneys for the		
25		Commonwealth (77201).....		\$16,636,754
26		Financial Assistance for Operations of Local		
27		Attorneys for the Commonwealth (77202).....		\$57,446,989
28		Fund Sources: General.....		\$73,483,743
29		Dedicated Special Revenue.....		\$600,000
30	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
31	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter			
32	prescribed according to the population of the city or county served except as otherwise			
33	provided in § 15.2-1636.12, Code of Virginia.			
34		July 1, 2018	July 1, 2019	December 1, 2019
35		to	to	to
36		June 30, 2019	November 30, 2019	June 30, 2020
36	Less than 10,000	\$55,408	\$55,408	\$55,408
37	10,000-19,999	\$61,573	\$61,573	\$61,573
38	20,000-34,999	\$67,728	\$67,728	\$67,728
39	35,000-44,999	\$121,906	\$121,906	\$121,906
40	45,000-99,999	\$135,449	\$135,449	\$135,449
41	100,000-249,999	\$140,529	\$140,529	\$140,529
42	250,000 and above	\$145,612	\$145,612	\$145,612
43	2. The attorneys for the Commonwealth and their successors who serve on a full-time			
44	basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code			
45	of Virginia, shall receive salaries as if they served localities with populations between			
46	35,000 and 44,999.			
47	3. Whenever an attorney for the Commonwealth is such for a county and city together, or			
48	for two or more cities, the aggregate population of such political subdivisions shall be the			
49	population for the purpose of arriving at the salary of such attorney for the			
50	Commonwealth under the provisions of this paragraph and such attorney for the			
51	Commonwealth shall receive as additional compensation the sum of one thousand dollars.			

ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	B. No expenditure shall be made out of this Item for the employment of investigators, clerk-				
2	investigators or other investigative personnel in the office of an attorney for the				
3	Commonwealth.				
4	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
5	Commonwealth may, in addition to the options otherwise provided by law, employ				
6	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and				
7	restitution. Notwithstanding any other provision of law, beginning on the date upon which the				
8	order or judgment is entered, the costs associated with employing such individuals may be				
9	paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro				
10	rata basis according to the amount collected which is due the state and that which is due the				
11	locality. The attorneys for the Commonwealth shall account for the amounts collected and				
12	apportion costs associated with the collections consistent with procedures issued by the				
13	Auditor of Public Accounts.				
14	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender				
15	or employee of a public defender, shall be paid or receive reimbursement for the state portion				
16	of a salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph				
17	shall be construed to limit the ability of localities to supplement the salaries of locally elected				
18	constitutional officers or their employees.				
19	E. The Statewide Juvenile Justice project positions, as established under the provisions of				
20	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly,				
21	are continued under the provisions of this act. The Commonwealth's attorneys receiving such				
22	positions shall annually certify to the Compensation Board that the positions are used				
23	primarily, if not exclusively, for the prosecution of delinquency and domestic relations felony				
24	cases, as defined by Chapters 912 and 924. In the event the positions are not primarily or				
25	exclusively used for the prosecution of delinquency and domestic relations felony cases, the				
26	Compensation Board shall reallocate such positions by using the allocation provisions as				
27	provided for the board in Item 74 E of Chapters 912 and 924.				
28	F. The Compensation Board shall monitor the Department of Taxation program regarding the				
29	collection of unpaid fines and court costs by private debt collection firms contracted by				
30	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on				
31	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's				
32	attorneys, the amount of unpaid fines and costs collected by this program.				
33	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the				
34	general fund is designated for the Compensation Board to fund five additional positions in				
35	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related				
36	criminal activities. The board shall ensure that these positions work across jurisdictional lines,				
37	-serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and				
38	Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
39	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
40	Commonwealth may employ individuals, or contract with private attorneys, private collection				
41	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,				
42	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs				
43	individuals, the costs associated with employing such individuals may be paid from the				
44	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis				
45	according to the amount collected which is due the state and that which is due the locality. If				
46	the attorney for the Commonwealth does not undertake collection, the attorney for the				
47	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or				
48	contract with an individual, attorney or agency complies with the terms of the current Master				
49	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs				
50	Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the				
51	Executive Secretary of the Supreme Court, the Department of Taxation, and the				
52	Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law,				
53	the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the				
54	costs associated with employing such individuals or contracting with such agencies or				
55	individuals. If such increase would exceed the contracted collection agent's fee, then the				
56	delinquent amount owed shall be increased by the percentage or amount of the collection				
57	agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not				

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	being compensated on a contingency basis as of January 1, 2015 shall be prohibited from			
2	being compensated on a contingency basis but shall instead be compensated for			
3	administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently			
4	collecting a contingency fee shall be eligible to contract on a contingency fee basis.			
5	Effective July 1, 2015, any treasurer collecting a contingency fee shall retain only the			
6	expenses of collection, and the excess collection shall be divided between the state and the			
7	locality in the same manner as if the collection had been done by the attorney for the			
8	Commonwealth. The attorneys for the Commonwealth shall account for the amounts			
9	collected and the fees and costs associated with the collections consistent with procedures			
10	issued by the Auditor of Public Accounts.			
11	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,			
12	beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in			
13	this appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney			
14	positions that shall be dedicated to prosecuting insurance fraud and related criminal			
15	activities. The Department of State Police shall identify those jurisdictions most affected			
16	by insurance fraud based upon data provided by the Virginia State Police Insurance Fraud			
17	Program. The Virginia State Police Insurance Fraud Program shall ensure that these			
18	positions work across jurisdictional lines, serving jurisdictions identified as most in need			
19	of these resources as supported by data. These funds shall remain unallocated until the			
20	Compensation Board and Virginia State Police notify the Director of the Department of			
21	Planning and Budget of the joint agreements reached with the Commonwealth's Attorneys			
22	of the jurisdictions receiving the additional Assistant Commonwealth's Attorney positions			
23	and the jurisdictions to be served by these positions. The Commonwealth's Attorneys			
24	receiving such positions shall annually certify to the Compensation Board that these			
25	positions are used primarily, if not exclusively, for the prosecution of insurance fraud and			
26	related criminal activities.			
27	71.	Financial Assistance for Circuit Court Clerks		
28		(77300).....		\$54,345,586
29		Financial Assistance to Circuit Court Clerks		
30		(77301).....	\$14,077,778	\$14,077,778
31		Financial Assistance for Operations for Circuit		
32		Court Clerks (77302).....	\$24,432,695	\$24,432,695
33		Financial Assistance for Circuit Court Clerks' Land		
34		Records (77303).....	\$15,835,113	\$15,835,113
35		Fund Sources: General.....	\$46,344,874	\$46,344,874
36		Trust and Agency.....	\$8,000,712	\$8,000,712
37		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1,		
38		Chapter 2, Article 7, Code of Virginia.		
39		A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.		
40		July 1, 2018	July 1, 2019	December 1, 2019
		to	to	to
41		June 30, 2019	November 30, 2019	June 30, 2020
42	Less than 10,000	\$78,553	\$78,553	\$78,553
43	10,000 to 19,999	\$96,795	\$96,795	\$96,795
44	20,000-39,999	\$110,825	\$110,825	\$110,825
45	40,000-69,999	\$116,435	\$116,435	\$116,435
46	70,000-99,999	\$126,251	\$126,251	\$126,251
47	100,000-174,999	\$137,476	\$137,476	\$137,476
48	175,000-249,999	\$141,742	\$141,742	\$141,742
49	250,000 and above	\$145,896	\$145,896	\$145,896
50	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
51	counties, or for two or more cities, the aggregate population of such political subdivisions			
52	shall be the population for the purpose of arriving at the salary of the circuit court clerk			
53	under the provisions of this Item.			

ITEM 71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	3. Except as provided in Item 73 A 2, the annual salary herein prescribed shall be full				
2	compensation for services performed by the office of the circuit court clerk as prescribed by				
3	general law, and for the additional services of acting as general receiver of the court pursuant				
4	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to §				
5	58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities of,				
6	the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall				
7	provide reasonable compensation to the office of the clerk of the circuit court for acting as				
8	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond				
9	or bonds. The remainder of the compensation so allowed shall be fee and commission income				
10	to the office of the circuit court clerk.				
11	4. In any county or city operating under provisions of law which authorizes the governing				
12	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such				
13	salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount				
14	less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this				
15	Item.				
16	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a				
17	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the				
18	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by				
19	law.				
20	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for				
21	each calendar year shall include all income derived from the performance of any office,				
22	function or duty described or authorized by the Code of Virginia whether directly or indirectly				
23	related to the office of circuit court clerk, including, by way of description and not limitation,				
24	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding				
25	private services performed on a personal basis which are completely unrelated to the office.				
26	The Compensation Board may suspend the allowance for office expenses for any clerk who				
27	fails to file such reports within the time prescribed by law, or when the board determines that				
28	such report does not comply with the provisions of this paragraph.				
29	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report				
30	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the				
31	Commonwealth's attorney.				
32	D. Included within this appropriation are Trust and Agency funds necessary to support one				
33	position to assist circuit court clerks in implementing the recommendations of the Land				
34	Records Management Task Force Report dated January 1, 1998.				
35	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation				
36	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and				
37	software for a pilot project for the automated application for, and issuance of, marriage				
38	licenses by such court. Any such funds allocated shall be deemed to have been expended				
39	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set				
40	forth in that subsection.				
41	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board				
42	may allocate up to \$1,978,426 the first year and \$1,978,426 the second year of Technology				
43	Trust Fund moneys for operating expenses in the clerks' offices.				
44	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this				
45	Item may elect to relinquish any portion of his state funded salary established in paragraph A				
46	1 of this Item. In any office where the official elects this option, the Compensation Board				
47	shall ensure the amount relinquished is used to fund salaries of other office staff.				
48	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
49	Public Accounts shall report any internal control matter that could be reasonably expected to				
50	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The				
51	Auditor of Public Accounts will also report on compliance with appropriate law and other				
52	financial matters of the clerks' office.				
53	2. For internal control matters that could be reasonably expected to lead to the loss of				
54	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the				

ITEM 71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Auditor of Public Accounts a written corrective action plan to any such audit findings				
2	within 10 business days of the audit exit conference, which will state what actions the				
3	clerk will take to remediate the finding. The clerk's response may also address the other				
4	matters in the report. During the next audit, the Auditor of Public Accounts shall				
5	determine and report if the clerk has corrected the finding related to internal control				
6	matters that could be reasonably expected to lead to the loss of revenues or assets, or				
7	otherwise compromise fiscal accountability.				
8	3. Notwithstanding the provisions of Item 474, the Compensation Board shall not provide				
9	any salary increase to any circuit court clerk identified by the Auditor of Public Accounts				
10	who has not taken corrective action for the matters reported above.				
11	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
12	Board may implement a Circuit Court Clerks' Career Development Program.				
13	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
14	Career Development Program have been met, and provided that such certification is				
15	submitted by Clerks as part of their annual budget request to the Compensation Board by				
16	February 1 of each year, the Compensation Board shall increase the annual salary shown				
17	in Paragraph A.1. of this item by 9.3 percent with the salary increase becoming effective				
18	on the following July 1 for a 12-month period.				
19	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
20	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
21	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks'				
22	Career Development Program, the Compensation Board shall increase the annual salary				
23	established for that position by 9.3 percent following receipt of the clerk's certification that				
24	the minimum requirements of the Deputy Clerks' Career Development Program have been				
25	met and provided that such certification is submitted by clerks as part of their annual				
26	budget request to the Compensation Board by February 1 of each year.				
27	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
28	contemporaneously provide the attorney for the Commonwealth copies of all documents				
29	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E,				
30	Code of Virginia.				
31	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
32	biennium appropriation for the automation efforts of the clerks' offices from the				
33	Technology Trust Fund provided that sufficient cash is available to cover projected costs				
34	in each year and that sufficient revenues are projected to meet all cash obligations for new				
35	obligations as well as all other commitments and appropriations approved by the General				
36	Assembly in the biennial budget.				
37	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
38	Department of Corrections are further authorized to enter into agreements to electronically				
39	transmit and process criminal court orders to assure timely and accurate recordation and				
40	processing of such records.				
41	N. The Compensation Board, in consultation with the Executive Secretary of the Supreme				
42	Court shall conduct a study of circuit court clerk salaries in relation to district court clerks				
43	and deputy clerks staff salaries in all jurisdictions, with specific emphasis in jurisdiction				
44	where locally funded supplements to salaries by a local governing body are not provided				
45	for these positions. The study shall include a detail report on the salary disparities by each				
46	jurisdiction, the total fiscal impact of addressing such disparities, and recommendations				
47	for state adjustment, if any. Copies of the study shall be provided by October 1, 2018, to				
48	the Secretary of Administration, the Secretary of Finance, Director, Department of				
49	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance				
50	Committees.				
51	72. Financial Assistance for Local Treasurers (77400)..			\$17,503,235	\$17,503,235
52	Financial Assistance to Local Treasurers (77401)....	\$10,224,591	\$10,224,591		
53	Financial Assistance for Operations of Local				
54	Treasurers (77402).....	\$7,113,008	\$7,113,008		

ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Financial Assistance for State Tax Services by Local				
2	Treasurers (77403).....	\$165,636	\$165,636		
3	Fund Sources: General.....	\$17,503,235	\$17,503,235		
4	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
5	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined				
6	office of city treasurer and commissioner of the revenue, or elected or appointed officers who				
7	hold the combined office of county treasurer and commissioner of the revenue subject to the				
8	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on				
9	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
10		July 1, 2018	July 1, 2019	December 1, 2019	
		to	to	to	
11		June 30, 2019	November 30, 2019	June 30, 2020	
12	Less than 10,000	\$62,523	\$62,523	\$62,523	
13	10,000 to 19,999	\$69,473	\$69,473	\$69,473	
14	20,000-39,999	\$77,193	\$77,193	\$77,193	
15	40,000-69,999	\$85,767	\$85,767	\$85,767	
16	70,000-99,999	\$95,298	\$95,298	\$95,298	
17	100,000-174,999	\$105,883	\$105,883	\$105,883	
18	175,000-249,999	\$111,459	\$111,459	\$111,459	
19	250,000 and above	\$126,659	\$126,659	\$126,659	
20	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local				
21	taxes or revenue or who distributes local revenues but does not collect the same, such salaries				
22	shall be seventy-five percent of the salary prescribed above for the population range in which				
23	the city falls except that in no case shall any such treasurer, or any officer whether elected or				
24	appointed, who holds that combined office of city treasurer and commissioner of the revenue,				
25	receive an increase in salary less than the annual percentage increase provided from state				
26	funds to any other treasurer, within the same population range, who was at the maximum				
27	prescribed salary in effect for the fiscal year 1980.				
28	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
29	aggregate population of such political subdivisions shall be the population for the purpose of				
30	arriving at the salary of such treasurer under the provisions of this Item.				
31	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
32	Career Development Program shall be made available by the Compensation Board to				
33	appointed officers who hold the combined office of city or county treasurer and commissioner				
34	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
35	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
36	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
37	the Treasurers' Career Development Program have been met, provided that such certifications				
38	are submitted by treasurers as part of their annual budget request to the Compensation Board				
39	on February 1 of each year.				
40	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
41	Board shall provide for a Deputy Treasurers' Career Development Program.				
42	2. For each deputy treasurer selected by the treasurer for participation in the Deputy				
43	Treasurers' Career Development Program, the Compensation Board shall increase the annual				
44	salary established for that position by 9.3 percent following receipt of the treasurer's				
45	certification that the minimum requirements of the Deputy Treasurers' Career Development				
46	Program have been met, and provided that such certification is submitted by the treasurer as				
47	part of the annual budget request to the Compensation Board on or before February 1 of each				
48	year for an effective date of salary increase of the following July 1st.				
49	73. Administrative and Support Services (79900).....			\$4,291,393	\$4,008,780
50	General Management and Direction (79901).....	\$3,101,673	\$3,101,673		

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Information Technology Services (79902).....	\$1,130,870	\$842,257	
2	Training Services (79925).....	\$58,850	\$64,850	
3	Fund Sources: General.....	\$4,037,041	\$4,008,780	
4	Federal Trust.....	\$254,352	\$0	
5	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1,			
6	Chapter 2, Article 7, Code of Virginia.			
7	A.1. In determining the salary of any officer specified in Items 66, 68, 69, 70, 71, and 72			
8	of this act, the Compensation Board shall use the greater of the most recent actual United			
9	States census count or the most recent provisional population estimate from the United			
10	States Bureau of the Census or the Weldon Cooper Center for Public Service of the			
11	University of Virginia available when fixing the officer's annual budget and shall adjust			
12	such population estimate, where applicable, for any annexation or consolidation order by a			
13	court when such order becomes effective. There shall be no reduction in salary by reason			
14	of a decline in population during the terms in which the incumbent remains in office.			
15	2. In determining the salary of any officer specified in Items 66, 68, 69, 70, 71, and 72 of			
16	this act, nothing herein contained shall prevent the governing body of any county or city			
17	from supplementing the salary of such officer in such county or city for the provisions of			
18	Chapter 822, 2012 Acts of Assembly or for additional services not required by general			
19	law; provided, however, that any such supplemental salary shall be paid wholly by such			
20	county or city.			
21	3. Any officer whose salary is specified in Items 66, 68, 69, 70, 71, and 72 of this act shall			
22	provide reasonable access to his work place, files, records, and computer network as may			
23	be requested by his duly elected successor after the successor has been certified.			
24	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize			
25	and fund permanent positions for the locally elected constitutional officers, subject to			
26	appropriation by the General Assembly, including the principal officer, at the following			
27	levels:			
28		FY 2017		FY 2018
29	Sheriffs	11,407		11,407
30	Partially Funded: Jail Medical, Treatment, and Classification and	797		797
31	Records Positions			
32	Commissioners of the Revenue	851		851
33	Treasurers	861		861
34	Directors of Finance	383		383
35	Commonwealth's Attorneys	1,271		1,271
36	Clerks of the Circuit Court	1,144		1,144
37	TOTAL	16,714		16,714
38	2. The Compensation Board is authorized to provide funding for 597 temporary positions			
39	the first year and 597 temporary positions the second year.			
40	3. The board is authorized to adjust the expenses and other allowances for such officers to			
41	maintain approved permanent and temporary manpower levels.			
42	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
43	their employees specified in § 17.1-288, Code of Virginia, or those under contract			
44	pursuant to § 17.1-290, Code of Virginia.			
45	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or			
46	leased with public funds used in the discharge of official duties shall be at a rate equal to			
47	that approved by the Joint Legislative Audit and Review Commission for Central Garage			
48	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,			
49	2002, shall display lettering on the exterior of the vehicle that includes the name of the			
50	incumbent sheriff.			
51	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this			
2	act. All such requests for reimbursement shall be accompanied by a certification that a			
3	publicly owned or leased vehicle was unavailable for use.			
4	D. The Compensation Board is directed to examine the current level of crowding of inmates			
5	in local jails among the several localities and to reallocate or reduce temporary positions			
6	among local jails as may be required, consistent with the provisions of this act.			
7	E. Any new positions established in Item 76 of this act shall be allocated by the Compensation			
8	Board upon request of the constitutional officers in accordance with staffing standards and			
9	ranking methodologies approved by the Compensation Board to fulfill the requirements of			
10	any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in			
11	accordance with the provisions of Item 66 of this act.			
12	F. Any funds appropriated in this act for performance pay increases for designated deputies or			
13	employees of constitutional officers shall be allocated by the Compensation Board upon			
14	certification of the constitutional officer that the performance pay plan for that office meets			
15	the minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
16	nothing in any performance pay plan set by the Compensation Board or adopted by a			
17	constitutional officer, shall change the status of employees or deputies of constitutional			
18	officers from employees at will or create a property or contractual right to employment. Such			
19	deputies and employees shall continue to be employees at will who serve at the pleasure of			
20	the constitutional officers.			
21	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
22	Commission on Local Government, to any general fund amounts approved by the board for			
23	the purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
24	equipment requests from regional jail superintendents and regional special prosecutors, the			
25	highest stress factor of a member jurisdiction will be used.			
26	H. The Compensation Board shall not approve or commit additional funds for the operational			
27	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
28	project which was not approved for reimbursement by the State Board of Corrections prior to			
29	January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland Security certifies			
30	that such additional funding results in an actual cost savings to the Commonwealth or (2) an			
31	exception has been granted as provided for in Item 388 of this act.			
32	I. Subject to appropriations by the General Assembly for this purpose, the Compensation			
33	Board may provide funding for executive management, lawful employment practices, and jail			
34	management training for constitutional officers, their employees, and regional jail			
35	superintendents.			
36	J. Any local or regional jail that receives funding from the Compensation Board shall report			
37	inmate populations to the Compensation Board, through the local inmate data system, no less			
38	frequently than weekly. Each local or regional jail that receives funding from the			
39	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing			
40	offenses for persons arrested and/or detained in local and regional jails in Virginia.			
41	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
42	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
43	report, on December 1 of each year, of jail revenues and expenditures for all local and			
44	regional jails and jail farms which receive funds from the Compensation Board. Information			
45	provided to the Compensation Board is to include an audited statement of revenues and			
46	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-			
47	payment funds, any other fees collected from inmates and investment/interest monies for			
48	inclusion in the report.			
49	2. Local and regional jails and jail farms and local governments receiving funds from the			
50	Compensation Board shall, as a condition of receiving such funds, provide such information			
51	as may be required by the Compensation Board, necessary to prepare the annual jail cost			
52	report.			
53	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
54	information within five working days after the information should be forwarded, the			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
2	administrator or city manager of such failure. If the information is not provided within ten			
3	working days from that date, then the chairman shall cause the information to be prepared			
4	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
5	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for			
6	that amount, deducting the same from any funds that may be due the sheriff or regional			
7	jail from the Commonwealth.			
8	L. In the event of the transition of a city to town status pursuant to the provisions of			
9	Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a			
10	city and a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500			
11	et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation			
12	Board shall provide funding from Items 66, 69, 70, 71, and 72 of this act, consistent with			
13	the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of			
14	paragraph E of this Item, any positions in the constitutional offices of the former city or			
15	former county which are available for reallocation as a result of the transition or			
16	consolidation shall be first reallocated in accordance with Compensation Board staffing			
17	standards to the constitutional officers in the county in which the town is situated or to the			
18	consolidated city, without regard to the Compensation Board's priority of need ranking for			
19	reallocated positions. The salary and fringe benefit costs for these positions shall be			
20	deducted from any amounts due the county or to the consolidated city, as provided in §			
21	15.2-1302, Code of Virginia.			
22	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the			
23	Compensation Board shall provide no reimbursement for accumulated vacation time for			
24	employees of Constitutional Officers.			
25	N. The Compensation Board is hereby authorized to deduct, from reimbursements made			
26	each year to localities out of the amounts in Items 66, 68, 69, 70, 71, and 72 of this act, an			
27	amount equal to 100 percent of each locality's share of the insurance premium paid by the			
28	Compensation Board on behalf of the constitutional officers, directors of finance, and			
29	regional jails. From sheriffs and regional jails, the Compensation Board shall deduct an			
30	additional \$80,000 each year for the costs of conducting training on managing risk in the			
31	operation of local and regional jails.			
32	O. Effective July 1, 2007, the Compensation Board is authorized to withhold			
33	reimbursements due the locality for sheriff and jail expenses upon notification from the			
34	Superintendent of State Police that there is reason to believe that crime data reported by a			
35	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is			
36	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that			
37	the data is accurate, the Compensation Board shall make reimbursement of withheld			
38	funding due the locality when such corrections are made within the same fiscal year that			
39	funds have been withheld.			
40	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
41	Board is hereby authorized to deduct, from reimbursements made each year to localities			
42	out of the amounts in Items 66, 68, 69, 70, 71, and 72 of this act, an amount equal to each			
43	locality's retiree health premium paid by the Compensation Board on behalf of the			
44	constitutional offices, directors of finance, and regional jails.			
45	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
46	contribution to the Virginia Retirement System, or any system offering like benefits, shall			
47	not exceed the Commonwealth's proportionate share of the following, whichever is less:			
48	(a) the actual retirement rate for the local constitutional officer's office or regional			
49	correctional facility as set by the Board of the Virginia Retirement System or (b) the			
50	employer rate established for the general classified workforce of the Commonwealth			
51	covered under and payable to the Virginia Retirement System.			
52	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement			
53	program implemented by the Commonwealth.			
54	3. Any employer paid contribution costs for rates exceeding those specified in paragraph			
55	Q.1. shall be borne by the employer.			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
2	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph			
3	I.1.			
4	R. Localities shall not utilize Compensation Board funding to supplant local funds provided			
5	for the salaries of constitutional officers and their employees under the provisions of Chapter			
6	822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012.			
7	S. Effective July 1, 2016, the Compensation Board is authorized to withhold reimbursements			
8	due to the locality for sheriff's law enforcement expenses if the sheriff fails to certify to the			
9	Board that the sheriff's office is compliant with the sex offender registration requirements of §			
10	9.1-903, Code of Virginia. Upon subsequent certification by the sheriff that the sheriff's office			
11	is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia,			
12	the Compensation Board shall make reimbursement of withheld funding due to the locality			
13	when such subsequent certification is made within the same fiscal year that funds have been			
14	withheld.			
15	T.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
16	Assembly, the Executive Secretary of the State Compensation Board shall implement the			
17	recommendations relating to the State Compensation Board made by the Department of			
18	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid			
19	application and enrollment process for incarcerated individuals.			
20	2. For the purpose of implementing these recommendations, included in the appropriation for			
21	this item are \$28,261 the first year from the general fund, and \$254,352 the first year from			
22	nongeneral funds.			
23	U. The Executive Secretary of the Compensation Board shall convene a working group			
24	comprised of representatives of the Supreme Court, Department of Criminal Justice Services,			
25	Commonwealth's Attorneys, local governments, and other stakeholders deemed appropriate			
26	by the Executive Secretary to investigate how body worn cameras have or may continue to			
27	impact the workloads experienced by Commonwealth's Attorneys offices. The working group			
28	shall examine processes, relevant judicial decisions, practices, and policies used in other			
29	states, potential financial and staffing challenges, and other related issues to determine			
30	workload impacts, and to develop recommended budgetary and legislative actions for			
31	consideration during the 2019 Session of the General Assembly. The Executive Secretary of			
32	the Compensation Board shall submit the recommendations of the working group to the			
33	Chairmen of the House Appropriations and Senate Finance Committees by December 1,			
34	2018. All state agencies and local subdivisions shall provide assistance as requested by the			
35	working group.			
36	W. The Compensation Board shall review the feasibility and benefits of allocating positions			
37	that can be shared between offices in multiple localities or multiple offices within one locality			
38	for small localities which currently have minimal staffing. The Compensation Board shall			
39	provide recommendations based on this review to the Chairmen of the House Appropriations			
40	and Senate Finance Committees by November 1, 2019.			
41	Total for Compensation Board.....		\$708,740,083	\$711,054,154
42	General Fund Positions.....	20.00	20.00	
43	Nongeneral Fund Positions.....	1.00	1.00	
44	Position Level.....	21.00	21.00	
45	Fund Sources: General.....	\$691,885,019	\$694,453,442	
46	Trust and Agency.....	\$8,000,712	\$8,000,712	
47	Dedicated Special Revenue.....	\$8,600,000	\$8,600,000	
48	Federal Trust.....	\$254,352	\$0	
49	§ 1-28. DEPARTMENT OF GENERAL SERVICES (194)			
50	74. Laboratory Services (72600).....		\$38,828,247	\$38,939,593

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Statewide Laboratory Services (72604).....	\$24,354,460	\$24,332,980		
2	Newborn Screening Laboratory Services (72607)....	\$11,952,757	\$11,952,757		
3	Laboratory Accreditation Services (72608).....	\$500,000	\$500,000		
4	Drinking Water Testing Services (72609).....	\$2,021,030	\$2,153,856		
5	Fund Sources: General.....	\$13,144,185	\$13,255,531		
6	Special.....	\$20,000	\$20,000		
7	Enterprise.....	\$14,195,752	\$14,195,752		
8	Internal Service.....	\$4,272,932	\$4,272,932		
9	Federal Trust.....	\$7,195,378	\$7,195,378		
10	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
11	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
12	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
13	laboratory tests mandated by the Department of Health for reason of inability to pay for				
14	such services.				
15	B. Out of this appropriation, \$4,272,932 the first year and \$4,272,932 the second year for				
16	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an				
17	internal service fund which shall be paid from revenues derived from charges collected				
18	from state agencies and institutions of higher education for laboratory testing services. The				
19	internal service fund shall also consist of revenues transferred from the Department of				
20	Transportation for motor fuel testing as stated in § 3-1.02 of this act.				
21	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
22	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
23	analyses of water samples where (i) testing is required by Department of Health				
24	regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support				
25	such testing is not otherwise provided for in this act, and (iii) fees shall not be increased				
26	unless a plan is first approved by the Governor.				
27	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs				
28	to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
29	Virginia, where certification of these laboratories is required by the Department of Health				
30	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
31	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
32	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
33	3.a. Any regulations or guidelines necessary to implement or change the amount of the				
34	fees charged for testing of water samples or certification of laboratories may be adopted				
35	without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that				
36	input is solicited from the public. Such input requires only that notice and an opportunity				
37	to submit written comments be given.				
38	b. Notwithstanding any other provision of law, changes to fees charged for testing of				
39	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03				
40	of this act, effective July 1, 2016.				
41	c. Fees charged for testing of water samples or certification of laboratories shall not				
42	exceed the cost of providing such services.				
43	D. Out of this appropriation, \$278,035 the first year and \$410,861 the second year from				
44	the general fund shall be used for the first and second year of payments to finance the				
45	replacement of instrumentation used for drinking water testing that is at least ten years old				
46	utilizing the state's Master Equipment Leasing Program in addition to annual service				
47	maintenance agreements for such instrumentation.				
48	75. Real Estate Services (72700).....			\$66,729,602	\$67,422,353
49	Statewide Leasing and Disposal Services (72705)....	\$66,729,602	\$67,422,353		
50	Fund Sources: Internal Service.....	\$66,729,602	\$67,422,353		
51	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A. Out of this appropriation, \$66,729,602 the first year and \$67,422,353 the second year for			
2	Statewide Leasing and Disposal Services is sum sufficient and amounts shown are estimates			
3	from an internal service fund which shall be paid from revenues from rent payments or fees to			
4	be paid by state agencies and institutions for their occupancy of facilities and management of			
5	real property transactions, including, but not necessarily limited to, leases of non-state owned			
6	office space throughout the Commonwealth for use by such agencies and institutions. Also			
7	included are funds to pay costs associated with the disposal of state-owned real property and			
8	interests therein. In implementing the program, the Department of General Services may			
9	utilize brokerage services, portfolio management strategies, personnel policies, and			
10	compensation practices generally consistent with prevailing industry best practices.			
11	B.1. The costs paid for each sale of state-owned property shall be returned to the fund upon			
12	sale of the property in an amount calculated at 115 percent of such costs.			
13	2. The rate charged for administration of single-agency leases shall be three percent of lease			
14	costs and the rate for administration of master leases shall be four percent of lease costs. Fees			
15	approved in accordance with § 4-5.03 of this act may also be charged for one-time			
16	transactions.			
17	C. The Department of General Services shall issue guidelines to ensure that site selection for			
18	new state facilities is accomplished in a way that is consistent with the Principles of			
19	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive			
20	Order 82 (2009).			
21	D.1. Upon notification from the State Treasurer that all debt service and capital lease			
22	obligations have been met, the Department of General Services, on behalf of the			
23	Commonwealth of Virginia, shall transfer ownership of the property located at the Center for			
24	Innovative Technology Complex at 2214 Rock Hill Road, Herndon, Virginia, formerly known			
25	as the Software Consortium Productivity Building and now known as the Mid-Rise Building			
26	from the Innovation and Entrepreneurship Investment Authority (IEIA), to the Department of			
27	General Services.			
28	2. The Department of General Services shall honor all existing leases and contracts and			
29	manage the property as part of its real estate services operation. However, the Department of			
30	General Services shall allow IEIA to continue to manage and maintain the facility in			
31	accordance with Item 126.10 Q of this act unless otherwise directed by the Governor.			
32	76. Procurement Services (73000).....		\$57,302,921	\$57,349,742
33	Statewide Procurement Services (73002).....	\$26,622,881		
34	Surplus Property Programs (73007).....	\$1,967,880		
35	Statewide Cooperative Procurement and Distribution			
36	Services (73008).....	\$28,712,160	\$28,743,714	
37	Fund Sources: General.....	\$1,872,240	\$1,872,240	
38	Special.....	\$3,501,192	\$3,501,192	
39	Enterprise.....	\$21,249,449	\$21,249,449	
40	Internal Service.....	\$30,680,040	\$30,726,861	
41	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.			
42	A. 1. Out of this appropriation, \$584,607 the first year and \$587,693 the second year for			
43	federal surplus property is sum sufficient and amounts shown are estimates from an internal			
44	service fund which shall be paid from revenues derived from charges for services.			
45	2. Out of this appropriation, \$1,383,273 the first year and \$1,395,454 the second year for state			
46	surplus property is sum sufficient and amounts shown are estimates from an internal service			
47	fund which shall be paid from revenues derived from charges for services.			
48	B. Out of this appropriation, \$28,712,160 the first year and \$28,743,714 the second year for			
49	Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts			
50	shown are estimates from an internal service fund which shall be paid from revenues derived			
51	from charges for services.			
52	C. The Commonwealth's statewide electronic procurement system and program known as			
53	eVA will be financed by fees assessed to state agencies and institutions of higher education			

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	and vendors.				
2	D. The Department of General Services shall allow nonprofit food banks operating in				
3	Virginia and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to				
4	purchase directly from the Virginia Distribution Center.				
5	77. Physical Plant Management Services (74100).....			\$52,818,677	\$53,465,300
6	Parking Facilities Management (74105).....	\$5,365,118	\$5,456,728		
7	Statewide Building Management (74106).....	\$41,862,006	\$42,480,605		
8	Statewide Engineering and Architectural Services				
9	(74107).....	\$5,033,408	\$4,969,822		
10	Seat of Government Mail Services (74108).....	\$558,145	\$558,145		
11	Fund Sources: General.....	\$1,441,550	\$1,441,550		
12	Special.....	\$5,365,118	\$5,456,728		
13	Internal Service.....	\$46,012,009	\$46,567,022		
14	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
15	A.1. Out of this appropriation, \$41,142,683 the first year and \$41,761,282 the second year				
16	for Statewide Building Management represent a sum sufficient internal service fund which				
17	shall be paid from revenues from rental charges assessed to occupants of seat of				
18	government buildings controlled, maintained, and operated by the Department of General				
19	Services and fees paid for other building maintenance and operation services provided				
20	through service agreements and special work orders. The internal service fund shall				
21	support the facilities at the seat of government and maintenance and operation of such				
22	other state-owned facilities as the Governor or department may direct, as otherwise				
23	provided by law.				
24	2. Out of the amounts included above in paragraph A.1, \$8,305,202 the first year and				
25	\$8,305,202 the second year represent amounts estimated for Statewide Building				
26	Management consisting of fees derived from service agreements and special work orders.				
27	3. Out of the amounts included above in paragraph A.1, \$32,837,481 the first year and				
28	\$33,456,080 the second year represent amounts estimated for Statewide Building				
29	Management consisting of revenues derived from rental charges assessed to occupants of				
30	seat of government buildings controlled, maintained, and operated by the Department of				
31	General Services, excluding the building occupants that currently have maintenance				
32	service agreements with the department.				
33	4. The rent rate for occupants of office space in seat of government facilities operated and				
34	maintained by the Department of General Services, excluding the building occupants that				
35	currently have maintenance service agreements with the department, shall be \$15.96 per				
36	square foot the first year and \$15.96 the second year.				
37	5. On or before September 1 of each year, the Department of General Services shall report				
38	to the Chairmen of the House Appropriations and Senate Finance Committees, the				
39	Secretary of Administration, and the Department of Planning and Budget regarding the				
40	operations and maintenance costs of all buildings controlled, maintained, and operated by				
41	the Department of General Services. The report shall include, but not be limited to, the				
42	cost and fund source associated with the following: utilities, maintenance and repairs,				
43	security, custodial services, groundskeeping, direct administration and other overhead, and				
44	any other operations or maintenance costs for the most recently concluded fiscal year. The				
45	amount of unleased space in each building shall also be reported.				
46	6. Further, out of the estimated cost for Statewide Building Management, amounts				
47	estimated at \$1,894,865 the first year and \$1,894,865 the second year shall be paid for				
48	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building				
49	Management, the following sums, estimated at the amounts shown for this purpose, are				
50	included in the appropriations for the agencies identified:				
51			FY 2017		FY 2018
52	Alcoholic Beverage Control Authority		\$78,331		\$78,331
53	Department of Corrections		\$4,906		\$4,906

ITEM 77.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Department of Motor Vehicles	\$206,832		\$206,832
2	Department of State Police	\$675		\$675
3	Department of Transportation	\$223,736		\$223,736
4	Department for the Blind and Vision Impaired	\$4,639		\$4,639
5	Virginia Employment Commission	\$62,163		\$62,163
6	Virginia Museum of Fine Arts	\$158,513		\$158,513
7	Virginia Retirement System	\$94,172		\$94,172
8	Veterans Services	\$140,878		\$140,878
9	Workers' Compensation Commission	\$35,002		\$35,002
10	TOTAL	\$1,009,847		\$1,009,847
11	B.1. Out of this appropriation, \$4,869,326 the first year and \$4,680,187 the second year for			
12	Statewide Engineering and Architectural Services provided by the Bureau of Capital Outlay			
13	Management represent a sum sufficient internal service fund which shall be paid from			
14	revenues from fees paid by state agencies and institutions of higher education for the review			
15	of architectural, mechanical, and life safety plans of capital outlay projects.			
16	2. In administering this internal service fund, the Bureau of Capital Outlay Management			
17	(BCOM) shall provide capital project cost review services to state agencies and institutions of			
18	higher education and produce capital project cost analysis work products for the Department			
19	of Planning and Budget. BCOM shall collect fees, consistent with those fees authorized above			
20	in paragraph B.1, from state agencies and institutions of higher education for completed			
21	capital project cost review services or work products.			
22	3. The hourly rate for engineering and architectural services shall be \$142.00 the first year and			
23	\$146.67 the second year, excluding contracted services and other special rates as authorized			
24	pursuant to § 4-5.03 of this act.			
25	4. Out of the amounts appropriated in this Item, \$164,082 the first year and \$164,082 the			
26	second year from the general fund is provided for the Bureau of Capital Outlay Management			
27	to support the Commonwealth's capital budget and capital pool process for which fees			
28	authorized in this paragraph cannot otherwise be assessed.			
29	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
30	added to the fund as earned.			
31	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
32	implement, and administer a consolidated mail function to process inbound and outbound			
33	mail for agencies located in the Richmond metropolitan area. The consolidated mail function			
34	shall include the establishment of a centralized mail receiving and outbound processing			
35	location or locations, and the enhancement of mail security capabilities within these			
36	location(s).			
37	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent			
38	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and			
39	constructed consistent with energy performance standards at least as stringent as the U.S.			
40	Green Building Council's LEED rating system or the Green Globes rating system.			
41	F. Effective July 1, 2009, the total service charge for the property known as the General			
42	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.			
43	G. The Director of the Department of General Services shall work with the Commissioner of			
44	the Department of Transportation and other agencies to maximize the use of light-emitting			
45	diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs			
46	new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor			
47	lighting fixtures as long as the LEDs lights are determined to be cost effective.			
48	H. The Director, Department of General Services, in collaboration with the Joint Rules			
49	Committee of the General Assembly, shall develop tenant occupancy lists for the			
50	Department's Old City Hall and Patrick Henry Buildings. In development of the lists, joint			
51	occupancy by legislative and executive branch agencies of either or both buildings shall be			
52	considered and may be approved by the Director and Joint Rules Committee. Upon approval			

ITEM 77.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	of the lists, the Department will immediately design and construct the space required to				
2	accommodate the identified tenants. The Director, and Joint Rules Committee, will				
3	complete their work no later than September 30, 2018.				
4	78.	Printing and Reproduction (82100).....		\$155,009	\$157,052
5		Statewide Graphic Design Services (82101).....	\$155,009	\$157,052	
6		Fund Sources: Internal Service.....	\$155,009	\$157,052	
7	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
8	1. The appropriation for Statewide Graphic Design Services is sum sufficient and amounts				
9	shown are estimates from an internal service fund which shall be paid from revenues				
10	derived from charges for services.				
11	2. The hourly rate charged for graphic design services shall be \$85.00 the first year and				
12	\$85.00 the second year. The amount charged for contracted services shall be 115 percent				
13	of the actual cost of such contracted services.				
14	79.	Transportation Pool Services (82300).....		\$19,774,962	\$20,162,297
15		Statewide Vehicle Management Services (82302)....	\$19,774,962	\$20,162,297	
16		Fund Sources: Internal Service.....	\$19,774,962	\$20,162,297	
17	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
18	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
19	amounts shown are estimates from an internal service fund which shall be paid from				
20	revenues derived from charges to agencies for fleet management services.				
21	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
22	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
23	addition to a standard monthly operating charge of \$127.32 the first year and \$127.32 the				
24	second year per vehicle for the cost of maintenance and support.				
25	C. In addition to providing services to state agencies and institutions, fleet management				
26	services may also be provided to local public bodies on a fee for service basis in				
27	accordance with established Department of General Services Fleet Management policies				
28	and procedures.				
29	D. The Department of General Services shall manage the Commonwealth's consolidation				
30	of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of				
31	Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the				
32	Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume				
33	to achieve the most favored pricing from private sector fuel providers, and reduce				
34	procurement administration workload from state agencies, institutions, local government				
35	entities, and other authorized users of awarded contracts that would have otherwise				
36	procured and contracted separately for these commodities.				
37	E. The Commonwealth of Virginia, Department of General Services may enter into a				
38	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-				
39	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve				
40	the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated				
41	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must				
42	be cost neutral or result in a reduction in the Commonwealth's combined vehicle				
43	acquisition and operational costs, and result in lower environmental emissions. The				
44	agreements shall not be subject to the requirements found in Title 30, Chapter 42, Code of				
45	Virginia (§ 30-278 et. seq.). The Director, Department of General Services, in consultation				
46	with the Governor's Senior Advisor on Energy and the Secretary of Finance, shall				
47	determine whether the agreement is cost neutral or results in cost savings to the				
48	Commonwealth.				
49	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
50	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
51	electric) fueling sites at its office of fleet management facility in Richmond, Virginia.				

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Such sites may be open to the general public for the purchase of alternative fuels when such				
2	fuels are not available on the retail market within 10 miles of the DGS fleet management				
3	facility. Rates for fuel purchased by the general public will be established by the private				
4	vendor operating the fueling site. In emergency situations or fuel shortages, the				
5	Commonwealth retains the ability to restrict access to such sites as necessary.				
6	80. Administrative and Support Services (79900).....			\$4,735,525	\$4,735,525
7	General Management and Direction (79901).....	\$2,740,684	\$2,740,684		
8	Information Technology Services (79902).....	\$1,994,841	\$1,994,841		
9	Fund Sources: General.....	\$4,735,525	\$4,735,525		
10	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
11	Total for Department of General Services.....			\$240,344,943	\$242,231,862
12	General Fund Positions.....	240.50	240.50		
13	Nongeneral Fund Positions.....	426.50	426.50		
14	Position Level.....	667.00	667.00		
15	Fund Sources: General.....	\$21,193,500	\$21,304,846		
16	Special.....	\$8,886,310	\$8,977,920		
17	Enterprise.....	\$35,445,201	\$35,445,201		
18	Internal Service.....	\$167,624,554	\$169,308,517		
19	Federal Trust.....	\$7,195,378	\$7,195,378		
20	§ 1-29. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
21	81. Personnel Management Services (70400).....			\$103,805,256	\$108,535,313
22	Agency Human Resource Services (70401).....	\$1,124,489	\$821,270		
23	Human Resource Service Center (70402).....	\$1,286,809	\$1,286,809		
24	Health Benefits Services (70406).....	\$7,968,125	\$7,968,125		
25	Personnel Development Services (70409).....	\$678,686	\$678,686		
26	Personnel Management Information System (70410).....	\$1,827,972	\$1,861,248		
27	Equal Employment and Dispute Resolution Services				
28	(70413).....	\$1,822,940	\$1,822,940		
29	State Employee Program Services (70417).....	\$2,139,084	\$2,139,084		
30	State Employee Workers' Compensation Services				
31	(70418).....	\$86,414,323	\$91,414,323		
32	Administrative and Support Services (70419).....	\$542,828	\$542,828		
33	Fund Sources: General.....	\$4,803,254	\$4,500,035		
34	Special.....	\$1,272,515	\$1,272,515		
35	Enterprise.....	\$3,714,817	\$3,714,817		
36	Internal Service.....	\$7,338,929	\$7,372,205		
37	Trust and Agency.....	\$86,675,741	\$91,675,741		
38	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				
39	A. The Department of Human Resource Management shall report any proposed changes in				
40	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the				
41	House Appropriations and Senate Finance Committees at least sixty days prior to				
42	implementation.				
43	B.1. The Department of Human Resource Management shall operate a human resource				
44	service center to support the human resource needs of those agencies identified by the				
45	Secretary of Administration in consultation with the Department of Planning and Budget. The				
46	agencies identified shall cooperate with the Department of Human Resource Management by				
47	transferring such records and functions as may be required.				
48	2. Out of this appropriation, \$622,898 the first year and \$622,898 the second year from the				
49	general fund shall be used to support the human resource service center.				
50	3. Nothing in this paragraph shall prohibit additional agencies from using the services of the				

ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	center; however, these additional agencies' use of the human resource service center shall			
2	be subject to approval by the affected cabinet secretary and the Secretary of			
3	Administration.			
4	4. a. Agencies that are partially or fully funded with nongeneral funds that receive			
5	approval by the affected cabinet secretary and the Secretary of Administration to join the			
6	human resource service center, on or after July 1, 2014, shall pay the Department of			
7	Human Resource Management the costs to support the human resource service center. The			
8	agency's share of the costs to support the human resource service center shall be based on			
9	the agency's applicable nongeneral fund expenditures as set out in § 4-5.03 of this act.			
10	b. The rates required to recover the costs of the human resource service center shall be			
11	provided by the Department of Human Resource Management to the Department of			
12	Planning and Budget by September 1 each year for review and approval of the subsequent			
13	fiscal year's rate in accordance with § 4-5.03 of this act.			
14	c. The rates for the human resource service center shall be \$625.00 per full-time			
15	equivalent and \$225.00 per wage employee the first year and \$900.00 per full-time			
16	equivalent and \$325.00 per wage employee the second year.			
17	C. The institutions of higher education shall be exempt from the centralized advertising			
18	requirements identified in Executive Order 73 (01).			
19	D.1. To ensure fair and equitable performance reviews, the Department of Human			
20	Resource Management, within available resources, is directed to provide performance			
21	management training to agencies and institutions of higher education with classified			
22	employees.			
23	2. Agency heads in the Executive Department are directed to require appropriate			
24	performance management training for all agency supervisors and managers.			
25	E. The Department of Human Resource Management shall take into account the claims			
26	experience of each agency and institution when setting premiums for the workers'			
27	compensation program.			
28	F.1. The Department of Human Resource Management shall report to the Governor and			
29	Chairmen of the House Appropriations and Senate Finance Committees by October 30 of			
30	each year, on its recommended workers' compensation premiums for state agencies for the			
31	following biennium. This report shall also include the basis for the department's			
32	recommendations; the status and recommendations of the loss control program authorized			
33	in paragraph F. 2; the number and amount of workers' compensation settlements			
34	concluded in the previous fiscal year, inclusive of those authorized in paragraph F. 3.a;			
35	and the impact of those settlements on the workers' compensation program's reserves.			
36	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct			
37	an annual review of each state agency's loss control history, to include the severity of			
38	workers' compensation claims, experience modification factor, and frequency normalized			
39	by payroll. Based on the annual review, state agencies deemed by the Department of			
40	Human Resource Management as having higher than normal loss history shall be required			
41	to participate in a loss control program. All executive, judicial, legislative, and			
42	independent agencies required to participate in the loss control program shall fully			
43	cooperate with the Department of Human Resource Management's review.			
44	3. a. A working capital advance of up to \$20,000,000 shall be provided to the Department			
45	of Human Resource Management to identify and potentially settle certain workers'			
46	compensation claims open for more than one year but less than 10 years. The Department			
47	of Human Resource Management shall pay back the working capital advance from annual			
48	premiums over a seven-year period.			
49	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
50	from this working capital advance prior to the expenditure of funds. The State Comptroller			
51	shall notify the Governor and the Chairmen of the House Appropriations and Senate			
52	Finance Committees of any approved drawdowns.			
53	G. The Department of Human Resource Management shall report to the Governor and			

ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of			
2	each year, on the renewal cost of the state employee health insurance program premiums that			
3	will go into effect on July 1 of the following year. This report shall include the impact of the			
4	renewal cost on employee and employer premiums and a valuation of liabilities as required by			
5	Other Post Employment Benefits reporting standards.			
6	H. Out of this appropriation, \$303,219 the first year from the general fund is provided for the			
7	time, attendance and leave system.			
8	I. The Department of Human Resource Management shall develop and distribute instructions			
9	and guidelines to all executive department agencies for the provision of an annual statement			
10	of total compensation for each classified employee. The statement should account for the full			
11	cost to the Commonwealth and the employee of cash compensation as well as Social Security,			
12	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other			
13	benefits. The Director, Department of Human Resource Management, shall ensure that all			
14	executive department agencies provide this notice to each employee. The Department of			
15	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,			
16	the Director of the Department of Human Resource Management shall provide instructions			
17	and guidelines for the development notices of total compensation to all independent,			
18	legislative, and judicial agencies, and institutions of higher education for preparation of			
19	annual statements to their employees.			
20	J. 1. The appropriation for the Personnel Management Information System (PMIS) is a sum			
21	sufficient and amounts shown are estimates from an internal service fund which shall be paid			
22	solely from revenues derived from charges to participating agencies, identified by the			
23	Department of Human Resource Management and approved by the Department of Planning			
24	and Budget, to support the operation of PMIS and its subsystems authorized in this Item.			
25	2.a. The rate for agencies to support PMIS and its subsystems, operated and maintained by the			
26	Department of Human Resource Management, shall be \$16.20 per position the first year and			
27	no more than \$17.03 per position the second year. The rate is based upon the higher of the			
28	agency's maximum employment level as of July 1, 2017, and filled wage positions as of June			
29	30, 2017, or the total number of filled classified and wage positions as of June 30, 2017.			
30	b. The rates authorized to support the operation of PMIS and its subsystems shall be provided			
31	by the Department of Human Resource Management and approved by the Department of			
32	Planning and Budget by September 1 each year for review and approval of the subsequent			
33	fiscal year's rate in accordance with § 4-5.03 of this act.			
34	3. The State Comptroller shall recover the cost of services provided for the administration of			
35	the internal service fund through interagency transactions as determined by the State			
36	Comptroller.			
37	K. Out of the amounts appropriated for this Item to support the Commission on Employee			
38	Retirement Security and Pension Reform, the Department of Human Resource Management is			
39	authorized to spend an amount estimated at \$75,000 each year on the development and			
40	maintenance of an employee exit survey and an amount estimated at \$20,000 per year to			
41	subscribe to Occupationally Based Data Services focused on total compensation and			
42	evaluation of peer employers.			
43	L. The Department of Human Resources Management shall work with the Virginia			
44	Information Technology Agency to develop a pilot program, beginning in July of 2019,			
45	utilizing a currently available electronic platform, to track and evaluate the productivity			
46	contract staff when teleworking or working in an office that is not part of the agency for			
47	which they work or for which they have a contract. The Departments shall identify specific			
48	executive branch agencies which have a significant number of such contractors and work with			
49	these agencies to develop the pilot project. The Department shall report to the Chairmen of			
50	the House Appropriations and Senate Finance Committees on the results of the pilot program			
51	by November 15, 2020.			
52	Total for Department of Human Resource			
53	Management.....		\$103,805,256	\$108,535,313
54	General Fund Positions.....	49.96	49.96	
55	Nongeneral Fund Positions.....	72.04	72.04	

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Position Level.....	122.00	122.00		
2	Fund Sources: General.....	\$4,803,254	\$4,500,035		
3	Special.....	\$1,272,515	\$1,272,515		
4	Enterprise.....	\$3,714,817	\$3,714,817		
5	Internal Service.....	\$7,338,929	\$7,372,205		
6	Trust and Agency.....	\$86,675,741	\$91,675,741		
7	Administration of Health Insurance (149)				
8	82. Personnel Management Services (70400).....			\$2,585,446,067	\$2,685,446,067
9	Health Benefits Services (70406).....	\$1,519,195,823	\$1,619,195,823		
10	Local Health Benefit Services (70407).....	\$534,050,244	\$534,050,244		
11	Health Insurance Benefit Payment Under the Line				
12	of Duty Act (70408).....	\$32,200,000	\$32,200,000		
13	Health Benefit Services – State-Based Local				
14	Option (70411).....	\$500,000,000	\$500,000,000		
15	Fund Sources: Enterprise.....	\$1,034,050,244	\$1,034,050,244		
16	Internal Service.....	\$1,519,195,823	\$1,619,195,823		
17	Trust and Agency.....	\$32,200,000	\$32,200,000		
18	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
19	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown				
20	are estimates from an internal service fund which shall be paid from revenues paid by state				
21	agencies to the Department of Human Resource Management.				
22	B. The amounts for Local Health Benefits Services include estimated revenues received				
23	from localities for the local choice health benefits program.				
24	C.1. In the event that the total of all eligible claims exceeds the balance in the state				
25	employee medical reimbursement account, there is hereby appropriated a sum sufficient				
26	from the general fund of the state treasury to enable the payment of such eligible claims.				
27	2. The term "employee medical reimbursement account" means the account administered				
28	by the Department of Human Resource Management pursuant to § 125 of the Internal				
29	Revenue Code in connection with the health insurance program for state employees (§				
30	2.2-2818, Code of Virginia).				
31	D. Any balances remaining in the reserved component of the Employee Health Insurance				
32	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
33	General Assembly that future premiums for the state employee health insurance program				
34	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient				
35	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a				
36	contingency reserve at a level recommended by the Department of Human Resource				
37	Management for a self-insured plan subject to the approval of the General Assembly.				
38	E. The Department of Human Resource Management shall implement a Medication				
39	Therapy Management pilot program for state employees with certain disease states				
40	including Type II diabetes. The department shall continue to consult with all provider				
41	stakeholders in order to establish program parameters.				
42	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
43	Departments of Planning and Budget and Human Resource Management shall provide to				
44	the Chairmen of the House Appropriations and Senate Finance Committees a report				
45	detailing the assumptions included in the Governor's introduced budget for the state				
46	employee health insurance plan. The report shall include the proposed premium schedule				
47	that would be effective for the upcoming fiscal year and any proposed changes to the				
48	benefit structure.				
49	G. Of money appropriated for the state employee health insurance fund, \$650,000 the first				
50	year and \$650,000 the second year shall be held separate and apart from the fund to pay				
51	for any required fees due to the Patient-Centered Outcomes Research Institute.				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	H. In addition to such other payments as may be available, the full cost of group health				
2	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
3	certain public safety officers killed in the line of duty and for certain public safety officers				
4	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
5	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,				
6	2017.				
7	I. The amounts for Health Benefits Services - State - Based Local Option include estimated				
8	revenues received from localities for the local health benefits option pursuant to Chapter 512				
9	of the Acts of Assembly of 2016.				
10	J. The Department of Human Resource Management shall report to the Chairmen of the				
11	House Appropriations and Senate Finance Committees no later than November 1, 2018 on the				
12	progress of implementing a shared-services incentive program for the state employee health				
13	plan and the Local Choice Health Benefit Plan.				
14	Total for Administration of Health Insurance.....			\$2,585,446,067	\$2,685,446,067
15	Fund Sources: Enterprise.....	\$1,034,050,244	\$1,034,050,244		
16	Internal Service.....	\$1,519,195,823	\$1,619,195,823		
17	Trust and Agency.....	\$32,200,000	\$32,200,000		
18	Grand Total for Department of Human Resource				
19	Management.....			\$2,689,251,323	\$2,793,981,380
20	General Fund Positions.....	49.96	49.96		
21	Nongeneral Fund Positions.....	72.04	72.04		
22	Position Level.....	122.00	122.00		
23	Fund Sources: General.....	\$4,803,254	\$4,500,035		
24	Special.....	\$1,272,515	\$1,272,515		
25	Enterprise.....	\$1,037,765,061	\$1,037,765,061		
26	Internal Service.....	\$1,526,534,752	\$1,626,568,028		
27	Trust and Agency.....	\$118,875,741	\$123,875,741		
28					
	§ 1-30. DEPARTMENT OF ELECTIONS (132)				
29	83. Electoral Services (72300).....			\$12,116,786	\$11,896,786
30	Electoral Administration, Uniformity, Legality, and				
31	Quality Assurance Services (72302).....	\$1,285,140	\$1,285,140		
32	Statewide Voter Registration System and Associated				
33	Information Technology Services (72304).....	\$8,872,492	\$8,872,492		
34	Campaign Finance Disclosure Administration				
35	Services (72309).....	\$181,282	\$181,282		
36	Voter Services and Communications (72311).....	\$703,944	\$483,944		
37	Administrative Services (72312).....	\$1,073,928	\$1,073,928		
38	Fund Sources: General.....	\$12,064,536	\$11,844,536		
39	Special.....	\$52,250	\$52,250		
40	Authority: Title 24.2, Chapter 1, Code of Virginia.				
41	A. It is the intention of the General Assembly that all local precincts, other than central				
42	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
43	pollbooks for elections held beginning in November, 2010.				
44	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall				
45	be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				
46	using paper pollbooks for elections held after November, 2010 may be required to reimburse				
47	the Department of Elections for state costs associated with providing paper pollbooks.				
48	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
49	including those costs incurred by the Department of Elections.				
50	D. The State Board of Elections shall by regulation provide for an administrative fee up to				

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The			
2	regulation shall provide for waiver of the fee based upon indigence.			
3	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to			
4	interest, the administrative collection fee and late penalties authorized in the Virginia Debt			
5	Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.			
6	F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the			
7	general fund is provided for voter outreach and education required to inform voters about			
8	the photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of			
9	2013. It is the intent of the General Assembly that registration cards containing the voter's			
10	photograph and signature be provided free to any eligible voter upon request to the general			
11	registrar.			
12	G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from			
13	the general fund is provided for conducting list maintenance mailings as required by the			
14	National Voter Registration Act.			
15	84.	Financial Assistance for Electoral Services (78000)		
16				\$5,957,836
17				\$5,957,836
18		Financial Assistance for General Registrar		
19		Compensation (78001).....	\$5,032,484	\$5,032,484
20		Financial Assistance for Local Electoral Board		
21		Compensation and Expenses (78002).....	\$925,352	\$925,352
22		Fund Sources: General.....	\$5,957,836	\$5,957,836
23	Authority: Title 24.2, Chapter 1, Code of Virginia.			
24	A.1.a. In determining the salary for each general registrar, the Department of Elections			
25	shall use the most recent provisional population estimate from the Weldon Cooper Center			
26	for Public Service of the University of Virginia. The Department of Elections shall adjust			
27	such population estimate, where applicable, for any annexation or consolidation order by a			
28	court when such order becomes effective. There shall be no reduction in salary by reason			
29	of a decline in population during the terms in which the incumbent general registrar			
30	remains in office.			
31	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-			
32	111, Code of Virginia, shall be as hereinafter prescribed.			
33		July 1, 2018		July 1, 2019
34		to		to
35	Population	June 30, 2019		June 30, 2020
36	0-25,000	\$46,468		\$46,468
37	25,001-50,000	\$51,059		\$51,059
38	50,001-100,000	\$55,959		\$55,959
39	100,001-150,000	\$62,538		\$62,538
40	150,001-200,000	\$68,491		\$68,491
41	200,001 and above	\$90,525		\$90,525
42	c. Any locality required to supplement the salary of a general registrar on June 30, 1981,			
43	shall continue that supplement at the identical annual amount as paid in FY 1982. This			
44	supplement shall continue as long as the incumbent general registrar on July 1, 1982,			
45	continues in office. Further, any locality may supplement the annual salary of the general			
46	registrar. There shall be no reimbursement out of the state treasury for such supplements.			
47	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William			
48	and the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall			
49	receive a cost of competition supplement equal to 15 percent of the salaries authorized in			
	paragraph A.1.a. The cost of this supplement shall be paid out of the general fund of the			
	state treasury.			

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	B.1.a. The Department of Elections shall set the annual compensation for secretaries and				
2	members of local electoral boards on July 1 of each year. In determining such compensation,				
3	the Department of Elections shall use the most recent population estimate from the United				
4	States Bureau of the Census. However, should more recent population estimates from the				
5	Weldon Cooper Center for Public Service of the University of Virginia indicate that the				
6	population of any county or city has, since the last United States census, increased so as to				
7	entitle such county or city to be placed in a higher compensation bracket, such county or city				
8	shall be considered as being within the higher bracket for the purpose of fixing the annual				
9	compensation.				
10	b. The annual compensation of the secretary of each local electoral board shall be as				
11	hereinafter prescribed.				
12		July 1, 2018		July 1, 2019	
		to		to	
13		June 30, 2019		June 30, 2020	
14	Population Size				
15	of Locality				
16	0-10,000	\$2,150		\$2,150	
17	10,001-25,000	\$3,222		\$3,222	
18	25,001-50,000	\$4,296		\$4,296	
19	50,001-100,000	\$5,370		\$5,370	
20	100,001-150,000	\$6,442		\$6,442	
21	150,001-200,000	\$7,534		\$7,534	
22	200,001-350,000	\$8,598		\$8,598	
23	Above 350,000	\$9,667		\$9,667	
24	c. The annual compensation of other members of local electoral boards shall be fixed at one-				
25	half the annual compensation provided to the secretary of the board.				
26	d. The governing body of any county or city may pay to a full-time secretary of an electoral				
27	board such supplemental compensation as it deems appropriate. There shall be no				
28	reimbursement out of the state treasury for such supplements.				
29	2. Nothing herein contained shall prevent the governing body of any county or city from				
30	paying the secretary of its electoral board such additional allowance for expenses as it deems				
31	appropriate but there shall be no reimbursement out of the state treasury for such expenses.				
32	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed				
33	for mileage paid to members of electoral boards.				
34	Total for Department of Elections.....			\$18,074,622	\$17,854,622
35	General Fund Positions.....	43.00	43.00		
36	Position Level.....	43.00	43.00		
37	Fund Sources: General.....	\$18,022,372	\$17,802,372		
38	Special.....	\$52,250	\$52,250		
39	§ 1-31. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)				
40	84.10 Information Systems Management and Direction				
41	(71100).....			\$2,740,163	\$2,740,163
42	Geographic Information Access Services (71105).....	\$2,740,163	\$2,740,163		
43	Fund Sources: Dedicated Special Revenue.....	\$2,740,163	\$2,740,163		
44	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
45	A.1. All state and nonstate agencies receiving an appropriation in Part I shall comply with the				
46	guidelines and related procedures issued by Virginia Information Technologies Agency for				
47	effective management of geographic information systems in the Commonwealth.				

ITEM 84.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. All state and nonstate agencies identified in paragraph A.1. that have a geographic			
2	information system, shall assist the department by providing any requested information on			
3	the systems including current and planned expenditures and activities, and acquired			
4	resources.			
5	3. The State Corporation Commission, Virginia Employment Commission, the			
6	Department of Game and Inland Fisheries, and other nongeneral fund agencies are			
7	encouraged to use their own fund sources for the acquisition of hardware and development			
8	of data for the spatial data library in the Virginia Geographic Information Network.			
9	B. The Virginia Information Technologies Agency, through its Geographic Information			
10	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-			
11	resolution digital orthophotography of the land base of Virginia pursuant to VGIN's			
12	Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall			
13	administer the maintenance of the VBMP and appropriate addressing and standardized			
14	attribution in collaboration with local governments. All digital orthophotography, Digital			
15	Terrain Models and ancillary data produced by the VBMP, but not including digital road			
16	centerline files, shall be the property of the Commonwealth of Virginia and administered			
17	by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data			
18	through appropriate license agreements and establishing appropriate terms, conditions,			
19	charges and any limitations on use of the data. VGIN will license the data at no charge			
20	(other than media / transfer costs) to Virginia governmental entities or their agents. Such			
21	data shall not be subject to release by such entities under the Freedom of Information Act			
22	or similar laws. VGIN in its discretion may release certain data by posting to the Internet.			
23	Distribution of the data for commercial or private use or to users outside the			
24	Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require			
25	payment of a license fee to be determined by VGIN. All fees collected as a result will be			
26	added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected fees			
27	and grants are hereby appropriated for future data updates or to cover the costs of existing			
28	digital ortho acquisition or for other purposes authorized in § 2.2-2028.			
29	C. Funding in this item shall be used to support the efforts of the Virginia Geographic			
30	Information Network which provides for the development and use of spatial data to			
31	support E-911 wireless activities in partnership with Enhanced Emergency			
32	Communications Services. Funding is to be earmarked for major updates of the VBMP			
33	and digital road centerline files.			
34	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
35	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response			
36	Systems Development Technology Services dedicated special revenue shall be used to			
37	support the efforts of the Virginia Geographic Information Network, or its counterpart, for			
38	providing the development and use of spatial data to support E-911 wireless activities in			
39	partnership with Enhanced Emergency Communications Services.			
40	84.20	Emergency Response Systems Development		
41		Technology Services (71200).....		\$22,896,338
42		Emergency Communication Systems Development		\$22,896,338
43		Services (71201).....	\$6,919,730	\$6,919,730
44		Financial Assistance to Localities for Enhanced		
45		Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640
46		Financial Assistance to Service Providers for		
47		Enhanced Emergency Communications Services		
48		(71203).....	\$4,991,968	\$4,991,968
49		Fund Sources: Dedicated Special Revenue.....	\$22,896,338	\$22,896,338
50		Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.		
51		A.1.a. Out of the amounts for Emergency Communication Systems Development		
52		Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special		
53		revenue shall be used for development and deployment of improvements to the statewide		
54		E-911 network.		
55		b. These funds shall remain unallotted until their expenditure has been approved by the		

ITEM 84.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Wireless E-911 Services Board.				
2	2. Out of the amounts for Emergency Communication Systems Development Services,				
3	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall				
4	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.				
5	B. The operating expenses, administrative costs, and salaries of the employees of the Public				
6	Safety Communications Division shall be paid from the Wireless E-911 Fund created				
7	pursuant to § 56-484.17.				
8	84.30 Information Technology Development and				
9	Operations (82000).....			\$329,182,128	\$329,182,128
10	Network Services -- Data, Voice, and Video (82003).	\$102,286,722	\$102,286,722		
11	Data Center Services (82005).....	\$117,920,303	\$117,920,303		
12	Desktop and End User Services (82006).....	\$100,643,409	\$100,643,409		
13	Computer Operations Security Services (82010).....	\$8,331,694	\$8,331,694		
14	Fund Sources: Internal Service.....	\$329,182,128	\$329,182,128		
15	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
16	A. Out of this appropriation, \$329,182,128 the first year and \$329,182,128 the second year for				
17	Information Technology Development and Operations is sum sufficient and amounts shown				
18	are estimates from an internal service fund which shall be paid solely from revenues derived				
19	from charges for services.				
20	B. Political subdivisions and local school divisions are hereby authorized to purchase				
21	information technology goods and services of every description from the Virginia Information				
22	Technologies Agency and its vendors, provided that such purchases are not prohibited by the				
23	terms and conditions of the contracts for such goods and services.				
24	C.1. In consultation with the General Assembly and the Office of the Governor, the Virginia				
25	Information Technologies Agency (VITA) is authorized to plan for, procure, and take other				
26	actions necessary to replace information technology services currently provided by Northrop				
27	Grumman. VITA's plan to replace information technology services currently provided by				
28	Northrop Grumman shall involve agencies served by VITA.				
29	2. The Secretary of Finance and Secretary of Administration shall approve the draw downs				
30	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of				
31	funds for costs associated with replacing information technology services currently provided				
32	by Northrop Grumman.				
33	3. The Director, Department of Planning and Budget, is authorized to administratively adjust				
34	the appropriation in this item and Item 84.60 of this act for approved transition costs				
35	associated with replacing information technology services currently provided by Northrop				
36	Grumman.				
37	D. The Chief Information Officer of the Commonwealth shall report to the Governor and				
38	Chairmen of the House Appropriations and Senate Finance Committees on progress toward				
39	transitioning to new information technology services that will replace the information				
40	technology services currently provided by Northrop Grumman under the Comprehensive				
41	Infrastructure Agreement. Such a report shall be made at least quarterly, in a format mutually				
42	agreeable to them, and shall (i) describe efforts to discontinue the Unisys mainframe, (ii)				
43	assess the Virginia Information Technologies Agency's organization and in-scope information				
44	technology and telecommunications costs, and (iii) identify options available to the				
45	Commonwealth at the expiry of the current agreement including any anticipated steps				
46	required to plan for its expiration.				
47	84.40 Central Support Services for Business Solutions				
48	(82400).....			\$6,760,438	\$6,760,438
49	Information Technology Services for Data Exchange				
50	Programs (82401).....	\$6,603,226	\$6,603,226		
51	Information Technology Services for Productivity				
52	Improvements (82402).....	\$157,212	\$157,212		

ITEM 84.40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: Internal Service.....	\$6,760,438	\$6,760,438		
2	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
3	The appropriation for Central Support Services for Business Solutions is sum sufficient				
4	and amounts shown are estimates from an internal service fund which shall be paid solely				
5	from revenues derived from charges for services. Included in these amounts are the				
6	projected first and second year costs for workplace productivity and collaboration				
7	solutions. These solutions are offered as optional services to executive branch agencies				
8	and other customers.				
9	84.50 Information Technology Planning and Quality				
10	Control (82800).....			\$1,110,137	\$1,110,137
11	Enterprise Development Services (82803).....	\$1,110,137	\$1,110,137		
12	Fund Sources: Dedicated Special Revenue.....	\$1,110,137	\$1,110,137		
13	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
14	84.60 Administrative and Support Services (89900).....			\$43,786,114	\$41,590,093
15	General Management and Direction (89901).....	\$28,033,408	\$25,837,387		
16	Accounting and Budgeting Services (89903).....	\$5,884,610	\$5,884,610		
17	Human Resources Services (89914).....	\$213,754	\$213,754		
18	Planning and Evaluation Services (89916).....	\$2,054,485	\$2,054,485		
19	Procurement and Contracting Services (89918).....	\$4,413,682	\$4,413,682		
20	Web Development and Support Services (89940)....	\$3,186,175	\$3,186,175		
21	Fund Sources: Special.....	\$9,891,446	\$9,891,446		
22	Internal Service.....	\$33,894,668	\$31,698,647		
23	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
24	A.1. Out of this appropriation, \$33,894,668 the first year and \$31,698,647 the second year				
25	for Administrative and Support Services is sum sufficient and amounts shown are				
26	estimates from an internal service fund which shall be paid solely from charges to other				
27	programs within this agency.				
28	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund				
29	expenses for operations and staff of services administered by the Virginia Information				
30	Technologies Agency shall be no more than 11.09 percent the first year and 10.04 percent				
	the second year.				
31	3. Included in the amounts for Administrative and Support Services are funds from the				
32	Acquisition Services Special Fund which is paid solely from receipts from vendor				
33	information technology contracts. These funds will be used to finance procurement and				
34	contracting activities and costs unallowable for federal fund reimbursement.				
35	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
36	Virginia Port Authority.				
37	C. The requirement that the Department of Behavioral Health and Developmental Services				
38	purchase information technology equipment or services from the Virginia Information				
39	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
40	Assembly of 2003 shall not adversely impact the provision of services to mentally				
41	disabled clients.				
42	D. The Chief Information Officer and the Secretary of Administration shall provide the				
43	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
44	with a report detailing any amendments or modifications to the comprehensive				
45	infrastructure agreement. The report shall include statements describing the fiscal impact				
46	of such amendments or modifications and shall be submitted within 30 days following the				
47	signing of any amended agreement.				
48	E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of				
49	Virginia, the scope of formal reporting on major information technology projects in the				

ITEM 84.60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts				
2	involved in researching, analyzing, reviewing, and preparing the report will be streamlined				
3	and project ranking will be discontinued. Project analysis will be targeted as determined by				
4	the Chief Information Officer (CIO) and the Secretary of Administration. Information on				
5	major information technology investments will continue to be provided General Assembly				
6	members and staff. Specifically, the following tasks will not be required, though the task may				
7	be performed in a more streamlined fashion: (i) The annual report to the Governor, the				
8	Secretary, and the Joint Commission on Technology and Science; (ii) The annual report from				
9	the CIO for submission to the Secretary, the Information Technology Advisory Council, and				
10	the Joint Commission on Technology and Science on a prioritized list of Recommended				
11	Technology Investment Projects (RTIP Report); (iii) The development by the CIO and regular				
12	update of a methodology for prioritizing projects based upon the allocation of points to				
13	defined criteria and the inclusion of this information in the RTIP Report; (iv) The indication				
14	by the CIO of the number of points and how they were awarded for each project				
15	recommended for funding in the RTIP Report; (vi) The reporting, for each project listed in the				
16	RTIP, of all projected costs of ongoing operations and maintenance activities of the project				
17	for the next three biennia following project implementation, a justification and description for				
18	each project baseline change, and whether the project fails to incorporate existing standards				
19	for the maintenance, exchange, and security of data; and (vii) The reporting of trends in				
20	current projected information technology spending by state agencies and secretariats,				
21	including spending on projects, operations and maintenance, and payments to Virginia				
22	Information Technologies Agency.				
23	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia				
24	Information Technologies Agency (VITA) shall maintain and update quarterly a list of major				
25	information technology projects that are active or are expected to become active in the next				
26	fiscal year and have been approved and recommended for funding by the Secretary of				
27	Administration. Such list shall serve as the official repository for all ongoing information				
28	technology projects in the Commonwealth and shall include all information required by § 2.2-				
29	1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its				
30	website, updated on a quarterly basis, and shall submit electronically such quarterly update to				
31	the Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
32	Department of Planning and Budget, in a format mutually agreeable to them. To ensure such				
33	list can be maintained and updated quarterly, state agencies with major information				
34	technology projects that are active or are expected to become active in the next fiscal year				
35	shall provide in a timely manner all data and other information requested by VITA.				
36	84.70 Information Technology Security Oversight (82900)..			\$6,849,008	\$6,807,448
37	Technology Security Oversight Services (82901).....	\$3,582,440	\$3,582,440		
38	Information Technology Security Service Center				
39	(82902).....	\$2,695,267	\$2,653,707		
40	Cloud Based Services Oversight (82903).....	\$571,301	\$571,301		
41	Fund Sources: General.....	\$425,164	\$425,164		
42	Special.....	\$293,555	\$293,555		
43	Internal Service.....	\$6,130,289	\$6,088,729		
44	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
45	A. Out of this appropriation, \$3,385,245 the first year and \$3,385,245 the second year for				
46	Technology Security Oversight Services is sum sufficient and amounts shown are estimates				
47	from an internal service fund which shall be paid solely from charges to other programs				
48	within this agency.				
49	B.1. The Virginia Information Technologies Agency shall operate an information technology				
50	security service center to support the information technology security needs of agencies				
51	electing to participate in the information technology security service center. Support for				
52	participating agencies shall include, but not be limited to, vulnerability scans, information				
53	technology security audits, and Information Security Officer services. Participating agencies				
54	shall cooperate with the Virginia Information Technologies Agency by transferring such				
55	records and functions as may be required.				
56	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of all				

ITEM 84.70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	public-facing websites and systems operated by state agencies. All state agencies which			
2	operate such websites and systems shall cooperate with the Virginia Information			
3	Technologies Agency in order to complete the vulnerability scans. However, the State			
4	Corporation Commission shall not be required to disable, in full or in part, any software			
5	system, process, or other tool utilized to protect such public-facing websites and systems.			
6	b. Out of this appropriation, \$274,092 the first year and \$274,092 the second year from the			
7	general fund shall be used to support vulnerability scanning of public-facing websites and			
8	systems of the Commonwealth.			
9	3. Agencies electing to participate in the information technology security service center			
10	shall enter into a memorandum of understanding with the Virginia Information			
11	Technologies Agency. Such memorandums shall outline the services to be provided by the			
12	Virginia Information Technologies Agency and the costs to provide those services. If a			
13	participating agency elects to not renew its memorandum of understanding, the agency			
14	shall notify the Virginia Information Technologies Agency twelve months prior to the			
15	scheduled renewal date of its intent to become a non-participating agency.			
16	4. Non-participating agencies shall be required by July 1 each year to notify the Chief			
17	Information Officer of the Commonwealth that the agency has met the requirements of the			
18	Commonwealth's information security standards. If the agency has not met the			
19	requirements of the Commonwealth's information security standards, the agency shall			
20	report to the Chief Information Officer of the Commonwealth the steps and procedures the			
21	agency is implementing in order to satisfy the requirements.			
22	5. Out of this appropriation, \$2,270,103 the first year and \$2,228,543 the second year for			
23	Information Technology Security Service Center is sum sufficient and amounts shown are			
24	estimates from an internal service fund which shall be paid solely from internal service			
25	fund revenues.			
26	6. Notwithstanding any other provision of state law, and to the extent and in the manner			
27	permitted by federal law, the Virginia Information Technologies Agency shall have the			
28	legal authority to access, use, and view data and other records transferred to or in the			
29	custody of the information technology security service center pursuant to this item. The			
30	services of the center are intended to enhance data security, and no state law or regulation			
31	imposing data security or dissemination restrictions on particular records shall prevent or			
32	burden the custodian agency's authority under this item to transfer such records to the			
33	center for the purpose of receiving the center's services. All such transfers and any access,			
34	use, or viewing of data by center personnel in support of the center's provision of such			
35	services to the transferring agency shall be deemed necessary to assist in valid			
36	administrative needs of the transferring agency's program that received, used, or created			
37	the records transferred, and personnel of the center shall, to the extent necessary, be			
38	deemed agents of the transferring agency's administrative unit that is responsible for the			
39	program. Without limiting the foregoing, no transfer of records under this item shall			
40	trigger any requirement for notice or consent under the Government Data Collection and			
41	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. Seq.) or other law or regulation			
42	of the Commonwealth. The transferring agency shall continue to be deemed the custodian			
43	of any record transferred to the center for purposes of the GDCDPA, the Freedom Of			
44	Information Act, and other laws or regulations of the Commonwealth pertaining to			
45	agencies that administer the transferred records and associated programs. Custody of such			
46	records for security purposes shall not make the Virginia Information Technologies			
47	Agency a custodian of such records. Any memorandum of understanding under authority			
48	of this item shall specify the records to be transferred, security requirements, and			
49	permitted use of data provided. VITA and any contractor it uses in the provision of the			
50	center's services shall hold such data in confidence and implement and maintain all			
51	information security safeguards defined in the memorandum of understanding or required			
52	by federal or state laws, regulations, or policies for the protection of sensitive data.			
53	7. The rates required to recover the costs of the information technology security service			
54	center shall be provided by the Virginia Information Technologies Agency to the			
55	Department of Planning and Budget by September 1 each year for review and approval of			
56	the subsequent fiscal year's rate.			
57	C.1. Out of this appropriation, \$474,941 the first year and \$474,941 the second year for			

ITEM 84.70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Cloud Based Services Oversight is sum sufficient and amounts shown are estimates from an				
2	internal service fund which shall be paid solely from internal service fund revenues for a				
3	program to support the use of cloud service providers by state agencies served by the Virginia				
4	Information Technologies Agency.				
5	2. As part of the program, the Virginia Information Technologies Agency shall develop				
6	policies, standards, and procedures for the use of cloud services providers by state agencies				
7	served by the Virginia Information Technologies Agency. These policies, standards, and				
8	procedures shall address the security and privacy of Commonwealth and citizen data; ensure				
9	compliance with federal and state laws and regulations; and provide for ongoing oversight and				
10	management of cloud services to verify performance through service level agreements or				
11	other means. VITA shall also establish a statewide contract of approved vendors authorized to				
12	offer cloud based services to state agencies.				
13	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia				
14	Information Technologies Agency, which shall review such requests in accordance with the				
15	Commonwealth's policies, standards, and procedures. For approved requests, and consistent				
16	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure				
17	cloud services on behalf of other agencies or may, upon request, authorize other state agencies				
18	to undertake such procurements on their own. The Virginia Information Technologies Agency				
19	shall also administer and oversee all contracts for cloud services used by agencies				
20	participating in the cloud services center, including verification of security and performance.				
21	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
22	opportunities for additional use of cloud services, including infrastructure, platform, and				
23	software as a service. This assessment shall include a review of options for use of service				
24	brokers and integrators, and options for providing storage and server services through cloud				
25	or on-premises means.				
26	5. The rates required to recover the costs associated with providing oversight and				
27	management of cloud based services shall be included in the submission required by § 4-5.03				
28	of this act.				
29	Total for Virginia Information Technologies Agency.			\$413,324,326	\$411,086,745
30	General Fund Positions.....	36.45	36.45		
31	Nongeneral Fund Positions.....	203.55	203.55		
32	Position Level.....	240.00	240.00		
33	Fund Sources: General.....	\$425,164	\$425,164		
34	Special.....	\$10,185,001	\$10,185,001		
35	Internal Service.....	\$375,967,523	\$373,729,942		
36	Dedicated Special Revenue.....	\$26,746,638	\$26,746,638		
37	TOTAL FOR OFFICE OF ADMINISTRATION.....			\$4,071,420,947	\$4,177,894,413
38	General Fund Positions.....	402.91	402.91		
39	Nongeneral Fund Positions.....	703.09	703.09		
40	Position Level.....	1,106.00	1,106.00		
41	Fund Sources: General.....	\$738,014,959	\$740,171,509		
42	Special.....	\$20,396,076	\$20,487,686		
43	Enterprise.....	\$1,073,210,262	\$1,073,210,262		
44	Internal Service.....	\$2,070,126,829	\$2,169,606,487		
45	Trust and Agency.....	\$126,876,453	\$131,876,453		
46	Dedicated Special Revenue.....	\$35,346,638	\$35,346,638		
47	Federal Trust.....	\$7,449,730	\$7,195,378		

ITEM 85.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	§ 1-32. SECRETARY OF AGRICULTURE AND FORESTRY (193)			
3	85. Administrative and Support Services (79900).....		\$503,367	\$503,367
4	General Management and Direction (79901).....	\$503,367	\$503,367	
5	Fund Sources: General.....	\$503,367	\$503,367	
6	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
7	Total for Secretary of Agriculture and Forestry.....		\$503,367	\$503,367
8	General Fund Positions.....	3.00	3.00	
9	Position Level.....	3.00	3.00	
10	Fund Sources: General.....	\$503,367	\$503,367	
11	§ 1-33. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
12	86. Nutritional Services (45700).....		\$5,003,513	\$5,003,513
13	Distribution of USDA Donated Food (45708).....	\$5,003,513	\$5,003,513	
14	Fund Sources: General.....	\$299,578	\$299,578	
15	Federal Trust.....	\$4,703,935	\$4,703,935	
16	Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.			
17	87. Animal and Poultry Disease Control (53100).....		\$7,841,695	\$7,841,695
18	Animal Disease Prevention and Control (53101).....	\$3,357,008	\$3,357,008	
19	Diagnostic Services (53102).....	\$4,267,076	\$4,267,076	
20	Animal Welfare (53104).....	\$217,611	\$217,611	
21	Fund Sources: General.....	\$4,880,562	\$4,880,562	
22	Special.....	\$1,688,227	\$1,688,227	
23	Federal Trust.....	\$1,272,906	\$1,272,906	
24	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
25	88. Agricultural Industry Marketing, Development,		\$21,539,204	\$21,539,204
26	Promotion, and Improvement (53200).....			
27	Grading and Certification of Virginia Products			
28	(53201).....	\$7,419,277	\$7,419,277	
29	Milk Marketing Regulation (53204).....	\$828,137	\$828,137	
30	Marketing Research (53205).....	\$285,784	\$285,784	
31	Market Virginia Agricultural and Forestry			
32	Products Nationally and Internationally (53206).....	\$4,829,301	\$4,829,301	
33	Agricultural Commodity Boards (53208).....	\$7,190,091	\$7,190,091	
34	Agribusiness Development Services and Farmland			
35	Preservation (53209).....	\$986,614	\$986,614	
36	Fund Sources: General.....	\$8,260,076	\$8,260,076	
37	Special.....	\$158,125	\$158,125	
38	Trust and Agency.....	\$6,900,385	\$6,900,385	
39	Dedicated Special Revenue.....	\$5,499,720	\$5,499,720	
40	Federal Trust.....	\$720,898	\$720,898	
41	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26,			
42	27, 30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			
43	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			
44	following estimated amounts:			
45	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.			

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
2	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
3	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 the second year.				
4	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
5	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.				
6	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second year.				
7	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
8	year.				
9	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.				
10	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
11	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
12	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.				
13	B. Each commodity board is authorized to expend funds in accordance with its authority as				
14	stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.				
15	C. Each commodity board specified in this Item shall provide an annual notification to its				
16	excise tax paying producers which summarizes the purpose of the board and the excise tax,				
17	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal				
18	year expenditures and the board's past year activities. The manner of notification shall be				
19	determined by each board.				
20	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,				
21	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7,				
22	Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions the first				
23	year and \$402,543 and two positions the second year.				
24	E. Out of the amounts in this Item, \$2,273,692 the first year and \$2,273,692 the second year				
25	from the general fund shall be deposited to the Virginia Wine Promotion Fund as established				
26	in § 3.2-3005, Code of Virginia.				
27	F. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from				
28	the general fund shall be deposited to the Virginia Farmland Preservation Fund established in				
29	§ 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to meet the				
30	provisions of § 2.2-1509.4, Code of Virginia.				
31	G. Out of the amounts in this Item, the Commissioner is authorized to expend from the				
32	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
33	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
34	recorded separately by the agency.				
35	H. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226 the				
36	first year and \$1,120,226 the second year from the general fund for the promotion of				
37	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the				
38	international offices opened by the Virginia Economic Development Partnership.				
39	I. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the				
40	general fund shall be provided to support 4-H and Future Farmers of America youth				
41	participation educational costs at the State Fair of Virginia. These funds shall not be used for				
42	administrative costs by the State Fair.				
43	89. Economic Development Services (53400).....			\$1,221,473	\$1,221,473
44	Financial Assistance for Economic Development				
45	(53410).....	\$1,221,473	\$1,221,473		
46	Fund Sources: General.....	\$1,221,473	\$1,221,473		

ITEM 89.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Authority: Title 3.2, Chapter 3.1, Code of Virginia.					
2	A. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second					
3	year from the general fund shall be deposited to the Governor's Agriculture and Forestry					
4	Industries Development Fund for the payment of grants or loans in accordance § 3.2-303					
5	et seq., Code of Virginia. Notwithstanding any other provision of law, at the discretion of					
6	the Governor, the cap on the amount of funding that may be awarded to an individual					
7	project as provided in § 3.2-305, Code of Virginia, may be waived for qualifying projects					
8	of regional or statewide interest.					
9	B. Out of the amounts in this Item, \$221,473 the first year and \$221,473 the second year					
10	may be used by the department to pay administrative costs.					
11	90.	Plant Pest and Disease Control (53500).....			\$3,513,746	\$3,513,746
12		Plant Pest and Disease Prevention and Control				
13		Services (53504).....	\$3,513,746	\$3,513,746		
14		Fund Sources: General.....	\$2,344,567	\$2,344,567		
15		Special.....	\$319,016	\$319,016		
16		Federal Trust.....	\$850,163	\$850,163		
17	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code					
18	of Virginia.					
19	A. The Commissioner may enter into agreements with local and state agencies, or other					
20	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to					
21	agricultural animals. The Commissioner shall enter into an agreement with the federal					
22	government to establish and maintain the Virginia Cooperative Wildlife Damage					
23	Management Program.					
24	B. Out of the amounts in this item, \$125,000 the first year and \$125,000 the second year					
25	from the general fund shall be deposited to the Beehive Grant Fund established pursuant					
26	to § 3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of					
27	Virginia, the department shall not accept applications for grants from the Beehive Grant					
28	Program if funds are not appropriated for such purposes nor shall the department be					
29	required to continue to accept applications for the program if funds appropriated have					
30	been fully allocated to grantees for a given fiscal year.					
31	91.	Agriculture and Food Homeland Security (54100)...			\$176,934	\$176,934
32		Agricultural and Food Emergencies Prevention and				
33		Response (54101).....	\$176,934	\$176,934		
34		Fund Sources: General.....	\$173,613	\$173,613		
35		Special.....	\$3,321	\$3,321		
36	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.					
37	92.	Consumer Affairs Services (55000).....			\$1,723,343	\$1,723,343
38		Consumer Affairs - Regulation and Consumer				
39		Education (55001).....	\$1,723,343	\$1,723,343		
40		Fund Sources: General.....	\$33,726	\$33,726		
41		Special.....	\$1,689,617	\$1,689,617		
42	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34,					
43	34.1 and 36, Code of Virginia.					
44	93.	Regulation of Business Practices (55200).....			\$3,300,041	\$3,300,041
45		Regulation of Grain Commodity Sales (55207).....	\$103,960	\$103,960		
46		Regulation of Weights and Measures and Motor				
47		Fuels (55212).....	\$3,196,081	\$3,196,081		
48		Fund Sources: General.....	\$3,098,551	\$3,098,551		
49		Special.....	\$201,490	\$201,490		
50	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12,					

ITEM 93.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Code of Virginia.				
2	In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
3	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
4	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
5	provide for the inspection and testing of all such weights and measures to determine the				
6	accuracy and correct operation of the equipment or device. The owner shall have all such				
7	weights and measures devices tested at least annually by a service agency that is registered				
8	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a				
9	service agency shall not be used again commercially until they have been officially				
10	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
11	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such				
12	weights and measures devices, or third-party agencies on behalf of the owner, shall report to				
13	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results				
14	of all testing, including (i) the number of inspections completed, (ii) the number of failures in				
15	the weights and measures equipment or devices, and (iii) the actions taken to correct any				
16	inaccuracies in the equipment or devices.				
17	94.	Food Safety and Security (55400).....		\$10,325,722	\$10,340,722
18		Regulation of Food Establishments and Processors			
19		(55401).....	\$5,004,427	\$5,019,427	
20		Regulation of Meat Products (55402).....	\$4,083,362	\$4,083,362	
21		Regulation of Milk and Dairy Industry (55403).....	\$1,237,933	\$1,237,933	
22		Fund Sources: General.....	\$5,771,125	\$5,771,125	
23		Special.....	\$637,823	\$637,823	
24		Federal Trust.....	\$3,916,774	\$3,931,774	
25	Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.				
26	A. Each establishment under the authority of the Regulation of Meat Products that is				
27	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
28	inspection services.				
29	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
30	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to				
31	inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
32	establishment that is subject to any permit fee, application fee, inspection fee, risk assessment				
33	fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only				
34	to the extent that the annual inspection fee and the locally-imposed fee, when combined, do				
35	not exceed \$40. This fee structure shall be subject to the approval of the Secretary of				
36	Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank				
37	member charity, or other food related activity which is exempt from taxation under 26 U.S.C.				
38	§ 501 (c) (3), which maintains a food handling or storage facility, or any food-related program				
39	operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of				
40	Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that are				
41	dried, without the addition of any other ingredients, and sold only at a local farmers' market				
42	shall be exempt from the fee.				
43	C. The Virginia Department of Agriculture and Consumer Services and the Virginia				
44	Department of Health shall collaborate to develop a long-term plan to adequately fund the				
45	food safety and restaurant inspection programs. In developing the plan, the departments shall				
46	seek input from representatives from local governments, private sector organizations, and the				
47	public. The objective of the plan is to develop a financial strategy for the programs that will				
48	protect the public and the business sector without undue burdens. The plan shall address, but				
49	not be limited to, these factors: (1) the likelihood of additional general fund resources for this				
50	activity; (2) projected workloads, including the total number of establishments subject to				
51	inspection and by type of establishment; (3) cost containment and efficiency strategies in				
52	program management through increased reliance upon technology; (4) options to fund the				
53	programs or a portion of the programs through a flexible fee schedule that considers the				
54	number, size, and type of establishments and the time and resources to inspect such				
55	establishments; (5) the feasibility of unifying the food safety inspections currently performed				
56	by the two agencies and (6) legislation to implement the plan. The departments shall submit				

ITEM 94.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the plan no later than October 1, 2018, to the Governor and the Chairmen of the House				
2	Appropriations and Senate Finance Committees.				
3	95. Regulation of Products (55700).....			\$5,922,203	\$5,922,203
4	Pesticide Regulation and Applicator Certification				
5	(55704).....	\$3,758,899	\$3,758,899		
6	Regulation of Feed, Seed, and Fertilizer Products				
7	(55706).....	\$2,163,304	\$2,163,304		
8	Fund Sources: General.....	\$590,013	\$590,013		
9	Dedicated Special Revenue.....	\$4,631,417	\$4,631,417		
10	Federal Trust.....	\$700,773	\$700,773		
11	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6;				
12	and Title 59.1, Chapter 12, Code of Virginia.				
13	The Office of Pesticide Services shall publish a report on the activities, educational				
14	programs, research, and grants administered through the Pesticide Control Act Fund to the				
15	Board of Agriculture and Consumer Services by October 15 of each year.				
16	96. Regulation of Charitable Gaming Organizations				
17	(55900).....			\$1,216,859	\$1,216,859
18	Charitable Gaming Regulation and Enforcement				
19	(55907).....	\$1,216,859	\$1,216,859		
20	Fund Sources: General.....	\$1,116,859	\$1,116,859		
21	Dedicated Special Revenue.....	\$100,000	\$100,000		
22	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of				
23	Virginia.				
24	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any				
25	organization conducting charitable gaming under a permit issued by the department,				
26	including audit and administrative fees and permit fees, shall be deposited to the general				
27	fund.				
28	B. The department shall deposit into the Investigation Fund any assets it receives as a				
29	result of a law enforcement seizure and subsequent forfeiture by either a state or federal				
30	court. The fund shall be used to defray the expenses of investigation and enforcement				
31	actions and to purchase equipment for enforcement purposes.				
32	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in				
33	nongeneral funds from annual registration fees paid by operators of fantasy contests to				
34	support both direct and indirect expenses of the department in the regulation of fantasy				
35	contests in Virginia.				
36	97. Administrative and Support Services (59900).....			\$11,224,466	\$11,224,466
37	General Management and Direction (59901).....	\$11,224,466	\$11,224,466		
38	Fund Sources: General.....	\$9,293,891	\$9,293,891		
39	Special.....	\$1,644,666	\$1,644,666		
40	Trust and Agency.....	\$163,215	\$163,215		
41	Federal Trust.....	\$122,694	\$122,694		
42	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
43	Total for Department of Agriculture and Consumer				
44	Services.....			\$73,009,199	\$73,024,199
45	General Fund Positions.....	330.00	330.00		
46	Nongeneral Fund Positions.....	214.00	214.00		
47	Position Level.....	544.00	544.00		
48	Fund Sources: General.....	\$37,084,034	\$37,084,034		
49	Special.....	\$6,342,285	\$6,342,285		
50	Trust and Agency.....	\$7,063,600	\$7,063,600		

ITEM 97.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Dedicated Special Revenue.....	\$10,231,137	\$10,231,137		
2	Federal Trust.....	\$12,288,143	\$12,303,143		
3	§ 1-34. DEPARTMENT OF FORESTRY (411)				
4	98. Forest Management (50100).....			\$34,182,018	\$33,946,018
5	Reforestation Incentives to Private Forest Land				
6	Owners (50102).....	\$4,345,039	\$4,345,039		
7	Forest Conservation, Wildfire & Watershed Services				
8	(50103).....	\$23,956,163	\$23,956,163		
9	Tree Restoration and Improvement, Nurseries &				
10	State-Owned Forest Lands (50104).....	\$4,980,816	\$4,744,816		
11	Financial Assistance for Forest Land Management				
12	(50105).....	\$900,000	\$900,000		
13	Fund Sources: General.....	\$19,267,285	\$19,031,285		
14	Special.....	\$10,428,507	\$10,428,507		
15	Trust and Agency.....	\$106,538	\$106,538		
16	Dedicated Special Revenue.....	\$89,535	\$89,535		
17	Federal Trust.....	\$4,290,153	\$4,290,153		
18	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
19	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
20	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
21	replacement equipment for forestry management and protection operations.				
22	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
23	fire suppression demands, such amounts as may be necessary for this purpose may be				
24	transferred from Item 475 of this act to the Department of Forestry, with the approval of the				
25	Director, Department of Planning and Budget.				
26	C. The department shall provide technical assistance and project supervision in the aerial				
27	spraying of herbicides on timberland on landowner property. In addition to recovering the				
28	direct cost associated with the spraying contract, the department may charge an administrative				
29	fee for this service.				
30	D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
31	increase the use of inmate labor for routine and special work projects in state forests.				
32	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes				
33	\$1,945,226 the first year and \$1,945,226 the second year from the general fund for the				
34	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet				
35	the provisions of Titles 10.1 and 58.1, Code of Virginia.				
36	F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year from				
37	the general fund is included for the purchase of forest fire protection equipment through the				
38	state's master equipment lease purchase program.				
39	G. The department is authorized to enter into agreements with private entities for the active				
40	operational life of the tower located at 900 Natural Resources Drive in Albemarle County,				
41	Virginia. Notwithstanding any other provision of law, any revenues received from such				
42	agreements shall be retained by the department and used for forest land management.				
43	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and				
44	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter				
45	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in this				
46	Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665, 2015				
47	Acts of Assembly.				
48	2.a. With the exception of the amounts prescribed in paragraph I.2.b. of this item, the Virginia				
49	State Forest Mitigation and Acquisition Fund shall be used solely for forest land or				
50	conservation easement acquisition.				
51	b. The Long Term Mitigation Fund shall be used solely for long term management of the				

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1	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.					
2	3. For any such future mitigation projects, no state forest land shall be used to provide					
3	compensatory mitigation for wetland or stream impacts of any public or private project					
4	until such time as due consideration has been given to the availability of mitigation credits					
5	available from private sources. State forest land means all sites, roadways, game food					
6	patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of					
7	Forestry holds title for use, development, and administration.					
8	I. The department is authorized to sell properties and timber located at the following:					
9	16520 Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia,					
10	Virginia, 23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482;					
11	152 Maury River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd,					
12	Virginia, 24091. Notwithstanding any other provision of law, the net proceeds of these					
13	transactions shall be deposited into the general fund.					
14	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the					
15	general fund is provided for the Virginia Natural Resources Leadership Institute.					
16	Total for Department of Forestry.....			\$34,182,018	\$33,946,018	
17	General Fund Positions.....	165.59	165.59			
18	Nongeneral Fund Positions.....	113.41	113.41			
19	Position Level.....	279.00	279.00			
20	Fund Sources: General.....	\$19,267,285	\$19,031,285			
21	Special.....	\$10,428,507	\$10,428,507			
22	Trust and Agency.....	\$106,538	\$106,538			
23	Dedicated Special Revenue.....	\$89,535	\$89,535			
24	Federal Trust.....	\$4,290,153	\$4,290,153			
25	§ 1-35. AGRICULTURAL COUNCIL (307)					
26	99. Agricultural and Seafood Product Promotion and					
27	Development Services (53000).....			\$490,308	\$490,308	
28	Grants for Agriculture, Research, Education and					
29	Services (53001).....	\$490,308	\$490,308			
30	Fund Sources: Dedicated Special Revenue.....	\$490,308	\$490,308			
31	Authority: Title 3.2, Chapter 29, Code of Virginia.					
32	Total for Agricultural Council.....			\$490,308	\$490,308	
33	Fund Sources: Dedicated Special Revenue.....	\$490,308	\$490,308			
34	§ 1-36. VIRGINIA RACING COMMISSION (405)					
35	100. Economic Development Services (53400).....			\$1,500,000	\$1,500,000	
36	Financial Assistance to the Horse Breeding					
37	Industry (53411).....	\$1,500,000	\$1,500,000			
38	Fund Sources: Special.....	\$1,500,000	\$1,500,000			
39	Authority: Title 59.1, Chapter 29, Code of Virginia.					
40	101. Regulation of Horse Racing and Pari-Mutuel					
41	Betting (55800).....			\$1,688,655	\$1,688,655	
42	License and Regulate Horse Racing and Pari-					
43	mutuel Wagering (55801).....	\$1,688,655	\$1,688,655			
44	Fund Sources: Special.....	\$1,688,655	\$1,688,655			
45	Authority: Title 59.1, Chapter 29, Code of Virginia.					
46	A. Out of this appropriation, the members of the Virginia Racing Commission shall					

ITEM 101.	Item Details(\$)		Appropriations(\$)	
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1	receive compensation and reimbursement for their reasonable expenses in the performance of			
2	their duties, as provided in § 2.2-2104, Code of Virginia.			
3	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first			
4	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and			
5	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.			
6	C. Any revenues received during the biennium and which are due to the commission pursuant			
7	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of			
8	the commission as appropriated in this item. Any change in operating expenses as herein			
9	appropriated requires the approval of the Department of Planning and Budget. Any revenues			
10	in excess of amounts required for commission operations as appropriated under the provisions			
11	of this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in			
12	paragraphs B and D of this item, shall revert to the general fund.			
13	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,			
14	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.			
15	E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing			
16	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the			
17	Director, Department of Planning and Budget, to develop programs or award grants for the			
18	promotion and marketing, sustenance and growth of the Virginia horse industry, including			
19	horse breeding.			
20	Total for Virginia Racing Commission.....		\$3,188,655	\$3,188,655
21	Nongeneral Fund Positions.....	10.00		10.00
22	Position Level.....	10.00		10.00
23	Fund Sources: Special.....	\$3,188,655		\$3,188,655
24	TOTAL FOR OFFICE OF AGRICULTURE AND			
25	FORESTRY.....		\$111,373,547	\$111,152,547
26	General Fund Positions.....	498.59		498.59
27	Nongeneral Fund Positions.....	337.41		337.41
28	Position Level.....	836.00		836.00
29	Fund Sources: General.....	\$56,854,686		\$56,618,686
30	Special.....	\$19,959,447		\$19,959,447
31	Trust and Agency.....	\$7,170,138		\$7,170,138
32	Dedicated Special Revenue.....	\$10,810,980		\$10,810,980
33	Federal Trust.....	\$16,578,296		\$16,593,296

ITEM 102.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	OFFICE OF COMMERCE AND TRADE				
2	§ 1-37. SECRETARY OF COMMERCE AND TRADE (192)				
3	102. Administrative and Support Services (79900).....			\$1,076,185	\$1,076,185
4	General Management and Direction (79901).....	\$1,076,185	\$1,076,185		
5	Fund Sources: General.....	\$1,076,185	\$1,076,185		
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
7	A. It is the intent of the General Assembly that state programs providing financial,				
8	technical, or training assistance to local governments for economic development projects				
9	or directly to businesses seeking to relocate or expand operations in Virginia should not be				
10	used to help a company relocate or expand its operations in one or more Virginia				
11	communities when the same company is simultaneously closing facilities in other Virginia				
12	communities. It is the responsibility of the Secretary of Commerce and Trade to enforce				
13	this policy and to inform the Chairmen of the Senate Finance and House Appropriations				
14	Committees in writing of the justification to override this policy for any exception.				
15	B. The Secretary shall develop and implement, as a component of the comprehensive				
16	economic development policy requirements as established in § 2.2-205, Code of Virginia,				
17	a strategic workforce development plan for the Commonwealth.				
18	C. Notwithstanding any contrary provision of law, the authority and responsibilities of the				
19	Secretary of Technology referenced in § 2.2-205, § 2.2-2221, § 2.2-2221.1, § 2.2-2233.1,				
20	§ 2.2-2240.1, § 2.2-2485, § 2.2-2698, § 2.2-2699.1, § 2.2-2738, § 15.2-2425, § 23.1-				
21	2911.1, § 23.1-3102, § 23.1-3132, § 58.1-322.02, and § 58.1-402, Code of Virginia, shall				
22	be executed by the Secretary of Commerce and Trade. Notwithstanding any contrary				
23	provision of law, the authority and responsibilities of the Secretary of Technology				
24	referenced in § 2.2-225, Code of Virginia, shall be divided between the Secretary of				
25	Administration and the Secretary of Commerce and Trade as determined by the Governor.				
26	D. The Secretary of Commerce and Trade shall conduct a comprehensive examination of				
27	the Commonwealth's economic development system and make recommendations to				
28	consolidate and improve coordination of activities to increase efficiency and effectiveness				
29	of economic development programs and policies. In developing recommendations, the				
30	Secretary shall seek input from a group of stakeholders which shall include a				
31	representative from each of the secretariats responsible for agencies with economic				
32	development programs, and representatives from the staffs of the House Appropriations				
33	and Senate Finance Committees. The examination of economic development programs				
34	and policies shall include, but is not limited to, workforce development initiatives; grants;				
35	services such as trade development, site selection and technical assistance; tax incentives				
36	such as modified apportionment formulas, credits, exemptions, and subtractions; proceeds				
37	from bonds; rights to lease property at below fair market value; and any other incentives				
38	from the Commonwealth. The Secretary shall report recommendations to the Governor				
39	and the Chairmen of the House Finance, House Appropriations and Senate Finance				
40	Committees by November 1, 2018.				
41	Total for Secretary of Commerce and Trade.....			\$1,076,185	\$1,076,185
42	General Fund Positions.....	9.00	9.00		
43	Position Level.....	9.00	9.00		
44	Fund Sources: General.....	\$1,076,185	\$1,076,185		
45	Economic Development Incentive Payments (312)				
46	103. Economic Development Services (53400).....			\$50,034,808	\$44,033,498
47	Financial Assistance for Economic Development				
48	(53410).....	\$50,034,808	\$44,033,498		
49	Fund Sources: General.....	\$43,754,808	\$38,122,498		

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Special.....	\$6,130,000	\$5,761,000		
2	Dedicated Special Revenue.....	\$150,000	\$150,000		
3	Authority: Discretionary Inclusion.				
4	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
5	second year from the general fund shall be deposited to the Commonwealth's Development				
6	Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at				
7	the discretion of the Governor, subject to prior consultation with the Chairmen of the House				
8	Appropriations and Senate Finance Committees, to attract economic development prospects to				
9	locate or expand in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1.,				
10	Code of Virginia, determines that a project is of regional or statewide interest and elects to				
11	waive the requirement for a local matching contribution, such action shall be included in the				
12	report on expenditures from the Commonwealth's Development Opportunity Fund required by				
13	§ 2.2-115, F., Code of Virginia. Such report shall include an explanation on the jobs				
14	anticipated to be created, the capital investment made for the project, and why the waiver was				
15	provided.				
16	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
17	shall be approved by the Governor and made in accordance with procedures established by				
18	the Virginia Economic Development Partnership and approved by the State Comptroller.				
19	Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid				
20	to the general fund of the state treasury. The Governor may establish the interest rate to be				
21	charged, otherwise, any interest charged shall be at market rates as determined by the State				
22	Treasurer and shall be indicative of the duration of the loan. The Virginia Economic				
23	Development Partnership shall be responsible for monitoring repayment of such loans and				
24	reporting the receivables to the State Comptroller as required.				
25	3. Funds may be used for public and private utility extension or capacity development on and				
26	off site; road, rail, or other transportation access costs beyond the funding capability of				
27	existing programs; site acquisition; grading, drainage, paving, and other activity required to				
28	prepare a site for construction; construction or build-out of publicly-owned buildings; grants				
29	or loans to an industrial development authority, housing and redevelopment authority, or other				
30	political subdivision pursuant to their duties or powers; training; or anything else permitted by				
31	law.				
32	4. Consideration should be given to economic development projects that 1) are in areas of				
33	high unemployment; 2) link commercial development along existing transportation/transit				
34	corridors within regions; and 3) are located near existing public infrastructure.				
35	5. It is the intent of the General Assembly that the Virginia Economic Development				
36	Partnership shall work with localities awarded grants from the Commonwealth's Development				
37	Opportunity Fund to recover such moneys when the economic development projects fail to				
38	meet minimal agreed-upon capital investment and job creation targets. All such recoveries				
39	shall be deposited and credited to the Commonwealth's Development Opportunity Fund.				
40	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or				
41	business beneficiaries and deposited to the Commonwealth's Development Opportunity Fund				
42	may be used to assist Prince George County with site improvements related to the location of				
43	a major aerospace engine manufacturer to the Commonwealth.				
44	B.1. Out of the appropriation for this Item, \$4,879,210 the first year and \$5,446,900 the				
45	second year from the general fund shall be deposited to the Investment Performance Grant				
46	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment				
47	performance grants in accordance with § 2.2-5101, Code of Virginia.				
48	2. Consideration should be given to economic development projects that 1) are in areas of				
49	high unemployment; 2) link commercial development along existing transportation/transit				
50	corridors within regions; and 3) are located near existing public infrastructure.				
51	C.1. Out of the appropriation for this Item, \$1,800,000 the first year from the general fund				
52	shall be deposited to the Major Eligible Employer Grant subfund of the Virginia Investment				
53	Partnership Grant Fund to be used to pay investment performance grants in accordance with §				
54	2.2-5102, Code of Virginia.				

ITEM 103.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. Consideration should be given to economic development projects that 1) are in areas of			
2	high unemployment; 2) link commercial development along existing transportation/transit			
3	corridors within regions; and 3) are located near existing public infrastructure.			
4	D. Out of the appropriation for this Item, \$3,000,000 the first year and \$3,000,000 the			
5	second year from the general fund and an amount estimated at \$150,000 the first year and			
6	\$150,000 the second year from nongeneral funds shall be deposited to the Governor's			
7	Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These			
8	nongeneral fund revenues shall be deposited to the fund from revenues generated by the			
9	digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such			
10	funds shall be used at the discretion of the Governor to attract film industry production			
11	activity to the Commonwealth.			
12	E. Out of the appropriation for this Item, \$5,500,000 the first year and \$5,500,000 the			
13	second year from the Aerospace Manufacturing Performance Grant Fund and \$630,000			
14	the first year and \$261,000 the second year from the Aerospace Manufacturer Workforce			
15	Training Grant Fund is hereby appropriated. These funds shall be used for grants in			
16	accordance with §§ 59.1-284.20 and 59.1-284.22, Code of Virginia. The Director,			
17	Department of Planning and Budget shall transfer these funds to the impacted state			
18	agencies upon request to the Director, Department of Planning and Budget by the			
19	respective state agency.			
20	F.1. Out of the appropriation for this Item, \$4,400,000 the first year and \$3,000,000 the			
21	second year from the general fund shall be deposited to the Virginia Economic			
22	Development Incentive Grant subfund of the Virginia Investment Partnership Grant Fund			
23	to be used to pay investment performance grants in accordance with § 2.2-5102.1, Code of			
24	Virginia.			
25	2. Consideration should be given to economic development projects that 1) are in areas of			
26	high unemployment; 2) link commercial development along existing transportation/transit			
27	corridors within regions; and 3) are located near existing public infrastructure.			
28	3. Notwithstanding § 2.2-5102.1.E. or any other provision of law, and subject to			
29	appropriation by the General Assembly, up to \$8,000,000 in economic development			
30	incentive grants is authorized for eligible projects to be awarded on or after July 1, 2017,			
31	but before June 30, 2019. Any eligible project awarded such grants shall be subject to the			
32	conditions set forth in § 2.2-5102.1. Any additional grant awards not authorized by this			
33	act, including any awards after June 30, 2019, shall require separate legislation.			
34	G.1. Out of the appropriation for this Item, \$3,750,000 the first year and \$3,750,000 the			
35	second year from the general fund shall be provided for the Virginia Biosciences Health			
36	Research Corporation (VBHRC), a non-stock corporation research consortium initially			
37	comprised of the University of Virginia, Virginia Commonwealth University, Virginia			
38	Polytechnic Institute and State University, George Mason University and the Eastern			
39	Virginia Medical School. The consortium will contract with private entities, foundations			
40	and other governmental sources to capture and perform research in the biosciences, as			
41	well as promote the development of bioscience infrastructure tools which can be used to			
42	facilitate additional research activities. The Director, Department of Planning and Budget,			
43	is authorized to provide these funds to the non-stock corporation research consortium			
44	referenced in this paragraph upon request filed with the Director, Department of Planning			
45	and Budget by VBHRC.			
46	2. Of the amounts provided in G.1. for the research consortium, up to \$3,750,000 the first			
47	year and \$3,750,000 the second year may be used to develop or maintain investments in			
48	research infrastructure tools to facilitate bioscience research.			
49	3. The remaining funding shall be used to capture and perform research in the biosciences			
50	and must be matched at least dollar-for-dollar by funding provided by such private			
51	entities, foundations and other governmental sources. No research will be funded by the			
52	consortium unless at least two of the participating institutions, including the five founding			
53	institutions and any other institutions choosing to join, are actively and significantly			
54	involved in collaborating on the research. No research will be funded by the consortium			
55	unless the research topic has been vetted by a scientific advisory board and holds potential			
56	for high impact near-term success in generating other sponsored research, creating spin-			

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1	off companies or otherwise creating new jobs. The consortium will set guidelines to disburse			
2	research funds based on advisory board findings. The consortium will have near-term			
3	sustainability as a goal, along with corporate-sponsored research gains, new Virginia			
4	company start-ups, and job creation milestones.			
5	4. Other publicly-supported institutions of higher education in the Commonwealth may			
6	choose to join the consortium as participating institutions. Participation in the consortium by			
7	the five founding institutions and by other participating institutions choosing to join will			
8	require a cash contribution from each institution in each year of participation of at least			
9	\$50,000.			
10	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to			
11	pay the administrative, promotional and legal costs of establishing and administering the			
12	consortium, including the creation of intellectual property protocols, and the publication of			
13	research results.			
14	6. The Virginia Economic Development Partnership, in consultation with the publicly-			
15	supported institutions of higher education in the Commonwealth participating in the			
16	consortium, shall provide to the Governor, and the Chairmen of the Senate Finance and House			
17	Appropriations committees, by November 1 of each year a written report summarizing the			
18	activities of the consortium, including, but not limited to, a summary of how any funds			
19	disbursed to the consortium during the previous fiscal year were spent, and the consortium's			
20	progress during the fiscal year in expanding upon existing research opportunities and			
21	stimulating new research opportunities in the Commonwealth.			
22	7. The accounts and records of the consortium shall be made available for review and audit by			
23	the Auditor of Public Accounts upon request.			
24	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
25	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward			
26	collaborative research projects, approved by the boards of the VBHRC and CHRB, to support			
27	Virginia's core bioscience strengths, improve human health, and demonstrate commercial			
28	viability and a high likelihood of creating new companies and jobs in Virginia.			
29	H. Out of the appropriation for this Item, \$5,669,833 the first year and \$2,669,833 the second			
30	year from the general fund shall be available for eligible businesses under the Virginia Jobs			
31	Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for			
32	the Virginia Jobs Investment Program for eligible businesses shall be deposited to the			
33	Virginia Jobs Investment Program Fund.			
34	I. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second year			
35	from the general fund may be provided to the Virginia Economic Development Partnership to			
36	facilitate additional domestic and international marketing and trade missions approved by the			
37	Governor. The Director, Department of Planning and Budget, is authorized to provide these			
38	funds to the Virginia Economic Development Partnership upon written approval of the			
39	Governor.			
40	Total for Economic Development Incentive			
41	Payments.....		\$50,034,808	\$44,033,498
42	Fund Sources: General.....	\$43,754,808	\$38,122,498	
43	Special.....	\$6,130,000	\$5,761,000	
44	Dedicated Special Revenue.....	\$150,000	\$150,000	
45	Grand Total for Secretary of Commerce and Trade.....		\$51,110,993	\$45,109,683
46	General Fund Positions.....	9.00	9.00	
47	Position Level.....	9.00	9.00	
48	Fund Sources: General.....	\$44,830,993	\$39,198,683	
49	Special.....	\$6,130,000	\$5,761,000	
50	Dedicated Special Revenue.....	\$150,000	\$150,000	

ITEM 104.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	104.	Regulation of Professions and Occupations			\$2,476,080	\$2,104,195
2		(56000).....				
3		Accountant Regulation (56001).....	\$2,476,080	\$2,104,195		
4		Fund Sources: Dedicated Special Revenue.....	\$2,476,080	\$2,104,195		
5		Authority: Title 54.1, Chapter 44, Code of Virginia.				
6		Total for Board of Accountancy.....			\$2,476,080	\$2,104,195
7		Nongeneral Fund Positions.....	13.00	13.00		
8		Position Level.....	13.00	13.00		
9		Fund Sources: Dedicated Special Revenue.....	\$2,476,080	\$2,104,195		
10		§ 1-39. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)				
11	105.	Housing Assistance Services (45800).....			\$66,402,939	\$68,069,605
12		Housing Assistance (45801).....	\$34,821,044	\$34,821,044		
13		Homeless Assistance (45804).....	\$13,037,143	\$13,037,143		
14		Financial Assistance for Housing Services (45805).	\$18,544,752	\$20,211,418		
15		Fund Sources: General.....	\$19,380,355	\$21,047,021		
16		Special.....	\$344,537	\$344,537		
17		Dedicated Special Revenue.....	\$100,000	\$100,000		
18		Federal Trust.....	\$46,578,047	\$46,578,047		
19		Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,				
20		Code of Virginia.				
21		A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
22		dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
23		\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and				
24		\$3,427,000 from federal trust funds the second year shall be provided to support services				
25		for persons at risk of or experiencing homelessness and housing for populations with				
26		special needs, and \$4,050,000 the first year and \$4,050,000 the second year from the				
27		general fund shall be provided for homeless prevention. Of the general fund amount				
28		provided, the department is authorized to use up to two percent in each year for program				
29		administration. The amounts allocated for services for persons at risk of or experiencing				
30		homelessness shall be matched through local or private sources. Any balances for the				
31		purposes specified in this paragraph which are unexpended on June 30, 2019, and June 30,				
32		2020, shall not revert to the general fund but shall be carried forward and reappropriated.				
33		B. The department shall report to the Chairmen of the Senate Finance, the House				
34		Appropriations Committees, and the Director, Department of Planning and Budget, by				
35		November 4 of each year on the state's homeless programs, including, but not limited to,				
36		the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
37		occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
38		programs, and (vi) the number of homeless individuals supported by the permanent				
39		housing state funding on a locality and statewide basis and the accomplishments achieved				
40		by the additional state funding provided to the program in the first year. The report shall				
41		also include the number of Virginians served by these programs, the costs of the				
42		programs, and the financial and in-kind support provided by localities and nonprofit				
43		groups in these programs. In preparing the report, the department shall consult with				
44		localities and community-based groups.				
45		C. Out of the amounts in this Item, \$1,100,000 the first year and \$1,100,000 the second				
46		year from the general fund shall be provided for rapid re-housing efforts. In keeping with				
47		the specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in				
48		each year shall be focused on ensuring that no veteran is homeless or in a shelter for more				
49		than 30 days. These funds shall be used to supplement other state and federal programs,				
50		shall be directed to areas throughout the state where federal funds are not available, and				
51		shall be used to serve those veterans ineligible for federal benefits.				

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	D. The department shall continue to collaborate with the Department of Veteran Services to			
2	ensure coordinated efforts towards reducing homelessness among veterans.			
3	E.1. Out of the amounts in this Item, \$5,500,000 the first year and \$5,500,000 the second year			
4	from the general fund shall be deposited to the Virginia Housing Trust Fund, established			
5	pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142, Code of Virginia,			
6	when awarding grants through eligible organizations for targeted efforts to reduce			
7	homelessness, priority consideration shall be given to efforts to reduce the number of			
8	homeless youth and families.			
9	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also			
10	report on the impact of the loans and grants awarded through the fund, including but not			
11	limited to: (i) the number of affordable rental housing units repaired or newly constructed, (ii)			
12	the number of individuals receiving down payments and/or closing assistance, and (iii) the			
13	progress and accomplishments in reducing homelessness achieved by the additional support			
14	provided through the fund.			
15	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year			
16	from federal trust funds shall be provided to support Virginia affordable housing programs			
17	and the Indoor Plumbing Program.			
18	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from			
19	the general fund and one position shall be provided to support the administrative costs			
20	associated with administering the tax credits authorized pursuant to § 58.1-435, Code of			
21	Virginia.			
22	H. The department shall develop and implement strategies, that may include potential			
23	Medicaid financing, for housing individuals with serious mental illness. The department shall			
24	include other agencies in the development of such strategies including the Virginia Housing			
25	Development Authority, Department of Behavioral Health and Developmental Services,			
26	Department of Aging and Rehabilitative Services, Department of Medical Assistance			
27	Services, and Department of Social Services. The department shall also include stakeholders			
28	whose constituents have an interest in expanding supportive housing for people with serious			
29	mental illness, including the National Alliance on Mental Illness Virginia, the Virginia			
30	Housing Alliance and the Virginia Sheriff's Association. An annual report on such strategies			
31	and the progress on implementation shall be provided to the Chairmen of the House			
32	Appropriations and Senate Finance Committees by the first day of each General Assembly			
33	Regular Session.			
34	106.	Community Development Services (53300).....		\$69,855,721
35		Community Development and Revitalization (53301)		\$74,855,721
36			\$17,668,675	\$17,668,675
37		Financial Assistance for Regional Cooperation		
38		(53303).....	\$34,044,251	\$39,044,251
39		Financial Assistance for Community Development		
40		(53305).....	\$18,142,795	\$18,142,795
41		Fund Sources: General.....	\$46,681,890	\$51,681,890
42		Special.....	\$212,012	\$212,012
43		Trust and Agency.....	\$150,000	\$150,000
44		Dedicated Special Revenue.....	\$0	\$0
45		Federal Trust.....	\$22,811,819	\$22,811,819
46		Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;		
47		and Title 59.1, Chapter 22, Code of Virginia.		
48		A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year from		
49		the general fund is provided for annual membership dues to the Appalachian Regional		
50		Commission. These dues are payable from the amounts for Community Development and		
51		Revitalization.		
52		B. The department and local program administrators shall make every reasonable effort to		
53		provide participants basic financial counseling to enhance their ability to benefit from the		
54		Indoor Plumbing Program and to foster their movement to economic self-sufficiency.		

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C. Out of the amounts in this Item shall be paid from the general fund in four equal				
2	quarterly installments each year:				
3	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the				
4	second year, which includes \$38,610 the first year and \$38,610 the second year for				
5	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
6	Virginia, and the Virginia Coalfield Economic Development Authority.				
7	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and				
8	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second				
9	year for responsibilities originally undertaken and continued pursuant to § 15.2-4207,				
10	Code of Virginia, and the Virginia Coalfield Economic Development Authority.				
11	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971				
	the second year.				
12	4. To the New River Valley Planning District Commission, \$75,971 the first year and				
13	\$75,971 the second year.				
14	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and				
15	\$75,971 the second year.				
16	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and				
17	\$75,971 the second year.				
18	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and				
19	\$75,971 the second year.				
20	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943				
	the second year.				
21	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and				
22	\$75,971 the second year.				
23	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and				
24	\$75,971 the second year.				
25	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971				
	the second year.				
26	12. To the West Piedmont Planning District Commission, \$75,971 the first year and				
27	\$75,971 the second year.				
28	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the				
29	second year.				
30	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the				
31	second year.				
32	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and				
33	\$113,957 the second year.				
34	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971				
	the second year.				
35	17. To the Northern Neck Planning District Commission, \$75,971 the first year and				
36	\$75,971 the second year.				
37	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and				
38	\$75,971 the second year.				
39	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the				
40	second year.				
41	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year				
42	and \$75,971 the second year.				

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	21. To the Hampton Roads Planning District Commission	\$151,943	the first year, and		
2	\$151,943 the second year.				
3	D. Out of the amounts in this Item, \$968,442 the first year and \$968,442 the second year from				
4	the general fund shall be provided for the Southeast Rural Community Assistance Project				
5	(formerly known as the Virginia Water Project) operating costs and water and wastewater				
6	grants. The department shall disburse the total payment each year in twelve equal monthly				
7	installments.				
8	E. The department shall leverage any appropriation provided for the capital costs for safe				
9	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
10	Rogers planning districts with other state moneys, federal grants or loans, local contributions,				
11	and private or nonprofit resources.				
12	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year from				
13	the general fund shall be provided for the Center for Rural Virginia. The department shall				
14	report periodically to the Chairmen of the Senate Finance and House Appropriations				
15	Committees on the status, needs and accomplishments of the center.				
16	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the				
17	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia				
18	and shall report periodically to the Chairmen of the Senate Finance and House Appropriations				
19	Committees on the effectiveness of these various programs in addressing rural economic				
20	development problems.				
21	G. Out of the amounts in this Item, \$71,250 the first year and \$71,250 the second year from				
22	the general fund shall be provided to support The Crooked Road: Virginia's Heritage Music				
23	Trail.				
24	H. Out of the amounts in this Item, \$1,500,000 the first year and \$1,500,000 the second year				
25	from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict				
26	Structures Fund to support industrial site revitalization.				
27	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
28	the general fund shall be provided for the Virginia Main Street Program. This amount shall be				
29	in addition to other appropriations for this activity.				
30	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor				
31	Plumbing Rehabilitation Program, and the water and wastewater planning and construction				
32	projects in Southwest Virginia, the department is authorized to use up to two percent of the				
33	appropriation in each year for program administration.				
34	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year				
35	from the general fund shall be provided for the Southwest Virginia Cultural Heritage				
36	Foundation.				
37	2. The foundation shall report by September 1 of each year to the Governor and the Chairmen				
38	of the House Appropriations and Senate Finance Committees on the expenditures of the				
39	foundation and its ongoing efforts to generate revenues sufficient to sustain operations.				
40	L.1. Out of the amounts in this Item, \$4,000,000 the first year and \$4,000,000 the second year				
41	from the general fund is provided for the Virginia Telecommunication Initiative. The funds				
42	shall be used for providing financial assistance to supplement construction costs by private				
43	sector broadband service providers to extend service to areas that presently are unserved by				
44	any broadband provider.				
45	2. The department shall develop appropriate criteria and guidelines for the use of the funding				
46	provided to the Virginia Telecommunication Initiative. Such criteria and guidelines shall: (i)				
47	facilitate the extension of broadband networks by the private sector and shall focus on				
48	unserved areas; (ii) attempt to identify the most cost-effective solutions, given the proposed				
49	technology and speed that is desired; (iii) give consideration to proposals that are public-				
50	private partnerships in which the private sector will own and operate the completed project;				
51	and, (iv) consider the number of locations where the applicant states that service will be made				
52	available, in addition to whether customers take the service in both evaluating applications				
53	and in establishing completion and accountability requirements. The department shall				

ITEM 106.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	encourage additional assistance from the local governments in areas designated to receive			
2	funds to lower the overall cost and further assist in the timely completion of construction,			
3	including assistance with permits, rights of way, easement and other issues that may			
4	hinder or delay timely construction and increase the cost.			
5	3. The department shall post electronic copies of all submitted applications to the			
6	department's website after the deadline for application submissions has passed but before			
7	project approval, and shall establish a process for providers to challenge applications			
8	where providers assert the proposed area is served by another broadband provider.			
9	4. The department shall consult with the Broadband Advisory Council to designate the			
10	unserved areas to receive funds. The department shall report annually to the Governor's			
11	Broadband Advisory Council on the progress by the private sector on the designated			
12	projects.			
13	M.1. Out of the amounts in this Item, \$29,450,000 the first year and \$34,450,000 the			
14	second year from the general fund shall be deposited to the Virginia Growth and			
15	Opportunity Fund to encourage regional cooperation among business, education, and			
16	government on strategic economic and workforce development efforts in accordance with			
17	§ 2.2-2487, Code of Virginia.			
18	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as			
19	follows: (i) \$3,250,000 the first year and \$2,250,000 the second year from the general			
20	fund shall be allocated to qualifying regions to support organizational and capacity			
21	building activities, which, notwithstanding § 2.2-2489, Code of Virginia, may not require			
22	matching funds if a waiver is granted by the Virginia Growth and Opportunity Board to a			
23	qualifying region upon request; (ii) \$13,900,000 the first year and \$16,900,000 the second			
24	year from the general fund shall be allocated to qualifying regions based on each region's			
25	share of the state population; and (iii) \$12,300,000 the first year and \$15,300,000 the			
26	second year from the general fund shall be awarded to regional councils on a competitive			
27	basis.			
28	3. The Virginia Growth and Opportunity Board may allocate monies among the			
29	distributions outlined in paragraph M.2. of this item to meet demonstrated demand for			
30	funds. However, only those regional councils whose allocation is less than \$1,000,000 in a			
31	fiscal year based the region's share of state population shall be eligible to receive an			
32	additional allocation, and the amount shall be limited such that the total allocation does			
33	not exceed \$1,000,000 in a fiscal year.			
34	4. The Chairman of the Virginia Growth and Opportunity Board shall convene a			
35	broadband telecommunications advisory workgroup in cooperation with the Secretary of			
36	Commerce and Trade and the Commonwealth Chief Broadband Advisor, including			
37	representatives of the Department of Housing and Community Development, the Center			
38	for Innovative Technology, Virginia Economic Development Partnership, Mid-Atlantic			
39	Broadband Communities Corporation, staff from the House Appropriations Committee			
40	and Senate Finance Committee, and representatives from the broadband			
41	telecommunications industry, to develop a framework for policies related to broadband			
42	telecommunications across the Commonwealth of Virginia. The framework shall be used			
43	to provide guidance on statewide policies for commercial and economic planning and			
44	project development, including regional solutions, to improve access to and utilization of			
45	broadband to support economic development goals, including those developed by			
46	qualifying regions and those areas of the Commonwealth recognized as having high			
47	unemployment. Such framework shall include, but not be limited to, the following			
48	principles: (i) potential broadband telecommunications development and deployment			
49	solutions must be technology-neutral in order to leverage all available or emerging			
50	technologies to identify the most cost-effective plan; (ii) solutions that utilize speeds			
51	greater than the minimum technology standards as prescribed by the Virginia			
52	Telecommunications Initiative for unserved areas; (iii) maximize opportunities for private			
53	sector driven models related to construction, operations, and maintenance and open access			
54	to private-sector Internet Service Providers where public ownership of infrastructure may			
55	be proposed; (iv) facilitate broadband development and deployment-friendly policies at the			
56	regional and local level to expedite implementation of plans and projects, as well as			
57	mitigate costs, and (v) opportunities to leverage new and existing broadband			

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	infrastructure, including transoceanic and transcontinental backbone lines, to encourage new				
2	private sector job creation and investment in the Commonwealth.				
3	5. The Virginia Growth and Opportunity Board may approve grants for assessments of				
4	commercial economic development demand and current access, and to advance the planning				
5	and engineering of broadband infrastructure that are aligned with the framework				
6	recommended by the working group, and shall give priority consideration for broadband				
7	technology development and deployment to facilitate the connectivity or upgrade of services				
8	to current and proposed business-ready sites in areas of high unemployment in qualifying				
9	regions.				
10	107. Economic Development Services (53400).....			\$13,773,354	\$13,773,354
11	Financial Assistance for Economic Development				
12	(53410).....	\$13,773,354	\$13,773,354		
13	Fund Sources: General.....	\$13,773,354	\$13,773,354		
14	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
15	Out of the amounts in this Item, \$13,500,000 the first year and \$13,500,000 the second year				
16	from the general fund shall be provided to carry out the provisions of §§ 59.1-547 and 59.1-				
17	548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding the				
18	provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is authorized to				
19	prorate, with no payment of the unpaid portion of the grant necessary in the next fiscal year,				
20	the amount of awards each business receives to match the appropriation for this Item. Should				
21	actual grants awarded in each fiscal year be less than the amounts provided in this Item, the				
22	excess shall not revert to the general fund but shall be deposited to the Virginia Removal or				
23	Rehabilitation of Derelict Structures Fund for revitalization purposes.				
24	108. Regulation of Structure Safety (56200).....			\$2,922,902	\$2,922,902
25	State Building Code Administration (56202).....	\$2,922,902	\$2,922,902		
26	Fund Sources: General.....	\$498,640	\$498,640		
27	Special.....	\$2,124,262	\$2,124,262		
28	Dedicated Special Revenue.....	\$300,000	\$300,000		
29	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
30	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
31	109. Governmental Affairs Services (70100).....			\$350,291	\$350,291
32	Intergovernmental Relations (70101).....	\$350,291	\$350,291		
33	Fund Sources: General.....	\$350,291	\$350,291		
34	Authority: Title 15.2, Subtitle III, Code of Virginia.				
35	110. Administrative and Support Services (59900).....			\$3,184,949	\$3,184,949
36	General Management and Direction (59901).....	\$3,184,949	\$3,184,949		
37	Fund Sources: General.....	\$2,721,190	\$2,721,190		
38	Special.....	\$463,759	\$463,759		
39	Authority: Title 36, Chapter 8, Code of Virginia.				
40	Total for Department of Housing and Community				
41	Development.....			\$156,490,156	\$163,156,822
42	General Fund Positions.....	60.25	60.25		
43	Nongeneral Fund Positions.....	51.75	51.75		
44	Position Level.....	112.00	112.00		
45	Fund Sources: General.....	\$83,405,720	\$90,072,386		
46	Special.....	\$3,144,570	\$3,144,570		
47	Trust and Agency.....	\$150,000	\$150,000		
48	Dedicated Special Revenue.....	\$400,000	\$400,000		
49	Federal Trust.....	\$69,389,866	\$69,389,866		

ITEM 110.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	§ 1-40. DEPARTMENT OF LABOR AND INDUSTRY (181)			
2	111. Economic Development Services (53400).....		\$1,971,054	\$1,971,054
3	Apprenticeship Program (53409).....	\$1,971,054	\$1,971,054	
4	Fund Sources: General.....	\$1,971,054	\$1,971,054	
5	Authority: Title 40.1, Chapter 6, Code of Virginia.			
6	112. Regulation of Business Practices (55200).....		\$919,006	\$919,006
7	Labor Law Services (55206).....	\$919,006	\$919,006	
8	Fund Sources: General.....	\$919,006	\$919,006	
9	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.			
10	113. Regulation of Individual Safety (55500).....		\$10,604,222	\$10,604,222
11	Virginia Occupational Safety and Health Services			
12	(55501).....	\$10,604,222	\$10,604,222	
13	Fund Sources: General.....	\$4,310,156	\$4,310,156	
14	Special.....	\$855,916	\$855,916	
15	Federal Trust.....	\$5,438,150	\$5,438,150	
16	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter			
17	30, Code of Virginia.			
18	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the			
19	Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed			
20	pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for			
21	voluntary protection and voluntary compliance programs.			
22	B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second			
23	year from the general fund is provided to support three positions in the Virginia			
24	Occupational Safety and Health Voluntary Protection Program and three positions in the			
25	Office of Consultation Services.			
26	114. Regulation of Structure Safety (56200).....		\$536,371	\$536,371
27	Boiler and Pressure Vessel Safety Services			
28	(56201).....	\$536,371	\$536,371	
29	Fund Sources: General.....	\$536,371	\$536,371	
30	Authority: Title 40.1, Chapter 3.1, Code of Virginia.			
31	115. Administrative and Support Services (59900).....		\$3,221,992	\$3,221,992
32	General Management and Direction (59901).....	\$3,221,992	\$3,221,992	
33	Fund Sources: General.....	\$2,306,233	\$2,306,233	
34	Special.....	\$915,759	\$915,759	
35	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title			
36	59.1, Chapter 30, Code of Virginia.			
37	Total for Department of Labor and Industry.....		\$17,252,645	\$17,252,645
38	General Fund Positions.....	113.66	113.66	
39	Nongeneral Fund Positions.....	76.34	76.34	
40	Position Level.....	190.00	190.00	
41	Fund Sources: General.....	\$10,042,820	\$10,042,820	
42	Special.....	\$1,771,675	\$1,771,675	
43	Federal Trust.....	\$5,438,150	\$5,438,150	
44	§ 1-41. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)			

ITEM 116.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	116.	Minerals Management (50600).....			\$29,917,215	\$29,917,215
2		Geologic and Mineral Resource Investigations,				
3		Mapping, and Utilization (50601).....	\$1,113,716	\$1,113,716		
4		Mineral Mining Environmental Protection, Worker				
5		Safety and Land Reclamation (50602).....	\$2,918,681	\$2,918,681		
6		Gas and Oil Environmental Protection, Worker				
7		Safety and Land Reclamation (50603).....	\$1,653,793	\$1,653,793		
8		Coal Environmental Protection and Land				
9		Reclamation (50604).....	\$18,729,938	\$18,729,938		
10		Coal Worker Safety (50605).....	\$5,501,087	\$5,501,087		
11		Fund Sources: General.....	\$10,155,595	\$10,155,595		
12		Special.....	\$5,948,745	\$5,948,745		
13		Trust and Agency.....	\$525,000	\$525,000		
14		Dedicated Special Revenue.....	\$173,000	\$173,000		
15		Federal Trust.....	\$13,114,875	\$13,114,875		
16		Authority: Title 45.1, Code of Virginia.				
17		A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
18		funds shall be provided for annual membership dues to the Interstate Mining Compact				
19		Commission.				
20		B. Out of this appropriation shall be provided reimbursement for expenses associated with				
21		administrative and judicial review when so ordered by a court of competent jurisdiction.				
22		C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
23		fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
24		Commission.				
25		D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
26		§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
27		E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
28		to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
29		submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
30		any person engaged in mining sand or gravel on an area of five acres or less shall be required				
31		to pay a fee of \$100, except applications submitted electronically, which shall be				
32		accompanied by a fee of \$80.				
33		F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
34		Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
35		be \$300.				
36	117.	Resource Management Research, Planning, and			\$3,116,931	\$3,116,931
37		Coordination (50700).....				
38		Energy Conservation Advisory Services (50703).....	\$50,000	\$50,000		
39		Energy Conservation and Alternative Energy Supply				
40		Programs (50705).....	\$3,066,931	\$3,066,931		
41		Fund Sources: General.....	\$1,002,560	\$1,002,560		
42		Special.....	\$96,252	\$96,252		
43		Federal Trust.....	\$2,018,119	\$2,018,119		
44		Authority: Title 45.1, Chapter 26, Code of Virginia.				
45		A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
46		general fund shall be provided for dues and expenses for the Southern States Energy Board.				
47		B. To defray the costs of implementing the Virginia Energy Management Program, the				
48		Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
49		natural gas, electricity, and similar energy contracts a provision for suppliers to collect from				
50		using agencies and remit to the department an administrative surcharge. The surcharge shall				
51		reflect the department's actual costs to administer the program. Additionally, the department is				
52		authorized, consistent with federal funding rules, to distribute energy-related federal funds as				

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	grants or as loans to other state or nonstate agencies for use in financing energy-related				
2	projects, and to recover from the recipient an administrative service charge to recover the				
3	department's costs of administering such grant or loan programs.				
4	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
5	general fund shall be used for the Virginia Solar Development Authority working with the				
6	Department of Mines, Minerals and Energy to conduct a study to determine whether or not				
7	future legislation in the form of regulatory reforms and incentives will prove fruitful in				
8	encouraging emerging energy storage capacity in the Commonwealth.				
9	118. Administrative and Support Services (59900).....			\$4,045,938	\$4,045,938
10	General Management and Direction (59901).....	\$4,045,938	\$4,045,938		
11	Fund Sources: General.....	\$2,337,142	\$2,337,142		
12	Special.....	\$1,414,959	\$1,414,959		
13	Dedicated Special Revenue.....	\$293,837	\$293,837		
14	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
15	Total for Department of Mines, Minerals and			\$37,080,084	\$37,080,084
16	Energy.....				
17	General Fund Positions.....	161.43	161.43		
18	Nongeneral Fund Positions.....	74.57	74.57		
19	Position Level.....	236.00	236.00		
20	Fund Sources: General.....	\$13,495,297	\$13,495,297		
21	Special.....	\$7,459,956	\$7,459,956		
22	Trust and Agency.....	\$525,000	\$525,000		
23	Dedicated Special Revenue.....	\$466,837	\$466,837		
24	Federal Trust.....	\$15,132,994	\$15,132,994		
25	§ 1-42. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
26	119. Regulation of Professions and Occupations			\$23,954,438	\$23,954,438
27	(56000).....				
28	Licensure, Certification, and Registration of				
29	Professions and Occupations (56046).....	\$7,550,924	\$7,550,924		
30	Enforcement of Licensing, Regulating and				
31	Certifying Professions and Occupations (56047).....	\$7,913,854	\$7,913,854		
32	Administrative Services (56048).....	\$8,489,660	\$8,489,660		
33	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
34	Dedicated Special Revenue.....	\$22,291,028	\$22,291,028		
35	Federal Trust.....	\$335,000	\$335,000		
36	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,				
37	23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29;				
38	and Title 36, Chapter 5.1, Code of Virginia.				
39	Costs for professional and occupational regulation may be met by fees paid by the				
40	respective professions and occupations.				
41	Total for Department of Professional and			\$23,954,438	\$23,954,438
42	Occupational Regulation.....				
43	Nongeneral Fund Positions.....	203.00	203.00		
44	Position Level.....	203.00	203.00		
45	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
46	Dedicated Special Revenue.....	\$22,291,028	\$22,291,028		
47	Federal Trust.....	\$335,000	\$335,000		
48	§ 1-43. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				

ITEM 120.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	120.	Economic Development Services (53400).....			\$7,338,570	\$6,763,570
2		Minority Business Enterprise Certification (53414)....	\$1,735,503	\$1,735,503		
3		Business Information Services (53418).....	\$1,589,568	\$1,589,568		
4		Administrative Services (53422).....	\$1,476,064	\$1,226,064		
5		Financial Services for Economic Development				
6		(53423).....	\$2,537,435	\$2,212,435		
7		Fund Sources: General.....	\$4,439,269	\$4,189,269		
8		Special.....	\$1,141,729	\$816,729		
9		Commonwealth Transportation.....	\$1,592,572	\$1,592,572		
10		Trust and Agency.....	\$100,000	\$100,000		
11		Dedicated Special Revenue.....	\$65,000	\$65,000		
12		Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
13		A. The Department of Small Business and Supplier Diversity, in conjunction with the				
14		Department of General Services, the Virginia Employment Commission, and the Virginia				
15		Department of Transportation, is authorized to conduct analyses of the availability of minority				
16		business enterprises in Virginia and the utilization of such businesses by the Commonwealth				
17		of Virginia, localities, or private industry in the acquisition of goods and services. The				
18		department also is authorized to receive and accept from the United States government, or any				
19		agency thereof, and from any other source, private or public, any and all gifts, grants,				
20		allotments, bequests or devises of any nature that would assist the department in conducting				
21		such analyses or otherwise strengthen its services to minority business enterprises. The				
22		Director, Department of Planning and Budget, is authorized to establish a nongeneral fund				
23		appropriation for the purposes of expending revenues that may be received for this effort.				
24		B.1. Out of the amounts in this Item, \$325,000 the first year from the Small Business Jobs				
25		Grant Fund is hereby appropriated for payment of grants pursuant to § 2.2-1615, Code of				
26		Virginia.				
27		2. By April 1 of each year, the department shall report to the Governor and the Secretary of				
28		Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated				
29		needs for small business development in order to monitor the effective use of these funds.				
30		C. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year from				
31		the general fund shall be deposited to the Small Business Investment Grant Fund pursuant to §				
32		2.2-1616, Code of Virginia. The department shall aggressively market the program and shall				
33		report to the Governor and the Secretary of Commerce and Trade on the status of the program				
34		by November 1 of each year.				
35		D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
36		the general fund shall be provided to support the Business One-Stop Program.				
37		E.1. Out of the amounts in this Item, \$163,690 from the general fund and \$981,729 from				
38		nongeneral funds the first year and \$163,690 from the general fund and \$981,729 from				
39		nongeneral funds the second year shall be provided for the Virginia Small Business Financing				
40		Authority. The general fund amount shall be used to support operating expenses of the				
41		authority.				
42		2. To meet changing financing needs of small businesses, the Executive Director, Virginia				
43		Small Business Financing Authority, with the approval of the Director, Department of Small				
44		Business and Supplier Diversity, may transfer moneys between funds managed by the				
45		authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of				
46		Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or				
47		Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small				
48		Business Financing Authority, shall report, by fund, the transfers made by January 1 of each				
49		year to the Chairmen of the Senate Finance and House Appropriations Committees.				
50		3. The Virginia Small Business Financing Authority is authorized to insure additional loans				
51		for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate				
52		amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or				
53		up to an aggregate amount of \$15,000,000. In the event that the authority is called upon to pay				
54		on guaranties of loans of more than 10 percent of the aggregate amount of all outstanding				

ITEM 120.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	insured loans, the authority shall not insure any further loans and shall immediately notify			
2	the Governor and the Chairmen of the House Appropriations and Senate Finance			
3	Committees. Pursuant to § 4-1.03 of this act, the Director, Department of Planning and			
4	Budget, is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in			
5	the event the amount in the fund falls below the amount needed to honor any guarantee.			
6	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
7	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			
8	and/or premium charged by the Virginia Small Business Financing Authority pursuant to			
9	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond			
10	financing is not to exceed \$25,000 per annum.			
11	F. The Department of Small Business and Supplier Diversity shall include employment			
12	services organizations within the development and operation of any state procurement			
13	program or program goal and targets for small, women-owned, and minority-owned			
14	businesses consistent with requirements in the Code of Virginia requiring the Department			
15	to certify employment service organizations.			
16	G. Notwithstanding any other provision of law, any business certified on or after July 1,			
17	2017, by the Virginia Department of Small Business and Supplier Diversity as a small,			
18	women-owned, or minority-owned business, shall be certified for a period of five years			
19	unless (i) the certification is revoked before the end of the five-year period, (ii) the			
20	business ceases operation, or (iii) the business no longer qualifies as a small, women- or			
21	minority-owned business.			
22	H. Beginning with the calendar quarter ending September 30, 2018, the Director of the			
23	Department of Small Business and Supplier Diversity shall report to the Secretary of			
24	Commerce and Trade and the Chairmen of the House Appropriations and Senate Finance			
25	Committees on the agency's efforts to maximize job creation and retention among the			
26	Commonwealth's small businesses. The report shall include, at a minimum, measures of			
27	(i) the effectiveness of programs administered by the Small Business Financing Authority			
28	in assisting borrowers to create jobs and enable increased capital investment; (ii) the			
29	efficiency and effectiveness of Small, Women-owned, and Minority-owned Business and			
30	Disadvantaged Business Enterprise programs; (iii) the success of the agency's outreach			
31	and technical assistance activities; and, (iv) the number of businesses certified, and the			
32	average number of business days to process a certification application each month. The			
33	report shall be in a format prescribed by the Secretary, but shall include specific data			
34	breakouts for rural areas and service disabled veteran businesses currently certified in the			
35	SWaM certification, and shall be due with thirty days of the close of each calendar			
36	quarter.			
37	Total for Department of Small Business and			
38	Supplier Diversity.....		\$7,338,570	\$6,763,570
39	General Fund Positions.....	26.00	26.00	
40	Nongeneral Fund Positions.....	24.00	24.00	
41	Position Level.....	50.00	50.00	
42	Fund Sources: General.....	\$4,439,269	\$4,189,269	
43	Special.....	\$1,141,729	\$816,729	
44	Commonwealth Transportation.....	\$1,592,572	\$1,592,572	
45	Trust and Agency.....	\$100,000	\$100,000	
46	Dedicated Special Revenue.....	\$65,000	\$65,000	
47	§ 1-44. FORT MONROE AUTHORITY (360)			
48	121. Economic Development Services (53400).....			\$5,815,606
49	Administrative Services (53422).....	\$5,815,606	\$5,923,245	\$5,923,245
50	Fund Sources: General.....	\$5,815,606	\$5,923,245	
51	Authority: Title 2.2, Chapter 22, Code of Virginia.			
52	A.1. Out of the amounts in this Item, \$5,815,606 the first year and \$5,923,245 the second			

ITEM 121.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	year from the general fund shall be provided for the Commonwealth's share of the estimated			
2	operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the			
3	Commonwealth's share of the FMA's estimated operating expenses. These expenses may not			
4	be reimbursed by the federal government and shall be reduced by any federal funding the			
5	authority may receive for expenditures funded through the Commonwealth's contribution that			
6	ultimately qualify for federal reimbursement. Any such reimbursements shall be repaid to the			
7	general fund. The State Comptroller shall disburse the first and second year appropriations in			
8	twelve equal monthly installments.			
9	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the			
10	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually			
11	examine the accounts of the books of the FMA.			
12	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System			
13	and participation in all of the health and related insurance and other benefits, including			
14	premium conversion and flexible benefits, available to state employees as provided by law.			
15	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be			
16	deemed a state public body and may meet by electronic communication means in accordance			
17	with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication			
18	shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.			
19	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources			
20	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall			
21	not exceed \$983,960 in FY 2019 and \$983,960 in FY 2020. Beginning July 1, 2016, the FMA			
22	shall not pay any such amount to the City of Hampton until the City has recorded among the			
23	land records in the Office of the Circuit Court Clerk of the City of Hampton an instrument			
24	removing any liens or claims of liens on the real property of the Commonwealth at Fort			
25	Monroe. Such instrument shall state that the City acknowledges that in the event of conflict			
26	between any fees in lieu of taxes provided for under § 2.2-2342 of the Code of Virginia and			
27	the Appropriations Act, the Appropriations Act shall prevail. Such instrument shall further			
28	state that the FMA has paid all amounts set by the Appropriations Act for fiscal year 2014,			
29	fiscal year 2015 and fiscal year 2016 and that the City does not assert nor will it assert in the			
30	future any liens of any kind on the real property of the Commonwealth at Fort Monroe. Such			
31	instrument shall be in a form acceptable to, and have the written approval of the Attorney			
32	General of the Commonwealth in advance of recordation.			
33	Total for Fort Monroe Authority.....		\$5,815,606	\$5,923,245
34	Fund Sources: General.....	\$5,815,606	\$5,923,245	
35	§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)			
36	122. Economic Development Services (53400).....		\$31,597,198	\$35,107,392
37	Economic Development Services (53412).....	\$31,597,198	\$35,107,392	
38	Fund Sources: General.....	\$31,597,198	\$35,107,392	
39	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.			
40	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may			
41	transfer funds appropriated to it by this act to a nonstock corporation.			
42	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall			
43	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the			
44	Director, Department of Planning and Budget a report of its operating plan. Prior to			
45	September 1 of each fiscal year, the Partnership shall provide to the Chairmen of the House			
46	Appropriations and Senate Finance Committees and the Director, Department of Planning and			
47	Budget a detailed expenditure report and a listing of the salaries and bonuses for all			
48	partnership employees for the prior fiscal year. All three reports shall be prepared in the			
49	formats as previously approved by the Department of Planning and Budget.			
50	C. In developing the criteria for any pay for performance plan, the board shall include, but not			
51	be limited to, these variables: 1) the number of economic development prospects committed			
52	to move to or expand operations in Virginia; 2) dollar investment made in Virginia for land			

ITEM 122.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly			
2	related to an economic development project; and 4) location of the project. To that end,			
3	the pay for performance plan shall be weighted to recognize and reward employees who			
4	successfully recruit new economic development prospects or cause existing prospects to			
5	expand operations in localities with fiscal stress greater than the statewide average. Fiscal			
6	Stress shall be based on the Index published by the Commission on Local Government. If			
7	a prospect is physically located in more than one contiguous locality, the highest Fiscal			
8	Stress Index of the participating localities will be used.			
9	D.1. The Virginia Economic Development Partnership shall report before the General			
10	Assembly convenes in January of each year on the status of the implementation of the			
11	state's comprehensive economic development strategy, and shall recommend legislative			
12	actions related to the implementation of the comprehensive economic development			
13	strategy. The report shall be submitted to the Chairmen of the House Appropriations and			
14	Senate Finance Committees, and shall include the number of site visits made by			
15	employees of the Virginia Economic Development Partnership with potential economic			
16	development prospects.			
17	2. The Virginia Economic Development Partnership shall identify and target industries			
18	suited for location in the southside and southwest regions of the state.			
19	E. The State Comptroller shall disburse the first and second year appropriations in twelve			
20	equal monthly installments. The Director, Department of Planning and Budget may			
21	authorize an increase in disbursements for any month, not to exceed the total appropriation			
22	for the fiscal year, if such an advance is necessary to meet payment obligations.			
23	F. The Virginia Economic Development Partnership shall provide administrative and			
24	support services for the Virginia Tourism Authority as prescribed in the Memorandum of			
25	Agreement until July 1, 2020, or until the authority is able to provide such services.			
26	G. The Virginia Economic Development Partnership shall report one month after the close			
27	of each quarter to the Chairmen of the Senate Finance and House Appropriations			
28	Committees on the Commonwealth's Development Opportunity Fund. The report shall			
29	include, but not be limited to, total appropriations made or transferred to the fund, total			
30	grants awarded, cash balances, and balances available for future commitments.			
31	H. Prior to purchasing airline and hotel accommodations related to overseas trade shows,			
32	the Virginia Economic Development Partnership shall provide an itemized list of			
33	projected costs for review by the Secretary of Commerce and Trade.			
34	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
35	from the general fund is provided to market distressed areas of the Commonwealth.			
36	J. Out of the amounts in this Item, \$215,000 the first year and \$215,000 the second year			
37	from the general fund is provided to assist small manufacturers with the export of			
38	advanced manufacturing products.			
39	K. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
40	from the general fund is provided for an expanded international and domestic marketing			
41	campaign to market Virginia to attract additional businesses to the Commonwealth.			
42	L. The Virginia Economic Development Partnership shall investigate additional ways in			
43	which it might encourage the export of products and services from the Commonwealth to			
44	international markets, including researching potential methods through which to support			
45	broader availability of bridge loans and shipment insurance for Virginia exporters.			
46	M. Out of the amounts in this Item, \$1,097,957 the first year and \$1,097,957 the second			
47	year from the general fund is provided for administration and operating expenses of the			
48	Virginia Jobs Investment Program.			
49	N.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the			
50	second year from the general fund shall be deposited in the Virginia Brownfields			
51	Restoration and Economic Redevelopment Assistance Fund established pursuant to §			
52	10.1-1237 , Code of Virginia.			

ITEM 122.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. Guidelines developed by the Virginia Economic Development Partnership, in consultation				
2	with the Department of Environmental Quality, governing the use of the Fund shall provide				
3	for grants of up to \$500,000 for site remediation and include a requirement that sites with				
4	potential for redevelopment and economic benefits to the surrounding community be				
5	prioritized for consideration of such grants.				
6	O. The Virginia Economic Development Partnership shall transfer to the Department of				
7	Environmental Quality up to \$250,000 of the amounts appropriated in this Item to conduct				
8	research and for other appropriate costs associated with the development of a long-term				
9	offsetting methods within the Virginia Nutrient Credit Exchange. The Virginia Economic				
10	Development Partnership shall work in conjunction with the Department of Environmental				
11	Quality to develop the long-term offsetting methods.				
12	P. Out of the amounts in this Item, the Virginia Economic Development Partnership shall				
13	provide \$925,000 the first year and \$925,000 the second year from the general fund to the				
14	Commonwealth Center for Advanced Manufacturing for rent and operating support.				
15	Q. Out of the amounts in this Item, \$4,865,700 the first year and \$4,865,700 the second year				
16	from the general fund shall be provided to strengthen and promote economic development				
17	initiatives. The funding shall be allocated as follows: \$366,000 the first year and \$366,000 the				
18	second year to expand and rebrand the Virginia Jobs Investment Program, \$950,000 the first				
19	year and \$950,000 the second year to support the Virginia International Trade Alliance,				
20	\$1,900,000 the first year and \$1,900,000 the second year to match federal grants for the Going				
21	Global Defense Initiative and the State Trade Export Promotion (STEP) grant program,				
22	\$605,000 the first year and \$605,000 the second year to Support Virginia exporters, \$250,000				
23	in each year to implement the recommendations of the Virginia Sustained Growth Study and				
24	\$794,700 in each year to support US and international business attraction.				
25	R. Any requests for administrative or staff support for the Committee on Business				
26	Development and Marketing or the Committee on International Trade established to advise				
27	the Virginia Economic Development Partnership shall be directed to, and are subject to the				
28	approval of, the Chairman or the Chief Executive Officer of the Virginia Economic				
29	Development Partnership.				
30	Total for Virginia Economic Development				
31	Partnership.....			\$31,597,198	\$35,107,392
32	Fund Sources: General.....	\$31,597,198	\$35,107,392		
33	§ 1-46. VIRGINIA EMPLOYMENT COMMISSION (182)				
34	123. Workforce Systems Services (47000).....			\$557,581,011	\$552,381,011
35	Job Placement Services (47001).....	\$31,658,869	\$31,658,869		
36	Unemployment Insurance Services (47002).....	\$525,045,012	\$519,845,012		
37	Workforce Development Services (47003).....	\$877,130	\$877,130		
38	Fund Sources: Special.....	\$6,018,987	\$6,018,987		
39	Trust and Agency.....	\$551,562,024	\$546,362,024		
40	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
41	A. Revenues deposited into the Special Unemployment Compensation Administration Fund				
42	shall be used for the purposes set out in the following order of priority: 1) to make payment of				
43	any interest owed on loans from the U.S. Treasury for payment of unemployment				
44	compensation benefits; 2) to support essential services of the Commission, particularly in the				
45	event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund				
46	the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be				
47	transferred from the capital budget to the operating budget consistent with this language.				
48	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with				
49	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from the				
50	proceeds related to the sale of agency property with federal equity are hereby appropriated (up				
51	to \$600,000) to maintain service levels in the agency's local offices.				
52	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under				
2	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
3	administration of the unemployment compensation program, under the direction of the				
4	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-				
5	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby				
6	appropriated (up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay				
7	for upgrading the information technology systems at the Virginia Employment				
8	Commission.				
9	C. There is hereby appropriated out of the funds made available to this state under § 1103				
10	of the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed				
11	Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for				
12	upgrading obsolete information technology systems, to include staff costs. This				
13	appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a				
14	result of the new systems shall be retained by the commission.				
15	D. Notwithstanding any other provision of law, all fees incurred by the Virginia				
16	Employment Commission with respect to the collection of debts authorized to be collected				
17	under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the United				
18	States, shall become part of the debt owed the Commission and may be recovered				
19	accordingly.				
20	E. Workforce development programs shall give priority to assisting Medicaid enrollees				
21	who are required to participate in the Training, Education, Employment and Opportunity				
22	Program to the extent allowed by federal law.				
23	124. Economic Development Services (53400).....			\$3,027,295	\$3,027,295
24	Economic Information Services (53402).....	\$3,027,295	\$3,027,295		
25	Fund Sources: Special.....	\$529,000	\$529,000		
26	Trust and Agency.....	\$2,498,295	\$2,498,295		
27	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
28	125. For payment to the Secretary of the Treasury of the United States to the credit of the				
29	federal unemployment trust fund established by the Social Security Act, to be held for the				
30	state upon the terms and conditions provided in the said Social Security Act, there is				
31	hereby appropriated the amount remaining in the clearing account of the Unemployment				
32	Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds				
33	payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.				
34	Total for Virginia Employment Commission.....			\$560,608,306	\$555,408,306
35	Nongeneral Fund Positions.....	865.00	865.00		
36	Position Level.....	865.00	865.00		
37	Fund Sources: Special.....	\$6,547,987	\$6,547,987		
38	Trust and Agency.....	\$554,060,319	\$548,860,319		
39	§ 1-47. VIRGINIA TOURISM AUTHORITY (320)				
40	126. Tourist Promotion (53600).....			\$21,035,424	\$20,810,424
41	Tourist Promotion Services (53607).....	\$21,035,424	\$20,810,424		
42	Fund Sources: General.....	\$21,035,424	\$20,810,424		
43	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
44	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority				
45	\$1,200,000 each year for continued operation of the Welcome Centers. The Department of				
46	Transportation shall fund maintenance at each facility based on the agreed-upon service				
47	levels contained in the Memorandum of Agreement between the Virginia Tourism				
48	Authority and the Department of Transportation. Included in the amounts in this paragraph				
49	is \$100,000 each year for maintenance of the Danville Welcome Center.				

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		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
2	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
3	Welcome Centers.				
4	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds				
5	appropriated to it by this act to a nonstock corporation.				
6	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
7	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
8	Department of Planning and Budget a report of its operating plan. Prior to September 1 of				
9	each fiscal year, the authority shall provide to the Chairmen of the House Appropriations and				
10	Senate Finance Committees and the Director, Department of Planning and Budget a detailed				
11	expenditure report and a listing of the salaries and bonuses for all authority employees for the				
12	prior fiscal year. All three reports shall be prepared in the formats as previously approved by				
13	the Department of Planning and Budget.				
14	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
15	equal monthly installments. The Director, Department of Planning and Budget may authorize				
16	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
17	year, if such an advance is necessary to meet payment obligations.				
18	E. Out of the amounts in this Item, \$2,475,000 the first year and \$2,475,000 the second year				
19	from the general fund is provided for grants to regional and local tourism authorities and other				
20	tourism entities to support their efforts. From the grants provided from the amounts included				
21	in this paragraph, priority consideration shall be given to funding for the Daniel Boone Visitor				
22	Center, as well as \$100,000 the first year and \$100,000 the second year to the Coalfield				
23	Regional Tourism Authority, and \$50,000 the first year and \$50,000 the second year for				
24	events sponsored by Special Olympics Virginia, \$550,000 the first year and \$550,000 the				
25	second year to the Southwest Virginia Regional Recreation Authority for the Spearhead Trails				
26	initiative, and \$125,000 the first year and \$125,000 the second year to the City of Virginia				
27	Beach for a regional tourism entity.				
28	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the				
29	state.				
30	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the second				
31	year from the general fund is provided to supplement appropriations to promote Virginia's				
32	tourism industries through an enhanced advertising campaign. Of these amounts, at least				
33	\$1,000,000 the first year and \$1,000,000 the second year shall be used to support a				
34	cooperative advertising program to partner with private sector tourism businesses and regional				
35	tourism entities to advertise Virginia as a tourism destination. The state dollars shall be used				
36	to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00 basis				
37	whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint				
38	advertising purchases to promote Virginia and specific facilities with private sector and				
39	regional partners.				
40	H. Out of the amounts in this Item, \$330,012 the first year and \$330,012 the second year from				
41	the general fund is provided to promote and advertise tourism in Virginia. These amounts				
42	include \$130,012 in the first year and \$130,012 in the second year for "See Virginia First," a				
43	partnership operated by the Virginia Association of Broadcasters to advertise Virginia				
44	Tourism, provided the Association contributes a total of at least \$390,036 in television and				
45	radio advertising value to promote tourism in Virginia in the first year and \$390,036 in the				
46	second year. Also included in these amounts is \$100,000 the first year and \$100,000 the				
47	second year to promote Virginia Parks, and \$100,000 the first year and \$100,000 the second				
48	year to promote Virginia's wineries.				
49	I. Out of the amounts in this Item, \$497,544 the first year and \$497,544 the second year from				
50	the general fund is provided to purchase media in the Washington, D.C., Virginia, and				
51	Baltimore, Maryland markets through the "See Virginia First," a partnership operated by the				
52	Virginia Association of Broadcasters, in association with its affiliates in other states in the				
53	region, provided that the Association can obtain contributions of at least \$1,492,632 the first				
54	year and \$1,492,632 the second year in television, radio and station-related internet				
55	advertising value to promote tourism in Virginia.				

ITEM 126.	Item Details(\$)		Appropriations(\$)	
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1	J. Out of the amounts in this Item, \$400,000 the first year and \$450,000 the second year			
2	from the general fund is provided as an incentive to establish nonstop air service between			
3	Indira Gandhi International Airport and Washington Dulles International Airport in			
4	accordance with a signed agreement entered into with the Virginia Tourism Corporation.			
5	Such agreement shall include provisions requiring a minimum of three nonstop round-trip			
6	flights per week, a load factor, and that the incentive payments be repaid or reduced			
7	proportionately if such conditions are not met.			
8	K. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year			
9	from the general fund is provided to support a tourism development initiative in the			
10	County of Henrico.			
11	L. Out of the amounts in this item, \$250,000 the first year from the general fund is			
12	provided as the state's contribution to infrastructure costs to host the for FEI Nation's Cup			
13	of Eventing at Great Meadow, The Plains.			
14	M. Out of the amounts in this item, \$25,000 the first year from the general fund is			
15	provided to support the Carver Price Legacy Museum.			
16	Total for Virginia Tourism Authority.....		\$21,035,424	\$20,810,424
17	Fund Sources: General.....	\$21,035,424	\$20,810,424	
18	§ 1-48. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)			
19	126.10 Economic Development Services (53400).....		\$11,046,485	\$11,296,485
20	Commonwealth Growth Accelerator Program			
21	(53415).....	\$3,100,000	\$3,100,000	
22	Commonwealth Research Commercialization			
23	Services (53416).....	\$2,800,000	\$2,800,000	
24	Technology Industry Development Services			
25	(53419).....	\$1,950,000	\$1,950,000	
26	Administrative Services (53422).....	\$3,196,485	\$3,446,485	
27	Fund Sources: General.....	\$11,046,485	\$11,296,485	
28	Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.			
29	A. The appropriation in this item shall be used for the purpose of and in accordance with			
30	the terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.			
31	B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to			
32	transfer funds in this appropriation to the Center for Innovative Technology to expend said			
33	funds for realizing the statutory purposes of the Authority, by contracting with			
34	governmental and private entities, notwithstanding the provisions of § 4-1.05 b of this act.			
35	C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal			
36	year.			
37	D.1. No later than July 15 of each year, the Innovation and Entrepreneurship Investment			
38	Authority shall provide to the Chairmen of the House Appropriations and Senate Finance			
39	Committees, Secretary of Commerce and Trade, and the Director, Department of Planning			
40	and Budget, a report of its operating plan for each year of the biennium. No later than			
41	September 30 of each year, the center shall submit to the same entities a detailed			
42	expenditure report for the concluded fiscal year. Both reports shall be prepared in the			
43	formats as approved by the Director, Department of Planning and Budget and include, but			
44	not be limited to the following:			
45	a. All planned and actual revenue and expenditures along with funding sources, including			
46	state, federal, and other revenue sources of both the Innovation and Entrepreneurship			
47	Investment Authority and the Center for Innovative Technology;			
48	b. A listing of the salaries, bonuses, and benefits of all employees of the Innovation and			
49	Entrepreneurship Investment Authority and the Center for Innovative Technology;			

ITEM 126.10.	Item Details(\$)		Appropriations(\$)	
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1	c. By program, total grants made and investments awarded for each grant and investment			
2	program, to include the Commonwealth Research Commercialization Fund;			
3	d. By program, a report of the projected economic impact on the Commonwealth and			
4	recoveries of previous grants or investments and sales of equity positions; and			
5	e. Cash balances by funding source, and a report, by program, of available, committed and			
6	projected expenditures of all cash balances.			
7	2. The President of the Center shall report quarterly to the Center's board of directors, and the			
8	Chairmen of the House Appropriations and Senate Finance Committees, Secretary of			
9	Commerce and Trade, and the Director, Department of Planning and Budget in a format			
10	approved by the Board the following:			
11	a. The quarterly financial performance, determined by comparing the budgeted and actual			
12	revenues and expenditures to planned revenues and expenditures for the fiscal year;			
13	b. All investments and grants executed compared to projected investment closings, return on			
14	prior investments and grants, including all gains and losses; and			
15	c. The financial and programmatic performance of all operating entities owned by the Center.			
16	E. As part of its mission to foster technological innovation in the Commonwealth, the			
17	Innovation and Entrepreneurship Investment Authority is encouraged to include in its			
18	activities Virginia private research universities.			
19	F.1. The Center for Innovative Technology shall continue to support efforts of public and			
20	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability			
21	of and access to advanced electronic communications services, commonly known as			
22	broadband, throughout the Commonwealth, monitoring trends and advances in advanced			
23	electronic communications technology to plan and forecast future needs for such technology,			
24	and identify funding options.			
25	2. Out of the amounts appropriated in this item, \$550,000 the first year and \$550,000 the			
26	second year from the general fund shall be used to support the expansion and continual			
27	improvement of broadband services in regions and localities throughout the Commonwealth.			
28	The Center for Innovative Technology (CIT) shall support broadband policy development and			
29	priorities established by the Commonwealth's Chief Broadband Advisor, as well as coordinate			
30	with and support the broadband assessment and planning activities of the Virginia Growth and			
31	Opportunity Board. CIT shall assess strategies and solutions designed to close gaps in			
32	Virginia's broadband coverage and performance. In addition, CIT will provide technical			
33	assistance to unserved and underserved regions and localities where wired broadband services			
34	are not currently available, in order to assist those regions and localities in determining the			
35	issues, business practices, and vendor requirements, including an assessment of the existing			
36	technologies, for the provision of broadband services to their citizens.			
37	G. The General Assembly supports the Innovation and Entrepreneurship Investment			
38	Authority's stated mission to enhance federal research funding to Virginia's colleges and			
39	universities and to industry. It is also the intent of the General Assembly to promote a greater			
40	reliance by the authority on nongeneral fund revenues for the authority's operations and			
41	programs.			
42	H. Notwithstanding any other provision of law, any interest earned on moneys in the			
43	Advanced Communications Assistance Fund, as well as any moneys remaining in the fund at			
44	the end of each fiscal year, including interest thereon, shall be reverted to the general fund.			
45	I.1. A total of \$3,100,00 the first year and \$3,100,000 the second year from the general fund			
46	shall be allocated to the Commonwealth Growth Accelerator Program fund to foster the			
47	development of Virginia-based technology, biosciences, and energy companies. This funding			
48	shall be used to underwrite early stage financing for new companies with the goal of			
49	achieving an average 11:1 private to public investment ratio.			
50	2. Funds returned to the Commonwealth Growth Accelerator Program, including proceeds			
51	received due to the sale of a company that previously received a GAP investment, shall			
52	remain in the program and be used to make future early stage financing investments			

ITEM 126.10.	Item Details(\$)		Appropriations(\$)	
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1	consistent with the goals of the program. The Center for Innovative Technology may			
2	recover the direct costs incurred associated with securing the return of such funds from the			
3	moneys returned.			
4	J.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
5	the general fund is provided to support the advancement of unmanned systems companies			
6	and development of the unmanned systems industry in the Commonwealth.			
7	2. In addition to the amounts set forth in paragraph J.1., \$500,000 the first year and			
8	\$500,000 the second year from the general fund shall be made available for the			
9	establishment of an Unmanned Aerial Systems Commercial Center of Excellence and			
10	business accelerator in collaboration with the Mid-Atlantic Aviation Partnership and the			
11	Virginia Commercial Spaceflight Authority for (i) the development of a strategic plan and			
12	roadmap for the recruitment and expansion of commercial UAS entities, and (ii)			
13	advancing collaborative public-private UAS partnerships across the Commonwealth at the			
14	direction of the Secretary of Commerce and Trade.			
15	K. Out of the appropriation for this item, \$400,000 the first year and \$400,000 the second			
16	year from the general fund shall support the Virginia Cyber Security Commission and its			
17	recommendations.			
18	L. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of			
19	Virginia, a university research consortium that includes Virginia colleges and university			
20	member institutions is a qualifying institution for purposes of seeking funding from the			
21	Commonwealth Research Commercialization Fund.			
22	M. Any proceeds from the sale of equity in companies that participated in the cyber			
23	security accelerator shall not revert to the general fund but shall be used to support the			
24	accelerator program.			
25	N. By September 1 each year, the President of the Innovation and Entrepreneurship			
26	Investment Authority shall report to the Chairmen of the House Appropriations and Senate			
27	Finance Committees, Secretary of Commerce and Trade, and to the Director, Department			
28	of Planning and Budget on program activities including, but not limited to the following:			
29	1. For activities associated with providing localities with broadband assistance: (i) the			
30	number of localities assisted by state and other broadband funding sources and (ii) the			
31	estimated number of households and localities with populations lacking wired broadband			
32	access;			
33	2. For activities associated with the Growth Accelerator Program (GAP): (i) the number of			
34	companies receiving investments from the fund, (ii) the state investment and amount of			
35	privately leveraged investments per company, (iii) the estimated number of jobs created,			
36	(iv) the estimated tax revenue generated, (v) the number of companies who have received			
37	investments from the GAP fund still operating in Virginia, (vi) return on investment, to			
38	include the value of proceeds from the sale of equity in companies that received support			
39	from the program and economic benefits to the Commonwealth, (vii) the number of state			
40	investments that failed and the state investment associated with failed investments, and			
41	(viii) the number of new companies created or expanded and the number of patents filed;			
42	and			
43	3. For activities associated with the cyber security accelerator: (i) the number of			
44	companies assisted and the number of startups successfully launched through the cyber			
45	accelerator program, (ii) the number of companies operating in Virginia as a result of the			
46	program, (iii) estimated number of jobs created, (iv) the value of proceeds from the sale of			
47	equity in companies that received capital support from the program, (v) the number of			
48	state investments that failed and the state investment associated with failed investments,			
49	and (vi) the number of new companies created or expanded and the number of patents			
50	filed.			
51	4. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
52	program since inception. In addition, the report shall also include program changes			
53	anticipated in the subsequent fiscal year.			
53	O.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$2,500,000 shall be provided to			

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1	the Innovation and Entrepreneurship Investment Authority as a temporary cash flow advance.			
2	The Innovation and Entrepreneurship Investment Authority shall transfer such related funds to			
3	the Center for Innovative Technology as a temporary cash advance to be repaid by June 30 of			
4	each fiscal year. Funds received from the line of credit shall be used only to support			
5	operational costs in anticipation of receiving reimbursement of said expenditures from signed			
6	contracts and grant awards. The request for the line of credit shall be prepared in the formats			
7	as approved by the Secretary of Finance and Secretary of Commerce and Trade.			
8	2. The Secretary of Finance and Secretary of Commerce and Trade shall approve the draw			
9	downs from this line of credit prior to the expenditure of funds.			
10	P.1. The Innovation and Entrepreneurship Investment Authority shall continue to manage and			
11	maintain the Mid-Rise Building located at the Center for Innovative Technology Complex at			
12	2214 Rock Hill Road, Herndon, Virginia, unless otherwise directed by the Governor.			
13	2. The Authority shall ensure building maintenance meets the standards of the Virginia			
14	Maintenance Code 2012, remains at a level to satisfy existing lease agreements, and meets			
15	metropolitan Class B office standards.			
16	3. Consistent with the transfer of ownership of the Mid-Rise Building to the Department of			
17	General Services directed in Item 75 D of this act, the Innovation and Entrepreneurship			
18	Investment Authority shall make all records and information related to the Mid-Rise Building			
19	available to the Department of General Services. The Authority shall also provide any other			
20	information requested by the Department of General Services regarding the Center for			
21	Innovative Technology Complex and any components thereof due to the nature of the Mid-			
22	Rise Building's shared infrastructure and interconnection to other components of the			
23	Complex. Notwithstanding § 2.2-2221, Code of Virginia, or any other provision of law, the			
24	Center for Innovative Technology Complex, consisting of property located at 2214 and 2205			
25	Rock Hill Road, Herndon, Virginia, shall be subject to the provisions of §§ 2.2-1150 through			
26	2.2-1158, Code of Virginia.			
27	Q. Effective July 1, 2016, any form of proposed increase in employee compensation above the			
28	base salaries of employees, including one-time bonuses, except for salary adjustments			
29	explicitly authorized in this act, must be communicated to the Director, Department of			
30	Planning and Budget, and the Staff Directors of the House Appropriations Committee and the			
31	Senate Finance Committee, more than ninety days in advance of effectuating such increase.			
32	R.1. Out of the appropriation for this item, \$2,800,000 the first year and \$2,800,000 the			
33	second year from the general fund shall be deposited into the Commonwealth Research			
34	Commercialization Fund created pursuant to §2.2-2233.1, Code of Virginia. These funds shall			
35	not be subject to the equal monthly disbursement requirements provided in paragraph C. of			
36	this item but shall be disbursed as provided for in paragraphs R.2. through R.5. below.			
37	2. Of the amounts provided for the Commonwealth Research Commercialization Fund in			
38	paragraph R.1., up to \$1,500,000 the first year and \$1,500,000 the second year shall be used			
39	for a Small Business Innovation Research Matching Fund Program for Virginia-based			
40	technology businesses and, for matching funds for recipients of federal Small Business			
41	Technology Transfer (STTR) awards for Virginia-based small businesses. Any monies from			
42	these amounts that have not been allocated at the end of each fiscal year shall not revert to the			
43	general fund but shall be distributed for other purposes designated by the Research and			
44	Technology Investment Advisory Committee and aligned with the Research and Technology			
45	Strategic Roadmap.			
46	3.a. Businesses meeting the following criteria shall be eligible to apply for an award to be			
47	administered by the Research and Technology Investment Advisory Committee:			
48	(i). The applicant has received an STTR award targeted at the development of qualified			
49	research or technologies;			
50	(ii). At least 51 percent of the applicant's employees reside in Virginia; and			
51	(iii). At least 51 percent of the applicant's property is located in Virginia.			
52	b. Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and			
53	up to \$500,000 for Phase II awards. All applicants shall be required to submit a			

ITEM 126.10.	Item Details(\$)		Appropriations(\$)	
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1	commercialization plan with their application. Any unused funds shall not revert to the			
2	general fund but shall remain in the Commonwealth Research and Commercialization			
3	Fund. Notwithstanding the provisions of § 2.2-2233.1 , Code of Virginia, unused funding			
4	from the Fund shall be awarded as originally intended by the Research and Technology			
5	Investment Advisory Committee and only reallocated if sufficient demand does not exist			
6	for the original allocation.			
7	4. Prior to disbursement of these funds to the Authority, the Innovation and			
8	Entrepreneurship Investment Authority shall certify that the awards have been made in			
9	compliance with the requirements set forth in § 2.2-2233.1, Code of Virginia, and in a			
10	format approved by the Director, Department of Planning and Budget.			
11	5. Notwithstanding § 2.2-2233.1, Code of Virginia, Commonwealth Research			
12	Commercialization Fund awards authorized for payment shall be disbursed to the			
13	Innovation and Entrepreneurship Investment Authority as provided in paragraph R.4. of			
14	this item in addition to the monthly payments as provided in paragraph C of this item. Any			
15	funds not expensed in accordance with the award shall be remitted by the Authority to the			
16	state treasury and deposited to the Commonwealth Research Commercialization Fund.			
17	S. 1. Notwithstanding § 2.2-2221, Code of Virginia, the General Assembly finds real			
18	property and the improvements thereon to be surplus to the needs of the Commonwealth;			
19	specifically, real property and improvements located in Loudoun County (Parcel 035-26)			
20	and Fairfax County (Parcel 0152-01-0015 and Parcel 0152-01-0017). The Department of			
21	General Services shall pursue and is authorized to execute disposal options, with the			
22	approval of the Governor, in accordance with § 2.2-1156, Code of Virginia.			
23	2. The Innovation and Entrepreneurship Investment Authority and the Center for			
24	Innovative Technology shall promptly respond to requests for information and provide			
25	other assistance as requested by the Department of General Services and other state			
26	agencies as necessary to comply with the requirements set forth in § 2.2-1156, Code of			
27	Virginia, shall make all records related to the property readily available to the Department			
28	of General Services, and shall provide the Department of General Services access to the			
29	property. Further, the Innovation and Entrepreneurship Investment Authority shall			
30	continue to manage the property in the best interests of the Commonwealth until the			
31	property is sold to the successful purchaser. The Innovation and Entrepreneurship			
32	Investment Authority shall not convey any interest or allow any new use without the			
33	recommendation of the Department of General Services and approval of the Governor or			
34	his designee.			
35	3. The Innovation and Entrepreneurship Investment Authority shall provide monthly			
36	reports to the Department of General Services of income and expenses associated with the			
37	property. The Department of General Services shall provide quarterly reports to the			
38	Chairmen of the House Appropriations and Senate Finance Committees and to the			
39	Governor on the Department's progress to determine disposal options of the parcels,			
40	beginning with the initial report due October 1, 2016.			
41	4. Costs incurred by the Department of General Services to carry out the direction in this			
42	item shall be accounted for separately from other Department operations and shall be			
43	reimbursed first from the Innovation and Entrepreneurship Investment Authority building			
44	reserve fund and, if insufficient funding is available from that fund, from the proceeds of			
45	the sale of the property. Such costs shall include moving expenses and the first year of			
46	new rent costs incurred by the Center for Innovative Technology as a result of the			
47	direction in this item.			
48	5. The remaining proceeds of the sale shall be deposited to the nonreverting Virginia			
49	Research Investment Fund established pursuant to Chapter 775, 2016 Acts of Assembly			
50	for the express purpose of promoting research and development excellence in the			
51	Commonwealth; positioning the Commonwealth as a national leader in science-based and			
52	technology-based research, development, and commercialization; and encouraging			
53	cooperation and collaboration among higher education research institutions, and with the			
54	private sector, in areas and with activities that foster economic development and job			
55	creation in the Commonwealth, with particular emphasis on personalized health,			
56	biosciences, data analytics, and cybersecurity. Such proceeds shall herein be appropriated			
57	to the portion of the Fund designated for investment, reinvestment and management by the			

ITEM 126.10.	Item Details(\$)		Appropriations(\$)	
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1	Board of the Virginia Retirement System as provided in § 51.1-124.38, Code of Virginia.			
2	T. The Center for Innovative Technology shall not charge indirect costs, including but not			
3	limited to, allocating administrative staff and overhead costs against the Innovation and			
4	Entrepreneurship Measurement System, broadband, unmanned systems, and Cyber Security			
5	Commission, unless approved by the Governor.			
6	TOTAL FOR OFFICE OF COMMERCE AND			
7	TRADE.....		\$925,805,985	\$923,967,289
8	General Fund Positions.....	370.34	370.34	
9	Nongeneral Fund Positions.....	1,307.66	1,307.66	
10	Position Level.....	1,678.00	1,678.00	
11	Fund Sources: General.....	\$225,708,812	\$230,136,001	
12	Special.....	\$27,524,327	\$26,830,327	
13	Commonwealth Transportation.....	\$1,592,572	\$1,592,572	
14	Trust and Agency.....	\$554,835,319	\$549,635,319	
15	Dedicated Special Revenue.....	\$25,848,945	\$25,477,060	
16	Federal Trust.....	\$90,296,010	\$90,296,010	

ITEM 127.	Item Details(\$)		Appropriations(\$)		
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1	OFFICE OF EDUCATION				
2	§ 1-49. SECRETARY OF EDUCATION (185)				
3	127. Administrative and Support Services (79900).....			\$694,565	\$694,565
4	General Management and Direction (79901).....	\$694,565	\$694,565		
5	Fund Sources: General.....	\$694,565	\$694,565		
6	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
7	A. The Secretary of Education is hereby authorized to make allocations to qualified zone				
8	academies of the portion of the national zone academy bond limitation amount to be				
9	allocated annually to the Commonwealth of Virginia pursuant to Section 1397E of the				
10	Internal Revenue Code of 1986, as amended, and to provide for carryovers of any unused				
11	limitation amount. In making such allocations, the Secretary of Education is directed to				
12	give priority to allocation requests for qualified zone academies having at least 35 percent				
13	free lunch participation or either located in federal enterprise communities or located in				
14	cities and counties within which federal enterprise communities are located.				
15	B. The Secretary of Education is hereby authorized to make allocations of the portion of				
16	the tax-exempt private activity bond limitation amount to be allocated annually to the				
17	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief				
18	Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code				
19	of 1986, as amended) for the development of education facilities using public-private				
20	partnerships, and to provide for carryovers of any unused limitation amount. In making				
21	such allocations, the Secretary is directed to give priority to public-private partnership				
22	proposals that will serve as demonstration projects concerning the leveraging of private				
23	sector contributions and resources, the achievement of economies or efficiencies				
24	associated with private sector innovation, and other benefits that are or may be derived				
25	from public-private partnerships in contrast to more traditional approaches to public				
26	school construction and renovation. The Secretary is directed to report annually not later				
27	than August 31 to the Chairmen of the Senate Finance and House Appropriations				
28	Committees regarding any guidelines implemented and any allocations made pursuant to				
29	this paragraph.				
30	C. For the funds identified for reallocation in each of the higher education institutions'				
31	educational and general programs, each respective institution shall report the amounts and				
32	the specific purposes for which they were used in its six-year academic plans finalized in				
33	the fall of 2018 and the fall of 2019.				
34	Total for Secretary of Education.....			\$694,565	\$694,565
35	General Fund Positions.....	5.00	5.00		
36	Position Level.....	5.00	5.00		
37	Fund Sources: General.....	\$694,565	\$694,565		
38	§ 1-50. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)				
39	128. Instructional Services (18100).....			\$19,515,887	\$19,515,887
40	Public Education Instructional Services (18101).....	\$11,006,525	\$11,006,525		
41	Program Administration and Assistance for				
42	Instructional Services (18102).....	\$7,042,721	\$7,042,721		
43	Adult Education and Literacy (18104).....	\$1,466,641	\$1,466,641		
44	Fund Sources: General.....	\$8,809,594	\$8,809,594		
45	Special.....	\$300,000	\$300,000		
46	Commonwealth Transportation.....	\$270,419	\$270,419		
47	Trust and Agency.....	\$5,000	\$5,000		
48	Federal Trust.....	\$10,130,874	\$10,130,874		
49	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of				

ITEM 128.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.			
2	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,			
3	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.			
4	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of			
5	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.			
6	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of			
7	Virginia; P.L. 105-220, Federal Code.			
8	A. The Superintendent of Public Instruction is encouraged to implement school/community			
9	team training.			
10	B. The Superintendent of Public Instruction shall provide direction and technical assistance to			
11	local school divisions in the revision of their Vocational Education curriculum and			
12	instructional practices.			
13	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social			
14	Services, shall encourage local departments of social services and local school divisions to			
15	work together to develop cooperative arrangements for the use of school resources, especially			
16	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)			
17	recipients for the workforce.			
18	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may			
19	apply for grant funding to be used by local school divisions consistent with the provisions of			
20	Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall			
21	be adjusted by the amount of the proceeds of any such grant awards.			
22	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the			
23	second year from the general fund is provided to support students and teachers pursuing			
24	information technology industry certifications. The funding shall be used to provide outreach,			
25	training, instructional resources, industry recognized certification opportunities for teachers			
26	and students enrolled in Virginia public high schools and regional career and technical			
27	education programs, and information technology curriculum resources for use by students'			
28	parents.			
29	2. The funds provided in this initiative shall be used to support the following priority			
30	objectives: a) increase the percentage of students enrolled in career and technical education			
31	courses who receive instruction in information technology leading to an increased number of			
32	students achieving industry recognized certifications in information technology; b) increase			
33	the number of high schools and regional career and technical education programs that receive			
34	the training and technical support to be ready to implement information technology curricula			
35	leading to increased statewide implementation and use; c) increase the number of teachers			
36	teaching targeted career and technical education courses and other high school teachers who			
37	receive training in information technology and in industry recognized certifications leading to			
38	an increased number of teachers achieving industry recognized certifications in information			
39	technology; and, d) support implementation of information technology curricula in school			
40	divisions in Southside and Southwest Virginia so that implementation in those regions is at			
41	least comparable to implementation in other regions of Virginia.			
42	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second year			
43	from the general fund is provided for the Department of Education to continue a professional			
44	development program intended to increase the capacity of principals as school leaders in			
45	under-performing schools.			
46	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second year			
47	from the general fund is provided to the Department of Education to assist local school			
48	divisions, as needed, to establish criteria for the professional development of teachers and			
49	principals on the subject of issues related to high-needs students.			
50	H. a. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year from			
51	the general fund is provided through the Department of Education to the University of			
52	Virginia to continue statewide implementation of the Virginia Kindergarten Readiness			
53	Program conducted in the fall, and to develop and implement a post-assessment upon the			

ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	conclusion of the kindergarten year.				
2	b. The Department of Education shall coordinate with the University of Virginia's Center				
3	for Advanced Study of Teaching and Learning to ensure that all school divisions shall be				
4	required to have their kindergarten students assessed during the school year using the				
5	multi-dimensional kindergarten readiness assessment model no later than by the end of the				
6	school year 2019-2020, and annually thereafter. All school divisions shall be required to				
7	have their kindergarten students assessed with such model.				
8	c. Further, out of this appropriation, \$100,000 the first year and \$100,000 the second year				
9	from the general fund shall be allocated to University of Virginia's Center for Advanced				
10	Study of Teaching and Learning to provide training to school divisions annually on how to				
11	effectively use Virginia Kindergarten Readiness Program data to improve instructional				
12	practices and student learning. Such teacher focused professional development and				
13	training shall be prioritized for the school divisions that would most benefit from state				
14	assistance in order to provide more time for classroom instruction and student learning.				
15	d. The Department and the University of Virginia's Center for Advanced Study of				
16	Teaching and Learning shall use the results of the multi-dimensional Virginia				
17	Kindergarten Readiness Program assessments to determine how well the Virginia				
18	Preschool Initiative promotes readiness in all key developmental domains assessed. The				
19	Department shall submit such findings using data from the prior year's fall assessment to				
20	the Chairmen of House Appropriations and Senate Finance Committees no later than				
21	October 1, 2019, and annually thereafter.				
22	I. The Department of Education, in cooperation with the Departments of Health, Social				
23	Services, and Planning & Budget, shall convene a workgroup facilitated by the Virginia				
24	Early Childhood Foundation, to examine opportunities including, but not limited to,				
25	leveraging existing funds targeted to early childhood development with the goal of				
26	identifying strategies and mechanisms for developing an Integrated Early Childhood Fund.				
27	The findings of the workgroup shall be provided by October 15, 2018, to the Joint				
28	Subcommittee on the Virginia Preschool Initiative, and shall articulate the potential for				
29	existing but underutilized appropriations including, but not limited to, unused Virginia				
30	Preschool Initiative funds and TANF, and other funds to support administrative costs that				
31	would assist with more fully drawing down federal CACFP funds. The purpose of the				
32	Integrated Early Childhood Fund shall be to more feasibly implement the cohesive and				
33	efficient administration of early childhood resources, increasing access to quality early				
34	childhood services for at-risk children with little additional fiscal impact on the				
35	Commonwealth's budget.				
36	129. Special Education and Student Services (18200).....			\$16,492,613	\$16,492,613
37	Special Education Instructional Services (18201).....	\$9,907,986	\$9,907,986		
38	Special Education Administration and Assistance				
39	Services (18202).....	\$1,043,459	\$1,043,459		
40	Special Education Compliance and Monitoring				
41	Services (18203).....	\$3,058,297	\$3,058,297		
42	Student Assistance and Guidance Services (18204).	\$2,482,871	\$2,482,871		
43	Fund Sources: General.....	\$1,903,579	\$1,903,579		
44	Special.....	\$120,000	\$120,000		
45	Federal Trust.....	\$14,469,034	\$14,469,034		
46	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
47	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-				
48	446, Federal Code.				
49	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through				
50	22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
51	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
52	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
53	108-446, Federal Code.				
54	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-				

ITEM 129.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	16.2, 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2, Code				
2	of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
3	A. The Department of Education, in collaboration with the Office of Children's Services, shall				
4	provide training to local staff serving on Family Assessment and Planning Teams and				
5	Community Policy and Management Teams. Training shall include, but need not be limited				
6	to, the federal and state requirements pertaining to the provision of the special education				
7	services funded under § 2.2-5211, Code of Virginia. The training shall also include written				
8	guidance concerning which services remain the financial responsibility of the local school				
9	divisions. In addition, the Department of Education shall provide ongoing local oversight of				
10	its federal and state requirements related to the provision of services funded under § 2.2-5211,				
11	Code of Virginia.				
12	B. The Board of Education shall consider the caseload standards for speech-language				
13	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code				
14	of Virginia.				
15	C. The Board of Education shall consider the inclusion of instructional positions needed for				
16	blind and visually impaired students enrolled in public schools and shall consider developing				
17	a caseload requirement for these instructional positions as part of its review of the Standards				
18	of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
19	D. Out of this appropriation, \$197,416 the first year and \$197,416 the second year from the				
20	general fund is provided to the Department of Education to provide training, technical				
21	assistance, and on-site coaching to public school teachers and administrators on				
22	implementation of a positive behavioral interventions and supports program with the goal of				
23	improving school climate and reducing disruptive behavior in the classroom. Such training				
24	and other assistance may be provided as part of the Department's ongoing efforts to assist				
25	schools with implementation of a tiered system of supports that addresses both academic and				
26	behavioral needs.				
27	E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from the				
28	general fund and \$290,000 the first year and \$290,000 the second year from federal funds				
29	shall be used for Multisensory Structured Literacy teacher training.				
30	130.	Pupil Assessment Services (18400).....		\$39,626,152	\$39,626,152
31		Test Development and Administration (18401).....	\$39,626,152	\$39,626,152	
32		Fund Sources: General.....	\$28,611,859	\$28,611,859	
33		Special.....	\$270,488	\$270,488	
34		Federal Trust.....	\$10,743,805	\$10,743,805	
35	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.				
36	A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year from				
37	the general fund is provided to support the costs of contracts for test development,				
38	administration, scoring, and reporting as well as other program-related costs of the Standards				
39	of Learning testing program.				
40	B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year from				
41	the general fund is provided for continued computer adaptive test transition and revision.				
42	C. Notwithstanding any contrary provisions of law, the Department of Education shall not be				
43	required to administer the Stanford 9 norm-referenced test.				
44	D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
45	general fund is provided for a verified credit in high school in history and social science. In				
46	establishing graduation requirements, the State Board of Education shall require students to				
47	earn one verified credit in history and social science. Such verified credit shall be earned only				
48	by (i) the successful completion of a Board-developed end-of-course Standards of Learning				
49	assessment; (ii) achievement of a passing score on a Board-approved standardized test				
50	administered on a statewide, multistate, or international basis that measures content that				
51	incorporates or exceeds the Standards of Learning content in the course for which the verified				
52	credit is given; or (iii) achievement of criteria for the receipt of a locally awarded verified				
53	credit from the local school board in accordance with criteria established in Board guidelines				

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	when the student has not passed a corresponding Standards of Learning assessment. Such				
2	end-of-course Standards of Learning assessment shall not be a performance-based				
3	assessment.				
4	131. School and Division Assistance (18500).....			\$6,850,044	\$6,850,044
5	School Improvement (18501).....	\$1,939,750	\$1,939,750		
6	School Nutrition (18502).....	\$4,477,096	\$4,477,096		
7	Pupil Transportation (18503).....	\$433,198	\$433,198		
8	Fund Sources: General.....	\$2,485,708	\$2,485,708		
9	Special.....	\$31,000	\$31,000		
10	Federal Trust.....	\$4,333,336	\$4,333,336		
11	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
12	Federal Code.				
13	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396,				
14	P.L. 89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
15	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-				
16	272 and P.L. 109-20, Federal Code.				
17	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year				
18	from the general fund for contractual services related to assisting schools that do not meet				
19	the Standards of Accreditation as prescribed by the Board of Education.				
20	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of				
21	Education, in cooperation with the Department of Planning and Budget, is authorized to				
22	invite a school division to participate in the school efficiency review program described in				
23	§ 2.2-1502.1, Code of Virginia, as a component of a division level academic review				
24	pursuant to § 22.1-253.13:3, Code of Virginia.				
25	132. Technology Assistance Services (18600).....			\$2,229,864	\$2,229,864
26	Instructional Technology (18601).....	\$612,288	\$612,288		
27	Distance Learning and Electronic Classroom				
28	(18602).....	\$1,617,576	\$1,617,576		
29	Fund Sources: General.....	\$1,795,025	\$1,795,025		
30	Special.....	\$105,000	\$105,000		
31	Trust and Agency.....	\$274,563	\$274,563		
32	Federal Trust.....	\$55,276	\$55,276		
33	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
34	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
35	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
36	A. This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year				
37	from the general fund for statewide digital content development, online learning, and				
38	related support services, as prescribed through contract with the Department of Education.				
39	All digital content produced and delivery of online learning shall meet criteria established				
40	by the Department of Education, meet or exceed applicable Standards of Learning, and be				
41	correlated to such state standards.				
42	B. In developing the deliverables for each contract, the Department of Education shall				
43	consult with division superintendents or their designated representatives to assess school				
44	divisions' needs for digital content, online learning, teacher training, and support services				
45	that advance technology integration into the K-12 classroom, as well as for additional				
46	educational resources that may be made available to school divisions throughout the				
47	Commonwealth.				
48	133. Teacher Licensure and Education (56600).....			\$2,380,752	\$2,380,752
49	Teacher Licensure and Certification (56601).....	\$2,006,252	\$2,006,252		
50	Teacher Education and Assistance (56602).....	\$374,500	\$374,500		

ITEM 133.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$397,168	\$397,168		
2	Special.....	\$1,983,584	\$1,983,584		
3	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-299.2,				
4	22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-110,				
5	Federal Code.				
6	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-				
7	305.2, 22.1-305.1, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
8	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
9	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
10	accounting for teaching certificates. The fee schedule shall take into account the actual costs				
11	of issuing certificates. Any portion of the general fund appropriation for this Item may be				
12	supplemented by such fees.				
13	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
14	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
15	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				
16	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such				
17	metrics as the number of applicants per position, the Department shall develop and provide a				
18	model exit questionnaire that Virginia school divisions may administer to their exiting				
19	teachers.				
20	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the				
21	general fund is provided to support local school division access to the National Association of				
22	State Directors of Teacher Education and Certification (NASDTEC) Clearinghouse to				
23	research educator misconduct.				
24	134. Administrative and Support Services (1990).....			\$20,519,856	\$20,519,856
25	General Management and Direction (19901).....	\$3,951,175	\$3,951,175		
26	Information Technology Services (19902).....	\$10,128,307	\$10,128,307		
27	Accounting and Budgeting Services (19903).....	\$4,337,930	\$4,337,930		
28	Policy, Planning, and Evaluation Services (19929).....	\$2,102,444	\$2,102,444		
29	Fund Sources: General.....	\$17,294,254	\$17,294,254		
30	Special.....	\$2,349,281	\$2,349,281		
31	Federal Trust.....	\$876,321	\$876,321		
32	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
33	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				
34	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,				
35	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
36	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
37	fund is designated to support annual membership dues to the Southern Regional Education				
38	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
39	designated to pay registration and travel expenses of citizens appointed as Virginia				
40	commissioners for the Southern Regional Education Board.				
41	B. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the				
42	general fund is provided for the fees and travel expenses associated with the Interstate				
43	Compact on Educational Opportunity for Military Children, established pursuant to Chapter				
44	187, of the 2009 Acts of Assembly.				
45	C. The Department of Education is authorized to collect proceeds from the sale of educational				
46	resources it has developed, such as technology applications, on-line course content,				
47	assessments, and other educational content, to out-of-state individuals or entities and to in-				
48	state, for-profit entities. The Department of Education is further authorized to deposit such				
49	proceeds in a non-reverting special fund account established in its financial records for this				
50	purpose. Net proceeds from such sales shall be expended by the Department of Education to				
51	further develop existing educational resources or to create new educational resources for the				
52	benefit of the commonwealth's public schools and which may also be sold under the				

ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	provisions of this paragraph. The Secretary of Administration shall authorize any licensing				
2	agreements executed by the Department of Education pursuant to this paragraph.				
3	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the				
4	general fund shall be used to provide performance evaluation training to teachers,				
5	principals, division superintendents, and other affected school division personnel in				
6	support of the transition from continuing employment contracts to annual employment				
7	contracts for teachers and principals.				
8	E. Included in this appropriation is \$624,713 the first year and \$624,713 the second year				
9	from the general fund to cover ongoing operational and maintenance costs of the				
10	Performance Budgeting System and the Cardinal System charged to Direct Aid for Public				
11	Education.				
12	F. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
13	general fund is provided for the Board of Education, in consultation with the Standards of				
14	Learning Innovation Committee, to continue redesigning the School Performance Report				
15	Card so that it is more effective in communicating to parents and the public regarding				
16	information about the status and achievements of the schools and school divisions.				
17	G. Out of this appropriation, \$500,000 the first year and \$500,000 the second year is				
18	provided from the general fund for the Department of Education to develop a growth scale				
19	for the existing Standards of Learning mathematics and reading assessments. This growth				
20	scale should facilitate data-driven school improvement efforts and support the state's				
21	accountability and accreditation systems.				
22	H. Out of the amounts in this item, the Department of Education shall develop and				
23	administer biennially to individuals holding a license from the Department in each public				
24	elementary and secondary school in the Commonwealth a voluntary and anonymous				
25	school personnel survey to evaluate school-level teaching conditions and the impact such				
26	conditions have on teacher retention and student achievement. Such survey may include				
27	questions regarding school leadership, teacher leadership, teacher autonomy, demands on				
28	teachers' time, student conduct management, professional development, instructional				
29	practices and support, new teacher support, community engagement and support, and				
30	facilities and other resources. The Superintendent of Public Instruction shall report the				
31	results of any school personnel survey to the Chairmen of the House Committees on				
32	Appropriations and Education and to the Senate Committees on Finance and Education				
33	and Health annually before the first day of each General Assembly Regular Session. The				
34	appropriation in this item meets the requirements of the second enactment of Senate Bill				
35	456, of the 2018 General Assembly Regular Session.				
36	Total for Department of Education, Central Office				
37	Operations.....			\$107,615,168	\$107,615,168
38	General Fund Positions.....	144.00	144.00		
39	Nongeneral Fund Positions.....	185.50	185.50		
40	Position Level.....	329.50	329.50		
41	Fund Sources: General.....	\$61,297,187	\$61,297,187		
42	Special.....	\$5,159,353	\$5,159,353		
43	Commonwealth Transportation.....	\$270,419	\$270,419		
44	Trust and Agency.....	\$279,563	\$279,563		
45	Federal Trust.....	\$40,608,646	\$40,608,646		
46	Direct Aid to Public Education (197)				
47	135. Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300).....			\$31,723,732	\$31,237,303
48	Financial Assistance for Supplemental Education				
49	(14304).....	\$31,723,732	\$31,237,303		
50	Fund Sources: General.....	\$31,723,732	\$31,237,303		
51	Authority: Discretionary Inclusion.				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)			
2	Supplemental Education Assistance	FY 2019		FY 2020
3	Programs (14304)			
4	Achievable Dream	\$500,000		\$500,000
5	Career and Technical Education Regional	\$720,000		\$720,000
6	Centers			
7	Career and Technical Education - Emil	\$250,000		\$250,000
8	and Grace Shihaden Innovation Center			
9	Career and Technical Education Resource	\$298,021		\$298,021
10	Center			
11	Career Council at Northern Neck Career	\$60,300		\$60,300
12	& Technical Center			
13	Charter School Supplement	\$100,000		\$100,000
14	College Partnership Laboratory School	\$50,000		\$50,000
15	Communities in Schools (CIS)	\$1,244,400		\$1,244,400
16	Great Aspirations Scholarship Program	\$400,000		\$400,000
17	(GRASP)			
18	High School Program Innovation	\$500,000		\$500,000
19	Jobs for Virginia Graduates (JVG)	\$573,776		\$573,776
20	National Board Certification Program	\$5,291,787		\$5,497,358
21	Newport News Aviation Academy -	\$100,000		\$100,000
22	STEM Program			
23	Petersburg Executive Leadership	\$350,000		\$350,000
24	Recruitment Incentives			
25	Positive Behavioral Interventions &	\$1,598,000		\$1,598,000
26	Support (PBIS)			
27	Praxis Assistance for Provisionally	\$50,000		\$50,000
28	Licensed Minority Teachers			
29	Project Discovery	\$962,500		\$962,500
30	Small School Division Assistance	\$145,896		\$145,896
31	Southside Virginia Regional Technology	\$108,905		\$108,905
32	Consortium			
33	Southwest Virginia Public Education	\$124,011		\$124,011
34	Consortium			
35	STEM Program / Research Study (VA	\$681,975		\$681,975
36	Air & Space Center)			
37	STEM Competition Team Grants	\$200,000		\$200,000
38	Targeted Extended/Enriched School Year	\$7,763,312		\$7,763,312
39	and Year-round School Grants			
40	Teach for America	\$500,000		\$500,000
41	Teacher Improvement Funding Initiative	\$15,000		\$15,000
42	Teacher Recruitment & Retention Grant	\$2,123,000		\$1,931,000
43	Programs			
44	Teacher Residency Program	\$2,000,000		\$1,500,000
45	Van Gogh Outreach Program	\$71,849		\$71,849
46	Virginia Early Childhood Foundation	\$2,750,000		\$2,750,000
47	(VECF)			
48	Virginia Reading Corps	\$600,000		\$600,000
49	Virginia Student Training and	\$300,000		\$300,000
50	Refurbishment (VA STAR) Program			
51	Vision Screening Grants	\$391,000		\$391,000
52	Vocational Lab Pilot	\$175,000		\$175,000
53	Wolf Trap Model STEM Program	\$725,000		\$725,000

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total		\$31,723,732		\$31,237,303
2	A. Out of this appropriation, the Department of Education shall provide \$573,776 the first				
3	year and \$573,776 the second year from the general fund for the Jobs for Virginia				
4	Graduates initiative.				
5	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
6	year and \$124,011 the second year from the general fund for the Southwest Virginia				
7	Public Education Consortium at the University of Virginia's College at Wise. An				
8	additional \$71,849 the first year and \$71,849 the second year from the general fund is				
9	provided to the Consortium to continue the Van Gogh Outreach program with Lee and				
10	Wise County Public Schools and expand the program to the twelve school divisions in				
11	Southwest Virginia.				
12	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from				
13	the general fund for the Southside Virginia Regional Technology Consortium to expand				
14	the research and development phase of a technology linkage.				
15	D. An additional state payment of \$145,896 the first year and \$145,896 the second year				
16	from the general fund is provided as a Small School Division Assistance grant for the City				
17	of Norton. To receive these funds, the local school board shall certify to the				
18	Superintendent of Public Instruction that its division has entered into one or more				
19	educational, administrative or support service cost-sharing arrangements with another				
20	local school division.				
21	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from				
22	the general fund shall be allocated for the Career and Technical Education Resource				
23	Center to provide vocational curriculum and resource instructional materials free of charge				
24	to all school divisions.				
25	F. It is the intent of the General Assembly that the Department of Education provide				
26	bonuses from state funds to classroom teachers in Virginia's public schools who hold				
27	certification from the National Board of Professional Teaching Standards. Such bonuses				
28	shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of				
29	the certificate. This appropriation includes an amount estimated at \$5,291,787 the first				
30	year and \$5,497,358 the second year from the general fund for the purpose of paying these				
31	bonuses. By October 15 of each year, school divisions shall notify the Department of				
32	Education of the number of classroom teachers under contract for that school year that				
33	hold such certification.				
34	G. This appropriation includes \$2,123,000 the first year and \$1,931,000 the second year				
35	from the general fund for grants, scholarships, and incentive payments to attract, recruit,				
36	and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's				
37	public schools.				
38	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
39	general fund is provided for teaching scholarship loans. These scholarships shall be for				
40	undergraduate students in college with a cumulative grade point average of at least 2.7,				
41	who are nominated by their college, and who meet the criteria and qualifications, pursuant				
42	to § 22.1-290.01, Code of Virginia, except as provided herein. Awards shall be made to				
43	students who are enrolled full-time or part-time in approved undergraduate or graduate				
44	teacher education programs for the top five critical teacher shortage disciplines, however				
45	minority students may be enrolled in any content area for teacher preparation. Scholarship				
46	recipients may fulfill the teaching obligation by accepting a teaching position, and				
47	teaching for at least two years in a school division where 50 percent or more of the				
48	students are eligible for free and reduced price lunch. Scholarship recipients who only				
49	complete one year of the teaching obligation shall be forgiven for one-half of the				
50	scholarship loan amount. Scholarship amounts are based on up to \$10,000 per year for				
51	full-time students, and shall be prorated for part-time students based on the number of				
52	credit hours. The Department of Education shall report annually on the critical shortage				
53	teaching areas in Virginia.				
54	a. The Department of Education shall make payments on behalf of the scholarship				
55	recipients directly to the Virginia institution of higher education where the scholarship				

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	recipient is enrolled full-time or part-time in an approved undergraduate or graduate teacher				
2	education program.				
3	b. The Department of Education is authorized to recover total funds awarded as scholarships,				
4	or the appropriate portion thereof, in the event that scholarship recipients fail to honor the				
5	stipulated teaching obligation.				
6	c. Within the fiscal year, any funds not awarded from this program may be applied toward the				
7	other teacher preparation, recruitment, and retention programs under paragraph G.				
8	2. Out of this appropriation, \$1,000,000 the first year and \$808,000 the second year from the				
9	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach				
10	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and				
11	high schools experiencing difficulty in recruiting qualified teachers. A teacher employed full-				
12	time in a Virginia school division who has been issued a five-year Virginia teaching license				
13	with an endorsement in Middle Education 6-8: Mathematic, Mathematics-Algebra-I,				
14	mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science,				
15	physics, or technology education and assigned to a teaching position in a corresponding				
16	STEM subject area in a hard-to-staff school is eligible to receive a \$5,000 incentive award				
17	after the completion of the first, second, and third year of teaching at a hard-to-staff school				
18	with a satisfactory performance evaluation and a signed contract in the same school division				
19	for the following school year. The maximum incentive award for each eligible teacher is				
20	\$15,000. Eligibility for access to these incentives shall be determined through an application				
21	process whereby school divisions shall apply to the Department of Education. Priority for				
22	distribution of these incentives shall be to school divisions experiencing the most acute				
23	difficulties in recruiting qualified teachers, as determined using Department of Education				
24	criteria. School divisions that have been approved shall advertise the incentive for eligible				
25	vacancies and award such funds in accordance with this paragraph. For the purpose of the				
26	award of the additional \$1,000 to individuals who received funds under this program prior to				
27	July 1, 2018, the criteria provided in Chapter 836 of the 2017 Acts of Assembly shall continue				
28	to apply. Within the fiscal year, any funds not awarded from this program may be applied				
29	toward the other teacher preparation, recruitment, and retention programs under paragraph G.				
30	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the				
31	general fund is provided to help school divisions recruit and retain qualified middle-school				
32	mathematics teachers. Within the fiscal year, any funds not awarded from this program may				
33	be applied toward the other teacher preparation, recruitment, and retention programs under				
34	paragraph G.				
35	H. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
36	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to				
37	provide students and families in need access to financial aid, scholarships, and counseling to				
38	maximize educational opportunities for students.				
39	I. Out of this appropriation, the Department of Education shall provide \$1,244,400 the first				
40	year and \$1,244,400 the second year from the general fund to Communities in Schools. These				
41	funds will be used to continue existing Communities in Schools programming in Petersburg				
42	and Richmond City, expand programming to all Petersburg schools, and expand the Pathways				
43	to Parents as Partners program to two additional Richmond City elementary schools. Further,				
44	Communities in Schools is directed to assist the Community School organization with the				
45	developing opportunities to establish a Community School program in interested school				
46	divisions.				
47	J. This appropriation includes \$100,000 the first year and \$100,000 the second year from the				
48	general fund for the Superintendent of Public Education to award supplemental grants to				
49	charter schools.				
50	K. 1. Out of this appropriation, the Department of Education shall provide \$662,500 the first				
51	year and \$662,500 the second year from the general fund for Project Discovery. These funds				
52	are towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria,				
53	Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland,				
54	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Fredericksburg/Spotsylvania,				
55	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,				
56	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
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1	fiscal officer for Project Discovery. The Department of Education shall administer the			
2	Project Discovery funding distributions to each community action agency. Distributions to			
3	each community action agency shall be based on performance measures established by the			
4	Board of Directors of Project Discovery. The contract with Project Discovery should			
5	specify the allocations to each local program and require the submission of a financial and			
6	budget report and program evaluation performance measures.			
7	2. Each participating community action agency shall submit annual performance metrics			
8	for services provided through the Project Discovery program that provide measurable			
9	evaluations and outcomes of participating students. Such performance metrics shall			
10	include evidenced-based data that effectively measure academic improvement outcomes.			
11	In addition, the performance metrics shall also include evidenced-based data to evaluate			
12	the specific effectiveness of the program for participating students on a longitudinal basis.			
13	Further, the performance metrics shall include the coordination and collaboration efforts			
14	the program staff regularly have with the school-based personnel, such as teachers and			
15	guidance counselors, that support and maximize opportunities of participating students to			
16	successfully graduate from high school and then to enroll and graduate from an institution			
17	of higher learning. Project Discovery shall submit a comprehensive and cumulative			
18	program performance metrics evaluation to the Department of Education and the			
19	Chairmen of the House Appropriations and Senate Finance Committees no later than			
20	October 1, 2016.			
21	L. Out of this appropriation, the Department of Education shall provide \$300,000 the first			
22	year and \$300,000 the second year from the general fund for the Virginia Student Training			
23	and Refurbishment Program.			
24	M. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year			
25	from the general fund is provided to expand the number of schools implementing a system			
26	of positive behavioral interventions and supports with the goal of improving school			
27	climate and reducing disruptive behavior in the classroom. Such a system may be			
28	implemented as part of a tiered system of supports that utilizes evidence-based, system-			
29	wide practices to provide a response to academic and behavioral needs. Any school			
30	division which desires to apply for this competitive grant must submit a proposal to the			
31	Department of Education by June 1 preceding the school-year in which the program is to			
32	be implemented. The proposal must define student outcome objectives including, but not			
33	limited to, reductions in disciplinary referrals and out-of-school suspension rates. In			
34	making the competitive grant awards, the Department of Education shall give priority to			
35	school divisions proposing to serve schools identified by the Department as having high			
36	suspension rates. No funds awarded to a school division under this grant may be used to			
37	supplant funding for schools already implementing the program.			
38	N. Targeted Extended/Enriched School Year and Year-round School Grants Payments			
39	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from			
40	the general fund is provided for a targeted extended/enriched school year or year-round			
41	school incentive in order to improve student achievement. Annual start-up grants of up to			
42	\$300,000 per school may be awarded for a period of up to two years after the initial			
43	implementation year. The per school amount may be up to \$400,000 in the case of schools			
44	that have a Denied Accreditation status or had a Denied Accreditation status when the			
45	initial application was made. After the third consecutive year of successful participation,			
46	an eligible school's grant amount shall be based on a shared split of the grant between the			
47	state and participating school division's local composite index. Such continuing schools			
48	shall remain eligible to receive a grant based on the 2012 JLARC Review of Year Round			
49	Schools' researched base findings.			
50	2. Except for school divisions with schools that are in Denied Accreditation status, any			
51	other school division applying for such a grant shall be required to provide a twenty			
52	percent local match to the grant amount received from either an extended/enriched school			
53	year or year-round school start-up or planning grant.			
54	3. In the case of any school division with schools that are in Denied Accreditation status			
55	that apply for funds, the school division shall also consult with the Superintendent of			
56	Public Instruction or designee on all recommendations regarding instructional programs or			
57	instructional personnel prior to submission to the local board for approval.			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the				
2	general fund is provided for planning grants of no more than \$50,000 each for local school				
3	divisions pursuing the creation of new extended/enriched school year or year-round school				
4	programs for divisions or individual schools in support of the findings from the 2012 JLARC				
5	Review of Year Round Schools. School divisions must submit applications to the Department				
6	of Education by August 1 of each year. Priority shall be given to schools based on need,				
7	relative to the state accreditation ratings or similar federal designations. Applications shall				
8	include evidence of commitment to pursue implementation in the upcoming school year. If				
9	balances exist, existing extended school year programs may be eligible to apply for remaining				
10	funds.				
11	5. A school division that has been awarded an extended/enriched school year or year-round				
12	school start-up grant or planning grant for the development of an extended/enriched school				
13	year or year-round school program may spend the awarded grant over two consecutive fiscal				
14	years.				
15	6. a) Any such school division receiving funding from a Targeted Extended/Enriched School				
16	Year and Year-round School grant shall provide an annual progress report to the Department				
17	of Education that evaluates end of year success of the extended/enriched school year or year-				
18	round school model implemented as compared to the prior school year performance as				
19	measured by an appropriate evaluation matrix no later than September 1 each year.				
20	b) The Department of Education shall develop such evaluation matrix that would be				
21	appropriate for a comprehensive evaluation for such models implemented. Further, the				
22	Department of Education is directed to submit the annual progress reports from the				
23	participating school divisions and an executive summary of the program's overall status and				
24	levels of measured success to the Chairmen of House Appropriations and Senate Finance				
25	Committees no later than November 1 each year.				
26	7. Any funds remaining in this paragraph following grant awards may be disbursed by the				
27	Department of Education as grants to school divisions to support innovative approaches to				
28	instructional delivery or school governance models.				
29	O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
30	general fund is provided through grants or contracts for the cost of fees and financial				
31	incentives associated with hiring teachers in challenged schools. These funds may be used for				
32	grants or contracts awarded and expenses associated with supporting the Teach for America				
33	program. School divisions or their partners may apply for those funds through applications				
34	submitted to the Department of Education. Applications must be submitted to the Department				
35	of Education by September 1 each year. Within the fiscal year, any unobligated balance may				
36	be used for the Teacher Residency program.				
37	P. Out of this appropriation, \$725,000 the first year and \$725,000 the second year from the				
38	general fund is provided for the Accomack, Albemarle, Arlington, Chesterfield, Fairfax,				
39	Henrico, Loudoun, Norfolk, Petersburg, Richmond City, Suffolk, and Wythe Public Schools				
40	to support expansion of a STEM model program for kindergarten and preschool students.				
41	Each developed model will focus on enhancing children's learning experiences through the				
42	arts.				
43	Q. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
44	general fund is provided for the Achievable Dream partnership with Newport News School				
45	Division. This funding is in lieu of a like amount from the Neighborhood Assistance Program				
46	Tax Credits for An Achievable Dream Middle and High School, Inc.				
47	R. Out of this appropriation, \$2,000,000 the first year and \$1,500,000 the second year from				
48	the general fund is provided for grants for teacher residency partnerships between university				
49	teacher preparation programs and the Petersburg, Norfolk, and Richmond City school				
50	divisions and any other university teacher preparation programs and hard-to-staff school				
51	divisions to help improve new teacher training and retention for hard-to-staff schools. The				
52	grants will support a site-specific residency model program for preparation, planning,				
53	development and implementation, including possible stipends in the program to attract				
54	qualified candidates and mentors. Applications must be submitted to the Department of				
55	Education by August 1 each year.				

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1	Partner school divisions shall provide at least one-third of the cost of each program and			
2	shall provide data requested by the university partner in order to evaluate program			
3	effectiveness by the mutually agreed upon timelines. Each university partner shall report			
4	annually, no later than June 30, to the Department of Education on available outcome			
5	measures, including student performance indicators, as well as additional data needs			
6	requested by the Department of Education. The Department of Education shall provide,			
7	directly to the university partners, relevant longitudinal data that may be shared. The			
8	Department of Education shall consolidate all submissions from the participating			
9	university partners and school divisions and submit such consolidated annual report to the			
10	Chairmen of the House Appropriations and Senate Finance Committees no later than			
11	November 1 each year.			
12	S. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
13	general fund is provided to the Northern Neck Regional Technical Center to expand the			
14	workforce readiness education and industry based skills and certification development			
15	efforts supporting that region in the state. These funds support the Center's programs that			
16	serve high school students from the surrounding counties of Essex, Lancaster,			
17	Northumberland, Rappahannock, Westmoreland and Colonial Beach.			
18	T. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year			
19	from the general fund is provided to the Virginia Early Childhood Foundation.			
20	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
21	general operations of the Foundation's grant program to strengthen the capacity of local			
22	communities to promote school readiness for young children through innovative regional			
23	partnerships.			
24	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to			
25	operate a scholarship program to increase the skills of Virginia's early education			
26	workforce.			
27	3. Of this amount, \$1,500,000 the first year and \$1,500,000 the second year is provided to			
28	pilot an initiative to promote public-private delivery of pre-kindergarten services to high-			
29	risk children and communities. In determining these grant awards, the Virginia Early			
30	Childhood Foundation shall offer an award to a private-provider that has submitted			
31	application applicable to a partnership with Richmond City for a mixed delivery pre-			
32	kindergarten program, provided that the application is of high quality and is competitive			
33	with other submitted applications received for such an award.			
34	4. Notwithstanding any provisions of § 22.1-199.6 or § 22.1-299, and in order to achieve			
35	the priorities of the Joint Subcommittee on Virginia Preschool Initiative for exploring the			
36	feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a			
37	Mixed-Delivery Preschool grant shall be provided maximum flexibility within their			
38	respective pilot initiative in order to fully implement the associated goals and objectives of			
39	the pilot. Recipients of a Mixed-Delivery Preschool grant and divisions participating in			
40	such grant pilot activities shall be exempted from all regulatory and statutory provisions			
41	related to teacher licensure requirements and qualifications when paid by public funds			
42	within the confines of the Mixed-Delivery Preschool pilot initiative.			
43	In the case of new pilot grants awarded beginning in the second year, in addition to the			
44	provisions of § 22.1-199.6 E., grants shall be awarded to recipients that offer high quality			
45	preschool experience to participating enrolled at-risk four-year-old children.			
46	U. This appropriation includes \$500,000 the first year and \$500,000 the second year from			
47	the general fund to support ten competitive grants, not to exceed \$50,000 each, for			
48	planning the implementation of systemic High School Program Innovation by either			
49	individual school divisions or consortia of school divisions or implementing a plan for			
50	High School Program Innovation previously approved by the Department of Education.			
51	The local applicant(s) selected to conduct this systemic approach to high school reform, in			
52	consultation with the Department of Education, will develop and plan or implement			
53	innovative approaches to engage and to motivate students through personalized learning			
54	and instruction leading to demonstrated mastery of content, as well as skills development			
55	of career readiness. Essential elements of high school innovation include: (1) student			
56	centered learning, with progress based on student demonstrated proficiency; (2) 'real-			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
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1	world' connections that promote alignment with community work-force needs and emphasize			
2	transition to college and/or career; and (3) varying models for educator supports and staffing.			
3	Individual school divisions or consortia will be invited to apply on a competitive basis by			
4	submitting a grant application that includes descriptions of key elements of innovations, a			
5	detailed budget, expectations for outcomes and student achievement benefits, evaluation			
6	methods, and plans for sustainability. The Department of Education will make the final			
7	determination of which individual school divisions or consortia of divisions will receive the			
8	year-long planning grant for High School Innovation or a grant to implement a High School			
9	Program Innovation plan previously approved by the Department of Education. Any school			
10	division or consortium of divisions which desires to apply for this competitive grant must			
11	submit a proposal to the Department of Education by June 1 preceding the school year in			
12	which the planning or implementation for systemic high school innovation is to take place.			
13	V. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
14	general fund is provided to support the Newport News Aviation Academy's four-year high			
15	school STEM program, which focuses on piloting, aircraft maintenance, engineering,			
16	computers, and electronics.			
17	W. Out of this appropriation, \$15,000 the first year and \$15,000 the second year is provided			
18	for grants to school divisions of up to \$5,000 each to explore alternative teacher compensation			
19	approaches that move away from tenure-based step increases toward compensation systems			
20	based on teacher performance and student progress. Priority will be given to school divisions			
21	that have not previously explored alternative compensation approaches and have schools not			
22	achieving full accreditation, or that have high numbers of at-risk students needing qualified			
23	teachers in hard-to-staff subjects.			
24	X. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
25	general fund is provided for STEM Competition Team Grants. Notwithstanding § 22.1-362,			
26	Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.			
27	Y. Out of this appropriation, \$681,975 the first year and \$681,975 the second year from the			
28	general fund is provided to support a multi-platform STEM education engagement program			
29	and research study, via the Virginia Air & Space Center.			
30	Z. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
31	general fund is provided for executive leadership incentives in the Petersburg City Public			
32	Schools to strengthen the impact of division and school level executive leadership on student			
33	achievement in the school division. Such incentives may include, but not be limited to,			
34	supplements to locally funded salaries, deferred salary compensation, bonuses, housing and			
35	commuting supplements, and professional development supplements. The Department of			
36	Education shall provide such executive management incentive payments directly to the			
37	Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding			
38	entered into between the Board of Education and the Petersburg City School Board. Such			
39	Agreement shall be approved by both parties by July 1, 2016, shall cover no less than both			
40	years of the biennium, and may be amended with the consent of both parties. Such Agreement			
41	shall include operational and student achievement metrics and include provisions for the			
42	achievement of such metrics as a condition of payment of the incentive funds by the			
43	Department of Education. The Department of Education shall provide updates on			
44	implementation of the Agreement to the Chairmen of the Senate Finance and House			
45	Appropriations Committees.			
46	AA. Out of this amount, \$600,000 the first year and \$600,000 the second year from the			
47	general fund shall be reserved for school divisions to partner with the Virginia Reading Corps			
48	program. The implementation partner shall determine and select partner school divisions. The			
49	Virginia Reading Corps shall report annually to the school divisions and Department of			
50	Education on the outcomes of this program.			
51	BB. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
52	general fund is provided for Chesterfield County Public Schools to partner and plan with			
53	Virginia State University for the continued development of a College Partnership Laboratory			
54	School in support of Etrick Elementary School.			
55	CC. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
56	general fund is provided to establish a Career and Technical Education Vocational Laboratory			

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1	pilot that will be located within the Virginia Aviation Academy located in the Newport				
2	News school division. This vocational-based lab will be developed and focused on				
3	advanced, augmented and virtual reality related education.				
4	DD. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
5	general fund is provided for praxis assistance for provisionally licensed minority teachers				
6	seeking full licensure in Virginia. Grants of up to \$10,000 shall be awarded to school				
7	divisions, teacher preparation programs, or nonprofit organizations in the Northern				
8	Virginia, Central Virginia, and Hampton Roads regions to subsidize test fees and the cost				
9	of tutoring for provisionally licensed minority teachers seeking full licensure in Virginia.				
10	EE. Out of this appropriation, \$391,000 the first year and \$391,000 the second year from				
11	the general fund is provided to school divisions to pay for a portion of the vision screening				
12	of students in kindergarten, grade two or three and grades seven and ten, pursuant to				
13	Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may receive the				
14	state's share of \$7.00 for each student reported in average daily membership and enrolled				
15	in kindergarten, grades three, seven and ten and who has received such vision screening				
16	test. The Department of Education shall administrator and distribute reimbursements to				
17	school divisions and the funding shall be prorated if needed, such that the appropriation is				
18	not exceeded. Prioritization shall be given the schools that would most benefit from state				
19	assistance in order to provide such vision screening service to students that are eligible for				
20	free lunch.				
21	FF. Out of this appropriation, \$720,000 the first year and \$720,000 the second year from				
22	the general fund is provided for annual grants of \$60,000 to each of the ten regional career				
23	and technical centers, Winchester Public Schools' Innovation Center and Norfolk Public				
24	Schools' Norfolk Technical Center, to expand workforce readiness education and industry				
25	based skills.				
26	GG. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
27	the general fund is provided to Winchester Public Schools to match private support				
28	provided for the renovation of the Emil and Grace Shihadeh Innovation Center.				
29	136. State Education Assistance Programs (17800).....			\$6,983,675,218	\$7,158,199,386
30	Standards of Quality for Public Education (SOQ)				
31	(17801).....	\$6,174,103,650	\$6,203,629,560		
32	Financial Incentive Programs for Public Education				
33	(17802).....	\$158,095,394	\$297,092,585		
34	Financial Assistance for Categorical Programs				
35	(17803).....	\$58,942,988	\$59,084,055		
36	Distribution of Lottery Funds (17805).....	\$592,533,186	\$598,393,186		
37	Fund Sources: General.....	\$6,241,397,462	\$6,420,061,630		
38	Special.....	\$895,000	\$895,000		
39	Commonwealth Transportation.....	\$2,100,000	\$2,100,000		
40	Trust and Agency.....	\$739,282,756	\$735,142,756		
41	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section				
42	2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through				
43	22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237,				
44	22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters				
45	1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended;				
46	P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.				
47	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1				
48	through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended;				
49	P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended,				
50	Federal Code.				
51	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
52	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-				
53	212.2:2, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of				
54	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended;				
55	P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as				
2	amended; P.L. 105-220, as amended, Federal Code.				
3	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
4	Appropriation Detail of Education				
5	Assistance Programs (17800)				
6	Standards of Quality (17801)		FY 2019		FY 2020
7	Basic Aid		\$3,343,800,247		\$3,336,206,414
8	Sales Tax		\$1,410,800,000		\$1,441,800,000
9	Textbooks		\$70,307,670		\$70,478,652
10	Vocational Education		\$58,415,421		\$58,249,318
11	Gifted Education		\$35,432,596		\$35,542,296
12	Special Education		\$397,724,858		\$398,522,385
13	Prevention, Intervention, and Remediation		\$113,078,853		\$112,984,901
14	English as a Second Language		\$62,210,121		\$65,479,578
15	VRS Retirement (includes RHCC)		\$442,990,973		\$443,958,755
16	Social Security		\$200,773,283		\$201,206,270
17	Group Life		\$13,629,269		\$13,658,060
18	Remedial Summer School		\$24,940,359		\$25,542,931
19	Total		\$6,174,103,650		\$6,203,629,560
20	Incentive Programs (17802)				
21	Compensation Supplement		\$0		\$130,327,110
22	Governor's Schools		\$17,797,126		\$18,609,369
23	At-Risk Add-On		\$100,250,775		\$107,079,544
24	Clinical Faculty		\$318,750		\$318,750
25	Career Switcher Mentoring Grants		\$279,983		\$279,983
26	Special Education - Endorsement Program		\$437,186		\$437,186
27	Special Education – Vocational Education		\$200,089		\$200,089
28	Virginia Workplace Readiness Skills		\$308,655		\$308,655
29	Assessment				
30	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538
31	Initiative				
32	Early Reading Specialists Initiative		\$1,476,790		\$1,476,790
33	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
34	Special Education - Regional Tuition (split		\$28,004,796		\$35,146,571
35	funded)				
36	Small School Division Enrollment Loss		\$6,112,706		\$0
37	Total		\$158,095,394		\$297,092,585
38	Categorical Programs (17803)				
39	Adult Education		\$1,051,800		\$1,051,800
40	Adult Literacy		\$2,480,000		\$2,480,000
41	Virtual Virginia		\$5,425,808		\$5,425,808
42	American Indian Treaty Commitment		\$35,515		\$36,682
43	School Lunch Program		\$5,801,932		\$5,801,932
44	Special Education - Homebound		\$5,052,524		\$5,077,061
45	Special Education - Jails		\$3,507,385		\$3,622,748
46	Special Education - State Operated		\$35,588,024		\$35,588,024
47	Programs				
48	Total		\$58,942,988		\$59,084,055

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Lottery Funded Programs (17805)				
2	Foster Care	\$11,010,422		\$11,979,339	
3	Virginia Preschool Initiative - Per Pupil	\$72,286,230		\$72,297,411	
4	Amount				
5	Virginia Preschool Initiative -	\$2,304,088		\$2,306,100	
6	Provisional Teacher Licensure				
7	Virginia Preschool Initiative - Teacher	\$300,000		\$700,000	
8	Professional Development				
9	Virginia Preschool Initiative - Classroom	\$350,000		\$350,000	
10	Observations				
11	Virginia Preschool Initiative - Develop	\$75,000		\$0	
12	Assessment Plan				
13	Early Reading Intervention	\$22,599,681		\$22,651,560	
14	Mentor Teacher	\$1,000,000		\$1,000,000	
15	K-3 Primary Class Size Reduction	\$130,593,583		\$130,388,333	
16	School Breakfast Program	\$6,731,771		\$7,997,053	
17	SOL Algebra Readiness	\$13,003,937		\$13,020,964	
18	Supplemental Lottery Per Pupil	\$234,670,780		\$239,357,235	
19	Allocation				
20	Regional Alternative Education	\$8,779,013		\$9,211,142	
21	Individualized Student Alternative	\$2,247,581		\$2,247,581	
22	Education Program (ISAEP)				
23	Special Education – Regional Tuition	\$67,633,790		\$65,930,420	
24	Career and Technical Education –	\$12,400,829		\$12,400,829	
25	Categorical				
26	Project Graduation	\$1,387,240		\$1,387,240	
27	Race to GED (NCLB/EFAL)	\$2,410,988		\$2,410,988	
28	Path to Industry Certification	\$1,831,464		\$1,831,464	
29	(NCLB/EFAL)				
30	Supplemental Basic Aid	\$916,789		\$925,527	
31	Total	\$592,533,186		\$598,393,186	
32	Technology – VPSA	\$58,835,200		\$60,331,600	
33	Security Equipment - VPSA	\$6,000,000		\$6,000,000	
34	Payments out of the above amounts shall be subject to the following conditions:				
35	A. Definitions				
36	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
37	division's average daily membership for grades K-12 including (1) handicapped students				
38	ages 5-21 and (2) students for whom English is a second language who entered school for				
39	the first time after reaching their twelfth birthday, and who have not reached twenty-two				
40	years of age on or before August 1 of the school year, for the first seven (7) months (or				
41	equivalent period) of the school year through March 31 in which state funds are				
42	distributed from this appropriation. Preschool and postgraduate students shall not be				
43	included in March 31 ADM.				
44	a. School divisions shall take a count of September 30 fall membership and report this				
45	information to the Department of Education no later than October 15 of each year.				
46	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to				
47	the Department of Education shall be calculated using March 31 ADM unadjusted for				
48	half-day kindergarten programs, estimated at 1,252,433.60 the first year and 1,257,772.90				
49	the second year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				

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		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
2	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				
3	in any mathematics, science, English, history, social science, vocational education, health				
4	education or physical education, fine arts or foreign language course, or receiving special				
5	education services required by a student's individualized education plan, shall be counted in				
6	the funded fall membership and March 31 ADM of the responsible school division. Each				
7	course shall be counted as 0.25, up to a cap of 0.5 of a student.				
8	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
9	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the				
10	responsible school division. School divisions shall report these students separately in their				
11	March 31 reports of Average Daily Membership.				
12	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
13	prescribed by the Board of Education subject to revision by the General Assembly.				
14	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
15	instructional personnel required by the Standards of Quality for each school division with a				
16	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number				
17	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and				
18	including provision for driver, gifted, occupational-vocational, and special education, library				
19	materials and other teaching materials, teacher sick leave, general administration, division				
20	superintendents' salaries, free textbooks (including those for free and reduced price lunch				
21	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,				
22	instructional television, professional and staff improvement, remedial work, fixed charges and				
23	other costs in programs not funded by other state and/or federal aid.				
24	b. The state and local shares of funding resulting from the support cost calculation for school				
25	nurses shall be specifically identified as such and reported to school divisions annually.				
26	School divisions may spend these funds for licensed school nurse positions employed by the				
27	school division or for licensed nurses contracted by the local school division to provide school				
28	health services.				
29	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.				
30	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March				
31	31 ADM reported for the first seven (7) months of the 2015-2016 school year and 1/3 of the				
32	index of wealth per capita (population estimates for 2015 as determined by the Weldon				
33	Cooper Center for Public Service of the University of Virginia) multiplied by the local				
34	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of				
35	wealth are determined by combining the following constituent index elements with the				
36	indicated weighting: (1) true values of real estate and public service corporations as reported				
37	by the State Department of Taxation for the calendar year 2015 - 50 percent; (2) adjusted				
38	gross income for the calendar year 2015 as reported by the State Department of Taxation - 40				
39	percent; (3) the sales for the calendar year 2015 which are subject to the state general sales				
40	and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent				
41	index element for a locality is its sum per March 31 ADM, or per capita, expressed as a				
42	percentage of the state average per March 31 ADM, or per capita, for the same element. A				
43	locality whose composite index exceeds 0.8000 shall be considered as having an index of				
44	0.8000 for purposes of distributing all payments based on the composite index of local ability-				
45	to-pay. Each constituent index element for a locality used to determine the composite index of				
46	local ability-to-pay for the current biennium shall be the latest available data for the specified				
47	official base year provided to the Department of Education by the responsible source agencies				
48	no later than November 15, 2017.				
49	b. For any locality whose total calendar year 2015 Virginia Adjusted Gross Income is				
50	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income				
51	shall be excluded in computing the composite index of ability-to-pay. The Department of				
52	Education shall compute the composite index for such localities by using adjusted gross				
53	income data which exclude nonresident income, but shall not adjust the composite index of				
54	any other localities. The Department of Taxation shall furnish to the Department of Education				
55	such data as are necessary to implement this provision.				
56	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional state				
57	funding for future consolidations shall be as set forth in future Appropriation Acts.				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2) In the case of the consolidation of Clifton Forge and Alleghany County school			
2	divisions, the fifteen year period for the application of a new composite index shall apply			
3	beginning with the fiscal year that starts on July 1, 2004. The composite index established			
4	by the Board of Education shall equal the lowest composite index that was in effect prior			
5	to July 1, 2004, of any individual localities involved in such consolidation, and this index			
6	shall remain in effect for a period of fifteen years, unless a lower composite index is			
7	calculated for the combined division through the process for computing an index as set			
8	forth above.			
9	3) If the composite index of a consolidated school division is reduced during the course of			
10	the fifteen year period to a level that would entitle the school division to a lower interest			
11	rate for a Literary Fund loan than it received when the loan was originally released, the			
12	Board of Education shall reduce the interest rate of such loan for the remainder of the			
13	period of the loan. Such reduction shall be based on the interest rate that would apply at			
14	the time of such adjustment. This rate shall remain in effect for the duration of the loan			
15	and shall apply only to those years remaining to be paid.			
16	4) In the case of the consolidation of Bedford County and Bedford City school divisions,			
17	the fifteen year period for the application of a new composite shall apply beginning with			
18	the fiscal year that starts on July 1, 2013. The composite index established by the Board of			
19	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,			
20	of any individual localities involved in such consolidation, and this index shall remain in			
21	effect for a period of fifteen years, unless a lower composite index is calculated for the			
22	combined division through the process for computing an index as set forth above.			
23	d. When it is determined that a substantial error exists in a constituent index element, the			
24	Department of Education will make adjustments in funding for the current school year			
25	only in the division where the error occurred. The composite index of any other locality			
26	shall not be changed as a result of the adjustment. No adjustment during the biennium will			
27	be made as a result of updating of data used in a constituent index element.			
28	e. In the event that any school division consolidates two or more small schools, the			
29	division shall continue to receive Standards of Quality funding and provide for the			
30	required local expenditure for a period of five years as if the schools had not been			
31	consolidated. Small schools are defined as any elementary, middle, or high school with			
32	enrollment below 200, 300 and 400 students, respectively.			
33	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based			
34	on the composite index of local ability-to-pay of the cost required by all the Standards of			
35	Quality minus its estimated revenues from the state sales and use tax dedicated to public			
36	education and those sales tax revenues transferred to the general fund from the Public			
37	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
38	appropriated in this Item, both of which are returned on the basis of the latest yearly			
39	estimate of school age population provided by the Weldon Cooper Center for Public			
40	Service, as specified in this Item, collected by the Department of Education and			
41	distributed to school divisions in the fiscal year in which the school year begins.			
42	6. "Required Local Match" - The locality's required share of program cost based on the			
43	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
44	required, in which the school division has elected to participate in a fiscal year.			
45	7. "Planning District Eight" - The nine localities which comprise Planning District Eight			
46	are Arlington County, Fairfax County, Loudoun County, Prince William County,			
47	Alexandria City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
48	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
49	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
50	division's estimated revenues from the state sales and use tax dedicated to public education			
51	based on the latest yearly estimate of school age population provided by the Weldon			
52	Cooper Center for Public Service, adjusted for the state's share of the composite index of			
53	local ability to pay.			
54	9. Entitlements under this Item that use school-level or division-level Free Lunch			
55	eligibility percentages to determine the entitlement amounts are based on the most recent			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
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1	data available as of the biennial rebenchmarking calculations made for the current biennium.			
2	For schools that participate in the Community Eligibility Provision program, such			
3	entitlements are based on the most recent Free Lunch eligibility data available prior to that			
4	school's enrollment in the Community Eligibility Provision program.			
5	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
6	entitlements payable to school divisions pursuant to the provisions of this Item, the			
7	Department of Education is authorized to transfer any available general fund funds between			
8	these Items to address such insufficiencies. If the total general fund appropriations after such			
9	transfers remain insufficient to meet the entitlements of any program funded with general			
10	fund dollars, the Department of Education is authorized to prorate such shortfall			
11	proportionately across all of the school divisions participating in any program where such			
12	shortfall occurred. In addition, the Department of Education is authorized each year to			
13	temporarily suspend textbook payments made to school divisions from Lottery funds to			
14	ensure that any shortfall in Lottery revenue can be accounted for in the remaining textbook			
15	payments to be made for the year.			
16	11. The Department of Education is directed to apply a cap on inflation rates in the same			
17	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
18	divisions during the biennial rebenchmarking process.			
19	12. Notwithstanding any other provision in statute or in this Item, the Department of			
20	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
21	those school divisions who have partnered together as a fiscal agent division and a contractual			
22	division for the purposes of calculating prevailing costs included in the Standards of Quality			
23	(SOQ).			
24	13. Notwithstanding any other provision in statute or in this Item, the Department of			
25	Education is directed to include zeroes in the linear weighted average calculation of support			
26	non-personal costs for the purpose of calculating prevailing costs included in the Standards of			
27	Quality (SOQ).			
28	14. Notwithstanding any other provision in statute or in this Item, the Department of			
29	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
30	reported travel expenditures included the linear weighted average non-personal cost			
31	calculations for the purpose of calculating prevailing costs included in the Standards of			
32	Quality (SOQ).			
33	15. Notwithstanding any other provision in statute or in this Item, the Department of			
34	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
35	reported leases and rental and facility expenditures included the linear weighted average non-			
36	personal cost calculations for the purpose of calculating prevailing costs included in the			
37	Standards of Quality (SOQ).			
38	16. Notwithstanding any other provision in statute or in this Item, the Department of			
39	Education is directed to fund transportation costs using a 15 year replacement schedule, which			
40	is the national standard guideline, for school bus replacement schedule for the purpose of			
41	calculating funded transportation costs included in the Standards of Quality (SOQ).			
42	17. To provide temporary flexibility, notwithstanding any other provision in statute or in this			
43	Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten			
44	through grade 7 and English classes for grades 6 through twelve by one additional student; the			
45	teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention,			
46	Intervention and Remediation, English as a Second Language, Gifted and Talented, Career			
47	and Technical funded programs (other than on Career and Technical courses where school			
48	divisions will have to maintain a maximum class size based on federal Occupational Safety &			
49	Health Administration safety requirements) are waived; and the instructional and support			
50	technology positions, librarians and guidance counselors staffing ratios for new hires are			
51	waived.			
52	18. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code of			
53	Virginia, any school division that was granted a waiver regarding the opening date of the			
54	school year for the 2011-2012 school year under the good cause requirements shall continue			
55	to be granted a waiver for the 2018-2019 school year and the 2019-2020 school year.			

ITEM 136.		Item Details(\$)		Appropriations(\$)	
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		FY2019	FY2020	FY2019	FY2020

1 B. General Conditions

2 1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for
 3 instructional staff members to the employer's cost for a number not exceeding the number
 4 of instructional positions required by the Standards of Quality for each school division and
 5 for their salaries at the statewide prevailing salary levels as printed below.

6 Instructional Position	First Year Salary	Second Year Salary
7 Elementary Teachers	\$48,298	\$48,298
8 Elementary Assistant Principals	\$68,545	\$68,545
9 Elementary Principals	\$85,115	\$85,115
10 Secondary Teachers	\$51,167	\$51,167
11 Secondary Assistant Principals	\$74,535	\$74,535
12 Secondary Principals	\$93,695	\$93,695
13 Instructional Aides	\$17,738	\$17,738

14 a.1) Payment by the state to a local school division shall be based on the state share of
 15 fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the
 16 composite index.

17 2) A locality whose composite index exceeds 0.8000 shall be considered as having an
 18 index of 0.8000 for purposes of distributing fringe benefit funds under this provision.

19 3) The state payment to each school division for retirement, social security, and group life
 20 insurance costs for non-instructional personnel is included in and distributed through
 21 Basic Aid.

22 b. Payments to school divisions from this Item shall be calculated using March 31
 23 Average Daily Membership adjusted for half-day kindergarten programs.

24 c. Payments for health insurance fringe benefits are included in and distributed through
 25 Basic Aid.

26 2. Each locality shall offer a school program for all its eligible pupils which is acceptable
 27 to the Department of Education as conforming to the Standards of Quality program
 28 requirements.

29 3. In the event the statewide number of pupils in March 31 ADM results in a state share of
 30 cost exceeding the general fund appropriation in this Item, the locality's state share of
 31 Basic Aid shall be reduced proportionately so that this general fund appropriation will not
 32 be exceeded. In addition, the required local share of Basic Aid shall also be reduced
 33 proportionately to the reduction in the state's share.

34 4. The Department of Education shall make equitable adjustments in the computation of
 35 indices of wealth and in other state-funded accounts for localities affected by annexation,
 36 unless a court of competent jurisdiction makes such adjustments. However, only the
 37 indices of wealth and other state-funded accounts of localities party to the annexation will
 38 be adjusted.

39 5. In the event that the actual revenues from the state sales and use tax dedicated to public
 40 education and those sales tax revenues transferred to the general fund from the Public
 41 Education Standards of Quality/Local Real Estate Property Tax Relief Fund and
 42 appropriated in this Item (both of which are returned on the basis of the latest yearly
 43 estimate of school age population provided by the Weldon Cooper Center for Public
 44 Service) for sales in the fiscal year in which the school year begins are different from the
 45 number estimated as the basis for this appropriation, the estimated state sales and use tax
 46 revenues shall not be adjusted.

47 6. This appropriation shall be apportioned to the public schools with guidelines established
 48 by the Department of Education consistent with legislative intent as expressed in this act.

49 7.a. Appropriations of state funds in this Item include the number of positions required by
 50 the Standards of Quality. This Item includes a minimum of 51 professional instructional

ITEM 136.	Item Details(\$)		Appropriations(\$)	
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1	positions and aide positions (C 5); Education of the Gifted, 1.0 professional instructional			
2	position (C 6); Occupational-Vocational Education Payments and Special Education			
3	Payments; a minimum of 6.0 professional instructional positions and aide positions (C 7 and			
4	C 8) for each 1,000 pupils in March 31 ADM each year in support of the current Standards of			
5	Quality. Funding in support of one hour of additional instruction per day based on the percent			
6	of students eligible for the federal free lunch program with a pupil-teacher ratio range of 18:1			
7	to 10:1, depending upon a school division's combined failure rate on the English and Math			
8	Standards of Learning, is included in Remedial Education Payments (C 9).			
9	b. No actions provided in this section signify any intent of the General Assembly to mandate			
10	an increase in the number of instructional personnel per 1,000 students above the numbers			
11	explicitly stated in the preceding paragraph.			
12	c. Appropriations in this Item include programs supported in part by transfers to the general			
13	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief			
14	Fund pursuant to Part 3 of this Act. These transfers combined together with other			
15	appropriations from the general fund in this Item funds the state's share of the following			
16	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly			
17	of 2004: five elementary resource teachers per 1,000 students; one support technology			
18	position per 1,000 students; one instructional technology position per 1,000 students; and a			
19	full daily planning period for teachers at the middle and high school levels in order to relieve			
20	the financial pressure these education programs place on local real estate taxes.			
21	d. To provide flexibility, school divisions may use the state and local funds for instructional			
22	technology resource teachers required by the Standards of Quality to employ a data			
23	coordinator position, an instructional technology resource teacher position, or a data			
24	coordinator/instructional resource teacher blended position. The data coordinator position is			
25	intended to serve as a resource to principals and classroom teachers in the area of data			
26	analysis and interpretation for instructional and school improvement purposes, as well as for			
27	overall data management and administration of state assessments. School divisions using			
28	these SOQ funds in this manner shall only employ instructional personnel licensed by the			
29	Board of Education.			
30	e. To provide flexibility in the provision of reading intervention services, school divisions			
31	may use the state Early Reading Intervention initiative funding provided from the Lottery			
32	Proceeds Fund and the required local matching funds to employ reading specialists to provide			
33	the required reading intervention services. School divisions using the Early Reading			
34	Intervention Initiative funds in this manner shall only employ instructional personnel licensed			
35	by the Board of Education.			
36	f. To provide flexibility in the provision of mathematics intervention services, school			
37	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
38	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
39	mathematics teacher specialists to provide the required mathematics intervention services.			
40	School divisions using the Standards of Learning Algebra Readiness initiative funding in this			
41	manner shall only employ instructional personnel licensed by the Board of Education.			
42	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
43	make calculations at the start of the school year to ensure that school divisions have			
44	appropriated adequate funds to support their estimated required local expenditure for the			
45	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
46	divisions resulting from state data collections, such as the one needed to make the			
47	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to			
48	the adequacy of estimated required local expenditures, shall be satisfied by signed			
49	certification by each division superintendent at the beginning of each school year that			
50	sufficient local funds have been budgeted to meet all state required local effort and required			
51	local match amounts. This provision shall only apply to calculations required of the			
52	Department of Education related to estimated required local expenditures and shall not pertain			
53	to the calculations associated with actual required local expenditures after the close of the			
54	school year.			
55	2) The Department of Education shall also make calculations after the close of the school year			
56	to verify that the required local effort level, based on actual March 31 Average Daily			
57	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education			

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1	shall report annually, no later than the first day of the General Assembly session, to the			
2	House Committees on Education and Appropriations and the Senate Committees on			
3	Finance and Education and Health, the results of such calculations made after the close of			
4	the school year and the degree to which each school division has met, failed to meet, or			
5	surpassed its required local expenditure. The Department of Education shall specify the			
6	calculations to determine if a school division has expended its required local expenditure			
7	for the Standards of Quality. This calculation may include but is not limited to the			
8	following calculations:			
9	b. The total expenditures for operation, defined as total expenditures less all capital			
10	outlays, expenditures for debt service, facilities, non-regular day school programs (such as			
11	adult education, preschool, and non-local education programs), and any transfers to			
12	regional programs will be calculated.			
13	c. The following state funds will be deducted from the amount calculated in paragraph a.			
14	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
15	estimate of school age population provided by the Weldon Cooper Center for Public			
16	Service, as specified in this Item) for sales in the fiscal year in which the school year			
17	begins; total receipts from state funds (except state funds for non-regular day school			
18	programs and state funds used for capital or debt service purposes); and the state share of			
19	any balances carried forward from the previous fiscal year. Any qualifying state funds that			
20	remain unspent at the end of the fiscal year will be added to the amount calculated in			
21	paragraph a. above.			
22	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will			
23	also be deducted from the amount calculated in paragraph a. above. Any federal funds that			
24	remain unspent at the end of the fiscal year and any capital expenditures paid from federal			
25	funds will be added to the amount calculated in paragraph a. above.			
26	e. Tuition receipts, receipts from payments from other cities or counties, and fund			
27	transfers will also be deducted from the amount calculated in paragraph a, then			
28	f. The final amount calculated as described above must be equal to or greater than the			
29	required local expenditure defined in paragraph A. 5.			
30	g. The Department of Education shall collect the data necessary to perform the			
31	calculations of required local expenditure as required by this section.			
32	h. A locality whose expenditure in fact exceeds the required amount from local funds may			
33	not reduce its expenditures unless it first complies with all of the Standards of Quality.			
34	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
35	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the			
36	locality into the general fund of the state treasury. Such payments shall be made not later			
37	than the end of the school year following that in which the under expenditure occurs.			
38	b. Whenever the Department of Education has recovered funds as defined in the preceding			
39	paragraph a., the Secretary of Education is authorized to repay to the locality affected by			
40	that action, seventy-five percent (75%) of those funds upon his determination that:			
41	1) The local school board agrees to include the funds in its June 30 ending balance for the			
42	year following that in which the under expenditure occurs;			
43	2) The local governing body agrees to reappropriate the funds as a supplemental			
44	appropriation to the approved budget for the second year following that in which the under			
45	expenditure occurs, in an appropriate category as requested by the local school board, for			
46	the direct benefit of the students;			
47	3) The local school board agrees to expend these funds, over and above the funds required			
48	to meet the required local expenditure for the second year following that in which the			
49	under expenditure occurs, for a special project, the details of which must be furnished to			
50	the Department of Education for review and approval;			
51	4) The local school board agrees to submit quarterly reports to the Department of			
52	Education on the use of funds provided through this project award; and			

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1	5) The local governing body and the local school board agree that the project award will be				
2	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of				
3	the second year following that in which the under expenditure occurs.				
4	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,				
5	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding				
6	paragraph a.				
7	10. The Department of Education shall specify the manner for collecting the required				
8	information and the method for determining if a school division has expended the local funds				
9	required to support the actual local match based on all Lottery and Incentive programs in				
10	which the school division has elected to participate. Unless specifically stated otherwise in				
11	this Item, school divisions electing to participate in any Lottery or Incentive program that				
12	requires a local funding match in order to receive state funding, shall certify to the				
13	Department of Education its intent to participate in each program by July 1 each fiscal year in				
14	a manner prescribed by the Department of Education. As part of this certification process,				
15	each division superintendent must also certify that adequate local funds have been				
16	appropriated, above the required local effort for the Standards of Quality, to support the				
17	projected required local match based on the Lottery and Incentive programs in which the				
18	school division has elected to participate. State funding for such program(s) shall not be made				
19	until such time that the school division can certify that sufficient local funding has been				
20	appropriated to meet required local match. The Department of Education shall make				
21	calculations after the close of the fiscal year to verify that the required local match was met				
22	based on the state funds that were received.				
23	11. Any sum of local matching funds for Lottery and Incentive program which a locality has				
24	not expended as of the end of a fiscal year in support of the required local match pursuant to				
25	this Item shall be paid by the locality into the general fund of the state treasury unless the				
26	carryover of those unspent funds is specifically permitted by other provisions of this act. Such				
27	payments shall be made no later than the end of the school year following that in which the				
28	under expenditure occurred.				
29	12. The Superintendent of Public Instruction shall provide a report annually, no later than the				
30	first day of the General Assembly session, on the status of teacher salaries, by local school				
31	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations				
32	Committees. In addition to information on average salaries by school division and statewide				
33	comparisons with other states, the report shall also include information on starting salaries by				
34	school division and average teacher salaries by school.				
35	13. All state and local matching funds required by the programs in this Item shall be				
36	appropriated to the budget of the local school board.				
37	14. By November 15 of each year, the Department of Planning and Budget, in cooperation				
38	with the Department of Education, shall prepare and submit a preliminary forecast of				
39	Standards of Quality expenditures, based upon the most current data available, to the				
40	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered				
41	years, the forecast for the current and subsequent two fiscal years shall be provided. In even-				
42	numbered years, the forecast for the current and subsequent fiscal year shall be provided. The				
43	forecast shall detail the projected March 31 Average Daily Membership and the resulting				
44	impact on the education budget.				
45	15. School divisions may choose to use state payments provided for Standards of Quality				
46	Prevention, Intervention, and Remediation in both years as a block grant for remediation				
47	purposes, without restrictions or reporting requirements, other than reporting necessary as a				
48	basis for determining funding for the program.				
49	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall				
50	provide guidelines for the distribution and expenditure of general fund appropriations and				
51	such additional federal, private and other funds as may be made available to aid in the				
52	establishment and maintenance of the public schools.				
53	17. At the Department of Education's option, fees for audio-visual services may be deducted				
54	from state Basic Aid payments for individual local school divisions.				

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1	18. For distributions not otherwise specified, the Department of Education, at its option,				
2	may use prior year data to calculate actual disbursements to individual localities.				
3	19. Payments for accounts related to the Standards of Quality made to localities for public				
4	education from the general fund, as provided herein, shall be payable in twenty-four semi-				
5	monthly installments at the middle and end of each month.				
6	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the				
7	Department of Education shall, for purposes of calculating the state and local shares of the				
8	Standards of Quality, apportion state sales and use tax dedicated to public education and				
9	those sales tax revenues transferred to the general fund from the Public Education				
10	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based				
11	on the July 1, 2016, estimate of school age population provided by the Weldon Cooper				
12	Center for Public Service and, in the second year, based on the July 1, 2017, estimate of				
13	school age population provided by the Weldon Cooper Center for Public Service.				
14	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the				
15	State Comptroller shall distribute the state sales and use tax revenues dedicated to public				
16	education and those sales tax revenues transferred to the general fund from the Public				
17	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first				
18	year based on the July 1, 2016, estimate of school age population provided by the Weldon				
19	Cooper Center for Public Service and, in the second year, based on the July 1, 2017,				
20	estimate of school age population provided by the Weldon Cooper Center for Public				
21	Service.				
22	21. The school divisions within the Tobacco Region, as defined by the Tobacco				
23	Indemnification and Community Revitalization Commission, shall jointly explore ways to				
24	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.				
25	22. This Item includes appropriations totaling an estimated \$592,533,186 the first year and				
26	\$598,393,186 the second year from the revenues deposited to the Lottery Proceeds Fund.				
27	These amounts are appropriated for distribution to counties, cities, and towns to support				
28	public education programs pursuant to Article X, Section 7-A Constitution of Virginia.				
29	Any county, city, or town which accepts a distribution from this fund shall provide its				
30	portion of the cost of maintaining an educational program meeting the Standards of				
31	Quality pursuant to Section 2 of Article VIII of the Constitution without the use of				
32	distributions from the fund.				
33	23. For reporting purposes, the Department of Education shall include Lottery Proceeds				
34	Funds as state funds.				
35	24.a. Any locality that has met its required local effort for the Standards of Quality				
36	accounts for FY 2019 and that has met its required local match for incentive or Lottery-				
37	funded programs in which the locality elected to participate in FY 2019 may carry over				
38	into FY 2020 any remaining state Direct Aid to Public Education fund balances available				
39	to help minimize any FY 2020 revenue adjustments that may occur in state funding to that				
40	locality. Localities electing to carry forward such unspent state funds must appropriate the				
41	funds to the school division for expenditure in FY 2020.				
42	b. Any locality that has met its required local effort for the Standards of Quality accounts				
43	for FY 2020 and that has met its required local match for incentive or Lottery-funded				
44	programs in which the locality elected to participate in FY 2020 may carry over into FY				
45	2021 any remaining state Direct Aid to Public Education fund balances available to help				
46	minimize any FY 2021 revenue adjustments that may occur in state funding to that				
47	locality. Localities electing to carry forward such unspent state funds must appropriate the				
48	funds to the school division for expenditure in FY 2021.				
49	25. Localities are encouraged to allow school boards to carry over any unspent local				
50	allocations into the next fiscal year. Localities are also encouraged to provide increased				
51	flexibility to school boards by appropriating state and local funds for public education in a				
52	lump sum.				
53	26. The Department of Education shall include in the annual School Performance Report				
54	Card for school divisions the percentage of each division's annual operating budget				

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1	allocated to instructional costs. For this report, the Department of Education shall establish a			
2	methodology for allocating each school division's expenditures to instructional and non-			
3	instructional costs in a manner that is consistent with the funding of the Standards of Quality			
4	as approved by the General Assembly.			
5	27. It is the intent of the General Assembly that all school divisions annually provide their			
6	employees, upon request, with a user-friendly statement of total compensation, including			
7	contract duration if less than 12 months.			
8	28. The Department of Education, in collaboration with the Virginia Community College			
9	System, will ensure that the same policies regarding the cost for dual enrollment courses held			
10	at a community college, are consistently applied to public school students and home-schooled			
11	students alike. These policies will clearly address the school division contributions and any			
12	student charges for dual enrollment courses, and will ensure that public school students and			
13	home-school students are treated in the same manner.			
14	C. Apportionment			
15	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
16	locality shall receive sums as listed above within this program for the basic operation cost and			
17	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and			
18	without further payment by reason of, state funds for library and other teaching materials.			
19	2. School Employee Retirement Contributions			
20	a. This Item provides funds to each local school board for the state share of the employer's			
21	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to			
22	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.			
23	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
24	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree			
25	health care credit. This Item includes payments in both years based on the state share of fringe			
26	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional			
27	positions, distributed based on the composite index of the local ability-to-pay.			
28	3. School Employee Social Security Contributions			
29	a. This Item provides funds to each local school board for the state share of the employer's			
30	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
31	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
32	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds			
33	derived from the principal of the Literary Fund in accordance with Article VIII, Section 8, of			
34	the Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes			
35	shall not exceed \$146,349,570 the first year and \$136,349,570 the second year.			
36	4. School Employee Insurance Contributions			
37	This Item provides funds to each local school board for the state share of the employer's			
38	Group Life Insurance cost incurred by it on behalf of instructional personnel who participate			
39	in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.			
40	5. Basic Aid Payments			
41	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
42	established individually for each local school division based on the number of instructional			
43	personnel required by the Standards of Quality and the statewide prevailing salary levels			
44	(adjusted in Planning District Eight for the cost of competing) as well as recognized support			
45	costs calculated on a prevailing basis for an estimated March 31 ADM.			
46	2) This appropriation includes funding to recognize the common labor market in the			
47	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
48	Standards of Quality salary payments for instructional and support positions in school			
49	divisions of the localities set out below have been adjusted for the equivalent portion of the			
50	Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
51	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,			

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1	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ			
2	payments for instructional and support positions have been increased by 25 percent each			
3	year of the COCA rates paid to school divisions in Planning District Eight.			
4	The support COCA rate is 10.6 percent.			
5	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality			
6	less the locality's estimated revenues from the state sales and use tax (returned on the basis			
7	of the latest yearly estimate of school age population provided by the Weldon Cooper			
8	Center for Public Service, as specified in this Item), in the fiscal year in which the school			
9	year begins and less the required local expenditure.			
10	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use			
11	tax estimates are as cited in this Item.			
12	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
13	Education shall deduct the locality's share for the education of handicapped pupils residing			
14	in institutions within the Department of Behavioral Health and Developmental Services			
15	from the locality's Basic Aid payments.			
16	2) The amounts deducted from Basic Aid for the education of intellectually disabled			
17	persons shall be transferred to the Department of Behavioral Health and Developmental			
18	Services in support of the cost of educating such persons; the amount deducted from Basic			
19	Aid for the education of emotionally disturbed persons shall be used to cover			
20	extraordinary expenses incurred in the education of such persons. The Department of			
21	Education shall establish guidelines to implement these provisions and shall provide for			
22	the periodic transfer of sums due from each local school division to the Department of			
23	Behavioral Health and Developmental Services and for Special Education categorical			
24	payments. The amount of the actual transfers will be based on data accumulated during the			
25	prior school year.			
26	e. 1) The apportionment to localities of all driver education revenues received during the			
27	school year shall be made as an undesignated component of the state share of Basic Aid in			
28	accordance with the provisions of this Item. Only school divisions complying with the			
29	standardized program established by the Board of Education shall be entitled to participate			
30	in the distribution of state funds appropriated for driver education. The Department of			
31	Education will deduct a designated amount per pupil from a school division's Basic Aid			
32	payment when the school division is not in compliance with § 22.1-205 C, Code of			
33	Virginia. Such amount will be computed by dividing the current appropriation for the			
34	Driver Education Fund by actual March 31 ADM.			
35	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
36	provided, however, that the fee charged plus the per pupil basic aid reimbursement for			
37	driver education shall not exceed the actual average per pupil cost. Such fees shall not be			
38	cause for a pro rata reduction in Basic Aid payments to school divisions.			
39	f. Textbooks			
40	1) The appropriation in this Item includes \$70,307,670 the first year and \$70,478,652 the			
41	second year from the general fund as the state's share of the cost of textbooks based on a			
42	per pupil amount of \$100.69 the first year and \$100.69 the second year. A school division			
43	shall appropriate these funds for textbooks or any other public education instructional			
44	expenditure by the school division. The state's distributions for textbooks shall be based			
45	on adjusted March 31 ADM. These funds shall be matched by the local government, based			
46	on the composite index of local ability-to-pay.			
47	2) School divisions shall provide free textbooks to all students.			
48	3) School divisions may use a portion of this funding to purchase Standards of Learning			
49	instructional materials. School divisions may also use these funds to purchase electronic			
50	textbooks or other electronic media resources integral to the curriculum and classroom			
51	instruction and the technical equipment required to read and access the electronic			
52	textbooks and electronic curriculum materials.			
53	4) Any funds provided to school divisions for textbook costs that are unexpended as of			

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1	June 30, 2019, or June 30, 2020, shall be carried on the books of the locality to be			
2	appropriated to the school division the following year to be used for same purpose. School			
3	divisions are permitted to carry forward any remaining balance of textbook funds until the			
4	funds are expended for a qualifying purpose.			
5	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
6	transferred to the general fund from the Public Education Standards of Quality/Local Real			
7	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
8	localities on the basis of the latest yearly estimate of school age population provided by the			
9	Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each			
10	locality's annual budget for educational purposes as a separate revenue source for the current			
11	fiscal year.			
12	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
13	amounts estimated at \$386,700,000 the first year and \$395,200,000 the second year from the			
14	amounts transferred to the general fund from the Public Education Standards of Quality/Local			
15	Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which are derived from the			
16	0.375 cent increase in the state sales and use tax levied pursuant to § 58.1-638, Code of			
17	Virginia. These additional funds are provided to local school divisions and local governments			
18	in order to relieve the financial pressure education programs place on local real estate taxes.			
19	i. From the total amounts in paragraph h. above, an amount estimated at \$257,800,000 the			
20	first year and \$263,400,000 the second year (approximately 1/4 cent of sales and use tax) is			
21	appropriated to support a portion of the cost of the state's share of the following revisions to			
22	the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004:			
23	five elementary resource teachers per 1,000 students; one support and one instructional			
24	technology position per 1,000 students; a full daily planning period for teachers at the middle			
25	and high school levels in order to relieve the pressure on local real estate taxes and shall be			
26	taken into account by the governing body of the county, city, or town in setting real estate tax			
27	rates.			
28	j. From the total amounts in paragraph h. above, an amount estimated at \$128,900,000 the			
29	first year and \$131,700,000 the second year (approximately 1/8 cent of sales and use tax) is			
30	appropriated in this Item to distribute the remainder of the revenues collected and deposited			
31	into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund on			
32	the basis of the latest yearly estimate of school age population provided by the Weldon			
33	Cooper Center for Public Service as specified in this Item.			
34	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
35	methodology is used based upon the prevailing ratio of actual support positions, consistent			
36	with those recognized for SOQ funding, to actual instructional positions, consistent with those			
37	recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly. For the			
38	purposes of making the required spending adjustments, the appropriation and distribution of			
39	Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to			
40	where the adjustment may be made, consistent with the Standards of Quality funded in this			
41	Act.			
42	6. Education of the Gifted Payments			
43	a. An additional payment shall be disbursed by the Department of Education to local school			
44	divisions to support the state share of one full-time equivalent instructional position per 1,000			
45	students in adjusted March 31 ADM.			
46	b. Local school divisions are required to spend, as part of the required local expenditure for			
47	the Standards of Quality the established per pupil cost for gifted education (state and local			
48	share) on approved programs for the gifted.			
49	7. Occupational-Vocational Education Payments			
50	a. An additional payment shall be disbursed by the Department of Education to the local			
51	school divisions to support the state share of the number of Vocational Education instructors			
52	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
53	payment is calculated.			
54	b. An amount estimated at \$120,281,318 the first year and \$120,376,109 the second year from			

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1	the general fund included in Basic Aid Payments relates to vocational education programs				
2	in support of the Standards of Quality.				
3	8. Special Education Payments				
4	a. An additional payment shall be disbursed by the Department of Education to the local				
5	school divisions to support the state share of the number of Special Education instructors				
6	required by the Standards of Quality. These funds shall be disbursed on the same basis as				
7	the payment is calculated.				
8	b. Out of the amounts for special education payments, general fund support is provided to				
9	fund the caseload standards for speech pathologists at 68 students for each year of the				
10	biennium.				
11	9. Remedial Education Payments				
12	a. An additional payment estimated at \$113,078,853 the first year and \$112,984,901 the				
13	second year from the general fund shall be disbursed by the Department of Education to				
14	support the Board of Education's Standards of Quality Prevention, Intervention, and				
15	Remediation program adopted in June 2003.				
16	b. The payment shall be calculated based on one hour of additional instruction per day for				
17	identified students, using the three year average percent of students eligible for the federal				
18	Free Lunch program as a proxy for students needing such services. Fall membership shall				
19	be multiplied by the three year average division-level Free Lunch eligibility percentage to				
20	determine the estimated number of students eligible for services. Pupil-teacher ratios shall				
21	be applied to the estimated number of eligible students to determine the number of				
22	instructional positions needed for each school division. The pupil-teacher ratio applied for				
23	each school division shall range from 10:1 for those divisions with the most severe				
24	combined three year average failure rates for English and math Standards of Learning test				
25	scores to 18:1 for those divisions with the lowest combined three year average failure rates				
26	for English and math Standards of Learning test scores.				
27	c. Funding shall be matched by the local government based on the composite index of				
28	local ability-to-pay.				
29	d. To provide flexibility in the instruction of English Language Learners who have limited				
30	English proficiency and who are at risk of not meeting state accountability standards,				
31	school divisions may use state and local funds from the SOQ Prevention, Intervention, and				
32	Remediation account to employ additional English Language Learner teachers to provide				
33	instruction to identified limited English proficiency students. Using these funds in this				
34	manner is intended to supplement the instructional services provided through the SOQ				
35	staffing standard of 17 instructional positions per 1,000 limited English proficiency				
36	students. School divisions using the SOQ Prevention, Intervention, and Remediation funds				
37	in this manner shall only employ instructional personnel licensed by the Board of				
38	Education.				
39	e. An additional state payment estimated at \$100,250,775 the first year and \$107,079,544				
40	the second year from the general fund shall be disbursed based on the estimated number of				
41	federal Free Lunch participants, in support of programs for students who are educationally				
42	at risk. The additional payment shall be based on the state share of:				
43	1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each				
44	child who qualifies for the federal Free Lunch Program; and				
45	2) An addition to the Add-On, based on the concentration of children qualifying for the				
46	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each				
47	school division will receive a total between 1.0 and 13.0 percent in the first year and				
48	between 1.0 and 14.0 percent in the second year in additional basic aid per Free Lunch				
49	participant. These funds shall be matched by the local government, based on the				
50	composite index of local ability-to-pay.				
51	3a) Local school divisions are required to spend the established At-Risk Add-On payment				
52	(state and local share) on approved programs for students who are educationally at risk.				

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1	b) To receive these funds, each school division shall certify to the Department of Education			
2	that the state and local share of the At-Risk Add-On payment will be used to support			
3	approved programs for students who are educationally at risk. These programs may include:			
4	teacher recruitment programs and incentives, Dropout Prevention, community and school-			
5	based truancy officer programs, Advancement Via Individual Determination (AVID), Project			
6	Discovery, Reading Recovery, programs for students who speak English as a Second			
7	Language, hiring additional school guidance counselors, or programs related to increasing the			
8	success of disadvantaged students in completing a high school degree and providing			
9	opportunities to encourage further education and training. Further, each school division shall			
10	report each year by August 1 to the Department the individual uses of these funds. The			
11	Department shall compile the responses and provide them to the Chairmen of House			
12	Appropriations and Senate Finance Committees no later than the first day of each Regular			
13	General Assembly Session.			
14	4) If the Board of Education has required a local school board to submit a corrective action			
15	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a			
16	division level review, or for any schools within its division that have been designated as not			
17	meeting the standards as approved by the Board of Education, the Superintendent of Public			
18	Instruction shall determine and report to the Board of Education whether each such local			
19	school board has met its obligation to develop and submit such corrective action plan(s) and is			
20	making adequate and timely progress in implementing the plan(s). Additionally, if an			
21	academic review process undertaken pursuant to § 22.1-253.13:3, Code of Virginia, has			
22	identified actions for a local school board to implement, the Superintendent of Public			
23	Instruction shall determine and report to the Board of Education whether the local school			
24	board has implemented required actions. If the Superintendent certifies that a local school			
25	board has failed or refused to meet any of those obligations, the Board of Education shall			
26	withhold payment of some or all At-Risk Add-On funds otherwise allocated to the affected			
27	division pursuant to this allocation for the pending fiscal year. In determining the amount of			
28	At-Risk Add-On funds to be withheld, the Board of Education shall take into consideration			
29	the extent to which such funds have already been expended or contractually obligated. The			
30	local school board shall be given an opportunity to correct its failure and, if successful in a			
31	timely manner, may have some or all of its At-Risk Add-On funds restored at the Board of			
32	Education's discretion.			
33	f. Regional Alternative Education Programs			
34	1) An additional state payment of \$8,779,013 the first year and \$9,211,142 the second year			
35	from the Lottery Proceeds Fund shall be disbursed for Regional Alternative Education			
36	programs. Such programs shall be for the purpose of educating certain expelled students and,			
37	as appropriate, students who have received suspensions from public schools and students			
38	returned to the community from the Department of Juvenile Justice.			
39	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but			
40	not be limited to education, mental health, health, and law enforcement professionals, who			
41	will collaborate to provide for the academic, psychological, and social needs of the students.			
42	Each program shall be designed to ensure that students make the transition back into the			
43	"mainstream" within their local school division.			
44	3) a) Regional alternative education programs are funded through this Item based on the			
45	state's share of the incremental per pupil cost for providing such programs. This incremental			
46	per pupil payment shall be adjusted for the composite index of local ability-to-pay of the			
47	school division that counts such students attending such program in its March 31 Average			
48	Daily Membership. It is the intent of the General Assembly that this incremental per pupil			
49	amount be in addition to the basic aid per pupil funding provided to the affected school			
50	division for such students. Therefore, local school divisions are encouraged to provide the			
51	appropriate portion of the basic aid per pupil funding to the regional programs for students			
52	attending these programs, adjusted for costs incurred by the school division for transportation,			
53	administration, and any portion of the school day or school year that the student does not			
54	attend such program.			
55	b) In the event a school division does not use all of the student slots it is allocated under this			
56	program, the unused slots may be reallocated or transferred to another school division.			
57	1. A school division must request from the Department of Education the availability and			

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1	possible use of any unused student slots. If any unused slots are available and if the			
2	requesting school division chooses to utilize any of the unused slots, the requesting school			
3	division shall only receive the state's share of tuition for the unused slot that was allocated			
4	in this Item for the originally designated school division.			
5	2. However, no requesting school division shall receive more tuition funding from the			
6	state for any requested unused slot than what would have been the calculated amount for			
7	the requesting school division had the unused slot been allocated to the requesting school			
8	division in the original budget. Furthermore, the requesting school division shall pay for			
9	any remaining tuition payment necessary for using a previously unused slot.			
10	3. The Department of Education shall provide assistance for the state share of the			
11	incremental cost of Regional Alternative Education program operations based on the			
12	composite index of local ability-to-pay.			
13	4) Out of this appropriation, \$432,317 the second year from the Lottery Proceeds Fund is			
14	provided for a compensation supplement payment equal to 3.0 percent of base pay on July			
15	1, 2019, for Regional Alternative Education Program instructional and support positions,			
16	as referenced in paragraph C. 39. of this Item.			
17	g. Remedial Summer School			
18	1) This appropriation includes \$24,940,359 the first year and \$25,542,931 the second year			
19	from the general fund for the state's share of Remedial Summer School Programs. These			
20	funds are available to school divisions for the operation of programs designed to remediate			
21	students who are required to attend such programs during a summer school session or			
22	during an intersession in the case of year-round schools. These funds may be used in			
23	conjunction with other sources of state funding for remediation or intervention. School			
24	divisions shall have maximum flexibility with respect to the use of these funds and the			
25	types of remediation programs offered; however, in exercising this flexibility, students			
26	attending these programs shall not be charged tuition and no high school credit may be			
27	awarded to students who participate in this program.			
28	2) For school divisions charging students tuition for summer high school credit courses,			
29	consideration shall be given to students from households with extenuating financial			
30	circumstances who are repeating a class in order to graduate.			
31	3) From the amounts provided for Remedial Summer School, there is hereby appropriated			
32	\$550,000 the first year and \$550,000 the second year from the general fund to support			
33	pilot public-private partnerships between local school divisions and the Greater Richmond			
34	and Central Virginia affiliates of the Virginia Alliance of YMCAs to expand student			
35	participation opportunities in existing summer Power Scholars Academies in such			
36	partnered school divisions. The Virginia Alliance of YMCAs shall prepare and submit an			
37	evaluation report for such pilot partnerships between the school divisions and the Greater			
38	Richmond and Central Virginia YMCA affiliates to the Chairmen of House			
39	Appropriations and Senate Finance Committees no later than October 31, 2018.			
40	10. K-3 Primary Class Size Reduction Payments			
41	a. An additional payment estimated at \$130,593,583 the first year and \$130,388,333 the			
42	second year from the Lottery Proceeds Fund shall be disbursed by the Department of			
43	Education as an incentive for reducing class sizes in the primary grades.			
44	b. The Department of Education shall calculate the payment based on the incremental cost			
45	of providing the lower class sizes based on the lower of the division average per pupil cost			
46	of all divisions or the actual division per pupil cost.			
47	c. Localities are required to provide a match for these funds based on the composite index			
48	of local ability-to-pay.			
49	d. By October 15 of each year school divisions must provide data to the Department of			
50	Education that each participating school has a September 30 pupil/teacher ratio in grades			
51	K through 3 that meet the following criteria:			
52	Qualifying School Percentage of Students Approved	Grades K-3	Maximum Individual	

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1	Eligible for Free Lunch, Three-Year Average		School Ratio		K-3 Class Size
2	30% but less than 45%		19 to 1		24
3	45% but less than 55%		18 to 1		23
4	55% but less than 65%		17 to 1		22
5	65% but less than 70%		16 to 1		21
6	70% but less than 75%		15 to 1		20
7	75% or more		14 to 1		19
8	e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a				
9	portion of grades kindergarten through three, with a commensurate reduction of state and				
10	required local funds, if local conditions do not permit participation at the established ratio				
11	and/or maximum individual class size. In the event that a school division requires additional				
12	actions to ensure participation at the established ratio and/or maximum individual class size,				
13	such actions must be completed by December 1 of the impacted school year. Special				
14	education teachers and instructional aides shall not be counted towards meeting these required				
15	pupil/teacher ratios in grades kindergarten through three.				
16	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class				
17	size requirement in eligible schools that have only one class in an affected grade level in the				
18	school.				
19	11. Literary Fund Subsidy Program Payments				
20	a. The Department of Education and the Virginia Public School Authority (VPSA) shall				
21	provide a program of funding for school construction and renovation through the Literary				
22	Fund and through VPSA bond sales. The program shall be used to provide funds, through				
23	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the				
24	projects on the First or Second Literary Fund Waiting List, or other critical projects which				
25	may receive priority placement on the First or Second Literary Fund Waiting List by the				
26	Department of Education. Interest rate subsidies will provide school divisions with the present				
27	value difference in debt service between a Literary Fund loan and a borrowing through the				
28	VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible				
29	for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work				
30	with the Department of Education in selecting those projects to be funded through the interest				
31	rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund				
32	moneys and a minimum impact on the VPSA Bond Pool.				
33	b. The Department of Education may offer Literary Fund loans from the uncommitted				
34	balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales				
35	and the amounts set aside from the Literary Fund for Debt Service Payments for Education				
36	Technology in this Item.				
37	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School				
38	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to				
39	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of				
40	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the				
41	sum of (i) the payments on general obligation school bonds of cities, counties, and towns				
42	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the				
43	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt				
44	service due on such bonds of the VPSA on such date, there is hereby appropriated to the				
45	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a				
46	sum equal to such deficiency.				
47	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such				
48	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with				
49	respect to the defaulting locality and to full recovery of the amount of such deficiency,				
50	together with interest at the rate of the defaulting locality's bonds.				
51	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
52	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
53	setting forth his estimate of total debt service during each fiscal year of the biennium on				
54	bonds of the VPSA issued and projected to be issued during such biennium pursuant to the				

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1 bond resolution referred to in paragraph a above. The Governor's budget submission each
 2 year shall include provisions for the payment of debt service pursuant to paragraph 1)
 3 above.

4 12. Educational Technology Payments

5 a. Any unobligated amounts transferred to the educational technology fund shall be
 6 disbursed on a pro rata basis to localities. The additional funds shall be used for
 7 technology needs identified in the division's technology plan approved by the Department
 8 of Education.

9 b. The Department of Education shall authorize estimated amounts as indicated in Table 1
 10 from the Literary Fund to provide debt service payments for the education technology
 11 grant program conducted through the Virginia Public School Authority in the referenced
 12 years.

13 Table 1

	Grant Year	FY 2019	FY 2020
14			
15	2014	\$13,243,979	
16	2015	\$13,809,749	\$13,807,226
17	2016	\$13,756,846	\$13,754,552
18	2017	\$13,953,049	\$13,952,820
19	2018	\$12,642,589	\$12,642,589
20	2019		\$12,658,496

21 c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to
 22 pay debt service on the Virginia Public School Authority bonds or notes authorized for
 23 education technology grant programs. In developing the proposed 2020-2022, 2022-2024,
 24 and 2024-2026 biennial budgets for public education, the Department of Education shall
 25 include a recommendation to the Governor to authorize sufficient Literary Fund revenues
 26 to make debt service payments for these programs in fiscal years 2021, 2022, 2023, 2024,
 27 2025, and 2026.

28 d. 1) An education technology grant program shall be conducted through the Virginia
 29 Public School Authority, through the issuance of equipment notes in an amount estimated
 30 at \$58,835,200 in fiscal year 2019 and \$60,331,600 in fiscal year 2020. Proceeds of the
 31 notes will be used to establish a computer-based instructional and testing system for the
 32 Standards of Learning (SOL) and to develop the capability for high speed Internet
 33 connectivity at high schools followed by middle schools followed by elementary schools.
 34 School divisions shall use these funds first to develop and maintain the capability to
 35 support the administration of online SOL testing for all students with the exception of
 36 students with a documented need for a paper SOL test.

37 2) Grant funds from the issuance of \$58,835,200 in fiscal year 2019 and \$60,331,600 in
 38 fiscal year 2020 in equipment notes are based on a grant of \$26,000 per school and
 39 \$50,000 per school division. For purposes of this grant program, eligible schools shall
 40 include schools that are subject to state accreditation and reporting membership in grades
 41 K through 12 as of September 30, 2016, for the fiscal year 2017 issuance, and September
 42 30, 2017, for the fiscal year 2018 issuance, as well as regional vocational centers, special
 43 education centers, alternative education centers, regular school year Governor's Schools,
 44 CodeRVA Regional High School, and the School for the Deaf and the Blind. Schools that
 45 serve only pre-kindergarten students shall not be eligible for this grant.

46 3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that
 47 are not fully accredited in accordance with this paragraph. Schools that include a ninth
 48 grade that administer SOL tests in Spring 2018 and that are not fully accredited for the
 49 second consecutive year, based on school accreditation ratings in effect for fiscal year
 50 2018 and fiscal year 2019 will qualify to participate in the Virginia e-Learning Backpack
 51 Initiative in fiscal year 2019 and receive: (1) a supplemental grant of \$400 per student
 52 reported in ninth grade fall membership in a qualifying school for the purchase of a laptop
 53 or tablet for that student and (2) a supplemental grant of \$2,400 per qualifying school to
 54 purchase two content creation packages for teachers. Schools eligible to receive this

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1	supplemental grant in fiscal year 2019 shall continue to receive the grant for the number of			
2	subsequent years equaling the number of grades 9 through 12 in the qualifying school up to a			
3	maximum of four years. Schools that administer SOL tests in Spring 2019 and that are not			
4	fully accredited for the second consecutive year based on school accreditation ratings in effect			
5	for fiscal year 2019 and fiscal year 2020 will qualify to participate in the initiative in fiscal			
6	year 2020. Schools eligible for the supplemental grants in previous fiscal years shall continue			
7	to be eligible for the remaining years of their grant award. Schools eligible to receive this			
8	supplemental grant in fiscal year 2020 shall continue to receive the grant for the number of			
9	subsequent years equaling the number of grades 9 through 12 in the qualifying school up to a			
10	maximum of four years. Grants awarded to qualifying schools that do not have grades 10, 11,			
11	or 12 may transition with the students to the primary receiving school for all years subsequent			
12	to grade 9. Schools are eligible to receive these grants for a period of up to four years			
13	beginning in fiscal year 2014 and shall not be eligible to receive a separate award in the future			
14	once the original award period has concluded. Schools that are fully accredited or that are new			
15	schools with conditional accreditation in their first year shall not be eligible to receive this			
16	supplemental grant.			
17	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-			
18	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for (1)			
19	the purchase of a laptop or tablet for a student reported in ninth grade fall membership, and			
20	(2) the purchase of two content creation packages for teachers per grant. The amounts for			
21	such grants shall remain unchanged.			
22	4) Required local match:			
23	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
24	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			
25	percent of the local match, including the match for supplemental grants, shall be used for			
26	teacher training in the use of instructional technology, with the remainder spent on other			
27	required uses. The Superintendent of Public Instruction is authorized to reduce the required			
28	local match for school divisions with a composite index of local ability-to-pay below 0.2000.			
29	The Virginia School for the Deaf and the Blind is exempt from the match requirement.			
30	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,			
31	and high schools may use up to 75 percent of their required local match to purchase targeted			
32	technology-based interventions. Such interventions may include the necessary technology and			
33	software to support online learning, technology-based content systems, content management			
34	systems, technology equipment systems, information and data management systems, and			
35	other appropriate technologies that support the individual needs of learners. School divisions			
36	that receive supplemental grants pursuant to paragraph g.5) above shall use the funds in			
37	qualifying schools to purchase laptops and tablets for ninth grade students reported in fall			
38	membership and content creation packages for teachers.			
39	5) The goal of the education technology grant program is to improve the instructional,			
40	remedial, and testing capabilities of the Standards of Learning for local school divisions and			
41	to increase the number of schools achieving full accreditation.			
42	6) Funds shall be used in the following manner:			
43	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
44	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
45	access to the Internet. School connectivity (computers, LANs and network access) shall			
46	include sufficient download/upload capability to ensure that each student will have adequate			
47	access to Internet-based instructional, remedial and assessment programs.			
48	b) When each high school in a division meets the goals established in paragraph a) above, the			
49	remaining funds shall be used to develop similar capability in first the middle schools and			
50	then the elementary schools.			
51	c) For purposes of establishing or enhancing a computer-based instructional program			
52	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds			
53	may be used to purchase handheld multifunctional computing devices that support a broad			
54	range of applications and that are controlled by operating systems providing full multimedia			
55	support and mobile Internet connectivity. School divisions that elect to use these grant funds			

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1	to purchase such qualifying handheld devices must continue to meet the on-line testing				
2	requirements stated in paragraph g. 1) above.				
3	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph				
4	g.5) above. These supplemental grants shall be used in qualifying schools for the purchase				
5	of laptops and tablets for ninth grade students reported in fall membership and content				
6	creation packages for teachers. Participating school divisions will be required to select a				
7	core set of electronic textbooks, applications and online services for productivity, learning				
8	management, collaboration, practice, and assessment to be included on all devices. In				
9	addition, participating school divisions will assume recurring costs for electronic textbook				
10	purchases and maintenance.				
11	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
12	divisions became one school division, whether by consolidation of only the school				
13	divisions or by consolidation of the local governments, such resulting division shall be				
14	provided funding through this program on the basis of having the same number of school				
15	divisions as existed prior to September 30, 2000.				
16	7) Local school divisions shall maximize the use of available federal funds, including E-				
17	Rate Funds, and to the extent possible, use such funds to supplement the program and				
18	meet the goals of this program.				
19	e. The Department of Education shall maintain criteria to determine if high schools,				
20	middle schools, or elementary schools have the capacity to meet the goals of this				
21	initiative. The Department of Education shall be responsible for the project management				
22	of this program.				
23	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia				
24	Public School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code				
25	of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),				
26	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary				
27	Fund are less than the amounts authorized for debt service due on such bonds or notes of				
28	the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a				
29	sum equal to such deficiency.				
30	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before				
31	November 1 of each year, make and deliver to the Governor and the Secretary of Finance				
32	a certificate setting forth his estimate of total debt service during each fiscal year of the				
33	biennium on bonds and notes of the VPSA issued and projected to be issued during such				
34	biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's				
35	budget submission each year shall include provisions for the payment of debt service				
36	pursuant to paragraph 1) above.				
37	g. Unobligated proceeds of the notes, including investment income derived from the				
38	proceeds of the notes may be used to pay interest on, or to decrease principal of the notes				
39	or to fund a portion of such other educational technology grants as authorized by the				
40	General Assembly.				
41	h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies				
42	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered				
43	by a Telephone Company for the State Government" shall be deemed to include				
44	communications lines into public schools which are used for educational technology. The				
45	rate structure for such lines shall be negotiated by the Superintendent of Public Instruction				
46	and the Chief Information Officer of the Virginia Information Technologies Agency.				
47	Further, the Superintendent and Director are authorized to encourage the development of				
48	"by-pass" infrastructure in localities where it fails to obtain competitive prices or prices				
49	consistent with the best rates obtained in other parts of the state.				
50	2) The State Corporation Commission, in its consideration of the discount for services				
51	provided to elementary schools, secondary schools, and libraries and the universal service				
52	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is				
53	hereby encouraged to make the discounts for intrastate services provided to elementary				
54	schools, secondary schools, and libraries for educational purposes as large as is prudently				
55	possible and to fund such discounts through the universal fund as provided in § 254 of the				

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1 Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible
 2 in implementing these discounts and the funding mechanism for intrastate services, consistent
 3 with the rules of the Federal Communications Commission aimed at the preservation and
 4 advancement of universal service.

5 13. Security Equipment Payments

6 1) A security equipment grant program shall be conducted through the Virginia Public School
 7 Authority, through the issuance of equipment notes in an amount estimated at up to
 8 \$6,000,000 in fiscal year 2019 and \$6,000,000 in fiscal year 2020 in conjunction with the
 9 Virginia Public School Authority technology notes program authorized in C.12. of this Item.
 10 Proceeds of the notes will be used to help offset the related costs associated with the purchase
 11 of appropriate security equipment that will improve and help ensure the safety of students
 12 attending public schools in Virginia.

13 2) The Department of Education shall authorize estimated amounts as indicated in Table 1
 14 from the Literary Fund to provide debt service payments for the security equipment grant
 15 programs conducted through the Virginia Public School Authority in the referenced years.

16 Table 1

	Grant Year	FY 2019		FY 2020
17	2014	\$1,235,521		
18	2015	\$1,244,751		\$1,244,524
19	2016	\$1,234,154		\$1,233,948
20	2017	\$1,246,951		\$1,246,930
21	2018	\$1,291,481		\$1,291,481
22	2019			\$1,291,481

24 3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to
 25 pay debt service on the Virginia Public School Authority bonds or notes authorized for this
 26 program. In developing the proposed 2020-2022, 2022-2024, and 2024-2026 biennial budgets
 27 for public education, the Department of Education shall include a recommendation to the
 28 Governor to authorize sufficient Literary Fund revenues to make debt service payments for
 29 these programs in fiscal years 2021, 2022, 2023, 2024, 2025, and 2026.

30 4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public
 31 School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not
 32 benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or §
 33 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the
 34 amounts authorized for debt service due on such bonds or notes on such date, there is hereby
 35 appropriated to the Virginia Public School Authority from the general fund a sum equal to
 36 such deficiency.

37 5) The Chairman of the Board of Commissioners of the Virginia Public School Authority
 38 shall, on or before November 1 of each year, deliver to the Governor and the Secretary of
 39 Finance a certificate setting forth his estimate of total debt service during each fiscal year of
 40 the biennium on bonds and notes issued and projected to be issued during such biennium. The
 41 Governor's budget submission each year shall include provisions for the payment of debt
 42 service pursuant to paragraph 1) above.

43 6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2019 and
 44 \$6,000,000 in fiscal year 2020 in equipment notes shall be distributed to eligible school
 45 divisions. The grant awards will be based on a competitive grant basis of up to \$100,000 per
 46 school division. School divisions will be permitted to apply annually for grant funding. For
 47 purposes of this program, eligible schools shall include schools that are subject to state
 48 accreditation and reporting membership in grades K through 12 as of September 30, 2018, for
 49 the fiscal year 2019 issuance, and September 30, 2019, for the fiscal year 2020 issuance, as
 50 well as regional vocational centers, special education centers, alternative education centers,
 51 regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.

52 7) School divisions would submit their application to Department of Education by August 1
 53 of each year based on the criteria developed by the Department of Education in collaboration

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1	with the Department of Criminal Justice Services who will provide requested technical			
2	support. Furthermore, the Department of Education will have the authority to make such			
3	grant awards to such school divisions.			
4	8) It is also the intent of the General Assembly that the total amount of the grant awards			
5	shall not exceed \$30,000,000 over any ongoing revolving five year period.			
6	9) Required local match:			
7	a) Localities are required to provide a match for these funds equal to 25 percent of the			
8	grant amount. The Superintendent of Public Instruction is authorized to reduce the			
9	required local match for school divisions with a composite index of local ability-to-pay			
10	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
11	requirement.			
12	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
13	divisions became one school division, whether by consolidation of only the school			
14	divisions or by consolidation of the local governments, such resulting division shall be			
15	provided funding through this program on the basis of having the same number of school			
16	divisions as existed prior to September 30, 2000.			
17	c) Local school divisions shall maximize the use of available federal funds, including E-			
18	Rate Funds, and to the extent possible, use such funds to supplement the program and			
19	meet the goals of this program.			
20	14. Virginia Preschool Initiative Payments			
21	a.1) It is the intent of the General Assembly that a payment estimated at \$72,286,230 the			
22	first year and \$72,297,411 the second year from the Lottery Proceeds Fund shall be			
23	disbursed by the Department of Education to schools and community-based organizations			
24	to provide quality preschool programs for at-risk four-year-olds who are residents of			
25	Virginia and unserved by Head Start program funding and for at-risk five-year-olds who			
26	are not eligible to attend kindergarten. In no event shall distributions from the Lottery			
27	Proceeds Fund be made directly to community-based or private providers.			
28	2) These state funds and required local matching funds shall be used to provide programs			
29	for at-risk four-year-old children, which include quality preschool education, health			
30	services, social services, parental involvement and transportation. It shall be the policy of			
31	the Commonwealth that state funds and required local matching funds for the Virginia			
32	Preschool Initiative not be used for capital outlay. Programs must provide full-day or half-			
33	day and, at least, school-year services.			
34	3) The Department of Education shall establish academic standards that are in accordance			
35	with appropriate preparation for students to be ready to successfully enter kindergarten.			
36	These standards shall be established in such a manner as to be measurable for student			
37	achievement and success. Students shall be required to be evaluated in the fall and in the			
38	spring by each participating school division and the school divisions must certify that the			
39	Virginia Preschool Initiative program follows the established standards in order to receive			
40	the funding for quality preschool education and criteria for the service components. Such			
41	standards shall align with the Virginia Standards of Learning for Kindergarten.			
42	4) a) Grants shall be distributed based on an allocation formula providing the state share of			
43	a \$6,326 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a			
44	full-day program. The number of unserved at-risk four-year-olds in each locality shall be			
45	based on the projected number of kindergarten students, updated once each biennium for			
46	the Governor's introduced biennial budget. Half-day programs shall operate for a			
47	minimum of three hours of classroom instructional time per day, excluding breaks for			
48	lunch or recess, and grants to half-day programs shall be funded based on the state share			
49	of \$3,163 per unserved at-risk four-year-old in each locality. Full-day programs shall			
50	operate for a minimum of five and one-half instructional hours, excluding breaks for			
51	meals and recess. No additional state funding is provided for programs operating greater			
52	than three hours per day but less than five and one-half hours per day. In determining the			
53	state and local shares of funding, the composite index of local ability-to-pay is capped at			
54	0.5000.			

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1	b) For new programs in the first year of implementation only, programs operating less than a				
2	full school year shall receive state funds on a fractional basis determined by the pro-rata				
3	portion of a school year program provided. In determining the prorated state funds to be				
4	received, a school year shall be 180 days or 990 teaching hours.				
5	b.1) Any locality which desires to participate in this grant program must submit a proposal				
6	through its chief administrator (county administrator or city manager) by May 15 of each				
7	year. The chief administrator, in conjunction with the school superintendent, shall identify a				
8	lead agency for this program within the locality. The lead agency shall be responsible for				
9	developing a local plan for the delivery of quality preschool services to at-risk children which				
10	demonstrates the coordination of resources and the combination of funding streams in an				
11	effort to serve the greatest number of at-risk four-year-old children.				
12	2) The proposal must demonstrate coordination with all parties necessary for the successful				
13	delivery of comprehensive services, including the schools, child care providers, local social				
14	services agency, Head Start, local health department, and other groups identified by the lead				
15	agency.				
16	3) A local match, based on the composite index of local ability-to-pay, shall be required. For				
17	purposes of meeting the local match, localities may use local expenditures for existing				
18	qualifying programs, however, at least seventy-five percent of the local match will be cash				
19	and no more than twenty-five percent will be in-kind. In-kind contributions are defined as				
20	cash outlays that are made by the locality that benefit the program but are not directly charged				
21	to the program. The value of fixed assets cannot be considered as an in-kind contribution.				
22	Philanthropic or other private funds may be contributed to the locality to be appropriated in				
23	their local budget and then utilized as local match. Localities shall also continue to pursue				
24	and coordinate other funding sources, including child care subsidies. Funds received through				
25	this program must be used to supplement, not supplant, any funds currently provided for				
26	programs within the locality. However, in the event a locality is unable to continue the				
27	previous level of support to programs for at-risk four-year-olds from Title I of the federal				
28	Elementary and Secondary Education Act (ESEA), the state and local funds provided in this				
29	grants program may be used to continue services to these Title I students. Such inability may				
30	occur due to adjustments to the allocation formula in the reauthorization of ESEA as the				
31	Every Student Succeeds Act of 2015, or due to a percentage reduction in a locality's Title I				
32	allocation in a particular year. Any locality so affected shall provide written evidence to the				
33	Superintendent of Public Instruction and request his approval to continue the services to Title				
34	I students.				
35	c. Local plans must provide clear methods of service coordination for the purpose of reducing				
36	the per child cost for the service, increasing the number of at-risk children served and/or				
37	extending services for the entire year. Examples of these include:				
38	1) "Wraparound Services" -- methods for combining funds such as child care subsidy dollars				
39	administered by local social service agencies with dollars for quality preschool education				
40	programs.				
41	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services				
42	to at-risk four-year-old children through an existing child care setting by purchasing				
43	comprehensive services within a setting which currently provides quality preschool education.				
44	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing				
45	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old				
46	children.				
47	d.1) Local plans must indicate the number of at-risk four-year-old children to be served, and				
48	the eligibility criteria for participation in this program shall be consistent with the economic				
49	and educational risk factors stated in the 2015-2016 programs guidelines that are specific to:				
50	(i) family income at or below 200 percent of federal poverty guidelines, (ii) homelessness,				
51	(iii) student's parents or guardians are school dropouts, or (iv) family income is above 200				
52	percent but at or below 350 percent of federal poverty guidelines in the case of students with				
53	special needs or disabilities. Up to 15 percent of a division's slots may be filled based on				
54	locally established eligibility criteria so as to meet the unique needs of at-risk children in the				
55	community.				

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1	2) The Department of Education is directed to compile from each school division the			
2	aggregated information as to the number of enrolled students whose families are (i) at or			
3	below 130 percent of poverty, (ii) above 130 percent but at or below 200 percent of			
4	poverty, (iii) above 200 percent but at or below 350 percent of poverty, and (iv) above 350			
5	percent of poverty. The Department shall report this information annually, after the			
6	application and fall participation reports are submitted to the Department from the school			
7	divisions, to the Chairmen of House Appropriations and Senate Finance Committees. In			
8	addition, the Department will post and maintain the summary information by division on			
9	the Department's website in keeping with current student privacy policies.			
10	e.1) The Department of Education shall provide technical assistance for the administration			
11	of this grant program to provide assistance to localities in developing a comprehensive,			
12	coordinated, quality preschool program for serving at-risk four-year-old children.			
13	2) The Department shall provide interested localities with information on models for			
14	service delivery, methods of coordinating funding streams, such as funds to match federal			
15	IV-A child care dollars, to maximize funding without supplanting existing sources of			
16	funding for the provision of services to at-risk four-year-old children. A priority for			
17	technical assistance in the design of programs shall be given to localities where the			
18	majority of the at-risk four-year-old population is currently unserved.			
19	f. The Department of Education shall include in the program's application package specific			
20	information regarding the potential availability of funding for supplemental grants that			
21	may be used for one-time expenses, other than capital, related to start-up or expansion of			
22	programs, with priority given to proposals for expanding the use of partnerships with			
23	either nonprofit or for-profit providers. Furthermore, the Department is mandated to			
24	communicate to all eligible school divisions the remaining available balances in the			
25	program's adopted budget, after the fall participation reports have been submitted and			
26	finalized for such grants.			
27	g. Beginning in school year 2019-2020, one-time waiting list slots may, subject to			
28	available funds, be provided to school divisions that have utilized 100 percent of their			
29	calculated slots in the previous school year and had a waiting list for unserved eligible			
30	children as certified by such school divisions on the October 1 Virginia Preschool			
31	Initiative Fall Verification Report submitted to the Department of Education in the			
32	previous school year. Further, eligible school divisions that may request and receive a one-			
33	time allocation of such slots in the subsequent school year, shall offer such slots to at-risk			
34	four-year old children that (i) family income at or below 200 percent of federal poverty			
35	guidelines, (ii) family income is above 200 percent but at or below 350 percent of federal			
36	poverty guidelines in the case of students with special needs or disabilities, (iii)			
37	homelessness, or (iv) student's parents or guardians are school dropouts. The amount of			
38	funding available to provide any waiting list slots to eligible school divisions shall be			
39	determined by the previous fiscal year year-end balance of the allocations in paragraph C.			
40	14. a. 1) of this item. Further, the Department of Education shall ensure that supplemental			
41	grants for one-time expenses, other than capital, related to start-up or expansion of			
42	Virginia Preschool Initiative program in paragraph C. 14. f. of this item, are awarded and			
43	allocated first from any year-end balances before any remaining balances are considered			
44	for waiting list slots. Available funding shall be provided only to eligible school divisions			
45	that report using 100 percent of the upcoming school year slot allocation in the May 15			
46	grant proposal and report using 100 percent of the school year slot allocation on the			
47	October 1 Virginia Preschool Initiative Fall Verification Report submitted to the			
48	Department of Education for the school year that waiting list slots are provided. If a			
49	school division's October 1 Virginia Preschool Initiative Fall Verification Report			
50	submitted to the Department of Education does not certify that 100 percent of the school			
51	year calculated slot allocation is used, then the Department of Education shall withdraw			
52	enough of the granted waiting list slots and associated funding provided such that the net			
53	difference between the withdrawn waiting list slots make up the percentage deficient from			
54	the school year calculated slot allocation not used. The Department of Education shall			
55	submit a comprehensive report, detailing, but not limited to, the number of calculated slots			
56	and funding allocated to each school division, the number of calculated slots filled by each			
57	school division, supplemental grants requested and awarded by each school division, the			
58	number of waiting list slots requested by each school division, the number of waiting list			
59	slots offered to each school division, the number of waiting list slots filled by each school			

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1	division and the funding allocated for the filled waiting list slots by each school division, to				
2	the Chairmen of House Appropriations and Senate Finance Committees no later than				
3	November 15, 2019, and annually thereafter.				
4	h. Out of the appropriation in this Item, \$2,304,088 the first year and \$2,306,100 the second				
5	year from the general fund is allocated for the Department of Education to provide grants of				
6	no more than \$30,000 each for local school divisions that have applied for such funds for the				
7	sole purpose of providing financial incentives to provisionally licensed teachers teaching				
8	students enrolled in the Virginia Preschool Initiative and who are actively engaged in				
9	coursework and professional development, toward achieving the required degree and license				
10	that satisfy the licensure requirements reflected in § 22.1-299, Code of Virginia. School				
11	divisions must submit applications to the Department of Education by December 1 of each				
12	year. Priority for awarding grants shall be given to hard-to-staff schools and schools with the				
13	highest number of provisionally licensed teachers teaching students enrolled in the Virginia				
14	Preschool Initiative. The Department of Education shall develop the application process to be				
15	provided to school divisions that have provisionally licensed teachers employed and are				
16	teaching students enrolled in the Virginia Preschool Initiative.				
17	i. Out of the appropriation in this Item, \$300,000 the first year and \$700,000 the second year				
18	from the general fund is provided through the Department of Education to the University of				
19	Virginia's Center for Advanced Study of Teaching and Learning to ensure that all Virginia				
20	Preschool Initiative classroom programs teachers receive appropriate individualized				
21	professional development training from professional development specialists to support				
22	quality teacher-child interactions and effective research-based curriculum implementation.				
23	Funding and professional development assistance shall be prioritized for teachers with				
24	Classroom Assessment Scoring System (CLASS) observation scores that did not meet the				
25	statewide minimum acceptable threshold standard established by University of Virginia's				
26	Center for Advanced Study of Teaching and Learning and the Department of Education. The				
27	University of Virginia's Center for Advanced Study of Teaching and Learning, assisted on an				
28	as needed basis, by the Department of Education, Virginia Early Childhood Foundation, and				
29	Elevate Early Education to hire and train specialists to provide such individualized				
30	professional development.				
31	j. Out of the appropriation in this Item, \$75,000 the first year from the general fund is				
32	provided such that, beginning July 1, 2018, the Department of Education shall develop a plan				
33	to ensure that high quality instruction is provided in the Virginia Preschool Initiative				
34	program's individual preschool classrooms. The plan shall detail how the Department will (i)				
35	monitor and assess the quality of teacher-child interactions within each preschool classroom				
36	at least once every two years, (ii) ensure the use of evidence-based curricula is implemented				
37	in each preschool classroom and take necessary corrective action if evidence-based				
38	curriculum is not used or effective by the following school year, and, (iii) facilitate and				
39	provide individualized professional development for Virginia Preschool Initiative classroom				
40	teachers to ensure the necessary teaching skills are aligned for the pedagogy of high quality				
41	preschool classroom experiences and (iv) provide informative and complete information				
42	about how Virginia Preschool Initiative funding, from all sources, supports quality preschool				
43	experiences for children enrolled in the local public school divisions in Virginia. The plan				
44	shall also include details on the number of staff, tasks and duties, and possible funding needed				
45	to carry out these responsibilities. The Department shall submit its complete detailed plan to				
46	the Chairmen of House Appropriations and Senate Finance Committees by November 1,				
47	2018.				
48	k. Out of the appropriation in this Item, \$350,000 the first year and \$350,000 the second year				
49	from the general fund is provided through the Department of Education to the University of				
50	Virginia to ensure that all Virginia Preschool Initiative classroom programs have the quality				
51	of their teacher-child interactions assessed through a rigorous and research-based classroom				
52	observational instrument at least once every two years using the CLASS observational				
53	instrument for such assessment. All classrooms shall be observed no later than June 30, 2020.				
54	The University of Virginia, with input from the Department of Education and the use of its				
55	detailed plan for such assessments, shall establish a statewide minimum acceptable threshold				
56	for the quality of teacher-child interactions for Virginia Preschool Initiative classroom				
57	programs, and classrooms that are assessed below the threshold will receive additional				
58	technical assistance from the Department of Education and the University of Virginia. The				
59	threshold should be established with the assistance of University of Virginia's Center for				

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1	Advanced Study of Teaching and Learning, using a rigorous and research-based			
2	classroom observational instrument. The threshold shall be established no later than the			
3	beginning of the 2018-2019 school year and the classroom assessments shall begin no			
4	later than spring 2019. The University of Virginia's Center for Advanced Study of			
5	Teaching and Learning shall submit a progress report on such classroom observations to			
6	the Chairmen of House Appropriations and Senate Finance Committees no later than June			
7	30, 2019, and annually thereafter.			
8	15. Early Reading Intervention Payments			
9	a. An additional payment of \$22,599,681 the first year and \$22,651,560 the second year			
10	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
11	local school divisions for the purposes of providing early reading intervention services to			
12	students in grades kindergarten through 3 who demonstrate deficiencies based on their			
13	individual performance on diagnostic tests which have been approved by the Department			
14	of Education. The Department of Education shall review the tests of any local school			
15	board which requests authority to use a test other than the state-provided test to ensure that			
16	such local test uses criteria for the early diagnosis of reading deficiencies which are			
17	similar to those criteria used in the state-provided test. The Department of Education shall			
18	make the state-provided diagnostic test used in this program available to local school			
19	divisions. School divisions shall report the results of the diagnostic tests to the Department			
20	of Education on an annual basis at a time to be determined by the Superintendent of Public			
21	Instruction.			
22	b. These payments shall be based on the state's share of the cost of providing two and one-			
23	half hours of additional instruction each week for an estimated number of students in each			
24	school division at a student to teacher ratio of five to one. The estimated number of			
25	students in each school division in each year shall be determined by multiplying the			
26	projected number of students reported in each school division's fall membership in grades			
27	kindergarten, 1, 2, and 3 by the percent of students who are determined to need services			
28	based on diagnostic tests administered in the previous year in that school division and			
29	adjusted in the following manner:			
30		Year 1	Year 2	
31	Kindergarten	100%	100%	
32	Grade 1	100%	100%	
33	Grade 2	100%	100%	
34	Grade 3	100%	100%	
35	c. These payments are available to any school division that certifies to the Department of			
36	Education that an intervention program will be offered to such students and that each			
37	student who receives an intervention will be assessed again at the end of that school year.			
38	At the beginning of the school year, local school divisions shall partner with the parents of			
39	those third grade students in the division who demonstrate reading deficiencies, discussing			
40	with them a developed plan for remediation and retesting. Such intervention programs, at			
41	the discretion of the local school division, may include, but not be limited to, the use of:			
42	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors			
43	under the supervision of a certified teacher; computer-based reading tutorial programs;			
44	aides to instruct in-class groups while the teacher provides direct instruction to the			
45	students who need extra assistance; or extended instructional time in the school day or			
46	year for these students. Localities receiving these payments are required to match these			
47	funds based on the composite index of local ability-to-pay.			
48	d. In the event that a school division does not use the diagnostic test provided by the			
49	Department of Education in the year that serves as the basis for updating the funding			
50	formula for this program but has used it in past years, the Department of Education shall			
51	use the most recent data available for the division for the state-provided diagnostic test.			
52	e. The results of all reading diagnostic tests and reading remediation shall be discussed			
53	with the student and the student's parent prior to the student being promoted to grade four.			
54	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			

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1	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of			
2	this program.			
3	16. Standards of Learning Algebra Readiness Payments			
4	a. An additional payment of \$13,003,937 the first year and \$13,020,964 the second year from			
5	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school			
6	divisions for the purposes of providing math intervention services to students in grades 6, 7, 8			
7	and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their			
8	individual performance on diagnostic tests which have been approved by the Department of			
9	Education. These amounts reflect \$200,000 the first year and \$200,000 the second year			
10	apportioned to each school division to account for the cost of the diagnostic test. The			
11	Department of Education shall review the tests to ensure that such local test uses state-			
12	provided criteria for diagnosis of math deficiencies which are similar to those criteria used in			
13	the state-provided test. The Department of Education shall make the state-provided diagnostic			
14	test used in this program available to local school divisions. School divisions shall report the			
15	results of the diagnostic tests to the Department of Education on an annual basis at a time to			
16	be determined by the Superintendent of Public Instruction.			
17	b. These payments shall be based on the state's share of the cost of providing two and one-half			
18	hours of additional instruction each week for an estimated number of students in each school			
19	division at a student to teacher ratio of ten to one. The estimate number of students in each			
20	school division shall be determined by multiplying the projected number of students reported			
21	in each school division's fall membership by the percent of students that qualify for the			
22	federal Free Lunch Program.			
23	c. These payments are available to any school division that certifies to the Department of			
24	Education that an intervention program will be offered to such students and that each student			
25	who receives an intervention will be assessed again at the end of that school year. Localities			
26	receiving these payments are required to match these funds based on the composite index of			
27	local ability-to-pay.			
28	17. School Construction Grants Program Escrow			
29	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are			
30	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-175.5			
31	to pay for recurring operational expenses incurred by the school division. Localities are not			
32	required to provide a local match of the withdrawn funds.			
33	18. English as a Second Language Payments			
34	A payment of \$62,210,121 the first year and \$65,479,578 the second year from the general			
35	fund shall be disbursed by the Department of Education to local school divisions to support			
36	the state share of 17 professional instructional positions per 1,000 students for whom English			
37	is a second language. Local school divisions shall provide a local match based on the			
38	composite index of local ability-to-pay.			
39	19. Special Education Instruction Payments			
40	a. The Department of Education shall establish rates for all elements of Special Education			
41	Instruction Payments.			
42	b. Out of the appropriations in this Item, the Department of Education shall make available,			
43	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
44	\$28,004,796 the first year and \$35,146,571 the second year from the general fund and			
45	\$67,633,790 the first year and \$65,930,420 the second year from the Lottery Proceeds Fund			
46	for the purpose of the state's share of the tuition rates for approved public Special Education			
47	Regional Tuition school programs. Notwithstanding any contrary provision of law, the state's			
48	share of the tuition rates shall be based on the composite index of local ability-to-pay.			
49	c. Out of the amounts for Financial Assistance for Categorical Programs, \$35,588,024 the first			
50	year and \$35,588,024 the second year from the general fund is appropriated to permit the			
51	Department of Education to enter into agreements with selected local school boards for the			
52	provision of educational services to children residing in certain hospitals, clinics, and			
53	detention homes by employees of the local school boards. The portion of these funds provided			

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1	for educational services to children residing in local or regional detention homes shall only			
2	be determined on the basis of children detained in such facilities through a court order			
3	issued by a court of the Commonwealth. The selection and employment of instructional			
4	and administrative personnel under such agreements will be the responsibility of the local			
5	school board in accordance with procedures as prescribed by the local school board. State			
6	payments for the first year to the local school boards operating these programs will be			
7	based on certified expenditures from the fourth quarter of FY 2018 and the first three			
8	quarters of FY 2019. State payments for the second year to the local school boards			
9	operating these programs will be based on certified expenditures from the fourth quarter of			
10	FY 2019 and the first three quarters of FY 2020.			
11	20. Vocational Education Instruction Payments			
12	a. It is the intention of the General Assembly that the Department of Education explore			
13	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
14	Community College System in meeting the needs of public school systems.			
15	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year			
16	from the Lottery Proceeds Fund for secondary vocational-technical equipment. A base			
17	allocation of \$2,000 each year shall be available for all divisions, with the remainder of			
18	the funding distributed on the basis of student enrollment in secondary vocational-			
19	technical courses. State funds received for secondary vocational-technical equipment must			
20	be used to supplement, not supplant, any funds currently provided for secondary			
21	vocational-technical equipment within the locality. Local school divisions are not required			
22	to provide a local match in order to receive these state funds.			
23	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
24	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
25	industry standards providing students with classroom experience that translates to the			
26	workforce.			
27	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided			
28	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry			
29	sectors as identified by the Virginia Board of Workforce Development and based on data			
30	from the Bureau of Labor Statistics and the Virginia Employment Commission.			
31	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
32	based on competitive innovative program grants for high-demand and fast-growth industry			
33	sectors with priority given to state-identified challenged schools, the Governor's Science			
34	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's			
35	Health Science Academies.			
36	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from			
37	the Lottery Proceeds Fund to support credentialing testing materials for students and			
38	professional development for instructors in science, technology, engineering, and			
39	mathematics-health sciences (STEM-H) career and technical education programs.			
40	21. Adult Education Payments			
41	State funds shall be used to reimburse general adult education programs on a fixed cost			
42	per pupil or cost per class basis. No state funds shall be used to support vocational			
43	noncredit courses.			
44	22. General Education Payments			
45	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year			
46	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,			
47	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.			
48	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year			
49	from the Lottery Proceeds Fund to support Project Graduation and any associated			
50	administrative and contractual service expenditures related to this initiative.			
51	23. Virtual Virginia Payments			

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	a. From appropriations in this Item, the Department of Education shall provide assistance for				
2	the Virtual Virginia program.				
3	b. This appropriation includes \$498,000 the first year and \$498,000 the second year from the				
4	general fund to support the Virtual Virginia full-time program for 200 students in grades nine				
5	through 12.				
6	c. This appropriation includes \$330,000 the first year and \$330,000 the second year from the				
7	general fund to support the virtual mathematics outreach program.				
8	d. The local share of costs associated with the operation of the Virtual Virginia program shall				
9	be computed using the composite index of local ability-to-pay.				
10	24. Individual Student Alternative Education Program (ISAEP) Payments				
11	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from				
12	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student				
13	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the				
14	1999 Session of the General Assembly.				
15	25. Foster Children Education Payments				
16	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's				
17	local operations costs, as determined by the Department of Education, for each pupil of school				
18	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing				
19	his education (a) who has been placed in foster care or other custodial care within the				
20	geographical boundaries of such school division by a Virginia agency, whether state or local,				
21	which is authorized under the laws of this Commonwealth to place children; (b) who has been				
22	placed in an orphanage or children's home which exercises legal guardianship rights; or (c)				
23	who is a resident of Virginia and has been placed, not solely for school purposes, in a child-				
24	caring institution or group home.				
25	b. This appropriation provides \$11,010,422 the first year and \$11,979,339 the second year				
26	from the Lottery Proceeds Fund to support children attending public school who have been				
27	placed in foster care or other such custodial care across jurisdictional lines, as provided by				
28	subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not				
29	adequate to cover the full costs specified therein, the Department is authorized to expend				
30	unobligated balances in this Item for this support.				
31	26. Sales Tax Payments				
32	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion				
33	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title				
34	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).				
35	b. Certification of payments and distribution of this appropriation shall be made by the State				
36	Comptroller.				
37	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the				
38	middle and end of each month.				
39	d. Included in this appropriation are the accelerated sales tax revenues attributable to §58.1-				
40	638 B., D., and F.1., Code of Virginia, and collected pursuant to §3-5.06 of this act.				
41	27. Adult Literacy Payments				
42	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year				
43	from the general fund for the ongoing literacy programs conducted by Mountain Empire				
44	Community College.				
45	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year				
46	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation				
47	grants to support programs for adult literacy including those delivered by community-based				
48	organizations and school divisions providing services for adults with 0-9th grade reading				
49	skills.				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	28. Governor's School Payments				
2	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
3	provide assistance for the state share of the incremental cost of regular school year				
4	Governor's Schools based on each participating locality's composite index of local ability-				
5	to-pay. Participating school divisions must certify that no tuition is assessed to students for				
6	participation in this program.				
7	b.1) Out of the amounts for Governor's School Payments, the Department of Education				
8	shall provide assistance for the state share of the incremental cost of summer residential				
9	Governor's Schools and Foreign Language Academies to be based on the greater of the				
10	state's share of the composite index of local ability-to-pay or 50 percent. Participating				
11	school divisions must certify that no tuition is assessed to students for participation in this				
12	program if they are enrolled in a public school.				
13	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000				
14	the second year is provided to support the Hanover Regional Summer Governor's School				
15	for Career and Technical Advancement, which was established pursuant to Chapter 425,				
16	2014 Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.				
17	c. For the Summer Governor's Schools and Foreign Language Academies programs, the				
18	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of				
19	programs offered, length of programs, and the number of students enrolled in order to				
20	maintain costs within the available state and local funds for these programs.				
21	d. It shall be the policy of the Commonwealth that state general fund appropriations not be				
22	used for capital outlay, structural improvements, renovations, or fixed equipment costs				
23	associated with initiation of existing or proposed Governor's schools. State general fund				
24	appropriations may be used for the purchase of instructional equipment for such schools,				
25	subject to certification by the Superintendent of Public Instruction that at least an equal				
26	amount of funds has been committed by participating school divisions to such purchases.				
27	e. The Board of Education shall not take any action that would increase the state's share of				
28	costs associated with the Governor's Schools as set forth in this Item. This provision shall				
29	not prohibit the Department of Education from submitting requests for the increased costs				
30	of existing programs resulting from updates to student enrollment for school divisions				
31	currently participating in existing programs or for school divisions that begin participation				
32	in existing programs.				
33	f.1) Regular school year Governor's Schools are funded through this Item based on the				
34	state's share of the incremental per pupil cost for providing such programs for each student				
35	attending a Governor's School up to a cap of 1,800 students per Governor's School in the				
36	first year and a cap of 1,800 students per Governor's School in the second year. This				
37	incremental per pupil payment shall be adjusted for the composite index of the school				
38	division that counts such students attending an academic year Governor's School in their				
39	March 31 Average Daily Membership. It is the intent of the General Assembly that this				
40	incremental per pupil amount be in addition to the basic aid per pupil funding provided to				
41	the affected school division for such students. Therefore, local school divisions are				
42	encouraged to provide the appropriate portion of the basic aid per pupil funding to the				
43	Governor's Schools for students attending these programs, adjusted for costs incurred by				
44	the school division for transportation, administration, and any portion of the day that the				
45	student does not attend a Governor's School.				
46	2) Students attending a revolving Academic Year Governor's School program for only one				
47	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for				
48	only fifty percent of the full-year funded per pupil amount. Funding for students attending				
49	a revolving Academic Year program will be adjusted based upon actual September 30th				
50	and January 30th enrollment each fiscal year. For purposes of this Item, revolving				
51	programs shall mean Academic Year Governor's School programs that admit students on a				
52	semester basis.				
53	3) Students attending a continuous, non-revolving Academic Year Governor's School				
54	program shall be counted as a full-time equivalent student and will be funded for the full-				
55	year funded per pupil amount. Funding for students attending a continuous, non-revolving				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Academic Year Governor's School program will be adjusted based upon actual September			
2	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-revolving			
3	programs shall mean Academic Year Governor's School programs that only admit students at			
4	the beginning of the school year. Fairfax County Public Schools shall not reduce local per			
5	pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated			
6	for the 2003-2004 school year.			
7	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
8	programs.			
9	h. Out of the appropriation included in paragraph C. 39. of this Item, \$568,499 the second			
10	year from the general fund is provided in the Academic Year Governor's School funding			
11	allocation to increase the per pupil amount the second year as an add-on for a compensation			
12	supplement payment equal to 3.0 percent of base pay on July 1, 2019, for Academic Year			
13	Governor's School instructional and support positions.			
14	29. School Nutrition Payments			
15	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
16	disbursement shall be made out of the appropriation for school nutrition to any locality in			
17	which the schools permit the sale of competitive foods in food service facilities or areas			
18	during the time of service of food funded pursuant to this Item.			
19	30. School Breakfast Payments			
20	a. Out of this appropriation, \$6,731,771 the first year and \$7,997,053 the second year from the			
21	Lottery Proceeds Fund is included to continue a state funded incentive program to maximize			
22	federal school nutrition revenues and increase student participation in the school breakfast			
23	program. These funds are available to any school division as a reimbursement for breakfast			
24	meals served that are in excess of the baseline established by the Department of Education.			
25	The per meal reimbursement shall be \$0.22; however, the department is authorized, but not			
26	required to reduce this amount proportionately in the event that the actual number of meals to			
27	be reimbursed exceeds the number on which this appropriation is based so that this			
28	appropriation is not exceeded.			
29	b. In order to receive these funds, school divisions must certify that these funds will be used to			
30	supplement existing funds provided by the local governing body and that local funds derived			
31	from sources that are not generated by the school nutrition programs have not been reduced or			
32	eliminated. The funds shall be used to improve student participation in the school breakfast			
33	program. These efforts may include, but are not limited to, reducing the per meal price paid			
34	by students, reducing competitive food sales in order to improve the quality of nutritional			
35	offerings in schools, increasing access to the school breakfast program, or providing programs			
36	to increase parent and student knowledge of good nutritional practices. In no event shall these			
37	funds be used to reduce local tax revenues below the level appropriated to school nutrition			
38	programs in the prior year. Further, these funds must be provided to the school nutrition			
39	programs and may not be used for any other school purpose.			
40	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
41	the general fund is provided to fund an After-the-Bell Model breakfast program available on a			
42	voluntary basis to elementary, middle, and high schools where student eligibility for free or			
43	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide			
44	additional reimbursement for eligible meals served in the current traditional school breakfast			
45	program at all grade levels in any participating school. The Department of Education is			
46	directed to ensure that only eligible schools receive reimbursement funding for participating			
47	in the After-the-Bell school breakfast model. The schools participating in the program shall			
48	evaluate the educational impact of the models implemented that provide school breakfasts to			
49	students after the first bell of the school day, based on the guidelines developed by the			
50	Department of Education and submit the required report to the Department of Education no			
51	later than August 31, 2019 for the 2018-2019 school year and no later than August 31, 2020			
52	for the 2019-2020 school year.			
53	2) The Department of Education shall communicate, through Superintendent's Memo, to			
54	school divisions the types of breakfast serving models and the criteria that will meet the			
55	requirements for this State reimbursement, which may include, but are not limited to,			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
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1	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
2	divisions may determine the breakfast serving model that best applies to its students, so			
3	long as it occurs after the instructional day has begun. For the 2018-2019 and 2019-2020			
4	school years, the Department of Education shall monthly transfer to each school division a			
5	reimbursement rate of \$0.05 per breakfast meal that meets either of the established criteria			
6	in elementary schools and a reimbursement rate of \$0.10 per breakfast meal that meets			
7	either of the established criteria in middle or high schools.			
8	3) No later than July 1, 2018 for the 2018-2019 school year and no later than July 1, 2019			
9	for the 2019-2020 school year, the Department of Education shall provide for a breakfast			
10	program application process for school divisions with eligible schools, including			
11	guidelines regarding specified required data to be compiled from the prior school year or			
12	years and for the upcoming school year program. The number of approved applications			
13	shall be based on the estimated number of sites that can be accommodated within the			
14	approved funding level. The Department of Education shall set criteria for establishing			
15	priority should the number of applications from eligible schools exceed the approved			
16	funding level. The reporting requirements must include: chronic absenteeism rates, student			
17	attendance and tardy arrivals, office discipline referrals, student achievement measures,			
18	teachers' and administrators' responses to the impact of the program on student hunger,			
19	student attentiveness, and overall classroom learning environment before and after			
20	implementation, and the financial impact on the division's school food program. Funded			
21	schools that do not provide data by August 31 are subject to exclusion from funding in the			
22	following year. The Department of Education shall collect and compile the results of the			
23	breakfast program and shall submit the report to the Governor and the Chairmen of the			
24	House Appropriations and Senate Finance Committees no later than November 1			
25	following each school year.			
26	31. Clinical Faculty and Mentor Teacher Program Payments			
27	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from			
28	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor			
29	Teacher Programs to assist pre-service teachers and beginning teachers to make a			
30	successful transition into full-time teaching. This appropriation also includes \$318,750 the			
31	first year and \$318,750 the second year from the general fund for Clinical Faculty			
32	programs to assist pre-service teachers and beginning teachers to make a successful			
33	transition into full-time teaching. Such programs shall include elements which are			
34	consistent with the following:			
35	a. An application process for localities and school/higher education partnerships that wish			
36	to participate in the programs;			
37	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
38	commitment of 50 percent, to match state grants of 50 percent;			
39	c. Program plans which include a description of the criteria for selection of clinical faculty			
40	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
41	teachers, collaboration between the school division and institutions of higher education,			
42	the clinical faculty and mentor teacher assignment process, and a process for evaluation of			
43	the programs;			
44	d. The Department of Education shall allow flexibility to local school divisions and higher			
45	education institutions regarding compensation for clinical faculty and mentor teachers			
46	consistent with these elements of the programs; and			
47	e. It is the intent of the General Assembly that no preference between pre-service or			
48	beginning teacher programs be construed by the language in this Item. School divisions			
49	operating beginning teacher mentor programs shall receive equal consideration for			
50	funding.			
51	32. Career Switcher/Alternative Licensure Payments			
52	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year			
53	from the general fund to provide grants to school divisions that employ mentor teachers			
54	for new teachers entering the profession through the alternative route to licensure as			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	prescribed by the Board of Education.			
2	33. Virginia Workplace Readiness Skills Assessment			
3	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from			
4	the general fund to provide support grants to school divisions for standard diploma graduates.			
5	To provide flexibility, school divisions may use the state grants for the actual assessment or			
6	for other industry certification preparation and testing.			
7	34. Early Reading Specialists Initiative			
8	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from			
9	the general fund shall be disbursed by the Department of Education to qualifying local school			
10	divisions for the purpose of providing a reading specialist for schools with a third grade that			
11	rank lowest statewide on the reading Standards of Learning (SOL) assessments.			
12	b. These payments shall be based on the state's share of the cost of providing one reading			
13	specialist per qualifying school.			
14	c. These payments are available to any school division with a qualifying school that (1)			
15	certifies to the Department of Education that the division has hired a reading specialist to			
16	provide direct services to children reading below grade level in the school to improve reading			
17	achievement and (2) applies and receives a waiver for up to two years from the Board of			
18	Education for the administration of third grade SOL assessments in science or history and			
19	social science or both for the purpose of creating additional instructional time for reading			
20	specialists to work with students reading below grade level to improve reading achievement.			
21	d. These payments also are available to any school division with a qualifying school that			
22	certifies to the Department of Education that the division is supporting tuition for collegiate			
23	programs and instruction for currently employed instructional school personnel to earn the			
24	credentials necessary to meet licensure requirements to be endorsed as a reading specialist.			
25	e. School divisions receiving these payments are required to match these funds based on the			
26	composite index of local ability-to-pay.			
27	f. Within the fiscal year, any funds not awarded from this program may be awarded to eligible			
28	schools under the Math/Reading Instructional Specialist Initiative.			
29	35. Math/Reading Instructional Specialist Initiative			
30	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year			
31	from the general fund in additional payments for reading or math instructional specialists at			
32	underperforming schools. From this amount, the state share of one reading or math specialist			
33	shall be provided to local school divisions with schools which rank lowest statewide on the			
34	Spring Standards of Learning (SOL) math or reading assessment. Funding for one math or			
35	reading specialist during the 2018-2020 biennium shall be based on the results of the Spring			
36	2017 SOL assessments. Such schools shall be eligible to receive the state share of funding for			
37	both years of the biennium. If, following certification from a school division that it will not			
38	participate in the program, the Department is authorized to identify additional eligible schools			
39	based upon the list of schools that rank lowest on the Spring SOL math or reading assessment.			
40	b. These payments are available to any school division with a qualifying school that certifies			
41	to the Department of Education that the division has (1) hired a math or reading instructional			
42	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently			
43	employed instructional school personnel to earn the credentials necessary to meet licensure			
44	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving			
45	these payments are required to match these funds based on the composite index of local			
46	ability-to-pay.			
47	c. The Department of Education is authorized to utilize available funding appropriated to the			
48	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at			
49	additional eligible schools, or to support tuition for collegiate programs and instruction for			
50	currently employed instructional school personnel at additional eligible schools to earn the			
51	credentials necessary to meet licensure requirements to be endorsed as an instructional			
52	specialist.			

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1	d. Within the fiscal year, any funds not awarded from this program may be awarded to			
2	eligible schools under the Early Reading Specialists Initiative.			
3	36. Broadband Connectivity Capabilities			
4	By November 1 each year, school divisions shall report to the Department of Education			
5	the status of broadband connectivity capability of schools in the division on a form to be			
6	provided by the Department. Such report shall include school-level information on the			
7	method of Internet service delivery, the level of bandwidth capacity and the degree such			
8	capacity is sufficient for delivery of school-wide digital resources and instruction, degree			
9	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data			
10	security, and such other pertinent information as determined by the Department of			
11	Education. The Department shall provide a summary of the division responses in a report			
12	to be made available on its agency Web site.			
13	37. Supplemental Lottery Per Pupil Allocation Payments			
14	a. Out of this appropriation, an amount estimated at \$234,670,780 the first year and			
15	\$239,357,235 the second year from the Lottery Proceeds Fund shall be disbursed by the			
16	Department of Education to local school divisions to support the state share of an			
17	estimated \$336.08 per pupil the first year and \$341.96 per pupil the second year in			
18	adjusted March 31 average daily membership. These per pupil amounts are subject to			
19	change for the purpose of payment to school divisions based on the actual March 31 ADM			
20	collected each year. No locality shall be required to maintain a per pupil expenditure each			
21	year from local funds which is greater than the per pupil amount expended by the locality			
22	for such purposes in the year upon which the 2016-18 biennial Standards of Quality			
23	expenditure data were based.			
24	b. Of the amounts listed above, school divisions are permitted to spend such funds on both			
25	recurring and nonrecurring expenses in a manner that best supports the needs of the			
26	schools divisions. No local match is required.			
27	c. Any lottery funds provided to school divisions from this item that are unexpended as of			
28	June 30, 2019, and June 30, 2020, shall be carried on the books of the locality to be			
29	appropriated to the school division in the following year.			
30	38. Special Education Endorsement Program			
31	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186			
32	the first year and \$437,186 the second year from the general fund is provided for			
33	traineeships and program operation grants that shall be awarded to public Virginia			
34	institutions of higher education to prepare persons who are employed in the public schools			
35	of Virginia, state operated programs, or regional special education centers as special			
36	educators with a provisional license and enrolled either part-time or full-time in programs			
37	for the education of children with disabilities. Applicants shall be graduates of a regionally			
38	accredited college or university.			
39	b. The award of such grants shall be made by the Department of Education, and the			
40	number of awards during any one year shall depend upon the amounts appropriated by the			
41	General Assembly for this purpose. The amount awarded for each traineeship shall be			
42	\$600 for a minimum of three semester hours of course work in areas required for the			
43	special education endorsement to be taken by the applicant during a single semester or			
44	summer session. Only one traineeship shall be awarded to a single applicant in a single			
45	semester or summer session.			
46	39. Compensation Supplement			
47	a.1) Out of this appropriation, \$130,895,609 the second year from the general fund and			
48	\$432,317 the second year from the Lottery Proceeds Fund is provided for the state share			
49	of a payment equivalent to a 3.0 percent salary incentive increase, effective July 1, 2019,			
50	for funded SOQ instructional and support positions. Funded SOQ instructional positions			
51	shall include the teacher, guidance counselor, librarian, instructional aide, principal, and			
52	assistant principal positions funded through the SOQ staffing standards for each school			
53	division in the biennium. This amount includes \$568,499 the second year from the general			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
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1	fund referenced in paragraph C. 28. h. for the Academic Year Governor's Schools for a 3.0			
2	percent salary incentive increase, effective July 1, 2019, for instructional and support			
3	positions, and this amount includes \$432,317 the second year from the Lottery Proceeds Fund			
4	referenced in paragraph C. 9. f. 4) for Regional Alternative Education Programs for a 3.0			
5	percent salary incentive increase, effective July 1, 2019, for instructional and support			
6	positions.			
7	2) It is the intent that the instructional and support position salaries be increased in school			
8	divisions throughout the state by at least an average of 3.0 percent during the 2018-2020			
9	biennium. Sufficient funds are appropriated in this act to finance, on a statewide basis, the			
10	state share of a 3.0 percent salary increase for funded SOQ instructional and support			
11	positions, effective July 1, 2019, to school divisions which certify to the Department of			
12	Education, by April 1, 2019, that salary increases of a minimum average of 3.0 percent have			
13	been or will have been provided during the 2018-2020 biennium, either in the first year or in			
14	the second year or through a combination of the two years, to instructional and support			
15	personnel.			
16	b. This funding is not intended as a mandate to increase salaries.			
17	40. Small School Division Enrollment Loss Payments			
18	Out of this appropriation, \$6,112,706 the first year from the general fund is allocated to			
19	eligible school divisions that have realized and reported to the Department of Education a			
20	total of a five percent or more decline in average daily membership from March 31, 2013, to			
21	March 31, 2018, with a minimum dollar amount for such eligible school divisions of \$75,000.			
22	Such eligible school divisions shall receive an apportioned allocation as specified below:			
23	DIVISION NAME		FY 2019	
24	ALLEGHANY		\$277,068	
25	AMHERST		\$159,179	
26	BATH		\$75,000	
27	BEDFORD		\$343,221	
28	BLAND		\$93,254	
29	BOTETOURT		\$147,129	
30	BRUNSWICK		\$155,111	
31	BUCHANAN		\$209,987	
32	CARROLL		\$288,674	
33	CHARLES CITY		\$75,000	
34	CHARLOTTE		\$91,755	
35	CLARKE		\$75,000	
36	CRAIG		\$75,000	
37	CUMBERLAND		\$75,000	
38	DICKENSON		\$157,259	
39	DINWIDDIE		\$119,359	
40	ESSEX		\$80,965	
41	GRAYSON		\$142,166	
42	GREENSVILLE		\$86,726	
43	HALIFAX		\$299,314	
44	KING & QUEEN		\$75,000	
45	LANCASTER		\$75,000	
46	MADISON		\$75,000	
47	MATHEWS		\$75,000	
48	MECKLENBURG		\$183,246	
49	NELSON		\$75,000	
50	NORTHUMBERLAND		\$75,000	
51	NOTTOWAY		\$114,243	
52	PRINCE EDWARD		\$98,625	

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	PULASKI			\$168,097
2	RAPPAHANNOCK			\$75,000
3	RUSSELL			\$256,057
4	SCOTT			\$136,340
5	SMYTH			\$241,110
6	SURRY			\$75,000
7	SUSSEX			\$75,000
8	TAZEWELL			\$342,700
9	WYTHE			\$108,477
10	BUENA VISTA			\$75,000
11	DANVILLE			\$260,493
12	MARTINSVILLE			\$131,417
13	NORTON			\$75,000
14	PETERSBURG			\$145,734
15	FRANKLIN CITY			\$75,000
16	TOTAL			\$6,112,706
17	137. Federal Education Assistance Programs (17900).....		\$1,066,525,233	\$1,066,525,233
18	Federal Assistance to Local Education Programs			
19	(17901).....	\$1,066,525,233	\$1,066,525,233	
20	Fund Sources: Federal Trust.....	\$1,066,525,233	\$1,066,525,233	
21	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
22	a. The appropriation to support payments to school divisions from federal program grant			
23	funds is contained in this Item. Such federal program grant funds are based on the latest			
24	estimates available to the Department of Education and are provided here for			
25	informational purposes and are subject to change within each state fiscal year by the			
26	awarding federal agency. The Department of Education is directed to update the estimated			
27	federal program grant fund amounts contained in the table in this item on a periodic basis			
28	throughout the biennium.			
29	b. The Department of Education will encourage localities to apply for Medicaid			
30	reimbursements for eligible special education expenditures which will help to increase			
31	available state and local funding for other educational activities and expenditures.			
32	c. It is the intent of the General Assembly that in any fiscal year when revenues received			
33	or budgeted by the Commonwealth, applicable to any public education program, which			
34	were derived from a federally funded grant or program and subsequently realize a			
35	decrease in such funding levels, that the Commonwealth will not supplant any of the			
36	decreased federal funding received or budgeted with any general fund revenues from the			
37	Commonwealth.			
38	Item Details of Federal Education	FY 2019		FY 2020
39	Assistance Program Awards (17900)			
40	Project AWARE and YMHFA	\$1,948,697		\$0
41	School Nutrition - Breakfast, Lunch,	\$348,354,872		\$369,078,569
42	Special Milk			
43	School Nutrition - Summer Food	\$14,250,000		\$14,250,000
44	Service Program and After School At-			
45	risk Program			
46	Fresh Fruit and Vegetables	\$4,714,061		\$4,714,061
47	Child Nutrition Programs Team	\$498,010		\$498,010
48	Nutrition			
49	Special Education - Program	\$1,524,000		\$1,524,000
50	Improvement			
51	Special Education - IDEA - Part B	\$291,082,767		\$291,082,767
52	Section 611			

ITEM 137.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Special Education - IDEA - Part B	\$8,863,495			\$8,863,495	
2	Section 619 - Preschool					
3	Federal Preschool Expansion Grant (VPI)	\$18,775,000			\$0	
4	Migration Education - Basic Grant	\$945,262			\$945,262	
5	Migrant Education - Consortium	\$133,333			\$133,333	
6	Incentive Grants					
7	Title I - Neglected & Delinquent Children	\$1,263,459			\$1,263,459	
8	Title I Part A - Improving Basic Programs	\$254,532,699			\$254,532,699	
9	Title II Part A - Improving Teacher	\$36,500,579			\$36,500,579	
10	Quality					
11	Title III Part A - Language Acquisition	\$12,743,264			\$12,743,264	
12	State Grant					
13	Title IV Part A - Student Support and	\$6,969,326			\$6,969,326	
14	Academic Enrichment Grant					
15	Title IV Part B - 21st Century Community	\$20,507,430			\$20,507,430	
16	Learning Centers					
17	Title VI - Rural and Low-Income Schools	\$2,242,591			\$2,242,591	
18	Adult Literacy	\$12,880,748			\$12,880,748	
19	Vocational Education - Basic Grant	\$24,254,182			\$24,254,182	
20	School Climate Transformation	\$707,941			\$707,941	
21	Education for Homeless Children and	\$1,309,517			\$1,309,517	
22	Youth					
23	Empowering Educators through a	\$1,524,000			\$1,524,000	
24	Systems Approach					
25	Total	\$1,066,525,233			\$1,066,525,233	
26	Total for Direct Aid to Public Education.....			\$8,081,924,183	\$8,255,961,922	
27	Fund Sources: General.....	\$6,273,121,194	\$6,451,298,933			
28	Special.....	\$895,000	\$895,000			
29	Commonwealth Transportation.....	\$2,100,000	\$2,100,000			
30	Trust and Agency.....	\$739,282,756	\$735,142,756			
31	Federal Trust.....	\$1,066,525,233	\$1,066,525,233			
32	Grand Total for Department of Education, Central					
33	Office Operations.....			\$8,189,539,351	\$8,363,577,090	
34	General Fund Positions.....	144.00	144.00			
35	Nongeneral Fund Positions.....	185.50	185.50			
36	Position Level.....	329.50	329.50			
37	Fund Sources: General.....	\$6,334,418,381	\$6,512,596,120			
38	Special.....	\$6,054,353	\$6,054,353			
39	Commonwealth Transportation.....	\$2,370,419	\$2,370,419			
40	Trust and Agency.....	\$739,562,319	\$735,422,319			
41	Federal Trust.....	\$1,107,133,879	\$1,107,133,879			
42	§ 1-51. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)					
43	138. Instruction (19700).....			\$5,676,303	\$5,676,303	
44	Classroom Instruction (19701).....	\$5,476,043	\$5,476,043			
45	Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065			
46	Outreach and Community Assistance (19710).....	\$42,195	\$42,195			
47	Fund Sources: General.....	\$4,748,128	\$4,748,128			
48	Special.....	\$135,239	\$135,239			
49	Federal Trust.....	\$792,936	\$792,936			
50	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.					

ITEM 139.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	139.	Residential Support (19800).....			\$5,092,349	\$5,092,349
2		Food and Dietary Services (19801).....	\$449,885	\$449,885		
3		Medical and Clinical Services (19802).....	\$403,650	\$403,650		
4		Physical Plant Services (19803).....	\$2,100,276	\$2,100,276		
5		Residential Services (19804).....	\$1,784,204	\$1,784,204		
6		Transportation Services (19805).....	\$354,334	\$354,334		
7		Fund Sources: General.....	\$4,949,636	\$4,949,636		
8		Special.....	\$104,220	\$104,220		
9		Federal Trust.....	\$38,493	\$38,493		
10		Authority: Title 22.1, Chapter 19, Code of Virginia.				
11	140.	Administrative and Support Services (19900).....			\$1,321,520	\$1,321,520
12		General Management and Direction (19901).....	\$1,321,520	\$1,321,520		
13		Fund Sources: General.....	\$1,086,326	\$1,086,326		
14		Special.....	\$181,724	\$181,724		
15		Federal Trust.....	\$53,470	\$53,470		
16		Authority: Title 22.1, Chapter 19, Code of Virginia.				
17		Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
18		authorized to retain the income generated by the rental of facilities on the Staunton				
19		campus to outside entities.				
20		Total for Virginia School for the Deaf and the				
21		Blind.....			\$12,090,172	\$12,090,172
22		General Fund Positions.....	185.50	185.50		
23		Position Level.....	185.50	185.50		
24		Fund Sources: General.....	\$10,784,090	\$10,784,090		
25		Special.....	\$421,183	\$421,183		
26		Federal Trust.....	\$884,899	\$884,899		
27		§ 1-52. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
28	141.	Higher Education Student Financial Assistance				
29		(10800).....			\$82,587,332	\$84,708,559
30		Scholarships (10810).....	\$82,397,332	\$84,518,559		
31		Regional Financial Assistance for Education				
32		(10813).....	\$190,000	\$190,000		
33		Fund Sources: General.....	\$82,327,332	\$84,448,559		
34		Special.....	\$10,000	\$10,000		
35		Dedicated Special Revenue.....	\$250,000	\$250,000		
36		Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:				
37		Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion				
38		A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C,				
39		D, E, F, G, and H hereof.				
40		B. Those private institutions which participate in the programs provided by the				
41		appropriations in this Item shall, upon request by the State Council of Higher Education,				
42		submit financial and other information which the Council deems appropriate.				
43		C. Out of the amounts for Scholarships the following sums shall be made available for:				
44		1. Tuition Assistance Grant Program, \$65,812,665 the first year and \$67,598,303 the				
45		second year from the general fund is designated for full-time undergraduate and graduate				
46		students.				
47		2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000				

ITEM 141.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the second year from the general fund.				
2	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the second				
3	year from the general fund shall be provided to the Virginia Space Grant Consortium (VSGC)				
4	to provide scholarships for select high school students to participate in immersive ground and				
5	flight training through the solo experience as a step in addressing the critical pilot shortage.				
6	The VSGC shall work with Averett University and Liberty University to provide two sessions				
7	of its New Horizons solo academy giving 30 high school students the opportunity to				
8	accomplish their first solo flight.				
9	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the				
10	general fund is designated to provide grants of up to \$5,000 per year for Virginia students				
11	who attend schools and colleges of optometry. Each student receiving a grant shall agree to				
12	set up practice in the Commonwealth for a period of not less than two years upon completion				
13	of instruction.				
14	4. No amount, or part of an amount, listed for any program specified under paragraph C shall				
15	be expended for any other program in this appropriation.				
16	D. Tuition Assistance Grant Program				
17	1. Payments to students out of this appropriation shall not exceed \$3,300 the first year and				
18	\$3,350 the second year for qualified undergraduate students and \$2,200 the first year and				
19	\$2,200 the second year for qualified graduate and medical students attending not-for-profit,				
20	independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of Virginia.				
21	However, for those undergraduate students pursuing a career in teaching, payments shall be				
22	increased by an additional \$500 in their senior year.				
23	2. The private institutions which participate in this program shall, during the spring semester				
24	previous to the commencement of a new academic year or as soon as a student is admitted for				
25	that year, whichever is later, notify their enrolled and newly admitted Virginia students about				
26	the availability of tuition assistance awards under the program. The information provided to				
27	students and their parents must include information about the eligibility requirements, the				
28	application procedures, and the fact that the amount of the award is an estimate and is not				
29	guaranteed. The number of students applying for participation and the funds appropriated for				
30	the program determine the amount of the award. Conditions for reduction of award amount				
31	and award eligibility are described in this Item and in the regulations issued by the State				
32	Council of Higher Education. The institutions shall certify to the council that such notification				
33	has been completed and shall indicate the method by which it was carried out.				
34	3. Institutions participating in this program must submit annually to the council copies of				
35	audited financial statements.				
36	4. To be eligible for a fall or full-year award out of this appropriation, a student's application				
37	must have been received by a participating independent college or by the State Council of				
38	Higher Education by July 31. Returning students who received the award in the previous year				
39	will be prioritized with the July 31 award. Applications for a fall or full-year award received				
40	after July 31 but no later than September 14 will be held for consideration if funds are				
41	available after July 31 and returning student awards have been made. Applications for spring				
42	semester only awards must be received by December 1 and will be considered only if funds				
43	remain available.				
44	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those				
45	set forth herein or in the Code of Virginia.				
46	6. All eligible institutions not previously approved by the State Council of Higher Education				
47	to participate in the Tuition Assistance Grant Program shall have received accreditation by a				
48	nationally recognized regional accrediting agency, prior to participation in the program or by				
49	the Commission on Osteopathic College Accreditation of the American Osteopathic				
50	Association in the case of freestanding institutions of higher education that offer the Doctor of				
51	Osteopathic Medicine as the sole degree program.				
52	7. Payments to undergraduate students shall be greater than payments to graduate and medical				
53	students and shall be based on a differential established by the State Council of Higher				
54	Education for Virginia.				

ITEM 141.	Item Details(\$)		Appropriations(\$)	
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1	8. No awards shall be provided to graduate students except in health-related professional			
2	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.			
3	Notwithstanding application deadlines contained in the Virginia Administrative Code for			
4	the Tuition Assistance Grant program, provided that the institution has received			
5	accreditation by the Liaison Committee on Medical Education, the Virginia Tech -			
6	Carilion School of Medicine shall be deemed eligible to participate in the Tuition			
7	Assistance Grant program.			
8	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not			
9	eligible to participate in the Tuition Assistance Grant Program.			
10	10. Any general fund appropriation in the Tuition Assistance Grant Program which is			
11	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for			
12	use in the program in the following year.			
13	E.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
14	\$170,000 the second year from the general fund is designated to support Virginia's			
15	participation in the Southern Regional Education Board initiative to increase the number			
16	of minority doctoral graduates.			
17	2. The amounts listed in paragraph E.1 shall be expended in accordance with the			
18	agreements between the Commonwealth of Virginia and the Southern Regional Education			
19	Board.			
20	F.1. Out of this appropriation, \$1,980,000 the first year and \$1,980,000 the second year			
21	from the general fund is designated to support the Virginia Military Survivors and			
22	Dependents program, § 23.1-608, Code of Virginia, to provide up to a \$2,200 annual			
23	stipend to offset the costs of room, board, books and supplies for qualified survivors and			
24	dependents of military service members.			
25	2. The amount of the stipend is an estimate depending on the number of students eligible			
26	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount			
27	shall be determined by the State Council of Higher Education for Virginia.			
28	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds			
29	to public institutions of higher education on behalf of students qualifying under this			
30	provision.			
31	4. Each institution of higher education shall report the number of recipients for this			
32	program to the State Council of Higher Education for Virginia by April 1 of each year.			
33	The State Council of Higher Education for Virginia shall report this information to the			
34	Chairmen of the House Appropriations and Senate Finance Committees by May 15 of			
35	each year.			
36	5. The Department of Veterans Services shall consult with the State Council of Higher			
37	Education for Virginia prior to the dissemination of any information related to the			
38	financial benefits provided under this program.			
39	G.1. Out of the appropriation for this Item, \$3,549,667 the first year and \$3,885,256 the			
40	second year from the general fund is designated to support the Two-Year College Transfer			
41	Grant Program.			
42	2. The State Council of Higher Education for Virginia shall disburse these funds for full-			
43	time students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning			
44	with students who are entering a senior institution as a two-year transfer student for the			
45	first time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of			
46	§ 23.1-624, Code of Virginia, the maximum EFC is raised to \$12,000.			
47	3. The actual amount of the award depends on the number of students eligible under §			
48	23.1-623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount			
49	shall be determined by the State Council of Higher Education for Virginia.			
50	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year			
51	from the general fund is designated to support students eligible for the first time under §			

ITEM 141.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	23.1-623 through § 23.1-627, Code of Virginia. The State Council of Higher Education for			
2	Virginia shall transfer these funds to Norfolk State University, Old Dominion University,			
3	Radford University, University of Virginia's College at Wise, Virginia Commonwealth			
4	University and Virginia State University so that each institution can provide for grants of			
5	\$1,000 from these funds for these students.			
6	a. Each institution shall award grants from these funds for one year and students shall not			
7	receive subsequent awards until they have satisfied the requirements to move to the next class			
8	level. Each recipient may receive a maximum of one year of support per class level for a			
9	maximum total of two years of support.			
10	b. Any balances remaining from the appropriation identified in paragraph G.4 shall not revert			
11	to the general fund at the end of the fiscal year, but shall be brought forward and made			
12	available to the State Council of Higher Education for Virginia to support the purposes			
13	specified in paragraphs G.1. and G.4 in the subsequent fiscal year.			
14	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
15	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
16	Code of Virginia. Institutional goals under this fund are estimated as follows:			
17	Institution		Transfer Target	
18	Norfolk State University		80	
19	Old Dominion University		140	
20	Radford University		140	
21	University of Virginia's College at Wise		20	
22	Virginia Commonwealth University		140	
23	Virginia State University		80	
24	d. The State Council of Higher Education for Virginia may allocate these funds among the			
25	institutions in Paragraph G.4.c as necessary to meet the actual number of transfers each			
26	institution generates for students eligible for the first time under § 23.1-623 through § 23.1-			
27	627, Code of Virginia. Each institution shall report its progress toward the targets in			
28	Paragraph G.4.c to the Chairmen of the House Appropriations and Senate Finance			
29	Committees by May 1 each year.			
30	e. The report shall include a detailed accounting of the use of the funds provided and a plan			
31	for achieving the goals identified in this item.			
32	H. 1. Out of this appropriation, \$9,500,000 the first year and \$9,500,000 the second year from			
33	the general fund is designated for the New Economy Workforce Credential Grant Program.			
34	2. The State Council of Higher Education for Virginia shall develop guidelines for the			
35	program, collect data, evaluate and approve grant funds for allocation to eligible institutions.			
36	3. Local community colleges shall not start new workforce programs that would duplicate			
37	existing high school and adult Career and Technical Education (CTE) programs for high-			
38	demand occupations in order to receive funding under this Grant.			
39	I. Out of this appropriation, \$500,000 each year from the general fund is designated for the			
40	Cybersecurity Student Loan Repayment Grant Program (the Program) as a public-private			
41	initiative for the purpose of attracting to and retaining in qualified employment talented recent			
42	graduates and veterans to meet qualified employers' growing demand for cybersecurity			
43	professionals. The Program shall provide renewable grants of up to \$20,000 of matching state			
44	and employer funds on a competitive basis to an individual who (i) either (a) graduated within			
45	the past year from a public institution of higher education or regionally accredited private			
46	institution of higher education with an undergraduate or graduate degree in computer science			
47	or another academic program recognized by the Council to prepare an individual for a career			
48	in cybersecurity and who resides in the Commonwealth or (b) has served on active duty in the			
49	Armed Forces of the United States, was discharged or released within the past year from such			
50	service under conditions other than dishonorable, gained experience or received training in			
51	computer science during such service, and resides in the Commonwealth and (ii) accepts an			
52	offer of employment in a computer science position with any federal or state organization,			
53	including any federal or state military or defense organization, that is located in the			

ITEM 141.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Commonwealth or any private organization that contractually provides cybersecurity				
2	services for any such federal or state organization and that is located in the				
3	Commonwealth. The State Council of Higher Education for Virginia shall administer and				
4	award grants pursuant to the Program and shall adopt regulations relating to recent				
5	graduate and veteran eligibility and academic or job qualifications, the application				
6	process, and identification and prioritization of qualified employers and qualified				
7	employment and may adopt such other regulations for the administration of the Program				
8	as it deems necessary.				
9	J. 1. The State Council of Higher Education for Virginia shall work with representatives of				
10	the higher education institutions receiving state financial aid or whose students receive				
11	tuition assistance grants and review the financial aid award letters utilized by these				
12	institutions by November 1, 2017. During this review, the Council shall identify				
13	opportunities for improvement as well as best practices for, but not limited to, clarity and				
14	completeness of the information provided on gift aid as well as student's responsibility				
15	regarding student loans or work-study, student's ability to compare financial aid award				
16	packages among these institutions to make informed financial choices, and the conditions				
17	under which these awards or outstanding balance might change.				
18	2. The Council shall then develop and implement award letter policies so that the				
19	following information is available to the student (1) a breakdown of the components of the				
20	institution's cost of attendance, designating billable charges; (2) a clear identification of				
21	each award, indicating the type of aid; (3) the use of standardized terminology consistent				
22	with the National Association of Student Financial Aid Administrators (NASFAA); and				
23	(4) whether awards are conditional and renewal requirement criteria information.				
24	3. The Council shall report its findings and provide a status report on the implementation				
25	of the policy and process changes to the House Appropriations and Senate Finance				
26	Committees by December 1, 2018.				
27	142. Financial Assistance For Educational and General				
28	Services (11000).....			\$75,000	\$75,000
29	Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000		
30	Fund Sources: Special.....	\$75,000	\$75,000		
31	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.				
32	Outstanding Faculty Recognition Program				
33	1. The State Council of Higher Education for Virginia shall annually provide a grant to				
34	faculty members selected to be honored under this program from such private funds as				
35	may be designated for this purpose.				
36	2. The faculty members shall be selected from public and private institutions of higher				
37	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not				
38	be eligible for the awards in subsequent years.				
39	143. Higher Education Academic, Fiscal, and Facility				
40	Planning and Coordination (11100).....			\$16,861,435	\$17,205,107
41	Higher Education Coordination and Review				
42	(11104).....	\$6,029,446	\$6,058,118		
43	Regulation of Private and Out-of-State Institutions				
44	(11105).....	\$1,251,727	\$1,251,727		
45	Institutional Program Support (11107).....	\$9,580,262	\$9,895,262		
46	Fund Sources: General.....	\$15,459,708	\$15,803,380		
47	Special.....	\$1,211,727	\$1,211,727		
48	Trust and Agency.....	\$190,000	\$190,000		
49	Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629.				
50	A. 1. It is the intent of the General Assembly to provide general fund support to contract at				
51	a level equivalent to the Tuition Assistance Grant undergraduate award with Mary				
52	Baldwin University for Virginia women resident students to participate in the Virginia				

ITEM 143.	Item Details(\$)		Appropriations(\$)	
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1	Women's Institute for Leadership at Mary Baldwin University.			
2	2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second year			
3	from the general fund for the programmatic administration of this program.			
4	3. General fund appropriations provided under this contract include financial incentive for the			
5	participating students at Mary Baldwin University in the Virginia Women's Institute for			
6	Leadership Program. Students receiving this financial incentive will not be eligible for Tuition			
7	Assistance Grants.			
8	4. By September 1 of each year, Mary Baldwin University shall report to the Chairmen of the			
9	House Appropriations and Senate Finance Committees, the Director, State Council of Higher			
10	Education for Virginia, and the Director, Department of Planning and Budget, on the number			
11	of students participating in the Virginia Women's Leadership Program, the number of in-state			
12	and out-of-state students receiving awards, the amount of the awards, the number of students			
13	graduating, and the number of students receiving commissions in the military.			
14	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State			
15	Council of Higher Education for Virginia shall provide exemptions to individual			
16	proprietorships, associations, co-partnerships or corporations which are now or in the future			
17	will be using the words "college" or "university" in their training programs solely for their			
18	employees or customers, which do not offer degree-granting programs, and whose name			
19	includes the word "college" or "university" in a context from which it clearly appears that			
20	such entity is not an educational institution.			
21	C. Out of the appropriation for Higher Education Coordination and Review, \$8,847,363 the			
22	first year and \$9,162,363 the second year from the general fund is provided for continuation			
23	of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for			
24	the benefit of students and faculty at the Commonwealth's public institutions of higher			
25	education and participating nonprofit, independent private colleges and universities. Out of			
26	this amount, \$421,946 the first year and \$436,946 the second year is earmarked to allow the			
27	participation of nonprofit, independent private colleges and universities.			
28	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and ten			
29	positions the second year from nongeneral funds is provided to support higher education			
30	coordination and review services, including expenses incurred in the regulation and oversight			
31	of the private and out-of-state postsecondary institutions and proprietary schools operating in			
32	Virginia. These funds will be generated through fee schedules developed pursuant to § 23.1-			
33	224, Code of Virginia. Out of this amount, \$190,000 the first year and \$190,000 the second			
34	year from nongeneral funds is designated to administration of the Student Tuition Guarantee			
35	Fund.			
36	E. The State Council of Higher Education for Virginia, in consultation with the House			
37	Appropriations Committee, the Senate Finance Committee, the Department of General			
38	Services, and the Department of Planning and Budget, shall develop a six-year capital outlay			
39	plan for higher education institutions including affiliated entities. As a part of this plan			
40	SCHEV shall consider (i) current funding mechanisms for capital projects and improvements			
41	at the Commonwealth's institutions of higher education, including general obligation bonds			
42	and other viable funding methods; (ii) mechanisms to assist private institutions of higher			
43	education in the Commonwealth with their capital needs.			
44	F. The Executive Director, State Council of Higher Education for Virginia, may appoint an			
45	advisory committee to assist the council with technology-enriched learning initiatives. The			
46	advisory committee may assist the council in (i) developing innovative, cost-effective,			
47	technology-enriched teaching and learning initiatives, including distance and distributed			
48	learning initiatives; (ii) improving cooperation among and between the public and private			
49	institutions of higher education in the Commonwealth; (iii) improving efficiency and expand			
50	the availability of technology-enriched courses; and (iv) facilitating the sharing of research			
51	and experience to improve student learning.			
52	G. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical			
53	School in any calculations used to determine the funding requirements for state medical			
54	schools.			

ITEM 143.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	H. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of				
2	Virginia, the State Council of Higher Education shall evaluate the progress of individual				
3	initiatives funded in this act as part of the incentive funding provided to colleges and				
4	universities with regard to improvements in retention, graduation, degree production and				
5	other criteria the Council deems appropriate.				
6	I. Out of this appropriation, \$160,295 the first year and \$160,295 the second year from the				
7	general fund is designated to support research and analysis and the enhancement of				
8	consumer information regarding higher education.				
9	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
10	general fund is designated to support initiatives related to the statewide plan for higher				
11	education and to help implement the recommendations of the Joint Legislative Audit and				
12	Review Commission's series of higher education reports.				
13	K. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from				
14	the general fund is designated to support research and analysis and the administration of a				
15	multi-agency longitudinal data system to improve consumer information and policy				
16	recommendations.				
17	L. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
18	the general fund is designated to establish and maintain a fund for excellence and				
19	innovation. The fund is designed to stimulate collaboration among public school divisions,				
20	community colleges and universities to create and expand affordable student pathways and				
21	to pursue shared services and other efficiency initiatives at colleges and universities that				
22	lead to measurable cost reductions. Grants will be awarded on a competitive basis, with				
23	eligibility criteria determined by the State Council of Higher Education for Virginia.				
24	M. Out of this appropriation, \$514,031 the first year and \$534,036 the second year from				
25	the general fund is designated for development of the Commonwealth Research and				
26	Technology Strategic Roadmap as well as support for the Virginia Research Investment				
27	Committee and Fund as established in Chapter 775, 2016 Acts of Assembly.				
28	N. Out of this appropriation, \$115,333 and one position the first year and \$124,000 and				
29	one position the second year from the general fund is designated for the establishment of a				
30	student loan ombudsman to provide timely assistance to student borrowers of any student				
31	education loan in the Commonwealth. The ombudsman will also be responsible for				
32	establishing and maintaining an online student loan borrower education course, which				
33	would cover key loan terms, documentation requirements, monthly payment obligations,				
34	income-based repayment options, loan forgiveness, and disclosure requirements.				
35	O. 1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
36	the general fund is designated for an internship pilot program. The funding is designed to				
37	stimulate public colleges and universities to develop partnerships to provide innovative				
38	internship programs for their students. Grants will be awarded on a competitive basis to				
39	Virginia public colleges and universities, with eligibility criteria determined by the State				
40	Council of Higher Education for Virginia. To be eligible for a grant a Virginia public				
41	college or university must have at least one private sector partner and the state grant shall				
42	be matched equally by the partner with non-state funding.				
43	2. Applications by institutions of higher education shall describe how the proposed				
44	internship grants will be used to accomplish one or more of the following goals: (i)				
45	support the strategic objectives of the Commonwealth of Virginia regarding designated				
46	workforce needs; (ii) support the strategic objectives of the Commonwealth of Virginia				
47	regarding research and research commercialization in sectors and clusters targeted for				
48	development; (iii) support regional economic growth and diversification plans; (iv)				
49	enhance the job readiness and access of students by providing valuable workplace				
50	experience as a member of a team addressing real problems and building skills that				
51	employers seek; and (v) reduce the amount of educational loan debt that students will				
52	incur without lengthening the course of study leading to a degree or industry-recognized				
53	credential.				
54	144. Higher Education Federal Programs Coordination				
55	(11200).....			\$2,440,426	\$2,440,426

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Higher Education Federal Programs Coordination				
2	(11201).....	\$2,440,426	\$2,440,426		
3	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
4	Authority: Title 23.1, Chapter 2, Code of Virginia.				
5	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
6	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind				
7	Act grant).				
8	145. Financial Assistance for Public Education				
9	(Categorical) (17100).....			\$3,000,000	\$3,000,000
10	Early Awareness and Readiness Programs (17117)....	\$3,000,000	\$3,000,000		
11	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
12	Authority: Discretionary Inclusion.				
13	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
14	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
15	Undergraduate Programs (GEAR-UP) grant.				
16	146. Technology Assistance Services (18600).....			\$100,000	\$100,000
17	Distance Learning and Electronic Classroom (18602)				
18		\$100,000	\$100,000		
19	Fund Sources: Special.....	\$100,000	\$100,000		
20	Authority: Code of Virginia, § 23.1-211				
21	Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
22	nongeneral funds is designated to cover the costs of coordination and administration of the				
23	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by the				
24	Southern Regional Education Board (SREB) and the National Council on State Authorization				
25	Reciprocity Agreements (NC-SARA).				
26	Total for State Council of Higher Education for				
27	Virginia.....			\$105,064,193	\$107,529,092
28	General Fund Positions.....	46.00	46.00		
29	Nongeneral Fund Positions.....	17.00	17.00		
30	Position Level.....	63.00	63.00		
31	Fund Sources: General.....	\$97,787,040	\$100,251,939		
32	Special.....	\$1,396,727	\$1,396,727		
33	Trust and Agency.....	\$190,000	\$190,000		
34	Dedicated Special Revenue.....	\$250,000	\$250,000		
35	Federal Trust.....	\$5,440,426	\$5,440,426		
36	§ 1-53. CHRISTOPHER NEWPORT UNIVERSITY (242)				
37	147. Educational and General Programs (10000).....			\$74,972,673	\$76,090,343
38	Higher Education Instruction (100101).....	\$37,797,505	\$38,465,175		
39	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
40	Higher Education Academic (100104).....	\$9,877,717	\$9,877,717		
41	Higher Education Student Services (100105).....	\$6,445,684	\$6,445,684		
42	Higher Education Institutional Support (100106).....	\$8,466,817	\$8,466,817		
43	Operation and Maintenance Of Plant (100107).....	\$10,423,770	\$10,873,770		
44	Fund Sources: General.....	\$29,175,568	\$30,293,238		
45	Higher Education Operating.....	\$45,797,105	\$45,797,105		
46	Authority: Title 23.1, Chapter 14, Code of Virginia.				
47	A. This Item includes general and nongeneral fund appropriations to support institutional				

ITEM 147.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	initiatives that help meet statewide goals described in the Restructured Higher Education			
2	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
3	Assembly).			
4	B. As Virginia's public colleges and universities approach full funding of the base			
5	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
6	share of the base adequacy guidelines, these funds are provided with the intent that, in			
7	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
8	consideration the impact of escalating college costs for Virginia students and families. In			
9	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
10	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
11	fees for in-state, undergraduate students to the extent possible.			
12	C. 1. Out of this appropriation, \$667,670 the second year from the general fund is			
13	designated to address increased degree production in Data Science and Technology,			
14	Science and Engineering, Healthcare, and Education.			
15	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
16	Professional awards as follows:			
17	a. Data Science and Technology awards shall be based on completion data contained in			
18	the State Council of Higher Education for Virginia, C-16 completion report;			
19	b. Science and Engineering awards shall be based on completion data contained in the			
20	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
21	the following programs Biological and Biomedical Science (26), Engineering (14) less			
22	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
23	Science (42);			
24	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
25	completion report for the Health Professions and Related Programs (51); and			
26	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
27	completion report for the Education Programs (13).			
28	3. Christopher Newport University is expected to increase:			
29	a. Data Science and Technology awards by 5 in the second year.			
30	b. Science and Engineering awards by 15 in the second year.			
31	c. The 2016-17 year will serve as the base year for these purposes.			
32	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
33	Appropriations and Senate Finance Committees report on the progress toward these goals			
34	annually beginning August 2020.			
35	148.	Higher Education Student Financial Assistance		
36		(10800).....		\$8,535,320
37		Scholarships (10810).....	\$8,520,157	\$8,842,285
38		Fellowships (10820).....	\$15,163	\$15,163
39		Fund Sources: General.....	\$4,975,320	\$5,297,448
40		Higher Education Operating.....	\$3,560,000	\$3,560,000
41		Authority: Title 23.1, Chapter 14, Code of Virginia.		
42		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
43		Assistance Program eligible students for (1) priority funding who are enrolled in Data		
44		Science and Technology, Science and Engineering, Healthcare and Education programs		
45		and (2) as a grant for students in innovative internship programs provided that the		
46		institutions has at least one private sector partner and the grant is matched equally by the		
47		partner with non-state funding and / or the institution from private funds.		
48	149.	Financial Assistance For Educational and General		
49		Services (11000).....		\$1,498,882

ITEM 149.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882			
2	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882			
3	Authority: Title 23.1, Chapter 14, Code of Virginia.					
4	The Higher Education Operating fund source listed in this Item is considered to be a sum					
5	sufficient appropriation, which is an estimate of funding required by the university to cover					
6	sponsored program operations.					
7	150. Higher Education Auxiliary Enterprises (80900)					
8	a sum sufficient, estimated at.....			\$80,327,885	\$80,327,885	
9	Food Services (80910).....	\$17,608,538	\$17,608,538			
10	Bookstores And Other Stores (80920).....	\$709,300	\$709,300			
11	Residential Services (80930).....	\$30,482,944	\$30,482,944			
12	Parking And Transportation Systems And Services					
13	(80940).....	\$1,801,906	\$1,801,906			
14	Student Unions And Recreational Facilities (80970)...	\$5,774,978	\$5,774,978			
15	Recreational And Intramural Programs (80980).....	\$167,142	\$167,142			
16	Other Enterprise Functions (80990).....	\$13,831,856	\$13,831,856			
17	Intercollegiate Athletics (80995).....	\$9,951,221	\$9,951,221			
18	Fund Sources: Higher Education Operating.....	\$60,524,016	\$60,524,016			
19	Debt Service.....	\$19,803,869	\$19,803,869			
20	Authority: Title 23.1, Chapter 14, Code of Virginia.					
21	Total for Christopher Newport University.....			\$165,334,760	\$166,774,558	
22	General Fund Positions.....	341.56	341.56			
23	Nongeneral Fund Positions.....	585.18	585.18			
24	Position Level.....	926.74	926.74			
25	Fund Sources: General.....	\$34,150,888	\$35,590,686			
26	Higher Education Operating.....	\$111,380,003	\$111,380,003			
27	Debt Service.....	\$19,803,869	\$19,803,869			
28	§ 1-54. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)					
29	151. Educational and General Programs (10000).....			\$207,744,934	\$209,579,454	
30	Higher Education Instruction (100101).....	\$113,568,820	\$115,328,340			
31	Higher Education Research (100102).....	\$1,009,170	\$1,009,170			
32	Higher Education Public Services (100103).....	\$8,021	\$8,021			
33	Higher Education Academic (100104).....	\$30,297,231	\$30,297,231			
34	Higher Education Student Services (100105).....	\$8,974,583	\$8,974,583			
35	Higher Education Institutional Support (100106).....	\$24,700,054	\$24,700,054			
36	Operation and Maintenance Of Plant (100107).....	\$29,187,055	\$29,262,055			
37	Fund Sources: General.....	\$43,719,512	\$45,554,032			
38	Higher Education Operating.....	\$154,363,371	\$154,363,371			
39	Debt Service.....	\$9,662,051	\$9,662,051			
40	Authority: Title 23.1, Chapter 28, Code of Virginia.					
41	A. This Item includes general and nongeneral fund appropriations to support institutional					
42	initiatives that help meet statewide goals described in the Restructured Higher Education					
43	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
44	Assembly).					
45	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
46	guidelines and as the General Assembly strives to fully fund the general fund share of the					
47	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
48	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
49	of escalating college costs for Virginia students and families. In accordance with the cost-					

ITEM 151.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to			
2	limit increases on tuition and mandatory educational and general fees for in-state,			
3	undergraduate students to the extent possible.			
4	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from			
5	the general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.			
6	D. Out of this appropriation, \$287,850 and two positions the second year from the general			
7	fund is designated to develop a specialization in military and veterans counseling within			
8	the existing clinical mental health counseling degree program and a post-graduate			
9	certificate in veterans counseling.			
10	E. The College of William and Mary may extend the authority granted to it under the			
11	Restructured Higher Education Financial and Administrative Operations Act (Title 23.1,			
12	Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent			
13	with the Management Agreement By and Between the Commonwealth of Virginia and the			
14	College of William and Mary in Virginia, executed November 15, 2005 and subsequently			
15	amended to the provisions of the memorandum of understanding related to financial			
16	operations and other related administrative areas as executed by the presidents of both			
17	institutions on November 15, 2017 and as may subsequently be amended.			
18	F. The appropriation for the fund source Higher Education Operating in this Item shall be			
19	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
20	to be collected for the educational and general program under the terms of the			
21	management agreement between the College of William and Mary and the			
22	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.			
23	G. 1. Out of this appropriation, \$1,221,670 the second year from the general fund is			
24	designated to address increased degree production in Data Science and Technology,			
25	Science and Engineering, Healthcare, and Education.			
26	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
27	Professional awards as follows:			
28	a. Data Science and Technology awards shall be based on completion data contained in			
29	the State Council of Higher Education for Virginia, C-16 completion report;			
30	b. Science and Engineering awards shall be based on completion data contained in the			
31	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
32	the following programs Biological and Biomedical Science (26), Engineering (14) less			
33	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
34	Sciences (42);			
35	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
36	completion report for the Health Professions and Related Programs (51); and			
37	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
38	completion report for the Education Programs (13).			
39	3. The College of William and Mary is expected to increase:			
40	a. Data Science and Technology awards by 20 in the second year.			
41	b. Science and Engineering awards by 15 in the second year.			
42	c. Education awards by 5 in the second year.			
43	d. The 2016-17 year will serve as the base year for these purposes.			
44	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
45	Appropriations and Senate Finance Committees report on the progress toward these goals			
46	annually beginning August 2020.			
47	H. Out of this appropriation, \$250,000 the second year from the general fund is designated			
48	for on-line course development for the Public Policy's Whole of Government program.			
49	This program will provide a hybrid Master of Public Policy degree that will allow the first			

ITEM 151.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	year to be completed online.				
2	152. Higher Education Student Financial Assistance				
3	(10800).....			\$40,999,673	\$41,350,192
4	Scholarships (10810).....	\$26,989,374	\$27,339,893		
5	Fellowships (10820).....	\$14,010,299	\$14,010,299		
6	Fund Sources: General.....	\$4,460,902	\$4,811,421		
7	Higher Education Operating.....	\$36,538,771	\$36,538,771		
8	Authority: Title 23.1, Chapter 28, Code of Virginia.				
9	A. Higher education operating funds appropriated in this program may be allocated for need-				
10	based aid to Virginia undergraduate students to enhance the quality and diversity of the				
11	student body.				
12	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
13	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
14	student financial aid needs, under the terms of the management agreement between the				
15	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
16	Assembly.				
17	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
18	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
19	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
20	grant for students in innovative internship programs provided that the institutions has at least				
21	one private sector partner and the grant is matched equally by the partner with non-state				
22	funding and / or the institution from private funds.				
23	153. Financial Assistance For Educational and General				
24	Services (11000).....			\$31,725,000	\$31,725,000
25	Sponsored Programs (11004).....	\$31,725,000	\$31,725,000		
26	Fund Sources: General.....	\$75,000	\$75,000		
27	Higher Education Operating.....	\$31,464,806	\$31,464,806		
28	Debt Service.....	\$185,194	\$185,194		
29	Authority: Title 23.1, Chapter 28, Code of Virginia.				
30	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
31	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
32	are designated to build research capacity in biomedical research and biomaterials engineering.				
33	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
34	sufficient appropriation, which is an estimate of funding required by the university to cover				
35	sponsored program operations.				
36	154. Higher Education Auxiliary Enterprises (80900)				
37	a sum sufficient, estimated at.....			\$82,489,084	\$82,489,084
38	Food Services (80910).....	\$15,448,700	\$15,448,700		
39	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		
40	Residential Services (80930).....	\$27,959,653	\$27,959,653		
41	Parking And Transportation Systems And Services				
42	(80940).....	\$1,924,715	\$1,924,715		
43	Telecommunications Systems And Services (80950)..	\$4,669,012	\$4,669,012		
44	Student Health Services (80960).....	\$3,605,724	\$3,605,724		
45	Student Unions And Recreational Facilities (80970)...	\$6,639,832	\$6,639,832		
46	Recreational And Intramural Programs (80980).....	\$748,349	\$748,349		
47	Other Enterprise Functions (80990).....	\$9,012,152	\$9,012,152		
48	Intercollegiate Athletics (80995).....	\$8,605,029	\$8,605,029		
49	Fund Sources: Higher Education Operating.....	\$62,351,460	\$62,351,460		
50	Debt Service.....	\$20,137,624	\$20,137,624		
51	Authority: Title 23.1, Chapter 28, Code of Virginia.				

ITEM 154.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for The College of William and Mary in				
2	Virginia.....			\$362,958,691	\$365,143,730
3	General Fund Positions.....	545.16	549.16		
4	Nongeneral Fund Positions.....	882.96	882.96		
5	Position Level.....	1,428.12	1,432.12		
6	Fund Sources: General.....	\$48,255,414	\$50,440,453		
7	Higher Education Operating.....	\$284,718,408	\$284,718,408		
8	Debt Service.....	\$29,984,869	\$29,984,869		
9		Richard Bland College (241)			
10	155. Educational and General Programs (10000).....			\$13,054,585	\$13,276,008
11	Higher Education Instruction (100101).....	\$6,253,898	\$6,452,041		
12	Higher Education Public Services (100103).....	\$4,500	\$4,500		
13	Higher Education Academic (100104).....	\$729,502	\$729,502		
14	Higher Education Student Services (100105).....	\$1,016,298	\$1,016,298		
15	Higher Education Institutional Support (100106)....	\$3,543,471	\$3,566,751		
16	Operation and Maintenance Of Plant (100107).....	\$1,506,916	\$1,506,916		
17	Fund Sources: General.....	\$7,398,321	\$7,549,744		
18	Higher Education Operating.....	\$5,656,264	\$5,726,264		
19	Authority: Title 23.1, Chapter 28, Code of Virginia.				
20	A. This Item includes general and nongeneral fund appropriations to support institutional				
21	initiatives that help meet statewide goals described in the Restructured Higher Education				
22	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
23	Assembly).				
24	B. As Virginia's public colleges and universities approach full funding of the base				
25	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
26	share of the base adequacy guidelines, these funds are provided with the intent that, in				
27	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
28	consideration the impact of escalating college costs for Virginia students and families. In				
29	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
30	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
31	fees for in-state, undergraduate students to the extent possible.				
32	C. In order to advance the goals outlined in TJ21 and collaboration and innovation in				
33	higher education, Richard Bland College may develop and deliver new, collaborative				
34	educational pathways and innovative educational models, including distance learning,				
35	technology-based instruction, prior learning assessments, experiential learning, stackable				
36	credentials, and competency-based programs that lead to STEM-H and other high-demand				
37	credentials and careers, with such funds as are appropriated or made available for this				
38	purpose. Richard Bland College shall strengthen educational pathways for traditional and				
39	nontraditional students, including veterans and military personnel, through the continued				
40	establishment and strengthening of cross-institutional and cross-sector partnerships				
41	including the use of innovative educational approaches in order to promote entry into				
42	high-demand fields and industries critical to the economic development of Virginia.				
43	Richard Bland College may:				
44	1. Broker agreements between and among educational, industry, and non-profit partners				
45	and establish collaborative, innovative partnership agreements with school districts, public				
46	and private colleges and universities, economic development agencies, employers,				
47	philanthropic organizations, veterans organizations, public agencies and other partners as				
48	necessary to strengthen and streamline educational pathways from high school, to work-				
49	-based learning, to baccalaureate and advanced degrees that prepare individuals, including				
50	nontraditional students and veterans, for entry into STEM-H and other high-demand				
51	careers in the Commonwealth;				
52	2. Serve as a clearing house of educational pathway and career pathway information and				

ITEM 155.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	as a resource and referral agency for traditional and non-traditional students, including				
2	veterans;				
3	3. Serve as an educational innovation resource center, referral agency and hub for				
4	collaboration, innovation, and information sharing among educational and industry partners to				
5	facilitate the vetting, piloting, and effective implementation of innovative, evidence-based				
6	educational resources, including open educational resources and self-paced, competency-				
7	based tools designed to maximize limited resources, improve educational outcomes, or				
8	accelerate time to credential completion;				
9	4. Pilot and implement innovative educational approaches and technologies, and promote the				
10	development, delivery, and ongoing assessment of innovative, cost-effective degree programs				
11	and stackable credentials, including industry-recognized, competency-based credentials that				
12	are aligned with and responsive to the educational and workforce development needs of				
13	traditional and non-traditional students, including veterans and military personnel, and				
14	advance the economic development needs of employers and industries statewide;				
15	5. Identify and implement new strategies to support economic and community development in				
16	Virginia and to expand opportunities for traditional and non-traditional students, including				
17	veterans, to prepare for high-demand fields.				
18	6. Identify opportunities for resource sharing and new operational efficiencies in the delivery				
19	of postsecondary education and pursue additional funding by federal, state, corporate, and				
20	private philanthropic sources to support collaborative, innovative approaches to education that				
21	improve educational access and outcomes, strengthen the alignment between postsecondary				
22	education and high-demand career pathways in Virginia, and support improved educational				
23	attainment, economic opportunity, and economic development for Virginians.				
24	7. Richard Bland College may explore shared services and other options for increased				
25	collaboration with the College of William and Mary.				
26	D. Out of this appropriation, \$706,070 and seven positions the first year and \$729,350 and				
27	seven positions the second year from the general fund is designated to address the staffing				
28	recommendations of the Auditor of Public Accounts related to financial management and				
29	operations.				
30	156. Higher Education Student Financial Assistance				
31	(10800).....			\$1,047,077	\$1,127,644
32	Scholarships (10810).....	\$1,047,077	\$1,127,644		
33	Fund Sources: General.....	\$987,077	\$1,067,644		
34	Higher Education Operating.....	\$60,000	\$60,000		
35	Authority: Title 23.1, Chapter 28, Code of Virginia.				
36	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
37	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
38	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
39	grant for students in innovative internship programs provided that the institutions has at least				
40	one private sector partner and the grant is matched equally by the partner with non-state				
41	funding and / or the institution from private funds.				
42	157. Financial Assistance For Educational and General				
43	Services (11000)				
44	a sum sufficient, estimated at.....			\$15,000	\$15,000
45	Sponsored Programs (11004).....	\$15,000	\$15,000		
46	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000		
47	Authority: Title 23.1, Chapter 28, Code of Virginia.				
48	158. Higher Education Auxiliary Enterprises (80900)				
49	a sum sufficient, estimated at.....			\$4,727,202	\$4,727,202
50	Food Services (80910).....	\$640,600	\$640,600		
51	Bookstores And Other Stores (80920).....	\$200,000	\$200,000		
52	Residential Services (80930).....	\$2,377,102	\$2,377,102		

ITEM 158.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Parking And Transportation Systems And Services				
2	(80940).....	\$248,000	\$248,000		
3	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000		
4	Other Enterprise Functions (80990).....	\$882,500	\$882,500		
5	Intercollegiate Athletics (80995).....	\$350,000	\$350,000		
6	Fund Sources: Higher Education Operating.....	\$4,727,202	\$4,727,202		
7	Authority: Title 23.1, Chapter 28, Code of Virginia.				
8	Total for Richard Bland College.....			\$18,843,864	\$19,145,854
9	General Fund Positions.....	72.43	72.43		
10	Nongeneral Fund Positions.....	41.41	41.41		
11	Position Level.....	113.84	113.84		
12	Fund Sources: General.....	\$8,385,398	\$8,617,388		
13	Higher Education Operating.....	\$10,458,466	\$10,528,466		
14	Virginia Institute of Marine Science (268)				
15	159. Educational and General Programs (10000).....			\$24,760,690	\$25,254,158
16	Higher Education Instruction (100101).....	\$1,525,293	\$1,525,293		
17	Higher Education Research (100102).....	\$9,459,920	\$10,353,673		
18	Higher Education Academic (100104).....	\$5,946,044	\$5,543,703		
19	Higher Education Institutional Support (100106).....	\$2,661,887	\$2,661,887		
20	Operation and Maintenance Of Plant (100107).....	\$5,167,546	\$5,169,602		
21	Fund Sources: General.....	\$22,771,422	\$23,262,834		
22	Higher Education Operating.....	\$1,989,268	\$1,991,324		
23	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.				
24	A. This Item includes general and nongeneral fund appropriations to support institutional				
25	initiatives that help meet statewide goals described in the Restructured Higher Education				
26	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
27	Assembly).				
28	B. If sufficient appropriations are not made available by the Commonwealth, it shall not				
29	be necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
30	research projects to provide the funding for research mandated in the Code of Virginia or				
31	in the Appropriation Act.				
32	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and				
33	four positions the second year from the general fund is designated to support an				
34	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine				
35	Science. The center shall coordinate its efforts with the repletion program of the Virginia				
36	Marine Resources Commission.				
37	D. It is the intent of the General Assembly that the development of a disease resistant				
38	native oyster remains a high priority for oyster-related research activities at the Virginia				
39	Institute of Marine Science.				
40	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
41	general fund is provided for the continuation of the Clean Marina Program. This				
42	additional funding will allow the Virginia Institute of Marine Science to provide				
43	education, outreach, and technical assistance to the Commonwealth's marinas in an effort				
44	to improve water quality.				
45	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
46	general fund is designated for the monitoring of the Chesapeake Bay's blue crab				
47	population. This additional support will permit the Virginia Institute of Marine Science to				
48	generate the data necessary to develop fishery management plans, determine in-danger				
49	habitats, and project the annual blue crab catch.				

ITEM 159.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
2	the first year and \$159,579 the second year from the general fund shall be provided to the				
3	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and				
4	Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer				
5	on warrants issued by the State Comptroller upon written request of the President of the				
6	College of William and Mary.				
7	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and 3.15				
8	positions the second year from the general fund is designated to support research on sea level				
9	rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College				
10	of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to conduct policy and				
11	legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of the				
12	Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative				
13	partnership involving the Virginia Institute of Marine Science, Old Dominion University, and				
14	the CWMVCPC, shall work with municipalities both along coastal Virginia and throughout				
15	the Commonwealth to develop useful resilience strategies.				
16	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
17	general fund is designated for the establishment of a marine conservation fellowship program				
18	in partnership with Virginia-based marine science education programs and conservation				
19	museums.				
20	J. Out of this appropriation, \$14,893 the first year and \$14,783 the second year from the				
21	general fund is designated for debt service costs under the Master Equipment Leasing				
22	Program (MELP) for upgrades to the campus information technology infrastructure. In				
23	addition to these amounts, \$590,317 and one position the first year and \$188,086 and one				
24	position the second year from the general fund is designated for installing fiber cable and				
25	supporting a network engineer, maintenance contracts, and staff training.				
26	K. Out of this appropriation, \$84,678 the second year from the general fund is designated for				
27	debt service costs under the Master Equipment Leasing Program (MELP) for the equipment				
28	associated with the modeling and assessment technologies used to monitor the water quality				
29	of the Chesapeake Bay and its tributaries. In addition to this amount, \$406,075 and 2.70				
30	positions the second year from the general fund is designated for a postdoctoral researcher				
31	and two research technicians, research-related supplies and materials, and ongoing service				
32	center costs.				
33	L. Out of this appropriation, \$403,000 the second year from the general fund is designated for				
34	development of the State of the Elizabeth River Scorecard 2020 report on pollution levels in				
35	the Elizabeth River. The report shall include, at a minimum, an assessment of fish health data				
36	including cancer levels, tributyltin levels, and benthic index of biotic integrity, in correlated				
37	contamination samples of water and Elizabeth River sediments				
38	M. The appropriation for the fund source Higher Education Operating in this Item shall be				
39	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
40	be collected for the educational and general program under the terms of the management				
41	agreement between the College of William and Mary and the Commonwealth, as set forth in				
42	Chapters 933 and 943 of the 2006 Acts of Assembly.				
43	160. Higher Education Student Financial Assistance				
44	(10800).....			\$321,002	\$321,002
45	Fellowships (10820).....	\$321,002	\$321,002		
46	Fund Sources: General.....	\$321,002	\$321,002		
47	Authority: Title 23.1, Chapter 28, Code of Virginia.				
48	161. Financial Assistance For Educational and General				
49	Services (11000).....			\$24,091,561	\$24,091,561
50	Eminent Scholars (11001).....	\$75,000	\$75,000		
51	Sponsored Programs (11004).....	\$24,016,561	\$24,016,561		
52	Fund Sources: Higher Education Operating.....	\$24,091,561	\$24,091,561		
53	Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.				

ITEM 161.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the					
2	second year from nongeneral funds shall be paid from the Marine Fishing Improvement					
3	Fund to support the Mariculture and Marine Product Advisory Program.					
4	B. The Higher Education Operating fund source listed in this Item is considered to be a					
5	sum sufficient appropriation, which is an estimate of funding required by the institute to					
6	cover sponsored program operations.					
7	Total for Virginia Institute of Marine Science.....			\$49,173,253	\$49,666,721	
8	General Fund Positions.....	288.47	291.17			
9	Nongeneral Fund Positions.....	99.30	99.30			
10	Position Level.....	387.77	390.47			
11	Fund Sources: General.....	\$23,092,424	\$23,583,836			
12	Higher Education Operating.....	\$26,080,829	\$26,082,885			
13	Grand Total for The College of William and Mary					
14	in Virginia.....			\$430,975,808	\$433,956,305	
15	General Fund Positions.....	906.06	912.76			
16	Nongeneral Fund Positions.....	1,023.67	1,023.67			
17	Position Level.....	1,929.73	1,936.43			
18	Fund Sources: General.....	\$79,733,236	\$82,641,677			
19	Higher Education Operating.....	\$321,257,703	\$321,329,759			
20	Debt Service.....	\$29,984,869	\$29,984,869			
21	§ 1-55. GEORGE MASON UNIVERSITY (247)					
22	162. Educational and General Programs (10000).....			\$529,319,010	\$537,854,330	
23	Higher Education Instruction (100101).....	\$329,287,929	\$335,491,540			
24	Higher Education Research (100102).....	\$8,608,561	\$8,686,216			
25	Higher Education Public Services (100103).....	\$2,133,803	\$2,154,279			
26	Higher Education Academic (100104).....	\$64,627,637	\$65,148,642			
27	Higher Education Student Services (100105).....	\$21,392,580	\$21,585,411			
28	Higher Education Institutional Support (100106)....	\$53,316,616	\$53,828,516			
29	Operation and Maintenance Of Plant (100107).....	\$49,951,884	\$50,959,726			
30	Fund Sources: General.....	\$137,254,116	\$142,789,436			
31	Higher Education Operating.....	\$392,064,894	\$395,064,894			
32	Authority: Title 23.1, Chapter 15, Code of Virginia.					
33	A. This Item includes general and nongeneral fund appropriations to support institutional					
34	initiatives that help meet statewide goals as described in the Restructured Higher					
35	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,					
36	2005 Acts of Assembly).					
37	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614					
38	the second year from the general fund and \$124,120 the first year and \$124,120 the second					
39	year from nongeneral funds are designated for the educational telecommunications project					
40	to provide graduate engineering education. For supplemental budget requests, the					
41	participating institutions and centers jointly shall submit a report in support of such					
42	requests to the State Council of Higher Education for Virginia for review and					
43	recommendation to the Governor and General Assembly.					
44	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from					
45	the general fund is designated for the Institute for Conflict Analysis.					
46	D. As Virginia's public colleges and universities approach full funding of the base					
47	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
48	share of the base adequacy guidelines, these funds are provided with the intent that, in					
49	exercising their authority to set tuition and fees, the Board of Visitors shall take into					

ITEM 162.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	consideration the impact of escalating college costs for Virginia students and families. In			
2	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors			
3	is encouraged to limit increases on tuition and mandatory educational and general fees for in-			
4	state, undergraduate students to the extent possible.			
5	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
6	general fund is designated to support the Potomac Bay Science Center.			
7	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
8	general fund is designated to develop a pathway program to attract and train veterans for			
9	cyber security careers.			
10	G. The 4-VA, a public-private partnership among George Mason University, James Madison			
11	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO			
12	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to			
13	increase access, reduce time to graduation and reduce unit cost while maintaining and			
14	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery			
15	of programs in foreign languages, science, technology, engineering and mathematics. The 4-			
16	VA Management Board can expand this partnership to additional institutions as appropriate to			
17	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the			
18	management board as required to support continuing efforts of the 4-VA priorities and			
19	projects.			
20	H. 1. Out of this appropriation, \$4,685,320 the second year from the general fund is			
21	designated to address increased degree production in Data Science and Technology, Science			
22	and Engineering, Healthcare, and Education.			
23	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
24	Professional awards as follows:			
25	a. Data Science and Technology awards shall be based on completion data contained in the			
26	State Council of Higher Education for Virginia, C-16 completion report;			
27	b. Science and Engineering awards shall be based on completion data contained in the State			
28	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
29	following programs Biological and Biomedical Science (26), Engineering (14) less those			
30	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
31	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
32	completion report for the Health Professions and Related Programs (51); and			
33	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
34	completion report for the Education Programs (13).			
35	3. George Mason University is expected to increase:			
36	a. Data Science and Technology awards by 50 in the second year.			
37	b. Science and Engineering awards by 35 in the second year.			
38	c. Healthcare awards by 35 in the second year.			
39	d. Education awards by 40 in the second year.			
40	e. The 2016-17 year will serve as the base year for these purposes.			
41	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
42	Appropriations and Senate Finance Committees report on the progress toward these goals			
43	annually beginning August 2020.			
44	I. Out of this appropriation \$50,000 each year from the general fund is designated for campus			
45	lighting, generators and other infrastructure at the School of Conflict Resolution at the Point			
46	of View facility.			
47	J. The Board of Visitors of George Mason University may participate in a joint venture or			
48	innovation agreement with an individual, corporation, governmental body or agency,			

ITEM 162.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	partnership, association, or other entity to develop and deliver new, collaborative distance				
2	learning and technology-based instruction programs for traditional and non-traditional				
3	students, including veterans and military personnel. The Board may create or operate such				
4	entity accordingly. In the course of any venture or agreement, the Board may authorize a				
5	pilot and implementation of distance learning and technology-based instruction programs				
6	that are aligned with and responsive to the educational and workforce needs of traditional				
7	and non-traditional students. If the Board determines it is necessary to the development				
8	and delivery of distance learning and technology-based instruction programs, the Board				
9	may create or assist in the creation of; own in whole or in part or otherwise control;				
10	participate in or with any entities, public or private; and purchase, receive, subscribe for,				
11	own, use, employ, sell, pledge or otherwise acquire or dispose of (i) shares or obligations				
12	of, or interests in, any entity organized for any purpose within or outside the				
13	Commonwealth and (ii) obligations of any person or corporation. Prior to the execution of				
14	any joint venture or innovation agreement, George Mason University shall formally seek				
15	and receive approval from the majority of the members of the Joint Subcommittee on the				
16	Future Competitiveness of Virginia Higher Education and report on whether there will be				
17	any impact on current or future operations of the Online Virginia Network Authority.				
18	163. Higher Education Student Financial Assistance				
19	(10800).....			\$37,100,506	\$38,176,201
20	Scholarships (10810).....	\$31,391,565	\$32,467,260		
21	Fellowships (10820).....	\$5,708,941	\$5,708,941		
22	Fund Sources: General.....	\$26,804,506	\$27,880,201		
23	Higher Education Operating.....	\$10,296,000	\$10,296,000		
24	Authority: Title 23.1, Chapter 15, Code of Virginia.				
25	A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University				
26	is hereby authorized to transfer the balance of its discontinued student loan funds to an				
27	endowment fund established by the University to be used for undergraduate and graduate				
28	students in the Higher Education Student Financial Assistance Program.				
29	B. Up to 15 percent of the funding in this item may be used to support Virginia				
30	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
31	in Data Science and Technology, Science and Engineering, Healthcare and Education				
32	programs and (2) as a grant for students in innovative internship programs provided that				
33	the institutions has at least one private sector partner and the grant is matched equally by				
34	the partner with non-state funding and / or the institution from private funds.				
35	164. Financial Assistance For Educational and General				
36	Services (11000).....			\$262,000,000	\$262,000,000
37	Eminent Scholars (11001).....	\$1,000,000	\$1,000,000		
38	Sponsored Programs (11004).....	\$261,000,000	\$261,000,000		
39	Fund Sources: General.....	\$1,831,250	\$1,831,250		
40	Higher Education Operating.....	\$260,168,750	\$260,168,750		
41	Authority: Title 23.1, Chapter 15, Code of Virginia.				
42	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from				
43	the general fund and \$5,850,000 the first year and \$5,850,000 the second year from				
44	nongeneral funds are designated to build research capacity in biomedical research and				
45	biomaterials engineering.				
46	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
47	general fund is designated for applied research in simulation modeling and gaming.				
48	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
49	the general fund is designated for Lyme Disease research and medical test development.				
50	C. The Higher Education Operating fund source listed in this Item is considered to be a				
51	sum sufficient appropriation, which is an estimate of funding required by the university to				
52	cover sponsored program operations.				

ITEM 165.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	165.	Higher Education Auxiliary Enterprises (80900)				
2		a sum sufficient, estimated at.....			\$222,500,000	\$222,500,000
3		Food Services (80910).....	\$34,257,808	\$34,257,808		
4		Bookstores And Other Stores (80920).....	\$1,832,900	\$1,832,900		
5		Residential Services (80930).....	\$37,688,815	\$37,688,815		
6		Parking And Transportation Systems And Services				
7		(80940).....	\$14,391,828	\$14,391,828		
8		Telecommunications Systems And Services (80950)..	\$513,178	\$513,178		
9		Student Health Services (80960).....	\$5,023,606	\$5,023,606		
10		Student Unions And Recreational Facilities (80970)...	\$10,691,770	\$10,691,770		
11		Recreational And Intramural Programs (80980).....	\$17,512,020	\$17,512,020		
12		Other Enterprise Functions (80990).....	\$77,927,480	\$77,927,480		
13		Intercollegiate Athletics (80995).....	\$22,660,595	\$22,660,595		
14		Fund Sources: Higher Education Operating.....	\$168,357,800	\$168,357,800		
15		Debt Service.....	\$54,142,200	\$54,142,200		
16		Authority: Title 23.1, Chapter 15, Code of Virginia.				
17		Total for George Mason University.....			\$1,050,919,516	\$1,060,530,531
18		General Fund Positions.....	1,082.14	1,082.14		
19		Nongeneral Fund Positions.....	3,577.57	3,577.57		
20		Position Level.....	4,659.71	4,659.71		
21		Fund Sources: General.....	\$165,889,872	\$172,500,887		
22		Higher Education Operating.....	\$830,887,444	\$833,887,444		
23		Debt Service.....	\$54,142,200	\$54,142,200		
24		§ 1-56. JAMES MADISON UNIVERSITY (216)				
25	166.	Educational and General Programs (10000).....			\$315,339,326	\$317,785,246
26		Higher Education Instruction (100101).....	\$166,088,448	\$168,534,368		
27		Higher Education Research (100102).....	\$895,884	\$895,884		
28		Higher Education Public Services (100103).....	\$1,446,139	\$1,446,139		
29		Higher Education Academic (100104).....	\$43,387,251	\$43,387,251		
30		Higher Education Student Services (100105).....	\$20,039,901	\$20,039,901		
31		Higher Education Institutional Support (100106).....	\$44,817,074	\$44,817,074		
32		Operation and Maintenance Of Plant (100107).....	\$38,664,629	\$38,664,629		
33		Fund Sources: General.....	\$84,310,500	\$86,756,420		
34		Higher Education Operating.....	\$229,078,173	\$229,078,173		
35		Debt Service.....	\$1,950,653	\$1,950,653		
36		Authority: Title 23.1, Chapter 16, Code of Virginia.				
37		A. This Item includes general and nongeneral fund appropriations to support institutional				
38		initiatives that help meet statewide goals described in the Restructured Higher Education				
39		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
40		Assembly).				
41		B. As Virginia's public colleges and universities approach full funding of the base adequacy				
42		guidelines and as the General Assembly strives to fully fund the general fund share of the				
43		base adequacy guidelines, these funds are provided with the intent that, in exercising their				
44		authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
45		of escalating college costs for Virginia students and families. In accordance with the cost-				
46		sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
47		increases on tuition and mandatory educational and general fees for in-state, undergraduate				
48		students to the extent possible.				
49		C. The 4-VA, a public-private partnership among George Mason University, James Madison				
50		University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO				
51		Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to				

ITEM 166.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	increase access, reduce time to graduation and reduce unit cost while maintaining and				
2	enhancing quality. Instructional talent across the five institutions is leveraged in the				
3	delivery of programs in foreign languages, science, technology, engineering and				
4	mathematics. The 4-VA Management Board can expand this partnership to additional				
5	institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that				
6	funding will be pooled by the management board as required to support continuing efforts				
7	of the 4-VA priorities and projects.				
8	D. 1. Out of this appropriation, \$2,445,920 the second year from the general fund is				
9	designated to address increased degree production in Data Science and Technology,				
10	Science and Engineering, Healthcare, and Education.				
11	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
12	Professional awards as follows:				
13	a. Data Science and Technology awards shall be based on completion data contained in				
14	the State Council of Higher Education for Virginia, C-16 completion report;				
15	b. Science and Engineering awards shall be based on completion data contained in the				
16	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
17	the following programs Biological and Biomedical Science (26), Engineering (14) less				
18	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
19	Sciences (42);				
20	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
21	completion report for the Health Professions and Related Programs (51); and				
22	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
23	completion report for the Education Programs (13).				
24	3. James Madison University is expected to increase:				
25	a. Data Science and Technology awards by 10 in the second year.				
26	b. Science and Engineering awards by 15 in the second year.				
27	c. Healthcare awards by 45 in the second year.				
28	d. Education awards by 15 in the second year.				
29	e. The 2016-17 year will serve as the base year for these purposes.				
30	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
31	Appropriations and Senate Finance Committees report on the progress toward these goals				
32	annually beginning August 2020.				
33	167. Higher Education Student Financial Assistance				
34	(10800).....			\$16,753,359	\$17,411,854
35	Scholarships (10810).....	\$15,837,388	\$16,495,883		
36	Fellowships (10820).....	\$915,971	\$915,971		
37	Fund Sources: General.....	\$9,613,739	\$10,272,234		
38	Higher Education Operating.....	\$7,139,620	\$7,139,620		
39	Authority: Title 23.1, Chapter 16, Code of Virginia.				
40	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
41	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
42	Science and Technology, Science and Engineering, Healthcare and Education programs				
43	and (2) as a grant for students in innovative internship programs provided that the				
44	institutions has at least one private sector partner and the grant is matched equally by the				
45	partner with non-state funding and / or the institution from private funds.				
46	168. Financial Assistance For Educational and General				
47	Services (11000)				
48	a sum sufficient, estimated at.....			\$37,335,958	\$37,335,958

ITEM 168.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Eminent Scholars (11001).....	\$39,031	\$39,031			
2	Sponsored Programs (11004).....	\$37,296,927	\$37,296,927			
3	Fund Sources: Higher Education Operating.....	\$37,335,958	\$37,335,958			
4	Authority: Title 23.1, Chapter 16, Code of Virginia.					
5	169. Higher Education Auxiliary Enterprises (80900)					
6	a sum sufficient, estimated at.....			\$215,053,139	\$215,053,139	
7	Food Services (80910).....	\$67,418,068	\$67,418,068			
8	Bookstores And Other Stores (80920).....	\$1,644,000	\$1,644,000			
9	Residential Services (80930).....	\$37,705,530	\$37,705,530			
10	Parking And Transportation Systems And Services					
11	(80940).....	\$6,287,490	\$6,287,490			
12	Telecommunications Systems And Services (80950)..	\$1,392,632	\$1,392,632			
13	Student Health Services (80960).....	\$6,480,601	\$6,480,601			
14	Student Unions And Recreational Facilities (80970)..	\$7,505,345	\$7,505,345			
15	Recreational And Intramural Programs (80980).....	\$13,972,180	\$13,972,180			
16	Other Enterprise Functions (80990).....	\$25,499,121	\$25,499,121			
17	Intercollegiate Athletics (80995).....	\$47,148,172	\$47,148,172			
18	Fund Sources: Higher Education Operating.....	\$180,997,356	\$180,997,356			
19	Debt Service.....	\$34,055,783	\$34,055,783			
20	Authority: Title 23.1, Chapter 16, Code of Virginia.					
21	Total for James Madison University.....			\$584,481,782	\$587,586,197	
22	General Fund Positions.....	1,167.39	1,167.39			
23	Nongeneral Fund Positions.....	2,440.41	2,440.41			
24	Position Level.....	3,607.80	3,607.80			
25	Fund Sources: General.....	\$93,924,239	\$97,028,654			
26	Higher Education Operating.....	\$454,551,107	\$454,551,107			
27	Debt Service.....	\$36,006,436	\$36,006,436			
28	§ 1-57. LONGWOOD UNIVERSITY (214)					
29	170. Educational and General Programs (10000).....			\$69,796,261	\$70,943,261	
30	Higher Education Instruction (100101).....	\$33,200,365	\$33,747,365			
31	Higher Education Public Services (100103).....	\$609,926	\$609,926			
32	Higher Education Academic (100104).....	\$8,110,511	\$8,110,511			
33	Higher Education Student Services (100105).....	\$4,738,011	\$4,738,011			
34	Higher Education Institutional Support (100106).....	\$14,567,043	\$14,567,043			
35	Operation and Maintenance Of Plant (100107).....	\$8,570,405	\$9,170,405			
36	Fund Sources: General.....	\$28,182,452	\$29,329,452			
37	Higher Education Operating.....	\$41,613,809	\$41,613,809			
38	Authority: Title 23.1, Chapter 17, Code of Virginia.					
39	A. This Item includes general and nongeneral fund appropriations to support institutional					
40	initiatives that help meet statewide goals described in the Restructured Higher Education					
41	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
42	Assembly).					
43	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
44	guidelines and as the General Assembly strives to fully fund the general fund share of the					
45	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
46	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
47	of escalating college costs for Virginia students and families. In accordance with the cost-					
48	sharing goals set forth in § 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit					
49	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
50	students to the extent possible.					

ITEM 170.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C. 1. Out of this appropriation, \$547,000 the second year from the general fund is			
2	designated to address increased degree production in Data Science and Technology,			
3	Science and Engineering, Healthcare, and Education.			
4	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
5	Professional awards as follows:			
6	a. Data Science and Technology awards shall be based on completion data contained in			
7	the State Council of Higher Education for Virginia, C-16 completion report;			
8	b. Science and Engineering awards shall be based on completion data contained in the			
9	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
10	the following programs Biological and Biomedical Science (26), Engineering (14) less			
11	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
12	Sciences (42);			
13	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
14	completion report for the Health Professions and Related Programs (51); and			
15	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
16	completion report for the Education Programs (13).			
17	3. Longwood University is expected to increase:			
18	a. Science and Engineering awards by 5 in the second year.			
19	b. Healthcare awards by 5 in the second year.			
20	c. Education awards by 5 in the second year.			
21	d. The 2016-17 year will serve as the base year for these purposes.			
22	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
23	Appropriations and Senate Finance Committees report on the progress toward these goals			
24	annually beginning August 2020.			
25	171.	Higher Education Student Financial Assistance		
26		(10800).....		\$7,358,377
27		Scholarships (10810).....	\$7,337,713	\$7,546,102
28		Fellowships (10820).....	\$20,664	\$20,664
29		Fund Sources: General.....	\$5,045,497	\$5,253,886
30		Higher Education Operating.....	\$2,312,880	\$2,312,880
31		Authority: Title 23.1, Chapter 17, Code of Virginia.		
32		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
33		Assistance Program eligible students for (1) priority funding who are enrolled in Data		
34		Science and Technology, Science and Engineering, Healthcare and Education programs		
35		and (2) as a grant for students in innovative internship programs provided that the		
36		institutions has at least one private sector partner and the grant is matched equally by the		
37		partner with non-state funding and / or the institution from private funds.		
38	172.	Financial Assistance For Educational and General		
39		Services (11000)		
40		a sum sufficient, estimated at.....		\$3,178,393
41		Sponsored Programs (11004).....	\$3,178,393	\$3,178,393
42		Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393
43		Authority: Title 23.1, Chapter 17, Code of Virginia.		
44	173.	Higher Education Auxiliary Enterprises (80900)		
45		a sum sufficient, estimated at.....		\$64,882,672
46		Food Services (80910).....	\$8,139,258	\$8,139,258
47		Bookstores And Other Stores (80920).....	\$273,195	\$273,195

ITEM 173.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Residential Services (80930).....	\$22,354,254	\$22,354,254		
2	Parking And Transportation Systems And Services				
3	(80940).....	\$989,591	\$989,591		
4	Telecommunications Systems And Services (80950)..	\$951,620	\$951,620		
5	Student Health Services (80960).....	\$974,226	\$974,226		
6	Student Unions And Recreational Facilities (80970)...	\$3,179,541	\$3,179,541		
7	Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334		
8	Other Enterprise Functions (80990).....	\$16,807,306	\$16,807,306		
9	Intercollegiate Athletics (80995).....	\$9,041,347	\$9,041,347		
10	Fund Sources: Higher Education Operating.....	\$57,295,361	\$57,295,361		
11	Debt Service.....	\$7,587,311	\$7,587,311		
12	Authority: Title 23.1, Chapter 17, Code of Virginia.				
13	Total for Longwood University.....			\$145,215,703	\$146,571,092
14	General Fund Positions.....	287.89	287.89		
15	Nongeneral Fund Positions.....	471.67	471.67		
16	Position Level.....	759.56	759.56		
17	Fund Sources: General.....	\$33,227,949	\$34,583,338		
18	Higher Education Operating.....	\$104,400,443	\$104,400,443		
19	Debt Service.....	\$7,587,311	\$7,587,311		
20	§ 1-58. NORFOLK STATE UNIVERSITY (213)				
21	174. Educational and General Programs (10000).....			\$86,452,708	\$87,633,268
22	Higher Education Instruction (100101).....	\$39,382,186	\$40,437,746		
23	Higher Education Research (100102).....	\$199,975	\$199,975		
24	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879		
25	Higher Education Academic (100104).....	\$10,245,834	\$10,245,834		
26	Higher Education Student Services (100105).....	\$5,346,684	\$5,346,684		
27	Higher Education Institutional Support (100106).....	\$17,036,290	\$17,036,290		
28	Operation and Maintenance Of Plant (100107).....	\$12,914,860	\$13,039,860		
29	Fund Sources: General.....	\$46,933,360	\$47,759,930		
30	Higher Education Operating.....	\$39,519,348	\$39,873,338		
31	Authority: Title 23.1, Chapter 19, Code of Virginia.				
32	A. This Item includes general and nongeneral fund appropriations to support institutional				
33	initiatives that help meet statewide goals described in the Restructured Higher Education				
34	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
35	Assembly).				
36	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from				
37	the general fund is designated for the recently initiated Bachelor of Science academic				
38	programs in Electronics Engineering and Optical Engineering and Master of Science				
39	academic programs in Electronics Engineering, Optical Engineering, Computer Science, and				
40	Criminal Justice.				
41	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486				
42	the first year and \$273,486 the second year from the general fund for lease payments through				
43	the Master Equipment Leasing Program for educational and general equipment.				
44	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
45	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
46	income from the Eminent Scholars Program.				
47	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the				
48	first year and \$70,000 the second year from the general fund is designated for the Dozoretz				
49	National Institute for Minorities in Applied Sciences.				

ITEM 174.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the			
2	close of business on June 30, 2018 and June 30, 2019 shall not revert to the surplus of the			
3	general fund, but shall be carried forward on the books of the State Comptroller and			
4	reappropriated in the succeeding year. Norfolk State University may expend any prior year			
5	end balances to support its educational and general activities.			
6	D. As Virginia's public colleges and universities approach full funding of the base			
7	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
8	share of the base adequacy guidelines, these funds are provided with the intent that, in			
9	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
10	consideration the impact of escalating college costs for Virginia students and families. In			
11	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
12	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
13	fees for in-state, undergraduate students to the extent possible.			
14	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from			
15	the general fund is designated to increase retention and graduation of juniors and seniors			
16	in good academic standing and who have additional demonstrated need.			
17	F. 1. Out of this appropriation, \$826,570 the second year from the general fund is			
18	designated to address increased degree production in Data Science and Technology,			
19	Science and Engineering, Healthcare, and Education.			
20	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
21	Professional awards as follows:			
22	a. Data Science and Technology awards shall be based on completion data contained in			
23	the State Council of Higher Education for Virginia, C-16 completion report;			
24	b. Science and Engineering awards shall be based on completion data contained in the			
25	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
26	the following programs Biological and Biomedical Science (26), Engineering (14) less			
27	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
28	Sciences (42);			
29	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
30	completion report for the Health Professions and Related Programs (51); and			
31	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
32	completion report for the Education Programs (13).			
33	3. Norfolk State University is expected to increase:			
34	a. Data Science and Technology awards by 5 in the second year.			
35	b. Science and Engineering awards by 5 in the second year.			
36	c. Healthcare awards by 5 in the second year.			
37	d. Education awards by 5 in the second year.			
38	e. The 2016-17 year will serve as the base year for these purposes.			
39	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
40	Appropriations and Senate Finance Committees report on the progress toward these goals			
41	annually beginning August 2020.			
42	175. Higher Education Student Financial Assistance			
43	(10800).....		\$17,002,323	\$17,400,189
44	Scholarships (10810).....	\$16,823,771		\$17,221,637
45	Fellowships (10820).....	\$178,552		\$178,552
46	Fund Sources: General.....	\$11,869,456		\$12,267,322
47	Higher Education Operating.....	\$5,132,867		\$5,132,867
48	Authority: Title 23.1, Chapter 19, Code of Virginia.			

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
2	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
3	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
4	grant for students in innovative internship programs provided that the institutions has at least				
5	one private sector partner and the grant is matched equally by the partner with non-state				
6	funding and / or the institution from private funds.				
7	176. Financial Assistance For Educational and General				
8	Services (11000)				
9	a sum sufficient, estimated at.....			\$18,006,943	\$18,006,943
10	Sponsored Programs (11004).....	\$18,006,943	\$18,006,943		
11	Fund Sources: Higher Education Operating.....	\$18,006,943	\$18,006,943		
12	Authority: Title 23.1, Chapter 19, Code of Virginia.				
13	177. Higher Education Auxiliary Enterprises (80900)				
14	a sum sufficient, estimated at.....			\$41,965,589	\$41,965,589
15	Food Services (80910).....	\$1,368,865	\$1,368,865		
16	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
17	Residential Services (80930).....	\$14,529,508	\$14,529,508		
18	Parking And Transportation Systems And Services				
19	(80940).....	\$458,180	\$458,180		
20	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
21	Student Unions And Recreational Facilities (80970)...	\$9,570,213	\$9,570,213		
22	Other Enterprise Functions (80990).....	\$7,477,215	\$7,477,215		
23	Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868		
24	Fund Sources: Higher Education Operating.....	\$38,171,807	\$38,171,807		
25	Debt Service.....	\$3,793,782	\$3,793,782		
26	Authority: Title 23.1, Chapter 19, Code of Virginia.				
27	Total for Norfolk State University.....			\$163,427,563	\$165,005,989
28	General Fund Positions.....	492.77	496.64		
29	Nongeneral Fund Positions.....	685.35	688.48		
30	Position Level.....	1,178.12	1,185.12		
31	Fund Sources: General.....	\$58,802,816	\$60,027,252		
32	Higher Education Operating.....	\$100,830,965	\$101,184,955		
33	Debt Service.....	\$3,793,782	\$3,793,782		
34	§ 1-59. OLD DOMINION UNIVERSITY (221)				
35	178. Educational and General Programs (10000).....			\$291,824,526	\$299,434,655
36	Higher Education Instruction (100101).....	\$161,608,643	\$169,143,772		
37	Higher Education Research (100102).....	\$5,863,813	\$5,863,813		
38	Higher Education Public Services (100103).....	\$276,403	\$276,403		
39	Higher Education Academic (100104).....	\$50,734,058	\$50,734,058		
40	Higher Education Student Services (100105).....	\$17,995,501	\$17,995,501		
41	Higher Education Institutional Support (100106).....	\$28,970,470	\$28,970,470		
42	Operation and Maintenance Of Plant (100107).....	\$26,375,638	\$26,450,638		
43	Fund Sources: General.....	\$122,968,662	\$126,655,452		
44	Higher Education Operating.....	\$168,855,864	\$172,779,203		
45	Authority: Title 23.1, Chapter 20, Code of Virginia.				
46	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
47	initiatives that help meet statewide goals described in the Restructured Higher Education				
48	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
49	Assembly).				

ITEM 178.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. Out of this appropriation, the university may allocate funds to expand enrollment			
2	capacity through expansion of distance learning, TELETECHNET and summer school.			
3	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from			
4	the general fund and \$198,244 the first year and \$198,244 the second year from			
5	nongeneral funds are designated for the educational telecommunications project to provide			
6	graduate engineering education. For supplemental budget requests, the participating			
7	institutions and centers jointly shall submit a report in support of such requests to the State			
8	Council of Higher Education for Virginia for review and recommendation to the Governor			
9	and General Assembly.			
10	C. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby			
11	designated as the administrative agency for the Virginia Coordinate System.			
12	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion			
13	University may charge reduced tuition to any person enrolled in one of Old Dominion			
14	University's TELETECHNET sites or higher education centers who lives within a 50-mile			
15	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the			
16	institutions of higher learning in any state, or the District of Columbia, which is			
17	contiguous to Virginia and which has similar reciprocal provisions for persons domiciled			
18	in Virginia.			
19	E. As Virginia's public colleges and universities approach full funding of the base			
20	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
21	share of the base adequacy guidelines, these funds are provided with the intent that, in			
22	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
23	consideration the impact of escalating college costs for Virginia students and families. In			
24	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
25	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
26	fees for in-state, undergraduate students to the extent possible.			
27	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the			
28	general fund is designated to provide opportunity for 80 students per year to be engaged in			
29	STEM education using aerospace, high tech science, technology and engineering in			
30	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate			
31	with the Virginia Space Grant Consortium and STEM educators to identify the students			
32	who will participate in the program each year. The designated funding in this paragraph			
33	will not be considered as a resource for purposes of funding guidelines.			
34	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and			
35	four positions the second year from the general fund is designated to support modeling of			
36	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for			
37	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old			
38	Dominion University, the Virginia Institute of Marine Science, and the College of William			
39	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along			
40	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.			
41	H. The 4-VA, a public-private partnership among George Mason University, James			
42	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
43	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and			
44	resource sharing to increase access, reduce time to graduation and reduce unit cost while			
45	maintaining and enhancing quality. Instructional talent across the five institutions is			
46	leveraged in the delivery of programs in foreign languages, science, technology,			
47	engineering and mathematics. The 4-VA Management Board can expand this partnership			
48	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is			
49	expected that funding will be pooled by the management board as required to support			
50	continuing efforts of the 4-VA priorities and projects.			
51	I. 1. Out of this appropriation, \$3,611,790 the second year from the general fund is			
52	designated to address increased degree production in Data Science and Technology,			
53	Science and Engineering, Healthcare, and Education.			
54	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
55	Professional awards as follows:			

ITEM 178.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	a. Data Science and Technology awards shall be based on completion data contained in the				
2	State Council of Higher Education for Virginia, C-16 completion report;				
3	b. Science and Engineering awards shall be based on completion data contained in the State				
4	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
5	following programs Biological and Biomedical Science (26), Engineering (14) less those				
6	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);				
7	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
8	completion report for the Health Professions and Related Programs (51); and				
9	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
10	completion report for the Education Programs (13).				
11	3. Old Dominion University is expected to increase:				
12	a. Data Science and Technology awards by 15 in the second year.				
13	b. Science and Engineering awards by 40 in the second year.				
14	c. Healthcare awards by 40 in the second year.				
15	d. Education awards by 30 in the second year.				
16	e. The 2016-17 year will serve as the base year for these purposes.				
17	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
18	Appropriations and Senate Finance Committees report on the progress toward these goals				
19	annually beginning August 2020.				
20	J. The Director, Department of Planning and Budget is authorized, upon request of the				
21	President, Old Dominion University, to move up to \$2,000,000 of general fund appropriation				
22	from the second year to the first year.				
23	179. Higher Education Student Financial Assistance				
24	(10800).....			\$33,101,147	\$33,750,373
25	Scholarships (10810).....	\$30,390,452	\$31,039,678		
26	Fellowships (10820).....	\$2,710,695	\$2,710,695		
27	Fund Sources: General.....	\$24,773,629	\$25,422,855		
28	Higher Education Operating.....	\$8,327,518	\$8,327,518		
29	Authority: Title 23.1, Chapter 20, Code of Virginia.				
30	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
31	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
32	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
33	grant for students in innovative internship programs provided that the institutions has at least				
34	one private sector partner and the grant is matched equally by the partner with non-state				
35	funding and / or the institution from private funds.				
36	180. Financial Assistance For Educational and General				
37	Services (11000).....			\$17,484,202	\$17,484,202
38	Eminent Scholars (11001).....	\$421,387	\$421,387		
39	Sponsored Programs (11004).....	\$17,062,815	\$17,062,815		
40	Fund Sources: General.....	\$4,064,245	\$4,064,245		
41	Higher Education Operating.....	\$13,419,957	\$13,419,957		
42	Authority: Title 23.1, Chapter 20, Code of Virginia.				
43	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
44	14 positions the second year from the general fund and \$4,500,000 the first year and				
45	\$4,500,000 the second year from nongeneral funds are designated to build research capacity				
46	in modeling and simulation, which shall include efforts to improve traffic management				
47	through modeling.				

ITEM 180.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
2	general fund is designated to support science, technology, engineering and mathematics				
3	(STEM), and health-related programs. Old Dominion University shall use these funds to				
4	promote the use of modeling and simulation in the medical industry.				
5	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
6	from the general fund is designated to expand research efforts at the Center for				
7	Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate cancer cells				
8	and tumors without damaging healthy surrounding tissue, accelerate wound healing, and				
9	efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing				
10	pollutants in exhaust and establishing effective ground penetrating radar.				
11	C. The Higher Education Operating fund source listed in this Item is considered to be a				
12	sum sufficient appropriation, which is an estimate of funding required by the university to				
13	cover sponsored program operations.				
14	181. Higher Education Auxiliary Enterprises (80900)				
15	a sum sufficient, estimated at.....			\$111,721,044	\$111,721,044
16	Food Services (80910).....	\$5,260,460	\$5,260,460		
17	Bookstores And Other Stores (80920).....	\$655,764	\$655,764		
18	Residential Services (80930).....	\$32,829,062	\$32,829,062		
19	Parking And Transportation Systems And Services				
20	(80940).....	\$6,609,248	\$6,609,248		
21	Telecommunications Systems And Services				
22	(80950).....	\$906,134	\$906,134		
23	Student Health Services (80960).....	\$2,687,180	\$2,687,180		
24	Student Unions And Recreational Facilities				
25	(80970).....	\$8,342,908	\$8,342,908		
26	Recreational And Intramural Programs (80980).....	\$2,415,657	\$2,415,657		
27	Other Enterprise Functions (80990).....	\$18,248,115	\$18,248,115		
28	Intercollegiate Athletics (80995).....	\$33,766,516	\$33,766,516		
29	Fund Sources: Higher Education Operating.....	\$89,103,563	\$89,103,563		
30	Debt Service.....	\$22,617,481	\$22,617,481		
31	Authority: Title 23.1, Chapter 20, Code of Virginia.				
32	Old Dominion University is authorized to establish a self-supporting "instructional				
33	enterprise" fund to account for the revenues and expenditures of TELETECHNET classes				
34	offered at locations outside the Commonwealth of Virginia. Consistent with the self-				
35	supporting concept of an "enterprise fund," student tuition and fee revenues for				
36	TELETECHNET students at locations outside Virginia shall exceed all direct and indirect				
37	costs of providing instruction to those students. Tuition and fee rates to meet this				
38	requirement shall be established by the University's Board of Visitors. Revenue and				
39	expenditures of the fund shall be accounted for in such a manner as to be auditable by the				
40	State Council of Higher Education for Virginia. Revenues in excess of expenditures shall				
41	be retained in the fund to support the entire TELETECHNET program. Full-time				
42	equivalent students generated through these programs shall be accounted for separately.				
43	Additionally, revenues which remain unexpended on the last day of the previous biennium				
44	and the last day of the first year of the current biennium shall be reappropriated and				
45	allotted for expenditure in the respective succeeding fiscal year.				
46	Total for Old Dominion University.....			\$454,130,919	\$462,390,274
47	General Fund Positions.....	1,063.51	1,084.51		
48	Nongeneral Fund Positions.....	1,504.98	1,525.98		
49	Position Level.....	2,568.49	2,610.49		
50	Fund Sources: General.....	\$151,806,536	\$156,142,552		
51	Higher Education Operating.....	\$279,706,902	\$283,630,241		
52	Debt Service.....	\$22,617,481	\$22,617,481		

ITEM 182.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	182.			\$128,257,092	\$129,285,552
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ITEM 182.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	5. Out the amounts designated for degree production \$300,000 the second year is				
2	designated to support a flat-fee degree pilot initiative for education programs. Radford				
3	University shall offer alternative tuition or fee structures, including discounted tuition, flat				
4	tuition rates, discounted student fees, or student fee and student services flexibility, to any				
5	first-time, incoming freshman undergraduate student who (i) has established domicile, as				
6	that term is defined in § 23.1-500 et seq., in the Commonwealth and (ii) enrolls full time				
7	with the intent to earn a degree in a program that leads to employment as a teacher in the				
8	region. Such an alternative tuition or fee structure may be renewed each year if the				
9	recipient maintains continuous full-time enrollment. If a recipient fails to maintain				
10	continuous full-time enrollment, subsequently enrolls in a noneligible degree program, or				
11	fails to complete the eligible degree program within four years, the institution shall				
12	convert the financial benefit received by the student to a financial obligation payable by				
13	the student to the institution on terms established by the institution.				
14	183. Higher Education Student Financial Assistance				
15	(10800).....			\$12,547,467	\$12,913,328
16	Scholarships (10810).....	\$11,628,720	\$11,994,581		
17	Fellowships (10820).....	\$918,747	\$918,747		
18	Fund Sources: General.....	\$10,639,996	\$11,005,857		
19	Higher Education Operating.....	\$1,907,471	\$1,907,471		
20	Authority: Title 23.1, Chapter 21, Code of Virginia.				
21	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
22	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
23	Science and Technology, Science and Engineering, Healthcare and Education programs				
24	and (2) as a grant for students in innovative internship programs provided that the				
25	institutions has at least one private sector partner and the grant is matched equally by the				
26	partner with non-state funding and / or the institution from private funds.				
27	184. Financial Assistance For Educational and General				
28	Services (11000)				
29	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037
30	Eminent Scholars (11001).....	\$48,397	\$48,397		
31	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640		
32	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037		
33	Authority: Title 23.1, Chapter 21, Code of Virginia.				
34	185. Higher Education Auxiliary Enterprises (80900)				
35	a sum sufficient, estimated at.....			\$63,389,333	\$63,389,333
36	Food Services (80910).....	\$17,589,847	\$17,589,847		
37	Bookstores And Other Stores (80920).....	\$552,998	\$552,998		
38	Residential Services (80930).....	\$15,120,494	\$15,120,494		
39	Parking And Transportation Systems And Services				
40	(80940).....	\$1,514,508	\$1,514,508		
41	Telecommunications Systems And Services				
42	(80950).....	\$602,949	\$602,949		
43	Student Health Services (80960).....	\$2,962,546	\$2,962,546		
44	Student Unions And Recreational Facilities				
45	(80970).....	\$5,687,500	\$5,687,500		
46	Recreational And Intramural Programs (80980).....	\$1,516,639	\$1,516,639		
47	Other Enterprise Functions (80990).....	\$4,867,326	\$4,867,326		
48	Intercollegiate Athletics (80995).....	\$12,974,526	\$12,974,526		
49	Fund Sources: Higher Education Operating.....	\$59,189,333	\$59,189,333		
50	Debt Service.....	\$4,200,000	\$4,200,000		
51	Authority: Title 23.1, Chapter 21, Code of Virginia.				
52	Total for Radford University.....			\$213,203,929	\$214,598,250
53	General Fund Positions.....	631.39	631.39		

ITEM 185.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Nongeneral Fund Positions.....	812.69	812.69		
2	Position Level.....	1,444.08	1,444.08		
3	Fund Sources: General.....	\$62,485,517	\$63,879,838		
4	Higher Education Operating.....	\$146,518,412	\$146,518,412		
5	Debt Service.....	\$4,200,000	\$4,200,000		
6	§ 1-61. UNIVERSITY OF MARY WASHINGTON (215)				
7	186. Educational and General Programs (10000).....			\$76,386,955	\$77,150,505
8	Higher Education Instruction (100101).....	\$39,656,593	\$39,995,143		
9	Higher Education Research (100102).....	\$418,561	\$418,561		
10	Higher Education Public Services (100103).....	\$460,385	\$460,385		
11	Higher Education Academic (100104).....	\$9,922,575	\$9,922,575		
12	Higher Education Student Services (100105).....	\$8,377,983	\$8,752,983		
13	Higher Education Institutional Support (100106).....	\$10,646,609	\$10,646,609		
14	Operation and Maintenance Of Plant (100107).....	\$6,904,249	\$6,954,249		
15	Fund Sources: General.....	\$26,907,724	\$27,671,274		
16	Higher Education Operating.....	\$49,479,231	\$49,479,231		
17	Authority: Title 23.1, Chapter 18, Code of Virginia.				
18	A. This Item includes general and nongeneral fund appropriations to support institutional				
19	initiatives that help meet statewide goals described in the Restructured Higher Education				
20	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
21	Assembly).				
22	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
23	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
24	nongeneral funds are designated for the educational telecommunications project to provide				
25	graduate engineering education. The participating institutions and centers shall jointly submit				
26	an annual report and operating plan to the State Council of Higher Education for Virginia in				
27	support of these funded activities.				
28	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
29	guidelines and as the General Assembly strives to fully fund the general fund share of the				
30	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
31	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
32	of escalating college costs for Virginia students and families. In accordance with the cost-				
33	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
34	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
35	students to the extent possible.				
36	D. Notwithstanding any other provision of law, the University of Mary Washington may enter				
37	into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization				
38	dedicated to cooperative economic development efforts in the Fredericksburg region, for the				
39	purpose of expanding regional efforts in the field of economic development and research.				
40	E. Pursuant to § 2.2-1155 B., Code of Virginia, the University of Mary Washington may enter				
41	into written agreements to lease property on its Stafford Campus. The lease dated September				
42	1, 2017 for use of the Gates Hudson Building by Stafford County Public Schools, which lease				
43	is expressly conditioned upon approval by the General Assembly, is hereby approved.				
44	F. 1. Out of this appropriation, \$338,550 the second year from the general fund is designated				
45	to address increased degree production in Data Science and Technology, Science and				
46	Engineering, Healthcare, and Education.				
47	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
48	Professional awards as follows:				
49	a. Data Science and Technology awards shall be based on completion data contained in the				
50	State Council of Higher Education for Virginia, C-16 completion report;				

ITEM 186.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	b. Science and Engineering awards shall be based on completion data contained in the				
2	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
3	the following programs Biological and Biomedical Science (26), Engineering (14) less				
4	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
5	Sciences (42);				
6	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
7	completion report for the Health Professions and Related Programs (51); and				
8	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
9	completion report for the Education Programs (13).				
10	3. University of Mary Washington is expected to increase:				
11	a. Science and Engineering awards by 5 in the second year.				
12	b. Education awards by 5 in the second year.				
13	c. The 2016-17 year will serve as the base year for these purposes.				
14	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
15	Appropriations and Senate Finance Committees report on the progress toward these goals				
16	annually beginning August 2020.				
17	187. Higher Education Student Financial Assistance				
18	(10800).....			\$12,571,981	\$12,747,143
19	Scholarships (10810).....	\$12,550,848	\$12,726,010		
20	Fellowships (10820).....	\$21,133	\$21,133		
21	Fund Sources: General.....	\$3,371,981	\$3,547,143		
22	Higher Education Operating.....	\$9,200,000	\$9,200,000		
23	Authority: Title 23.1, Chapter 18, Code of Virginia.				
24	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
25	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
26	Science and Technology, Science and Engineering, Healthcare and Education programs				
27	and (2) as a grant for students in innovative internship programs provided that the				
28	institutions has at least one private sector partner and the grant is matched equally by the				
29	partner with non-state funding and / or the institution from private funds.				
30	188. Financial Assistance For Educational and General				
31	Services (11000)				
32	a sum sufficient, estimated at.....			\$809,533	\$809,533
33	Eminent Scholars (11001).....	\$57,396	\$57,396		
34	Sponsored Programs (11004).....	\$752,137	\$752,137		
35	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
36	Authority: Title 23.1, Chapter 18, Code of Virginia.				
37	189. Museum and Cultural Services (14500).....			\$799,139	\$799,139
38	Collections Management and Curatorial Services				
39	(14501).....	\$799,139	\$799,139		
40	Fund Sources: General.....	\$481,118	\$481,118		
41	Special.....	\$318,021	\$318,021		
42	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,				
43	Code of Virginia.				
44	The amounts provided in this appropriation are designated for the support of Belmont, the				
45	estate and memorial gallery of American artist Gari Melchers.				
46	190. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
47	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		

ITEM 190.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$1,250,000	\$1,250,000		
2	Special.....	\$450,000	\$450,000		
3	Authority: Title 23.1, Chapter 18, Code of Virginia.				
4	191. Historic and Commemorative Attraction				
5	Management (50200).....			\$327,897	\$327,897
6	Historic and Commemorative Attraction				
7	Management (50200).....	\$53,950	\$53,950		
8	Historic Landmarks and Facilities Management				
9	(50203).....	\$273,947	\$273,947		
10	Fund Sources: General.....	\$273,947	\$273,947		
11	Special.....	\$53,950	\$53,950		
12	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
13	The amounts provided in this appropriation are designated for the support of the James				
14	Monroe Museum and Memorial Library.				
15	192. Higher Education Auxiliary Enterprises (80900)				
16	a sum sufficient, estimated at.....			\$43,976,228	\$43,976,228
17	Food Services (80910).....	\$8,886,229	\$8,886,229		
18	Bookstores And Other Stores (80920).....	\$2,634,945	\$2,634,945		
19	Residential Services (80930).....	\$10,826,169	\$10,826,169		
20	Parking And Transportation Systems And Services				
21	(80940).....	\$692,417	\$692,417		
22	Telecommunications Systems And Services (80950)..	\$1,932,104	\$1,932,104		
23	Student Health Services (80960).....	\$592,823	\$592,823		
24	Student Unions And Recreational Facilities (80970)...	\$4,749,937	\$4,749,937		
25	Recreational And Intramural Programs (80980).....	\$1,965,941	\$1,965,941		
26	Other Enterprise Functions (80990).....	\$9,041,809	\$9,041,809		
27	Intercollegiate Athletics (80995).....	\$2,653,854	\$2,653,854		
28	Fund Sources: Higher Education Operating.....	\$38,537,600	\$38,537,600		
29	Debt Service.....	\$5,438,628	\$5,438,628		
30	Authority: Title 23.1, Chapter 18, Code of Virginia.				
31	Total for University of Mary Washington.....			\$136,571,733	\$137,510,445
32	General Fund Positions.....	228.66	228.66		
33	Nongeneral Fund Positions.....	465.00	465.00		
34	Position Level.....	693.66	693.66		
35	Fund Sources: General.....	\$32,284,770	\$33,223,482		
36	Special.....	\$821,971	\$821,971		
37	Higher Education Operating.....	\$98,026,364	\$98,026,364		
38	Debt Service.....	\$5,438,628	\$5,438,628		
39	§ 1-62. UNIVERSITY OF VIRGINIA (207)				
40	193. Educational and General Programs (10000).....			\$649,101,340	\$651,747,680
41	Higher Education Instruction (100101).....	\$319,082,300	\$321,743,640		
42	Higher Education Research (100102).....	\$21,684,573	\$21,684,573		
43	Higher Education Public Services (100103).....	\$9,482,000	\$9,467,000		
44	Higher Education Academic (100104).....	\$111,524,612	\$111,524,612		
45	Higher Education Student Services (100105).....	\$37,814,443	\$37,814,443		
46	Higher Education Institutional Support (100106).....	\$41,482,643	\$41,482,643		
47	Operation and Maintenance Of Plant (100107).....	\$108,030,769	\$108,030,769		
48	Fund Sources: General.....	\$128,219,761	\$130,866,101		
49	Higher Education Operating.....	\$518,001,579	\$518,001,579		

ITEM 193.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Debt Service.....	\$2,880,000	\$2,880,000	
2	Authority: Title 23.1, Chapter 22, Code of Virginia.			
3	A. This Item includes general and nongeneral fund appropriations to support institutional			
4	initiatives that help meet statewide goals described in the Restructured Higher Education			
5	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
6	Assembly).			
7	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and			
8	\$1,393,959 the second year from the general fund for the operation of the Family Practice			
9	Residency Program and Family Practice medical student programs. This appropriation for			
10	Family Practice programs, whether ultimately implemented by contract, agreement or			
11	other means, is considered to be a grant.			
12	2. The university shall report by July 1 annually to the Department of Planning and			
13	Budget an operating plan for the Family Practice Residency Program.			
14	3. The University of Virginia, in cooperation with the Virginia Commonwealth University			
15	Health System Authority, shall establish elective Family Practice Medicine experiences in			
16	Southwest Virginia for both students and residents.			
17	4. In the event the Governor imposes across-the-board general fund reductions, pursuant			
18	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the			
19	Family Practice programs shall be exempt from any reductions, provided the general fund			
20	appropriation for the family practice program is excluded from the total general fund			
21	appropriation for the University of Virginia for purposes of determining the university's			
22	portion of the statewide general fund reduction requirement.			
23	C. 1. Out of this appropriation, \$1,476,467 the first year and \$1,576,467 the second year			
24	from the general fund and \$714,900 the first year and \$714,900 the second year from			
25	nongeneral funds is designated for the Virginia Foundation for Humanities and Public			
26	Policy. Out of the total funding, \$250,000 and two positions the first year and \$250,000			
27	and two positions the second year from the general fund and \$714,900 and four positions			
28	the first year and \$714,900 and four positions the second year from nongeneral funds is			
29	provided to support Discovery Virginia, an online archive to preserve elements of Virginia			
30	history, culture, and heritage, and make the materials accessible to the public.			
31	2. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds			
32	in this Item begin to address the objective of appropriating one dollar per capita for the			
33	support of the Foundation.			
34	D. Out of this appropriation, an amount estimated at \$501,230 the first year and \$501,230			
35	the second year from the general fund and at least \$468,850 the first year and at least			
36	\$468,850 the second year from nongeneral funds are designated for the educational			
37	telecommunications project to provide graduate engineering education. For supplemental			
38	budget requests, the participating institutions and centers jointly shall submit a report in			
39	support of such requests to the State Council of Higher Education for Virginia for review			
40	and recommendation to the Governor and General Assembly.			
41	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from			
42	the general fund, and at least \$283,500 the first year and at least \$283,500 the second year			
43	from nongeneral funds are designated for the independent Virginia Institute of			
44	Government at the University of Virginia Center for Public Service.			
45	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year			
46	from the general fund is designated for support of diabetes education and public service at			
47	the Virginia Center for Diabetes Professional Education at the University of Virginia.			
48	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the			
49	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral			
50	funds are designated for support of the State Arboretum at Blandy Farm.			
51	H. As Virginia's public colleges and universities approach full funding of the base			
52	adequacy guidelines and as the General Assembly strives to fully fund the general fund			

ITEM 193.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	share of the base adequacy guidelines, these funds are provided with the intent that, in			
2	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
3	consideration the impact of escalating college costs for Virginia students and families. In			
4	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors			
5	is encouraged to limit increases on tuition and mandatory educational and general fees for in-			
6	state, undergraduate students to the extent possible.			
7	I. The 4-VA, a public-private partnership among George Mason University, James Madison			
8	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO			
9	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to			
10	increase access, reduce time to graduation and reduce unit cost while maintaining and			
11	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery			
12	of programs in foreign languages, science, technology, engineering and mathematics. The 4-			
13	VA Management Board can expand this partnership to additional institutions as appropriate to			
14	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the			
15	management board as required to support continuing efforts of the 4-VA priorities and			
16	projects.			
17	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the			
18	general fund is designated for a pilot program to expand health care services to rural and			
19	medically underserved areas through the use of nurse practitioners and telemedicine.			
20	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is			
21	designated to support the efforts of the Weldon Cooper Center to produce population			
22	estimates at least every other year in between census years.			
23	L. Out of this appropriation, \$115,000 the first year from the general fund is designated to			
24	support the Weldon Cooper Center's participation in the federal Local Update of Census			
25	Addresses (LUCA) to ensure completeness and accuracy of the Commonwealth's address list			
26	to be used in the census.			
27	M. The appropriation for the fund source Higher Education Operating in this Item shall be			
28	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
29	be collected for the educational and general program under the terms of the management			
30	agreement between the University of Virginia and the Commonwealth, as set forth in			
31	Chapters 933 and 943, of the 2006 Acts of Assembly.			
32	N. 1. Out of this appropriation, \$2,661,340 the second year from the general fund is			
33	designated to address increased degree production in Data Science and Technology, Science			
34	and Engineering, Healthcare, and Education.			
35	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
36	Professional awards as follows:			
37	a. Data Science and Technology awards shall be based on completion data contained in the			
38	State Council of Higher Education for Virginia, C-16 completion report;			
39	b. Science and Engineering awards shall be based on completion data contained in the State			
40	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
41	following programs Biological and Biomedical Science (26), Engineering (14) less those			
42	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
43	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
44	completion report for the Health Professions and Related Programs (51); and			
45	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
46	completion report for the Education Programs (13).			
47	3. The University of Virginia is expected to increase:			
48	a. Data Science and Technology awards by 20 in the second year.			
49	b. Science and Engineering awards by 30 in the second year.			
50	c. Healthcare awards by 20 in the second year.			

ITEM 193.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	d. Education awards by 10 in the second year.			
2	e. The 2016-17 year will serve as the base year for these purposes.			
3	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
4	Appropriations and Senate Finance Committees report on the progress toward these goals			
5	annually beginning August 2020.			
6	O. The President of the University of Virginia shall lead a collaborative evaluation			
7	between the University of Virginia, Virginia Tech, and Virginia State University, with			
8	assistance from other institutions of higher education and organizations with expertise in			
9	this area, to analyze the problems facing rural Virginia and develop strategic			
10	recommendations for improvement. Such recommendations shall be reported to the			
11	Governor and the Chairmen of the Senate Finance and House Appropriations Committees			
12	by October 1, 2018.			
13	194.	Higher Education Student Financial Assistance		
14		(10800).....		\$141,474,699
15		Scholarships (10810).....	\$51,352,780	\$51,859,749
16		Fellowships (10820).....	\$90,121,919	\$90,121,919
17		Fund Sources: General.....	\$11,809,411	\$12,316,380
18		Higher Education Operating.....	\$129,665,288	\$129,665,288
19	Authority: Title 23.1, Chapter 22, Code of Virginia.			
20	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
21	the general fund, shall be provided to support public-private sector partnerships in order to			
22	maximize the number of newly licensed nurses and increase the supply of nursing faculty.			
23	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
24	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
25	meet student financial aid needs, under the terms of the management agreement between			
26	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
27	Acts of Assembly.			
28	C. Up to 15 percent of the funding in this item may be used to support Virginia			
29	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
30	in Data Science and Technology, Science and Engineering, Healthcare and Education			
31	programs and (2) as a grant for students in innovative internship programs provided that			
32	the institutions has at least one private sector partner and the grant is matched equally by			
33	the partner with non-state funding and / or the institution from private funds.			
34	195.	Financial Assistance For Educational and General		
35		Services (11000).....		\$537,856,736
36		Sponsored Programs (11004).....	\$537,856,736	\$536,856,736
37		Fund Sources: General.....	\$10,469,379	\$9,469,379
38		Higher Education Operating.....	\$504,577,357	\$504,577,357
39		Debt Service.....	\$22,810,000	\$22,810,000
40	Authority: Title 23.1, Chapter 22, Code of Virginia.			
41	A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year			
42	from the general fund and \$14,350,000 the first year and \$14,350,000 the second year			
43	from nongeneral funds are designated to build research capacity in the areas of			
44	bioengineering and biosciences.			
45	B. Out of this appropriation, \$4,162,634 the first year and \$4,162,634 the second year			
46	from the general fund is designated for the support of cancer research.			
47	C. Out of this appropriation, \$3,612,500 the first year and \$2,612,500 the second year			
48	from the general fund is designated for support of the Focused Ultrasound Center to			
49	support core programs and research activities.			
50	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from			

ITEM 195.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	the general fund is designated to support the creation of the UVA Economic Development					
2	Accelerator.					
3	E. The Higher Education Operating fund source listed in this Item is considered to be a sum					
4	sufficient appropriation, which is an estimate of funding required by the university to cover					
5	sponsored program operations.					
6	196. Higher Education Auxiliary Enterprises (80900)					
7	a sum sufficient, estimated at.....			\$222,775,089	\$222,775,089	
8	Food Services (80910).....	\$5,126,300	\$5,126,300			
9	Residential Services (80930).....	\$42,416,308	\$42,416,308			
10	Parking And Transportation Systems And Services					
11	(80940).....	\$15,152,588	\$15,152,588			
12	Telecommunications Systems And Services (80950)..	\$15,564,808	\$15,564,808			
13	Student Health Services (80960).....	\$9,988,173	\$9,988,173			
14	Student Unions And Recreational Facilities (80970)...	\$6,416,529	\$6,416,529			
15	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717			
16	Other Enterprise Functions (80990).....	\$61,109,420	\$61,109,420			
17	Intercollegiate Athletics (80995).....	\$57,281,246	\$57,281,246			
18	Fund Sources: Higher Education Operating.....	\$200,917,089	\$200,917,089			
19	Debt Service.....	\$21,858,000	\$21,858,000			
20	Authority: Title 23.1, Chapter 22, Code of Virginia.					
21	Total for University of Virginia.....			\$1,551,207,864	\$1,553,361,173	
22	General Fund Positions.....	1,084.63	1,084.63			
23	Nongeneral Fund Positions.....	5,951.17	5,951.17			
24	Position Level.....	7,035.80	7,035.80			
25	Fund Sources: General.....	\$150,498,551	\$152,651,860			
26	Higher Education Operating.....	\$1,353,161,313	\$1,353,161,313			
27	Debt Service.....	\$47,548,000	\$47,548,000			
28	University of Virginia Medical Center (209)					
29	197. State Health Services (43000).....			\$1,874,877,027	\$1,899,578,933	
30	Inpatient Medical Services (43007).....	\$767,462,156	\$769,762,156			
31	Outpatient Medical Services (43011).....	\$451,807,921	\$455,307,921			
32	Administrative Services (43018).....	\$655,606,950	\$674,508,856			
33	Fund Sources: Higher Education Operating.....	\$1,857,230,562	\$1,881,932,468			
34	Debt Service.....	\$17,646,465	\$17,646,465			
35	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of					
36	Assembly of 1978.					
37	A. The appropriation to the University of Virginia Medical Center provides for the care,					
38	treatment, health related services and education activities associated with Virginia patients,					
39	including indigent and medically indigent patients. Inasmuch as the University of Virginia					
40	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support					
41	the education of health students through patient care provided by this appropriation.					
42	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall					
43	approve a common criteria and methodology for determining free care attributable to the					
44	appropriations in this Item. The Medical Center will report to the Department of Medical					
45	Assistance Services expenditures for indigent, medically indigent, and other patients. The					
46	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of					
47	these procedures. The Medical Center shall report by October 31 annually to the Department					
48	of Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on					
49	expenditures related to this Item. Reporting shall be by means of the indigent care cost report					
50	and shall follow criteria approved by the Director, Department of Medical Assistance					
51	Services.					

ITEM 197.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C. Funding for Family Practice is included in the University of Virginia's Educational and			
2	General appropriation. Support for other residencies is included in the hospital			
3	appropriation.			
4	D. It is the intent of the General Assembly that the University of Virginia Medical Center			
5	– Hospital maintain its efforts to staff residencies and fellow positions to produce			
6	sufficient generalist physicians in medically underserved regions of the state.			
7	E. The Higher Education Operating fund source listed in this Item is considered to be a			
8	sum sufficient appropriation, which is an estimate of funding required by the university to			
9	cover medical center operations.			
10	F. Notwithstanding anything contrary to law, the University of Virginia has authority to			
11	determine compensation paid to Medical Center employees in accordance with policies			
12	established by the Board of Visitors.			
13	G. In order to provide the state share for Medicaid supplemental payments to Medicaid			
14	provider private hospitals in which the University of Virginia Medical Center has a non-			
15	majority interest, the University of Virginia shall transfer to the Department of Medical			
16	Assistance Services public funds that comply with 42 C.F.R. § 433.51.			
17	198.	The June 30, 2018 and June 30, 2019 unexpended balances to the University of Virginia		
18		Medical Center are hereby reappropriated; their use is subject to approval of allotments by		
19		the Department of Planning and Budget.		
20	199.	A full accrual system of accounting shall be effected by the institution, subject to the		
21		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the		
22		proviso that appropriations for operating expenses may not be used for capital projects.		
23		Total for University of Virginia Medical Center.....		\$1,874,877,027 \$1,899,578,933
24		Nongeneral Fund Positions.....	7,145.22	7,294.22
25		Position Level.....	7,145.22	7,294.22
26		Fund Sources: Higher Education Operating.....	\$1,857,230,562	\$1,881,932,468
27		Debt Service.....	\$17,646,465	\$17,646,465
28		University of Virginia's College at Wise (246)		
29	200.	Educational and General Programs (10000).....		\$27,503,151 \$29,192,340
30		Higher Education Instruction (100101).....	\$10,093,463	\$12,093,463
31		Higher Education Public Services (100103).....	\$546,684	\$546,684
32		Higher Education Academic (100104).....	\$5,373,038	\$5,312,227
33		Higher Education Student Services (100105).....	\$1,995,301	\$1,994,103
34		Higher Education Institutional Support (100106).....	\$5,280,306	\$5,280,306
35		Operation and Maintenance Of Plant (100107).....	\$4,214,359	\$3,965,557
36		Fund Sources: General.....	\$16,629,041	\$18,318,230
37		Higher Education Operating.....	\$10,874,110	\$10,874,110
38		Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.		
39		A. This Item includes general and nongeneral fund appropriations to support institutional		
40		initiatives that help meet statewide goals described in the Restructured Higher Education		
41		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of		
42		Assembly).		
43		B. The software engineering curriculum being established to insure success of recent		
44		economic development projects in Southwest Virginia, shall be considered on its merits by		
45		the State Council of Higher Education for Virginia and shall not be dependent on funding		
46		by the Commonwealth.		
47		C. As Virginia's public colleges and universities approach full funding of the base		

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	adequacy guidelines and as the General Assembly strives to fully fund the general fund share				
2	of the base adequacy guidelines, these funds are provided with the intent that, in exercising				
3	their authority to set tuition and fees, the Board of Visitors shall take into consideration the				
4	impact of escalating college costs for Virginia students and families. In accordance with the				
5	cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to				
6	limit increases on tuition and mandatory educational and general fees for in-state,				
7	undergraduate students to the extent possible.				
8	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the				
9	general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds				
10	are designated to facilitate the technical training programs for the Northrop Grumman state				
11	backup data center.				
12	E. Out of this appropriation, \$720,880 the first year and \$715,580 the second year from the				
13	general fund is designated to support debt service costs under the Master Equipment Lease				
14	Program (MELP) to upgrade the university's information technology network and security				
15	systems. In addition to these amounts, \$172,000 the first year and \$116,489 the second year				
16	from the general fund is designated to support training and software costs.				
17	F. Out of this appropriation, \$1,750,000 the second year from the general fund is designated				
18	to enhance academic programs at the College.				
19	G. The appropriation for the fund source Higher Education Operating in this Item shall be				
20	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
21	be collected for the educational and general program under the terms of the management				
22	agreement between the University of Virginia and the Commonwealth, as set forth in				
23	Chapters 933 and 943, of the 2006 Acts of Assembly.				
24	H. The Director, Department of Planning and Budget is authorized, upon request of the				
25	Chancellor, University of Virginia's College at Wise, to move up to \$2,000,000 of general				
26	fund appropriation from the second year to the first year.				
27	201. Higher Education Student Financial Assistance				
28	(10800).....			\$2,756,028	\$2,855,808
29	Scholarships (10810).....	\$2,756,028	\$2,855,808		
30	Fund Sources: General.....	\$2,706,028	\$2,805,808		
31	Higher Education Operating.....	\$50,000	\$50,000		
32	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
33	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
34	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
35	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
36	grant for students in innovative internship programs provided that the institutions has at least				
37	one private sector partner and the grant is matched equally by the partner with non-state				
38	funding and / or the institution from private funds.				
39	202. Financial Assistance For Educational and General				
40	Services (11000)				
41	a sum sufficient, estimated at.....			\$3,889,751	\$3,613,252
42	Sponsored Programs (11004).....	\$3,889,751	\$3,613,252		
43	Fund Sources: Higher Education Operating.....	\$3,889,751	\$3,613,252		
44	Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
45	203. Higher Education Auxiliary Enterprises (80900)				
46	a sum sufficient, estimated at.....			\$12,292,005	\$12,292,005
47	Food Services (80910).....	\$294,528	\$294,528		
48	Bookstores And Other Stores (80920).....	\$268,500	\$268,500		
49	Residential Services (80930).....	\$4,781,075	\$4,781,075		
50	Parking And Transportation Systems And Services				
51	(80940).....	\$150,172	\$150,172		
52	Student Health Services (80960).....	\$209,230	\$209,230		

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Student Unions And Recreational Facilities	\$1,297,379	\$1,297,379		
2	(80970).....				
3	Recreational And Intramural Programs (80980).....	\$123,400	\$123,400		
4	Other Enterprise Functions (80990).....	\$2,546,219	\$2,546,219		
5	Intercollegiate Athletics (80995).....	\$2,621,502	\$2,621,502		
6	Fund Sources: Higher Education Operating.....	\$9,302,005	\$9,302,005		
7	Debt Service.....	\$2,990,000	\$2,990,000		
8	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
9	Total for University of Virginia's College at Wise...			\$46,440,935	\$47,953,405
10	General Fund Positions.....	165.26	165.26		
11	Nongeneral Fund Positions.....	185.44	185.44		
12	Position Level.....	350.70	350.70		
13	Fund Sources: General.....	\$19,335,069	\$21,124,038		
14	Higher Education Operating.....	\$24,115,866	\$23,839,367		
15	Debt Service.....	\$2,990,000	\$2,990,000		
16	Grand Total for University of Virginia.....			\$3,472,525,826	\$3,500,893,511
17	General Fund Positions.....	1,249.89	1,249.89		
18	Nongeneral Fund Positions.....	13,281.83	13,430.83		
19	Position Level.....	14,531.72	14,680.72		
20	Fund Sources: General.....	\$169,833,620	\$173,775,898		
21	Higher Education Operating.....	\$3,234,507,741	\$3,258,933,148		
22	Debt Service.....	\$68,184,465	\$68,184,465		
23	§ 1-63. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
24	204. Educational and General Programs (10000).....			\$602,861,401	\$607,134,781
25	Higher Education Instruction (100101).....	\$346,436,880	\$350,710,260		
26	Higher Education Research (100102).....	\$14,264,683	\$14,264,683		
27	Higher Education Public Services (100103).....	\$8,673,781	\$8,673,781		
28	Higher Education Academic (100104).....	\$97,468,448	\$97,468,448		
29	Higher Education Student Services (100105).....	\$26,410,668	\$26,410,668		
30	Higher Education Institutional Support (100106).....	\$54,539,802	\$54,539,802		
31	Operation and Maintenance Of Plant (100107).....	\$55,067,139	\$55,067,139		
32	Fund Sources: General.....	\$178,794,052	\$183,067,432		
33	Higher Education Operating.....	\$424,067,349	\$424,067,349		
34	Authority: Title 23.1, Chapter 23, Code of Virginia.				
35	A. This Item includes general and nongeneral fund appropriations to support institutional				
36	initiatives that help meet statewide goals described in the Restructured Higher Education				
37	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
38	Assembly).				
39	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year				
40	from the general fund is provided for the operation of the Family Practice Residency				
41	Program and Family Practice medical student programs. This appropriation for Family				
42	Practice programs, whether ultimately implemented by contract, agreement or other				
43	means, is considered to be a grant.				
44	2. The university shall report by July 1 annually to the Department of Planning and				
45	Budget an operating plan for the Family Practice Residency Program.				
46	3. The university, in cooperation with the University of Virginia, shall establish elective				
47	Family Practice Medicine experiences in Southwest Virginia for both students and				
48	residents.				

ITEM 204.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
2	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
3	Practice programs shall be exempt from any reductions, provided the general fund				
4	appropriation for the family practice program is excluded from the total general fund				
5	appropriation for Virginia Commonwealth University for purposes of determining the				
6	University's portion of the statewide general fund reduction requirement.				
7	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				
8	second year from the general fund and \$168,533 the first year and \$168,533 the second year				
9	from nongeneral funds are designated for the educational telecommunications project to				
10	provide graduate engineering education. For supplemental budget requests, the participating				
11	institutions and centers jointly shall submit a report in support of such requests to the State				
12	Council of Higher Education for Virginia for review and recommendation to the Governor				
13	and General Assembly.				
14	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than \$386,685				
15	the second year from the general fund is designated for the Virginia Center on Aging. This				
16	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related				
17	Diseases Research Award Fund.				
18	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
19	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds				
20	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric				
21	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.				
22	E. All costs for maintenance and operation of the physical plant of the School of Engineering,				
23	Phase I and future renovations, repairs, and improvements as they become necessary shall be				
24	financed from nongeneral funds.				
25	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
26	general fund is designated for support of the Council on Economic Education.				
27	G. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the				
28	general fund is designated for support of the Education Policy Institute.				
29	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is				
30	authorized to remit tuition and fees for merit scholarships for students of high academic				
31	achievement subject to the following limitations and restrictions:				
32	2. The number of such scholarships annually awarded to undergraduate Virginia students shall				
33	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate				
34	studies in the institution from the preceding academic year. The total value of such merit				
35	scholarships annually awarded shall not exceed in any year the amount arrived at by				
36	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of				
37	the headcount enrollment of Virginia students in undergraduate studies in the institution for				
38	the fall semester from the preceding academic year.				
39	3. The number of such scholarships annually awarded to undergraduate non-Virginia students				
40	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in				
41	undergraduate studies in the institution from the preceding academic year. The total value of				
42	such merit scholarships annually awarded shall not exceed in any year the amount arrived at				
43	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent				
44	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the				
45	institution during the preceding academic year.				
46	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
47	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
48	student.				
49	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the				
50	general fund is provided for the Medical College of Virginia Palliative Care Partnership.				
51	J. As Virginia's public colleges and universities approach full funding of the base adequacy				
52	guidelines and as the General Assembly strives to fully fund the general fund share of the				
53	base adequacy guidelines, these funds are provided with the intent that, in exercising their				

ITEM 204.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	authority to set tuition and fees, the Board of Visitors shall take into consideration the				
2	impact of escalating college costs for Virginia students and families. In accordance with				
3	the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is				
4	encouraged to limit increases on tuition and mandatory educational and general fees for				
5	in-state, undergraduate students to the extent possible.				
6	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
7	the general fund is designated for the Virginia Commonwealth University School of				
8	Pharmacy to support the Center for Compounding Practice and Research. The allocation				
9	will serve to support any costs associated with creating the Center including facility-				
10	related expenses as well as the purchase of the compounding equipment necessary for this				
11	state of the art teaching and research facility and will be leveraged as a matching gift with				
12	private funds. The Center will train Pharm.D. students to meet technical compounding				
13	demands, provide continuing education to registered pharmacists and conduct ongoing				
14	research on compounded medications.				
15	L. Out of this appropriation, \$180,000 the first year and \$180,000 the second year from				
16	the general fund is designated to support a substance abuse fellowship program at the				
17	Virginia Commonwealth University School of Medicine.				
18	M. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
19	the general fund is designated to support a partnership between Virginia Commonwealth				
20	University and the Virginia Repertory Theatre at the historic November Theatre (formally				
21	known as the Empire Theatre).				
22	N. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
23	the general fund is designated for the Commonwealth Center for Advanced Logistics to				
24	serve as state matching funds for industry research and membership fees.				
25	O. Out of this appropriation, \$125,000 the first year \$125,000 the second year from the				
26	general fund is designated for the Commonwealth Center for Advanced Logistics to				
27	support the traffic optimization modeling and simulation project at the Port of Virginia to				
28	improve port operations.				
29	P. The appropriation for the fund source Higher Education Operating in this Item shall be				
30	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
31	to be collected for the educational and general program under the terms of the				
32	management agreement between Virginia Commonwealth University and the				
33	Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.				
34	Q. 1. Out of this appropriation, \$4,273,380 the second year from the general fund is				
35	designated to address increased degree production in Data Science and Technology,				
36	Science and Engineering, Healthcare, and Education.				
37	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
38	Professional awards as follows:				
39	a. Data Science and Technology awards shall be based on completion data contained in				
40	the State Council of Higher Education for Virginia, C-16 completion report;				
41	b. Science and Engineering awards shall be based on completion data contained in the				
42	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
43	the following programs Biological and Biomedical Science (26), Engineering (14) less				
44	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
45	Sciences (42);				
46	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
47	completion report for the Health Professions and Related Programs (51); and				
48	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
49	completion report for the Education Programs (13).				
50	3. Virginia Commonwealth University is expected to increase:				
51	a. Data Science and Technology awards by 20 in the second year.				

ITEM 204.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	b. Science and Engineering awards by 30 in the second year.				
2	c. Healthcare awards by 40 in the second year.				
3	d. Education awards by 20 in the second year.				
4	e. The 2016-17 year will serve as the base year for these purposes.				
5	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
6	Appropriations and Senate Finance Committees report on the progress toward these goals				
7	annually beginning August 2020.				
8	205. Higher Education Student Financial Assistance				
9	(10800).....			\$58,353,954	\$59,568,247
10	Scholarships (10810).....	\$54,928,970	\$56,143,263		
11	Fellowships (10820).....	\$3,424,984	\$3,424,984		
12	Fund Sources: General.....	\$31,777,447	\$32,991,740		
13	Higher Education Operating.....	\$26,576,507	\$26,576,507		
14	Authority: Title 23.1, Chapter 23, Code of Virginia.				
15	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
16	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
17	meet student financial aid needs, under the terms of the management agreement between the				
18	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
19	Assembly.				
20	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
21	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
22	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
23	grant for students in innovative internship programs provided that the institutions has at least				
24	one private sector partner and the grant is matched equally by the partner with non-state				
25	funding and / or the institution from private funds.				
26	206. Financial Assistance For Educational and General				
27	Services (11000).....			\$299,137,393	\$299,137,393
28	Eminent Scholars (11001).....	\$3,045,800	\$3,045,800		
29	Sponsored Programs (11004).....	\$296,091,593	\$296,091,593		
30	Fund Sources: General.....	\$14,012,500	\$14,012,500		
31	Higher Education Operating.....	\$266,018,613	\$266,018,613		
32	Debt Service.....	\$19,106,280	\$19,106,280		
33	Authority: Title 23.1, Chapter 23, Code of Virginia.				
34	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year from				
35	the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
36	nongeneral funds are designated to build research capacity in the areas of biomedical				
37	engineering and regenerative medicine.				
38	B. Out of this appropriation, \$12,500,000 the first year and \$12,500,000 the second year from				
39	the general fund is designated for the support of cancer research.				
40	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
41	general fund is designated to support the Parkinson's and Movement Disorders Center.				
42	D. The Higher Education Operating fund source listed in this Item is considered to be a sum				
43	sufficient appropriation, which is an estimate of funding required by the university to cover				
44	sponsored program operations.				
45	207. State Health Services (43000).....			\$26,575,000	\$26,575,000
46	State Health Services Technical Support And				
47	Administration (43012).....	\$26,575,000	\$26,575,000		
48	Fund Sources: Higher Education Operating.....	\$26,575,000	\$26,575,000		

ITEM 207.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Discretionary Inclusion.				
2	This appropriation includes funding to support 238 instructional and administrative faculty				
3	positions and for administrative and classified positions which provide services, through				
4	internal service agreements, to the Virginia Commonwealth University Health System				
5	Authority.				
6	208. Higher Education Auxiliary Enterprises (80900)				
7	a sum sufficient, estimated at.....			\$164,247,126	\$164,247,126
8	Food Services (80910).....	\$13,763,884	\$13,763,884		
9	Bookstores And Other Stores (80920).....	\$4,806,270	\$4,806,270		
10	Residential Services (80930).....	\$30,075,194	\$30,075,194		
11	Parking And Transportation Systems And Services				
12	(80940).....	\$23,383,257	\$23,383,257		
13	Telecommunications Systems And Services				
14	(80950).....	\$5,676,016	\$5,676,016		
15	Student Health Services (80960).....	\$5,891,638	\$5,891,638		
16	Student Unions And Recreational Facilities				
17	(80970).....	\$14,560,559	\$14,560,559		
18	Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159		
19	Other Enterprise Functions (80990).....	\$36,166,962	\$36,166,962		
20	Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187		
21	Fund Sources: Higher Education Operating.....	\$130,379,246	\$130,379,246		
22	Debt Service.....	\$33,867,880	\$33,867,880		
23	Authority: Title 23.1, Chapter 23, Code of Virginia.				
24	209. Administrative and Support Services (19900).....			\$45,000,000	\$45,000,000
25	Operation of Higher Education Centers (19931).....	\$45,000,000	\$45,000,000		
26	Fund Sources: Higher Education Operating.....	\$45,000,000	\$45,000,000		
27	Authority: Title 23.1, Chapter 23, Code of Virginia.				
28	A.1. Out of this appropriation, \$45,000,000 the first year and \$45,000,000 the second year				
29	from nongeneral funds is designated to support the university's branch campus in Qatar.				
30	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth				
31	University is authorized to maintain a local bank account in Qatar and non-U.S. countries				
32	to facilitate business operations the VCU Qatar Campus. These accounts are exempt from				
33	the Securities for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
34	3. Procurements and expenditures from the local bank account(s) are not subject to the				
35	Virginia Public Procurement Act and the Commonwealth Accounting Policies and				
36	Procedures (CAPP) Manual. Virginia Commonwealth University will institute				
37	procurement policies based on competitive procurement principles, except as otherwise				
38	stated within these policies. Expenditures from the local bank account will be recorded in				
39	the Commonwealth Accounting and Reporting System by Agency Transaction Vouchers,				
40	as appropriated herewith with revenue recognized as equal to the expenditures.				
41	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth				
42	University is authorized to approve operating, income and capital leases in Qatar under				
43	policies and procedures developed by the University.				
44	5. Virginia Commonwealth University is authorized to establish and hire staff (non-				
45	faculty) positions in Qatar under policies and procedures developed by the University.				
46	These employees, who are employed solely to support the Qatar Campus are not				
47	considered employees of the Commonwealth of Virginia and are not subject to the				
48	Virginia Personnel Act.				
49	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
50	policies for the Qatar Campus.				
51	Total for Virginia Commonwealth University.....			\$1,196,174,874	\$1,201,662,547

ITEM 209.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	General Fund Positions.....	1,507.80	1,507.80		
2	Nongeneral Fund Positions.....	3,792.29	3,792.29		
3	Position Level.....	5,300.09	5,300.09		
4	Fund Sources: General.....	\$224,583,999	\$230,071,672		
5	Higher Education Operating.....	\$918,616,715	\$918,616,715		
6	Debt Service.....	\$52,974,160	\$52,974,160		
7	§ 1-64. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
8	210. Educational and General Programs (10000).....			\$895,795,430	\$896,375,430
9	Higher Education Instruction (100101).....	\$386,925,300	\$386,925,300		
10	Higher Education Public Services (100103).....	\$4,606,631	\$4,606,631		
11	Higher Education Academic (100104).....	\$95,942,712	\$96,422,712		
12	Higher Education Student Services (100105).....	\$91,753,670	\$91,753,670		
13	Higher Education Institutional Support (100106).....	\$218,410,701	\$218,410,701		
14	Operation and Maintenance Of Plant (100107).....	\$98,156,416	\$98,256,416		
15	Fund Sources: General.....	\$384,683,304	\$385,263,304		
16	Higher Education Operating.....	\$511,112,126	\$511,112,126		
17	Authority: Title 23.1, Chapter 29, Code of Virginia.				
18	A. This Item includes general and nongeneral fund appropriations to support institutional				
19	initiatives that help meet statewide goals described in the Restructured Higher Education				
20	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
21	Assembly).				
22	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be				
23	established for the Virginia Community College System. Consistent with higher education				
24	funding guidelines, it is expected that the Virginia Community College System will utilize the				
25	funds provided for base operating support to achieve this objective. In addition, the first				
26	priority for new funding provided to the community college system shall be for operating				
27	support at individual community colleges. Thirty days prior to the beginning of each fiscal				
28	year, the Virginia Community College System shall report to the Chairmen of the House				
29	Appropriations and Senate Finance Committees on the allocation of all new general funds and				
30	nongeneral funds in this item and any cost recovery plans between the individual community				
31	colleges and the system office.				
32	C. It is the intent of the General Assembly that funds available to the Virginia Community				
33	College System be reallocated to accommodate changes in enrollment and other cost factors				
34	at each of the community colleges.				
35	D. Tuition and fee revenues from out-of-state students taking distance education courses				
36	through the Virginia Community College System must exceed all direct and indirect costs of				
37	providing instruction to those students. Tuition and fee rates to meet this requirement shall be				
38	established by the State Board for Community Colleges.				
39	E. Out of this appropriation, amounts for the following special programs are designated: at J.				
40	Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four positions				
41	the first year and \$64,547 and four positions the second year from the general fund and the				
42	Program for the Intellectually Disabled, \$91,004 and four positions the first year and \$91,004				
43	and four positions the second year from the general fund; and, at New River Community				
44	College, the Program for the Deaf, \$78,328 and four positions the first year and \$78,328 and				
45	four positions the second year from the general fund, and the Program for the Intellectually				
46	Disabled, \$69,682 and 4.5 positions the first year and \$69,682 and 4.5 positions the second				
47	year from the general fund; and, at Danville Community College, the Program for the Deaf,				
48	\$26,001 and one position the first year and \$26,001 and one position the second year from the				
49	general fund.				
50	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				
51	general fund is designated to support the Southwest Virginia Telecommunications Network.				

ITEM 210.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and				
2	four positions the second year from the general fund is provided to support Virginia				
3	Western Community College's participation in the Roanoke Higher Education Center and				
4	the Botetourt County Education and Training Center at Greenfield.				
5	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from				
6	the general fund is designated to support the Southwestern Virginia Advanced				
7	Manufacturing Technology Center at Wytheville Community College.				
8	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from				
9	the general fund is provided for the annual lease or rental costs of space in the Botetourt				
10	County Education and Training Center at Greenfield.				
11	2. The general fund amounts provided for in this paragraph for workforce training,				
12	retraining, programming, and community education facilities at the Botetourt County				
13	Education and Training Center shall be matched by local or private sources in a ratio of				
14	two-thirds state funds to at least one-third local or private funds, as approved by the State				
15	Board for Community Colleges.				
16	J. As Virginia's public colleges and universities approach full funding of the base				
17	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
18	share of the base adequacy guidelines, these funds are provided with the intent that, in				
19	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
20	consideration the impact of escalating college costs for Virginia students and families. In				
21	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
22	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
23	fees for in-state, undergraduate students to the extent possible.				
24	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from				
25	the general fund shall be provided to Northern Virginia Community College to support				
26	public-private sector partnerships in order to maximize the number of newly licensed				
27	nurses and increase the supply of nursing faculty.				
28	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from				
29	the general fund is designated for Northern Virginia Community College to implement the				
30	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses				
31	with a STEM focus in all Northern Virginia school districts; opportunities to earn				
32	industry-aligned certifications; professional development opportunities for STEM				
33	teachers; part-time employment and internship opportunities for students in STEM				
34	programs; hands-on SOL-based science lessons at the elementary level with industry input				
35	and support; and collaborative robotics programs between the community college and K-				
36	12 schools. It is expected that an equal amount of private funds will be generated as a				
37	match for the state support.				
38	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
39	general fund shall be provided to Southside Virginia Community College. Out of this				
40	amount, \$7,824 each year from the general fund shall be provided to the Estes Community				
41	Center in Chase City, \$7,824 each year from the general fund shall be provided to the				
42	Lake Country Advanced Knowledge Center in South Hill, and \$3,912 the first year and				
43	\$3,912 the second year from the general fund shall be provided to the Clarksville				
44	Enrichment Complex.				
45	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from				
46	the general fund is provided for the Mecklenburg County Job Retraining Center.				
47	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from				
48	the general fund and \$163,000 the first year and \$163,000 the second year from				
49	nongeneral funds is designated for the operation of the Amherst Center of Central Virginia				
50	Community College. Central Virginia Community College shall report annually to the				
51	Chairmen of the House Appropriations and Senate Finance Committees on the number of				
52	students enrolled, the programs provided with number of students served and the number				
53	of degrees and certificates awarded by program.				
54	P. Out of this appropriation, \$200,000 each year from the general fund is designated for				

ITEM 210.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Lord Fairfax Community College. Of this amount \$100,000 each year is designated to expand				
2	the career and technical education programs at the Middletown Campus and \$100,000 each				
3	year is designated for workforce training programs at the Fauquier Campus. The programs				
4	will be designed in collaboration with regional employers and high schools.				
5	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and				
6	seven positions the second year from the general fund is designated for veterans resource				
7	centers at Northern Virginia Community College, Tidewater Community College, Thomas				
8	Nelson Community College, Germanna Community College, J. Sargeant Reynolds				
9	Community College, John Tyler Community College, and Virginia Western Community				
10	College.				
11	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine				
12	positions the second year from the general fund is designated to support the Rural Horseshoe				
13	Initiative.				
14	S. Out of this appropriation, \$550,000 in the first year and \$550,000 in the second year from				
15	the general fund is designated for Northern Virginia Community College to contract in				
16	accordance with Chapter 779, 2017 Acts of Assembly, to develop, market, and implement				
17	high-quality and effective computer science training and professional development activities				
18	for public school teachers throughout the Commonwealth for the purpose of improving the				
19	computer science literacy of all public school students in the Commonwealth. Further,				
20	Northern Virginia Community College shall establish an advisory committee for the purpose				
21	of advising the college and its partner organization on the development, marketing, and				
22	implementation of training and professional development activities pursuant to Chapter 779				
23	(2017), subsection A. The Secretary of Commerce and Trade and the Secretary of Education				
24	shall each submit to the college a list of names of qualified individuals, and the college shall				
25	appoint members to such advisory committee from such lists.				
26	T. The Virginia Community College System (VCCS) shall evaluate and submit a report on a				
27	strategy and funding for enhancing the rate at which community college students progress				
28	through the system's academic programs and attain degrees or other credentials. The				
29	evaluation should focus on enhancing institutions' academic advising services. The report				
30	should describe a plan for ensuring that each institution can provide proactive, individualized,				
31	mandatory advising for students who demonstrate the potential to benefit from such advising				
32	and who are at the highest risk of not earning a credential or transferring to a four-year higher				
33	education institution. The report should also describe the criteria that the system will use to				
34	identify high-risk students who should receive intensive, mandatory advising; describe the				
35	circumstances that will prompt mandatory academic advising meetings; estimate the total				
36	number of students who would be eligible; estimate the total cost of equipping each college to				
37	provide such advising; and identify the potential sources of funding for implementing the				
38	plan. The report should describe how the existing College Success Coach Initiative program				
39	could be expanded to achieve these purposes. The report should also describe the resources				
40	that would be necessary to require students to attend new-student orientation before enrolling				
41	in courses and to complete the student development course during their first semester, and				
42	such requirements should at least apply to students who are seeking a degree or credential and				
43	who have been identified by VCCS as being at-risk of non-completion. The report should be				
44	provided to the Secretary of Education and the Chairman of the House Appropriations and				
45	Senate Finance Committees by September 1, 2018.				
46	U. Out of this appropriation, \$480,000 and 2.0 positions the second year from the general				
47	fund are designated for the Virginia Community College System, in partnership with the State				
48	Council of Higher Education for Virginia, to develop and maintain a mandated online				
49	repository for all transfer agreements, course equivalency tools, Passport Credit Program				
50	Guidelines and other informational resources related to transferring from a community college				
51	to a public four-year institution. The repository shall also include a Dual Enrollment Guide,				
52	Exam Equivalency Guide, Degree Searcher, and other transfer tools and components that				
53	support student transfer.				
54	211. Higher Education Student Financial Assistance				
55	(10800)				
56	a sum sufficient, estimated at.....			\$65,532,073	\$66,809,208
57	Scholarships (10810).....	\$65,532,073	\$66,809,208		

ITEM 211.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$45,084,767	\$46,361,902		
2	Higher Education Operating.....	\$20,447,306	\$20,447,306		
3	Authority: Title 23.1, Chapter 29, Code of Virginia.				
4	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
5	the general fund is designated for Tidewater Community College to support an				
6	apprenticeship program for Virginia's shipyard workers. All general fund amounts				
7	appropriated for this apprenticeship program shall be used to provide scholarships to				
8	shipyard workers enrolled in the program. The conditions for receiving a scholarship shall				
9	be those conditions described in § 23.1-2912, Code of Virginia.				
10	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program,				
11	the Commonwealth Award and need-based student financial assistance for industry-based				
12	certifications or related programs that do not qualify for other sources of student financial				
13	assistance.				
14	C. Up to 15 percent of the funding in this item may be used to support Virginia				
15	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
16	in Data Science and Technology, Science and Engineering, Healthcare and Education				
17	programs and (2) as a grant for students in innovative internship programs provided that				
18	the institutions has at least one private sector partner and the grant is matched equally by				
19	the partner with non-state funding and / or the institution from private funds.				
20	212. Financial Assistance For Educational and General				
21	Services (11000).....			\$55,786,044	\$55,786,044
22	Sponsored Programs (11004).....	\$55,786,044	\$55,786,044		
23	Fund Sources: General.....	\$550,000	\$550,000		
24	Higher Education Operating.....	\$55,236,044	\$55,236,044		
25	Authority: Title 23.1, Chapter 29, Code of Virginia.				
26	213. Economic Development Services (53400).....			\$107,419,320	\$107,719,320
27	Management of Workforce Development Program				
28	Services (53427).....	\$107,419,320	\$107,719,320		
29	Fund Sources: General.....	\$10,417,664	\$10,717,664		
30	Higher Education Operating.....	\$97,001,656	\$97,001,656		
31	Authority: Title 23.1, Chapter 29, Code of Virginia.				
32	A. 1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and				
33	\$53,850,629 and 38 positions the second year from nongeneral funds is provided for the				
34	administration and implementation of workforce development programs as part of the				
35	federal Workforce Innovation and Opportunity Act of 2014 (WIOA).				
36	2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15% of				
37	the nongeneral funds received for the administration of Title I of WIOA shall be reserved				
38	by the Governor in a fund to support administration of the Title 1 programs and to support				
39	statewide strategic workforce initiatives. At the end of the federal allotment cycle,				
40	unobligated Rapid Response funds shall also be transferred to the Governor's fund,				
41	consistent with Section 134 of WIOA. The investment strategy for the fund shall be				
42	determined by the Governor, in consultation with the Chief Workforce Development				
43	Advisor, the Virginia Community College System, and workforce system stakeholders no				
44	later than the first day of the federal program year for WIOA Title I. The investment				
45	strategy shall be consistent with required and allowable activities under Section 134 of				
46	WIOA. By December 15 of each year, the Chief Workforce Development Advisor shall				
47	report on the use of funds and generated outcomes to the Chairmen of the House				
48	Appropriations and Senate Finance Committees.				
49	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
50	the general fund is provided to continue planning for the advanced integrated				
51	manufacturing technology program at Thomas Nelson Community College.				

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from the				
2	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at				
3	Patrick Henry Community College.				
4	2. Out of this appropriation, \$927,700 the first year and \$927,700 the second year from the				
5	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at				
6	Patrick Henry Community College for an ongoing match for a grant from the U.S.				
7	Department of Commerce to develop a manufacturer assistance program covering most of				
8	Virginia.				
9	D. It is the intent of the General Assembly that noncredit business and industry work-related				
10	training courses and programs offered by community colleges be funded at a ratio of 30				
11	percent from the general fund and 70 percent from nongeneral funds. Out of this				
12	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
13	fund is designated for this purpose. These funds may be combined with funds of \$249,243 the				
14	first year and \$249,243 the second year already included in the Virginia Community College				
15	System budget for the "Virginia Works" program. The funds will be allocated by formula to				
16	all colleges based on the number of individuals served by non-credit activities.				
17	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to				
18	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
19	Community College System is directed to establish one or more Institutes of Excellence				
20	responsible for development of statewide training programs to meet current, high demand				
21	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first				
22	year and \$664,647 the second year from the general fund is available to support the Institutes				
23	of Excellence.				
24	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,				
25	Article 25, Code of Virginia, the Virginia Community College System shall submit to the				
26	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of				
27	each year a report detailing the financing, activities, accomplishments and plans for the				
28	Institutes of Excellence and the four workforce development centers, and outcomes of the				
29	appropriations for 23 workforce coordinators and for non-credit training. The report shall				
30	include, but not be limited to:				
31	a. performance measures to be used to evaluate the effectiveness of the workforce				
32	coordinators at all 23 colleges;				
33	b. detailed information on number of students trained, employers served and courses offered;				
34	the types of certifications awarded; and the participation by local governments and the public				
35	or private sector, and other data relevant to the activities of the four regional workforce				
36	development centers;				
37	c. the number of students trained, employers served and courses offered through noncredit				
38	instruction, and the amounts of local government, public or private sector funding used to				
39	match this appropriation; and				
40	d. the amount or percentage of private and public funding contributed for the institutes'				
41	programming and operating needs; the number of private and public partnerships involved in				
42	the institutes' programming; the number of faculty and colleges affected by the institutes'				
43	programming; and performance measures to be used to evaluate the sharing or broadcasting of				
44	information and new/improved/updated curricula to other Virginia Community College				
45	campuses.				
46	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23				
47	positions the second year from the general fund is provided for staff who will be responsible				
48	for coordinating workforce training in the campus service area. The staff will work with local				
49	business and industry to determine training needs, coordinate with local economic				
50	development personnel, the local workforce training council, and other providers. It is the				
51	General Assembly's intent that the Virginia Community College System maximize these				
52	positions by encouraging funding matches at the local level.				
53	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four				
54	positions the second year from the general fund is provided for four workforce training				

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	centers: the Peninsula Workforce Development Center (Thomas Nelson Community			
2	College), \$78,480 and one position the first year and \$78,480 and one position the second			
3	year; the Regional Center for Applied Technology Training (Danville Community			
4	College), \$156,960 and one position the first year and \$156,960 and one position the			
5	second year; a Workforce Development Center at Paul D. Camp Community College,			
6	\$156,960 and one position the first year and \$156,960 and one position the second year;			
7	and the Central Virginia Manufacturing Technology Training Center in the Lynchburg			
8	area, \$78,480 and one position the first year and \$78,480 and one position the second year.			
9	Each center shall provide a 25 percent match prior to the release of state funding.			
10	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
11	the general fund is designated to continue the pre-hire immersion training program.			
12	I. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from the			
13	general fund is designated to support the veteran's credit for prior learning application.			
14	J. Out of this appropriation, \$104,950 each year from the general fund is designated to			
15	support career and technical education at Lord Fairfax Community College's Luray-Page			
16	County Center with a focus on healthcare and medical programs.			
17	K. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from			
18	the general fund is designated to implement a pilot program between Virginia Western			
19	Community College, Botetourt County Public Schools, and local industry partners to meet			
20	the demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic			
21	Engineering Technicians over five years using established career pathways with Botetourt			
22	County Public Schools and Virginia Western Community College and a sustainable			
23	faculty preparation program.			
24	L. Out of this appropriation, \$300,000 the second year from the general fund is designated			
25	to implement a pilot program between Virginia Western Community College, Roanoke			
26	City Public Schools and local industry partners to create a Career Technical dual track			
27	program to allow high school students the opportunity to complete high school with both a			
28	diploma and a workforce credential / certificate.			
29	214.	Higher Education Auxiliary Enterprises (80900)		
30		a sum sufficient, estimated at.....		\$58,821,317 \$58,821,317
31		Food Services (80910).....	\$1,238,576	\$1,238,576
32		Bookstores And Other Stores (80920).....	\$14,447,297	\$14,447,297
33		Parking And Transportation Systems And Services		
34		(80940).....	\$23,487,416	\$23,487,416
35		Student Unions And Recreational Facilities		
36		(80970).....	\$19,648,028	\$19,648,028
37		Fund Sources: Higher Education Operating.....	\$42,710,554	\$42,710,554
38		Debt Service.....	\$16,110,763	\$16,110,763
39		Authority: Title 23.1, Chapter 29, Code of Virginia.		
40	215.	The appropriations in this section are for the following community colleges:		
41		College I.D.	Community College	College I.D.
42		61	System Office	80 Northern Virginia
43		70	Utility	85 Patrick Henry
44		91	Blue Ridge	77 Paul D. Camp
45		92	Central Virginia	82 Piedmont
46		87	Dabney S. Lancaster	78 Rappahannock
47		79	Danville	76 Southside Virginia
48		84	Eastern Shore	94 Southwest Virginia
49		97	Germanna	93 Thomas Nelson
50		83	J. Sargeant Reynolds	95 Tidewater
51		90	John Tyler	96 Virginia Highlands

ITEM 215.			Item Details(\$)		Appropriations(\$)	
			First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	98	Lord Fairfax		86	Virginia Western	
2	99	Mountain Empire		88	Wytheville	
3	75	New River				
4	Total for Virginia Community College System.....				\$1,183,354,184	\$1,185,511,319
5	General Fund Positions.....		5,557.57	5,557.57		
6	Nongeneral Fund Positions.....		5,796.58	5,796.58		
7	Position Level.....		11,354.15	11,354.15		
8	Fund Sources: General.....		\$440,735,735	\$442,892,870		
9	Higher Education Operating.....		\$726,507,686	\$726,507,686		
10	Debt Service.....		\$16,110,763	\$16,110,763		
11	§ 1-65. VIRGINIA MILITARY INSTITUTE (211)					
12	216.	Educational and General Programs (10000).....			\$40,129,603	\$41,464,327
13		Higher Education Instruction (100101).....	\$16,934,911	\$18,269,635		
14		Higher Education Public Services (100103).....	\$75,221	\$75,221		
15		Higher Education Academic (100104).....	\$5,763,746	\$5,763,746		
16		Higher Education Student Services (100105).....	\$2,694,932	\$2,694,932		
17		Higher Education Institutional Support (100106).....	\$7,509,209	\$7,509,209		
18		Operation and Maintenance Of Plant (100107).....	\$7,151,584	\$7,151,584		
19		Fund Sources: General.....	\$9,995,154	\$10,930,316		
20		Higher Education Operating.....	\$29,734,449	\$30,134,011		
21		Debt Service.....	\$400,000	\$400,000		
22	Authority: Title 23.1, Chapter 25, Code of Virginia.					
23	A. This Item includes general and nongeneral fund appropriations to support institutional					
24	initiatives that help meet statewide goals as described in the Restructured Higher Education					
25	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
26	Assembly).					
27	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
28	guidelines and as the General Assembly strives to fully fund the general fund share of the					
29	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
30	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
31	of escalating college costs for Virginia students and families. In accordance with the cost-					
32	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
33	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
34	students to the extent possible.					
35	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely					
36	military shall be excluded from the base adequacy funding guidelines.					
37	D. 1. Out of this appropriation, \$395,740 the second year from the general fund is designated					
38	to address increased degree production in Data Science and Technology, Science and					
39	Engineering, Healthcare, and Education.					
40	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First					
41	Professional awards as follows:					
42	a. Data Science and Technology awards shall be based on completion data contained in the					
43	State Council of Higher Education for Virginia, C-16 completion report;					
44	b. Science and Engineering awards shall be based on completion data contained in the State					
45	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the					
46	following programs Biological and Biomedical Science (26), Engineering (14) less those					
47	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);					
48	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1					
49	completion report for the Health Professions and Related Programs (51); and					

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
2	completion report for the Education Programs (13).				
3	3. Virginia Military Institute is expected to increase:				
4	a. Data Science and Technology awards by 5 in the second year.				
5	b. Science and Engineering awards by 5 in the second year.				
6	c. The 2016-17 year will serve as the base year for these purposes.				
7	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
8	Appropriations and Senate Finance Committees report on the progress toward these goals				
9	annually beginning August 2020.				
10	217. Higher Education Student Financial Assistance				
11	(10800).....			\$5,636,680	\$5,707,147
12	Scholarships (10810).....	\$5,636,680	\$5,707,147		
13	Fund Sources: General.....	\$1,036,680	\$1,107,147		
14	Higher Education Operating.....	\$4,600,000	\$4,600,000		
15	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.				
16	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State				
17	Cadetships and for discretionary student aid.				
18	B. Up to 15 percent of the funding in this item may be used to support Virginia				
19	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
20	in Data Science and Technology, Science and Engineering, Healthcare and Education				
21	programs and (2) as a grant for students in innovative internship programs provided that				
22	the institutions has at least one private sector partner and the grant is matched equally by				
23	the partner with non-state funding and / or the institution from private funds.				
24	218. Financial Assistance For Educational and General				
25	Services (11000)				
26	a sum sufficient, estimated at.....			\$894,898	\$894,898
27	Eminent Scholars (11001).....	\$200,000	\$200,000		
28	Sponsored Programs (11004).....	\$694,898	\$694,898		
29	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
30	Authority: Title 23.1, Chapter 25, Code of Virginia.				
31	219. Unique Military Activities (11300).....			\$8,772,662	\$10,172,662
32	Fund Sources: General.....	\$4,210,058	\$5,610,058		
33	Higher Education Operating.....	\$4,562,604	\$4,562,604		
34	Authority: Discretionary Inclusion.				
35	A.1. Personnel associated with performance of activities designated by the State Council				
36	of Higher Education for Virginia to be uniquely military shall be excluded from the				
37	calculation of employment guidelines.				
38	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
39	fund support in the Unique Military program as resident cadets.				
40	220. Higher Education Auxiliary Enterprises (80900)				
41	a sum sufficient, estimated at.....			\$29,916,510	\$29,916,510
42	Food Services (80910).....	\$7,497,369	\$7,497,369		
43	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021		
44	Residential Services (80930).....	\$2,080,471	\$2,080,471		
45	Student Health Services (80960).....	\$232,440	\$232,440		
46	Student Unions And Recreational Facilities				
47	(80970).....	\$1,838,039	\$1,838,039		

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Recreational And Intramural Programs (80980).....	\$955,874	\$955,874		
2	Other Enterprise Functions (80990).....	\$10,743,395	\$10,743,395		
3	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901		
4	Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510		
5	Debt Service.....	\$1,996,000	\$1,996,000		
6	Authority: Title 23.1, Chapter 25, Code of Virginia.				
7	Total for Virginia Military Institute.....			\$85,350,353	\$88,155,544
8	General Fund Positions.....	187.71	187.71		
9	Nongeneral Fund Positions.....	281.06	281.06		
10	Position Level.....	468.77	468.77		
11	Fund Sources: General.....	\$15,241,892	\$17,647,521		
12	Higher Education Operating.....	\$67,712,461	\$68,112,023		
13	Debt Service.....	\$2,396,000	\$2,396,000		
14	§ 1-66. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
15	221. Educational and General Programs (10000).....			\$707,553,016	\$712,768,896
16	Higher Education Instruction (100101).....	\$402,323,902	\$407,539,782		
17	Higher Education Research (100102).....	\$21,760,642	\$21,760,642		
18	Higher Education Public Services (100103).....	\$24,677,993	\$24,677,993		
19	Higher Education Academic (100104).....	\$85,609,511	\$85,609,511		
20	Higher Education Student Services (100105).....	\$22,070,704	\$22,070,704		
21	Higher Education Institutional Support (100106).....	\$69,017,141	\$69,017,141		
22	Operation and Maintenance Of Plant (100107).....	\$82,093,123	\$82,093,123		
23	Fund Sources: General.....	\$162,254,482	\$167,470,362		
24	Higher Education Operating.....	\$545,298,534	\$545,298,534		
25	Authority: Title 23.1, Chapter 26, Code of Virginia.				
26	A. This Item includes general and nongeneral fund appropriations to support institutional				
27	initiatives that help meet statewide goals described in the Restructured Higher Education				
28	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
29	Assembly).				
30	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year				
31	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357				
32	the second year from nongeneral funds are designated for the educational telecommunications				
33	project to provide graduate engineering education. For supplemental budget requests, the				
34	participating institutions and centers jointly shall submit a report in support of such requests				
35	to the State Council of Higher Education for Virginia for review and recommendation to the				
36	Governor and General Assembly.				
37	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from the				
38	general fund is designated to support the Marion duPont Scott Equine Center of the Virginia-				
39	Maryland Regional College of Veterinary Medicine.				
40	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from the				
41	general fund is designated to support tobacco research for medicinal purposes and field tests				
42	at sites in Blackstone and Abingdon.				
43	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
44	guidelines and as the General Assembly strives to fully fund the general fund share of the				
45	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
46	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
47	of escalating college costs for Virginia students and families. In accordance with the cost-				
48	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
49	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
50	students to the extent possible.				

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the			
2	general fund is designated to develop a STEM Industry Internship program in partnership			
3	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and			
4	industry. The program will provide 75 undergraduate students across the Commonwealth			
5	an opportunity to centrally apply for real world work experience and provide Virginia's			
6	industries with access to qualified interns. Virginia Tech will partner with the Virginia			
7	Space Grant Consortium and work with Virginia's Regional Technology Councils who			
8	will serve as the program's conduit to industry, advertising the program and linking with			
9	interested industry partners.			
10	G. The 4-VA, a public-private partnership among George Mason University, James			
11	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
12	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and			
13	resource sharing to increase access, reduce time to graduation and reduce unit cost while			
14	maintaining and enhancing quality. Instructional talent across the five institutions is			
15	leveraged in the delivery of programs in foreign languages, science, technology,			
16	engineering and mathematics. The 4-VA Management Board can expand this partnership			
17	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is			
18	expected that funding will be pooled by the management board as required to support			
19	continuing efforts of the 4-VA priorities and projects.			
20	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
21	from the general fund is designated to support a cyber range platform to be used for cyber			
22	security training by students in Virginia's public high schools, community colleges, and			
23	four-year institutions. Virginia Tech shall form a consortium among participating			
24	institutions, and shall serve as the coordinating entity for use of the platform. The			
25	consortium should initially include all Virginia public institutions with a certification of			
26	academic excellence from the federal government.			
27	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
28	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
29	to be collected for the educational and general program under the terms of the			
30	management agreement between Virginia Polytechnic Institute and State University and			
31	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
32	J. 1. Out of this appropriation, \$5,215,880 the second year from the general fund is			
33	designated to address increased degree production in Data Science and Technology,			
34	Science and Engineering, Healthcare, and Education.			
35	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
36	Professional awards as follows:			
37	a. Data Science and Technology awards shall be based on completion data contained in			
38	the State Council of Higher Education for Virginia, C-16 completion report;			
39	b. Science and Engineering awards shall be based on completion data contained in the			
40	State Council of Higher Education for Virginia SCHEV), C-1 A1 completion report for			
41	the following programs Biological and Biomedical Science (26), Engineering (14) less			
42	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
43	Sciences (42);			
44	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
45	completion report for the Health Professions and Related Programs (51); and			
46	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
47	completion report for the Education Programs (13).			
48	3. Virginia Tech is expected to increase:			
49	a. Data Science and Technology awards by 60 in the second year.			
50	b. Science and Engineering awards by 100 in the second year.			
51	c. The 2016-17 year will serve as the base year for these purposes.			

ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
2	Appropriations and Senate Finance Committees report on the progress toward these goals				
3	annually beginning August 2020.				
4	222. Higher Education Student Financial Assistance				
5	(10800).....			\$26,156,231	\$26,862,539
6	Scholarships (10810).....	\$21,078,606	\$21,784,914		
7	Fellowships (10820).....	\$5,077,625	\$5,077,625		
8	Fund Sources: General.....	\$21,288,231	\$21,994,539		
9	Higher Education Operating.....	\$4,868,000	\$4,868,000		
10	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of				
11	Virginia.,				
12	A. Out of the amount for Scholarships, the following sums shall be made available from the				
13	general fund for:				
14	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				
15	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
16	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
17	second year. Eligible students must have financial need and participate in an academic				
18	support program.				
19	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
20	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
21	meet student financial aid needs, under the terms of the management agreement between the				
22	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
23	Assembly.				
24	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
25	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
26	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
27	grant for students in innovative internship programs provided that the institutions has at least				
28	one private sector partner and the grant is matched equally by the partner with non-state				
29	funding and / or the institution from private funds.				
30	223. Financial Assistance For Educational and General				
31	Services (11000).....			\$336,801,687	\$336,801,687
32	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
33	Sponsored Programs (11004).....	\$334,801,687	\$334,801,687		
34	Fund Sources: General.....	\$5,388,544	\$5,388,544		
35	Higher Education Operating.....	\$331,413,143	\$331,413,143		
36	Authority: Title 23.1, Chapter 26, Code of Virginia.				
37	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from				
38	the general fund and \$15,000,000 the first year and \$15,000,000 the second year from				
39	nongeneral funds are designated to build research capacity in the areas of bioengineering,				
40	biomaterials and nanotechnology.				
41	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
42	supporting "instructional enterprise" fund to account for the revenues and expenditures of the				
43	Institute for Distance and Distributed Learning (IDDL) classes offered to students at locations				
44	outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an				
45	"enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
46	Virginia shall exceed all direct and indirect costs of providing instruction to those students.				
47	The Board of Visitors shall set tuition and fee rates to meet this requirement and shall set				
48	other policies regarding the IDDL as may be appropriate. Revenue and expenditures of the				
49	fund shall be accounted for in such a manner as to be auditable by the Auditor of Public				
50	Accounts. As a part of this "instructional enterprise" fund Virginia Tech is authorized to				
51	establish a program in which Internet-based (on-line) courses, certificate, and entire degree				
52	programs, primarily at the graduate level, are offered to students in Virginia who are not				

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	enrolled for classes on the Blacksburg campus or one of the extended campus locations.				
2	Tuition generated by Virginia students taking these on-line courses and tuition from IDDL				
3	students at locations outside Virginia shall be retained in the fund to support the entire				
4	IDDL program and shall not be used by the state to offset other Educational and General				
5	costs. Revenues in excess of expenditures shall be retained in the fund to support the				
6	entire IDDL program. Full-time equivalent students generated through these programs				
7	shall be accounted for separately. Additionally, revenues which remain unexpended on the				
8	last day of the previous biennium and the last day of the first year of the current biennium				
9	shall be reappropriated and allotted for expenditure in the respective succeeding fiscal				
10	year.				
11	C. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year				
12	from the general fund is designated to support and enhance brain disorder research.				
13	D. The Higher Education Operating fund source listed in this Item is considered to be a				
14	sum sufficient appropriation, which is an estimate of funding required by the university to				
15	cover sponsored program operations.				
16	224. Unique Military Activities (11300).....			\$2,284,350	\$2,584,350
17	Fund Sources: General.....	\$2,284,350	\$2,584,350		
18	Authority: Discretionary Inclusion.				
19	A.1. Personnel associated with performance of activities designated by the State Council				
20	of Higher Education for Virginia to be uniquely military shall be excluded from the				
21	calculation of employment guidelines.				
22	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
23	fund support in the Unique Military program as resident cadets.				
24	225. Higher Education Auxiliary Enterprises (80900)				
25	a sum sufficient, estimated at.....			\$312,946,077	\$312,946,077
26	Food Services (80910).....	\$58,017,586	\$58,017,586		
27	Residential Services (80930).....	\$54,276,261	\$54,276,261		
28	Parking And Transportation Systems And Services				
29	(80940).....	\$13,709,452	\$13,709,452		
30	Telecommunications Systems And Services				
31	(80950).....	\$19,617,224	\$19,617,224		
32	Student Health Services (80960).....	\$11,308,313	\$11,308,313		
33	Student Unions And Recreational Facilities				
34	(80970).....	\$18,411,985	\$18,411,985		
35	Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592		
36	Other Enterprise Functions (80990).....	\$61,298,310	\$61,298,310		
37	Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354		
38	Fund Sources: Higher Education Operating.....	\$302,595,577	\$302,595,577		
39	Debt Service.....	\$10,350,500	\$10,350,500		
40	Authority: Title 23.1, Chapter 26, Code of Virginia.				
41	Total for Virginia Polytechnic Institute and State				
42	University.....			\$1,385,741,361	\$1,391,963,549
43	General Fund Positions.....	1,890.53	1,890.53		
44	Nongeneral Fund Positions.....	4,933.45	4,933.45		
45	Position Level.....	6,823.98	6,823.98		
46	Fund Sources: General.....	\$191,215,607	\$197,437,795		
47	Higher Education Operating.....	\$1,184,175,254	\$1,184,175,254		
48	Debt Service.....	\$10,350,500	\$10,350,500		
49	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
50	226. Educational and General Programs (10000).....			\$89,957,448	\$89,957,448

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Higher Education Research (100102).....	\$39,256,359	\$39,256,359		
2	Higher Education Public Services (100103).....	\$46,920,496	\$46,920,496		
3	Higher Education Academic (100104).....	\$718,057	\$718,057		
4	Operation and Maintenance Of Plant (100107).....	\$3,062,536	\$3,062,536		
5	Fund Sources: General.....	\$71,786,740	\$71,786,740		
6	Higher Education Operating.....	\$18,170,708	\$18,170,708		
7	Authority: Title 23.1,Chapter 26, Article 2 , Code of Virginia.				
8	A. Appropriations for this agency shall include operating expenses for research and				
9	investigations, and the several regional and county agricultural experiment stations under its				
10	control, in accordance with law.				
11	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
12	highest priority to programs and services which comprised the original mission of the				
13	Extension Service, especially agricultural programs at the local level. The university shall				
14	ensure that the service utilizes information technology to the extent possible in the delivery of				
15	programs.				
16	2. The budget of this agency shall include and separately account for local payments. Virginia				
17	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
18	report, by fund source, actual expenditures for each program area and total actual				
19	expenditures for the agency, annually, by September 1, to the Department of Planning and				
20	Budget and the House Appropriations and Senate Finance Committees. The report shall				
21	include all expenditures from local support funds.				
22	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
23	fee for testing the soil on property used for commercial farming.				
24	D. It is the intent of the General Assembly that the general fund share of the Educational and				
25	General program for the Virginia Cooperative Extension and Agriculture Experiment Station				
26	shall be 95 percent of state funding calculations.				
27	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
28	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
29	be collected for the educational and general program under the terms of the management				
30	agreement between Virginia Polytechnic Institute and State University and the				
31	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
32	Total for Virginia Cooperative Extension and				
33	Agricultural Experiment Station.....			\$89,957,448	\$89,957,448
34	General Fund Positions.....	726.24	726.24		
35	Nongeneral Fund Positions.....	388.27	388.27		
36	Position Level.....	1,114.51	1,114.51		
37	Fund Sources: General.....	\$71,786,740	\$71,786,740		
38	Higher Education Operating.....	\$18,170,708	\$18,170,708		
39	Grand Total for Virginia Polytechnic Institute and				
40	State University.....			\$1,475,698,809	\$1,481,920,997
41	General Fund Positions.....	2,616.77	2,616.77		
42	Nongeneral Fund Positions.....	5,321.72	5,321.72		
43	Position Level.....	7,938.49	7,938.49		
44	Fund Sources: General.....	\$263,002,347	\$269,224,535		
45	Higher Education Operating.....	\$1,202,345,962	\$1,202,345,962		
46	Debt Service.....	\$10,350,500	\$10,350,500		
47	§ 1-67. VIRGINIA STATE UNIVERSITY (212)				
48	227. Educational and General Programs (10000).....			\$72,863,678	\$73,144,280
49	Higher Education Instruction (100101).....	\$40,138,349	\$40,619,059		

ITEM 227.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Higher Education Research (100102).....	\$2,118,047	\$2,118,047		
2	Higher Education Public Services (100103).....	\$120,448	\$120,448		
3	Higher Education Academic (100104).....	\$5,752,949	\$5,752,949		
4	Higher Education Student Services (100105).....	\$4,387,836	\$4,387,836		
5	Higher Education Institutional Support (100106)....	\$13,166,931	\$12,891,823		
6	Operation and Maintenance Of Plant (100107).....	\$7,179,118	\$7,254,118		
7	Fund Sources: General.....	\$36,206,980	\$36,487,582		
8	Higher Education Operating.....	\$36,656,698	\$36,656,698		
9	Authority: Title 23.1, Chapter 27, Code of Virginia.				
10	A. This Item includes general and nongeneral fund appropriations to support institutional				
11	initiatives that help meet statewide goals described in the Restructured Higher Education				
12	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
13	Assembly).				
14	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year				
15	from the general fund is designated for continued enhancement of the existing Bachelor of				
16	Science academic programs in Computer Science, Manufacturing Engineering, Computer				
17	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
18	Education.				
19	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
20	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
21	Program.				
22	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of				
23	business on June 30, 2018 and June 30, 2019, shall not revert to the surplus of the general				
24	fund but shall be carried forward on the books of the State Comptroller and reappropriated				
25	in the succeeding year.				
26	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from				
27	the general fund to increase the number of faculty with terminal degrees to at least 85				
28	percent of the total teaching faculty.				
29	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000				
30	the first year and \$600,000 the second year from the general fund to address extremely				
31	critical deferred maintenance deficiencies in its facilities, including residence halls and				
32	dining facilities.				
33	E. As Virginia's public colleges and universities approach full funding of the base				
34	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
35	share of the base adequacy guidelines, these funds are provided with the intent that, in				
36	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
37	consideration the impact of escalating college costs for Virginia students and families. In				
38	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
39	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
40	fees for in-state, undergraduate students to the extent possible.				
41	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year				
42	from the general fund is designated to support the Manufacturing Engineering and				
43	Logistics Technology program.				
44	G. Out of this appropriation, \$104,792 the first year and \$104,022 the second year from				
45	the general fund is designated for debt service costs under the Master Equipment Lease				
46	Program (MELP) for upgrades to the university's police radio system. In addition to these				
47	amounts, \$154,451 the first year from the general fund is designated to support training				
48	and software costs.				
49	H. Out of this appropriation, \$324,140 the first year and \$321,757 the second year from				
50	the general fund is designated to support debt service costs under the Master Equipment				
51	Lease Program (MELP) to improve the university's information technology network. In				
52	addition to these amounts, \$412,923 the first year and \$295,419 the second year from the				

ITEM 227.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	general fund is designated to support training and software costs.			
2	I. 1. Out of this appropriation, \$480,710 the second year from the general fund is designated			
3	to address increased degree production in Data Science and Technology, Science and			
4	Engineering, Healthcare, and Education.			
5	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
6	Professional awards as follows:			
7	a. Data Science and Technology awards shall be based on completion data contained in the			
8	State Council of Higher Education for Virginia, C-16 completion report;			
9	b. Science and Engineering awards shall be based on completion data contained in the State			
10	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
11	following programs Biological and Biomedical Science (26), Engineering (14) less those			
12	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
13	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
14	completion report for the Health Professions and Related Programs (51); and			
15	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
16	completion report for the Education Programs (13).			
17	3. Virginia State University is expected to increase:			
18	a. Data Science and Technology awards by 5 in the second year.			
19	b. Science and Engineering awards by 5 in the second year.			
20	c. Education awards by 5 in the second year.			
21	d. The 2016-17 year will serve as the base year for these purposes.			
22	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
23	Appropriations and Senate Finance Committees report on the progress toward these goals			
24	annually beginning August 2020.			
25	228.	Higher Education Student Financial Assistance		
26		(10800).....		\$15,372,344
27		Scholarships (10810).....	\$14,973,285	\$15,223,986
28		Fellowships (10820).....	\$399,059	\$399,059
29		Fund Sources: General.....	\$8,775,317	\$9,026,018
30		Higher Education Operating.....	\$6,597,027	\$6,597,027
31		Authority: Title 23.1, Chapter 27, Code of Virginia.		
32		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
33		Assistance Program eligible students for (1) priority funding who are enrolled in Data Science		
34		and Technology, Science and Engineering, Healthcare and Education programs and (2) as a		
35		grant for students in innovative internship programs provided that the institutions has at least		
36		one private sector partner and the grant is matched equally by the partner with non-state		
37		funding and / or the institution from private funds.		
38	229.	Financial Assistance For Educational and General		
39		Services (11000)		
40		a sum sufficient, estimated at.....		\$35,538,161
41		Sponsored Programs (11004).....	\$35,538,161	\$35,538,161
42		Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161
43		Authority: Title 23.1, Chapter 27, Code of Virginia.		
44	230.	Higher Education Auxiliary Enterprises (80900)		
45		a sum sufficient, estimated at.....		\$42,508,117
46		Food Services (80910).....	\$8,789,606	\$8,789,606
47		Bookstores And Other Stores (80920).....	\$51,001	\$51,001

ITEM 230.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Residential Services (80930).....	\$17,374,870	\$17,374,870		
2	Parking And Transportation Systems And Services				
3	(80940).....	\$417,467	\$417,467		
4	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
5	Student Unions And Recreational Facilities				
6	(80970).....	\$2,678,662	\$2,678,662		
7	Other Enterprise Functions (80990).....	\$6,150,277	\$6,150,277		
8	Intercollegiate Athletics (80995).....	\$6,000,198	\$6,000,198		
9	Fund Sources: Higher Education Operating.....	\$32,175,572	\$32,175,572		
10	Debt Service.....	\$10,332,545	\$10,332,545		
11	Authority: Title 23.1, Chapter 27, Code of Virginia.				
12	Total for Virginia State University.....			\$166,282,300	\$166,813,603
13	General Fund Positions.....	323.47	323.47		
14	Nongeneral Fund Positions.....	486.89	486.89		
15	Position Level.....	810.36	810.36		
16	Fund Sources: General.....	\$44,982,297	\$45,513,600		
17	Higher Education Operating.....	\$110,967,458	\$110,967,458		
18	Debt Service.....	\$10,332,545	\$10,332,545		
19	Cooperative Extension and Agricultural Research Services (234)				
20	231. Educational and General Programs (10000).....			\$12,231,656	\$12,231,656
21	Higher Education Research (100102).....	\$5,679,088	\$5,679,088		
22	Higher Education Public Services (100103).....	\$5,934,114	\$5,934,114		
23	Higher Education Institutional Support (100106)....	\$50,440	\$50,440		
24	Operation and Maintenance Of Plant (100107).....	\$568,014	\$568,014		
25	Fund Sources: General.....	\$5,590,340	\$5,590,340		
26	Higher Education Operating.....	\$6,641,316	\$6,641,316		
27	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.				
28	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
29	general fund is designated for support of research and extension activities aimed at the				
30	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made				
31	from these funds for other purposes without the prior written permission of the Secretary				
32	of Education.				
33	B. The Extension Division budgets shall include and separately account for local				
34	payments. Virginia State University, in conjunction with Virginia Polytechnic Institute				
35	and State University, shall report, by fund source, actual expenditures for each program				
36	area and total actual expenditures for the Extension Division, annually, by September 1, to				
37	the Department of Planning and Budget and the House Appropriations and Senate Finance				
38	Committees. The report shall include all expenditures from local support funds.				
39	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from				
40	the general fund is designated for the Small-Farmer Outreach Training and Technical				
41	Assistance Program to provide outreach and business management education to small				
42	farmers.				
43	Total for Cooperative Extension and Agricultural				
44	Research Services.....			\$12,231,656	\$12,231,656
45	General Fund Positions.....	31.75	31.75		
46	Nongeneral Fund Positions.....	67.00	67.00		
47	Position Level.....	98.75	98.75		
48	Fund Sources: General.....	\$5,590,340	\$5,590,340		
49	Higher Education Operating.....	\$6,641,316	\$6,641,316		

ITEM 231.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Grand Total for Virginia State University.....			\$178,513,956	\$179,045,259
2	General Fund Positions.....	355.22	355.22		
3	Nongeneral Fund Positions.....	553.89	553.89		
4	Position Level.....	909.11	909.11		
5	Fund Sources: General.....	\$50,572,637	\$51,103,940		
6	Higher Education Operating.....	\$117,608,774	\$117,608,774		
7	Debt Service.....	\$10,332,545	\$10,332,545		
8	§ 1-68. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
9	232. Museum and Cultural Services (14500).....			\$2,597,716	\$2,597,716
10	Collections Management and Curatorial Services				
11	(14501).....	\$188,555	\$188,555		
12	Education and Extension Services (14503).....	\$1,169,606	\$1,169,606		
13	Operational and Support Services (14507).....	\$1,239,555	\$1,239,555		
14	Fund Sources: General.....	\$1,891,936	\$1,891,936		
15	Special.....	\$705,780	\$705,780		
16	Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
17	A. Any revenue generated by the Frontier Culture Museum of Virginia from the development				
18	of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained by the museum to				
19	support agency operations. Such revenues shall be deposited into a special fund which shall				
20	be created on the books of the State Comptroller. Amounts in this fund shall be appropriated				
21	consistent with the provisions of this act.				
22	B. The Governor may authorize the conveyance of any interest in property or improvements				
23	thereon held by the Commonwealth to the American Frontier Culture Foundation.				
24	Total for Frontier Culture Museum of Virginia.....			\$2,597,716	\$2,597,716
25	General Fund Positions.....	22.50	22.50		
26	Nongeneral Fund Positions.....	15.00	15.00		
27	Position Level.....	37.50	37.50		
28	Fund Sources: General.....	\$1,891,936	\$1,891,936		
29	Special.....	\$705,780	\$705,780		
30	§ 1-69. GUNSTON HALL (417)				
31	233. Museum and Cultural Services (14500).....			\$842,150	\$842,150
32	Education and Extension Services (14503).....	\$94,202	\$94,202		
33	Operational and Support Services (14507).....	\$747,948	\$747,948		
34	Fund Sources: General.....	\$661,973	\$661,973		
35	Special.....	\$180,177	\$180,177		
36	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
37	Total for Gunston Hall.....			\$842,150	\$842,150
38	General Fund Positions.....	8.00	8.00		
39	Nongeneral Fund Positions.....	3.00	3.00		
40	Position Level.....	11.00	11.00		
41	Fund Sources: General.....	\$661,973	\$661,973		
42	Special.....	\$180,177	\$180,177		
43	§ 1-70. JAMESTOWN-YORKTOWN FOUNDATION (425)				
44	234. Museum and Cultural Services (14500).....			\$18,918,251	\$18,360,426

ITEM 234.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Collections Management and Curatorial Services				
2	(14501).....	\$684,141	\$684,141		
3	Education and Extension Services (14503).....	\$7,858,030	\$7,300,205		
4	Operational and Support Services (14507).....	\$10,376,080	\$10,376,080		
5	Fund Sources: General.....	\$10,305,275	\$9,747,450		
6	Special.....	\$8,612,976	\$8,612,976		
7	Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.				
8	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
9	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the				
10	second year for entertainment expenses commonly borne by businesses. Such expenses				
11	shall be recorded separately by the agency.				
12	B. With the prior written approval of the Director, Department of Planning and Budget,				
13	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid				
14	to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the				
15	Board of Trustees in support of Foundation programs.				
16	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
17	authorized to fill all positions authorized in this act and all part-time (wage) positions				
18	funded in this act, notwithstanding § 4-7.01 of this act.				
19	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second				
20	year from the general fund is included for the purchase of museum electronic security				
21	equipment through the state's master equipment lease program.				
22	Total for Jamestown-Yorktown Foundation.....			\$18,918,251	\$18,360,426
23	General Fund Positions.....	108.00	108.00		
24	Nongeneral Fund Positions.....	63.00	63.00		
25	Position Level.....	171.00	171.00		
26	Fund Sources: General.....	\$10,305,275	\$9,747,450		
27	Special.....	\$8,612,976	\$8,612,976		
28	Jamestown-Yorktown Commemorations (400)				
29	235. Historic and Commemorative Attraction				
30	Management (50200).....			\$6,501,417	\$6,501,417
31	2019 Commemoration (50210).....	\$6,501,417	\$6,501,417		
32	Fund Sources: General.....	\$6,501,417	\$6,501,417		
33	Total for Jamestown-Yorktown Commemorations...			\$6,501,417	\$6,501,417
34	General Fund Positions.....	9.00	9.00		
35	Position Level.....	9.00	9.00		
36	Fund Sources: General.....	\$6,501,417	\$6,501,417		
37	Grand Total for Jamestown-Yorktown Foundation..			\$25,419,668	\$24,861,843
38	General Fund Positions.....	117.00	117.00		
39	Nongeneral Fund Positions.....	63.00	63.00		
40	Position Level.....	180.00	180.00		
41	Fund Sources: General.....	\$16,806,692	\$16,248,867		
42	Special.....	\$8,612,976	\$8,612,976		
43	§ 1-71. THE LIBRARY OF VIRGINIA (202)				
44	236. Archives Management (13700).....			\$5,848,305	\$5,848,305
45	Management of Public Records (13701).....	\$778,007	\$778,007		
46	Management of Archival Records (13702).....	\$1,967,402	\$1,967,402		

ITEM 236.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Historical and Cultural Publications (13703).....	\$679,368	\$679,368		
2	Archival Research Services (13704).....	\$1,236,422	\$1,236,422		
3	Conservation-Preservation of Historic Records				
4	(13705).....	\$175,061	\$175,061		
5	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045		
6	Fund Sources: General.....	\$2,250,046	\$2,250,046		
7	Special.....	\$3,273,833	\$3,273,833		
8	Federal Trust.....	\$324,426	\$324,426		
9	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
10	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
11	the processing and preserving of circuit court records.				
12	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
13	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
14	December 1 to the Governor and the Chairmen of the Senate Finance and House				
15	Appropriations Committees of the General Assembly on The Library of Virginia's progress to				
16	date in reducing its archival backlog.				
17	237. Statewide Library Services (14200).....			\$6,413,094	\$6,413,094
18	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		
19	Consultation to Libraries (14203).....	\$739,259	\$739,259		
20	Research Library Services (14206).....	\$3,022,613	\$3,022,613		
21	Fund Sources: General.....	\$2,986,105	\$2,986,105		
22	Special.....	\$286,759	\$286,759		
23	Federal Trust.....	\$3,140,230	\$3,140,230		
24	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
25	It is the intent of the General Assembly to continue to provide electronic resources for public				
26	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
27	shall be the ability to access the Internet in local public libraries.				
28	238. Financial Assistance for Educational, Cultural,			\$16,483,584	\$16,733,584
29	Community, and Artistic Affairs (14300).....				
30	State Formula Aid for Local Public Libraries				
31	(14301).....	\$16,483,584	\$16,733,584		
32	Fund Sources: General.....	\$16,483,584	\$16,733,584		
33	Authority: Title 42.1, Chapter 3, Code of Virginia.				
34	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
35	provide access to their patrons to worldwide electronic information on the Internet. It is the				
36	intent of the General Assembly that local public libraries receiving state aid invest in the				
37	technology necessary to provide or enhance this service.				
38	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
39	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
40	of Virginia, for Fairfax Public Library System.				
41	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
42	general fund is designated for the Eastern Shore Public Library to support construction of a				
43	new library.				
44	D. Out of this appropriation, \$250,000 the first year and \$500,000 the second year from the				
45	general fund of the total amounts for aid to libraries may be used for summer reading				
46	materials and programs or for STEAM instructional materials.				
47	239. Administrative and Support Services (19900).....			\$10,279,695	\$10,150,490
48	General Management and Direction (19901).....	\$3,431,116	\$3,431,116		
49	Information Technology Services (19902).....	\$3,332,910	\$3,203,705		

ITEM 239.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Physical Plant Services (19915).....	\$3,515,669	\$3,515,669			
2	Fund Sources: General.....	\$8,377,320	\$8,248,115			
3	Special.....	\$1,021,479	\$1,021,479			
4	Federal Trust.....	\$880,896	\$880,896			
5	Authority: Title 42.1, Chapter 1, Code of Virginia.					
6	A. In the event that any budget reduction actions are required, the Director, Department of					
7	Planning and Budget, shall exclude from any reduction target calculations the rent plan					
8	included in the Library of Virginia budget.					
9	Total for The Library Of Virginia.....			\$39,024,678	\$39,145,473	
10	General Fund Positions.....	134.09	134.09			
11	Nongeneral Fund Positions.....	63.91	63.91			
12	Position Level.....	198.00	198.00			
13	Fund Sources: General.....	\$30,097,055	\$30,217,850			
14	Special.....	\$4,582,071	\$4,582,071			
15	Federal Trust.....	\$4,345,552	\$4,345,552			
16	§ 1-72. THE SCIENCE MUSEUM OF VIRGINIA (146)					
17	240. Museum and Cultural Services (14500).....			\$11,492,197	\$11,492,197	
18	Collections Management and Curatorial Services					
19	(14501).....	\$1,713,008	\$1,713,008			
20	Education and Extension Services (14503).....	\$5,097,180	\$5,097,180			
21	Operational and Support Services (14507).....	\$4,682,009	\$4,682,009			
22	Fund Sources: General.....	\$5,263,401	\$5,263,401			
23	Special.....	\$5,228,192	\$5,228,192			
24	Federal Trust.....	\$1,000,604	\$1,000,604			
25	Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.					
26	A. This appropriation from the general fund shall be in addition to any appropriation from					
27	nongeneral funds, notwithstanding any contrary provisions in this act.					
28	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two					
29	positions the second year from the general fund shall be provided to support the Danville					
30	Science Center in Danville, Virginia.					
31	C. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from					
32	the general fund is included for the purchase of an IMAX digital projection system					
33	through the state's master equipment lease program.					
34	D. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is					
35	provided to pilot a STEM partnership between the Science Museum of Virginia, the					
36	Virginia Air and Space Center, and the Virginia Living Museum for programs that					
37	promote achievement for K-12 students in Hampton Roads and across the state, leveraging					
38	technology in the vital STEM component of the workforce pipeline.					
39	Total for The Science Museum of Virginia.....			\$11,492,197	\$11,492,197	
40	General Fund Positions.....	58.19	58.19			
41	Nongeneral Fund Positions.....	34.81	34.81			
42	Position Level.....	93.00	93.00			
43	Fund Sources: General.....	\$5,263,401	\$5,263,401			
44	Special.....	\$5,228,192	\$5,228,192			
45	Federal Trust.....	\$1,000,604	\$1,000,604			
46	§ 1-73. VIRGINIA COMMISSION FOR THE ARTS (148)					

ITEM 241.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	241.	Financial Assistance for Educational, Cultural,				
2		Community, and Artistic Affairs (14300).....			\$3,880,912	\$3,880,912
3		Financial Assistance to Cultural Organizations				
4		(14302).....	\$3,630,912	\$3,630,912		
5		Administration of Grants for Cultural and Artistic				
6		Affairs (14307).....	\$250,000	\$250,000		
7		Fund Sources: General.....	\$3,160,237	\$3,160,237		
8		Federal Trust.....	\$720,675	\$720,675		
9		Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
10		A. In the allocation of grants to arts organizations, the Commission shall give preference to				
11		the performing arts.				
12		B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an				
13		amount that equals one dollar for each resident of Virginia.				
14		C. In the allocation of grants to arts organizations, the Commission shall not consider any				
15		other general fund amounts which may be appropriated to an arts organization elsewhere in				
16		this act, nor shall any funds appropriated elsewhere in this act supplant those grants which				
17		may be allocated from this appropriation.				
18	242.	Museum and Cultural Services (14500).....			\$631,430	\$631,430
19		Operational and Support Services (14507).....	\$631,430	\$631,430		
20		Fund Sources: General.....	\$543,973	\$543,973		
21		Federal Trust.....	\$87,457	\$87,457		
22		Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
23		Total for Virginia Commission for the Arts.....			\$4,512,342	\$4,512,342
24		General Fund Positions.....	5.00	5.00		
25		Position Level.....	5.00	5.00		
26		Fund Sources: General.....	\$3,704,210	\$3,704,210		
27		Federal Trust.....	\$808,132	\$808,132		
28		§ 1-74. VIRGINIA MUSEUM OF FINE ARTS (238)				
29	243.	Museum and Cultural Services (14500).....			\$41,979,096	\$42,123,449
30		Collections Management and Curatorial Services				
31		(14501).....	\$8,007,367	\$8,007,367		
32		Education and Extension Services (14503).....	\$7,872,606	\$7,872,606		
33		Operational and Support Services (14507).....	\$26,099,123	\$26,243,476		
34		Fund Sources: General.....	\$10,119,079	\$10,263,432		
35		Special.....	\$6,452,595	\$6,452,595		
36		Enterprise.....	\$7,479,910	\$7,479,910		
37		Dedicated Special Revenue.....	\$17,677,512	\$17,677,512		
38		Federal Trust.....	\$250,000	\$250,000		
39		Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.				
40		A. The appropriation in this Item from the general fund shall be in addition to any				
41		appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
42		B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be				
43		restricted for the uses specified by the donors and shall not be subject to interagency transfers				
44		or appropriation reductions.				
45		C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
46		nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
47		volunteers who sponsor fundraising activities to support the museum's general operations,				
48		exhibitions, and programs, and entertainment expenses commonly borne by businesses. Such				

ITEM 243.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	expenses shall be recorded separately by the museum.				
2	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year				
3	from the general fund is provided to cover the service fee in lieu of taxes levied by the				
4	City of Richmond.				
5	Total for Virginia Museum of Fine Arts.....			\$41,979,096	\$42,123,449
6	General Fund Positions.....	132.50	133.50		
7	Nongeneral Fund Positions.....	212.00	212.00		
8	Position Level.....	344.50	345.50		
9	Fund Sources: General.....	\$10,119,079	\$10,263,432		
10	Special.....	\$6,452,595	\$6,452,595		
11	Enterprise.....	\$7,479,910	\$7,479,910		
12	Dedicated Special Revenue.....	\$17,677,512	\$17,677,512		
13	Federal Trust.....	\$250,000	\$250,000		
14	§ 1-75. EASTERN VIRGINIA MEDICAL SCHOOL (274)				
15	244. Financial Assistance For Educational and General				
16	Services (11000).....			\$26,181,554	\$27,866,126
17	Sponsored Programs (11004).....	\$595,612	\$595,612		
18	Medical Education (11005).....	\$25,585,942	\$27,270,514		
19	Fund Sources: General.....	\$26,181,554	\$27,866,126		
20	Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002.				
21	A. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from				
22	the general fund is designated to build research capacity in medical modeling and				
23	simulation.				
24	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year				
25	from the general fund is designated for treatment, care and maintenance of indigent				
26	Virginia patients through the medical school. The aid is to be apportioned on the basis of a				
27	plan to be approved, at the beginning of each biennium, by the Director, Department of				
28	Medical Assistance Services.				
29	C. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from				
30	the general fund is designated to support financial aid for in-state medical and health				
31	professions students.				
32	D. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from				
33	the general fund is designated for the operation of the Family Practice Residency program				
34	and Family Practice Medical Student programs.				
35	E. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the				
36	general fund is designated to support the Eastern Virginia Area Health Education Center.				
37	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical				
38	Assistance Services to fully fund the state share for Medicaid supplemental payments to				
39	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental				
40	capitation payments to managed care organizations for the purpose of securing access to				
41	Medicaid physicians services in Eastern Virginia. The funds to be transferred must comply				
42	with 42 CFR 433.51.				
43	G. Eastern Virginia Medical School is hereby authorized to transfer funds to the				
44	Department of Medical Assistance Services to fully fund the state share for Medicaid				
45	supplemental payments to the primary teaching hospitals affiliated with Eastern Virginia				
46	Medical School. These Medicaid supplemental fee-for-service and/or capitation payments				
47	to managed care organizations are for the purpose of securing access to hospital services				
48	in Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51.				
49	245.				

ITEM 245.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Appropriations for this agency shall be disbursed in twelve equal monthly installments each				
2	fiscal year.				
3	Total for Eastern Virginia Medical School.....			\$26,181,554	\$27,866,126
4	Fund Sources: General.....	\$26,181,554	\$27,866,126		
5	§ 1-76. NEW COLLEGE INSTITUTE (938)				
6	246. Administrative and Support Services (1990).....			\$4,133,795	\$4,133,795
7	Operation of Higher Education Centers (19931).....	\$4,133,795	\$4,133,795		
8	Fund Sources: General.....	\$2,589,059	\$2,589,059		
9	Special.....	\$1,544,736	\$1,544,736		
10	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.				
11	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
12	Advanced Learning and Research, and the Southern Virginia Higher Education Center				
13	coordinate their activities, both instructional and research, to the maximum extent possible to				
14	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
15	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
16	the Secretary of Education and the State Council of Higher Education and the Department of				
17	Planning and Budget on their joint efforts in this regard.				
18	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
19	C. 1. The Governing Board of the New College Institute shall be authorized to seek an				
20	agreement with the New College Foundation and other non-governmental parties to acquire				
21	the Building on Baldwin for the amount not funded by the Virginia Tobacco Indemnification				
22	and Community Revitalization Commission, the federal government through the U.S.				
23	Economic Development Administration, the Appalachian Regional Commission, other federal				
24	monies, or local government.				
25	2. If agreement on acquisition of the Building on Baldwin cannot be reached, the Governing				
26	Board of the New College Institute, with the assistance of the Department of General Services				
27	(DGS), is further authorized to plan for the construction or acquisition of a new facility.				
28	Priority will be given to options utilizing existing state property. The Governing Board and				
29	DGS may partner with local community colleges and/or local governments to this end.				
30	D. The New College Institute, in collaboration with James Madison University, the Virginia				
31	Community College System and the Online Virginia Network, shall provide an update on the				
32	delivery of programs in Data Science and Technology, Science and Engineering, Healthcare				
33	and Education. The report shall include a timeline for the program's implementation, an				
34	assessment of workforce demand and student preparation and interim steps required to ensure				
35	student success. The institutions shall submit this report to the Chairman of the House				
36	Appropriations and Senate Finance Committees by September 15, 2018.				
37	Total for New College Institute.....			\$4,133,795	\$4,133,795
38	General Fund Positions.....	17.00	17.00		
39	Nongeneral Fund Positions.....	6.00	6.00		
40	Position Level.....	23.00	23.00		
41	Fund Sources: General.....	\$2,589,059	\$2,589,059		
42	Special.....	\$1,544,736	\$1,544,736		
43	§ 1-77. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)				
44	247. Economic Development Services (53400).....			\$6,415,246	\$6,415,246
45	Regional Research, Technology, Education, and				
46	Commercialization Services (53421).....	\$6,415,246	\$6,415,246		
47	Fund Sources: General.....	\$6,415,246	\$6,415,246		

ITEM 247.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.			
2	A. It is the intent of the General Assembly that the Institute for Advanced Learning and			
3	Research, the New College Institute, and the Southern Virginia Higher Education Center			
4	coordinate their activities, both instructional and research, to the maximum extent possible			
5	to best meet the needs of the citizens of the region, to ensure effective utilization of			
6	resources, and to avoid unnecessary duplication. The three entities shall report annually by			
7	October 1 to the Secretary of Education and the State Council of Higher Education on			
8	their joint efforts in this regard.			
9	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
10	C. This Item includes no funds for the agency's use of leased property for engagement			
11	activities.			
12	D. This Item includes \$31,927 the first year and \$31,927 the second year from the general			
13	fund for debt service on a five-year term loan through the Master Equipment Leasing			
14	Program (MELP) to purchase communications infrastructure and 16 telephone handsets. It			
15	is intended that the ongoing amount will be removed from the agency's base budget in			
16	2022.			
17	Total for Institute for Advanced Learning and			
18	Research.....		\$6,415,246	\$6,415,246
19	Fund Sources: General.....	\$6,415,246	\$6,415,246	
20	§ 1-78. ROANOKE HIGHER EDUCATION AUTHORITY (935)			
21	248. Administrative and Support Services (1990).....		\$1,478,706	\$1,478,706
22	Operation of Higher Education Centers (19931).....	\$1,478,706	\$1,478,706	
23	Fund Sources: General.....	\$1,478,706	\$1,478,706	
24	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.			
25	A. The requirements of § 4-5.05 shall not apply to this appropriation.			
26	Total for Roanoke Higher Education Authority.....		\$1,478,706	\$1,478,706
27	Fund Sources: General.....	\$1,478,706	\$1,478,706	
28	§ 1-79. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)			
29	249. Administrative and Support Services (1990).....		\$7,526,924	\$7,808,065
30	Operation of Higher Education Centers (19931).....	\$7,526,924	\$7,808,065	
31	Fund Sources: General.....	\$3,543,932	\$3,718,615	
32	Special.....	\$3,982,992	\$4,089,450	
33	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.			
34	A. It is the intent of the General Assembly that the Southern Virginia Higher Education			
35	Center, the Institute for Advanced Learning and Research, and the New College Institute			
36	coordinate their activities, both instructional and research, to the maximum extent possible			
37	to best meet the needs of the citizens of the region, to ensure effective utilization of			
38	resources, and to avoid unnecessary duplication. The three entities shall report annually by			
39	October 1 to the Secretary of Education and the State Council of Higher Education for			
40	Virginia on their joint efforts in this regard.			
41	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the			
42	general fund is designated for the educational telecommunications project to provide			
43	graduate engineering education. For supplemental budget requests, the participating			
44	institutions and centers jointly shall submit a report in support of such requests to the State			
45	Council of Higher Education for Virginia for review and recommendation to the Governor			
46	and the General Assembly.			

ITEM 249.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four				
2	positions the second year from the general fund is designated for additional operational				
3	support of the Southern Virginia Higher Education Center and its efforts to provide STEM				
4	programs and specialized workforce training to the citizens of Southside Virginia.				
5	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and				
6	eight positions the second year from the general fund and \$782,100 and 3.5 positions the first				
7	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to				
8	maintain workforce advancement programs in the areas of health care, manufacturing,				
9	information technology, and STEM that were originally established through short-term grants				
10	in order to expand the credentials-to-career pipeline for key industry sectors in Southside				
11	Virginia.				
12	E. Out of this appropriation, \$127,997 the first year and \$127,055 the second year from the				
13	general fund is designated for debt service costs under the Master Equipment Leasing				
14	Program (MELP) for the acquisition of specialized machining equipment. In addition to these				
15	costs, \$218,500 and two positions the first year and \$394,125 and six positions the second				
16	year from the general fund and \$126,917 the first year and \$233,375 the second year from				
17	nongeneral funds are designated for the staff and operational costs associated with the Career				
18	Tech Academy, providing precision machining technical training to high school students from				
19	the counties of Charlotte, Halifax, and Mecklenburg.				
20	F. The Southern Virginia Higher Education Center is authorized to provide specialized				
21	workforce training consistent with grant agreements and memoranda of understanding with				
22	employers that existed as of January 1, 2016. The center will seek opportunities to collaborate				
23	with local community colleges in meeting the continuing goals of these programs and on new				
24	training needs identified by employers. If the local community colleges are unable to meet the				
25	training needs identified by employers, then the center is authorized to seek other education				
26	providers or to offer specialized workforce training independent of the local community				
27	colleges.				
28	G. The requirements of § 4-5.05 shall not apply to this appropriation.				
29	Total for Southern Virginia Higher Education Center.			\$7,526,924	\$7,808,065
30	General Fund Positions.....	30.80	34.80		
31	Nongeneral Fund Positions.....	29.50	29.50		
32	Position Level.....	60.30	64.30		
33	Fund Sources: General.....	\$3,543,932	\$3,718,615		
34	Special.....	\$3,982,992	\$4,089,450		
35	§ 1-80. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
36	250. Administrative and Support Services (19900).....			\$9,637,229	\$9,637,229
37	General Management and Direction (19901).....	\$38,794	\$38,794		
38	Operation of Higher Education Centers (19931).....	\$9,598,435	\$9,598,435		
39	Fund Sources: General.....	\$2,100,046	\$2,100,046		
40	Special.....	\$7,537,183	\$7,537,183		
41	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.				
42	The board of trustees of the Southwest Virginia Higher Education Center may establish and				
43	administer agreements with out-of-state institutions certified to operate in Virginia pursuant to				
44	§ 23.1-219 Code of Virginia for such institutions to provide undergraduate-level and				
45	graduate-level instructional programs at the Center.				
46	Total for Southwest Virginia Higher Education			\$9,637,229	\$9,637,229
47	Center.....				
48	General Fund Positions.....	30.00	30.00		
49	Nongeneral Fund Positions.....	5.00	5.00		
50	Position Level.....	35.00	35.00		

ITEM 250.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$2,100,046	\$2,100,046		
2	Special.....	\$7,537,183	\$7,537,183		
3	§ 1-81. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON				
4	SCIENCE ASSOCIATES, LLC (936)				
5	251. Financial Assistance For Educational and General				
6	Services (11000).....			\$1,775,439	\$1,275,439
7	Sponsored Programs (11004).....	\$1,775,439	\$1,275,439		
8	Fund Sources: General.....	\$1,775,439	\$1,275,439		
9	Authority: Discretionary Inclusion.				
10	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
11	Southeastern Universities Research Association Doing Business for Jefferson Science				
12	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
13	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
14	support faculty positions and industry-led research that will promote economic				
15	development opportunities in the Commonwealth.				
16	B. Out of this appropriation, \$500,000 the first year from the general fund is designated to				
17	provide one-time seed funding to establish a center for nuclear femtography in partnership				
18	with the Commonwealth's research universities. Nuclear femtography is expected to be the				
19	next generation of nanotechnology.				
20	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
21	Virginia and § 4-5.05 of this act.				
22	Total for Southeastern Universities Research				
23	Association Doing Business for Jefferson Science				
24	Associates, LLC.....				
				\$1,775,439	\$1,275,439
25	Fund Sources: General.....	\$1,775,439	\$1,275,439		
26	§ 1-82. HIGHER EDUCATION RESEARCH INITIATIVE (989)				
27	252. Financial Assistance For Educational and General				
28	Services (11000).....			\$8,000,000	\$28,000,000
29	Sponsored Programs (11004).....	\$8,000,000	\$28,000,000		
30	Fund Sources: General.....	\$8,000,000	\$28,000,000		
31	Authority: Title 23.1, Chapter 31, Article 8, Code of Virginia				
32	A. Out of this appropriation, \$8,000,000 the first year and \$8,000,000 the second year				
33	from the general fund is designated for the Virginia Research Investment Fund. These				
34	funds shall be allocated in accordance with provisions established in Chapter 775 of the				
35	2016 General Assembly and shall be used to (i) promote research and development				
36	excellence in the Commonwealth; (ii) foster innovative and collaborative research,				
37	development, and commercialization efforts in projects and programs with a high potential				
38	for economic development and job creation opportunities; (iii) position the				
39	Commonwealth as a national leader in science-based and technology-based research,				
40	development, and commercialization; and (iv) to attract and recruit eminent researchers				
41	that enhance research superiority at public institutions of higher education.				
42	B.1. The Commonwealth Cyber Initiative shall be established to serve as an engine for				
43	research, innovation, and commercialization of cybersecurity technologies, and address				
44	the Commonwealth's need for growth of advanced and professional degrees within the				
45	cyber workforce.				
46	2. The initiative shall consist of a primary Hub, located in Northern Virginia, and a				
47	network of Spokes across the Commonwealth with collaborating public institutions of				
48	higher education in Virginia and industry partners to build an ecosystem of cyber-related				
49	research, education, and engagement that positions the Commonwealth as a world leader				

ITEM 252.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	of cybersecurity.			
2	3. In collaboration with public institutions in the Commonwealth, Virginia Polytechnic			
3	Institute & State University shall serve as the anchoring institution and coordinate the			
4	activities of the Hub.			
5	4. Out of this appropriation, \$10,000,000 in the second year from the general fund is provided			
6	to the Virginia Research Investment Fund (VRIF) to scale the initiative and provide resources			
7	for faculty recruiting at both the Hub and Spoke sites. The VRIF will establish a process for			
8	public institutions of higher education in Virginia to seek certification as a Spokes site based			
9	on a plan for institutional investment, industry partnership, enrollment growth, and research			
10	focus areas. The Hub and certified Spokes sites will have the ability to seek matching funds			
11	for faculty recruitment and support for renovations and equipment. Certified institutions shall			
12	submit their funding request application to the Virginia Research Investment Committee			
13	established in § 23.1-3132 for review and evaluation. After completing its review, the			
14	Virginia Research Investment Committee, pursuant to § 23.1-3133, shall approve or deny the			
15	request for an allocation of funds.			
16	5. Out of this appropriation, \$10,000,000 in the second year from the general fund is provided			
17	for the leasing of space and establishment of the Hub by the anchoring institution and for the			
18	establishment of research faculty, entrepreneurship programs, student internships and			
19	educational programming, and operations of the Hub.			
20	6. Out of the amounts authorized in Item C-52.10 of Chapter 836, 2017 Session, \$5,000,000			
21	in the first year shall be made available for renovations, space enhancements, and equipment.			
22	7. No later than December 1, 2018, Virginia Polytechnic Institute & State University shall			
23	provide to the Virginia Research Investment Committee (VRIC) a blueprint for the			
24	development and operation of the Commonwealth Cyber Initiative. This report will include			
25	such components as an outline of Virginia Tech's operating model of the Hub, a framework			
26	for Spoke sites and their interface with the Hub, an assessment of opportunities for industry			
27	partnerships and the commercialization of innovation, and a vision for both the short-term and			
28	long-term development of the initiative. The report will define the amount needed to establish			
29	the Hub including renovations, equipping and leasing of space, establishment of research			
30	faculty, entrepreneurship programs, student internships and educational programming,			
31	operations of the Hub, establishment of cyber-physical systems security at the Hub and at			
32	supporting Spoke sites across the Commonwealth, establishment of a machine learning lab at			
33	the Hub, and the amount for Virginia Research Investment Fund (VRIF) to scale the initiative			
34	and provide resources for faculty recruiting at both the Hub and Spoke sites. The report will			
35	clarify the process for public institutions of higher education in Virginia to seek certification			
36	as a Spoke site based on a plan for institutional investment, industry partnership, enrollment			
37	growth, and research focus areas. The Hub and certified Spoke sites will have the ability to			
38	seek matching funds for faculty recruitment and support for renovations and equipment.			
39	Certified institutions shall submit their funding request application to the Virginia Research			
40	Investment Committee established in § 23.1-3132 for review and evaluation. After completing			
41	its review, the Virginia Research Investment Committee, pursuant to § 23.1-3133, shall			
42	approve or deny the request for an allocation of funds.			
43	Total for Higher Education Research Initiative.....		\$8,000,000	\$28,000,000
44	Fund Sources: General.....	\$8,000,000	\$28,000,000	
45	§ 1-83. ONLINE VIRGINIA NETWORK AUTHORITY (244)			
46	253. Educational and General Programs (10000).....		\$3,000,000	\$3,000,000
47	Higher Education Instruction (10001).....	\$3,000,000	\$3,000,000	
48	Fund Sources: General.....	\$3,000,000	\$3,000,000	
49	Authority: Title 23.1, Chapter 31, Article 9, Code of Virginia.			
50	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the			
51	general fund is designated for the Online Virginia Network Authority (OVN). George Mason			
52	University, Old Dominion University and the Virginia Community College System shall			
53	develop a plan for the OVN that (1) serves adult learners, nontraditional students, and other			

ITEM 253.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	students seeking access to an online degree program; (2) is more cost-effective than a			
2	traditional degree; (3) describes how the OVN will reduce the unit cost of providing			
3	online education; (4) uses tuition revenue from online students to support the cost of the			
4	initiative; (5) includes a discussion of potential options to partner with those currently			
5	providing online courses; and (6) utilizes only existing financial aid programs. The OVN			
6	shall provide an annual progress report on the plan to the Governor and the Chairmen of			
7	the House Appropriations and the Senate Finance Committees by November 1 of each			
8	year.			
9	Total for Online Virginia Network Authority.....		\$3,000,000	\$3,000,000
10	Fund Sources: General.....		\$3,000,000	\$3,000,000

§ 1-84. VIRGINIA COLLEGE BUILDING AUTHORITY (941)

12 254. Authority: Chapter 597, Acts of Assembly of 1986.

13 A.1. The purpose of this Item is to provide an ongoing program for the acquisition and
 14 replacement of instructional and research equipment at state-supported institutions of
 15 higher education in accordance with the intent and purpose of Chapter 597, Acts of
 16 Assembly of 1986.

17 2. The Governor shall annually present to the General Assembly through the
 18 Commonwealth's budget process, the estimated payments and the corresponding total
 19 value of equipment to be acquired.

20 B.1. The State Council of Higher Education for Virginia shall establish and maintain
 21 procedures through which institutions of higher education apply for allocations made
 22 available under the program, and shall develop guidelines and recommendations for the
 23 apportionment of such equipment to each state-supported institution of higher education.

24 2. The Authority shall finance equipment for educational institutions in accordance with §
 25 23.1-1207, Code of Virginia, and according to terms and conditions approved through the
 26 Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia
 27 College Building Authority to finance equipment may be sold and issued at the same time
 28 with other obligations of the Authority as separate issues or as a combined issue. Each
 29 institution shall make available such additional detail on specific equipment to be
 30 purchased as may be requested by the Governor or the General Assembly. If emergency
 31 acquisitions are necessary when the General Assembly is not in session, the Governor may
 32 approve such acquisitions. The Governor shall report his approval of such acquisitions to
 33 the Chairmen of the House Appropriations and Senate Finance Committees.

34 3. Amounts for debt service payments for allocations provided by this Item shall be
 35 provided pursuant to Item 279 of this act.

36 C.1. Transfer of the appropriation in Item 279 of this act to the Virginia College Building
 37 Authority shall be subject to the approval of the Secretary of Finance. An allocation of
 38 \$168,469,999 made in the 2016-2018 biennium brings the total amount of equipment
 39 acquired through the program to approximately \$1,476,789,456.

40 2. Allocations of \$83,000,000 the first year and \$83,000,000 the second year will be made
 41 to support the purchase of additional equipment to enhance instructional and research
 42 activity at Virginia's public colleges and universities. Allocations are as follows:

	Prior	FY 2019	FY 2020	FY 2019	FY 2020
Institution	Allocations	Allocation	Allocation	Research Allocation	Research Allocation
46 George Mason	\$92,641,169	\$3,947,024	\$3,947,024	\$474,407	\$474,407
47 University					
48 Old Dominion	\$98,944,593	\$5,016,192	\$5,016,192	\$329,078	\$329,078
49 University					
50 University of	\$261,083,324	\$10,458,476	\$10,458,476	\$5,189,341	\$5,189,341
51 Virginia					

ITEM 254.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Virginia	\$178,884,857	\$6,853,430	\$6,853,430	\$2,995,552	\$2,995,552
2	Commonwealth					
3	University					
4	Virginia Polytechnic	\$273,762,820	\$10,331,639	\$10,331,639	5,240,458	\$5,240,458
5	Institute and State					
6	University					
7	College of William	\$49,693,024	\$2,300,493	\$2,300,493	\$595,857	\$595,857
8	and Mary					
9	Christopher Newport	\$14,878,357	\$754,464	\$754,464	\$0	\$0
10	University					
11	University of	\$6,142,801	\$250,681	\$250,681	\$0	\$0
12	Virginia's College at					
13	Wise					
14	James Madison	\$47,730,911	\$2,309,646	\$2,309,646	\$0	\$0
15	University					
16	Longwood	\$14,886,969	\$743,433	\$743,433	\$0	\$0
17	University					
18	University of Mary	\$16,658,922	\$655,746	\$655,746	\$0	\$0
19	Washington					
20	Norfolk State	\$41,232,791	\$1,200,108	\$1,200,108	\$0	\$0
21	University					
22	Radford University	\$34,088,668	1,744,993	\$1,744,993	\$0	\$0
23	Virginia Military	\$17,254,514	\$886,084	\$886,084	\$0	\$0
24	Institute					
25	Virginia State	\$26,146,509	\$1,342,189	\$1,342,189	\$0	\$0
26	University					
27	Richard Bland	\$3,616,262	\$160,149	\$160,149	\$0	\$0
28	College					
29	Virginia Community	\$278,820,129	\$17,596,542	\$17,596,542	\$0	\$0
30	College System					
31	Virginia Institute of	\$9,109,516	\$362,100	\$362,100	\$175,307	\$175,307
32	Marine Science					
33	Southwest Virginia	\$1,463,385	\$80,111	\$80,111	\$0	\$0
34	Higher Education					
35	Center					
36	Roanoke Higher	\$1,149,593	\$77,623	\$77,623	\$0	\$0
37	Education Authority					
38	Institute for	\$6,016,656	\$274,172	\$274,172	\$0	\$0
39	Advanced Learning					
40	and Research					
41	Southern Virginia	\$624,576		\$95,790	\$0	\$0
42	Higher Education					
43	Center					
44	New College	\$410,250	\$34,486	\$34,486	\$0	\$0
45	Institute					
46	Eastern Virginia	\$1,548,858	\$524,429	\$524,429	\$0	\$0
47	Medical School					
48	TOTAL	\$1,476,789,456	\$68,000,000	\$68,000,000	\$15,000,000	\$15,000,000
49	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first					
50	year and \$5,000,000 the second year is designated to support the equipment needs of					
51	Workforce Development activities, including those related to the New Economy Industry					
52	Credential Assistance Training Grant Program.					
53	Total for Virginia College Building Authority.....				\$0	\$0
54	TOTAL FOR OFFICE OF EDUCATION.....				\$19,437,284,736	\$19,711,193,513

ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	General Fund Positions.....	18,611.91	18,648.48		
2	Nongeneral Fund Positions.....	41,228.61	41,401.74		
3	Position Level.....	59,840.52	60,050.22		
4	Fund Sources: General.....	\$8,443,588,457	\$8,689,356,422		
5	Special.....	\$47,520,936	\$47,627,394		
6	Higher Education Operating.....	\$8,714,858,682	\$8,747,033,036		
7	Commonwealth Transportation.....	\$2,370,419	\$2,370,419		
8	Enterprise.....	\$7,479,910	\$7,479,910		
9	Trust and Agency.....	\$739,752,319	\$735,612,319		
10	Debt Service.....	\$343,923,009	\$343,923,009		
11	Dedicated Special Revenue.....	\$17,927,512	\$17,927,512		
12	Federal Trust.....	\$1,119,863,492	\$1,119,863,492		

ITEM 255.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	OFFICE OF FINANCE				
2	§ 1-85. SECRETARY OF FINANCE (190)				
3	255. Administrative and Support Services (79900).....			\$667,595	\$667,595
4	General Management and Direction (79901).....	\$667,595	\$667,595		
5	Fund Sources: General.....	\$667,595	\$667,595		
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
7	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby				
8	authorized to order the State Comptroller to transfer to the general fund a reasonable sum, as				
9	determined by the State Comptroller, from annual charges of internal service funds and				
10	enterprise funds that exceed the cost of providing services or that represent over-recoveries				
11	from the general fund.				
12	B. Following every General Assembly session, the financial plan in place required by § 2.2-				
13	1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions adopted				
14	by the General Assembly that would alter financial assumptions included in the plan. The				
15	revised financial plan shall be posted on the Department of Planning and Budget website no				
16	later than September 1 of each year.				
17	Total for Secretary of Finance.....			\$667,595	\$667,595
18	General Fund Positions.....	4.00	4.00		
19	Position Level.....	4.00	4.00		
20	Fund Sources: General.....	\$667,595	\$667,595		
21	§ 1-86. DEPARTMENT OF ACCOUNTS (151)				
22	256. Financial Systems Development and Management				
23	(72400).....			\$3,921,555	\$3,921,555
24	Financial Systems Development (72401).....	\$778,798	\$778,798		
25	Financial Systems Maintenance (72402).....	\$1,060,044	\$1,060,044		
26	Computer Services (72404).....	\$2,082,713	\$2,082,713		
27	Fund Sources: General.....	\$3,921,555	\$3,921,555		
28	Authority: Title 2.2, Chapter 8, Code of Virginia.				
29	257. Accounting Services (73700).....			\$9,073,298	\$9,073,298
30	General Accounting (73701).....	\$4,091,704	\$4,091,704		
31	Disbursements Review (73702).....	\$1,067,737	\$1,067,737		
32	Payroll Operations (73703).....	\$1,279,794	\$1,279,794		
33	Financial Reporting (73704).....	\$2,634,063	\$2,634,063		
34	Fund Sources: General.....	\$8,080,478	\$8,080,478		
35	Special.....	\$992,820	\$992,820		
36	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
37	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
38	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
39	statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate				
40	Fund. The cost of administration of the program as well as rebates due to political				
41	subdivisions and payments due to the federal government are hereby appropriated from the				
42	fund. All remaining rebate revenue in the fund shall be deposited to the general fund by June				
43	30 of each year.				
44	2. The Department of Accounts is authorized to include the administrative costs estimated at				
45	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III				
46	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs				

ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	appropriated from the fund.			
2	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the			
3	State Comptroller shall not make payments to the Circuit Court clerks on amounts directly			
4	deposited into the State Treasury by General District Courts, Juvenile and Domestic			
5	Relations General District Courts, Combined District Courts, and the Magistrates System.			
6	The State Comptroller shall continue to make payments, in accordance with §§ 17.1-286			
7	and 58.1-3176, Code of Virginia, to the respective clerks on those amounts directly			
8	deposited into the state treasury by the Circuit Courts.			
9	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be			
10	known as the Federal Repayment Reserve Fund. The Fund shall be established on the			
11	books of the Comptroller and shall consist of such moneys as the State Comptroller			
12	determines will be required to repay the federal government its share of any rebates,			
13	Internal Service Fund profits, transfers to the general fund or amounts arising from other			
14	sources. Interest earned on the moneys in the Fund shall remain in the Fund and be			
15	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of			
16	the fiscal year shall not revert to the general fund but shall remain in the Fund. The			
17	Comptroller shall hold all moneys in this Fund until such payment is required by the			
18	federal government.			
19	2. Effective upon creation of Federal Repayment Reserve Fund, any agency with cash			
20	balances held in reserve for the anticipated federal repayment shall transfer the estimated			
21	amount determined by the State Comptroller prior to June 30. On an ongoing basis,			
22	agencies shall coordinate with the State Comptroller to identify amounts due to be			
23	returned to the federal government. The State Comptroller shall transfer those amounts to			
24	the Fund on or before June 30 of each year.			
25	D. The Department of Accounts is authorized to charge employees a mandatory fee of up			
26	to 15 cents for each payroll deduction administered under the Supplemental Insurance and			
27	Annuities program. Reimbursement by the employing agency is prohibited.			
28	258.			
29	Service Center Administration (82600).....			\$2,682,503
30	Payroll Service Bureau (82601).....	\$2,682,503	\$2,762,479	\$2,762,479
31	Fund Sources: Internal Service.....	\$2,682,503	\$2,762,479	
32	Authority: Title 2.2, Chapter 8, Code of Virginia.			
33	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown			
34	are estimates from an internal service fund which shall be paid solely from revenues			
35	derived from charges for services.			
36	B.1. The Department of Accounts shall operate the payroll service center to support the			
37	salaried and wage employees of all agencies identified by the Department of Planning and			
38	Budget. The agencies so identified shall cooperate with the Department of Accounts in			
39	transferring such records and functions as may be required. The payroll service center			
40	shall provide services to employees to include, but not be limited to, payroll, benefit			
41	enrollment and leave accounting. The Department of Accounts shall be responsible for all			
42	accounting reconciliations for these services; however, each employing agency shall			
43	remain fully responsible for certifying the accuracy of each payroll paid to its employees.			
44	This certification shall be in such form as the Comptroller directs.			
45	2.a. The Department of Accounts shall recover the cost of services provided by the payroll			
46	service center through interagency transactions as determined by the State Comptroller.			
47	b. The Department of Accounts is authorized to charge the following rates to agencies			
48	participating in the payroll service center based on the type and number of W-2 forms			
49	processed and how each customer agency reports employee leave to the department. Prior			
50	to the implementation of Cardinal Payroll, the new Payroll Service Bureau Cardinal			
51	Payroll rate category shall be assigned by the Comptroller to the category that most			
52	Criteria	FY 2017		FY 2018
53	Wage employees with automatic leave	\$105.54		\$108.88

ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	processing				
2	Wage employees with manual leave		\$128.15		\$132.21
3	processing				
4	Salaried employees with automatic leave		\$113.08		\$116.65
5	processing				
6	Salaried employees with manual leave		\$150.77		\$155.54
7	processing				
8	C.1. The Department of Accounts shall operate a fiscal service center to support the				
9	operations of all agencies identified by the Department of Planning and Budget. The agencies				
10	so identified shall cooperate with the Department of Accounts in transferring such records and				
11	functions as may be required. The service center shall provide services to agencies to include				
12	accounts payable processing, travel voucher processing, related reconciliations, and such				
13	other fiscal services as may be appropriate.				
14	2. The Department of Accounts shall recover the cost of services provided by the fiscal				
15	service center through interagency transactions as determined by the State Comptroller.				
16	3. The Department of Accounts is authorized to charge fees of up to twenty percent of				
17	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative				
18	costs of supporting such initiatives. These fees are over and above any fees charged by				
19	outside collections contractors and/or enhanced collection revenues returned to the				
20	Commonwealth.				
21	D. Nothing in this section shall prohibit additional agencies from using the services of the				
22	centers; however, such additions shall be subject to approval by the affected cabinet secretary				
23	and the Secretary of Finance.				
24	259. Information Systems Management and Direction			\$26,140,587	\$36,311,025
25	(71100).....				
26	Financial Oversight for Performance Budgeting				
27	System (71107).....	\$2,660,587	\$2,684,775		
28	Financial Oversight for Cardinal System (71108).....	\$23,480,000	\$33,626,250		
29	Fund Sources: Internal Service.....	\$26,140,587	\$36,311,025		
30	Authority: Title 2.2 Chapter 8, Code of Virginia				
31	A. The appropriation for Financial Oversight for Performance Budgeting System and				
32	Financial Oversight for Cardinal System is sum sufficient and amounts shown are estimates				
33	from internal service funds for the Commonwealth's enterprise applications which shall be				
34	paid solely from revenues derived from charges for services. All users of the				
35	Commonwealth's enterprise applications shall be assessed a surcharge based on licenses,				
36	transactions, or other meaningful methodology as determined by the Secretary of Finance and				
37	the owner of the enterprise application, which shall be deposited in the fund. Additionally, the				
38	State Comptroller shall recover the cost of services provided for the administration of the fund				
39	through interagency transactions as determined by the State Comptroller.				
40	1. Out of this appropriation, the Performance Budgeting System is appropriated \$2,660,587				
41	the first year and \$2,684,775 the second year from internal service fund revenues.				
42	2. Out of this appropriation, the Cardinal Financial System is appropriated \$18,480,000 the				
43	first year and \$19,404,000 the second year from internal service fund revenues.				
44	3. Out of this appropriation, the Cardinal Payroll System is appropriated \$5,000,000 the first				
45	year and \$14,222,250 the second year from internal service fund revenues. The first year				
46	amount of \$5,000,000 represents four months of operating costs incurred after the full				
47	transition to the new Cardinal Payroll System during the first year. The operating costs				
48	incurred during the transition are funded through the Working Capital Advance included in				
49	paragraph B.1. of this Item.				
50	4. The State Comptroller shall submit revised projections of revenues and expenditures for the				
51	internal service funds for the Commonwealth's enterprise applications and estimates of any				
52	anticipated changes to fee schedules in accordance with § 4-5.03 of this act.				

ITEM 259.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	5. In the event that expenses of the enterprise applications become due before costs have				
2	been fully recovered in the department's internal service fund, a treasury loan shall be				
3	provided to the department to finance these costs. This treasury loan shall be repaid from				
4	the proceeds collected in the funds.				
5	B.1. A working capital advance of up to \$52,000,000 shall be provided to the Department				
6	of Accounts to pay the initial costs of the replacement of the Commonwealth Integrated				
7	Payroll/Personnel System (CIPPS). Initial costs include any costs necessary for the				
8	planning, development, and configuration of the new payroll system. Initial costs do not				
9	include statewide roll-out costs necessary to ensure agencies are prepared for the				
10	implementation of the new payroll system and the decommissioning of CIPPS such as				
11	applications configuration, agency training, change management costs, or costs incurred				
12	by line agencies to develop required interfaces from agency based systems. From this				
13	amount up to \$10,000,000 may be directed toward any unforeseen costs associated with				
14	the roll-out of the statewide financial management system known as Cardinal.				
15	2. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
16	from this working capital advance prior to the expenditure of funds. The State Comptroller				
17	shall notify the Governor and the Chairmen of the House Appropriations and Senate				
18	Finance Committees of any approved drawdowns.				
19	3. Repayment of the working capital advance and ongoing systems operation, maintenance				
20	and support costs for the statewide payroll system shall be funded through the Cardinal				
21	Payroll System Enterprise Applications Internal Service Fund established in paragraph				
22	A.3. of this Item.				
23	260. Administrative and Support Services (79900).....			\$1,491,063	\$1,491,063
24	General Management and Direction (79901).....	\$1,491,063	\$1,491,063		
25	Fund Sources: General.....	\$1,491,063	\$1,491,063		
26	Authority: Title 2.2, Chapter 8, Code of Virginia.				
27	As a condition of the appropriation in this Item, the department shall provide to the				
28	Chairmen of the House Appropriations and Senate Finance Committees the expenditure				
29	and revenue reports necessary for timely legislative oversight of state finances. The				
30	necessary reports include monthly and year-end versions and shall be provided in an				
31	interactive electronic format agreed upon by the Chairmen of the House Appropriations				
32	and Senate Finance Committees, or their designees, and the Comptroller. Delivery of these				
33	reports shall occur by way of electronic mail or other methods to ensure their receipt				
34	within 48 hours of their initial run after the close of the business month.				
35	261. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment				
36	of principal of or interest on any of its general obligation bonded indebtedness when due,				
37	the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby				
38	authorized to make such payment to the bondholder, or paying agent for the bondholder,				
39	and to recover such payment and associated costs of publication and mailing from any				
40	funds appropriated and payable by the Commonwealth to the unit for any and all purposes.				
41	262. In the event of default by any employer participating in the health insurance program				
42	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees				
43	and costs of the program, the State Comptroller is hereby authorized to pay such				
44	premiums and costs and to recover such payments from any funds appropriated and				
45	payable by the Commonwealth to the employer for any purpose. The State Comptroller				
46	shall make such payments upon receipt of notice from the Director, Department of Human				
47	Resource Management, that such payments are due and unpaid from the employer.				
48	263. The State Comptroller shall make calculations of payments and transfers related to interest				
49	earned on federal funds, interest receivable on state funds advanced on behalf of federal				
50	programs, and direct cost reimbursements due from the federal government pursuant to				
51	Item 278 of this act.				
52	Total for Department of Accounts.....			\$43,309,006	\$53,559,420

ITEM 263.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	General Fund Positions.....	115.00	115.00		
2	Nongeneral Fund Positions.....	54.00	54.00		
3	Position Level.....	169.00	169.00		
4	Fund Sources: General.....	\$13,493,096	\$13,493,096		
5	Special.....	\$992,820	\$992,820		
6	Internal Service.....	\$28,823,090	\$39,073,504		
7	Department of Accounts Transfer Payments (162)				
8	264. Financial Assistance to Localities - General (72800)				
9	a sum sufficient, estimated at.....			\$572,395,000	\$572,395,000
10	Distribution of Rolling Stock Taxes (72806).....	\$6,530,000	\$6,530,000		
11	Distribution of Recordation Taxes (72808).....	\$40,000,000	\$40,000,000		
12	Financial Assistance to Localities - Rental Vehicle				
13	Tax (72810).....	\$46,500,000	\$46,500,000		
14	Distribution of Sales Tax Revenues from Certain				
15	Public Facilities (72811).....	\$1,040,000	\$1,040,000		
16	Distribution of Tennessee Valley Authority				
17	Payments in Lieu of Taxes (72812).....	\$1,200,000	\$1,200,000		
18	Distribution of the Virginia Communications Sales				
19	and Use Tax (72816).....	\$440,000,000	\$440,000,000		
20	Distribution of Payments to Localities for Enhanced				
21	Emergency Communications Services (72817).....	\$37,000,000	\$37,000,000		
22	Distribution of Sales Tax Revenues from Certain				
23	Tourism Projects (72819).....	\$125,000	\$125,000		
24	Fund Sources: General.....	\$48,895,000	\$48,895,000		
25	Trust and Agency.....	\$46,500,000	\$46,500,000		
26	Dedicated Special Revenue.....	\$477,000,000	\$477,000,000		
27	Authority: §§ 15.2-5814, 15.2-5914, 33.2-2400, 58.1-608.3, 58.1-662, 58.1-815.1, 58.1-816,				
28	58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of Virginia.				
29	A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000				
30	the second year from the general fund shall be deposited into the Northern Virginia				
31	Transportation District Fund, as provided in § 33.2-2400, Code of Virginia. Said amount shall				
32	consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax,				
33	Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun,				
34	and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be				
35	transferred to Item 454 of this act and shall be used to support the Northern Virginia				
36	Transportation District Program as defined in § 33.2-2401, Code of Virginia. The				
37	Commonwealth Transportation Board shall make such allocations and expenditures from the				
38	fund as are provided in the Northern Virginia Transportation District, Commonwealth of				
39	Virginia Revenue Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The				
40	Commonwealth Transportation Board also shall make such allocations and expenditures from				
41	the fund as are provided in Chapters 470 and 597 of the 1994 Acts of Assembly (amendments				
42	to Chapter 391, 1993 Acts of Assembly).				
43	B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, a				
44	amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the				
45	general fund shall be deposited into the set-aside fund as requested in an ordinance adopted				
46	March 28, 1995, and in compliance with the requirements provided for in § 58.1-816.1, Code				
47	of Virginia, for an account for the City of Chesapeake. These amounts shall be transferred to				
48	Item 454 of this act and shall be allocated by the Commonwealth Transportation Board to				
49	provide for the debt service pursuant to the Oak Grove Connector, City of Chesapeake,				
50	Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994 (Chapters				
51	233 and 662, 1994 Acts of Assembly).				
52	C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum				
53	sufficient equal to the state personal, corporate, and pass-through entity income and sales and				
54	use tax revenues to which the authority is entitled.				

ITEM 264.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	D.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is			
2	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
3	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues			
4	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia			
5	Communications Sales and Use Tax. All revenue received by the Commonwealth			
6	pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the			
7	state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and			
8	shall be distributed pursuant to § 58.1-662, Code of Virginia and Item 284 of this act. For			
9	the purposes of the State Comptroller's preliminary and final annual reports required by §			
10	2.2-813, Code of Virginia, however, all deposits to and disbursements from the fund shall			
11	be accounted for as part of the general fund of the state treasury.			
12	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
13	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the			
14	Department of Taxation for the costs of administering the Virginia Communications Sales			
15	and Use Tax Fund.			
16	E. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is			
17	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
18	\$46,500,000 in the first year and \$46,500,000 in the second year equal to the revenues			
19	collected pursuant to A. 2 of § 58.1-1736 Code of Virginia, from the Virginia Motor			
20	Vehicle Rental Tax.			
21	F. In order to carry out the provisions of § 56-484.17 et seq., Code of Virginia, there is			
22	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
23	\$37,000,000 in the first year and \$37,000,000 in the second year equal to the revenues			
24	collected pursuant to § 56-484.17.1 Code of Virginia, from the Virginia Wireless Tax.			
25	265. Revenue Stabilization Fund (73500).....		\$0	\$0
26	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			
27	On or before November 1 of each year, the Auditor of Public Accounts shall report to the			
28	General Assembly the certified tax revenues collected in the most recently ended fiscal			
29	year. The auditor shall, at the same time, provide his report on the 15 percent limitation			
30	and the amount that could be paid into the fund in order to satisfy the mandatory deposit			
31	requirement of Article X, Section 8 of the Constitution of Virginia as well as the			
32	additional deposit requirement of § 2.2-1829, Code of Virginia.			
33	266. Revenue Cash Reserve (23700).....		\$45,500,000	\$45,500,000
34	Appropriated Revenue Reserve (23701).....	\$45,500,000	\$45,500,000	
35	Fund Sources: General.....	\$45,500,000	\$45,500,000	
36	Authority: Discretionary Inclusion.			
37	A. Notwithstanding any contrary provision of law, there is hereby appropriated in this			
38	item \$45,500,000 from the general fund the first year and \$45,500,000 from the general			
39	fund the second year to the Revenue Cash Reserve established pursuant to Chapter 827,			
40	2018 Session of the General Assembly, to mitigate any potential revenue or transfer			
41	shortfalls that may arise during the biennium.			
42	B.1. Notwithstanding any contrary provision of law, the Governor shall appropriate to the			
43	Revenue Reserve any sums that are committed by the Comptroller for that purpose on his			
44	June 30, 2018 balance sheet and that are reported by the Governor to the General			
45	Assembly as part of the preliminary annual balance sheet and that are reported by the			
46	Governor to the General Assembly as part of the preliminary annual report.			
47	2. Any calculation made pursuant to the provisions of § 2.2-1831.2, Code of Virginia, by			
48	the Auditor of Public Accounts based on general fund resources collected in fiscal year			
49	2019 shall be committed for deposit into the Fund established pursuant to § 2.2-1831.2,			
50	Code of Virginia, in fiscal year 2021.			
51	C. Any amounts appropriated in this item that are unexpended on June 30, 2019, or June			
52	30, 2020, shall be reappropriated in the next fiscal year to this reserve to be used for the			

ITEM 266.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	same purposes identified in this item.				
2	267. Virginia Education Loan Authority Reserve Fund				
3	(73600).....			\$194,778	\$194,778
4	Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778		
5	Edvantage Reserve Fund (73602).....	\$100,000	\$100,000		
6	Fund Sources: Trust and Agency.....	\$194,778	\$194,778		
7	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.				
8	A. The General Assembly hereby recognizes and reaffirms the provisions of such				
9	Declarations as may have been adopted by the Virginia Education Loan Authority pursuant to				
10	Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated				
11	from the VELA Loan Servicing Reserve Fund within the state treasury such sums as may be				
12	necessary, not to exceed \$94,778, to be paid out by the State Comptroller consistent with the				
13	provisions of the Declarations. There is hereby appropriated from the VELA Loan Servicing				
14	Reserve Fund within the state treasury such sums as may be necessary, not to exceed				
15	\$100,000, to be paid out by the State Comptroller for the purpose of determining the validity				
16	and amount of any claims against the Fund. The State Comptroller is authorized to take such				
17	actions as may be necessary to effect the provisions of this paragraph.				
18	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the				
19	State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund				
20	shall remain with the fund.				
21	268. Personnel Management Services (70400).....			\$32,686,276	\$32,686,276
22	Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276		
23	Fund Sources: Trust and Agency.....	\$32,686,276	\$32,686,276		
24	Authority: Title 2.2, Chapter 8, Code of Virginia.				
25	269. Financial Assistance for Health Research (40700).....			\$1,549,871	\$1,580,906
26	Health Research Grant Administration Services				
27	(40701).....	\$1,549,871	\$1,580,906		
28	Fund Sources: Dedicated Special Revenue.....	\$1,549,871	\$1,580,906		
29	Authority: Title 2.2, Chapter 8, Code of Virginia.				
30	The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
31	Health Research Board, funds received from the Virginia Retirement System pursuant to §				
32	32.1-162.28 , Code of Virginia.				
33	270. Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
34	Reimbursements to Localities for Personal Property				
35	Tax Relief (74601).....	\$950,000,000	\$950,000,000		
36	Fund Sources: General.....	\$950,000,000	\$950,000,000		
37	Authority: Discretionary Inclusion.				
38	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year				
39	from the general fund is provided to be used to implement a program which provides				
40	equitable tax relief from the personal property tax on vehicles.				
41	2. The amounts appropriated in this Item provide for a local reimbursement level of 70				
42	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at				
43	\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to				
44	localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be				
45	reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.				
46	B. Notwithstanding the provisions of subsection B of § 58.1-3524 , Code of Virginia, as				
47	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each				
48	county's, city's and town's share of the total funds available for reimbursement for personal				
49	property tax relief pursuant to that subsection shall be pro rata based upon the actual payments				

ITEM 270.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax			
2	year 2004 as compared to the actual payments to all counties, cities and towns pursuant to			
3	that chapter for tax year 2004, made with respect to reimbursement requests submitted on			
4	or before December 31, 2005, as certified in writing by the Auditor of Public Accounts not			
5	later than March 1, 2006. Notwithstanding the provisions of the second enactment of			
6	Chapter 1, 2004 Acts of Assembly, Special Session I, this paragraph shall become			
7	effective upon the effective date of this act.			
8	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912,			
9	Code of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I,			
10	with respect to the establishment of tax rates for qualifying vehicles and the format of tax			
11	bills shall be deemed to have been satisfied if the locality provides by ordinance or			
12	resolution, or as part of its annual budget adopted pursuant to Title 15.2, Chapter 25, Code			
13	of Virginia, or the provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7			
14	or 8, Code of Virginia, if applicable, specific criteria for the allocation of the			
15	Commonwealth's payments to such locality for tangible personal property tax relief among			
16	the owners of qualifying vehicles, and such locality's tax bills provide a general			
17	description of the criteria upon which relief has been allocated and set out, for each			
18	qualifying vehicle that is the subject of such bill, the specific dollar amount of relief so			
19	allocated.			
20	D. The Secretary of Finance may authorize advance payment, from funds appropriated in			
21	this Item, of sums otherwise due a town on and after July 1, 2006, for personal property			
22	tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if			
23	the Secretary finds that such town (1) had a due date for tangible personal property taxes			
24	on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2)			
25	had a due date for tangible personal property taxes on qualified vehicles for tax year 2004			
26	falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the			
27	provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30,			
28	2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in			
29	the absence of such advance payment.			
30	E. It is the intention of the General Assembly that reimbursements to counties, cities and			
31	towns that had a billing date for tax year 2004 tangible personal property taxes with			
32	respect to qualifying vehicles falling between January 1 and June 30, 2004, and received			
33	personal property tax relief reimbursement with respect to tax year 2004 from the			
34	Commonwealth between January 1 and June 30, 2004, pursuant to the provisions of Title			
35	58.1, Chapter 35.1, Code of Virginia, as it existed prior to the amendments effected by			
36	Chapter 1, 2004 Acts of Assembly, Special Session I, be made by the Commonwealth			
37	with respect to sums attributable to such spring billing dates not later than August 15 of			
38	each fiscal year.			
39	Total for Department of Accounts Transfer			
40	Payments.....		\$1,602,325,925	\$1,602,356,960
41	Nongeneral Fund Positions.....	1.00	1.00	
42	Position Level.....	1.00	1.00	
43	Fund Sources: General.....	\$1,044,395,000	\$1,044,395,000	
44	Trust and Agency.....	\$79,381,054	\$79,381,054	
45	Dedicated Special Revenue.....	\$478,549,871	\$478,580,906	
46	Grand Total for Department of Accounts.....		\$1,645,634,931	\$1,655,916,380
47	General Fund Positions.....	115.00	115.00	
48	Nongeneral Fund Positions.....	55.00	55.00	
49	Position Level.....	170.00	170.00	
50	Fund Sources: General.....	\$1,057,888,096	\$1,057,888,096	
51	Special.....	\$992,820	\$992,820	
52	Internal Service.....	\$28,823,090	\$39,073,504	
53	Trust and Agency.....	\$79,381,054	\$79,381,054	
54	Dedicated Special Revenue.....	\$478,549,871	\$478,580,906	

ITEM 270.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	§ 1-87. DEPARTMENT OF PLANNING AND BUDGET (122)				
2	271.	Planning, Budgeting, and Evaluation Services			
3		(71500).....		\$7,963,865	\$8,015,465
4		Budget Development and Budget Execution Services			
5			(71502).....	\$5,688,400	\$5,688,400
6		Forecasting and Regulatory Review Services			
7			(71505).....	\$1,124,374	\$1,175,974
8		Program Evaluation Services (71506).....		\$678,507	\$678,507
9		Administrative Services (71598).....		\$472,584	\$472,584
10		Fund Sources: General.....		\$7,963,865	\$8,015,465
11	Authority: Title 2.2, Chapter 15, Code of Virginia.				
12	A. The Department of Planning and Budget shall be responsible for continued development				
13	and coordination of an integrated, systematic policy analysis, planning, budgeting,				
14	performance measurement and evaluation process within state government. The department				
15	shall collaborate with the Governor's Secretaries and all other agencies of state government				
16	and other entities as necessary to ensure that information generated from these processes is				
17	useful for managing and improving the efficiency and effectiveness of state government				
18	operations.				
19	B. The Department of Planning and Budget shall be responsible for the continued				
20	development and coordination of a review process for strategic plans and performance				
21	measures of the state agencies. The review process shall assess on a periodic basis the				
22	structure and content of the plans and performance measures, the processes used to develop				
23	and implement the plans and measures, the degree to which agencies achieve intended goals				
24	and results, and the relation between intended and actual results and budget requirements.				
25	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or				
26	before December 20, the Department of Planning and Budget shall deliver to the presiding				
27	officer of each house of the General Assembly a copy of the budget document containing the				
28	explanation of the Governor's budget recommendations. This copy may be in electronic				
29	format.				
30	2. The Department of Planning and Budget shall include in the budget document the amount				
31	of projected spending and projected net tax-supported state debt for each year of the biennium				
32	on a per capita basis. For this purpose, "spending" is defined as total appropriations from all				
33	funds for the cited fiscal years as shown in the Budget Bill. The most current population				
34	estimates from the Weldon Cooper Center for Public Services shall be used to make the				
35	calculations.				
36	D. Notwithstanding any contrary provision of law, any school division may also request the				
37	Department of Planning and Budget to assist in the coordination of a school efficiency review				
38	for the division, including but not limited to the selection of the contractor to conduct that				
39	school division's review. Each participating school division shall pay 100 percent of the cost				
40	of the review.				
41		Total for Department of Planning and Budget.....		\$7,963,865	\$8,015,465
42		General Fund Positions.....		67.00	67.00
43		Nongeneral Fund Positions.....		3.00	3.00
44		Position Level.....		70.00	70.00
45		Fund Sources: General.....		\$7,963,865	\$8,015,465
46	§ 1-88. DEPARTMENT OF TAXATION (161)				
47	272.	Planning, Budgeting, and Evaluation Services			
48		(71500).....		\$3,831,391	\$3,831,391
49		Tax Policy Research and Analysis (71507).....		\$1,954,381	\$1,954,381
50		Appeals and Rulings (71508).....		\$1,160,286	\$1,160,286
51		Revenue Forecasting (71509).....		\$716,724	\$716,724

ITEM 272.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$3,831,391	\$3,831,391		
2	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and				
3	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.				
4	A. The Department of Taxation shall continue the staffing and responsibility for the				
5	revenue forecasting of the Commonwealth Transportation Funds, including the				
6	Department of Motor Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia.				
7	The Department of Motor Vehicles shall provide the Department of Taxation with direct				
8	access to all data records and systems required to perform this function. The Department				
9	of Planning and Budget shall effectuate the transfer of three full-time equivalent positions				
10	and sufficient funding to ensure the successful consolidation of this function.				
11	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-				
12	private partnership contracts shall be required in years following the final report upon the				
13	completion of contract or when no such contract is active.				
14	C. The Department of Taxation shall report no later than September 1 on an annual basis,				
15	to the Chairmen of the House Appropriations, House Finance and Senate Finance				
16	Committees, on the amount of state sales and use tax revenues authorized to be remitted				
17	for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and §				
18	58.1-3851.2, of the Code of Virginia, as amended by the 2015 General Assembly.				
19	D. The Department of Taxation shall convene a workgroup to examine the provisions				
20	related to the timing of payments and return filings required of registered dealers pursuant				
21	to §§ 58.1-615 and 58.1-616, Code of Virginia, and § 3-5.06 of this act. The workgroup				
22	shall establish costs and a timeline for the Department of Taxation to implement an easy				
23	online application provided by the Department of Taxation for dealers to apply for the				
24	hardship exception and determine whether the current hardship definition is adequate or				
25	could be expanded to include additional hardship scenarios. The workgroup should make				
26	recommendations to the Department of Taxation about providing earlier notice to dealers				
27	of accelerated sales tax payments, the equity in assessing monthly 6 percent late payment				
28	penalty fees, how the state would be impacted by options to phase-out the accelerated				
29	sales tax by fiscal year 2022, and the ability of the General Assembly to lower the				
30	accelerated sales tax threshold by more than 10% in one year when threshold is at				
31	\$15,000,000 of annual taxable sales or less. The workgroup shall consider alternatives and				
32	limitations to the current accelerated sales tax requirement and shall examine other sales				
33	tax-related issues, including bi-monthly remittance of sales taxes as an alternative. The				
34	workgroup shall include the staffs of the House Appropriations and Senate Finance				
35	Committees, the Secretary of Finance or his designee, the Office of the Governor and				
36	representatives from affected businesses and industries. Additional staff support shall be				
37	provided by the Department of Taxation and the Division of Legislative Services upon				
38	request. The workgroup shall begin meetings in the month of May and meet no less than				
39	three times and complete its meetings by November 30, 2018, and shall submit to the				
40	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
41	and all members of the House Appropriations and Senate Finance Committees a report of				
42	its findings and recommendations no later than the first day of the 2019 Regular Session				
43	of the General Assembly.				
44	273. Revenue Administration Services (73200).....			\$57,051,523	\$57,106,413
45	Tax Return Processing (73214).....	\$5,747,734	\$5,747,734		
46	Customer Services (73217).....	\$12,091,563	\$12,091,563		
47	Compliance Audit (73218).....	\$20,166,112	\$20,250,986		
48	Compliance Collections (73219).....	\$16,402,877	\$16,372,893		
49	Legal and Technical Services (73222).....	\$2,643,237	\$2,643,237		
50	Fund Sources: General.....	\$46,340,063	\$46,431,403		
51	Special.....	\$10,020,211	\$9,987,133		
52	Dedicated Special Revenue.....	\$691,249	\$687,877		
53	Authority: Title 3.2; Title 58.1, Code of Virginia.				
54	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized				

ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	to contract with private collection agencies for the collection of delinquent accounts. The				
2	State Comptroller is hereby authorized to deposit collections from such agencies into the				
3	Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector				
4	Fund may be used to pay private collection agencies/attorneys and perform oversight of their				
5	operations, upgrade audit and collection systems and data interfaces, and retain experts to				
6	perform analysis of receivables and collection techniques. Any balance in the fund remaining				
7	after such payment shall be deposited into the appropriate general, nongeneral, or local fund				
8	no later than June 30 of each year.				
9	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
10	share of any court fines and fees to reimburse the department for any ongoing operational				
11	collection expenses.				
12	2. Any form of state debt assigned to the Department of Taxation for collection may be				
13	collected by the department in the same manner and means as state taxes may be collected				
14	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
15	C. The Department of Taxation is hereby appropriated revenues from the Communications				
16	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
17	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
18	Virginia.				
19	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
20	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
21	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
22	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
23	pay a tax because of a power or systems failure that causes the department's electronic filing				
24	or payment systems to be nonfunctional for all or a portion of a day on or about the due date				
25	for a return or payment.				
26	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
27	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
28	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
29	Taxation and Conservation and Recreation to recover the direct cost of administration				
30	incurred in implementing the Virginia Land Conservation Act.				
31	F. In the event that the United States Congress adopts legislation allowing local governments,				
32	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
33	federal income taxes, the Department of Accounts shall provide a treasury loan to the				
34	Department of Taxation to finance the costs of modifying the agency's computer systems to				
35	implement this federal debt setoff program. This treasury loan shall be repaid from the				
36	proceeds collected from the offsets of federal income taxes collected on behalf of localities by				
37	the Department of Taxation.				
38	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et				
39	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
40	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
41	Code of Virginia, and Items 264 and 284 of this act. For the purposes of the Comptroller's				
42	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
43	deposits to and disbursements from the Fund shall be accounted for as part of the general fund				
44	of the state treasury.				
45	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
46	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
47	administering the Virginia Communications Sales and Use Tax.				
48	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
49	every employer whose average monthly liability can reasonably be expected to be \$1,000 or				
50	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall				
51	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §				
52	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax				
53	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
54	requirement creates an unreasonable burden on the employer. All requests for waiver shall be				
55	submitted to the Tax Commissioner in writing.				

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall			
2	not be required to mail its forms and instructions unless requested by a taxpayer or his			
3	representative.			
4	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the			
5	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax			
6	exemptions under § 58.1-609.10, Code of Virginia, shall be required after the completion			
7	of the final report in the first five-year cycle of the study, due December 1, 2011. The			
8	Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and			
9	report on the annual fiscal impact of the Retail Sales and Use Tax exemptions for			
10	nonprofit entities provided for in § 58.1-609.11, Code of Virginia, by publishing such			
11	fiscal impact on its website.			
12	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the			
13	total amount of corporate income tax relief provided in Virginia shall be required after the			
14	completion of such report due on October 1, 2013. The Department of Taxation shall			
15	satisfy the requirement of § 58.1-202 that it issue an annual report detailing the total			
16	amount of corporate income tax relief provided in Virginia by publishing its Annual			
17	Report on its website.			
18	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
19	a. Effective January 1, 2013, all corporations are required to file estimated tax payments			
20	and their annual income tax return and final payment using an electronic medium in a			
21	format prescribed by the Tax Commissioner .			
22	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-			
23	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in			
24	a format prescribed by the Tax Commissioner.			
25	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-			
26	478 , not later than January 31 of the calendar year succeeding the calendar year in which			
27	wages were withheld from employees.			
28	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014,			
29	every pass-through entity shall file the annual return required by § 58.1-392, Code of			
30	Virginia, and make related payments using an electronic medium in a format prescribed			
31	by the Tax Commissioner.			
32	e. Effective January 1, 2018, all estates and trusts are required to file estimated tax			
33	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax			
34	return pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic			
35	medium in a format prescribed by the Tax Commissioner.			
36	f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay			
37	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an			
38	electronic medium in a format prescribed by the Tax Commissioner all installment			
39	payments of estimated tax and all payments made with regard to a return or an extension			
40	of time to file if (i) any one such payment exceeds or is required to exceed \$7,500, or if			
41	(ii) the taxpayer's total tax liability exceeds or can be reasonably expected to exceed			
42	\$30,000 in any taxable year beginning on or after January 1, 2018. The Department of			
43	Taxation shall provide reasonable advanced notice to taxpayers affected by this			
44	requirement.			
45	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
46	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
47	requirement creates an unreasonable burden on the person required to use an electronic			
48	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
49	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
50	by January 31. Waivers shall be granted only if the Tax Commissioner finds that this			
51	requirement creates an unreasonable burden on the person required to file or pay by			
52	January 31. All requests for waiver shall be submitted to the Tax Commissioner in			
53	writing.			

ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
2	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
3	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent				
4	filers, with the first return they are required to file after July 1, 2013.				
5	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and Business				
6	Consumer's Use Tax returns and payments shall be made using an electronic medium				
7	prescribed by the Tax Commissioner beginning with the July 2017 return, due August 2017,				
8	for monthly filers and, for less frequent filers, with the first return they are required to file				
9	after August 1, 2017.				
10	3. The Tax Commissioner shall have the authority to waive the requirement to file by				
11	electronic means upon a determination that the requirement would cause an undue hardship.				
12	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
13	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
14	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in				
15	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
16	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,				
17	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be				
18	permitted to file a declaration of estimated tax with the Department of Taxation instead of				
19	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code				
20	of Virginia, the department may so advise taxpayers.				
21	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,				
22	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such				
23	return, declaration or voucher to the Department of Taxation using an electronic medium in a				
24	format prescribed by the Tax Commissioner.				
25	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
26	Department of Taxation is authorized to provide Form 1099 in an electronic format to				
27	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
28	electronic version of the form.				
29	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax				
30	to recover the direct cost of administration incurred by the department in implementing and				
31	collecting this tax as provided by § 56-484.17:1, Code of Virginia.				
32	Q. The Department of Taxation is hereby appropriated revenues from the assessment for				
33	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related				
34	to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as				
35	provided in § 58.1-2533, Code of Virginia.				
36	R. The Department of Taxation is authorized to recover the administrative costs associated				
37	with debt collection initiatives under the U.S. Treasury Offset Program authorized by § 2.2-				
38	4809, not to exceed twenty percent of revenues generated pursuant to such debt collection				
39	initiatives. Such sums are in addition to any fees charged by outside collections contractors				
40	and/or enhanced collection revenues returned to the Commonwealth.				
41	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
42	effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of				
43	\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.				
44	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted				
45	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on				
46	the person requesting such copies. All requests for waiver shall be submitted to the Tax				
47	Commissioner in writing.				
48	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
49	effective January 1, 2016, the Department of Taxation shall not provide to the local				
50	commissioners of the revenue or any other local officials copies of federal tax forms or				
51	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E				
52	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,				

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	unless such schedules or forms are attached to a Virginia income tax return and submitted			
2	to the department in an electronic format by the taxpayer.			
3	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax,			
4	Motor Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax			
5	returns shall be filed using an electronic medium prescribed by the Tax Commissioner			
6	beginning with the July 2016 return, due August 2016, for monthly filers and, for less			
7	frequent filers, with the first return they are required to file after July 1, 2016.			
8	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any			
9	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
10	beginning with the first return required to be filed after January 1, 2018.			
11	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
12	electronic means upon a determination that the requirement would cause an undue			
13	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
14	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department			
15	of Taxation shall charge a fee of \$275 for each request, except those requested by the local			
16	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia,			
17	or for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of			
18	Virginia; \$50 for each request for an offer in compromise with respect to doubtful			
19	collectability authorized by § 58.1-105, Code of Virginia; and \$100 for each request for			
20	permission to change a corporation's filing method pursuant to § 58.1-442, Code of			
21	Virginia.			
22	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be			
23	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden			
24	on the person making such request. All requests for waiver shall be submitted to the Tax			
25	Commissioner in writing.			
26	3. Revenues received from the above fees shall be deposited into the general fund in the			
27	state treasury.			
28	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of			
29	Taxation shall not be required to update the Virginia Medical Savings Account Plan report			
30	after the completion of such report due on December 31, 2016.			
31	X.1. Notwithstanding any other provision of law, any employer or payroll service provider			
32	that owns or licenses computerized data relating to income tax withheld pursuant to			
33	Article 16 (§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the			
34	Attorney General without unreasonable delay after the discovery or notification of			
35	unauthorized access and acquisition of unencrypted and unredacted computerized data			
36	containing a taxpayer identification number in combination with the income tax withheld			
37	for that taxpayer that compromises the confidentiality of such data and that creates a			
38	reasonable belief that an unencrypted and unredacted version of such information was			
39	accessed and acquired by an unauthorized person, and causes, or the employer or payroll			
40	provider reasonably believes has caused or will cause, identity theft or other fraud. With			
41	respect to employers, this requirement applies only to information regarding the			
42	employer's employees, and does not apply to information regarding the employer's			
43	customers or other non-employees.			
44	Such employer or payroll service provider shall provide the Office of the Attorney			
45	General with the name and federal employer identification number of the employer as			
46	defined in § 58.1-460 that may be affected by the compromise in confidentiality. Upon			
47	receipt of such notice, the Office of the Attorney General shall notify the Department of			
48	Taxation of the compromise in confidentiality. The notification required under this			
49	provision that does not otherwise require notification under subsections A through L of §			
50	18.2-186.6, Code of Virginia, shall not be subject to any other notification, requirement,			
51	exemption, or penalty contained in that section.			
52	2. Notwithstanding any other provision of law, any income tax return preparer, as defined			
53	in § 58.1-302, who prepares any Virginia individual income tax return during a calendar			
54	year for which he has the primary responsibility for the overall substantive accuracy of the			

ITEM 273.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	preparation thereof shall notify the Department of Taxation without unreasonable delay after				
2	the discovery or notification of unauthorized access and acquisition of unencrypted and				
3	unredacted return information that compromises the confidentiality of such information and				
4	that creates a reasonable belief that an unencrypted and unredacted version of such				
5	information was accessed and acquired by an unauthorized person, and causes, or such				
6	preparer reasonably believes has caused or will cause, identity theft or other fraud.				
7	Such income tax return preparer shall provide the Department of Taxation with the name and				
8	taxpayer identifying number of any taxpayer that may be affected by the compromise in				
9	confidentiality, as well as the name of the income tax return preparer, his preparer tax				
10	identification number, and such other information as the Department may prescribe.				
11	274.	Tax Value Assistance to Localities (73400).....		\$2,128,144	\$2,121,172
12		Training for Local Assessors (73401).....	\$146,401	\$146,401	
13		Valuation and Assessment Assistance for Localities			
14		(73410).....	\$1,981,743	\$1,974,771	
15		Fund Sources: General.....	\$682,353	\$682,353	
16		Special.....	\$1,445,791	\$1,438,819	
17	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and				
18	11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
19	A. The department is hereby authorized to recover from participating localities, as special				
20	funds, the direct costs associated with assessor/property tax and local valuation and				
21	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing				
22	officers and board members attending shall continue to be reimbursed for the actual expenses				
23	incurred by their attendance at the programs.				
24	B. In the expenditure of funds out of its appropriations for determination of true values of				
25	locally taxable real estate for use by the Board of Education in state school fund distributions,				
26	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
27	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
28	reflect actual true values; further, the department shall, upon request of any local school				
29	board, review its initial determination and promptly inform the Board of Education of				
30	corrections in such determination.				
31	C. Notwithstanding any other provision of law, the requirement that the Department of				
32	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
33	satisfied by the posting of such documents on the department's web site.				
34	275.	Administrative and Support Services (79900).....		\$50,589,813	\$49,673,140
35		General Management and Direction (79901).....	\$29,383,260	\$29,383,260	
36		Information Technology Services (79902).....	\$21,206,553	\$20,289,880	
37		Fund Sources: General.....	\$50,436,359	\$49,519,686	
38		Special.....	\$153,454	\$153,454	
39	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
40	A. To defray the costs of administration for voluntary contributions made on individual				
41	income tax returns for taxable years beginning on or after January 1, 2003, the Department of				
42	Taxation may retain up to five percent of the contributions made to each organization, not to				
43	exceed a total of \$50,000 from all organizations in any taxable year.				
44	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
45	necessary start-up costs associated with the implementation of a sales and use tax				
46	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
47	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				
48	Department shall also retain sufficient revenues to recover its costs incurred administering				
49	these taxes.				
50	C. Out of this appropriation, \$524,670 the first year and \$524,670 the second year from the				
51	general fund shall be provided for an initiative to develop new mobile applications and				
52	purchase computer tablets for the department's field collectors and auditors in order to				

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	increase revenue collection efficiency.			
2	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax			
3	Commissioner determines that an issue may have a major impact on tax policies, revenues			
4	or expenditures, he may request that the Attorney General appoint special counsel to			
5	render such assistance or representation as needed. The compensation for such special			
6	counsel shall be paid out of the funds appropriated for the administration of the			
7	Department of Taxation.			
8	E. The Department of Taxation is required to provide, at the beginning of an audit,			
9	detailed information on the audit process and tax policies that are being examined.			
10	Furthermore, the Department shall compile and make available on their website a list of			
11	common issues which are identified in a large number of audits.			
12	Total for Department of Taxation.....		\$113,600,871	\$112,732,116
13	General Fund Positions.....	894.00	894.00	
14	Nongeneral Fund Positions.....	56.00	56.00	
15	Position Level.....	950.00	950.00	
16	Fund Sources: General.....	\$101,290,166	\$100,464,833	
17	Special.....	\$11,619,456	\$11,579,406	
18	Dedicated Special Revenue.....	\$691,249	\$687,877	
19	§ 1-89. DEPARTMENT OF THE TREASURY (152)			
20	276. Investment, Trust, and Insurance Services (72500)..		\$36,785,300	\$32,706,683
21	Debt Management (72501).....	\$1,113,753	\$1,113,753	
22	Insurance Services (72502).....	\$31,319,996	\$27,241,379	
23	Banking and Investment Services (72503).....	\$4,351,551	\$4,351,551	
24	Fund Sources: General.....	\$7,745,856	\$3,667,239	
25	Special.....	\$126,365	\$126,365	
26	Commonwealth Transportation.....	\$185,187	\$185,187	
27	Trust and Agency.....	\$28,727,892	\$28,727,892	
28	Authority: Title 2.2, Chapter 18, Code of Virginia.			
29	A. The Department of the Treasury shall take into account the claims experience of each			
30	agency and institution when setting premiums for the general liability program.			
31	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to			
32	any action filed against a constitutional officer or appointee of a constitutional officer			
33	before the Equal Employment Opportunity Commission or the Virginia State Bar.			
34	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the			
35	Northern Virginia Transportation Commission and the Potomac Rappahannock			
36	Transportation Commission are authorized to obtain liability policies for the			
37	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance			
38	and a program of self-insurance maintained by the Commissions and administered by the			
39	Department of the Treasury's Division of Risk Management or by an independent third			
40	party selected by the Commissions, which liability policies shall be deemed to meet the			
41	requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the			
42	Department of Rail and Public Transportation is authorized to work with the Northern			
43	Virginia Transportation Commission and the Potomac Rappahannock Transportation			
44	Commission to obtain the foregoing liability policies for the Commissions. In obtaining			
45	liability policies, the Director of the Department of Rail and Public Transportation shall			
46	advise the Commissions regarding compliance with all applicable public procurement and			
47	administrative guidelines.			
48	D. By January 15 of each year the Department of the Treasury shall report to the chairmen			
49	of the House Appropriations and Senate Finance Committees, in a unified report mutually			
50	agreeable to them, summarizing changes in required debt service payments from the			
51	general fund as the result of any refinancing, refunding, or issuance actions taken or			

ITEM 276.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	expected to be taken by the Commonwealth within the next twelve months.				
2	E. The Virginia Public School Authority shall transfer to the Department of the Treasury each				
3	year an amount necessary to recover the direct cost incurred by the department in the				
4	administration of the Virginia Public School Authority programs.				
5	F. Notwithstanding § 2.2-1836 of the Code of Virginia, the Department of the Treasury is				
6	authorized to continue the data breach coverage under the Property Plan for state agencies.				
7	G. The Department of the Treasury shall provide to the State Compensation Board the				
8	premiums, by local constitutional office and individual regional jail, required to fund the				
9	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund. The				
10	premiums provided to the Department of the Treasury by the actuary shall be calculated using				
11	factors such claims experience by local constitutional office and individual regional jail, each				
12	local constitutional office and individual regional jail's total number of positions, and local				
13	and regional jail average daily populations.				
14	H. Out of the amounts for this Item shall be paid \$582,313 in the first year for the relief of				
15	Robert Paul Davis, as provided for and contingent upon the passage of the appropriate relief				
16	bill of the 2018 Acts of General Assembly.				
17	I. Out of the general fund amounts for this item shall be paid \$3,496,304 in the first year for				
18	the relief of Danial J. Williams, Joseph Jesse Dick, Jr., Eric Cameron Wilson, and Derek				
19	Elliot Tice, as provided for pursuant to Chapters 502 and 503 of the 2018 Acts of the				
20	Assembly.				
21	277.	Revenue Administration Services (73200).....		\$13,101,042	\$13,112,104
22		Unclaimed Property Administration (73207).....	\$6,782,313	\$6,782,313	
23		Accounting and Trust Services (73213).....	\$1,769,561	\$1,780,623	
24		Check Processing and Bank Reconciliation (73216)...	\$2,249,473	\$2,249,473	
25		Administrative Services (73220).....	\$2,299,695	\$2,299,695	
26		Fund Sources: General.....	\$3,687,021	\$3,693,657	
27		Special.....	\$335,994	\$335,994	
28		Trust and Agency.....	\$8,359,770	\$8,363,089	
29		Dedicated Special Revenue.....	\$718,257	\$719,364	
30	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.29, Code of Virginia.				
31	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal				
32	services and other operating expenses to process checks issued by the Department of Social				
33	Services. The estimated cost, excluding actual postage costs, is \$89,000 the first year and				
34	\$89,000 the second year.				
35	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative				
36	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement				
37	System (VRS) checks. The estimated cost for VEC is \$5,500 the first year and \$5,500 the				
38	second year, and for VRS is \$25,500 the first year and \$25,500 the second year.				
39	C.1. The amounts for Unclaimed Property Administration are for administrative and related				
40	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from				
41	revenues derived pursuant to the act.				
42	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$2,000,000				
43	the first year and \$2,000,000 the second year to pay fees for compliance services and				
44	securities portfolio custody services for unclaimed property administration.				
45	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed				
46	property system is hereby appropriated to the department for use in unclaimed property				
47	customer service and system enhancements.				
48	4. Notwithstanding § 55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the				
49	State Treasurer is not required to publish any item of less than \$250.				
50	D. The State Treasurer is authorized to charge institutions of higher education participating in				

		Item Details(\$)		Appropriations(\$)	
ITEM 277.		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the private college financing program of the Virginia College Building Authority an				
2	administrative fee of up to 10 basis points of the amount financed for each project in				
3	addition to a share of direct costs of issuance as determined by the State Treasurer.				
4	Revenue collected from this administrative fee shall be deposited to a special fund in the				
5	Department of the Treasury to compensate the department for direct and indirect staff time				
6	and expenses involved with this program.				
7	E. The State Treasurer is authorized to sell any securities remitted as unclaimed				
8	demutualization proceeds of insurance companies at any time after delivery, pursuant to				
9	legislation enacted by the 2003 Session of the General Assembly. The funds derived from				
10	the sale of said securities shall be handled in accordance with § 55-210.19, Code of				
11	Virginia.				
12	F.1. The State Treasurer is authorized to charge qualified public depositories holding				
13	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee				
14	of not more than one-half of one basis point of their average public deposit balances over				
15	a twelve month period. The State Treasurer shall issue guidelines to effect the				
16	implementation of this fee. However, the total fees collected from all qualified				
17	depositories shall not exceed \$100,000 in any one year.				
18	2. Any regulations or guidelines necessary to implement or change the amount of the fee				
19	may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et				
20	seq.) provided that input is solicited from qualified public depositories. Such input				
21	requires only that notice and an opportunity to submit written comments be given.				
22	G. The State Treasurer shall work with universities and community colleges to develop				
23	policies and procedures which minimize the use of paper checks when issuing any				
24	reimbursements of student loan balances. These efforts should include reimbursement				
25	through debit cards, direct deposits, or other electronic means.				
26	H. The Virginia Public School Authority shall transfer to the Department of the Treasury				
27	each year an amount necessary to recover the direct cost incurred by the department in the				
28	accounting and financial reporting of the Virginia Public School Authority programs.				
29	278. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the				
30	transfer to the federal government, in accordance with the provisions of the federal Cash				
31	Management Improvement Act of 1990 and related federal regulations, of the interest				
32	owed by the state on federal funds advanced to the state for federal assistance programs,				
33	where such funds are held by the state from the time they are deposited in the state's bank				
34	account until they are paid out to redeem warrants, checks or payments by other means.				
35	This sum sufficient appropriation is funded from the interest earned on federal funds				
36	deposited and invested by the state. The actual amount for transfer shall be established by				
37	the State Comptroller.				
38	2. When permitted by applicable federal laws or administrative regulations, the State				
39	Comptroller shall first offset and reduce the amount to be transferred by any and all				
40	amounts of interest payments calculated to be received by the state from the federal				
41	government, where such payments are due to the state because the state was required to				
42	disburse its own funds for federal program purposes prior to the receipt of federal funds.				
43	3. Should the interest payments calculated to be made by the federal government to the				
44	state exceed the interest calculated to be transferred from the state to the federal				
45	government, reduced by the federally approved direct cost reimbursement to the state, the				
46	State Comptroller shall then notify the federal government of the net amount of interest				
47	due to the state and shall record such net interest, upon its receipt, as interest revenue				
48	earned by the general fund.				
49	Total for Department of the Treasury.....			\$49,886,342	\$45,818,787
50	General Fund Positions.....	31.20	31.20		
51	Nongeneral Fund Positions.....	91.80	91.80		
52	Position Level.....	123.00	123.00		
53	Fund Sources: General.....	\$11,432,877	\$7,360,896		

ITEM 278.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Special.....	\$462,359	\$462,359		
2	Commonwealth Transportation.....	\$185,187	\$185,187		
3	Trust and Agency.....	\$37,087,662	\$37,090,981		
4	Dedicated Special Revenue.....	\$718,257	\$719,364		

5 **§ 1-90. TREASURY BOARD (155)**

6	279. Bond and Loan Retirement and Redemption (74300).			\$808,451,406	\$856,066,435
7	Debt Service Payments on General Obligation Bonds				
8	(74301).....	\$67,030,237	\$64,792,831		
9	Capital Lease Payments (74302).....	\$5,490,800	\$5,497,550		
10	Debt Service Payments on Public Building Authority				
11	Bonds (74303).....	\$272,347,842	\$299,778,953		
12	Debt Service Payments on College Building				
13	Authority Bonds (74304).....	\$463,582,527	\$485,997,101		
14	Fund Sources: General.....	\$759,099,000	\$807,607,404		
15	Higher Education Operating.....	\$31,526,576	\$31,526,576		
16	Dedicated Special Revenue.....	\$645,000	\$645,000		
17	Federal Trust.....	\$17,180,830	\$16,287,455		

18 Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of
19 Virginia.

20 A. The Director, Department of Planning and Budget is authorized to transfer appropriations
21 between Items in the Treasury Board to address legislation affecting the Treasury Board
22 passed by the General Assembly.

23 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the
24 following amounts are hereby appropriated from the general fund for debt service on general
25 obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

26	Series	FY 2019		FY 2020	
27		General Fund	Federal Funds	General Fund	Federal Funds
28	2009A	\$4,063,500	\$0	\$0	\$0
29	2009B	\$3,128,651	\$411,196	\$3,074,467	\$379,328
30	2009D Refunding	\$23,824,751	\$0	\$22,811,750	\$0
31	2012 Refunding	\$4,322,450	\$0	\$4,229,200	\$0
32	2013 Refunding	\$15,388,750	\$0	\$14,977,250	\$0
33	2015B Refunding	\$13,977,350	\$0	\$13,549,350	\$0
34	2016B Refunding	\$1,821,450	\$0	\$5,681,450	\$0
35	Projected debt service &	\$92,139	\$0	\$90,036	\$0
36	expenses				
37	Total Service Area	\$66,619,041	\$411,196	\$64,413,503	\$379,328

38 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed
39 to fund issuance costs and other expenses are hereby appropriated.

40 C. Out of the amounts for Capital Lease Payments, the following amounts are hereby
41 appropriated for capital lease payments:

42		FY 2019	FY 2020
43	Norfolk RHA (VCCS-TCC), Series 1995	\$738,300	\$739,800
44	Virginia Biotech Research Park, 2009	\$4,752,500	\$4,757,750
45	Total Capital Lease Payments	\$5,490,800	\$5,497,550

46 D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority
47 Bonds shall be paid to the Virginia Public Building Authority the following amounts for use
48 by the authority for its various bond issues:

ITEM 279.	Series	General Fund	Item Details(\$)		Appropriations(\$)	
			First Year	Second Year	First Year	Second Year
			FY2019	FY2020	FY2019	FY2020
1			Nongeneral Fund	General Fund	Nongeneral Fund	
2	2005D	\$2,000,000	\$0	\$2,000,000	\$0	
3	2008B	\$7,119,950	\$0	\$0	\$0	
4	2009A	\$4,683,024	\$0	\$4,682,412	\$0	
5	2009B	\$10,204,500	\$0	\$10,203,875	\$0	
6	2009B STARS	\$6,584,000	\$0	\$6,585,625	\$0	
7	2009C	\$1,089,190	\$0	\$1,087,554	\$0	
8	2009D	\$6,248,100	\$0	\$6,241,975	\$0	
9	2010A	\$21,902,842	\$4,039,992	\$21,886,404	\$3,813,064	
10	2010B	\$30,463,982	\$3,483,595	\$30,473,099	\$3,392,523	
11	2011A STARS	\$631,000	\$0	\$628,875	\$0	
12	2011A	\$17,659,300	\$0	\$17,658,425	\$0	
13	2011B	\$1,298,749	\$0	\$1,299,224	\$0	
14	2012A Refunding	\$6,567,975	\$0	\$6,564,975	\$0	
15	2013A	\$10,281,175	\$0	\$10,279,550	\$0	
16	2013B	\$3,478,000	\$0	\$17,247,000	\$0	
17	2014A	\$9,204,775	\$645,000	\$9,202,525	\$645,000	
18	2014B	\$2,012,760	\$0	\$2,011,353	\$0	
19	2014C Refunding	\$39,637,575	\$0	\$25,923,950	\$0	
20	2015A	\$17,344,496	\$0	\$17,339,996	\$0	
21	2015B Refunding	\$14,881,080	\$0	\$16,639,455	\$0	
22	2016A	\$14,385,550	\$0	\$14,385,300	\$0	
23	2016B Refunding	\$8,816,400	\$0	\$8,816,400	\$0	
24	2016C	\$11,659,375	\$0	\$11,657,250	\$0	
25	2016D	\$906,902	\$0	\$903,732	\$0	
26	Projected debt service and	\$15,118,555	\$0	\$48,209,412	\$0	
27	expenses					
28	Total Service Area	\$264,179,255	\$8,168,587	\$291,928,366	\$7,850,587	

29 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion
 30 of the approved capital costs as determined by the Board of Corrections and other interest
 31 costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the
 32 following:

33		Commonwealth Share of
34	Project	Approved Capital Costs
35	Prince William – Manassas Regional Jail	\$21,032,421
36	Henry County Jail	\$18,759,878
37	Chesapeake City Jail	\$6,860,886
38	Piedmont Regional Jail	\$2,139,464
39	Rockbridge Regional Jail	\$103,693
40	Prince William - Manassas Adult Detention Center	\$49,643
41	Northwestern Regional Jail Authority	\$1,198,915
42	Southside Regional Jail Authority	\$138,465
43	Total Approved Capital Costs	\$50,283,365

44 b. The Commonwealth's share of the total construction cost of the projects listed in the
 45 table in paragraph D.2.a. shall not exceed the amount listed for each project.
 46 Reimbursement of the Commonwealth's portion of the construction costs of these projects
 47 shall be subject to the approval of the Department of Corrections of the final expenditures.

48 c. This paragraph shall constitute the authority for the Virginia Public Building Authority
 49 to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
2	Bonds shall be paid to the Virginia College Building Authority the following amounts for use				
3	by the Authority for payments on obligations issued for financing authorized projects under				
4	the 21st Century College Program:				
5	Series		FY 2019		FY 2020
6	2008A		\$4,966,500		\$0
7	2009A&B		\$15,176,500		\$15,176,800
8	2009E Refunding		\$26,975,050		\$26,976,000
9	2009F		\$37,693,761		\$37,353,111
10	2010B		\$27,673,519		\$27,471,289
11	2011 A		\$13,940,050		\$13,940,800
12	2012A		\$21,496,400		\$21,495,900
13	2012B		\$25,527,200		\$25,524,200
14	2013 A		\$21,956,763		\$21,959,263
15	2014A		\$19,545,400		\$19,547,400
16	2014B		\$1,328,400		\$1,387,150
17	2015A		\$22,489,550		\$31,266,700
18	2015B Refunding		\$7,285,433		\$12,225,054
19	2015C		\$1,479,354		\$1,484,260
20	2015D		\$22,496,085		\$13,711,535
21	2016A		\$19,476,600		\$19,469,100
22	2016B Refunding		\$1,972,000		\$1,972,000
23	2016C		\$4,428,839		\$4,433,139
24	2017B		\$21,184,500		\$19,851,250
25	2017C		\$31,464,500		\$31,466,500
26	2017D		\$11,318,714		\$11,316,514
27	Projected 21st Century debt service & expenses		\$21,303,509		\$49,470,746
28	Subtotal 21st Century		\$381,178,627		\$407,498,711
29	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
30	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
31	payment of debt service on authorized bond issues to finance equipment:				
32	Series		FY 2019		FY 2020
33	2011A		\$8,536,500		\$0
34	2012A		\$8,363,250		\$0
35	2013A		\$9,451,750		\$9,448,500
36	2014A		\$9,660,250		\$9,658,000
37	2015A		\$10,483,250		\$10,482,000
38	2016A		\$11,065,500		\$11,067,000
39	2017A		\$11,849,000		\$11,853,750
40	Projected debt service & expenses		\$12,994,400		\$25,989,140
41	Subtotal Equipment		\$82,403,900		\$78,498,390
42	Total Service Area		\$463,582,527		\$485,997,101
43	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the				
44	Treasury Board shall amortize equipment purchases at seven years, which is consistent with				
45	the useful life of the equipment.				
46	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
47	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
48	students at institutions of higher education shall be paid to the Virginia College Building				
49	Authority in each year for debt service on bonds issued under the 21st Century Program:				
50	Institution		FY 2019		FY 2020

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	George Mason University		\$2,644,092		\$2,804,490
2	Old Dominion University		\$1,047,123		\$1,108,899
3	University of Virginia		\$4,721,706		\$5,006,754
4	Virginia Polytechnic Institute and State University		\$4,867,731		\$5,192,295
5	Virginia Commonwealth University		\$2,224,530		\$2,359,266
6	College of William and Mary		\$1,549,053		\$1,639,845
7	Christopher Newport University		\$122,562		\$131,508
8	University of Virginia's College at Wise		\$45,540		\$48,330
9	James Madison University		\$2,675,079		\$2,843,787
10	Norfolk State University		\$402,831		\$420,789
11	Longwood University		\$97,911		\$106,149
12	University of Mary Washington		\$222,750		\$234,834
13	Radford University		\$281,556		\$300,486
14	Virginia Military Institute		\$377,190		\$400,470
15	Virginia State University		\$739,233		\$773,577
16	Richard Bland College		\$9,900		\$10,830
17	Virginia Community College System		\$3,139,785		\$3,301,665
18	TOTAL		\$25,168,572		\$26,683,974

19 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds,
20 the following is the estimated general and nongeneral fund breakdown of each institution's
21 share of the debt service on the Virginia College Building Authority bond issues to
22 finance equipment. The nongeneral fund amounts shall be paid to the Virginia College
23 Building Authority in each year for debt service on bonds issued under the equipment
24 program:

		FY 2019		FY 2020	
	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
26					
27	College of William &	\$2,721,384	\$259,307	\$2,527,063	\$259,307
28	Mary				
29	University of Virginia	\$14,337,975	\$1,088,024	\$13,323,452	\$1,088,024
30	Virginia Polytechnic	\$14,442,862	\$992,321	\$13,302,001	\$992,321
31	Institute and State				
32	University				
33	Virginia Military	\$876,713	\$88,844	\$830,879	\$88,844
34	Institute				
35	Virginia State	\$1,353,677	\$108,886	\$1,284,242	\$108,886
36	University				
37	Norfolk State	\$1,199,191	\$108,554	\$1,137,112	\$108,554
38	University				
39	Longwood University	\$755,365	\$54,746	\$716,907	\$54,746
40	University of Mary	\$617,490	\$97,063	\$583,563	\$97,063
41	Washington				
42	James Madison	\$2,262,279	\$254,504	\$2,142,792	\$254,504
43	University				
44	Radford University	\$1,766,263	\$135,235	\$1,675,996	\$135,235
45	Old Dominion	\$5,352,390	\$374,473	\$5,052,229	\$374,473
46	University				
47	Virginia	\$9,428,616	\$401,647	\$8,733,529	\$401,647
48	Commonwealth				
49	University				
50	Richard Bland College	\$172,483	\$2,027	\$164,197	\$2,027
51	Christopher Newport	\$804,228	\$17,899	\$765,198	\$17,899
52	University				

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	University of Virginia's	\$253,407	\$19,750	\$240,433	\$19,750
2	College at Wise				
3	George Mason	\$4,511,046	\$205,665	\$3,935,203	\$205,665
4	University				
5	Virginia Community	\$15,363,705	\$633,657	\$15,889,652	\$633,657
6	College System				
7	Virginia Institute of	\$555,160	\$0	\$493,103	\$0
8	Marine Science				
9	Roanoke Higher	\$84,591	\$0	\$80,582	\$0
10	Education Authority				
11	Southwest Virginia	\$87,294	\$0	\$83,149	\$0
12	Higher Education				
13	Center				
14	Institute for Advanced	\$298,762	\$0	\$284,579	\$0
15	Learning and Research				
16	Southern Virginia	\$90,167	\$0	\$99,434	\$0
17	Higher Education				
18	Center				
19	New College Institute	\$51,796	\$0	\$35,791	\$0
20	Eastern Virginia	\$174,460	\$0	\$274,706	\$0
21	Medical School				
22	TOTAL	\$77,561,306	\$4,842,602	\$73,655,793	\$4,842,602

23 F. Pursuant to various Payment Agreements between the Treasury Board and the
 24 Commonwealth Transportation Board, funds required to pay the debt service due on
 25 Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders
 26 by the Treasury Board after transfer of these funds to the Treasury Board from the
 27 Commonwealth Transportation Board pursuant to Item 457, paragraph E of this act and §§
 28 [33.2-2300](#), [33.2-2400](#), and [58.1-816.1](#), Code of Virginia.

29 G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use
 30 as lease, rental, or debt service payments to be used for any type of financing where the
 31 proceeds are used to acquire equipment and to finance associated costs, including but not
 32 limited to issuance and other financing costs. In the event such transfers occur, the transfers
 33 shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,
 34 rental, or debt service payments described herein.

35 H. Notwithstanding the provisions of 2.2-11.56, Code of Virginia, if tax-exempt bonds were
 36 used by the Commonwealth or its authorities, boards, or institutions to finance the acquisition,
 37 construction, improvement or equipping of real property, proceeds from the subsequent sale
 38 or disposition of such property and any improvements may first be applied toward
 39 remediation options available under federal law in order to maintain the tax-exempt status of
 40 such bonds.

41 280. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund
 42 to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the
 43 Constitution of Virginia, as follows:

- 44 1. Section 9 (a) To meet emergencies and redeem previous debt obligations.
- 45 2. Section 9 (c) Debt for certain revenue-producing capital projects.
- 46 3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and
 47 a payment agreement with the Treasury Board.
- 48 4. For payment of the principal of and the interest on obligations, issued in accordance with
 49 the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the
 50 obligation of the Commonwealth.

51 B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service
 52 expected at the time of issuance to be paid from subsidies under federal programs and for

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	arbitrage rebate amounts and other penalties to the United States Government for bonds				
2	issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)				
3	(obligations secured by General Fund appropriations to Treasury Board) of the				
4	Constitution of Virginia.				
5	Total for Treasury Board.....			\$808,451,406	\$856,066,435
6	Fund Sources: General.....	\$759,099,000	\$807,607,404		
7	Higher Education Operating.....	\$31,526,576	\$31,526,576		
8	Dedicated Special Revenue.....	\$645,000	\$645,000		
9	Federal Trust.....	\$17,180,830	\$16,287,455		
10	TOTAL FOR OFFICE OF FINANCE.....			\$2,626,205,010	\$2,679,216,778
11	General Fund Positions.....	1,111.20	1,111.20		
12	Nongeneral Fund Positions.....	205.80	205.80		
13	Position Level.....	1,317.00	1,317.00		
14	Fund Sources: General.....	\$1,938,341,599	\$1,982,004,289		
15	Special.....	\$13,074,635	\$13,034,585		
16	Higher Education Operating.....	\$31,526,576	\$31,526,576		
17	Commonwealth Transportation.....	\$185,187	\$185,187		
18	Internal Service.....	\$28,823,090	\$39,073,504		
19	Trust and Agency.....	\$116,468,716	\$116,472,035		
20	Dedicated Special Revenue.....	\$480,604,377	\$480,633,147		
21	Federal Trust.....	\$17,180,830	\$16,287,455		

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	OFFICE OF HEALTH AND HUMAN RESOURCES			
2	§ 1-91. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)			
3	281. Administrative and Support Services (79900).....		\$830,743	\$830,743
4	General Management and Direction (79901).....	\$830,743	\$830,743	
5	Fund Sources: General.....	\$830,743	\$830,743	
6	Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.			
7	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the			
8	Attorney General and the Secretary of Public Safety and Homeland Security, shall present a			
9	six-year forecast of the adult offender population presently incarcerated in the Department of			
10	Corrections and approaching release who meet the criteria set forth in Chapter 863 and			
11	Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as			
12	sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period.			
13	As part of the forecast, the secretary shall report on: (i) the number of Commitment Review			
14	Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates			
15	recommended by the CRC for civil commitment, conditional release, and full release; (iii) the			
16	number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation			
17	who are eligible for annual review; and (iv) the number of individuals civilly committed to the			
18	Virginia Center for Behavioral Rehabilitation and granted conditional release from civil			
19	commitment in a state SVP facility. The secretary shall complete a summary report of current			
20	SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases,			
21	including projected bed space requirements, to the Governor and Senate Finance and House			
22	Appropriations Committees by November 15 of each year.			
23	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-			
24	99 screening to all potential Sexually Violent Predators eligible for civil commitment			
25	pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the			
26	Department of Corrections. The results of such screenings shall be provided to the			
27	commissioner of the Department of Behavioral Health and Developmental Services (DBHDS)			
28	on a monthly basis and used for the SVP population forecast process.			
29	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a			
30	monthly basis, the status of all SVP cases pending before their office for purposes of			
31	forecasting the SVP population.			
32	B. The Secretary of Health and Human Resources shall create a trauma-informed care			
33	workgroup to develop a shared vision and definition of trauma-informed care for agencies			
34	within the Health and Human Resources Secretariat. The workgroup shall include			
35	representatives from the Departments of Social Services, Behavioral Health and			
36	Developmental Services, Medical Assistance Services, and Health, as well as stakeholders,			
37	researchers, community organizations and representatives from impacted communities. The			
38	workgroup shall also (i) examine Virginia's applicable child and family-serving programs and			
39	data; (ii) develop strategies to build a trauma-informed system of care for children, using best			
40	practices for families who are impacted by the human service delivery system; (iii) identify			
41	indicators to measure progress in developing such a system of care; (iv) identify needed			
42	professional development/training in trauma-informed practices for all child-serving			
43	professionals and (v) identify data sharing issues that need to be addressed to facilitate such a			
44	system. In addition, the workgroup shall explore opportunities to expand trauma-informed			
45	care throughout the Commonwealth. The Secretary of Health and Human Resources shall			
46	report on the workgroup's activities to the Chairmen of the House Appropriations and Senate			
47	Finance Committees and the Virginia Commission on Youth by December 15 of each year.			
48	C.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of			
49	Administration and the Secretary of Public Safety and Homeland Security, shall convene an			
50	interagency workgroup to oversee the development of a statewide integrated electronic health			
51	record (EHR) system. The workgroup shall include the Department of Behavioral Health and			
52	Developmental Services (DBHDS), the Virginia Department of Health, the Department of			
53	Corrections, the Department of Planning and Budget, and other agencies as deemed			

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	appropriate by the respective Secretaries. The purpose of the workgroup shall be to			
2	evaluate common business requirements for electronic health records to ensure			
3	consistency and interoperability with other partner state and local agencies and public and			
4	private health care entities to the extent allowed by federal and state law and regulations.			
5	The goal of the workgroup is to develop an integrated EHR which may be shared as			
6	appropriate with other partner state and local agencies and public and private health care			
7	entities. The workgroup shall evaluate the DBHDS statement of work developed for its			
8	EHR system and the DBHDS platform for potential adaption and/or use by state agencies			
9	in order to develop an integrated statewide EHR.			
10	2. The workgroup may consider and evaluate other EHR systems that may be more			
11	appropriate to meet specific agency needs and evaluate the cost-effectiveness of pursuing a			
12	separate EHR system as compared to a statewide integrated EHR. However, the			
13	workgroup shall ensure that standards are developed to ensure that EHRs can be shared as			
14	appropriate with public and private partner agencies and health care entities.			
15	3. The workgroup shall also develop an implementation timeline, cost estimates, and			
16	assess other issues that may need to be addressed in order to implement an integrated			
17	statewide EHR system. The timeline and cost estimates shall be used by the respective			
18	agencies to coordinate implementation. The workgroup shall report on its activities and			
19	any recommendations to the Joint Subcommittee on Health and Human Resources			
20	Oversight by October 15, 2018.			
21	D. The Secretary of Health and Human Resources shall convene a work group to examine			
22	recent trends in the individual insurance market and state options for stabilizing that			
23	market. The examination shall include, but not be limited to, a review of association and			
24	catastrophic health plans as well as innovative solutions that reduce individual insurance			
25	premiums and out-of-pocket costs while preserving access to comprehensive health			
26	insurance. The examination shall also consider the resources necessary to fund any			
27	proposed options. The work group shall include the Commissioner of Insurance or his			
28	designee, the Virginia Association of Health Plans, chambers of commerce, and other			
29	relevant stakeholders at the discretion of the Secretary. The Secretary shall report his			
30	findings and recommendations to the Governor and the Chairmen of the House			
31	Appropriations and Senate Finance Committees by November 1, 2018.			
32	E.1. The Secretary of Health and Human Resources is authorized to develop and apply for			
33	a state innovation waiver under Section 1332 of the federal Patient Protection and			
34	Affordable Care Act (42 U.S.C. 18052) to implement innovative solutions to help stabilize			
35	the individual insurance market by reducing individual insurance premiums and out-of-			
36	pocket costs while preserving access to health insurance. Such solutions may include the			
37	implementation of a state reinsurance program or high risk pool, or market stabilization			
38	program payments, among others.			
39	2. The State Corporation Commission Bureau of Insurance shall provide technical			
40	assistance to the Secretary of Health and Human Resources as requested.			
41	3. The Secretary shall report on the waiver plan to the House and Senate Committees on			
42	Labor and Commerce and the House Appropriations and Senate Finance Committees prior			
43	to the submission of the waiver application. Such report shall include an analysis of the			
44	costs and assumptions used to implement the waiver and any mechanism proposed to fund			
45	the non-federal share of costs. Implementation of the waiver shall be subject to			
46	appropriation of the non-federal share of costs by the General Assembly and approval by			
47	the United States Secretary of Health and Human Services."			
48	Total for Secretary of Health and Human			
49	Resources.....		\$830,743	\$830,743
50	General Fund Positions.....	5.00	5.00	
51	Position Level.....	5.00	5.00	
52	Fund Sources: General.....	\$830,743	\$830,743	

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Children's Services Act (200)			
2	282. Protective Services (45300).....		\$349,251,604	\$359,167,989
3	Financial Assistance for Child and Youth Services			
4	(45303).....	\$349,251,604	\$359,167,989	
5	Fund Sources: General.....	\$296,643,858	\$306,560,243	
6	Federal Trust.....	\$52,607,746	\$52,607,746	
7	Authority: Title 2.2, Chapter 52, Code of Virginia.			
8	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
9	paragraphs B and C.			
10	B.1.a. Out of this appropriation, \$238,581,993 the first year and \$258,756,145 the second year			
11	from the general fund and \$51,609,746 the first year and \$51,607,746 the second year from			
12	nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of			
13	Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid			
14	pool allocation.			
15	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and			
16	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and			
17	\$43,187,748 the second year from nongeneral funds. The Office of Children's Services will			
18	transfer these funds to the Department of Medical Assistance Services as they are needed to			
19	pay Medicaid provider claims.			
20	c. The non-Medicaid state pool allocation shall consist of \$209,805,796 the first year and			
21	\$219,972,181 the second year from the general fund and \$8,419,998 the first year and			
22	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred			
23	from the Department of Social Services.			
24	d. The Office of Children's Services, with the concurrence of the Department of Planning and			
25	Budget, shall have the authority to transfer the general fund allocation between the Medicaid			
26	and non-Medicaid state pools in the event that a shortage should exist in either of the funding			
27	pools.			
28	e. The Office of Children's Services, per the policy of the State Executive Council, shall deny			
29	state pool funding to any locality not in compliance with federal and state requirements			
30	pertaining to the provision of special education and foster care services funded in accordance			
31	with § 2.2-5211, Code of Virginia.			
32	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year			
33	from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from			
34	nongeneral funds shall be set aside to pay for the state share of supplemental requests from			
35	localities that have exceeded their state allocation for mandated services. The nongeneral			
36	funds shall be transferred from the Department of Social Services.			
37	b. In each year, the director of the Office of Children's Services may approve and obligate			
38	supplemental funding requests in excess of the amount in 2a above, for mandated pool fund			
39	expenditures up to 10 percent of the total general fund appropriation authority in B1a in this			
40	Item.			
41	c. The State Executive Council shall maintain local government performance measures to			
42	include, but not be limited to, use of federal funds for state and local support of the Children's			
43	Services Act.			
44	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall			
45	seek to ensure that services and funding are consistent with the Commonwealth's policies of			
46	preserving families and providing appropriate services in the least restrictive environment,			
47	while protecting the welfare of children and maintaining the safety of the public. Each locality			
48	shall submit to the Office of Children's Services information on utilization of residential			
49	facilities for treatment of children and length of stay in such facilities. By December 15 of			
50	each year, the Office of Children's Services shall report to the Governor and Chairmen of the			
51	House Appropriations and Senate Finance Committees on utilization rates and average			
52	lengths of stays statewide and for each locality.			

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	3. Each locality receiving funds for activities under the Children's Services Act (CSA)				
2	shall have a utilization management process, including a uniform assessment, approved by				
3	the State Executive Council, covering all CSA services. Utilizing a secure electronic site,				
4	each locality shall also provide information as required by the Office of Children's				
5	Services to include, but not be limited to case specific information, expenditures, number				
6	of youth served in specific CSA activities, length of stay for residents in core licensed				
7	residential facilities, and proportion of youth placed in treatment settings suggested by the				
8	uniform assessment instrument. The State Executive Council, utilizing this information,				
9	shall track and report on child specific outcomes for youth whose services are funded				
10	under the Children's Services Act. Only non-identifying demographic, service, cost and				
11	outcome information shall be released publicly. Localities requesting funding from the set				
12	aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to				
13	receive pool funding.				
14	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
15	Education and the Secretary of Public Safety and Homeland Security, shall direct the				
16	actions for the Departments of Social Services, Education, and Juvenile Justice, Medical				
17	Assistance Services, Health, and Behavioral Health and Developmental Services, to				
18	implement, as part of ongoing information systems development and refinement, changes				
19	necessary for state and local agencies to fulfill CSA reporting needs.				
20	5. The State Executive Council shall provide localities with technical assistance on ways				
21	to control costs and on opportunities for alternative funding sources beyond funds				
22	available through the state pool.				
23	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
24	general fund is provided for a combination of regional and statewide meetings for				
25	technical assistance to local community policy and management teams, family assessment				
26	and planning teams, and local fiscal agents. Training shall include, but not be limited to,				
27	cost containment measures, building community-based services, including creation of				
28	partnerships with private providers and non-profit groups, utilization management, use of				
29	alternate revenue sources, and administrative and fiscal issues. A state-supported				
30	institution of higher education, in cooperation with the Virginia Association of Counties,				
31	the Virginia Municipal League, and the State Executive Council, may assist in the				
32	provisions of this paragraph. A training plan shall be presented to and approved by the				
33	State Executive Council before the beginning of each fiscal year. A training calendar and				
34	timely notice of programs shall be provided to Community Policy and Management				
35	Teams and family assessment and planning team members statewide as well as to local				
36	fiscal agents and chief administrative officers of cities and counties. A report on all				
37	regional and statewide training sessions conducted during the fiscal year, including (i) a				
38	description of each program and trainers, (ii) the dates of the training and the number of				
39	attendees for each program, (iii) a summary of evaluations of these programs by attendees,				
40	and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations				
41	and Senate Finance Committees and to the members of the State Executive Council by				
42	December 1 of each year. Any funds unexpended for this purpose in the first year shall be				
43	reappropriated for the same use in the second year.				
44	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
45	general fund is provided for the Office of Children's Services to contract for the support of				
46	uniform CSA reporting requirements.				
47	8. The State Executive Council shall require a uniform assessment instrument.				
48	9. The Office of Children's Services, in conjunction with the Department of Social				
49	Services, shall determine a mechanism for reporting Temporary Assistance for Needy				
50	Families Maintenance of Effort eligible costs incurred by the Commonwealth and local				
51	governments for the Children's Services Act.				
52	10. For purposes of defining cases involving only the payment of foster care maintenance,				
53	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by				
54	the Virginia Department of Social Services for federal Title IV-E shall be used.				
55	C. The funding formula to carry out the provisions of the Children's Services Act is as				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	follows:				
2	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts				
3	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each				
4	locality in each year of the biennium based on the greater of that locality's percentage of				
5	actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund				
6	program expenditures or the latest available three-year average of actual pool fund program				
7	expenditures as reported to the state fiscal agent.				
8	2. Local Match. All localities are required to appropriate a local match for the base year				
9	funding consisting of the actual aggregate local match rate based on actual total 1997 program				
10	expenditures for the Children's Services Act. This local match rate shall also apply to all				
11	reimbursements from the state pool of funds in this Item and carryforward expenditures				
12	submitted prior to September 30 each year for the preceding fiscal year, including				
13	administrative reimbursements under paragraph C.4. in this Item.				
14	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
15	match rate for community based services for each locality shall be reduced by 50 percent.				
16	b. Localities shall review their caseloads for those individuals who can be served				
17	appropriately by community-based services and transition those cases to the community for				
18	services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services				
19	for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011,				
20	the local match rate for Medicaid residential services for each locality shall be 25 percent				
21	above the fiscal year 2007 base.				
22	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to				
23	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
24	on the outcomes of this initiative.				
25	d. At the direction of the State Executive Council, local Community Policy and Management				
26	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their				
27	service areas to develop a local plan for intensive care coordination (ICC) services that best				
28	meets the needs of the children and families. If there is more than one CPMT in the CSB's				
29	service area, the CPMTs and the CSB may work together as a region to develop a plan for				
30	ICC services. Local CPMTs and CSBs shall also work together to determine the most				
31	appropriate and cost-effective provider of ICC services for children in their community who				
32	are placed in, or at-risk of being placed in, residential care through the Children's Services				
33	Act, in accordance with guidelines developed by the State Executive Council. The State				
34	Executive Council and Office of Children's Services shall establish guidelines for reasonable				
35	rates for ICC services and provide training and technical assistance to CPMTs and fiscal				
36	agents regarding these services.				
37	e. The local match rate for all non-Medicaid services provided in the public schools after June				
38	30, 2011 shall equal the fiscal year 2007 base.				
39	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of				
40	the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and				
41	\$2,060,000 the second year from the general fund, shall be allocated among all localities for				
42	administrative costs. Every locality shall be required to appropriate a local match based on the				
43	local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and				
44	local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to				
45	two percent of the total pool allocation. No locality shall receive more than \$50,000, inclusive				
46	of the state allocation and local matching funds. Localities are encouraged to use				
47	administrative funding to hire a full-time or part-time local coordinator for the Children's				
48	Services Act program. Localities may pool this administrative funding to hire regional				
49	coordinators.				
50	5. Definition. For purposes of the funding formula in the Children's Services Act, "locality"				
51	means city or county.				
52	D. Community Policy and Management Teams shall use Medicaid-funded services whenever				
53	they are available for the appropriate treatment of children and youth receiving services under				
54	the Children's Services Act. Effective July 1, 2009, pool funds shall not be spent for any				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	service that can be funded through Medicaid for Medicaid-eligible children and youth				
2	except when Medicaid-funded services are unavailable or inappropriate for meeting the				
3	needs of a child.				
4	E. Pursuant to subdivision 3 of § 2.2-5206 , Code of Virginia, Community Policy and				
5	Management Teams shall enter into agreements with the parents or legal guardians of				
6	children receiving services under the Children's Services Act. The Office of Children's				
7	Services shall be a party to any such agreement. If the parent or legal guardian fails or				
8	refuses to pay the agreed upon sum on a timely basis and a collection action cannot be				
9	referred to the Division of Child Support Enforcement of the Department of Social				
10	Services, upon the request of the community policy management team, the Office of				
11	Children's Services shall make a claim against the parent or legal guardian for such				
12	payment through the Department of Law's Division of Debt Collection in the Office of the				
13	Attorney General.				
14	F. The Office of Children's Services, in cooperation with the Department of Medical				
15	Assistance Services, shall provide technical assistance and training to assist residential and				
16	treatment foster care providers who provide Medicaid-reimbursable services through the				
17	Children's Services Act to become Medicaid-certified providers.				
18	G. The Office of Children's Services shall work with the State Executive Council and the				
19	Department of Medical Assistance Services to assist Community Policy and Management				
20	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
21	eligible children and youth through the Children's Services Act, thereby increasing				
22	Medicaid reimbursement for treatment services and decreasing the number of denials for				
23	Medicaid services related to medical necessity and utilization review activities.				
24	H. Pursuant to subdivision 21 of § 2.2-2648 , Code of Virginia, no later than December 20				
25	in the odd-numbered years, the State Executive Council shall biennially publish and				
26	disseminate to members of the General Assembly and Community Policy and				
27	Management Teams a progress report on services for children, youth, and families and a				
28	plan for such services for the succeeding biennium.				
29	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
30	general fund shall be used to purchase and maintain an information system to provide				
31	quality and timely child demographic, service, expenditure, and outcome data.				
32	J. The State Executive Council shall work with the Department of Education to ensure that				
33	funding in this Item is sufficient to pay for the educational services of students that have				
34	been placed in or admitted to state or privately operated psychiatric or residential				
35	treatment facilities to meet the educational needs of the students as prescribed in the				
36	student's Individual Educational Plan (IEP).				
37	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
38	care services including but not limited to the number of children served annually, average				
39	cost of care, type of service provided, length of stay, referral source, and ultimate				
40	disposition. In addition, the OCS shall provide guidance and training to assist localities in				
41	negotiating contracts with therapeutic foster care providers.				
42	2. The Office of Children's Services shall report on funding for special education day				
43	treatment and residential services, including but not limited to the number of children				
44	served annually, average cost of care, type of service provided, length of stay, referral				
45	source, and ultimate disposition.				
46	3. The Office of Children's Services shall report the information included in this paragraph				
47	to the Chairmen of the House Appropriations and Senate Finance Committees beginning				
48	September 1, 2011 and each year thereafter.				
49	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
50	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to				
51	localities for wrap-around services for students with disabilities as defined in the				
52	Children's Services Act policy manual.				
53	M. Out of this appropriation, up to \$250,000 the first year from the general fund shall be				
54	made available for the Office of Children's Services to contract for a study on the current				

ITEM 282.	Item Details(\$)		Appropriations(\$)			
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020		
1	rates paid by localities to special education private day programs licensed by the Virginia					
2	Department of Education. The study shall include an examination of the adequacy of the					
3	current rates for private educational services for children placed outside of public school					
4	settings, and include recommendations for implementing a rate-setting structure for					
5	educational services reimbursed through the Children's Services Act. The study shall consider					
6	the impact on local school districts, local governments, and public and private educational					
7	services providers. The Office of Children's Services shall provide an interim report on the					
8	study's findings to the Governor and the Chairmen of the Senate Finance and House					
9	Appropriations Committees by December 1, 2018, and a final report, including					
10	recommendations, by July 1, 2019.					
11	N. Notwithstanding any other provision of law, the rates paid by localities to providers of					
12	private day special education services under the Children's Services Act shall not increase					
13	more than two percent above the rates paid in the prior fiscal year. This provision shall take					
14	effect July 1, 2019, such that the rates paid in fiscal year 2020 shall not increase more than					
15	two percent over the rates paid in fiscal year 2019. All localities shall submit their contracted					
16	rates for private day education services to the Office of Children's Services by August 1 of					
17	each year.					
18	O. The Office of Children's Services shall coordinate with the Department of Education to					
19	facilitate a workgroup to include private providers, including the Virginia Association of					
20	Independent Specialized Education Facilities, the Virginia Council for Private Education, the					
21	Virginia Association of Independent Schools, the Virginia Coalition of Private Provider					
22	Associations, and the Virginia Association of Community Services Boards, local school					
23	divisions, stakeholder groups, and parent representatives to identify and define outcome					
24	measures to assess students' progress in private day placements that may include assessment					
25	scores, attendance, graduation rates, transition statistics, and return to the students' home					
26	schools. The agencies shall ensure that the number of members from each group (i.e					
27	representatives of private providers, parents, local governments, and other stakeholders are					
28	each considered their own group) are proportionally represented on the workgroup. The					
29	Office of Children's Services and Department of Education shall report recommendations to					
30	the Chairmen of the House Education and Appropriations Committees and the Senate					
31	Education and Health and Finance Committees by November 1, 2018.					
32	283.	Administrative and Support Services (49900).....			\$1,933,058	\$1,933,058
33		General Management and Direction (49901).....	\$1,933,058	\$1,933,058		
34		Fund Sources: General.....	\$1,933,058	\$1,933,058		
35		Authority: Title 2.2, Chapter 26, Code of Virginia.				
36		The Office of Children's Services may enter into a memorandum of understanding with the				
37		Department of Social Services for the provision of routine administrative support services.				
38		Total for Children's Services Act.....			\$351,184,662	\$361,101,047
39		General Fund Positions.....	14.00	14.00		
40		Position Level.....	14.00	14.00		
41		Fund Sources: General.....	\$298,576,916	\$308,493,301		
42		Federal Trust.....	\$52,607,746	\$52,607,746		
43		Grand Total for Secretary of Health and Human			\$352,015,405	\$361,931,790
44		Resources.....				
45		General Fund Positions.....	19.00	19.00		
46		Position Level.....	19.00	19.00		
47		Fund Sources: General.....	\$299,407,659	\$309,324,044		
48		Federal Trust.....	\$52,607,746	\$52,607,746		
49		§ 1-92. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				

ITEM 284.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	284.				
2				\$4,265,778	\$4,265,778
3					
4		\$3,148,260	\$3,148,260		
5					
6		\$723,899	\$723,899		
7		\$393,619	\$393,619		
8		\$998,570	\$998,570		
9		\$3,167,208	\$3,167,208		
10		\$100,000	\$100,000		
11	Authority: Title 51.5, Chapter 13, Code of Virginia.				
12	A. Up to \$38,798 the first year and up to \$38,798 the second year from the general fund is				
13	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
14	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
15	administrative services. The scope of the services and specific costs shall be outlined in a				
16	memorandum of understanding (MOU) between DDHH and DARS subject to the				
17	approval of the respective agency heads. Any revision to the MOU shall be reported by				
18	DARS to the Director, Department of Planning and Budget within 30 days.				
19	B. Out of this appropriation, an amount estimated at \$2,648,800 the first year and				
20	\$2,648,800 the second year from special funds shall be used to cover the cost of providing				
21	telecommunications relay service as defined in §51.5-115, Code of Virginia.				
22	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of				
23	monies from the Communications Sales and Use Tax Trust Fund to counties, cities and				
24	towns, there shall be distributed monies in the fund to pay for the Technology Assistance				
25	Program. This requirement shall not change any other distributions required by law from				
26	the Communications Sales and Use Tax Trust Fund.				
27	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
28	special funds shall be used for the Technology Assistance Program.				
29	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
30	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in				
31	Planning District 1 for the provision of outreach and technical assistance to deaf and hard-				
32	of-hearing individuals.				
33	Total for Department for the Deaf and Hard-Of-			\$4,265,778	\$4,265,778
34	Hearing.....				
35	General Fund Positions.....		8.37	8.37	
36	Nongeneral Fund Positions.....		2.63	2.63	
37	Position Level.....		11.00	11.00	
38	Fund Sources: General.....		\$998,570	\$998,570	
39	Special.....		\$3,167,208	\$3,167,208	
40	Federal Trust.....		\$100,000	\$100,000	
41	§ 1-93. DEPARTMENT OF HEALTH (601)				
42	285.	Higher Education Student Financial Assistance			
43		(10800).....		\$774,000	\$774,000
44		Scholarships (10810).....	\$774,000	\$774,000	
45		Fund Sources: General.....	\$300,000	\$300,000	
46		Dedicated Special Revenue.....	\$85,000	\$85,000	
47		Federal Trust.....	\$389,000	\$389,000	
48	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.				
49	A. This appropriation shall only be used for the provision of loans or scholarships in				
50	accordance with regulations promulgated by the Board of Health, or for the				

ITEM 285.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	administration, management, and reporting thereof. The department may move appropriation				
2	between scholarship or loan repayment programs as long as the scholarship or loan repayment				
3	is in accordance with the regulations promulgated by the Board of Health.				
4	B. The Virginia Department of Health shall collaborate with the Virginia Health Care				
5	Foundation and the Department of Behavioral Health and Developmental Services, the state				
6	teaching hospitals, and other relevant stakeholders on a plan to increase the number of				
7	Virginia behavioral health practitioners, including licensed clinical psychologists, licensed				
8	clinical social workers, licensed professional counselors, child and adolescent psychiatrists,				
9	and psychiatric nurse practitioners, practicing in Virginia's community services boards,				
10	behavioral health authorities, state mental health facilities, free clinics, federally qualified				
11	health centers and other similar health safety net organizations through the use of a student				
12	loan repayment program. The program design shall address the need for behavioral health				
13	professionals in behavioral health shortage areas; the types of behavioral health practitioners				
14	needed across communities; the results of community health needs assessments that have				
15	been completed by hospitals, localities or other organizations; and shortages that may exist in				
16	high cost of living areas, which may preclude individuals from choosing employment in				
17	public and non-profit community behavioral health and safety net organizations and state				
18	mental health facilities. The program design shall include a preference for applicants who				
19	choose employment in underserved areas of the Commonwealth and contain conditions for				
20	recipients to practice in these areas for at least two years. The program shall be implemented				
21	by the Virginia Department of Health. The plan shall identify opportunities to leverage state				
22	funding for the program with funds from other sources in order to maximize the total funding				
23	for such a program. The plan shall determine how the program can complement and				
24	coordinate with existing efforts to recruit and retain Virginia behavioral health practitioners.				
25	286.	Emergency Medical Services (40200).....		\$44,851,484	\$44,851,484
26		Financial Assistance for Non Profit Emergency			
27		Medical Services Organizations and Localities			
28		(40203).....	\$33,291,700	\$33,291,700	
29		State Office of Emergency Medical Services (40204).	\$11,559,784	\$11,559,784	
30		Fund Sources: Special.....	\$18,559,266	\$18,559,266	
31		Dedicated Special Revenue.....	\$25,886,329	\$25,886,329	
32		Federal Trust.....	\$405,889	\$405,889	
33		Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694			
34		A 13, Code of Virginia.			
35		A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special			
36		funds shall be provided to the Department of State Police for administration of criminal			
37		history record information for local volunteer fire and rescue squad personnel (pursuant to §			
38		19.2-389 A 11, Code of Virginia).			
39		B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to			
40		nonprofit emergency medical services organizations.			
41		C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from			
42		the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the			
43		second year from the special emergency medical services fund shall be provided to the			
44		Department of State Police for aviation (med-flight) operations.			
45		D. The State Health Commissioner shall review current funding provided to trauma centers to			
46		offset uncompensated care losses, report on feasible long-term financing mechanisms, and			
47		examine and identify potential funding sources on the federal, state and local level that may			
48		be available to Virginia's trauma centers to support the system's capacity to provide quality			
49		trauma services to Virginia citizens. As sources are identified, the commissioner shall work			
50		with any federal and state agencies and the Trauma System Oversight and Management			
51		Committee to assist in securing additional funding for the trauma system.			
52		E. Notwithstanding any other provision of law or regulation, the Board of Health shall not			
53		modify the geographic or designated service areas of designated regional emergency medical			
54		services councils in effect on January 1, 2008, or make such modifications a criterion in			
55		approving or renewing applications for such designation or receiving and disbursing state			

ITEM 286.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	funds.				
2	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
3	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
4	medical services certification examination provided by the National Registry of				
5	Emergency Medical Technicians (NREMT). The Board of Health shall determine an				
6	allocation methodology upon recommendation by the State EMS Advisory Board to				
7	ensure that funds are available for the payment of initial NREMT testing and distributed to				
8	those individuals seeking certification as an Emergency Medical Services provider in the				
9	Commonwealth of Virginia.				
10	G. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
11	Virginia Rescue Squad Assistance Fund shall be provided for national background checks				
12	on persons applying to serve as a licensed provider in a licensed emergency medical				
13	services agency. The Office of Emergency Medical Services may transfer funding to the				
14	Office of State Police for national background checks as necessary.				
15	287. Medical Examiner and Anatomical Services				
16	(40300).....			\$14,095,497	\$14,095,497
17	Anatomical Services (40301).....	\$569,238	\$569,238		
18	Medical Examiner Services (40302).....	\$13,526,259	\$13,526,259		
19	Fund Sources: General.....	\$12,522,448	\$12,522,448		
20	Special.....	\$717,268	\$717,268		
21	Federal Trust.....	\$855,781	\$855,781		
22	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
23	288. Vital Records and Health Statistics (40400).....			\$8,010,137	\$8,010,137
24	Health Statistics (40401).....	\$1,073,143	\$1,073,143		
25	Vital Records (40402).....	\$6,936,994	\$6,936,994		
26	Fund Sources: Special.....	\$7,384,058	\$7,384,058		
27	Federal Trust.....	\$626,079	\$626,079		
28	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
29	amended, Federal Code.				
30	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
31	expedited record search shall be \$48.00.				
32	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale				
33	of birth, marriage, or divorce records in state administered health districts shall be				
34	distributed between the districts that issue the records and the Division of Vital Records.				
35	The revenues will be split with 65 percent remaining in the district to support the costs of				
36	that district and 35 percent to be transferred to the Division of Vital Records to support				
37	ongoing infrastructure costs associated with the collection, retention and issuance of the				
38	Commonwealth's vital records.				
39	C. The state teaching hospitals shall work with the Department of Health and Division of				
40	Vital Records to fully implement use of the Electronic Death Registration System (EDRS)				
41	for all deaths occurring within any Virginia state teaching hospital's facilities. Full				
42	implementation shall occur and be reported, by the Division of Vital Records, to the				
43	Chairmen of the House Appropriations and Senate Finance Committees by April 15, 2018,				
44	in alignment with the Division of Vital Records plan to promulgate and market the EDRS.				
45	289. Communicable Disease Prevention and Control				
46	(40500).....			\$92,038,115	\$91,799,909
47	Immunization Program (40502).....	\$6,764,610	\$6,626,404		
48	Tuberculosis Prevention and Control (40503).....	\$2,116,814	\$2,116,814		
49	Sexually Transmitted Disease Prevention and				
50	Control (40504).....	\$3,199,002	\$3,199,002		
51	Disease Investigation and Control Services				
52	(40505).....	\$3,592,408	\$3,492,408		

ITEM 289.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	HIV/AIDS Prevention and Treatment Services				
2	(40506).....	\$75,195,735	\$75,195,735		
3	Pharmacy Services (40507).....	\$1,169,546	\$1,169,546		
4	Fund Sources: General.....	\$9,804,664	\$9,704,664		
5	Special.....	\$805,116	\$805,116		
6	Federal Trust.....	\$81,428,335	\$81,290,129		
7	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
8	91-464, as amended, Federal Code.				
9	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
10	general fund shall be used to purchase medications for individuals who have tuberculosis but				
11	who do not qualify for free or reduced prescription drugs and who do not have adequate				
12	income or insurance coverage to purchase the required prescription drugs.				
13	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
14	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
15	medications and supplies for individuals who have drug-resistant tuberculosis and require				
16	treatment with expensive, second-line antimicrobial agents.				
17	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
18	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
19	Laboratory Services, or such other laboratory as may be designated by the Board of Health.				
20	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
21	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for				
22	children without insurance.				
23	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
24	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
25	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
26	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with				
27	incomes between 135 percent and 300 percent of the federal poverty income guidelines and				
28	who are Medicare Part D beneficiaries.				
29	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
30	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a				
31	minimum the Commissioner shall monitor patients to determine if they have been				
32	successfully enrolled in a private Pharmacy Assistance Program or other program to receive				
33	appropriate anti-retroviral medications. The commissioner shall also monitor the program to				
34	assess whether a waiting list has developed for services provided through the ADAP program.				
35	The commissioner shall report findings to the Chairmen of the House Appropriations and				
36	Senate Finance Committees annually on October 1.				
37	G. Out of this appropriation, \$50,000 the first year from the general fund shall be used for the				
38	Virginia Department of Health (VDH) to design and conduct a pilot epidemiological study of				
39	the human health effects of land application of biosolids. In designing and conducting the				
40	pilot study, VDH shall contract with third parties, such as researchers at Virginia institutions				
41	of higher education, as needed. VDH shall be assisted by the Virginia Department of				
42	Environmental Quality as needed. Following completion of the pilot study, VDH shall submit				
43	its findings and a proposed design for a full-scale epidemiological study, if needed, to the				
44	Senate Finance, and Agriculture, Conservation, and Natural Resources Committees; and the				
45	House Appropriations, and Agriculture, Chesapeake, and Natural Resources Committees.				
46	H. Out of this appropriation, \$50,000 the first year from the general fund shall be used for the				
47	Virginia Department of Health (VDH) to perform sample testing of Class B biosolids that are				
48	land applied in Virginia to determine their pathogen content. VDH shall use test results to				
49	inform its epidemiological pilot study and assessment of aerosol infection risks.				
50	290. Health Research, Planning, and Coordination				
51	(40600).....			\$18,190,949	\$18,190,949
52	Health Research, Planning and Coordination (40603).	\$3,178,975	\$3,178,975		
53	Regulation of Health Care Facilities (40607).....	\$13,697,376	\$13,697,376		

ITEM 290.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Certificate of Public Need (40608).....	\$1,314,598	\$1,314,598		
2	Fund Sources: General.....	\$3,579,610	\$3,579,610		
3	Special.....	\$2,782,987	\$2,782,987		
4	Dedicated Special Revenue.....	\$451,798	\$451,798		
5	Federal Trust.....	\$11,376,554	\$11,376,554		
6	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and				
7	32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal				
8	Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
9	A. Supplemental funding for the regional health planning agencies shall be provided from				
10	the following sources:				
11	1. Special funds from Certificate of Public Need (40608) application fees in excess of				
12	those required to operate the COPN Program, provided the program may retain special				
13	fund balances each year equal to of one month's operational needs in case of revenue				
14	shortfalls in the subsequent year.				
15	2. The Department of Health shall revise annual agreements with the regional health				
16	planning agencies to require an annual independent financial audit to examine the use of				
17	state funds and the reasonableness of those expenditures.				
18	B. Failure of any regional health planning agency to establish or sustain business				
19	operations shall cause funds to revert to the Central Office to support health planning and				
20	Certificate of Public Need functions.				
21	C. The State Health Commissioner shall continue implementation of the "Five-Year				
22	Action Plan: Improving Access to Primary Health Care Services in Medically				
23	Underserved Areas and Populations of the Commonwealth." A minimum of \$150,000 the				
24	first year and \$150,000 the second year from the general fund shall be provided to the				
25	Virginia Office of Rural Health, as the state match for the federal Office of Rural Health				
26	Policy Grant. The commissioner is authorized to contract for services to accomplish the				
27	plan.				
28	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
29	appropriated to the department from statewide indirect cost recoveries to match federal				
30	funds and support the programs of the Office of Licensure and Certification. Amounts				
31	recovered in excess of the special fund appropriation shall be deposited to the general				
32	fund.				
33	E. The Virginia Department of Health (VDH) in collaboration with the Department of				
34	Health Professions shall issue risk mitigation guidelines on the prescription of the class of				
35	potent pain medicines known as extended-release and long-acting (ER/LA) opioid				
36	analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food				
37	and Drug Administration (FDA), for administration by family members or caregivers in a				
38	non-medically supervised environment.				
39	291. State Health Services (43000).....			\$163,419,548	\$163,419,548
40	Child and Adolescent Health Services (43002).....	\$11,407,376	\$11,407,376		
41	Women's and Infant's Health Services (43005).....	\$9,189,910	\$9,189,910		
42	Chronic Disease Prevention, Health Promotion,				
43	and Oral Health (43015).....	\$10,959,837	\$10,959,837		
44	Injury and Violence Prevention (43016).....	\$4,024,200	\$4,024,200		
45	Women, Infants, and Children (WIC) and				
46	Community Nutrition Services (43017).....	\$127,838,225	\$127,838,225		
47	Fund Sources: General.....	\$4,410,670	\$4,410,670		
48	Special.....	\$3,017,967	\$3,017,967		
49	Dedicated Special Revenue.....	\$64,967,057	\$64,967,057		
50	Federal Trust.....	\$91,023,854	\$91,023,854		
51	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as				
52	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				

ITEM 291.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
2	A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from				
3	special funds is provided to support the newborn screening program and its expansion				
4	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts of				
5	Assembly. Fee revenues sufficient to fund the Department of Health's costs of the program				
6	and its expansion shall be transferred from the Division of Consolidated Laboratory Services.				
7	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
8	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
9	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from the				
10	general fund shall be provided to the department's sickle cell program to address rising				
11	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
12	transition services for youth who will require adult services to ensure appropriate medical				
13	services are available and provided for youth who age out of the current program.				
14	D. It is the intent of the General Assembly that the State Health Commissioner continue				
15	providing services through child development clinics and access to children's dental services.				
16	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
17	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
18	Department of Health for the operation of the Resource Mothers program.				
19	F. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from the				
20	general fund and \$82,980 the first year and \$82,980 the second year from nongeneral funds				
21	shall be provided for the Virginia Department of Health to establish and administer a Perinatal				
22	Quality Collaborative. The Perinatal Quality Collaborative shall work to improve pregnancy				
23	outcomes for women and newborns by advancing evidence-based clinical practices and				
24	processes through continuous quality improvement with an initial focus on pregnant women				
25	with substance use disorder and infants impacted by neonatal abstinence syndrome.				
26	G. Notwithstanding any other provision of this act, the Director, Department of Planning and				
27	Budget, is authorized to move the associated appropriation and authorized positions				
28	supporting the federal Summer Food Service Program and the federal At-Risk Afterschool				
29	Meals Program component of the Child and Adult Care Food Program from the Virginia				
30	Department of Health to the Department of Education. Such transfer shall be in accordance				
31	with a memorandum-of-understanding agreed to by the Virginia Department of Health and				
32	the Department of Education setting forth the federal positions and dollars to be transferred				
33	associated with the Summer Food Service and At-Risk Afterschool Meals Programs. Such				
34	transfer shall be coordinated with the United States Department of Agriculture to ensure a				
35	seamless transition.				
36	292.	Community Health Services (44000).....		\$267,476,216	\$267,614,422
37		Local Dental Services (44002).....	\$3,851,248	\$3,851,248	
38		Restaurant and Food Safety, Well and Septic			
39		Permitting and Other Environmental Health Services			
40		(44004).....	\$39,436,804	\$39,436,804	
41		Local Family Planning Services (44005).....	\$30,411,901	\$30,411,901	
42		Support for Local Management, Business, and			
43		Facilities (44009).....	\$69,742,537	\$69,742,537	
44		Local Maternal and Child Health Services (44010)....	\$37,952,642	\$37,952,642	
45		Local Immunization Services (44013).....	\$17,986,689	\$18,124,895	
46		Local Communicable Disease Investigation,			
47		Treatment, and Control (44014).....	\$22,713,419	\$22,713,419	
48		Local Personal Care Services (44015).....	\$4,400,334	\$4,400,334	
49		Local Chronic Disease and Prevention Control			
50		(44016).....	\$11,871,775	\$11,871,775	
51		Local Nutrition Services (44018).....	\$29,108,867	\$29,108,867	
52		Fund Sources: General.....	\$104,694,748	\$104,694,748	
53		Special.....	\$111,195,079	\$111,333,285	
54		Dedicated Special Revenue.....	\$3,568,592	\$3,568,592	
55		Federal Trust.....	\$48,017,797	\$48,017,797	

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198				
2	through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the				
3	U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.				
4	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
5	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for				
6	on-site sewage systems designed for less than 1,000 gallons per day, and alternative				
7	discharging systems not supported with certified work from an onsite soil evaluator or a				
8	professional engineer working in consultation with an onsite soil evaluator.				
9	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
10	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for				
11	less than 1,000 gallons per day not supported with certified work from an onsite soil				
12	evaluator or a professional engineer working in consultation with an onsite soil evaluator.				
13	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
14	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
15	onsite sewage system designed for less than 1,000 gallons per day when the application is				
16	supported with certified work from a licensed onsite soil evaluator.				
17	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
18	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for				
19	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator				
20	or a professional engineer working in consultation with an onsite soil evaluator.				
21	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
22	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
23	private well.				
24	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
25	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
26	certification letter designed for more than 1,000 gallons per day.				
27	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
28	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair				
29	an onsite sewage system or an alternative discharging system designed for less than 1,000				
30	gallons per day not supported with certified work from an onsite soil evaluator or a				
31	professional engineer working in consultation with an onsite soil evaluator. This fee shall				
32	be waived for persons with income below 200 percent of the federal poverty guidelines as				
33	established by the United States Department of Health and Human Services when the				
34	application is for a pit privy or for a repair of a failing onsite or alternative discharging				
35	sewage system.				
36	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
37	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair				
38	or voluntarily upgrade an onsite sewage system or alternative discharging system designed				
39	for less than 1,000 gallons per day supported with certified work from an onsite soil				
40	evaluator or a professional engineer. This fee shall be waived for persons with income				
41	below 200 percent of the federal poverty guidelines as established by the United States				
42	Department of Health and Human Services when the application is for a pit privy or for a				
43	repair of a failing onsite or alternative discharging sewage system.				
44	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
45	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written				
46	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified				
47	professional.				
48	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
49	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written				
50	authorizations pursuant to § 32.1-165 supported with certified work from a qualified				
51	professional.				
52	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
53	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair				

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	or voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.			
2	12. The State Health Commissioner shall appoint two manufacturers to the Advisory			
3	Committee on Sewage Handling and Disposal, representing one system installer and the			
4	Association of Onsite Soil Engineers.			
5	B.1. The State Health Commissioner is authorized to develop, in consultation with the			
6	regulated entities, a hotel, campground, and summer camp plan and specification review fee,			
7	not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an			
8	annual hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and			
9	an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all			
10	establishments, except K-12 public schools, that are subject to inspection by the Department			
11	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,			
12	any such establishment that is subject to any health permit fee, application fee, inspection fee,			
13	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be			
14	subject to this annual permit renewal fee only to the extent that the Department of Health fee			
15	and the locally imposed fee, when combined, do not exceed the fee amount listed in this			
16	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and			
17	Human Resources.			
18	2. The Department of Health shall examine the cost recovery from larger establishments to			
19	determine if the services are adequately supported and report to the Chairmen of the House			
20	Appropriations and Senate Finance Committees by December 15, 2017.			
21	3. The Virginia Department of Agriculture and Consumer Services and the Virginia			
22	Department of Health shall collaborate to develop a long-term plan to adequately fund the			
23	food safety and restaurant inspection programs. In developing the plan, the departments shall			
24	seek input from representatives from local governments, private sector organizations, and the			
25	public. The objective of the plan is to develop a financial strategy for the programs that will			
26	protect the public and the business sector without undue burdens. The plan shall address, but			
27	not be limited to, these factors: (1) the likelihood of additional general fund resources for this			
28	activity; (2) projected workloads, including total number of establishments subject to			
29	inspection and by type of establishment; (3) cost containment and efficiency strategies in			
30	program management through increased reliance upon technology; (4) options to fund the			
31	programs or a portion of the programs through a flexible fee schedule that considers the			
32	number, size, and type of establishments and the time and resources to inspect such			
33	establishments; (5) the feasibility of unifying the food safety inspections currently performed			
34	by the two agencies and (6) legislation to implement the plan. The departments shall submit			
35	the plan no later than October 1, 2018, to the Governor and the Chairmen of the House			
36	Appropriations and Senate Finance Committees.			
37	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),			
38	individuals who participate in a local festival, fair, or other community event where food is			
39	sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00			
40	provided the event is held only one time each calendar year and the event takes place within			
41	the locality where the individual resides.			
42	D. The State Health Commissioner shall work with public and private dental providers to			
43	develop options for delivering dental services in underserved areas, including the use of			
44	public-private partnerships in the development and staffing of facilities, the use of dental			
45	hygiene and dental students to expand services and enhance learning experiences, and the			
46	availability of reimbursement mechanisms and other public and private resources to expand			
47	services.			
48	E. Out of this appropriation, \$387,744 the first year and \$387,744 the second year from the			
49	general fund and \$267,602 the first year and \$267,602 the second year from nongeneral funds			
50	is provided to address the cost of leasing or expanding local health department facilities.			
51	F.1. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from			
52	the Temporary Assistance for Needy Families (TANF) block grant shall be provided for the			
53	purpose of developing a two-year pilot program to expand access to hormonal long acting			
54	reversible contraceptives (LARC) that delay or prevent ovulation. The Virginia Department of			
55	Health shall establish and manage memorandums of understanding with qualified health care			
56	providers who will provide access to LARCs to patients whose income is below 250% of the			

ITEM 292.	Item Details(\$)		Appropriations(\$)	
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1	federal poverty level, the Title X family planning program income eligibility requirement.			
2	Providers shall be reimbursed for the insertion and removal of LARCs at Medicaid rates.			
3	As part of the pilot program, the department, in cooperation with the Department of			
4	Medical Assistance Services and stakeholders, shall develop a plan to improve awareness			
5	and utilization of the Plan First program and include outreach efforts to refer women who			
6	have a diagnosis of substance use disorder and who seek family planning services to the			
7	Plan First program or participating providers in the pilot program.			
8	2. The Virginia Department of Health shall develop metrics to measure the effectiveness			
9	of the pilot project such as impacts on morbidity, reduction in abortions and unplanned			
10	pregnancies, and impacts on maternal health such as an increase in the length of time			
11	between births, among others. In addition, the department shall collect data on the number			
12	of women served who also sought treatment for substance use disorder. The department			
13	shall submit a progress report to the Governor, Chairmen of the House Appropriations and			
14	Senate Finance Committees, Secretary of Health and Human Resources, and the Director,			
15	Department of Planning and Budget, that describes the program, metrics used to measure			
16	results, preliminary results. actual program expenditures, and projected expenditures by			
17	July 1, 2019, with a final report on June 30, 2020.			
18	293. Financial Assistance to Community Human			
19	Services Organizations (49200).....		\$23,239,583	\$21,239,583
20	Payments to Human Services Organizations			
21	(49204).....	\$23,239,583	\$21,239,583	
22	Fund Sources: General.....	\$20,839,583	\$18,839,583	
23	Federal Trust.....	\$2,400,000	\$2,400,000	
24	Authority: § 32.1-2, Code of Virginia.			
25	A.1. Out of this appropriation, \$832,946 the first year and \$832,946 the second year from			
26	the general fund and \$2,400,000 the first year and \$2,400,000 the second year from the			
27	federal Temporary Assistance for Needy Families (TANF) block grant shall be used to			
28	contract with the Comprehensive Health Investment Project (CHIP) of Virginia. In the			
29	event that the CHIP of Virginia changes its name; the provisions of this item shall apply to			
30	the successor organization provided that the required program purposes outlined in			
31	paragraph A.2. through A.4. are still achieved.			
32	2. The purpose of the program is to develop, expand, and operate a network of local			
33	public-private partnerships providing comprehensive care coordination, family support			
34	and preventive medical and dental services to low-income, at-risk children.			
35	3. The general fund appropriation in this Item for the CHIP of Virginia projects shall not			
36	be used for administrative costs.			
37	4. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from			
38	local communities. It is the intent of the General Assembly that the CHIP program			
39	increases its efforts to raise funds from local communities and other private or public			
40	sources with the goal of reducing reliance on general fund appropriations in the future.			
41	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and			
42	\$24,679 the second year from the general fund shall be used to contract with the CHIP of			
43	Roanoke and shall be used as matching funds to support three full-time equivalent public			
44	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.			
45	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the			
46	general fund shall be used to contract with the Alexandria Neighborhood Health Services,			
47	Inc. to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls			
48	Church, to prevent illness and injury and provide early treatment for serious health			
49	conditions. The contract with Alexandria Neighborhood Health Services Inc. (ANHSI)			
50	shall require that ANHSI provide comprehensive women's health care with a focus on			
51	preventative health services and screenings to low income, uninsured women. Women's			
52	health care services shall focus on preventative screenings. Blood pressure screening and			
53	body mass index shall be performed at each visit. The organization shall pursue raising			
54	funds and in-kind contributions from the local community.			

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1	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the general			
2	fund shall be used to contract with the Louisa County Resource Council to promote, develop,			
3	and encourage activities to deliver community-based services to disadvantaged Louisa County			
4	residents. The contract with Louisa County Resource Council shall require that the council			
5	provide assistance to income-eligible residents in meeting various needs of the clients			
6	including medication assistance, outreach assistance, and medical care referrals by exploring			
7	affordable options. The council shall continue to pursue raising funds and in-kind			
8	contributions from the local community.			
9	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general			
10	fund shall be used to contract with the Olde Towne Medical Center. The contract with Olde			
11	Towne Medical Center shall require that the center provide cost effective, comprehensive			
12	primary and preventive health care (including obstetrical care) and oral health care to the			
13	uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James City County,			
14	and York County. The population served shall include adults and children.			
15	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the			
16	general fund shall be used to contract with the Virginia Community Healthcare Association			
17	(VCHA). The contract with VCHA shall require that the association purchase			
18	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
19	services to low-income, uninsured patients of the Community and Migrant Health Centers			
20	throughout Virginia. The uninsured patients served with these funds shall have family			
21	incomes no greater than 200 percent of the federal poverty level. The amount allocated to			
22	each Community and Migrant Health Center shall be determined through an allocation			
23	methodology developed by the Virginia Community Healthcare Association. The allocation			
24	methodology shall ensure that funds are distributed such that the Community and Migrant			
25	Health Centers are able to serve the pharmacy needs of the greatest number of low-income,			
26	uninsured persons. The Virginia Community Healthcare Association shall establish			
27	accounting and reporting mechanisms to track the disbursement and expenditure of these			
28	funds.			
29	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
30	general fund shall be used to contract with the Virginia Community Healthcare Association.			
31	The contract with VCHA shall require that the association expand access to care provided			
32	through community health centers.			
33	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from the			
34	general fund shall be used to contract with the Virginia Community Healthcare Association.			
35	The contract with VCHA shall require that the association support community health center			
36	operating costs for services provided to uninsured clients. The amount allocated to each			
37	Community and Migrant Health Center shall be determined through an allocation			
38	methodology developed by the Virginia Community Healthcare Association. The allocation			
39	methodology shall ensure that funds are distributed such that the Community and Migrant			
40	Health Centers are able to serve the needs of the greatest number of uninsured persons. The			
41	Virginia Community Healthcare Association shall establish accounting and reporting			
42	mechanisms to track the disbursement and expenditure of these funds.			
43	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from			
44	the general fund shall be used to contract with the Virginia Association of Free and Charitable			
45	Clinics (VAFCC). The contract with VAFCC shall require that the organization purchase			
46	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
47	services to low-income, uninsured patients of the Free Clinics throughout Virginia. The			
48	amount allocated to each Free Clinic shall be determined through an allocation methodology			
49	developed by the Virginia Association of Free and Charitable Clinics. The allocation			
50	methodology shall ensure that funds are distributed such that the Free Clinics are able to			
51	serve the pharmacy needs of the greatest number of low-income, uninsured adults. The			
52	Virginia Association of Free and Charitable Clinics shall establish accounting and reporting			
53	mechanisms to track the disbursement and expenditure of these funds.			
54	2. Out of this appropriation, \$175,00 the first year and \$175,000 the second year from the			
55	general fund shall be used to contract with the Virginia Association of Free and Charitable			
56	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand access			
57	to health care services.			

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1	3. Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from				
2	the general fund shall be used to contract with the Virginia Association of Free and				
3	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization				
4	support free clinic operating costs for services provided to uninsured clients. The amount				
5	allocated to each free clinic shall be determined through an allocation methodology				
6	developed by the Virginia Association of Free and Charitable Clinics. The allocation				
7	methodology shall ensure that funds are distributed such that the free clinics are able to				
8	serve the needs of the greatest number of uninsured persons. The Virginia Association of				
9	Free and Charitable Clinics shall establish accounting and reporting mechanisms to track				
10	the disbursement and expenditure of these funds.				
11	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the				
12	general fund shall be used to contract with HealthWorks of Herndon. The contract with				
13	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and				
14	prevention services, including health care services and mental health counseling, to low				
15	income and uninsured adults and children residing in the communities of Herndon,				
16	Reston, Chantilly, and Centreville in Fairfax County. These services shall include				
17	comprehensive primary health care with integrated behavioral health care to adult and				
18	children, prescription medications, diagnostic and lab testing, specialty referrals, and				
19	preventive screenings. Children's services shall include school physicals and sports				
20	physicals. Patients will also have access to oral health care through HealthWorks Dental				
21	Program.				
22	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from				
23	the general fund shall be used to contract with the Southwest Virginia Graduate Medical				
24	Education Consortium. The contract with Southwest Virginia Graduate Medical Education				
25	(GMEC) shall require GMEC to create and support medical residency preceptor sites in				
26	rural and underserved communities in Southwest Virginia.				
27	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the				
28	general fund shall be used to contract with the regional AIDS resource and consultation				
29	centers and one local early intervention and treatment center.				
30	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
31	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond.				
32	The contract with the Arthur Ashe Health Center shall require that the center provide HIV				
33	early intervention and treatment for HIV infected patients who reside within the City of				
34	Richmond.				
35	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
36	general fund shall be used to contract with the Health Brigade for AIDS related services.				
37	The contract with the Health Brigade shall require that the clinic provide financial				
38	assistance and support groups and conduct an education and outreach program for HIV				
39	positive clients in Central Virginia.				
40	L.1. Out of this appropriation, \$4,580,571 the first year and \$4,580,571 the second year				
41	from the general fund shall be used to contract with the Virginia Health Care Foundation.				
42	The contract with the Virginia Health Care Foundation (VHCF) shall require that the				
43	general fund shall be matched with local public and private resources and shall be				
44	awarded to proposals which enhance access to primary health care for Virginia's uninsured				
45	and medically underserved residents, through innovative service delivery models. The				
46	foundation, in coordination with the Virginia Department of Health, the Area Health				
47	Education Centers program, the Joint Commission on Health Care, and other appropriate				
48	organizations, is encouraged to undertake initiatives to reduce health care workforce				
49	shortages. The foundation shall account for the expenditure of these funds by providing				
50	the Governor, the Secretary of Health and Human Resources, the Chairmen of the House				
51	Appropriations and Senate Finance Committees, the State Health Commissioner, and the				
52	Chairman of the Joint Commission on Health Care with a certified audit and full report on				
53	the foundation's initiatives and results, including evaluation findings, not later than				
54	October 1 of each year for the preceding fiscal year ending June 30.				
55	2. The contract with the Virginia Health Care Foundation shall require that on or before				
56	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of				
57	the House Appropriations and Senate Finance Committees a report on the actual amount,				

ITEM 293.	Item Details(\$)		Appropriations(\$)	
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1	by fiscal year, of private and local government funds received by the foundation since its			
2	inception. The report shall include certification that an amount equal to the state appropriation			
3	for the preceding fiscal year ending June 30 has been matched from private and local			
4	government sources during that fiscal year.			
5	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and			
6	\$125,000 the second year from the general fund shall be used to contract with the Virginia			
7	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			
8	shall be provided to the foundation to expand the Pharmacy Connection software program to			
9	unserved or underserved regions of the Commonwealth.			
10	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and			
11	\$105,000 the second year from the general fund shall be used to contract with the Virginia			
12	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			
13	shall be used to contract with the foundation for the Rx Partnership to improve access to free			
14	medications for low-income Virginians.			
15	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and			
16	\$2,350,000 the second year from the general fund shall be used to contract with the Virginia			
17	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			
18	be provided to the foundation to increase the capacity of the Commonwealth's health safety			
19	net providers to expand services to unserved or underserved Virginians. Of this amount, (i)			
20	\$850,000 the first year and \$850,000 the second year shall be used to underwrite service			
21	expansions and/or increase the number of patients served at existing sites or at new sites, (ii)			
22	\$1,350,000 the first year and \$1,350,000 the second year shall be used for Medication			
23	Assistance Coordinators who provide outreach assistance, and (iii) \$150,000 the first year and			
24	\$150,000 the second year shall be made available for locations with existing medication			
25	assistance programs.			
26	M.1. Out of this appropriation, \$272,313 the first year and \$272,313 the second year from the			
27	general fund shall be used to support the administration of the patient level data base,			
28	including the outpatient data reporting system. The department shall establish a contract for			
29	this service.			
30	2. Out of this appropriation from the amounts in paragraph M.1., \$25,000 the first year and			
31	\$25,000 the second year from the general fund the second year shall be used to contract with			
32	the Virginia All Payer Claims Database.			
33	N. Out of this appropriation, \$402,712 the first year and \$402,712 the second year from the			
34	general fund shall be used to contract with the Health Wagon. The contract with the Health			
35	Wagon shall require the organization to provide summer outreach programs to low-income			
36	and uninsured individuals living in southwest Virginia.			
37	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from the			
38	general fund shall be used to contract with the Statewide Sickle Cell Chapters of Virginia			
39	(SSCCV). The contract with SSCCV shall require that the general fund shall be used to			
40	provide for grants to community-based programs that provide patient assistance, education,			
41	and family-centered support for individuals suffering from sickle cell disease. The SSCCV			
42	shall develop criteria for distributing these funds including specific goals and outcome			
43	measures. A report shall be submitted to the Chairmen of the House Appropriations and			
44	Senate Finance Committees detailing program outcomes by October 1 of each year.			
45	P. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the			
46	general fund shall be used to contract with the Virginia Dental Health Foundation for the			
47	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health			
48	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation to			
49	conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in identified			
50	underserved areas.			
51	Q. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
52	the general fund shall be used to contract with three poison control centers. The State Health			
53	Commissioner shall review existing poison control services and determine how best to			
54	provide and enhance use of these services as a resource for patients with mental health			
55	disorders and for health care providers treating patients with poison-related suicide attempts,			

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1	substance abuse, and adverse medication events. The Commissioner shall allocate the				
2	general fund amounts between the three centers. The general fund amounts shall be based				
3	on the proportion of Virginia's population served by each center.				
4	R. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
5	general fund shall be used to contract with the Community Health Center of the				
6	Rappahannock Region to provide medical, dental, and behavioral health services to low				
7	income and/or uninsured residents in the Rappahannock region. The contract with the				
8	center shall require the center to include acute and chronic disease management services,				
9	lab and diagnostic services, medication assistance, physical examinations, diagnosis and				
10	treatment of sexually transmitted infections, immunizations, women's health services				
11	(including family planning and pap smears), preventive and restorative dental services,				
12	and behavioral health services.				
13	S. Out of this appropriation, \$571,750 the first year and \$571,750 the second year from the				
14	general fund shall be used to contract with the Hampton Roads Proton Beam Therapy				
15	Institute at Hampton University, LLC. The contract with Hampton Roads Proton Beam				
16	Therapy Institute shall require that the institute support efforts for proton therapy in the				
17	treatment of cancerous tumors with fewer side effects.				
18	T. Out of this appropriation, \$2,000,000 the first year from the general fund shall be				
19	provided to the Hampton University Proton Therapy Foundation for the cancer and proton				
20	research and therapy activities.				
21	U. Out of this appropriation, \$10,000 the first year and \$10,000 the second year from the				
22	general fund shall be provided to Special Olympics Virginia for the Special Olympics				
23	Healthy Athlete Program.				
24	294.	Drinking Water Improvement (50800).....		\$29,195,627	\$29,195,627
25		Drinking Water Regulation (50801).....	\$9,809,453	\$9,809,453	
26		Drinking Water Construction Financing (50802).....	\$18,936,844	\$18,936,844	
27		Public Health Toxicology (50805).....	\$449,330	\$449,330	
28		Fund Sources: General.....	\$4,631,983	\$4,631,983	
29		Special.....	\$5,756,332	\$5,756,332	
30		Dedicated Special Revenue.....	\$15,794,644	\$15,794,644	
31		Federal Trust.....	\$3,012,668	\$3,012,668	
32		Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through			
33		62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal			
34		Code.			
35		A. It is the intent of the General Assembly that the Department of Health be the agency			
36		designated to receive and manage general and nongeneral funds appropriated pursuant to			
37		the federal Safe Drinking Water Act of 1996.			
38		B. The fee schedule for charges to community waterworks shall be adjusted to the level			
39		necessary to cover the cost of operating the Waterworks Technical Assistance Program,			
40		consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection			
41		to all community waterworks.			
42	295.	Environmental Health Hazards Control (56500).....		\$10,879,124	\$10,937,124
43		State Office of Environmental Health Services			
44		(56501).....	\$4,373,035	\$4,431,035	
45		Shellfish Sanitation (56502).....	\$2,653,184	\$2,653,184	
46		Bedding and Upholstery Inspection (56503).....	\$828,733	\$828,733	
47		Radiological Health and Safety Regulation (56504)			
48			\$3,024,172	\$3,024,172	
49		Fund Sources: General.....	\$5,546,317	\$5,604,317	
50		Special.....	\$2,548,530	\$2,548,530	
51		Dedicated Special Revenue.....	\$1,477,635	\$1,477,635	
52		Federal Trust.....	\$1,306,642	\$1,306,642	

ITEM 295.		Item Details(\$)		Appropriations(\$)	
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1	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
2	Code of Virginia.				
3	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general				
4	fund shall be provided for the activities of the Sewage Appeals Review Board.				
5	296. Emergency Preparedness (77500).....			\$33,694,356	\$33,694,356
6	Emergency Preparedness and Response (77504).....	\$33,694,356	\$33,694,356		
7	Fund Sources: Federal Trust.....	\$33,694,356	\$33,694,356		
8	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
9	297. Administrative and Support Services (49900).....			\$24,339,399	\$28,540,899
10	General Management and Direction (49901).....	\$9,322,919	\$11,722,919		
11	Information Technology Services (49902).....	\$8,187,609	\$9,989,109		
12	Accounting and Budgeting Services (49903).....	\$3,267,953	\$3,267,953		
13	Human Resources Services (49914).....	\$2,113,124	\$2,113,124		
14	Procurement and Distribution Services (49918).....	\$1,447,794	\$1,447,794		
15	Fund Sources: General.....	\$15,670,199	\$19,871,699		
16	Special.....	\$3,973,821	\$3,973,821		
17	Federal Trust.....	\$4,695,379	\$4,695,379		
18	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-7,				
19	and 35.1-9 through 35.1-28, Code of Virginia.				
20	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to				
21	the Department of Health to cover the actual costs of expanding the availability of vital				
22	records through the Department of Motor Vehicles, to be repaid from administrative				
23	processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of				
24	credit is repaid.				
25	B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
26	general fund shall be provided for agency costs related to onboarding to ConnectVirginia,				
27	transition costs to convert the agency's node on ConnectVirginia to the state agency node, and				
28	provide support to other state agencies in their onboarding efforts.				
29	C. The Virginia Department of Health is authorized to develop a plan to allocate a reduction				
30	of \$150,000 the first year and \$150,000 the second year from the general fund across				
31	programs within the department to reflect administrative savings. The Department of Planning				
32	and Budget is authorized to make the necessary budget execution adjustments to transfer the				
33	funds between programs to implement the plan.				
34	D.1. Out of this appropriation, \$370,000 from the general fund and \$3,330,000 from				
35	nongeneral funds is provided for the Virginia Department of Health to implement the				
36	requirements of House Bill 2209 and Senate Bill 1561 (2017 Session). The department shall				
37	contract or amend an existing contract with a non-profit entity as necessary in order to do so.				
38	The department shall require its contractor to establish a separate and distinct Emergency				
39	Department Care Coordination Advisory Council (ED Council) to whom responsibility for				
40	implementing this program shall be delegated under the department's supervision. The				
41	contractor may utilize an existing governance, legal and trust framework in order to fulfill the				
42	requirements of House Bill 2209 and Senate Bill 1561 and to expedite the implementation of				
43	the program.				
44	2. The ED Council, under the department's governance and direction shall: (i) specify the				
45	necessary functionalities to meet the needs of all key stakeholders; (ii) develop and oversee a				
46	competitive selection process for a vendor or vendors that will provide a single, statewide				
47	technology solution to fulfill the required functionalities and advance the goals of the				
48	initiative; and (iii) select and oversee the implementation of successful information				
49	technologies, with implementation no later than June 30, 2018. The ED Council shall include				
50	three representatives from the Commonwealth appointed by the Secretary, including the				
51	department, the Department of Medical Assistance Services, and the Department of Health				
52	Professions; three representatives from hospitals and health systems, nominated by the				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
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1	Virginia Hospital and Healthcare Association; three health plan representatives,			
2	nominated by the Virginia Association of Health Plans; and six physician representatives,			
3	nominated by the Medical Society of Virginia with representation from the Virginia			
4	College of Emergency Physicians, the Virginia Academy of Family Physicians and the			
5	Virginia Chapter, American Academy of Pediatrics.			
6	3. The department shall coordinate with the Department of Medical Assistance Services to			
7	seek federal Health Information Technology for Economic and Clinical Health (HITECH)			
8	Act matching funds. The department shall coordinate with the Department of Medical			
9	Assistance Services to seek any additional eligible federal matching funds supporting			
10	provider electronic health record implementation and integration in order to implement the			
11	program. The department may use up to \$100,000 for administrative costs.			
12	4. The implementation of this initiative is contingent upon the receipt of federal HITECH			
13	Act funds, and neither the department nor its contractor shall be obligated to implement			
14	the program without HITECH Act matching funds. The appropriation in this paragraph is			
15	contingent upon the receipt of federal HITECH Act funds.			
16	5. Effective July 1, 2017 or upon program implementation, all hospitals operating			
17	emergency departments in the Commonwealth and all Medicaid Managed Care contracted			
18	health plans shall participate in the program. Effective June 30, 2018, all hospital			
19	operating emergency departments in the Commonwealth, all Medicaid Managed Care			
20	contracted health plans, the State Employee Health Plan, all Medicare plans operating in			
21	the Commonwealth, and all commercial plans operating in the Commonwealth, excluding			
22	ERISA plans, shall participate in the program. The department, in coordination with the			
23	Department of Medical Assistance Services, shall determine the amount of federal funds			
24	available to support program operations in the second year. Accordingly, the department,			
25	in coordination with the Department of Medical Assistance Services and the ED Council,			
26	shall recommend, by December 15, 2017, a funding structure for program operations in			
27	fiscal year 2019 that apportions program costs across the Commonwealth, participating			
28	hospitals, and participating health plans.			
29	6. The department, in coordination with the ED Council, shall report annually beginning			
30	November 1, 2017 to the Secretary of Health and Human Resources and the Chairmen of			
31	the House Appropriations and the Senate Finance Committees on progress, including, but			
32	not limited to: (i) the participation rate of hospitals and health systems, physicians and			
33	subscribing health plans; (ii) strategies for sustaining the program and methods to continue			
34	to improve care coordination; and (iii) the impact on health care utilization and quality			
35	goals such as reducing the frequency of visits by high-volume Emergency Department			
36	utilizers and avoiding duplication of prescriptions, imaging, testing or other health care			
37	services.			
38	E. The Virginia Department of Health shall assess the feasibility of developing a home			
39	visiting Pay for Success pilot program. The department shall develop a workgroup			
40	comprised of Virginia home visiting organizations and early childhood education			
41	organizations in examining this issue. The department shall determine if the recent			
42	provisions of the federal Bipartisan Budget Act of 2018 allow for the department to access			
43	federal funding to develop a pilot Pay for Success program for home visiting. The			
44	department shall report on the feasibility analysis, the availability of federal funding and			
45	the steps necessary to proceed with a pilot program, if feasible, to the Chairmen of the			
46	House Appropriations and Senate Finance Committees by December 1, 2018.			
47	Total for Department of Health.....		\$730,204,035	\$732,363,535
48	General Fund Positions.....	1,503.00	1,503.00	
49	Nongeneral Fund Positions.....	2,196.00	2,196.00	
50	Position Level.....	3,699.00	3,699.00	
51	Fund Sources: General.....	\$182,000,222	\$184,159,722	
52	Special.....	\$156,740,424	\$156,878,630	
53	Dedicated Special Revenue.....	\$112,231,055	\$112,231,055	
54	Federal Trust.....	\$279,232,334	\$279,094,128	

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	§ 1-94. DEPARTMENT OF HEALTH PROFESSIONS (223)			
2	298.	Higher Education Student Financial Assistance		
3		(10800).....	\$65,000	\$65,000
4		Scholarships (10810).....	\$65,000	\$65,000
5		Fund Sources: Special.....	\$65,000	\$65,000
6		Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.		
7	299.	Regulation of Professions and Occupations (56000)...	\$33,708,207	\$33,708,207
8		Technical Assistance to Regulatory Boards (56044)...	\$33,708,207	\$33,708,207
9		Fund Sources: Trust and Agency.....	\$1,125,987	\$1,125,987
10		Dedicated Special Revenue.....	\$32,582,220	\$32,582,220
11		Authority: Title 54.1, Chapter 25, Code of Virginia.		
12		Out of this appropriation, \$250,000 from nongeneral funds the second year is provided to		
13		implement a demonstration program with the Medical Society of Virginia and the Prescription		
14		Monitoring Program (PMP) to enhance the use of the PMP by prescribers through the use of		
15		real time access to the program via intraoperability with electronic health records systems.		
16		The department shall design the demonstration program using \$25,000 in PMP funds and		
17		\$225,000 in federal Health Information Technology for Economic and Clinical Health		
18		(HITECH) Act funds. The Department of Medical Assistance Services shall apply for up to		
19		\$225,000 in enhanced federal HITECH Act funds to support the program. The Department of		
20		Health Professions shall report on the increased use of the program by prescribers in the		
21		demonstration program to the Chairmen of the House Appropriations and Senate Finance		
22		Committees by July 1, 2018. The implementation of the demonstration program is contingent		
23		upon the receipt of federal HITECH Act funds.		
24		Total for Department of Health Professions.....	\$33,773,207	\$33,773,207
25		Nongeneral Fund Positions.....	246.00	246.00
26		Position Level.....	246.00	246.00
27		Fund Sources: Special.....	\$65,000	\$65,000
28		Trust and Agency.....	\$1,125,987	\$1,125,987
29		Dedicated Special Revenue.....	\$32,582,220	\$32,582,220
30	§ 1-95. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)			
31	300.	Pre-Trial, Trial, and Appellate Processes (32100).....	\$18,239,618	\$17,991,740
32		Reimbursements for Medical Services Related to		
33		Involuntary Mental Commitments (32107).....	\$18,239,618	\$17,991,740
34		Fund Sources: General.....	\$18,239,618	\$17,991,740
35		Authority: § 37.2-809, Code of Virginia.		
36		A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to		
37		Involuntary Mental Commitments (32107), may be transferred between Items 41, 42, 43, and		
38		300 as needed, to address any deficits incurred for Involuntary Mental Commitments by the		
39		Supreme Court or the Department of Medical Assistance Services.		
40		B. Out of this appropriation, payments may be made to licensed health care providers for		
41		medical screening and assessment services provided to persons with mental illness while in		
42		emergency custody pursuant to § 37.2-808, Code of Virginia.		
43		C. To the extent that appropriation in this Item are insufficient, the Department of Planning		
44		and Budget shall transfer general fund appropriation, as needed, from Children's Health		
45		Insurance Program Delivery (44600), Medicaid Program Services (45600), and Medical		
46		Assistance Services for Low Income Children (46600), if available, into this Item.		
47		D. The Department of Medical Assistance Services, in cooperation with the Department of		

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Behavioral Health and Developmental Services shall examine options, including financial				
2	incentives and disincentives, for increasing the participation of community hospitals in the				
3	provision of medical services for individuals subject to temporary detention orders				
4	(TDOs). The department shall report on the options to the Chairmen of the House				
5	Appropriations and Senate Finance Committees by September 30, 2018.				
6	301. Financial Assistance for Health Research (40700)...			\$12,810,945	\$12,810,945
7	Grants for Improving The Quality of Health				
8	Services (40703).....	\$12,810,945	\$12,810,945		
9	Fund Sources: Federal Trust.....	\$12,810,945	\$12,810,945		
10	Authority: P.L. 111-5, Federal Code.				
11	302. Children's Health Insurance Program Delivery			\$200,025,684	\$211,343,011
12	(44600).....				
13	Reimbursements for Medical Services Provided				
14	Under the Family Access to Medical Insurance				
15	Security Plan (44602).....	\$200,025,684	\$211,343,011		
16	Fund Sources: General.....	\$9,937,455	\$29,523,869		
17	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
18	Federal Trust.....	\$176,022,602	\$167,753,515		
19	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act,				
20	Federal Code.				
21	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
22	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
23	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived				
24	from eligible contracts and (ii) the amount of license tax revenue generated pursuant to				
25	subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the				
26	Comptroller of the Commonwealth to transfer such amounts to the Family Access to				
27	Medical Insurance Security Plan Trust Fund as established on the books of the State				
28	Comptroller.				
29	B. As a condition of this appropriation, revenues from the Family Access to Medical				
30	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
31	Health Insurance Program.				
32	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
33	Code of Virginia, shall be enrolled and served in the program.				
34	D. To the extent that appropriations in this Item are insufficient, the Department of				
35	Planning and Budget shall transfer general fund appropriation, as needed, from Medicaid				
36	Program Services (45600) and Medical Assistance Services for Low Income Children				
37	(46600), if available, into this Item to be used as state match for federal Title XXI funds.				
38	E. The Department of Medical Assistance Services shall make the monthly capitation				
39	payment to managed care organizations for the member months of each month in the first				
40	week of the subsequent month.				
41	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the				
42	application thereof is declared by the United States Department of Health and Human				
43	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal				
44	law or regulation, such decisions shall not affect the validity of the remaining portions of				
45	this Item, which shall remain in force as if this Item had passed without the conflicting				
46	part, section, subsection, paragraph, clause, or phrase. Further, if the United States				
47	Department of Health and Human Services or the Centers for Medicare and Medicaid				
48	Services determines that the process for accomplishing the intent of a part, section,				
49	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict				
50	with federal law and regulation and recommends another method of accomplishing the				
51	same intent, the Director, Department of Medical Assistance Services, after consultation				
52	with the Attorney General, is authorized to pursue the alternative method.				
53	303. Medicaid Program Services (45600).....			\$11,349,056,147	\$12,993,105,698

ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Reimbursements to State-Owned Mental Health and				
2	Intellectual Disabilities Facilities (45607).....	\$123,671,762	\$110,694,442		
3	Reimbursements for Behavioral Health Services				
4	(45608).....	\$134,087,172	\$14,571,748		
5	Reimbursements for Medical Services (45609).....	\$8,816,333,481	\$9,247,571,707		
6	Reimbursements for Long-Term Care Services				
7	(45610).....	\$1,219,302,428	\$1,307,328,752		
8	Payments for Healthcare Coverage for Low-Income				
9	Uninsured Adults (45611).....	\$1,055,661,304	\$2,312,939,049		
10	Fund Sources: General.....	\$4,693,022,530	\$4,775,531,889		
11	Dedicated Special Revenue.....	\$752,219,143	\$1,070,819,016		
12	Federal Trust.....	\$5,903,814,474	\$7,146,754,793		
13	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
14	XIX, Social Security Act, Federal Code.				
15	A. Out of this appropriation, \$61,835,881 the first year and \$55,347,221 the second year from				
16	the general fund and \$61,835,881 the first year and \$55,347,221 the second year from the				
17	federal trust fund is provided for reimbursement to the institutions within the Department of				
18	Behavioral Health and Developmental Services.				
19	B.1. Included in this appropriation is \$71,773,601 the first year and \$76,085,569 the second				
20	year from the general fund and \$90,962,360 the first year and \$95,874,328 the second year				
21	from nongeneral funds to reimburse the Virginia Commonwealth University Health System				
22	for indigent health care costs. This funding is composed of disproportionate share hospital				
23	(DSH) payments, indirect medical education (IME) payments, and any Medicaid profits				
24	realized by the Health System. Payments made from the federal DSH fund shall be made in				
25	accordance with 42 USC 1396r-4.				
26	2. Included in this appropriation is \$43,354,550 the first year and \$45,391,756 the second year				
27	from the general fund and \$58,069,328 the first year and \$60,106,534 the second year from				
28	nongeneral funds to reimburse the University of Virginia Health System for indigent health				
29	care costs. This funding is comprised of disproportionate share hospital (DSH) payments,				
30	indirect medical education (IME) payments, and any Medicaid profits realized by the Health				
31	System. Payments made from the federal DSH fund shall be made in accordance with 42 USC				
32	1396r-4.				
33	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the				
34	general fund impact of reduced and no inflation for inpatient services in prior years. It also				
35	includes reductions associated with prior year indigent care reductions. However, the				
36	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the				
37	amount of the general fund appropriated, the health systems shall certify the public				
38	expenditures.				
39	4. The Department of Medical Assistance Service shall have the authority to increase				
40	Medicaid payments for Type One hospitals and physicians consistent with the appropriations				
41	to compensate for limits on disproportionate share hospital (DSH) payments to Type One				
42	hospitals that the department would otherwise make. In particular, the department shall have				
43	the authority to amend the State Plan for Medical Assistance to increase physician				
44	supplemental payments for physician practice plans affiliated with Type One hospitals up to				
45	the average commercial rate as demonstrated by University of Virginia Health System and				
46	Virginia Commonwealth University Health System, to change reimbursement for Graduate				
47	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for				
48	indirect medical education reimbursement for HMO discharges for Type One hospitals and to				
49	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the				
50	authority to implement these changes prior to completion of any regulatory process				
51	undertaken in order to effect such change.				
52	C.1. The estimated revenue for the Virginia Health Care Fund is \$452,219,143 the first year				
53	and \$591,819,016 the second year, to be used pursuant to the uses stated in § 32.1-367, Code				
54	of Virginia.				
55	2. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				

ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	percent of the Commonwealth's allocation of the Master Settlement Agreement with				
2	tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia				
3	Health Care Fund.				
4	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50				
5	percent of the Commonwealth's allocation of the Strategic Contribution Fund payment				
6	pursuant to the Master Settlement Agreement with tobacco product manufacturers into the				
7	Virginia Health Care Fund.				
8	4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health				
9	Care Fund shall only be used as the state share of Medicaid unless specifically authorized				
10	by this Act.				
11	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the				
12	application thereof is declared by the United States Department of Health and Human				
13	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal				
14	law or regulation, such decisions shall not affect the validity of the remaining portions of				
15	this Item, which shall remain in force as if this Item had passed without the conflicting				
16	part, section, subsection, paragraph, clause, or phrase. Further, if the United States				
17	Department of Health and Human Services or the Centers for Medicare and Medicaid				
18	Services determines that the process for accomplishing the intent of a part, section,				
19	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict				
20	with federal law and regulation and recommends another method of accomplishing the				
21	same intent, the Director, Department of Medical Assistance Services, after consultation				
22	with the Attorney General, is authorized to pursue the alternative method.				
23	E. At least 30 days prior to the submission of any state plan or waiver amendment to the				
24	Centers for Medicare and Medicaid Services (CMS), the Department of Medical				
25	Assistance Services (DMAS) shall provide written notification to the Director,				
26	Department of Planning and Budget as to the purpose of such change. This notice shall				
27	also assess whether the amendment will require any future state regulatory action or				
28	expenditure beyond that which is appropriated in this Act.				
29	F.1. The Director, Department of Medical Assistance Services shall seek the necessary				
30	waivers from the United States Department of Health and Human Services to authorize the				
31	Commonwealth to cover health care services and delivery systems, as may be permitted				
32	by Title XIX of the Social Security Act, which may provide less expensive alternatives to				
33	the State Plan for Medical Assistance.				
34	2. At least 30 days prior to the submission of an application for any new waiver of Title				
35	XIX or Title XXI of the Social Security Act, the Department of Medical Assistance				
36	Services shall notify the Chairmen of the House Appropriations and Senate Finance				
37	Committees of such pending application and provide information on the purpose and				
38	justification for the waiver along with any fiscal impact. If the department receives an				
39	official letter from either Chairmen raising an objection about the waiver during the 30-				
40	day period, the department shall not submit the waiver application and shall request				
41	authority for such waiver as part of the normal legislative or budgetary process. If the				
42	department receives no objection, then the application may be submitted. Any waiver				
43	specifically authorized elsewhere in this item is not subject to this provision. Waiver				
44	renewals are not subject to the provisions of this paragraph.				
45	3. The director shall promulgate such regulations as may be necessary to implement those				
46	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
47	conformance with all requirements of the Administrative Process Act.				
48	G. To the extent that appropriations in this Item are insufficient, the Department of				
49	Planning and Budget shall transfer general fund appropriation, as needed, from Children's				
50	Health Insurance Program Delivery (44600) and Medical Assistance Services for Low				
51	Income Children (46600), if available, into this Item to be used as state match for federal				
52	Title XIX funds.				
53	H. It is the intent of the General Assembly that the medically needy income limits for the				
54	Medicaid program are adjusted annually to account for changes in the Consumer Price				
55	Index.				

ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	I.1.a. As of July 1, 2017, the Community Living (CL) waiver authorizes 11,302 slots.				
2	b. As of July 1, 2017, the Family and Individuals Support (FIS) waiver authorizes 1,762 slots.				
3	c. As of July 1, 2017, the Building Independence (BI) waiver authorizes 360 slots.				
4	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-				
5	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add				
6	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
7	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized				
8	specifically to support the Money Follows the Person Demonstration, individuals who are				
9	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011				
10	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this				
11	Act.				
12	3. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
13	renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions shall be				
14	deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act.				
15	Therefore, to meet this emergency situation, the Department of Medical Assistance Services				
16	shall promulgate emergency regulations to implement the provisions of this Act.				
17	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to				
18	add 189 new slots effective July 1, 2018 and an additional 195 slots effective July 1, 2019. An				
19	amount estimated at \$8,156,426 the first year and \$16,537,788 the second year from the				
20	general fund and \$8,156,426 the first year and \$16,537,788 the second year from nongeneral				
21	funds is provided to cover the anticipated costs of the new slots. These estimated amounts				
22	assumes that 60 of the additional slots in each year may be filled with individuals				
23	transitioning from facility care. DMAS shall seek federal approval for necessary changes to				
24	the CL waiver to add the additional slots.				
25	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to				
26	add 414 new slots effective July 1, 2018 and an additional 481 slots effective July 1, 2019. An				
27	amount estimated at \$6,347,617 the first year and \$13,720,427 the second year from the				
28	general fund and \$6,347,617 the first year and \$13,720,427 the second year from nongeneral				
29	funds is provided to cover the anticipated costs of the new slots. DMAS shall seek federal				
30	approval for necessary changes to the FIS waiver to add the additional slots.				
31	c. The Department of Medical Assistance Services (DMAS) shall amend the BI waiver to add				
32	40 new slots effective July 1, 2019. An amount estimated at \$257,680 the second year from				
33	the general fund and \$257,680 the second year from nongeneral funds is provided to cover the				
34	anticipated costs of the new slots. DMAS shall seek federal approval for necessary changes to				
35	the BI waiver to add the additional slots.				
36	d. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance				
37	Services (DMAS) shall amend the CL waiver to add 25 new slots effective July 1, 2018 and				
38	an additional 25 slots effective July 1, 2019. These slots shall be held as reserve capacity by				
39	the Department of Behavioral Health and Disability Services (DBHDS) to address emergency				
40	situations. An amount estimated at \$937,237 the first year and \$1,874,475 the second year				
41	from the general fund and \$937,237 the first year and \$1,874,475 the second year from				
42	nongeneral funds is provided to cover the anticipated costs of the emergency slots. DMAS				
43	shall seek federal approval for necessary changes to the CL waiver to add the additional slots.				
44	Beginning July 1, 2018, DBHDS shall provide a quarterly report on the use of the emergency				
45	slot provided in this paragraph.				
46	e. In addition to the new slots added in 4.b., the Department of Medical Assistance Services				
47	shall amend the FIS waiver to add 326 new slots effective July 1, 2019 to address the Priority				
48	One waiting list. An amount estimated at \$5,000,000 from the general fund and \$5,000,000				
49	from nongeneral funds the second year is provided to cover the anticipated costs of the				
50	additional slots.				
51	f. The Department of Medical Assistance Services, in collaboration with the Department of				
52	Behavioral Health and Disability Services, shall separately track all costs, placements and				
53	services associated with the additional slots added in paragraphs I.4.a., I.4.b., and I.4.c. of this				
54	Item. By October 1 of each year, the department shall report this data to the Chairmen of the				

ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	House Appropriations and Senate Finance Committees and the Director, Department of				
2	Planning and Budget.				
3	J. The Department of Medical Assistance Services and the Virginia Department of Health				
4	shall work with representatives of the dental community; to expand the availability and				
5	delivery of dental services to pediatric Medicaid recipients; to streamline the				
6	administrative processes; and to remove impediments to the efficient delivery of dental				
7	services and reimbursement thereof. The Department of Medical Assistance Services shall				
8	report its efforts to expand dental services to the Chairmen of the House Appropriations				
9	and Senate Finance Committees and the Director, Department of Planning and Budget by				
10	December 15 each year.				
11	K. The Department of Medical Assistance Services shall not require dentists who agree to				
12	participate in the delivery of Medicaid pediatric dental care services, or services provided				
13	to enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any				
14	variation of FAMIS, to also deliver services to subscribers enrolled in commercial plans of				
15	the managed care vendor, unless the dentist is a willing participant in the commercial				
16	managed care plan.				
17	L. The Department of Medical Assistance Services shall implement continued				
18	enhancements to the drug utilization review (DUR) program. The department shall				
19	continue the Pharmacy Liaison Committee and the DUR Board. The department shall				
20	continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually,				
21	to implement initiatives for the promotion of cost-effective services delivery as may be				
22	appropriate. The department shall solicit input from the Pharmacy Liaison Committee				
23	regarding pharmacy provisions in the development and enforcement of all managed care				
24	contracts. The department shall report on the Pharmacy Liaison Committee's and the DUR				
25	Board's activities to the Board of Medical Assistance Services and to the Chairmen of the				
26	House Appropriations and Senate Finance Committees and the Department of Planning				
27	and Budget no later than December 15 each year of the biennium.				
28	M.1. The Department of Medical Assistance Services shall have the authority to seek				
29	federal approval of changes to its Medallion 4.0 waiver.				
30	2. In order to conform the state regulations to the federally approved changes and to				
31	implement the provisions of this Act, the department shall promulgate emergency				
32	regulations to become effective within 280 days or less from the enactment of this Act.				
33	N.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
34	strategies internally and with the cooperation of the Department of Social Services,				
35	Virginia Department of Health, Office of the Attorney General, Children's Services Act				
36	program, Department of Education, Department of Juvenile Justice, Department of				
37	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative				
38	Services, Department of the Treasury, University of Virginia Health System, Virginia				
39	Commonwealth University Health System Authority, Department of Corrections,				
40	federally qualified health centers, local health departments, local school divisions,				
41	community service boards, local hospitals, and local governments, that focus on				
42	optimizing Medicaid claims and cost recoveries. Any revenues generated through these				
43	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes				
44	specified in this Item.				
45	2. The Department of Medical Assistance Services shall retain the savings necessary to				
46	reimburse a vendor for its efforts to implement paragraph. N.1. of this Item. However,				
47	prior to reimbursement, the department shall identify for the Secretary of Health and				
48	Human Resources each of the vendor's revenue maximization efforts and the manner in				
49	which each vendor would be reimbursed. No reimbursement shall be made to the vendor				
50	without the prior approval of the above plan by the Secretary.				
51	O. The Department of Medical Assistance Services shall have the authority to pay				
52	contingency fee contractors, engaged in cost recovery activities, from the recoveries that				
53	are generated by those activities. All recoveries from these contractors shall be deposited				
54	to a special fund. After payment of the contingency fee any prior year recoveries shall be				
55	transferred to the Virginia Health Care Fund. The Director, Department of Medical				
56	Assistance Services, shall report to the Chairmen of the House Appropriations and Senate				

ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Finance Committees the increase in recoveries associated with this program as well as the				
2	areas of audit targeted by contractors by November 1 each year.				
3	P. The Department of Medical Assistance Services in cooperation with the State Executive				
4	Council, shall provide semi-annual training to local Children's Services Act teams on the				
5	procedures for use of Medicaid for residential treatment and treatment foster care services,				
6	including, but not limited to, procedures for determining eligibility, billing, reimbursement,				
7	and related reporting requirements. The department shall include in this training information				
8	on the proper utilization of inpatient and outpatient mental health services as covered by the				
9	Medicaid State Plan.				
10	Q.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
11	Assistance Services, in consultation with the Department of Behavioral Health and				
12	Developmental Services, shall amend the State Plan for Medical Assistance Services to				
13	modify the delivery system of pharmaceutical products to include a Preferred Drug List. In				
14	developing the modifications, the department shall consider input from physicians,				
15	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
16	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
17	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
18	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
19	Commissioner, Department of Behavioral Health and Developmental Services, or his				
20	designee. Other members shall be selected or approved by the department. The membership				
21	shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at				
22	least one-half of the physicians and pharmacists are either direct providers or are employed				
23	with organizations that serve recipients for all segments of the Medicaid population.				
24	Physicians on the committee shall be licensed in Virginia, one of whom shall be a				
25	psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee				
26	shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs,				
27	and one of whom has clinical expertise in community-based mental health treatment. The				
28	Pharmacy and Therapeutics Committee shall recommend to the department (i) which				
29	therapeutic classes of drugs should be subject to the Preferred Drug List program and prior				
30	authorization requirements; (ii) specific drugs within each therapeutic class to be included on				
31	the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-				
32	psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders,				
33	schizophrenia, and depression; (iv) appropriate exclusions for medications used for the				
34	treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for				
35	therapeutic classes in which there is only one drug in the therapeutic class or there is very low				
36	utilization, or for which it is not cost-effective to include in the Preferred Drug List program;				
37	and (vi) appropriate grandfather clauses when prior authorization would interfere with				
38	established complex drug regimens that have proven to be clinically effective. In developing				
39	and maintaining the preferred drug list, the cost effectiveness of any given drug shall be				
40	considered only after it is determined to be safe and clinically effective.				
41	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually				
42	and may meet at other times at the discretion of the chairperson and members. At the				
43	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject				
44	to the Preferred Drug List that is newly approved by the Federal Food and Drug				
45	Administration, provided there is at least thirty (30) days notice of such approval prior to the				
46	date of the quarterly meeting.				
47	3. The department shall establish a process for acting on the recommendations made by the				
48	Pharmacy and Therapeutics Committee, including documentation of any decisions which				
49	deviate from the recommendations of the committee.				
50	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-				
51	hour emergency supply of the prescribed drug when requested by a physician and a				
52	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to				
53	be made within 24 hours and timely notification of the recipient and/or the prescribing				
54	physician of any delays or negative decisions; (iii) an expedited review process of denials by				
55	the department; and (iv) consumer and provider education, training and information regarding				
56	the Preferred Drug List prior to implementation, and ongoing communications to include				
57	computer access to information and multilingual material.				

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1	5. The Preferred Drug List program shall generate savings as determined by the			
2	department that are net of any administrative expenses to implement and administer the			
3	program.			
4	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes,			
5	the Department of Medical Assistance Services shall promulgate emergency regulations to			
6	become effective within 280 days or less from the enactment of this Act. With respect to			
7	such state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code			
8	of Virginia, shall not apply. In addition, the department shall work with the Department of			
9	Behavioral Health and Development Services to consider utilizing a Preferred Drug List			
10	program for its non-Medicaid clients.			
11	7. The Department of Medical Assistance Services shall (i) continually review utilization			
12	of behavioral health medications under the State Medicaid Program for Medicaid			
13	recipients; and (ii) ensure appropriate use of these medications according to federal Food			
14	and Drug Administration (FDA) approved indications and dosage levels. The department			
15	may also require retrospective clinical justification according to FDA approved			
16	indications and dosage levels for the use of multiple behavioral health drugs for a			
17	Medicaid patient. For individuals 18 years of age and younger who are prescribed three or			
18	more behavioral health drugs, the department may implement clinical edits that target			
19	inefficient, ineffective, or potentially harmful prescribing patterns in accordance with			
20	FDA-approved indications and dosage levels.			
21	8. The Department of Medical Assistance Services shall ensure that in the process of			
22	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers			
23	the value of including those prescription medications which improve drug regimen			
24	compliance, reduce medication errors, or decrease medication abuse through the use of			
25	medication delivery systems that include, but are not limited to, transdermal and injectable			
26	delivery systems.			
27	R.1. The Department of Medical Assistance Services may amend the State Plan for			
28	Medical Assistance Services to modify the delivery system of pharmaceutical products to			
29	include a specialty drug program. In developing the modifications, the department shall			
30	consider input from physicians, pharmacists, pharmaceutical manufacturers, patient			
31	advocates, the Pharmacy Liaison Committee, and others as appropriate.			
32	2. In developing the specialty drug program to implement appropriate care management			
33	and control drug expenditures, the department shall contract with a vendor who will			
34	develop a methodology for the reimbursement and utilization through appropriate case			
35	management of specialty drugs and distribute the list of specialty drug rates, authorized			
36	drugs and utilization guidelines to medical and pharmacy providers in a timely manner			
37	prior to the implementation of the specialty drug program and publish the same on the			
38	department's website.			
39	3. In the event that the Department of Medical Assistance Services contracts with a			
40	vendor, the department shall establish the fee paid to any such contractor based on the			
41	reasonable cost of services provided. The department may not offer or pay directly or			
42	indirectly any material inducement, bonus, or other financial incentive to a program			
43	contractor based on the denial or administrative delay of medically appropriate			
44	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or			
45	a reduction in the proportion of beneficiaries who receive prescription drug therapy under			
46	the Medicaid program. Bonuses cannot be based on the percentage of cost savings			
47	generated under the benefit management of services.			
48	4. The department shall: (i) review, update and publish the list of authorized specialty			
49	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a			
50	procedure to revise the list or modify specialty drug program utilization guidelines and			
51	rates, consistent with changes in the marketplace; and (iii) provide an administrative			
52	appeals procedure to allow dispensing or prescribing provider to contest the listed			
53	specialty drugs and rates.			
54	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of			
55	the Administrative Process Act to effect these provisions.			

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1	S.1. The Department of Medical Assistance Services shall reimburse school divisions who				
2	sign an agreement to provide administrative support to the Medicaid program and who				
3	provide documentation of administrative expenses related to the Medicaid program 50 percent				
4	of the Federal Financial Participation by the department.				
5	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
6	Financial Participation for reimbursement to school divisions for medical and transportation				
7	services.				
8	T. In the event that the Department of Medical Assistance Services decides to contract for				
9	pharmaceutical benefit management services to administer, develop, manage, or implement				
10	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
11	based on the reasonable cost of services provided. The department may not offer or pay				
12	directly or indirectly any material inducement, bonus, or other financial incentive to a				
13	program contractor based on the denial or administrative delay of medically appropriate				
14	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a				
15	reduction in the proportion of beneficiaries who receive prescription drug therapy under the				
16	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated				
17	under the benefit management of services.				
18	U. The Department of Medical Assistance Services, in cooperation with the Department of				
19	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report				
20	third party coverage where a medical support order has required a custodial or noncustodial				
21	parent to enroll a child in a health insurance plan. The Department of Medical Assistance				
22	Services shall also report to the DCSE third party information that has been identified through				
23	their third party identification processes for children handled by DCSE.				
24	V.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying				
25	that an overpayment for medical assistance services has been made to a provider, the Director,				
26	Department of Medical Assistance Services shall notify the provider of the amount of the				
27	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four				
28	years after payment of the claim or other payment request, or (ii) four years after filing by the				
29	provider of the complete cost report as defined in the Department of Medical Assistance				
30	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost				
31	report as defined in the Department of Medical Assistance Services' regulations subsequent to				
32	sale of the facility or termination of the provider.				
33	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue				
34	an informal fact-finding conference decision concerning provider reimbursement in				
35	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of				
36	Virginia, and applicable federal law. The informal fact-finding conference decision shall be				
37	issued within 180 days of the receipt of the appeal request, except as provided herein. If the				
38	agency does not render an informal fact-finding conference decision within 180 days of the				
39	receipt of the appeal request or, in the case of a joint agreement to stay the appeal decision as				
40	detailed below, within the time remaining after the stay expires and the appeal timeframes				
41	resume, the decision is deemed to be in favor of the provider. An appeal of the director's				
42	informal fact-finding conference decision concerning provider reimbursement shall be heard				
43	in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the				
44	State Plan for Medical Assistance provided for in § 32.1-325, Code of Virginia. The				
45	Department of Medical Assistance Services and the provider may jointly agree to stay the				
46	deadline for the informal appeal decision or for the formal appeal recommended decision of				
47	the Hearing Officer for a period of up to sixty (60) days to facilitate settlement discussions. If				
48	the parties reach a resolution as reflected by a written settlement agreement within the sixty-				
49	day period, then the stay shall be extended for such additional time as may be necessary for				
50	review and approval of the settlement agreement in accordance § 2.2-514 of the Code of				
51	Virginia. Once a final agency case decision has been made, the director shall undertake full				
52	recovery of such overpayment whether or not the provider disputes, in whole or in part, the				
53	informal fact-finding conference decision or the final agency case decision. Interest charges				
54	on the unpaid balance of any overpayment shall accrue pursuant to § 32.1-313, Code of				
55	Virginia, from the date the Director's agency case decision becomes final.				
56	W. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in				
57	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural				

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1	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.				
2	X.1. The Department of Medical Assistance Services shall make programmatic changes in				
3	the provision of Intensive In-Home services and Community Mental Health services in				
4	order to ensure appropriate utilization and cost efficiency. The department shall consider				
5	all available options including, but not limited to, prior authorization, utilization review				
6	and provider qualifications. The Department of Medical Assistance Services shall				
7	promulgate regulations to implement these changes within 280 days or less from the				
8	enactment date of this Act.				
9	2. The Department of Medical Assistance Services shall have the authority to implement				
10	prior authorization and utilization review for community-based mental health services for				
11	children and adults. The department shall have the authority to promulgate emergency				
12	regulations to implement this amendment within 280 days or less from the enactment of				
13	this Act.				
14	Y. The Department of Medical Assistance Services shall delay the last quarterly payment				
15	of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the				
16	first quarter of the following year. Quarterly payments that shall be delayed from each				
17	June to each July shall be Disproportionate Share Hospital payments, Indirect Medical				
18	Education payments, and Direct Medical Education payments. The department shall have				
19	the authority to implement this reimbursement change effective upon passage of this Act,				
20	and prior to the completion of any regulatory process undertaken in order to effect such				
21	change.				
22	Z. The Department of Medical Assistance Services shall make the monthly capitation				
23	payment to managed care organizations for the member months of each month in the first				
24	week of the subsequent month. The department shall have the authority to implement this				
25	reimbursement schedule change effective upon passage of this Act, and prior to the				
26	completion of any regulatory process undertaken in order to effect such change.				
27	AA. In every June the remittance that would normally be paid to providers on the last				
28	remittance date of the state fiscal year shall be delayed one week longer than is normally				
29	the practice. This change shall apply to the remittances of Medicaid and FAMIS providers.				
30	This change does not apply to providers who are paid a per-month capitation payment.				
31	The department shall have the authority to implement this reimbursement change effective				
32	upon passage of this Act, and prior to the completion of any regulatory process undertaken				
33	in order to effect such change.				
34	BB. The Department of Medical Assistance Services shall impose an assessment equal to				
35	6.0 percent of revenue on all ICF-ID providers. The department shall determine				
36	procedures for collecting the assessment, including penalties for non-compliance. The				
37	department shall have the authority to adjust interim rates to cover new Medicaid costs as				
38	a result of this assessment.				
39	CC. The Department of Medical Assistance Services shall not adjust rates or the rate				
40	ceiling of residential psychiatric facilities for inflation.				
41	DD. The Department of Medical Assistance Services shall work with the Department of				
42	Behavioral Health and Developmental Services in consultation with the Virginia				
43	Association of Community Services Boards, the Virginia Network of Private Providers,				
44	the Virginia Coalition of Private Provider Associations, and the Association of				
45	Community Based Providers, to establish rates for the Intensive In-Home Service based				
46	on quality indicators and standards, such as the use of evidence-based practices.				
47	EE. The Department of Medical Assistance Services shall seek federal authority through				
48	the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
49	Social Security Act to expand principles of care coordination to all geographic areas,				
50	populations, and services under programs administered by the department. The expansion				
51	of care coordination shall be based on the principles of shared financial risk such as shared				
52	savings, performance benchmarks or risk and improving the value of care delivered by				
53	measuring outcomes, enhancing quality, and monitoring expenditures. The department				
54	shall engage stakeholders, including beneficiaries, advocates, providers, and health plans,				
55	during the development and implementation of the care coordination projects.				

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1	Implementation shall include specific requirements for data collection to ensure the ability to				
2	monitor utilization, quality of care, outcomes, costs, and cost savings. The department shall				
3	report by November 1 of each year to the Governor and the Chairmen of the House				
4	Appropriations and Senate Finance Committees detailing implementation progress including,				
5	but not limited to, the number of individuals enrolled in care coordination, the geographic				
6	areas, populations and services affected and cost savings achieved. Unless otherwise				
7	delineated, the department shall have authority to implement necessary changes upon federal				
8	approval and prior to the completion of any regulatory process undertaken in order to effect				
9	such change. The intent of this Item may be achieved through several steps, including, but not				
10	limited to, the following:				
11	a. In fulfillment of this Item, the department and the Department of Behavioral Health and				
12	Developmental Services, in collaboration with the Community Services Boards and in				
13	consultation with appropriate stakeholders, shall develop a blueprint for the development and				
14	implementation of a care coordination model for individuals in need of behavioral health				
15	services not currently provided through a managed care organization. The overall goal of the				
16	project is to improve the value of behavioral health services purchased by the Commonwealth				
17	of Virginia without compromising access to behavioral health services for vulnerable				
18	populations. Targeted case management services will continue to be the responsibility of the				
19	Community Services Boards. The blueprint shall: (i) describe the steps for development and				
20	implementation of the program model(s) including funding, populations served, services				
21	provided, timeframe for program implementation, and education of clients and providers; (ii)				
22	set the criteria for medical necessity for community mental health rehabilitation services; and				
23	(iii) include the following principles:				
24	1. Improves value so that there is better access to care while improving equity.				
25	2. Engages consumers as informed and responsible partners from enrollment to care delivery.				
26	3. Provides consumer protections with respect to choice of providers and plans of care.				
27	4. Improves satisfaction among providers and provides technical assistance and incentives for				
28	quality improvement.				
29	5. Improves satisfaction among consumers by including consumer representatives on provider				
30	panels for the development of policy and planning decisions.				
31	6. Improves quality, individual safety, health outcomes, and efficiency.				
32	7. Develops direct linkages between medical and behavioral services in order to make it easier				
33	for consumers to obtain timely access to care and services, which could include up to full				
34	integration.				
35	8. Builds upon current best practices in the delivery of behavioral health services.				
36	9. Accounts for local circumstances and reflects familiarity with the community where				
37	services are provided.				
38	10. Develops service capacity and a payment system that reduces the need for involuntary				
39	commitments and prevents default (or diversion) to state hospitals.				
40	11. Reduces and improves the interface of vulnerable populations with local law enforcement,				
41	courts, jails, and detention centers.				
42	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
43	Services Boards and Behavioral Health Authorities.				
44	13. Promotes availability of access to vital supports such as housing and supported				
45	employment.				
46	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,				
47	strengthening the discharge planning process, improving adherence to medication regimens,				
48	and utilizing community alternatives to hospitalizations and institutionalization.				
49	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,				
50	and medical health services for the coordinating entity, providers, and consumers.				

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1	16. Requires standardized data collection, outcome measures, customer satisfaction				
2	surveys, and reports to track costs, utilization of services, and outcomes. Performance data				
3	should be explicit, benchmarked, standardized, publicly available, and validated.				
4	17. Provides actionable data and feedback to providers.				
5	18. In accordance with federal and state regulations, includes provisions for effective and				
6	timely grievances and appeals for consumers.				
7	b. The department may seek the necessary waiver(s) and/or State Plan authorization under				
8	Titles XIX and XXI of the Social Security Act to develop and implement a care				
9	coordination model, that is consistent with the principles in Paragraph a, for individuals in				
10	need of behavioral health services to be effective July 1, 2019. This model may be applied				
11	to individuals on a mandatory basis. The department shall have authority to promulgate				
12	emergency regulations to implement this amendment within 280 days or less from the				
13	enactment date of this Act.				
14	FF. The Department of Medical Assistance Services shall make programmatic changes in				
15	the provision of Residential Treatment Facility (Level C) and Levels A and B residential				
16	services (group homes) for children with serious emotional disturbances in order ensure				
17	appropriate utilization and cost efficiency. The department shall consider all available				
18	options including, but not limited to, prior authorization, utilization review and provider				
19	qualifications. The department shall have authority to promulgate regulations to				
20	implement these changes within 280 days or less from the enactment date of this Act.				
21	GG. The Department of Medical Assistance Services, in consultation with the appropriate				
22	stakeholders, shall seek federal authority to implement a pricing methodology to modify				
23	or replace the current pricing methodology for pharmaceutical products as defined in 13				
24	VAC 30- 80-40, including the dispensing fee, with an alternative methodology that is				
25	budget neutral or that creates a cost savings. The department shall have the authority to				
26	promulgate emergency regulations to implement this amendment within 280 days or less				
27	from the enactment of this Act. The department shall have the authority to implement				
28	these changes prior to completion of any regulatory process undertaken in order to effect				
29	such change.				
30	HH. The Department of Medical Assistance Services (DMAS) shall have the authority to				
31	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
32	centers accredited by the Commission for the Accreditation of Birthing Centers.				
33	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
34	applied in a manner similar to the reimbursement methodology for ambulatory surgery				
35	centers. The department shall have authority to implement necessary changes upon federal				
36	approval and prior to the completion of any regulatory process undertaken in order to				
37	effect such change.				
38	II. The department may seek federal authority through amendments to the State Plans				
39	under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to				
40	develop and implement programmatic and system changes that allow expedited				
41	enrollment of Medicaid eligible recipients into Medicaid managed care, most importantly				
42	for pregnant women. The department shall have the authority to promulgate emergency				
43	regulations to implement this amendment within 280 days or less from the enactment date				
44	of this Act.				
45	JJ.1. The Department of Medical Assistance Services, related to appeals administered by				
46	and for the department, shall have authority to amend regulations to:				
47	i. Utilize the method of transmittal of documentation to include email, fax, courier, and				
48	electronic transmission.				
49	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.				
50	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case				
51	summary that do not relate to DMAS's obligation to substantively address all issues				
52	specified in the provider's written notice of informal appeal. A process shall be added, by				
53	which the provider shall file with the informal appeals agent within 12 calendar days of				

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1	the provider's receipt of the DMAS case summary, a written notice that specifies any such			
2	alleged deficiencies that the provider knows or reasonably should know exist. DMAS shall			
3	have 12 calendar days after receipt of the provider's timely written notification to address or			
4	cure any of said alleged deficiencies. The current requirement that the case summary address			
5	each adjustment, patient, service date, or other disputed matter identified in the provider's			
6	written notice of informal appeal in the detail set forth in the current regulation shall remain in			
7	force and effect, and failure to file a written case summary with the Appeals Division in the			
8	detail specified within 30 days of the filing of the provider's written notice of informal appeal			
9	shall result in dismissal in favor of the provider on those issues not addressed by DMAS.			
10	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or			
11	court order shall reset the timetable under DMAS' appeals regulations to start running from			
12	the date of the remand.			
13	v. Clarify the department's authority to administratively dismiss untimely filed appeal			
14	requests.			
15	vi. Clarify the time requirement for commencement of the formal administrative hearing.			
16	vii. Clarify that settlement proposals may be tendered during the appeal process and that			
17	approval is subject to the requirements of § 2.2-514 of the Code of Virginia. The amended			
18	regulations shall develop a framework for the submission of the settlement proposal and state			
19	that the Department of Medical Assistance Services and the provider may jointly agree to stay			
20	the deadline for the informal appeal decision or for the formal appeal recommended decision			
21	of the Hearing Officer for a period of up to sixty (60) days to facilitate settlement discussions.			
22	If the parties reach a resolution as reflected by a written settlement agreement within the			
23	sixty-day period, then the stay shall be extended for such additional time as may be necessary			
24	for review and approval of the settlement agreement in accordance with law.			
25	2. The Department of Medical Assistance Services shall have authority to promulgate			
26	regulations to implement these changes within 280 days or less from the enactment date of			
27	this Act.			
28	KK. It is the intent of the General Assembly that the implementation and administration of the			
29	care coordination contract for behavioral health services be conducted in a manner that			
30	insures system integrity and engages private providers in the independent assessment process.			
31	In addition, it is the intent that in the provision of services that ethical and professional			
32	conflicts are avoided and that sound clinical decisions are made in the best interests of the			
33	individuals receiving behavioral health services. As part of this process, the department shall			
34	monitor the performance of the contract to ensure that these principles are met and that			
35	stakeholders are involved in the assessment, approval, provision, and use of behavioral health			
36	services provided as a result of this contract.			
37	LL. The Department of Medical Assistance Services shall amend the State Plan for Medical			
38	Assistance to allow for delivery of notices of program reimbursement or other items referred			
39	to in the regulations related to provider appeals by electronic means consistent with the			
40	Uniform Electronic Transactions Act. The department shall implement this change effective			
41	July 1, 2013, and prior to completion of any regulatory process undertaken in order to effect			
42	such changes.			
43	MM.1. The department shall amend the State Plan for Medical Assistance to reimburse the			
44	price-based operating rate rather than the transition operating rate to any nursing facility			
45	whose licensed bed capacity decreased by at least 30 beds after 2011 and whose occupancy			
46	increased from less than 70 percent in 2011 to more than 80 percent in 2013. The department			
47	shall have the authority to implement this reimbursement change effective July 1, 2015, and			
48	prior to completion of any regulatory process in order to effect such change.			
49	2. Effective July 1, 2017, the department shall amend the State Plan for Medical Assistance to			
50	increase the direct and indirect operating rates under the nursing facility price based			
51	reimbursement methodology by 15 percent for nursing facilities where at least 80 percent of			
52	the resident population have one or more of the following diagnoses: quadriplegia, traumatic			
53	brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility			
54	must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in			
55	fiscal year 2014. The department shall have the authority to implement this reimbursement			

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1	methodology change for rates on or after July 1, 2017, and prior to completion of any			
2	regulatory process in order to effect such change.			
3	3. Effective July 1, 2017 through June 30, 2020, the Department of Medical Assistance			
4	Services shall amend the State Plan for Medical Assistance to pay nursing facilities			
5	located in the former Danville Metropolitan Statistical Area (MSA) the operating rates			
6	calculated for the Other MSA peer group. For purposes of calculating rates under the			
7	rebasings effective July 1, 2017, the department shall use the peer groups based on the			
8	existing regulations. For future rebasings, the department shall permanently move these			
9	facilities to the Other MSA peer group. The department shall have the authority to			
10	implement this reimbursement change effective July 1, 2017 and prior to completion of			
11	any regulatory process undertaken in order to effect such change.			
12	NN. The Department of Medical Assistance Services shall amend its State Plan under			
13	Title XIX of the Social Security Act to implement reasonable restrictions on the amount of			
14	incurred dental expenses allowed as a deduction from income for nursing facility			
15	residents. Such limitations shall include: (i) that routine exams and x-rays, and dental			
16	cleaning shall be limited to twice yearly; (ii) full mouth x-rays shall be limited to once			
17	every three years; and (iii) deductions for extractions and fillings shall be permitted only if			
18	medically necessary as determined by the department.			
19	OO. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia,			
20	and effective upon the availability of subsidized private health insurance offered through a			
21	Health Benefits Exchange in Virginia as articulated through the federal Patient Protection			
22	and Affordable Care Act (PPACA), the Department of Medical Assistance Services shall			
23	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS			
24	Moms program offerings to populations eligible for and enrolled in said subsidized			
25	coverage in order to remove disincentives for subsidized private healthcare coverage			
26	through publicly-offered alternatives. To ensure, to the extent feasible, a smooth transition			
27	from public coverage, DMAS shall endeavor to phase out such coverage for existing			
28	enrollees once subsidized private insurance is available through a Health Benefits			
29	Exchange in Virginia. The department shall implement any necessary changes upon			
30	federal approval and prior to the completion of any regulatory process undertaken in order			
31	to effect such change.			
32	PP. The Department of Medical Assistance Services shall have authority to amend the			
33	State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act,			
34	and any waivers thereof, to implement requirements of the federal Patient Protection and			
35	Affordable Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP			
36	eligibility determination and case management standards and practices, including the			
37	Modified Adjusted Gross Income (MAGI) methodology. The department shall have			
38	authority to implement such standards and practices upon federal approval and prior to the			
39	completion of any regulatory process undertaken in order to effect such change.			
40	QQ. Effective July 1, 2013, the Department of Medical Assistance Services shall establish			
41	a Medicaid Physician and Managed Care Liaison Committee including, but not limited to,			
42	representatives from the following organizations: the Virginia Academy of Family			
43	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia			
44	College of Emergency Physicians; the American College of Obstetrics and Gynecology –			
45	Virginia Section; Virginia Chapter, American College of Radiology; the Psychiatric			
46	Society of Virginia; the Virginia Medical Group Management Association; and the			
47	Medical Society of Virginia. The committee shall also include representatives from each			
48	of the department's contracted managed care organizations and a representative from the			
49	Virginia Association of Health Plans. The committee will work with the department to			
50	investigate the implementation of quality, cost-effective health care initiatives, to identify			
51	means to increase provider participation in the Medicaid program, to remove			
52	administrative obstacles to quality, cost-effective patient care, and to address other matters			
53	as raised by the department or members of the committee. The Committee shall establish			
54	an Emergency Department Care Coordination work group comprised of representatives			
55	from the Committee, including the Virginia College of Emergency Physicians, the			
56	Medical Society of Virginia, the Virginia Hospital and Healthcare Association, the			
57	Virginia Academy of Family Physicians and the Virginia Association of Health Plans to			
58	review the following issues: (i) how to improve coordination of care across provider types			

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1	of Medicaid "super utilizers"; (ii) the impact of primary care provider incentive funding on			
2	improved interoperability between hospital and provider systems; and (iii) methods for			
3	formalizing a statewide emergency department collaboration to improve care and treatment of			
4	Medicaid recipients and increase cost efficiency in the Medicaid program, including			
5	recognized best practices for emergency departments. The committee shall meet semi-			
6	annually, or more frequently if requested by the department or members of the committee.			
7	The department, in cooperation with the committee, shall report on the committee's activities			
8	annually to the Board of Medical Assistance Services and to the Chairmen of the House			
9	Appropriations and Senate Finance Committees and the Department of Planning and Budget			
10	no later than October 1 each year.			
11	RR. The Department of Medical Assistance Services shall realign the billable activities paid			
12	for individual supported employment provided under the Medicaid home- and community-			
13	based waivers to be consistent with job development and job placement services provided			
14	through employment services organizations that are reimbursed by the Department for Aging			
15	and Rehabilitative Services. The department shall have the authority to implement this			
16	reimbursement change effective July 1, 2013, and prior to the completion of any regulatory			
17	process undertaken in order to effect such change.			
18	SS.1. The Department of Medical Assistance Services shall seek federal authority through any			
19	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social			
20	Security Act to implement a comprehensive value-driven, market-based reform of the			
21	Virginia Medicaid/FAMIS programs.			
22	2. The department is authorized to contract with qualified health plans to offer recipients a			
23	Medicaid benefit package adhering to these principles. Any coordination of non-traditional			
24	behavioral health services covered under contract with qualified health plans or through other			
25	means shall adhere to the principles outlined in paragraph EE.a. This reformed service			
26	delivery model shall be mandatory, to the extent allowed under the relevant authority granted			
27	by the federal government and shall, at a minimum, include (i) limited high-performing			
28	provider networks and medical/health homes; (ii) financial incentives for high quality			
29	outcomes and alternative payment methods; (iii) improvements to encounter data submission,			
30	reporting, and oversight; (iv) standardization of administrative and other processes for			
31	providers; and (v) support of the health information exchange.			
32	3. The Department of Medical Assistance Services shall seek reforms to include all remaining			
33	Medicaid populations and services, including long-term care and home- and community-			
34	based waiver services into cost-effective, managed and coordinated delivery systems. The			
35	department shall begin designing the process and obtaining federal authority to transition all			
36	remaining Medicaid beneficiaries into a coordinated delivery system. DMAS shall promulgate			
37	regulations to implement these provisions to be effective within 280 days of its enactment.			
38	The department may implement any changes necessary to implement these provisions prior to			
39	the promulgation of regulations undertaken in order to effect such changes.			
40	4.a. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, no later than			
41	45 days upon the passage of House Bill 5001, the Department of Medical Assistance Services			
42	shall have the authority to (1) amend the State Plan for Medical Assistance under Title XIX of			
43	the Social Security Act, and any waivers thereof, to implement coverage for newly eligible			
44	individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and			
45	Affordable Care Act and (2) begin the process of implementing a § 1115 demonstration			
46	project to transform the Medicaid program for newly eligible individuals pursuant to the			
47	provisions of 4.a.(1) and eligible individuals enrolled in the existing Medicaid program. No			
48	later than 150 days from the passage of House Bill 5001, DMAS shall submit the § 1115			
49	demonstration waiver application to CMS for approval. If the State Plan amendments are			
50	affirmatively approved by CMS prior to the submission of the waiver, Medicaid coverage for			
51	newly eligible individuals may be implemented. If the State Plan amendment becomes			
52	effective without affirmative action by CMS, coverage may begin upon submission of the			
53	completed § 1115 demonstration waiver application, per CMS notification, but no later than			
54	January 1, 2019. If the demonstration waiver cannot be completed by 150 days, despite a			
55	good faith effort to complete the application, the department may request an extension from			
56	the Chairmen of the House Appropriations and Senate Finance Committees. The department			
57	shall provide updates on the progress of the State Plan amendments and demonstration waiver			
58	applications to the Chairmen of the House Appropriations and Senate Finance Committees, or			

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1	their designees, upon request, and provide for participation in discussions with CMS staff.				
2	The department shall respond to all requests for information from CMS on the State Plan				
3	amendments and demonstration waiver applications in a timely manner.				
4	b. At least 10 days prior to the submission of the application for the waiver of Title XIX of				
5	the Social Security Act, the department shall notify the Chairmen of the House				
6	Appropriations and Senate Finance Committees of such pending application and provide a				
7	copy of the application. If the department receives an official letter from either Chairman				
8	raising an objection about the waiver during the 10-day period, the department shall make				
9	all reasonable attempts to address the objection and modify the waiver(s). If the				
10	department receives no objection, then the application may be submitted. Any waiver				
11	specifically authorized elsewhere in this item is not subject to this provision. Waiver				
12	renewals are not subject to the provisions of this paragraph.				
13	c. The Department of Medical Assistance Services shall include provisions to make				
14	referrals to job training, education and job placement assistance for all unemployed, able-				
15	bodied adult enrollees as allowed under current federal law or regulations through the				
16	State Plan amendments, contracts, or other policy changes. DMAS shall also include				
17	provisions to foster personal responsibility and prepare newly eligible enrollees for				
18	participation in commercial health insurance plans to include use of private health plans,				
19	premium support for employer-sponsored insurance, health and wellness accounts,				
20	appropriate utilization of hospital emergency room services, healthy behavior incentives,				
21	and enhanced fraud prevention efforts, among others through the State Plan amendments,				
22	contracts, or other policy changes.				
23	d. The demonstration project shall be designed to empower individuals to improve their				
24	health and well-being and gain employer sponsored coverage or other commercial health				
25	insurance coverage, while simultaneously ensuring the program's long-term fiscal				
26	sustainability. The demonstration project shall include the following elements in the				
27	design:				
28	(i) two pathways for eligible individuals with incomes between 100 percent and 138				
29	percent of the federal poverty level, including income disregards, to obtain health care				
30	coverage: enrollment in an existing Medicaid managed care plan, or premium assistance				
31	for the purchase of employer-sponsored health insurance coverage if cost effective. The				
32	plans will provide a comprehensive benefit package consistent with private market plans,				
33	compliant with all mandated essential health benefits, and inclusive of current Medicaid				
34	covered mental health and addiction recovery and treatment services. The demonstration				
35	shall include (1) the development of a health and wellness account for eligible individuals,				
36	comprised of participant contributions and state funds to be used to fund the health				
37	insurance premiums and to ensure funds are available for the enrollee to cover out-of-				
38	pocket expenses for the deductible, with the ability to roll over the funds from the account				
39	into succeeding years if not fully used. The monthly premium amount for the enrollee				
40	shall be set on a sliding scale based on monthly income, not to exceed two percent of				
41	monthly income, nor be less than \$1 per month; (2) provisions for demonstration coverage				
42	to begin on the first day of the month following receipt of the premium payment or				
43	enrollment due to treatment of an acute illness; (3) provisions for institution of a grace				
44	period for premium payment, followed by a waiting period before re-enrollment if the				
45	premium is not paid by the participant or if the participant does not maintain continuous				
46	coverage; and (4) provisions to recover premium payments owed to the Commonwealth				
47	through debt set-off collections;				
48	(ii) provisions to enroll newly eligible individuals with incomes between 0 and 100				
49	percent of the federal poverty level, including income disregards, in existing Medicaid				
50	managed care plans with existing Medicaid benefits or in employer-sponsored health				
51	insurance plans, if cost effective. Such newly eligible enrollees shall be subject to existing				
52	Medicaid cost sharing provisions;				
53	(iii) cost-sharing for eligible enrollees with incomes between 100 percent and 138 percent				
54	of the federal poverty level, including income disregards, designed to promote healthy				
55	behaviors such as the avoidance of tobacco use, and to encourage personal responsibility				
56	and accountability related to the utilization of health care services such as the appropriate				
57	use of emergency room services. However, such individuals who also meet the				

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1	exemptions listed in (iv) shall not be subject to premium and copayment requirements more			
2	stringent than existing Medicaid law or regulations. Enrollees who comply with provisions of			
3	the demonstration program, including healthy behavior provisions, may receive a decrease in			
4	their monthly premiums and copayments, not to exceed 50 percent.			
5	(iv) the establishment of the Training, Education, Employment and Opportunity Program			
6	(TEEOP) for every able-bodied, working-age adult enrolled in the Medicaid program to			
7	enable enrollees to increase their health and well-being through community engagement			
8	leading to self-sufficiency. The TEEOP program shall not apply to: (1) children under the age			
9	of 18 or individuals under the age of 19 who are participating in secondary education; (2)			
10	individuals age 65 years and older; (3) individuals who qualify for medical assistance services			
11	due to blindness or disability, including individuals who receive services pursuant to a § 1915			
12	waiver; (4) individuals residing in institutions; (5) individuals determined to be medically			
13	frail; (6) individuals diagnosed with serious mental illness; (7) pregnant and postpartum			
14	women; (8) former foster children under the age of 26; (9) individuals who are the primary			
15	caregiver for a dependent, including a dependent child or adult dependent with a disability;			
16	and (10) individuals who already meet the work requirements of the TANF or SNAP			
17	programs. The TEEOP shall comply with guidance from CMS regarding such programs and			
18	may include other exemptions that may be necessary to achieve the TEEOP's goals of			
19	community engagement and improved health outcomes that are approved by CMS.			
20	The TEEOP shall include provisions for gradually escalating participation in training,			
21	education, employment and community engagement opportunities through the program as			
22	follows:			
23	a. beginning three months after enrollment, at least 20 hours per month;			
24	b. beginning six months after enrollment, at least 40 hours per month;			
25	c. beginning nine months after enrollment, at least 60 hours per month; and			
26	d. beginning 12 months after enrollment, at least 80 hours per month;			
27	The TEEOP shall also include provisions for satisfaction of the requirement for participation			
28	in training, education, employment and community engagement opportunities through			
29	participation in job skills training; job search activities in conformity with Virginia			
30	Employment and Commission guidelines; education related to employment; general			
31	education, including participation in a program of preparation for the General Education			
32	Development (GED) certification examination or community college courses leading to			
33	industry certifications or a STEM-H related degree or credential; vocational education and			
34	training; subsidized or unsubsidized employment; community work experience programs,			
35	community service or public service, excluding political activities, that can reasonably			
36	improve work readiness; or caregiving services for a non-dependent relative or other person			
37	with a chronic, disabling health condition. The department may waive the requirement for			
38	participation in employment in areas of the Commonwealth with unemployment rates equal to			
39	or greater than 150 percent of the statewide average; however, requirements related to			
40	training, education and other community engagement opportunities shall not be waived in any			
41	area of the Commonwealth.			
42	The TEEOP shall work with Virginia Workforce Centers or One-Stops to provide services to			
43	Medicaid enrollees. Such services shall include career services for program enrollees, services			
44	to link enrollees with industry certification and credentialing programs, including the New			
45	Economy Workforce Credential Grant Program, and individualized case management			
46	services.			
47	The TEEOP shall, to the extent allowed under federal law, utilize federal and state funding			
48	available through the Centers for Medicare and Medicaid Services, Temporary Assistance for			
49	Needy Families program, the Supplemental Nutrition Assistance Program, the Workforce			
50	Innovation and Opportunity Act, and other state and federal workforce development programs			
51	to support program enrollees.			
52	Unless exempt, enrollees shall be ineligible to receive Medicaid benefits if, during any three			
53	months of the 12-month period beginning on the first day of enrollment, they fail to meet the			
54	TEEOP requirements and they will not be permitted to re-enroll until the end of such 12-			

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1	month period, unless the failure to comply or report compliance was the result of a			
2	catastrophic event or circumstances beyond the beneficiary's control. However, enrollees			
3	shall be eligible to re-enroll in the program within such 12-month period upon			
4	demonstration of compliance with the TEEOP requirements.			
5	(v) monitoring and oversight of the use of health care services to ensure appropriate			
6	utilization;			
7	(vi) The Department of Medical Assistance Services shall develop a supportive			
8	employment and housing benefit targeted to high risk Medicaid beneficiaries with mental			
9	illness, substance use disorder, or other complex, chronic conditions who need intensive,			
10	ongoing support to obtain and maintain employment and stable housing.			
11	e. The State Plan amendment and the demonstration waiver program shall include (i)			
12	systems for determining eligibility for participation in the program, (ii) provisions for			
13	disenrollment if federal funding is reduced or terminated, and (iii) provisions for			
14	monitoring, evaluating, and assessing the effectiveness of the waiver program in			
15	improving the health and wellness of program participants and furthering the objectives of			
16	the Medicaid program.			
17	f. The department shall have the authority to promulgate emergency regulations to			
18	implement these changes within 280 days or less from the enactment date of House Bill			
19	5001. The department shall have the authority to implement these changes prior to the			
20	completion of any regulatory process undertake in order to effect such changes.			
21	5. In the event that the increased federal medical assistance percentages for newly eligible			
22	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified			
23	through federal law or regulation from the methodology in effect on January 1, 2014,			
24	resulting in a reduction in federal medical assistance as determined by the department in			
25	consultation with the Department of Planning and Budget, the Department of Medical			
26	Assistance Services shall disenroll and eliminate coverage for individuals who obtained			
27	coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment			
28	process shall include written notification to affected Medicaid beneficiaries, Medicaid			
29	managed care plans, and other providers that coverage will cease as soon as allowable			
30	under federal law following the date the department is notified of a reduction in Federal			
31	Medical Assistance Percentage.			
32	TT. Effective July 1, 2014, the Department of Medical Assistance Services shall replace			
33	the AP-DRG grouper with the APR-DRG grouper for hospital inpatient reimbursement.			
34	The department shall develop budget neutral case rates and Virginia-specific weights for			
35	the APR-DRG grouper based on the FY 2011 base year. The department shall phase in the			
36	APR-DRG weights by blending in 50 percent of the full APR-DRG weights with 50			
37	percent of FY 2014 AP-DRG weights in the first year and 75 percent of the full APR-			
38	DRG weights with 25 percent of the FY 2014 AP-DRG weights in the second year for			
39	each APR-DRG group and severity. FY 2014 AP-DRG weights shall be calculated as a			
40	weighted average FY 2014 AP-DRG weight for all claims in the base year that group to			
41	each APR-DRG group and severity. Full APR-DRG weights shall be used in the third year			
42	and succeeding years for each APR-DRG group and severity. The department shall have			
43	the authority to implement these reimbursement changes effective July 1, 2014, and prior			
44	to completion of any regulatory process in order to effect such changes.			
45	UU.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace			
46	the current Disproportionate Share Hospital (DSH) methodology with the following			
47	methodology:			
48	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14			
49	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a			
50	Low Income Utilization Rate in excess of 25 percent and meet other federal requirements.			
51	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid			
52	utilization or on total Medicaid NICU utilization equal to 14 percent or higher.			
53	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each			
54	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state			
55	FY 2011 will be the base year for FY 2015 prospective DSH payments. DSH will be			

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1	recalculated annually with an updated base year. DSH payments are subject to applicable			
2	federal limits.			
3	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and			
4	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out of			
5	state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals shall			
6	be the higher of the number of eligible days based on the calculation in the first sentence			
7	times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total Medicaid			
8	days) or the Medicaid NICU days above 14 percent times Virginia NICU Medicaid utilization			
9	(Virginia NICU Medicaid days as a percent of total NICU Medicaid days). Eligible DSH days			
10	for out of state cost reporting hospitals who qualify for DSH but who have less than 12			
11	percent Virginia Medicaid utilization shall be 50 percent of the days that would have			
12	otherwise been eligible DSH days.			
13	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for			
14	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).			
15	e) The DSH per diem shall be calculated in the following manner:			
16	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two			
17	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For			
18	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings			
19	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal uncompensated			
20	care cost limit. The Type Two Hospital DSH allocation shall equal the amount of DSH paid to			
21	Type Two hospitals in state FY 2014 increased annually by the percent change in the federal			
22	allotment, including any reductions as a result of the Affordable Care Act, adjusted for the			
23	state fiscal year.			
24	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the			
25	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.			
26	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH paid			
27	in state FY 2013 increased annually by the percent change in the federal allotment, including			
28	any reductions as a result of the Affordable Care Act, adjusted for the state fiscal year.			
29	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two			
30	hospitals.			
31	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type			
32	Two hospitals.			
33	2. Each year, the department shall determine how much Type Two DSH has been reduced as			
34	a result of the Affordable Care Act and adjust the percent of cost reimbursed for outpatient			
35	hospital reimbursement.			
36	3. The department shall convene the Hospital Payment Policy Advisory Council at least once			
37	a year to consider additional changes to the DSH methodology.			
38	4. The department shall have the authority to implement these reimbursement changes			
39	effective July 1, 2014, and prior to completion of any regulatory process in order to effect			
40	such changes.			
41	VV. The Department of Medical Assistance Services shall have authority to amend the State			
42	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any			
43	waivers thereof, to implement requirements of the federal Patient Protection and Affordable			
44	Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid and CHIP			
45	eligibility determination and case management standards and practices, including the			
46	Modified Adjusted Gross Income (MAGI) methodology and, notwithstanding the			
47	requirements of Code of Virginia §2.2-4000, et seq., the process for administrative appeals of			
48	MAGI-related eligibility determinations. The department shall have authority to implement			
49	such standards and practices upon federal approval and prior to the completion of any			
50	regulatory process undertaken in order to effect such changes.			
51	WW.1. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical			
52	Assistance Services shall improve the preadmission screening process for individuals who			
53	will be eligible for long-term care services, as defined in the state plan for medical assistance.			

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1	The community-based screening team shall consist of a licensed health care professional			
2	and a social worker who are employees or contractors of the Department of Health or the			
3	local department of social services, or other assessors contracted by the department. The			
4	department shall not contract with any entity for whom there exists a conflict of interest.			
5	For community-based screening for children, the screening shall be performed by an			
6	individual or entity with whom the department has entered into a contract for the			
7	performance of such screenings.			
8	2. The department shall track and monitor all requests for screenings and report on those			
9	screenings that have not been completed within 30 days of an individual's request for			
10	screening. The screening teams and contracted entities shall use the reimbursement and			
11	tracking mechanisms established by the department.			
12	3. The Department of Medical Assistance Services shall promulgate regulations to			
13	implement these provisions to be effective within 280 days of its enactment. The			
14	department may implement any changes necessary to implement these provisions prior to			
15	the promulgation of regulations undertaken in order to effect such changes.			
16	XX.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department			
17	of Medical Assistance Services (DMAS) to pay the state share of supplemental payments			
18	for qualifying private hospital partners of Type One hospitals (consisting of state-owned			
19	teaching hospitals) as provided in the State Plan for Medical Assistance Services.			
20	Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia			
21	Medicaid provider and owned or operated by a private entity in which a Type One hospital			
22	has a non-majority interest. The supplemental payments shall be based upon the			
23	reimbursement methodology established for such payments in Attachments 4.19-A and			
24	4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer			
25	agreement with any Type One hospital whose private hospital partner qualifies for such			
26	supplemental payments, under which the Type One hospital shall provide the state share			
27	in order to match federal Medicaid funds for the supplemental payments to the private			
28	hospital partner. The department shall have the authority to implement these			
29	reimbursement changes consistent with the effective date in the State Plan amendment			
30	approved by the Centers for Medicare and Medicaid Services (CMS) and prior to			
31	completion of any regulatory process in order to effect such changes.			
32	b. The department shall adjust capitation payments to Medicaid managed care			
33	organizations for the purpose of securing access to Medicaid hospital services for the			
34	qualifying private hospital partners of Type One hospitals (consisting of state-owned			
35	teaching hospitals). The department shall revise its contracts with managed care			
36	organizations to incorporate these supplemental capitation payments and provider			
37	payment requirements. DMAS shall enter into a transfer agreement with any Type One			
38	hospital whose private hospital partner qualifies for such supplemental payments, under			
39	which the Type One hospital shall provide the state share in order to match federal			
40	Medicaid funds for the supplemental payments to the private hospital partner. The			
41	department shall have the authority to implement these reimbursement changes consistent			
42	with the effective date approved by the Centers for Medicare and Medicaid Services			
43	(CMS). No payment shall be made without approval from CMS.			
44	2.a. The Department of Medical Assistance Services shall promulgate regulations to make			
45	supplemental payments to Medicaid physician providers with a medical school located in			
46	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the			
47	supplemental payment shall be based on the difference between the average commercial			
48	rate approved by CMS and the payments otherwise made to physicians. The department			
49	shall have the authority to implement these reimbursement changes consistent with the			
50	effective date in the State Plan amendment approved by CMS and prior to completion of			
51	any regulatory process in order to effect such changes.			
52	b. The department shall increase payments to Medicaid managed care organizations for			
53	the purpose of securing access to Medicaid physician services in Eastern Virginia, through			
54	higher rates to physicians affiliated with a medical school located in Eastern Virginia that			
55	is a political subdivision of the Commonwealth subject to applicable limits. The			
56	department shall revise its contracts with managed care organizations to incorporate these			
57	supplemental capitation payments, and provider payment requirements, subject to			

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1	approval by CMS. No payment shall be made without approval from CMS.			
2	c. Funding for the state share for these Medicaid payments is authorized in Item 244.			
3	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to			
4	amend the State Plan for Medical Assistance Services (State Plan) to implement a			
5	supplemental Medicaid payment for local government-owned nursing homes. The total			
6	supplemental Medicaid payment for local government-owned nursing homes shall be based			
7	on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by			
8	CMS and all other Medicaid payments subject to such limit made to such nursing homes.			
9	There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the			
10	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State			
11	Plan amendment to CMS until it has entered into an intergovernmental agreement with			
12	eligible local government-owned nursing homes or the local government itself which requires			
13	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid			
14	payment each nursing home is entitled to and to represent that each has the authority to			
15	transfer funds to DMAS and that the funds used will comply with federal law for use as the			
16	state share for the supplemental Medicaid payment. If a local government-owned nursing			
17	home or the local government itself is unable to comply with the intergovernmental			
18	agreement, DMAS shall have the authority to modify the State Plan. The department shall			
19	have the authority to implement the reimbursement change consistent with the effective date			
20	in the State Plan amendment approved by CMS and prior to the completion of any regulatory			
21	process undertaken in order to effect such change.			
22	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured			
23	approval from the Centers for Medicare and Medicaid Services to use a minimum fee			
24	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes			
25	participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in			
26	lieu of the supplemental Medicaid payments authorized in Section XX.3.a., then DMAS shall:			
27	(i) exclude Medicaid recipients who elect to receive nursing home services in local			
28	government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's			
29	nursing home services on a fee-for-service basis, including the related supplemental Medicaid			
30	payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in			
31	any way limiting Medicaid recipients from electing to receive nursing home services from			
32	local government-owned nursing homes. The department may include in CCC Plus Medicaid			
33	recipients who elect to receive nursing home services in local government-owned nursing			
34	homes in the future when it has secured federal CMS approval to use a minimum fee schedule			
35	as described above.			
36	4. The Department of Medical Assistance Services shall have the authority to amend the State			
37	Plan for Medical Assistance Services to implement a supplemental payment for clinic services			
38	furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total			
39	supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the			
40	Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH may			
41	transfer general fund to the department from funds already appropriated to VDH to cover the			
42	non-federal share of the Medicaid payments. The department shall have the authority to			
43	implement the reimbursement change effective July 1, 2015, and prior to the completion of			
44	any regulatory process undertaken in order to effect such changes.			
45	5. The Department of Medical Assistance Services shall amend the State Plan for Medical			
46	Assistance to increase the supplemental physician payments for physicians employed at a			
47	freestanding children's hospital serving children in Planning District 8 with more than 50			
48	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the			
49	Centers for Medicare and Medicaid Services within the limit of the appropriation provided for			
50	this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment			
51	Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia			
52	Medicaid fee-for-service payments. The department shall have the authority to implement			
53	these reimbursement changes effective July 1, 2016, and prior to the completion of any			
54	regulatory process undertaken in order to effect such change.			
55	6.a. The Department of Medical Assistance Services shall promulgate regulations to make			
56	supplemental Medicaid payments to the primary teaching hospitals affiliated with a Liaison			
57	Committee on Medical Education (LCME) accredited medical school located in Planning			

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1	District 23 that is a political subdivision of the Commonwealth and an LCME accredited			
2	medical school located in Planning District 5 that has a partnership with a public			
3	university. The amount of the supplemental payment shall be based on the reimbursement			
4	methodology established for such payments in Attachments 4.19-A and 4.19-B of the			
5	State Plan for Medical Assistance and/or the department's contracts with managed care			
6	organizations. The department shall have the authority to implement these reimbursement			
7	changes consistent with the effective date in the State Plan amendment or the managed			
8	care contracts approved by the Centers for Medicare and Medicaid Services (CMS) and			
9	prior to completion of any regulatory process in order to effect such changes. No payment			
10	shall be made without approval from CMS.			
11	b. Funding for the state share for these Medicaid payments is authorized in Item 244 and			
12	Item 4-5.03.			
13	c. Payments authorized in this subsection shall sunset after the effective date of a			
14	statewide supplemental payment for private acute care hospitals authorized in Item 3-5.16.			
15	For purposes of the upper payment limit, the department shall prorate the upper payment			
16	limit if the sunset date is mid-fiscal year. The department shall have the authority to			
17	implement this change prior to the completion of any regulatory process undertaken in			
18	order to effect such change.			
19	7. The department shall amend the State plan for Medical Assistance to implement a			
20	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based			
21	on the difference between reimbursement with rates using an adjustment factor of 100%			
22	minus current authorized reimbursement subject to the inpatient and outpatient Upper			
23	Payment Limits for non-state government owned hospitals. The department shall include			
24	in its contracts with managed care organizations a minimum fee schedule for Chesapeake			
25	Regional Hospital consistent with rates using an adjustment factor of 100%. The			
26	department shall adjust capitation payments to Medicaid managed care organizations to			
27	fund this minimum fee schedule. Both the contract changes and capitation rate			
28	adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS			
29	approval. Prior to submitting the State Plan Amendment or making the managed care			
30	contract changes, Chesapeake Regional Hospital shall enter into an agreement with the			
31	department to transfer the non-federal share for these payments. The department shall			
32	have the authority to implement these reimbursement changes consistent with the effective			
33	date(s) approved by the Centers for Medicare and Medicaid (CMS). No payments shall be			
34	made without CMS approval.			
35	8.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to			
36	pay the state share of supplemental payments for nursing homes owned by Type One			
37	hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for			
38	Medical Assistance Services. The total supplemental payment shall be based on the			
39	difference between the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS			
40	and all other Medicaid payments subject to such limit made to such nursing homes.			
41	DMAS shall enter into a transfer agreement with any Type One hospital whose nursing			
42	home qualifies for such supplemental payments, under which the Type One hospital shall			
43	provide the state share in order to match federal Medicaid funds for the supplemental			
44	payments. The department shall have the authority to implement these reimbursement			
45	changes consistent with the effective date in the State Plan amendment approved by CMS			
46	and prior to completion of any regulatory process in order to effect such changes.			
47	b. The department shall adjust capitation payments to Medicaid managed care			
48	organizations to fund a minimum fee schedule compliant with requirements in 42 C.F.R. §			
49	438.6(c)(1)(iii) at a level consistent with the State Plan amendment authorized above for			
50	nursing homes owned by Type One hospitals. The department shall revise its contracts			
51	with managed care organizations to incorporate these supplemental capitation payments			
52	and provider payment requirements. DMAS shall enter into a transfer agreement with any			
53	Type One hospitals whose nursing home qualifies for such supplemental payments, under			
54	which the Type One hospital shall provide the state share in order to match federal			
55	Medicaid funds for the supplemental payments. The department shall have the authority to			
56	implement these reimbursement changes consistent with the effective date approved by			
57	CMS. No payment shall be made without approval from CMS.			

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1	YY. The Department of Medical Assistance Services shall amend the State Plan for Medical			
2	Assistance to provide coverage for cessation services for tobacco users, including			
3	pharmacology, group and individual counseling, and other treatment services including the			
4	most current version of or an official update to the Clinical Health Guideline "Treating			
5	Tobacco Use and Dependence" published by the Public Health Service of the U.S.			
6	Department of Health and Human Services. These services shall be subject to copayment			
7	requirements. The department shall have authority to implement this reimbursement change			
8	effective July 1, 2014 and prior to the completion of any regulatory process undertaken in			
9	order to effect such changes.			
10	ZZ. The Department of Medical Assistance Services shall have the authority to implement			
11	Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits			
12	up until the age of 26 to individuals who are or were in foster care at least until the age of 18			
13	in any state.			
14	AAA.1.a The Department of Medical Assistance Services shall amend the Medicaid			
15	demonstration project (Project Number 11-W-00297/3) to modify eligibility provided through			
16	the project to individuals with serious mental illness to be effective July 1, 2015. Income			
17	eligibility shall be modified to limit services to seriously mentally ill adults with effective			
18	household incomes up to 60 percent of the federal poverty level (FPL). All individuals			
19	enrolled in this Medicaid demonstration project with incomes between 61% and 100% of the			
20	Federal Poverty Level as of May 15, 2015 who continue to meet other program eligibility			
21	rules, shall maintain enrollment in the demonstration until their next eligibility renewal period			
22	or July 1, 2016, whichever comes first. Benefits shall include the following services: (i)			
23	primary care office visits including diagnostic and treatment services performed in the			
24	physician's office, (ii) outpatient specialty care, consultation, and treatment, (iii) outpatient			
25	hospital including observation and ambulatory diagnostic procedures, (iv) outpatient			
26	laboratory, (v) outpatient pharmacy, (vi) outpatient telemedicine, (vii) medical equipment and			
27	supplies for diabetic treatment, (viii) outpatient psychiatric treatment, (ix) mental health case			
28	management, (x) psychosocial rehabilitation assessment and psychosocial rehabilitation			
29	services, (xi) mental health crisis intervention, (xii) mental health crisis stabilization, (xiii)			
30	therapeutic or diagnostic injection, (xiv) behavioral telemedicine, (xv) outpatient substance			
31	abuse treatment services, and (xvi) intensive outpatient substance abuse treatment services.			
32	Care coordination, Recovery Navigation (peer supports), crisis line and prior authorization for			
33	services shall be provided through the agency's Behavioral Health Services Administrator.			
34	b. The Department of Medical Assistance Services shall amend the Medicaid demonstration			
35	project described in paragraph AAA.1.a. to increase the income eligibility for adults with			
36	serious mental illness from 60 to 80 percent of the federal poverty level effective July 1, 2016			
37	and from 80 to 100 percent of the federal poverty level effective October 1, 2017. Effective			
38	October 1, 2017, the department shall amend the Medicaid demonstration project to include			
39	the provision of addiction recovery and treatment services, including partial day			
40	hospitalization and residential treatment services. The department shall have authority to			
41	implement necessary changes upon federal approval and prior to the completion of any			
42	regulatory process undertaken in order to effect such changes.			
43	c. The Department of Medical Assistance Services, in cooperation with the Department of			
44	Social Services and the League of Social Service Executives, shall provide information and			
45	conduct outreach activities with the Department of Corrections and local and regional jails to			
46	increase access to the Medicaid demonstration waiver for individuals with serious mental			
47	illness who are preparing to be released from custody, or are under the supervision of state or			
48	local community corrections programs.			
49	d. The Department of Medical Assistance Services, in cooperation with the Department of			
50	Social Services and the League of Social Service Executives, shall provide information and			
51	conduct outreach activities with the Department of Corrections and local and regional jails to			
52	increase access to the Medicaid demonstration waiver for individuals with serious mental			
53	illness who are preparing to be released from custody, or are under the supervision of state or			
54	local community corrections programs.			
55	2. The Department of Medical Assistance Services is authorized to amend the State Plan			
56	under Title XIX of the Social Security Act to add coverage for comprehensive dental services			
57	to pregnant women receiving services under the Medicaid program to include: (i) diagnostic,			

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1	(ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both				
2	removable and fixed, (vii) oral surgery, and (viii) adjunctive general services.				
3	3. The Department of Medical Assistance Services is authorized to amend the FAMIS				
4	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS				
5	enrollees to add coverage for dental services to align with pregnant women's coverage				
6	under Medicaid.				
7	4. The Department of Medical Assistance Services is authorized to amend the State Plan				
8	under Title XXI of the Social Security Act to plan to allow enrollment for dependent				
9	children of state employees who are otherwise eligible for coverage.				
10	5. The department shall have authority to implement necessary changes upon federal				
11	approval and prior to the completion of any regulatory process undertaken in order to				
12	effect such changes.				
13	BBB. The Department of Medical Assistance Services shall amend the State Plan for				
14	Medical Assistance Services to eliminate the requirement for pending, reviewing and				
15	reducing fees for emergency room claims for 99283 codes. The department shall have the				
16	authority to implement this reimbursement change effective July 1, 2015, and prior to the				
17	completion of any regulatory process undertaken in order to effect such change.				
18	CCC. The Department of Medical Assistance Services shall amend the State Plan for				
19	Medical Assistance to increase the supplemental physician payments for practice plans				
20	affiliated with a freestanding children's hospital with more than 50 percent Medicaid				
21	inpatient utilization in fiscal year 2009 to the maximum allowed by the Centers for				
22	Medicare and Medicaid Services. The department shall have the authority to implement				
23	these reimbursement changes effective July 1, 2015, and prior to completion of any				
24	regulatory process undertaken in order to effect such change.				
25	DDD. The Department of Medical Assistance Services (DMAS) shall amend its July 1,				
26	2016, managed care contracts in order to conform to the requirement pursuant to House				
27	Bill 1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior				
28	authorization of drug benefits.				
29	EEE.1. Out of this appropriation, \$1,450,000 the first year and \$2,700,000 the second year				
30	from the general fund and \$1,450,000 the first year and \$2,700,000 the second year from				
31	nongeneral funds shall be used for supplemental payments to fund the second and third				
32	years of graduate medical education for 15 funded slots for residents who began their				
33	residencies in July 2017, the first and second years of graduate medical education of 14				
34	funded slots for residents beginning their residencies in July 2018, and the first year of				
35	graduate medical education of 25 funded slots for residencies in July 2019.				
36	2. The supplemental payment for each qualifying residency slot shall be \$100,000				
37	annually minus any Medicare residency payment for which the sponsoring institution is				
38	eligible. For any residency program at a facility whose Medicaid payments are capped by				
39	the Centers for Medicare and Medicaid Services, the supplemental payments for each				
40	qualifying residency slot shall be \$50,000 from the general fund annually minus any				
41	Medicare residency payments for which the residency program is eligible. Supplemental				
42	payments shall be made for up to four years for each qualifying resident. Payments shall				
43	be made quarterly following the same schedule used for other medical education				
44	payments.				
45	3.The Department of Medical Assistance Services shall submit a State Plan amendment				
46	based on the authorization in EEE.1. of this item to make supplemental payments for				
47	graduate medical education residency slots. The supplemental payments are subject to				
48	federal Centers for Medicare and Medicaid Services approval. The department shall have				
49	the authority to promulgate emergency regulations to implement this amendment within				
50	280 days or less from the enactment of this Act.				
51	4.a. Effective July 1, 2017, the department shall make supplemental payments to the				
52	following sponsoring institutions for the specified number of primary care residencies:				
53	Sentara Norfolk General (2 residencies), Carilion Medical Center (6 residencies), Centra				
54	Lynchburg General Hospital (1 residency), Riverside Regional Medical Center (2				

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1	residencies), Bon Secours St. Francis Medical Center (2 residencies). The department shall				
2	make supplemental payments to Carilion Medical Center for 2 psychiatry residencies.				
3	b. Effective July 1, 2018, the department shall make supplemental payments to the following				
4	sponsoring institutions for the specified number of primary care residencies: Sentara Norfolk				
5	General (2 residencies) and Carilion Medical Center (6 residencies). The department shall				
6	make supplemental payments to Carilion Medical Center for 2 psychiatry residencies and to				
7	Sentara Norfolk General for 1 OB/GYN residency, 2 psychiatric residencies, and 1 urology				
8	residency.				
9	5. Preference shall be given for residency slots located in underserved areas. Applications for				
10	slots that involve multiple medical care providers collaborating in training residents and that				
11	involve providing residents the opportunity to train in underserved areas are encouraged. A				
12	majority of the new residency slots funded each year shall be for primary care. The				
13	department shall adopt criteria for primary care, high need specialties and underserved areas				
14	as developed by the Virginia Health Workforce Development Authority. Beginning July 1,				
15	2018, the department shall also review and consider applications from non-hospital				
16	sponsoring institutions, such as Federally Qualified Health Centers (FQHCs).				
17	6. If the number of qualifying residency slots exceeds the available number of supplemental				
18	payments, the Virginia Health Workforce Development Authority shall determine which new				
19	residency slots to fund based on priorities developed by the authority.				
20	7. The sponsoring institution will be eligible for the supplemental payments as long as it				
21	maintains the number of residency slots in total and by category as a result of the increase.				
22	The sponsoring institutions must certify by June 1 each year that they continue to meet the				
23	criteria for the supplemental payments and report any changes during the year to the number				
24	of residents.				
25	8. The department shall require all sponsoring institutions receiving Medicaid medical				
26	education funding to report annually by September 15 on the number of residents in total and				
27	by specialty/subspecialty. Medical education funding includes payments for graduate medical				
28	education (GME) and indirect medical education (IME).				
29	9. The Virginia Health Workforce Authority shall study options to help institutions in				
30	underserved and rural areas acquire and maintain specialists and instructors vital to maximize				
31	the quality of residency programs and report to the Chairmen of the House Appropriations				
32	and Senate Finance Committees by November 1, 2018.				
33	FFF.1. The Department of Medical Assistance Services, in consultation with the appropriate				
34	stakeholders, shall amend the state plan for medical assistance and/or seek federal authority				
35	through an 1115 demonstration waiver, as soon as feasible, to provide coverage of inpatient				
36	detoxification, inpatient substance abuse treatment, residential detoxification, residential				
37	substance abuse treatment, and peer support services to Medicaid individuals in the Fee-for-				
38	Service and Managed Care Delivery Systems.				
39	2. The Department of Medical Assistance Services shall have the authority to make				
40	programmatic changes in the provision of all Substance Abuse Treatment Outpatient,				
41	Community Based and Residential Treatment services (group homes and facilities) for				
42	individuals with substance abuse disorders in order to ensure parity between the substance				
43	abuse treatment services and the medical and mental health services covered by the				
44	department and to ensure comprehensive treatment planning and care coordination for				
45	individuals receiving behavioral health and substance use disorder services. The department				
46	shall ensure appropriate utilization and cost efficiency, and adjust reimbursement rates within				
47	the limits of the funding appropriated for this purpose based on current industry standards.				
48	The department shall consider all available options including, but not limited to, service				
49	definitions, prior authorization, utilization review, provider qualifications, and reimbursement				
50	rates for the following Medicaid services: substance abuse day treatment for pregnant women,				
51	substance abuse residential treatment for pregnant women, substance abuse case management,				
52	opioid treatment, substance abuse day treatment, and substance abuse intensive outpatient.				
53	Any amendments to the State Plan or waivers initiated under the provisions of this paragraph				
54	shall not exceed funding appropriated in this Act for this purpose. The department shall have				
55	the authority to promulgate regulations to implement these changes within 280 days or less				
56	from the enactment date of this Act.				

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1	3. The Department of Medical Assistance Services shall amend the State Plan for Medical				
2	Assistance and any waivers thereof to include peer support services to children and adults				
3	with mental health conditions and/or substance use disorders. The department shall work				
4	with its contractors, the Department of Behavioral Health and Developmental Services,				
5	and appropriate stakeholders to develop service definitions, utilization review criteria and				
6	provider qualifications. Any amendments to the State Plan or waivers initiated under the				
7	provisions of this paragraph shall not exceed funding appropriated in this Act for this				
8	purpose. The department shall have the authority to promulgate regulations to implement				
9	these changes within 280 days or less from the enactment date of this Act.				
10	4. The Department of Medical Assistance Services shall, prior to the submission of any				
11	state plan amendment or waivers to implement paragraphs FFF.1., FFF.2., and FFF.3.,				
12	submit a plan detailing the changes in provider rates, new services added, other				
13	programmatic changes, and a certification of budget neutrality to the Director, Department				
14	of Planning and Budget and the Chairmen of the House Appropriation and Senate Finance				
15	Committees.				
16	GGG. The Department of Medical Assistances shall amend the State Plan for Medical				
17	Assistance to convert the specialized care rates to a prospective rate consistent with the				
18	existing cost-based methodology by adding inflation to the per diem costs subject to				
19	existing ceilings for direct, indirect and ancillary costs from the most recent settled cost				
20	report prior to the state fiscal year for which the rates are being established. The same				
21	inflation adjustment shall apply to plant costs for specialized care facilities that do not				
22	have prospective capital rates that are based on fair rental value. The department shall use				
23	the state fiscal year rate methodology recently adopted for regular nursing facilities.				
24	Partial year inflation shall be applied to per diem costs if the provider fiscal year end is				
25	different than the state fiscal year. Ceilings shall also be maintained by state fiscal year.				
26	The department shall have the authority to implement these changes effective July 1,				
27	2016, and prior to completion of any regulatory process to effect such changes.				
28	HHH. The Department of Medical Assistance Services (DMAS), in consultation with the				
29	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover				
30	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The				
31	department shall promulgate emergency regulations to implement this amendment within				
32	280 days or less from the enactment of this Act.				
33	III. The Department of Medical Assistance Services shall not expend any appropriation for				
34	an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver unless				
35	the General Assembly appropriates the funding. The department shall notify the Chairmen				
36	of the House Appropriations and Senate Finance Committees within 15 days of any final				
37	negotiated waiver agreement with the Centers for Medicare and Medicaid Services.				
38	JJJ. Effective July 1, 2017, the Department of Medical Assistance Services shall amend				
39	the managed care regulations to specify that all contracts with health plans in a Medicaid				
40	managed care delivery model, including long-term services and supports, require				
41	reimbursement to nursing facility and specialized care services at no less than the				
42	Medicaid established per diem rate for Medicaid covered days, using the department's				
43	methodologies, unless the managed care organization and the nursing facility or				
44	specialized care services provider mutually agree to an alternative payment. The				
45	department shall have authority to implement this provision prior to the completion of any				
46	regulatory process in order to effect such change.				
47	KKK.1. The Department of Medical Assistance Services shall monitor the capacity				
48	available under the Upper Payment Limit (UPL) for all hospital supplemental payments				
49	and adjust payments accordingly when the UPL cap is reached. The department shall				
50	make an adjustment to stay under the UPL cap by reducing or eliminating as necessary				
51	supplemental payments to hospitals based on when the first supplemental payments were				
52	actually made so that the newest supplemental payments to hospitals would be impacted				
53	first and so on.				
54	2. The Department of Medical Assistance Services shall have the authority to implement				
55	reimbursement changes deemed necessary to meet the requirements of this paragraph prior				
56	to the completion of any regulatory process in order to effect such changes.				

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1	LLL.1. Effective no later than January 1, 2019, the Department of Medical Assistance				
2	Services is authorized to require consumer-directed aides providing personal care, respite care				
3	and companion services in the Medicaid Commonwealth Coordinated Care (CCC) Plus				
4	Waiver and Developmental Disability waiver programs and the Early and Periodic Screening				
5	Diagnosis and Treatment (EPSDT) program to utilize an Electronic Visit Verification (EVV)				
6	system. The department is authorized to contract with a vendor to provide access to an EVV				
7	system for use by consumer-directed aides.				
8	2. For personal care, respite care and companion services agencies, the department shall work				
9	with the appropriate stakeholders to develop standards for electronic visit verification systems				
10	and certification requirements to ensure EVV systems used by such agencies meet all federal				
11	requirements and are capable of providing the necessary data the department may require.				
12	3. Nothing stated above shall apply to respite services provided by a DBHDS licensed				
13	provider in a DBHDS licensed program site such as a group home, sponsored residential				
14	home, supervised living, supported living or similar facility/location licensed to provide				
15	respite, as allowed by the Centers for Medicare and Medicaid.				
16	4. The department shall ensure that implementation of electronic visit verification complies				
17	with all requirements of the federal Centers of Medicare and Medicaid Services. The				
18	department shall have authority to implement these provisions prior to the completion of any				
19	regulatory process in order to effect such changes.				
20	MMM. Effective July 1, 2017, the Department of Medical Assistance Services shall amend				
21	the State Plan for Medical Assistance to increase the formula for indirect medical education				
22	(IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization				
23	in 2009 as a substitute for DSH payments. The formula for these hospitals for indirect medical				
24	education for inpatient hospital services provided to Medicaid patients but reimbursed by				
25	capitated managed care providers shall be identical to the formula for Type One hospitals.				
26	The IME payments shall continue to be limited such that total payments to freestanding				
27	children's hospitals with greater than 50 percent Medicaid utilization do not exceed the federal				
28	uncompensated care cost limit to which disproportionate share hospital payments are				
29	subject,excluding third party reimbursement for Medicaid eligible patients. The department				
30	shall have the authority to implement these changes effective July 1, 2017, and prior to				
31	completion of any regulatory action to effect such changes.				
32	NNN. Effective July 1, 2019, the Department of Medical Assistance Services shall increase				
33	the rates for agency and consumer directed personal care, respite and companion services in				
34	the home and community based services waivers and Early Periodic Screening, and Diagnosis				
35	and Treatment (EPSDT) program by two percent. The department shall have the authority to				
36	implement these changes prior to completion of any regulatory process undertaken in order to				
37	effect such change.				
38	OOO. The Department of Planning and Budget, in cooperation with the Department of				
39	Medical Assistance Services, the Department of Social Services and other agencies as				
40	necessary, shall transfer appropriations across items, service areas and agencies within the				
41	budget to properly account for the costs and savings of the implementation of Medicaid				
42	coverage of newly eligible individuals pursuant to the Patient Protection and Affordable Care				
43	Act, including the Training, Education, Employment and Opportunity Program (TEEOP),				
44	consistent with the intent of the General Assembly.				
45	PPP. For the period beginning September 1, 2016 until 180 days after publication and				
46	distribution of the Developmental Disabilities Waivers provider manual by the Department of				
47	Medical Assistance Services (DMAS), retraction of payment from Developmental Disabilities				
48	Waivers providers following an audit by DMAS or one of its contractors is only permitted				
49	when the audit points identified are supported by the Code of Virginia, regulations, DMAS				
50	general providers manuals, or DMAS Medicaid Memos in effect during the date of services				
51	being audited.				
52	QQQ. The Department of Medical Assistance Services shall review of the rates paid to				
53	residential psychiatric treatment facilities and determine if those rates are appropriate for				
54	those facilities. The department shall require residential psychiatric treatment facilities to				
55	submit cost reports to be used to conduct its review. The department shall report its findings				

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1	to the Chairmen of the House Appropriations and Senate Finance Committees by October			
2	1, 2019.			
3	RRR. The Department of Medical Assistance Services shall submit a report annually on			
4	all supplemental payments made to hospitals through the Medicaid program. This report			
5	shall include information for each hospital and by type of supplemental payment			
6	(Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical			
7	Education, Upper Payment Limit program, and others). The report shall include total			
8	Medicaid payments from all sources and calculate the percent of overall payments that are			
9	supplemental payments. Furthermore, it shall include a description of each type of			
10	supplemental payment and the methodology used to calculate the payments. Each report			
11	shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen			
12	of the House Appropriations and Senate Finance Committees by September 1 each year.			
13	SSS. Effective July 1, 2018, the Department of Medical Assistance Services shall amend			
14	the State Plan for Medical Assistance to make the following changes. The department			
15	shall: (i) eliminate eligibility for Disproportionate Share Hospital (DSH) payments for			
16	Children's National Medical Center (CNMC); (ii) increase the annual indirect medical			
17	education (IME) payments for CNMC by the amount of DSH the hospital was eligible for			
18	in fiscal year 2018; and (iii) reduce the Type 2 DSH allocation by this same amount. The			
19	department shall have the authority to implement these changes effective July 1, 2018, and			
20	prior to completion of any regulatory action to effect such change.			
21	TTT.1. The Department of Medical Assistance Services shall work with stakeholders to			
22	review and adjust medical necessity criteria for Medicaid-funded nursing services			
23	including private duty nursing, skilled nursing, and home health. The department shall			
24	adjust the medical necessity criteria to reflect advances in medical treatment, new			
25	technologies, and use of integrated care models including behavioral supports. The			
26	department shall have the authority to amend the necessary waiver(s) and the State Plan			
27	under Titles XIX and XXI of the Social Security Act to include changes to services			
28	covered, provider qualifications, medical necessity criteria, and rates and rate			
29	methodologies for private duty nursing. The adjustments to these services shall meet the			
30	needs of members and maintain budget neutrality by not requiring any additional			
31	expenditure of general fund beyond the current projected appropriation for such nursing			
32	services.			
33	2. The department shall have authority to implement these changes to be effective July 1,			
34	2019. The department shall also have authority to promulgate any emergency regulations			
35	required to implement these necessary changes within 280 days or less from the enactment			
36	dated of this act. The department shall submit a report and estimates of any projected cost			
37	savings to the Chairmen of the House Appropriations and Senate Finance Committees 30			
38	days prior to implementation of such changes.			
39	3. The department shall work with stakeholders to review changes to services covered,			
40	provider qualifications, rates and rate methodologies for private duty nursing services, and			
41	make recommendations to the Chairmen of the House Appropriations and Senate Finance			
42	Committees by December 15, 2018.			
43	UUU. Effective July 1, 2018, the Department of Medical Assistance Services shall explore			
44	private sector technology based platforms and service delivery options to allow qualified,			
45	licensed providers to deliver the Consumer-Directed Agency with Choice model in the			
46	Commonwealth of Virginia. The department shall work with stakeholders to examine this			
47	model of care and assess the changes that would be required including the services			
48	covered, provider qualifications, medical necessity criteria, reimbursement methodologies			
49	and rates to implement the model. The department shall submit a report on its findings to			
50	the Chairmen of the House Appropriations and Senate Finance Committees by December			
51	1, 2018.			
52	304. Medical Assistance Services (Non-Medicaid)			
53	(46400).....		\$821,702	\$821,702
54	Insurance Premium Payments for HIV-Positive			
55	Individuals (46403).....	\$556,702	\$556,702	
56	Reimbursements from the Uninsured Medical			
57	Catastrophe Fund (46405).....	\$265,000	\$265,000	

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$781,702	\$781,702		
2	Dedicated Special Revenue.....	\$40,000	\$40,000		
3	Authority:- §32.1-330.1 and §32.1-324.3, Code of Virginia.				
4	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the				
5	general fund shall be provided for insurance payment assistance to HIV-infected persons in				
6	accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for				
7	assistance shall allow a maximum income of no more than 250 percent of the federal poverty				
8	threshold.				
9	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
10	general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-				
11	324.3, Code of Virginia.				
12	305. Medical Assistance Services for Low Income				
13	Children (46600).....			\$156,888,591	\$162,674,282
14	Reimbursements for Medical Services Provided to				
15	Low-Income Children (46601).....	\$156,888,591	\$162,674,282		
16	Fund Sources: General.....	\$18,826,631	\$33,551,571		
17	Federal Trust.....	\$138,061,960	\$129,122,711		
18	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles				
19	XIX and XXI, Social Security Act, Federal Code.				
20	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
21	Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance				
22	Program Delivery (44600) and Medicaid Program Services (45600), if available, into this				
23	Item to be used as state match for federal Title XXI funds.				
24	306. Medical Assistance Management Services				
25	(Forecasted) (49600).....			\$64,204,564	\$62,784,520
26	Medicaid payments for enrollment and utilization				
27	related contracts (49601).....	\$61,742,452	\$61,679,457		
28	CHIP payments for enrollment and utilization related				
29	contracts (49632).....	\$2,462,112	\$1,105,063		
30	Fund Sources: General.....	\$23,307,149	\$24,837,446		
31	Federal Trust.....	\$40,897,415	\$37,947,074		
32	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
33	Budget, is authorized to transfer amounts, as needed, from Medicaid Program Services				
34	(45600), Medical Assistance Services for Low Income Children (46600) and Children's				
35	Health Insurance Program Delivery (44600), if available, into this Item to fund administrative				
36	expenditures associated with contracts between the department and companies providing				
37	dental benefit services, consumer-directed payroll services, claims processing, behavioral				
38	health management services and disease state/chronic care programs for Medicaid and				
39	FAMIS recipients.				
40	307. Administrative and Support Services (49900).....			\$282,112,859	\$281,299,207
41	General Management and Direction (49901).....	\$271,558,406	\$270,744,754		
42	Administrative Support for the Family Access to				
43	Medical Insurance Security Plan (49932).....	\$10,554,453	\$10,554,453		
44	Fund Sources: General.....	\$75,722,124	\$77,451,857		
45	Special.....	\$2,305,332	\$2,334,320		
46	Federal Trust.....	\$204,085,403	\$201,513,030		
47	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
48	XIX and XXI, Social Security Act, Federal Code.				
49	A.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
50	with the Department of Medical Assistance Services, shall prepare and submit a forecast of				
51	Medicaid expenditures, upon which the Governor's budget recommendations will be based,				

ITEM 307.		Item Details(\$)		Appropriations(\$)	
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1	for the current and subsequent two years to the Chairmen of the House Appropriations and				
2	Senate Finance Committees. In addition to the expenditure forecast, the Department of				
3	Medical Assistance Services shall provide a breakout that shows forecasted expenditures				
4	by caseload/utilization, inflation, and policy changes. An enrollment forecast for the same				
5	forecast period shall also be submitted with the expenditure forecast.				
6	2. The forecast shall be based upon current state and federal laws and regulations. The				
7	forecast shall only include expenditures for medical services in Program 45600 and shall				
8	exclude administrative expenditures. Rebasing and inflation estimates that are required by				
9	existing law or regulation for any Medicaid provider shall be included in the forecast. The				
10	forecast shall also include an estimate of projected increases or decreases in managed care				
11	costs, including estimates regarding changes in managed care rates for the three-year				
12	period. In preparing for each year's forecast of the managed care portions of the budget,				
13	the department shall submit to its actuarial contractor a letter, with a copy sent to the				
14	Department of Planning and Budget and the Chairmen of the House Appropriations and				
15	Senate Finance Committees. This letter shall document the department's request for a				
16	point estimate of the rate of increase in rates, based on application of actuarial principals				
17	and methodologies and information available at the time of the forecast, that the contractor				
18	estimates will occur in the years being forecast, and shall specify the population groupings				
19	for which estimates are requested. The department shall request that the contractor reply in				
20	writing with a copy to all parties copied on the department's letter.				
21	3. The Department of Planning and Budget and the Department of Medical Assistance				
22	Services shall convene a meeting on or before October 15 of each year with the				
23	appropriate staff from the House Appropriations and Senate Finance Committees to				
24	review current trends and the assumptions used in the Medicaid forecast prior to its				
25	finalization. The departments shall provide at this meeting a complete list of all policy				
26	and manual adjustments along with the estimated amounts of each adjustment by fiscal				
27	year that will be included in the Medicaid forecast due November 1.				
28	B.1. The Department of Medical Assistance Services shall submit monthly expenditure				
29	reports of the Medicaid program by service that shall compare expenditures to the official				
30	Medicaid forecast, adjusted to reflect budget actions from each General Assembly				
31	Session. The monthly report shall be submitted to the Department of Planning and Budget				
32	and the Chairmen of the House Appropriations and Senate Finance Committees within 20				
33	days after the end of each month.				
34	2. The Department of Medical Assistance Services shall submit a quarterly report				
35	summarizing managed care encounter data by service category in a format similar to the				
36	report in paragraph B.1. This quarterly report shall be submitted to the Department of				
37	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance				
38	Committees no later than 30 days after the end of each quarter.				
39	3. The Department of Medical Assistance Services shall track expenditures for the prior				
40	fiscal year that ended on June 30, that includes the expenditures associated with changes				
41	in services and eligibility made in the Medicaid and FAMIS programs adopted by the				
42	General Assembly in the past session(s). Expenditures related to changes in services and				
43	eligibility adopted in a General Assembly Session shall be included in the report for five				
44	fiscal years beginning from the first year the policy impacted expenditures in the Medicaid				
45	and FAMIS programs. The department shall report the expenditures of each funding				
46	change separately and show the impact by fiscal year. The report shall be submitted to the				
47	Department of Planning and Budget and the Chairmen of the House Appropriations and				
48	Senate Finance Committees by October 1 of each year.				
49	C.1. It is the intent of the General Assembly that the Department of Medical Assistance				
50	Services provide more data regarding Medicaid and other programs operated by the				
51	department on their public website. The department shall create a central website that				
52	consolidates data and statistical information to make the information more readily				
53	available to the general public. At a minimum the information included on such website				
54	shall include monthly enrollment data, expenditures by service, and other relevant data.				
55	2. No later than June 30, 2018, the department shall make Medicaid and other agency data				
56	stored in the agency's data warehouse available through the department's website that				
57	includes, at a minimum, interactive tools for the user to select, display, manipulate and				

ITEM 307.		Item Details(\$)		Appropriations(\$)	
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1	export requested data.				
2	D. The Department of Medical Assistance Services shall notify the Director, Department of				
3	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance				
4	Committees at least 30 days prior to any change in capitated rates for managed care				
5	companies. The notification shall include the amount of the rate increase or decrease, and the				
6	projected impact on the state budget.				
7	E.1. Effective January 1, 2018, the Department of Medical Assistance Services shall include				
8	in all its contracts with managed care organizations (MCOs) the following:				
9	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of				
10	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100				
11	percent of the underwriting gain above 10 percent.				
12	b. A requirement for detailed financial and utilization reporting. The reported data shall				
13	include: (i) income statements that show expenses by service category; (ii) balance sheets;				
14	(iii) information about related-party transactions; and (iv) information on service utilization				
15	metrics.				
16	c. Upon the inclusion of behavioral health care in managed care, behavioral health-specific				
17	metrics to identify undesirable trends in service utilization.				
18	d. Upon the inclusion of behavioral health care in managed care, a report on their policies and				
19	processes for identifying behavioral health providers who provide inappropriate services and				
20	the number of such providers that are disenrolled.				
21	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical				
22	Assistance Services shall direct its actuary as part of the rate setting process to:				
23	a. Identify potential inefficiencies in the Medallion program and adjust capitation rates for				
24	expected efficiencies. The department is authorized to phase-in this adjustment over time				
25	based on the portion of identified inefficiencies that MCOs can reasonably reduce each year.				
26	b. Monitor medical spending for related-party arrangements and adjust historical medical				
27	spending when deemed necessary to ensure that capitation rates do not cover excessively high				
28	spending as compared to benchmarks. Related-party arrangements shall mean those in which				
29	there is common ownership or control between the entities, and shall not include Medicaid				
30	payments otherwise authorized in this item.				
31	c. Adjust capitation rates in the Medallion program to account for a portion of expected				
32	savings from required initiatives.				
33	d. Allow negative historical trends in medical spending to be carried forward when setting				
34	capitation rates.				
35	e. Annually rebase administrative expenses per member per month for projected enrollment				
36	changes.				
37	f. Annually incorporate findings on unallowable administrative expenses from audits of				
38	MCOs into its calculations of underwriting gain and administrative loss ratios for the purposes				
39	of ongoing financial monitoring, including enforcement of the underwriting gain cap.				
40	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit				
41	medical spending that is excessively high due to related-party arrangements.				
42	3. The Department of Medical Assistance Services shall report to the General Assembly on				
43	spending and utilization trends within Medicaid managed care, with detailed population and				
44	service information and include an analysis and report on the underlying reasons for these				
45	trends, the agency's and MCOs' initiatives to address undesirable trends, and the impact of				
46	those initiatives. The report shall be submitted each year by September 1.				
47	4. The Department of Medical Assistance Services shall develop a proposal for cost sharing				
48	requirements based on family income for individuals eligible for long-term services and				
49	supports through the optional 300 percent of Supplemental Security Income eligibility				
50	category and submit the proposal to the Centers for Medicare and Medicaid Services to				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
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1	determine if such a proposal is feasible. No cost sharing requirements shall be			
2	implemented unless approved by the General Assembly.			
3	F. The Department of Medical Assistance Services, to the extent permissible under federal			
4	law, shall enter into an agreement with the Department of Behavioral Health and			
5	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-			
6	reimbursed mental health, intellectual disability and substance abuse services, and any			
7	new or expanded mental health, intellectual disability retardation and substance abuse			
8	services that are covered by the State Plan for Medical Assistance. The information shall			
9	be used to increase the effective and efficient delivery of publicly funded mental health,			
10	intellectual disability and substance abuse services.			
11	G. The Department of Medical Assistance Services, in collaboration with the Department			
12	of Behavioral Health and Developmental Services, shall convene a stakeholder			
13	workgroup, to meet at least once annually, with representatives of the Virginia			
14	Association of Community Services Boards, the Virginia Network of Private Providers,			
15	the Virginia Association of Centers for Independent Living, Virginia Association of			
16	Community Rehabilitation Programs (VaACCSES), the disAbility Law Center of			
17	Virginia, the ARC of Virginia, and other stakeholders including representative family			
18	members, as deemed appropriate by the Department of Medical Assistance Services. The			
19	workgroup shall: (i) review data from the previous year on the distribution of the SIS			
20	levels and tiers by region and by waiver; (ii) review the process, information considered,			
21	scoring, and calculations used to assign individuals to their levels and reimbursement tiers;			
22	(iii) review the communication which informs individuals, families, providers, case			
23	managers and other appropriate parties about the SIS tool, the administration, and the			
24	opportunities for review to ensure transparency; and (iv) review other information as			
25	deemed necessary by the workgroup. The department shall report on the results and			
26	recommendations of the workgroup to the General Assembly by October 1 of each year.			
27	H.1. The Department of Medical Assistance Services (DMAS) shall take actions to			
28	improve the reliability of Medicaid eligibility screenings for long-term services and			
29	supports, including: (i) validation of the children's criteria used with the Uniform			
30	Assessment Instrument to determine eligibility for Medicaid long-term services and			
31	supports, and (ii) design and implementation of an inter-rater reliability test for the pre-			
32	admission screening process.			
33	2. The department shall work with relevant stakeholders to (i) assess whether hospital			
34	screening teams are making appropriate recommendations regarding placement in			
35	institutional care or home and community-based care; (ii) determine whether hospitals			
36	should have a role in the screening process; and (iii) determine what steps must be taken			
37	to ensure the Uniform Assessment Instrument is implemented consistently and does not			
38	lead to unnecessary institutional placements.			
39	3. The department shall report to the General Assembly by December 1 on steps taken to			
40	address the risks associated with hospital screenings, including any statutory or regulatory			
41	changes needed to improve such screenings.			
42	I. The Department of Medical Assistance Services (DMAS) shall collect and provide to			
43	the Office of Children's Services (OCS) all information and data necessary to ensure the			
44	continued collection of local matching dollars associated with payments for Medicaid			
45	eligible services provided to children through the Children's Services Act as required in			
46	Item 282, C.2. of this Act. This information and data shall be collected by DMAS and			
47	provided to OCS on a monthly basis.			
48	J. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS)			
49	shall collaborate with the League of Social Services Executives, and other stakeholders to			
50	analyze and report data that demonstrates the accuracy, efficiency, compliance, quality of			
51	customer service, and timeliness of determining eligibility for the Medicaid, CHIP and			
52	Governor's Access Program (GAP) programs. Based on this collaboration, the			
53	departments shall develop meaningful performance metrics on data in agency systems that			
54	shall be used to monitor eligibility trends, address potential compliance problem areas and			
55	implement best practices. DMAS shall maintain on its website a public dashboard on			
56	eligibility performance that includes performance metrics developed through collaborative			
57	efforts as well as the performance of local departments of social services and any			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	centralized eligibility-processing unit. Effective August 1, 2018 this dashboard shall be			
2	updated for the previous quarter and 30 days following the end of each quarter thereafter.			
3	K. In addition to any regional offices that may be located across the Commonwealth, any			
4	statewide, centralized call center facility that operates in conjunction with a brokerage			
5	transportation program for persons enrolled in Medicaid or the Family Access to Medical			
6	Insurance Security plan shall be located in Norton, Virginia.			
7	L. The Department of Medical Assistance Services shall, to the extent possible, require web-			
8	based electronic submission of provider enrollment applications, revalidations and other			
9	related documents necessary for participation in the fee-for-service program under the State			
10	Plans for Title XIX and XXI of the Social Security Act.			
11	M. The Department of Medical Assistance Services, in collaboration with the Department of			
12	Social Services, shall require Medicaid eligibility workers to search for unreported assets at			
13	the time of initial eligibility determination and renewal, using all currently available sources			
14	of electronic data, including local real estate property databases and the Department of Motor			
15	Vehicles for all Medicaid applicants and recipients whose assets are subject to an asset limit			
16	under Medicaid eligibility requirements.			
17	N.1. The Department of Medical Assistance Services shall require eligibility workers to verify			
18	income, using currently available Virginia Employment Commission data, for applicants and			
19	recipients who report no earned or unearned income. The Department shall, at the earliest date			
20	feasible but no later than October 1, 2017, require all Medicaid eligibility workers to apply the			
21	same protocols when verifying income for all applicants and recipients, including those who			
22	report no earned or unearned income.			
23	2. The Department shall amend the Virginia Medicaid application, upon approval of the			
24	federal Centers for Medicare and Medicaid, to require a Medicaid applicant to opt out if such			
25	applicant does not want to grant permission to the state to use his federal tax returns for the			
26	purposes of renewing eligibility. The Department shall implement the necessary regulatory			
27	changes and other necessary measures to be consistent with federal approval of any			
28	appropriate state plan changes, and prior to the completion of any regulatory process			
29	undertaken in order to effect such change.			
30	O.1. The Department of Medical Assistance Services shall report on the operations and costs			
31	of the Medicaid call center (also known as the Cover Virginia Call Center). This report shall			
32	include number of calls received on a monthly basis, the purpose of the call, the number of			
33	applications for Medicaid submitted through the call center, and the costs of the contract. The			
34	department shall submit the report by August 15 of each year to the Director, Department of			
35	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance			
36	Committees.			
37	2. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from the			
38	general fund and \$9,839,000 the first year and \$9,839,000 the second year from nongeneral			
39	funds is provided for the enhanced operation of the Cover Virginia Call Center as a			
40	centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid			
41	applications received from the Federally Facilitated Marketplace, telephonic applications			
42	through the call center, or electronically submitted Medicaid-only applications. The			
43	department shall report the number of applications processed on a monthly basis and			
44	payments made to the contractor to the Director, Department of Planning and Budget and the			
45	Chairman of the House Appropriations and Senate Finance Committees. The report shall be			
46	submitted no later than 30 days after the end of each quarter of the fiscal year.			
47	3. The Secretary of Health and Human Resources shall convene an interagency workgroup of			
48	the Department of Medical Assistance Services (DMAS), the Department of Social Services			
49	(DSS), and the Department of Planning and Budget (DPB) and representatives of the Virginia			
50	League of Social Services Executives to assess the programmatic, operational and fiscal			
51	impact of consolidating the Cover Virginia call center with the call center operated by DSS to			
52	determine if more efficient and cost effective services can be achieved, prior to the			
53	reprocurement of the Cover Virginia call center contract. The workgroup shall develop an			
54	implementation plan and funding adjustments, that may be needed, to implement a			
55	consolidated call center. The Secretary shall report on the results of the assessment and any			
56	recommendations to the Chairmen of the House Appropriations and Senate Finance			

ITEM 307.		Item Details(\$)		Appropriations(\$)	
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1	Committee by September 1, 2019.				
2	P.1. Out of this appropriation, \$5,835,000 the first year and \$5,835,000 the second year				
3	from the general fund and \$52,515,000 the first year and \$52,515,000 the second year				
4	from nongeneral funds shall be provided to replace the Medicaid Management				
5	Information System.				
6	2. Within 30 days of awarding a contract or contracts related to the replacement project,				
7	the Department of Medical Assistance Services shall provide the Chairmen of the House				
8	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
9	and Budget, with a copy of the contract including costs.				
10	3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide				
11	annual progress reports that must include a current project summary, implementation				
12	status, accounting of project expenditures and future milestones. All reports shall be				
13	submitted to the Chairmen of House Appropriations and Senate Finance Committees, and				
14	Director, Department of Planning and Budget.				
15	Q. 1. Out of this appropriation, \$1,675,000 the first year and \$1,675,000 the second year				
16	from special funds is appropriated to the Department of Medical Assistance Services				
17	(DMAS) for the disbursement of civil money penalties (CMP) levied against and collected				
18	from Medicaid nursing facilities for violations of rules identified during survey and				
19	certification as required by federal law and regulation. Based on the nature and				
20	seriousness of the deficiency, the Agency or the Centers for Medicare and Medicaid				
21	Services may impose a civil money penalty, consistent with the severity of the violations,				
22	for the number of days a facility is not in substantial compliance with the facility's				
23	Medicaid participation agreement. Civil money penalties collected by the Commonwealth				
24	must be applied to the protection of the health or property of residents of nursing facilities				
25	found to be deficient. Penalties collected are to be used for (1) the payment of costs				
26	incurred by the Commonwealth for relocating residents to other facilities; (2) payment of				
27	costs incurred by the Commonwealth related to operation of the facility pending				
28	correction of the deficiency or closure of the facility; and (3) reimbursement of residents				
29	for personal funds or property lost at a facility as a result of actions by the facility or				
30	individuals used by the facility to provide services to residents. These funds are to be				
31	administered in accordance with the revised federal regulations and law, 42 CFR 488.400				
32	and the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term				
33	Care Facilities with Deficiencies. Any special fund revenue received for this purpose, but				
34	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance				
35	with this provision.				
36	2. Of the amounts appropriated in Q.1. of this Item, up to \$175,000 the first year and				
37	\$175,000 the second year from special funds may be used for the costs associated with				
38	administering CMP funds.				
39	3. Of the amounts appropriated in Q.1. of this Item, up to \$1,000,000 the first year				
40	and \$1,000,000 the second year from the special funds may be used for special projects				
41	that benefit residents and improve the quality of nursing Facilities.				
42	4. By October 1 of each year, the department shall provide an annual report of the				
43	previous fiscal year that includes the amount of revenue collected and spending activities				
44	to the Chairmen of the House Appropriations and Senate Finance Committees and the				
45	Director, Department of Planning and Budget.				
46	5. No spending or activity authorized under the provisions of paragraph Q. of this Item				
47	shall necessitate general fund spending or require future obligations to the				
48	Commonwealth.				
49	6. The department shall maintain CMP special fund balance of at least \$1.0 million to				
50	address emergency situations in Virginia's nursing facilities.				
51	R. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
52	the general fund shall be provided to contract with the Virginia Center for Health				
53	Innovation for research, development and tracking of innovative approaches to healthcare				
54	delivery.				

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1	S.1. Out of this appropriation, \$40,332 the first year and \$69,320 the second year from special			
2	funds and \$295,764 the first year and \$266,776 the second year from federal funds shall be			
3	used to contract with Vision to Learn, a non-profit organization, to provide vision exams and			
4	corrective lenses and frames, if necessary, to school age children enrolled in Title I schools			
5	where at least 51 percent of the student body qualifies for free or reduced lunch. Vision to			
6	Learn will provide services through a mobile eye clinic, and must have a formalized			
7	agreement with targeted schools being serviced. The Department of Medical Assistance			
8	Services (DMAS) shall reimburse Vision to Learn for services provided to children that do			
9	not have another source of payment. The department shall reimburse for services rendered at			
10	the standard fee-for-service reimbursement rates.			
11	2. Federal trust funds for these services will be accessed through the Children's Health			
12	Insurance Program (CHIP) Health Services Initiative allowed by Section 2015(a)(1)(D)(ii) of			
13	the Social Security Act and 42 CFR 457.10. The department is authorized to match federal			
14	trust funds with local public and private contributions for the purpose of reimbursing Vision			
15	to Learn for eye exams and corrective lenses and frames, if necessary, to school age children.			
16	3. The funding of these services is contingent on continued federal funding for the Children's			
17	Health Insurance Program (CHIP), and is further limited by the availability of CHIP			
18	administrative funds. This language should not be construed as authorizing a new Medicaid or			
19	CHIP benefit, or as creating a new entitlement.			
20	T. The Director, the Department of Medical Assistance Services, shall include language in all			
21	managed care contracts, for all department programming, requiring the plan sponsor to report			
22	quarterly, for all quarters through the one ending June 30, 2019, to the department for all			
23	pharmacy claims; the amount paid to the pharmacy provider per claim, including but not			
24	limited to cost of drug reimbursement; dispensing fees; copayments; and the amount charged			
25	to the plan sponsor for each claim by its pharmacy benefit manager. In the event there is a			
26	difference between these amounts, the plan sponsor shall report an itemization of all			
27	administrative fees, rebates, or processing charges associated with the claim. All data and			
28	information provided by the plan sponsor shall be kept secure; and notwithstanding any other			
29	provision of law, the department shall maintain the confidentiality of the proprietary			
30	information and not share or disclose the proprietary information contained in the report or			
31	data collected with persons outside the department. Only those department employees			
32	involved in collecting, securing and analyzing the data for the purpose of preparing the report			
33	shall have access to the proprietary data.			
34	U. The Department of Medical Assistance Services shall, prior to the end of each fiscal			
35	quarter, determine and properly reflect in the accounting system whether pharmacy rebates			
36	received in the quarter are related to fee-for-service or managed care expenditures and			
37	whether or not the rebates are prior year recoveries or expenditure refunds for the current			
38	year. All pharmacy rebates for the quarter determined to be prior year revenue shall be			
39	deposited to the Virginia Health Care Fund before the end of the fiscal quarter. The			
40	department shall create and use a separate revenue source code to account for pharmacy			
41	rebates in the Virginia Health Care Fund.			
42	V.1. Effective with the development of the 2020-2022 biennium, it is the intent of the General			
43	Assembly that there is hereby established an annual Medicaid state spending target for each			
44	fiscal year. The Joint Subcommittee for Health and Human Resources Oversight shall			
45	establish the annual target by September 15 of each year for the following two fiscal years.			
46	The target shall take into account the following: a 10-year rolling average of Medicaid			
47	expenditures by eligibility category and utilization of services, a 20-year rolling average of			
48	general fund revenue growth, and for policy decisions adopted by General Assembly during			
49	the previous Session which impact Medicaid spending.			
50	2. In the event of an economic recession, the Joint Subcommittee may take into consideration			
51	enrollment and spending trends experienced during previous recessions in establishing the			
52	targets.			
53	3. It is the intent of the General Assembly that the Governor abide by the spending target for			
54	Medicaid state spending, as established by the Joint Subcommittee, in developing the			
55	introduced budget each year and shall notify the Chairmen of the House Appropriations and			
56	Senate Finance Committees in the event the target cannot be met, along with the reason it			
57	cannot be met.			

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Department of Medical Assistance				
2	Services.....			\$12,084,160,110	\$13,742,831,105
3	General Fund Positions.....	257.52	257.52		
4	Nongeneral Fund Positions.....	259.48	259.48		
5	Position Level.....	517.00	517.00		
6	Fund Sources: General.....	\$4,839,837,209	\$4,959,670,074		
7	Special.....	\$2,305,332	\$2,334,320		
8	Dedicated Special Revenue.....	\$766,324,770	\$1,084,924,643		
9	Federal Trust.....	\$6,475,692,799	\$7,695,902,068		
10	§ 1-96. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
11	308. Regulation of Public Facilities and Services				
12	(56100).....			\$4,081,136	\$4,701,738
13	Regulation of Health Care Service Providers				
14	(56103).....	\$4,081,136	\$4,701,738		
15	Fund Sources: General.....	\$3,625,461	\$4,246,063		
16	Special.....	\$95,864	\$95,864		
17	Federal Trust.....	\$359,811	\$359,811		
18	Authority: Title 37.2, Chapter 4, Code of Virginia.				
19	A. The department shall post on its Web site information concerning (i) any application				
20	for initial licensure of or renewal of a license, denial of an application for an initial license				
21	or renewal of a license, or issuance of provisional licensure of for any residential facility				
22	for children located in the locality and (ii) all inspections and investigations of any				
23	residential facility for children licensed by the department, including copies of any reports				
24	of such inspections or investigations. Information concerning inspections and				
25	investigations of residential facilities for children shall be posted on the department's Web				
26	site within seven days of the issuance of any report and shall be maintained on the				
27	department's website for a period of at least six years from the date on which the report of				
28	the inspection or investigation was issued.				
29	B. The Department of Behavioral Health and Developmental Services is authorized to				
30	certify individuals as peer recovery specialists and shall promulgate emergency				
31	regulations to become effective within 280 days or less from the enactment of this act.				
32	309. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
33	Developmental Services proceed in transforming its system of care into a model that				
34	embodies best practices and state-of-the art services. The consumer-driven system of				
35	services and supports shall promote self-determination, empowerment, recovery,				
36	resilience, health, and the highest possible level of consumer participation in all aspects of				
37	community life. The transformed system shall include investments in a suitable array and				
38	adequate quantity of community-based services, with an emphasis on consumer choice				
39	and the appropriate use of facility resources. State facilities shall be redesigned to ensure				
40	high quality care, efficient operation, and capacity necessary for persons most in need of				
41	such care. Amounts authorized herein, and in related legislation, shall be used to support				
42	the transformation of the system of care and to promote the provision of behavioral health				
43	and developmental services in the most efficient and appropriate setting. The Department				
44	of Behavioral Health and Developmental Services may consider the use of public-private				
45	partnerships to deliver behavioral health and intellectual disability services as part of the				
46	comprehensive behavioral health and intellectual disability system of care, in facilities that				
47	are being planned for renovation or replacement. These partnerships may include contracts				
48	with private entities for facility operations, unless the Department of Behavioral Health				
49	and Developmental Services can demonstrate that continued state operation of the facility				
50	is at least as cost effective and provides at least an equivalent or higher level quality care				
51	than operation by a private entity.				
52	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller				
53	shall transfer to the general fund any special revenue fund balance accumulated by the				

ITEM 309.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Department of Behavioral Health and Developmental Services in excess of \$25,000,000.				
2	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code of				
3	Virginia, the Department of Behavioral Health and Developmental Services is hereby				
4	authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral				
5	health and intellectual disability facilities into a revolving trust fund. The trust fund may				
6	initially be used for expenses associated with restructuring such facilities. Remaining				
7	proceeds after such expenses shall be dedicated to continuing services for current patients as				
8	facility services are restructured. Thereafter, the fund will be used to enhance services to				
9	individuals with mental illness, intellectual disability and substance abuse problems.				
10	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall be				
11	subject to appropriation through an appropriations bill passed by the General Assembly.				
12	3. Any remaining balances in the Behavioral Health and Developmental Services Trust Fund				
13	shall be carried forward to the subsequent fiscal year.				
14	D. Any funds appropriated in this Act for the purpose of complying with the settlement				
15	agreement with the United States Department of Justice pursuant to civil action no:				
16	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward into				
17	the subsequent fiscal year in order to continue implementation of the agreement's				
18	requirements.				
19	310.	Administrative and Support Services (49900).....		\$96,848,446	\$96,376,988
20		General Management and Direction (49901).....	\$20,525,179	\$20,525,179	
21		Information Technology Services (49902).....	\$33,621,717	\$33,621,717	
22		Architectural and Engineering Services (49904).....	\$2,935,876	\$2,685,876	
23		Collection and Locator Services (49905).....	\$3,079,686	\$3,079,686	
24		Human Resources Services (49914).....	\$548,566	\$548,566	
25		Planning and Evaluation Services (49916).....	\$3,626	\$3,626	
26		Program Development and Coordination (49933).....	\$36,133,796	\$35,912,338	
27		Fund Sources: General.....	\$53,429,075	\$54,407,617	
28		Special.....	\$15,568,328	\$15,318,328	
29		Dedicated Special Revenue.....	\$1,200,000	\$0	
30		Federal Trust.....	\$26,651,043	\$26,651,043	
31	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
32	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
33	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
34	the beginning of each fiscal year, establish the current capacity for each facility within the				
35	system. When a facility becomes full, the commissioner or his designee shall give notice of				
36	the fact to all sheriffs.				
37	B. The Commissioner, Department of Behavioral Health and Developmental Services shall				
38	work in conjunction with community services boards to develop and implement a graduated				
39	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing				
40	savings generated from statewide gains in system efficiencies.				
41	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the				
42	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
43	the entire proceeds of the sales of surplus land at state-owned behavioral health and				
44	intellectual disability facilities into a revolving trust fund. The trust fund may initially be used				
45	for expenses associated with restructuring such facilities. Remaining proceeds after such				
46	expenses shall be dedicated to continuing services for current patients as facility services are				
47	restructured.				
48	D. The Department of Behavioral Health and Developmental Services shall identify and				
49	create opportunities for public-private partnerships and develop the incentives necessary to				
50	establish and maintain an adequate supply of acute-care psychiatric beds for children and				
51	adolescents.				
52	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Department of Juvenile Justice, where appropriate, shall identify and create opportunities				
2	for public-private partnerships and develop the incentives necessary to establish and				
3	maintain an adequate supply of residential beds for the treatment of juveniles with				
4	behavioral health treatment needs, including those who are mentally retarded, aggressive,				
5	or sex offenders, and those juveniles who need short-term crisis stabilization but not				
6	psychiatric hospitalization.				
7	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the				
8	general fund shall be provided for placement and restoration services for juveniles found				
9	to be incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of				
10	Virginia.				
11	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
12	general fund shall be used to pay for legal and medical examinations needed for				
13	individuals living in the community and in need of guardianship services.				
14	H. Out of this appropriation, \$2,751,776 the first year and \$2,938,500 the second year				
15	from the general fund shall be provided for services for the civil commitment of sexually				
16	violent predators including the following: (i) clinical evaluations and court testimony for				
17	sexually violent predators who are being considered for release from state correctional				
18	facilities and who will be referred to the Clinical Review Committee for psycho-sexual				
19	evaluations prior to the state seeking civil commitment, (ii) conditional release services,				
20	including treatment, and (iii) costs associated with contracting with a Global Positioning				
21	System service to closely monitor the movements of individuals who are civilly				
22	committed to the sexually violent predator program but conditionally released.				
23	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
24	general fund shall be used to operate a real-time reporting system for public and private				
25	acute psychiatric beds in the Commonwealth.				
26	J. The Department of Behavioral Health and Developmental Services shall submit a report				
27	to the Governor and the Chairmen of the House Appropriations and Senate Finance				
28	Committees no later than December 1 of each year for the preceding fiscal year that				
29	provides information on the operation of Virginia's publicly-funded behavioral health and				
30	developmental services system. The report shall include a brief narrative and data on the				
31	numbers of individuals receiving state facility services or CSB services, including				
32	purchased inpatient psychiatric services, the types and amounts of services received by				
33	these individuals, and CSB and state facility service capacities, staffing, revenues, and				
34	expenditures. The annual report also shall describe major new initiatives implemented				
35	during the past year and shall provide information on the accomplishment of systemic				
36	outcome and performance measures during the year.				
37	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
38	the general fund shall be used for a comprehensive statewide suicide prevention program.				
39	The Commissioner of the Department of Behavioral Health and Developmental Services				
40	(DBHDS), in collaboration with the Departments of Health, Education, Veterans Services,				
41	Aging and Rehabilitative Services, and other partners shall develop and implement a				
42	statewide program of public education, evidence-based training, health and behavioral				
43	health provider capacity-building, and related suicide prevention activity.				
44	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral				
45	Health and Developmental Services shall provide quarterly reports to the House				
46	Appropriations and Senate Finance Committees on progress in implementing the plan to				
47	close state training centers and transition residents to the community. The reports shall				
48	provide the following information on each state training center: (i) the number of				
49	authorized representatives who have made decisions regarding the long-term type of				
50	placement for the resident they represent and the type of placement they have chosen; (ii)				
51	the number of authorized representatives who have not yet made such decisions; (iii)				
52	barriers to discharge; (iv) the general fund and nongeneral fund cost of the services				
53	provided to individuals transitioning from training centers; and (v) the use of increased				
54	Medicaid reimbursement for congregate residential services to meet exceptional needs of				
55	individuals transitioning from state training centers.				
56	2. At least six months prior to the closure of a state intellectual disabilities training center,				

ITEM 310.	Item Details(\$)	Appropriations(\$)	
		First Year FY2019	Second Year FY2020
1	the Commissioner of Behavioral Health and Developmental Services shall complete a		
2	comprehensive survey of each individual residing in the facility slated for closure to		
3	determine the services and supports the individual will need to receive appropriate care in the		
4	community. The survey shall also determine the adequacy of the community to provide care		
5	and treatment for the individual, including but not limited to, the appropriateness of current		
6	provider rates, adequacy of waiver services, and availability of housing. The Commissioner		
7	shall report quarterly findings to the Governor and Chairmen of the House Appropriations and		
8	Senate Finance Committees.		
9	3. The department shall convene quarterly meetings with authorized representatives, families,		
10	and service providers in Health Planning Regions I, II, III and IV to provide a mechanism to		
11	(i) promote routine collaboration between families and authorized representatives, the		
12	department, community services boards, and private providers; (ii) ensure the successful		
13	transition of training center residents to the community; and (iii) gather input on Medicaid		
14	waiver redesign to better serve individuals with intellectual and developmental disability.		
15	4. In the event that provider capacity cannot meet the needs of individuals transitioning from		
16	training centers to the community, the department shall work with community services boards		
17	and private providers to explore the feasibility of developing (i) a limited number of small		
18	community group homes or intermediate care facilities to meet the needs of residents		
19	transitioning to the community, and/or (ii) a regional support center to provide specialty		
20	services to individuals with intellectual and developmental disabilities whose medical, dental,		
21	rehabilitative or other special needs cannot be met by community providers. The		
22	Commissioner shall report on these efforts to the House Appropriations and Senate Finance		
23	Committees as part of the quarterly report, pursuant to paragraph L.1.		
24	M.1. A joint subcommittee of the House Appropriations and Senate Finance Committees, in		
25	collaboration with the Secretary of Health and Human Resources and the Department of		
26	Behavioral Health and Developmental Services, shall continue to monitor and review the		
27	closure plans for the three remaining training centers scheduled to close by 2020. As part of		
28	this review process the joint subcommittee may evaluate options for those individuals in		
29	training centers with the most intensive medical and behavioral needs to determine the		
30	appropriate types of facility or residential settings necessary to ensure the care and safety of		
31	those residents is appropriately factored into the overall plan to transition to a more		
32	community-based system. In addition, the joint subcommittee may review the plans for the		
33	redesign of the Intellectual Disability, Developmental Disability and Day Support Waivers.		
34	2. To assist the joint subcommittee, the Department of Behavioral Health and Developmental		
35	Services shall provide a quarterly accounting of the costs to operate and maintain each of the		
36	existing training centers at a level of detail as determined by the joint subcommittee. The		
37	quarterly reports for the first, second and third quarter shall be due to the joint subcommittee		
38	20 days after the close of the quarter. The fourth quarter report shall be due on August 15 of		
39	each year.		
40	N. The Department of Behavioral Health and Developmental Services in collaboration with		
41	the Department of Medical Assistance Services shall provide a detailed report for each fiscal		
42	year on the budget, expenditures, and number of recipients for each specific intellectual		
43	disability (ID) and developmental disability (DD) service provided through the Medicaid		
44	program or other programs in the Department of Behavioral Health and Developmental		
45	Services. This report shall also include the overall budget and expenditures for the ID, DD		
46	and Day Support waivers separately. The Department of Medical Assistance Services shall		
47	provide the necessary information to the Department of Behavioral Health and Developmental		
48	Services 90 days after the end of each fiscal year. This information shall be published on the		
49	Department of Behavioral Health and Developmental Services' website within 120 days after		
50	the end of each fiscal year.		
51	O. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services		
52	shall not charge any fee to Community Services Boards or private providers for use of the		
53	knowledge center, an on-line training system.		
54	P. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the		
55	general fund shall be used to provide mental health first aid training and certification to		
56	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost		
57	of personnel dedicated to this activity, training, manuals, and certification for all those		

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	receiving the training.				
2	Q. Out of this appropriation, \$752,170 the second year from the general fund is provided				
3	to establish community support teams responsible for the development and oversight of a				
4	continuum of integrated community settings for individuals leaving state hospitals.				
5	R. The Department of Behavioral Health and Developmental Services and the Department				
6	of Medical Assistance Services shall recognize Certified Employment Support				
7	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)				
8	certifications in lieu of competency requirements for supported employment staff in the				
9	developmental disability Medicaid waiver programs to allow providers that are				
10	Department of Aging and Rehabilitative Services (DARS) vendors that hold a national				
11	three-year accreditation from the National Council on Accreditation of Rehabilitation				
12	Facilities (CARF) to be deemed qualified to meet employment competency requirements.				
13	S. Out of this appropriation, \$250,000 the first year from special funds is designated to				
14	conduct the next phase of Environmental Site Assessment (ESA) at the Central Virginia				
15	Training Center to assess the presence of contaminants in the soil and ground water from				
16	the high and medium priority findings presented in the Site Specific Environmental				
17	Conditions Assessment that was performed by EEE Consulting, Inc, in July 2017. The				
18	Department of Behavioral Health and Developmental Services shall be responsible for				
19	conducting and reporting results of the assessment by December 1, 2018, to the Governor				
20	and General Assembly. The department may request assistance from the Department of				
21	General Services in procuring the services for this assessment.				
22	T. The Department of Behavioral Health and Developmental Services is authorized to				
23	receive unsolicited proposals and to solicit proposals under the Public-Private Education				
24	Facilities and Infrastructure Act (PPEA), Chapter 22.1 of Title 56, Code of Virginia, as				
25	amended, to partner with private not-for-profit entities described under Section 501(c)(3)				
26	of the federal Internal Revenue Code to provide the necessary level of care for residents at				
27	the Central Virginia Training Center, which could include either intermediate care or a				
28	nursing facility level of care. The department shall provide to proposers such relevant				
29	information, including financial information, capital assets of the training center,				
30	operational details, information regarding current medical and long-term care needs of				
31	training center residents, in accordance with federal law, and other information as may be				
32	reasonably requested, in order to assist proposers in developing and submitting a proposal.				
33	Proposals may include managing or leasing state property, including some or all of the				
34	buildings at the training center and may also include other facility options offsite from the				
35	training center. Review and approval, if any, of proposals shall follow the requirements of				
36	Chapter 22.1 of Title 56, Code of Virginia, and shall include information provided by the				
37	Department of Treasury as to state funding of the training center and the financial				
38	consequences related to such funding of entering into a comprehensive agreement under				
39	the PPEA. If a proposal is recommended for approval, after review and consideration by				
40	the Secretary of Health and Human Resources, the Department Behavioral Health and				
41	Developmental Services shall notify the Chairmen of the House Appropriations and				
42	Senate Finance Committees at least thirty days prior to the award of same and execution				
43	of any related comprehensive agreement with details regarding the recommended				
44	proposal, and any operational, financial and legal impacts associated with it, including				
45	general fund effects.				
46	U.1. The Department of General Services (DGS), with the cooperation of the Department				
47	of Behavioral Health and Developmental Services (DBHDS), shall work with James City				
48	County to identify the amount of acreage needed on the Eastern State Hospital site to be				
49	purchased or leased at fair market value by James City County for the co-location of a				
50	new facility for Old Town Medical Center and Colonial Behavior Health and the				
51	development of a community project that serves as a residence for 25 families impacted				
52	by a member with serious mental illness by Hope Family Village Corporation.				
53	2. As part of this process, DGS will work with James City County to update the James				
54	City County comprehensive plan to assist with a master development plan, including the				
55	subject acres, of the entire site to maximize the economic development opportunities,				
56	expedite the rezoning process and the receipt of funds for DBHDS Mental Health Trust				
57	fund from the sale(s) of surplus property.				

ITEM 310.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	V. The Department of Behavioral Health and Developmental Services for each fiscal year			
2	shall report the number of waiver slots, by waiver, that becomes available for reallocation			
3	during the year. In addition, the department shall report on the allocation of emergency waiver			
4	slots and reserve slots, which shall include how many slots were allocated in the year and for			
5	which waiver. The information on reserve slots shall indicate for which waiver the reserve			
6	slot was used and the waiver from which the individual moved that was granted the slot.			
7	Furthermore, the report shall show the allocations by each Community Services Board from			
8	new waiver slots, emergency slots and reserve slots for the year. The department shall submit			
9	this report for the prior fiscal year, ending June 30, by September 1 of each year.			
10	W. The Department of Behavioral Health and Developmental Services in conjunction with the			
11	Department of the Treasury shall report on the outstanding bonds related to the future closure			
12	of the Southwest Virginia Training Center and the Central Virginia Training Center. The			
13	report shall indicate the anticipated outstanding bond balance for the date of the planned			
14	facility closure based on facility funding as of the date of the report and the anticipated			
15	outstanding balance each year thereafter until such time as all bonds would be repaid on those			
16	facilities. The department shall submit the report to the Chairmen of the House			
17	Appropriations and Senate Finance Committees by September 1, 2018.			
18	311. Central Office Managed Community and Individual			
19	Health Services (44400).....		\$12,960,077	\$16,510,077
20	Individual and Developmental Disability Services			
21	(44401).....	\$4,810,077	\$6,110,077	
22	Mental Health Services (44402).....	\$8,150,000	\$10,400,000	
23	Fund Sources: General.....	\$12,960,077	\$16,510,077	
24	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
25	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
26	A. Out of this appropriation, \$3,900,000 the first year and \$5,200,000 the second year from			
27	the general fund shall be used for Developmental Disability Health Support Networks in			
28	regions served, or previously served, by Southside Virginia Training Center, Central Virginia			
29	Training Center, Northern Virginia Training Center, and Southwestern Virginia Training			
30	Center.			
31	B. Out of this appropriation, \$565,000 the first year and \$565,000 the second year from the			
32	general fund shall be used to provide community-based services to individuals transitioning			
33	from state training centers to community settings who are not eligible for Medicaid.			
34	C. Out of this appropriation, \$2,900,000 the first year and \$2,900,000 the second year from			
35	the general fund shall be used to address census issues at state facilities by providing			
36	community-based services for those individuals determined clinically ready for discharge or			
37	for the diversion of admissions to state facilities by purchasing acute inpatient or community-			
38	based psychiatric services at private facilities.			
39	D. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from			
40	the general fund is provided for the development or acquisition of clinically appropriate			
41	housing options to provide comprehensive community-based care for individuals in state			
42	hospitals who have complex and resource-intensive needs who have been clinically			
43	determined able to move from a hospital to a more integrated setting. In addition, \$250,000			
44	the second year from the general fund is provided for a community support team to assist			
45	housing providers in addressing the complex needs of residents who have been discharged			
46	from state facilities or individuals who are at risk of institutionalization.			
47	E. Out of this appropriation, \$2,500,000 the first year and \$4,500,000 the second year from			
48	the general fund shall be provided to the Department of Behavioral Health and Developmental			
49	Services to provide alternative transportation for adults and children under a temporary			
50	detention order. The department shall structure the contract to phase in the program over a			
51	three-year period such that in year three the contract will result in the provision of services			
52	statewide. The department shall report on the disbursement of the funds to the Governor and			
53	Chairmen of the House Appropriations and Senate Finance Committees no later than			
54	November 1, 2018. Annually, thereafter on October 1, the department shall report to the			
55	Governor and Chairmen of the House Appropriations and Senate Finance Committees on the			

ITEM 311.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	effectiveness and outcomes of the program funding.				
2	Total for Department of Behavioral Health and				
3	Developmental Services.....			\$113,889,659	\$117,588,803
4	General Fund Positions.....	399.75	422.50		
5	Nongeneral Fund Positions.....	31.25	31.25		
6	Position Level.....	431.00	453.75		
7	Fund Sources: General.....	\$70,014,613	\$75,163,757		
8	Special.....	\$15,664,192	\$15,414,192		
9	Dedicated Special Revenue.....	\$1,200,000	\$0		
10	Federal Trust.....	\$27,010,854	\$27,010,854		
11	Grants to Localities (790)				
12	312. Financial Assistance for Health Services (44500)....			\$446,744,254	\$459,692,678
13	Community Substance Abuse Services (44501).....	\$102,583,512	\$104,583,512		
14	Community Mental Health Services (44506).....	\$264,423,058	\$274,816,643		
15	Community Developmental Disability Services				
16	(44507).....	\$79,737,684	\$80,292,523		
17	Fund Sources: General.....	\$370,958,279	\$392,706,703		
18	Dedicated Special Revenue.....	\$3,800,000	\$0		
19	Federal Trust.....	\$71,985,975	\$66,985,975		
20	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
21	A. It is the intent of the General Assembly that community mental health, intellectual				
22	disability and substance abuse services are to be improved throughout the state. Funds				
23	provided in this Item shall not be used to supplant the funding effort provided by localities				
24	for services existing as of June 30, 1996.				
25	B. Further, it is the intent of the General Assembly that funds appropriated for this Item				
26	may be used by Community Services Boards to purchase, develop, lease, or otherwise				
27	obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property				
28	necessary to the provision of residential services funded by this Item.				
29	C. Out of the appropriation for this Item, funds are provided to Community Services				
30	Boards in an amount sufficient to reimburse the Virginia Housing Development Authority				
31	for principal and interest payments on residential projects for the mentally disabled				
32	financed by the Housing Authority.				
33	D. The Department of Behavioral Health and Developmental Services shall make				
34	payments to the Community Services Boards from this Item in twenty-four equal				
35	semimonthly installments, except for necessary budget revisions or the operational phase-				
36	in of new programs.				
37	E. Failure of a board to participate in Medicaid covered services and to meet all				
38	requirements for provider participation shall result in the termination of a like amount of				
39	state grant support.				
40	F. Community Services Boards may establish a line of credit loan for up to three months'				
41	operating expenses to assure adequate cash flow.				
42	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
43	general fund shall be provided to Virginia Commonwealth University for the continued				
44	operation and expansion of the Virginia Autism Resource Center.				
45	H.1. Out of this appropriation, \$18,127,885 the first year and \$19,099,977 the second year				
46	from the general fund shall be provided for Virginia's Part C Early Intervention System for				
47	infants and toddlers with disabilities.				
48	2. By November 15 of each year, the department shall report to the Chairmen of the House				
49	Appropriations and Senate Finance Committees on the (a) total revenues used to support				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Part C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers				
2	and families served using all Part C revenues, and (d) services provided to those infants,				
3	toddlers, and families.				
4	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the				
5	general fund shall be provided for mental health services for children and adolescents with				
6	serious emotional disturbances and related disorders, with priority placed on those children				
7	who, absent services, are at-risk for custody relinquishment, as determined by the Family and				
8	Assessment Planning Team of the locality. The Department of Behavioral Health and				
9	Developmental Services shall provide these funds to Community Services Boards through the				
10	annual Performance Contract. These funds shall be used exclusively for children and				
11	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk				
12	Youth, who are identified and assessed through the Family and Assessment Planning Teams				
13	and approved by the Community Policy and Management Teams of the localities. The				
14	department shall provide these funds to the Community Services Boards based on a				
15	individualized plan of care methodology.				
16	J. The Commissioner, Department of Behavioral Health and Developmental Services shall				
17	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community				
18	Mental Health Services Block Grant for two specialized geriatric mental health services				
19	programs. One program shall be located in Health Planning Region II and one shall be located				
20	in Health Planning Region V. The programs shall serve elderly populations with mental				
21	illness who are transitioning from state mental health geriatric units to the community or who				
22	are at risk of admission to state mental health geriatric units. The commissioner is authorized				
23	to reduce the allocation in each year in an amount proportionate to any reduction in the				
24	federal Community Mental Health Services Block Grant funds awarded to the				
25	Commonwealth.				
26	K. The Commissioner, Department of Behavioral Health and Developmental Services shall				
27	allocate \$750,000 the first year and \$750,000 the second year from the federal Community				
28	Mental Health Services Block Grant for consumer-directed programs offering specialized				
29	mental health services that promote wellness, recovery and improved self-management. The				
30	commissioner is authorized to reduce the allocation in each year in an amount proportionate				
31	to any reduction in the federal Community Mental Health Services Block Grant funds				
32	awarded to the Commonwealth.				
33	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from				
34	the general fund shall be used for jail diversion and reentry services. Funds shall be				
35	distributed to community-based contractors based on need and community preparedness as				
36	determined by the commissioner.				
37	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from				
38	the general fund shall be used for treatment and support services for substance use disorders,				
39	including individuals with acquired brain injury and co-occurring substance use disorders.				
40	Funded services shall focus on recovery models and the use of best practices.				
41	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from				
42	the general fund shall be used to provide outpatient clinician services to children with mental				
43	health needs. Each Community Services Board shall receive funding as determined by the				
44	commissioner to increase the availability of specialized mental health services for children.				
45	The department shall require that each Community Services Board receiving these funds				
46	agree to cooperate with Court Service Units in their catchment areas to provide services to				
47	mandated and nonmandated children, in their communities, who have been brought before				
48	Juvenile and Domestic Relations Courts and for whom treatment services are needed to				
49	reduce the risk these children pose to themselves and their communities or who have been				
50	referred for services through family assessment and planning teams through the				
51	Comprehensive Services Act for At-Risk Youth and Families.				
52	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from				
53	the general fund shall be used to provide emergency services, crisis stabilization services, case				
54	management, and inpatient and outpatient mental health services for individuals who are in				
55	need of emergency mental health services or who meet the criteria for mental health treatment				
56	set forth pursuant to §§ 19.2-169.6 , 19.2-176 , 19.2-177.1 , 37.2-808 , 37.2-809 , 37.2-813 , 37.2-				
57	815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the Code of Virginia. Funding provided in this item				

ITEM 312.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	also shall be used to offset the fiscal impact of (i) establishing and providing mandatory			
2	outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of			
3	General Assembly; and (ii) attendance at involuntary commitment hearings by community			
4	services board staff who have completed the prescreening report, pursuant to §§ 19.2-			
5	169.6 , 19.2-176 , 19.2-177.1 , 37.2-808 , 37.2-809 , 37.2-813 , 37.2-815 , 37.2-816 , 37.2-817			
6	and 53.1-40.2 of the Code of Virginia.			
7	P. Out of this appropriation, \$10,056,250 the first year and \$10,475,000 the second year			
8	from the general fund shall be used to provide community crisis intervention services in			
9	each region for individuals with intellectual or developmental disabilities and co-occurring			
10	mental health or behavioral disorders.			
11	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year			
12	from the general fund shall be used to expand community-based services in Health			
13	Planning Region V. These funds shall be used for services intended to delay or deter			
14	placement, or provide discharge assistance for patients in a state mental health facility.			
15	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
16	from the general fund shall be used to expand crisis stabilization and related services			
17	statewide intended to delay or deter placement in a state mental health facility.			
18	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year			
19	from the general fund shall be used to provide child psychiatry and children's crisis			
20	response services for children with mental health and behavioral disorders. These funds,			
21	divided among the health planning regions based on the current availability of the			
22	services, shall be used to hire or contract with child psychiatrists who can provide direct			
23	clinical services, including crisis response services, as well as training and consultation			
24	with other children's health care providers in the health planning region such as general			
25	practitioners, pediatricians, nurse practitioners, and community service boards staff, to			
26	increase their expertise in the prevention, diagnosis, and treatment of children with mental			
27	health disorders. Funds may also be used to create new or enhance existing community-			
28	based crisis response services in a health planning region, including mobile crisis teams			
29	and crisis stabilization services, with the goal of diverting children from inpatient			
30	psychiatric hospitalization to less restrictive services in or near their communities. The			
31	Department of Behavioral Health and Developmental Services shall report annually on the			
32	use and impact of this funding to the Chairmen of the House Appropriations and Senate			
33	Finance Committees by October 1.			
34	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year			
35	from the general fund shall be used for up to 32 drop-off centers to provide an alternative			
36	to incarceration for people with serious mental illness and individuals with acquired brain			
37	injury and co-occurring serious mental health illness. Priority for new funding shall be			
38	given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102			
39	and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement			
40	drop-off centers.			
41	2. Out of this appropriation, \$900,000 the first year and \$1,800,000 the second year from			
42	the general fund is provided for grants to establish Crisis Intervention assessment centers			
43	in six unserved rural communities.			
44	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the			
45	general fund is provided for grants to establish CIT training programs in six rural			
46	communities.			
47	U. Out of this appropriation, \$2,375,000 the first year and \$2,750,000 the second year			
48	from the general fund shall be used to develop and implement crisis services for children			
49	with intellectual or developmental disabilities.			
50	V. Out of this appropriation, \$29,758,441 the first year and \$32,058,441 the second year			
51	from the general fund shall be used to provide community-based services or acute			
52	inpatient services in a private facility to individuals residing in state hospitals who have			
53	been determined clinically ready for discharge, and for continued services for those			
54	individuals currently being served under a discharge assistance plan. Of this appropriation,			
55	\$1,305,000 the first year and \$1,305,000 the second year shall be allocated for individuals			

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	currently or previously residing at Western State Hospital.				
2	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the				
3	general fund shall be used to expand access to telepsychiatry and telemedicine services.				
4	X. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
5	the general fund shall be used to increase availability of community-based mental health				
6	outpatient services for youth and young adults.				
7	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
8	general fund shall be used to increase mental health inpatient treatment purchased in				
9	community hospitals. Priority shall be given to regions that exhaust available resources before				
10	the end of the year in order to ensure treatment is provided in the community and do not result				
11	in more restrictive placements.				
12	Z. Out of this appropriation, \$10,496,105 the first year and \$12,021,210 the second year from				
13	the general fund is provided for programs for permanent or transitional housing for				
14	individuals with serious mental illness. Of this amount, \$8,970,500 the first year and				
15	\$8,970,500 the second year shall be used for permanent supportive housing to support rental				
16	subsidies and services to be administered by community services boards or private entities to				
17	provide stable, supportive housing for persons with serious mental illness. Remaining				
18	amounts may be used to expand permanent supportive housing programs or to provide				
19	transitional housing supports for individuals with serious mental illness being discharged from				
20	state facilities into the community.				
21	AA. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is				
22	provided for rental subsidies and associated costs for individuals served through the Rental				
23	Choice VA program.				
24	BB. Out of this appropriation, \$5,308,836 the first year and \$7,897,833 the second year from				
25	the general fund shall be used for a program of rental subsidies for individuals with				
26	intellectual and developmental disabilities.				
27	CC. Out of this appropriation, \$3,800,000 the first year from the Behavioral Health and				
28	Developmental Services Trust Fund is provided for the development of provider capacity for				
29	individuals with medically complex support needs or those individuals who have multiple				
30	diagnoses.				
31	DD. Out of this appropriation, \$10,795,651 the first year and \$10,795,651 the second year				
32	from the general fund shall be provided to Community Service Boards and Behavioral Health				
33	Authorities to implement same day access for community behavioral health services. The				
34	Department of Behavioral Health and Developmental Services shall report annually by				
35	October 1 to the Governor and Chairmen of the House Appropriations and Senate Finance				
36	Committees on the effectiveness and outcomes of the program funding.				
37	EE. Out of this appropriation, \$5,000,000 the first year from the federal State Targeted				
38	Response to the Opioid Crisis Grant and \$5,000,000 the second year from the general fund is				
39	provided to increase access to medication assisted treatment for individuals with substance				
40	use disorders who are addicted to opioids. In expending this amount, the department shall				
41	ensure that preferred drug classes shall include non-narcotic, non-addictive, injectable				
42	prescription drug treatment regimens. The department shall ensure that a portion of the				
43	funding is used for non-narcotic, non-addictive, prescription drug treatment regimens for				
44	individuals who are: (i) on probation; (ii) in an institution, prison, or jail; or (iii) not able for				
45	clinical or other reasons to participate in buprenorphine or methadone based drug treatment				
46	regimens.				
47	FF. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
48	the general fund is provided for community detoxification and sobriety services for				
49	individuals in crisis.				
50	GG. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the				
51	general fund is provided for one regional, multi-disciplinary team for older adults. This team				
52	shall provide clinical, medical, nursing, and behavioral expertise and psychiatric services to				
53	nursing facilities and assisted living facilities.				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	HH. Out of this appropriation, \$3,720,000 the first year and \$7,440,000 the second year				
2	from the general fund is provided for primary care outpatient screening services at				
3	Community Services Boards and Behavioral Health Authorities as required by Chapter				
4	607, 2017 Acts of Assembly.				
5	II. Out of this appropriation, \$15,000,000 the second year from the general fund is				
6	provided to begin phasing in an expansion of outpatient mental health and substance abuse				
7	services at Community Services Boards and Behavioral Health Authorities pursuant to the				
8	System Transformation, Excellence and Performance in Virginia (STEP-VA) process and				
9	Chapters 607 and 683, 2017 Acts of Assembly.				
10	JJ. Out of this appropriation, \$2,000,000 the second year from the general fund is				
11	provided to begin phasing in an expansion of detoxification services at Community				
12	Services Boards and Behavioral Health Authorities, pursuant to the System				
13	Transformation, Excellence and Performance in Virginia (STEP-VA) process and				
14	Chapters 607 and 683, 2017 Acts of Assembly.				
15	KK. Out of this appropriation, \$826,200 the first year and \$1,652,400 the second year				
16	from the general fund shall be used to provide permanent supportive housing to pregnant				
17	or parenting women with substance use disorders.				
18	LL. Out of this appropriation, \$11,025,231 the first year and \$11,025,231 the second year				
19	from the general fund shall be used to divert admissions from state hospitals by				
20	purchasing acute inpatient or community-based psychiatric services at private facilities.				
21	MM. Out of this appropriation, \$1,600,000 the first year and \$1,600,000 the second year				
22	from the general fund is provided for discharge planning at jails for individuals with				
23	serious mental illness. Funding shall be used to create staff positions in Community				
24	Services Boards and will be implemented at two jails with a high percentage of inmates				
25	with serious mental illness.				
26	NN. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from				
27	the general fund is provided to establish an Intercept 2 diversion program in up to three				
28	rural communities. The funding shall be used for staffing and to provide access to				
29	treatment services.				
30	OO. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year				
31	from the general fund is provided to establish the Appalachian Telemental Health				
32	Initiative, a telemental health pilot program.				
33	PP. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
34	the general fund shall be provided to the Department of Behavioral Health and				
35	Developmental Services to contract with Best Buddies Virginia to expand inclusion				
36	services for people with intellectual and developmental disabilities to the Richmond and				
37	Virginia Beach areas of the state.				
38	Total for Grants to Localities.....			\$446,744,254	\$459,692,678
39	Fund Sources: General.....	\$370,958,279	\$392,706,703		
40	Dedicated Special Revenue.....	\$3,800,000	\$0		
41	Federal Trust.....	\$71,985,975	\$66,985,975		
42					
	Mental Health Treatment Centers (792)				
43	313. Instruction (19700).....			\$176,397	\$176,397
44	Facility-Based Education and Skills Training				
45	(19708).....	\$176,397	\$176,397		
46	Fund Sources: General.....	\$34,569	\$34,569		
47	Special.....	\$5,328	\$5,328		
48	Federal Trust.....	\$136,500	\$136,500		
49	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,				
50	Federal Code.				

ITEM 314.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	314.	Secure Confinement (35700).....			\$21,501,860	\$21,501,860
2		Forensic and Behavioral Rehabilitation Security				
3		(35707).....	\$21,501,860	\$21,501,860		
4		Fund Sources: General.....	\$21,057,403	\$21,057,403		
5		Special.....	\$444,457	\$444,457		
6		Authority: Title 37.2, Chapter 9, Code of Virginia.				
7	315.	Pharmacy Services (42100).....			\$18,677,746	\$18,677,746
8		Inpatient Pharmacy Services (42102).....	\$18,677,746	\$18,677,746		
9		Fund Sources: General.....	\$6,246,656	\$6,246,656		
10		Special.....	\$12,431,090	\$12,431,090		
11		Authority: Title 37.2, Chapter 8, Code of Virginia.				
12	316.	State Health Services (43000).....			\$243,943,503	\$249,798,422
13		Geriatric Care Services (43006).....	\$49,604,517	\$49,604,517		
14		Inpatient Medical Services (43007).....	\$18,252,833	\$18,252,833		
15		State Mental Health Facility Services (43014).....	\$176,086,153	\$181,941,072		
16		Fund Sources: General.....	\$192,455,049	\$198,051,291		
17		Special.....	\$51,488,454	\$51,747,131		
18		Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
19		A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
20		general fund shall be used to continue operating up to 13 beds at Northern Virginia Mental				
21		Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013. The				
22		Commissioner of the Department of Behavioral Health and Developmental Services shall				
23		ensure continued operation of at least 123 beds.				
24		B. The Department of Behavioral Health and Developmental Services shall report by				
25		November 1 of each year to the Secretary of Finance and the Chairmen of the House				
26		Appropriations and Senate Finance Committees on the number of individuals served through				
27		discharge assistance plans and the types of services provided.				
28	317.	Facility Administrative and Support Services				
29		(49800).....			\$104,915,227	\$104,915,227
30		General Management and Direction (49801).....	\$46,795,316	\$46,795,316		
31		Information Technology Services (49802).....	\$6,242,139	\$6,242,139		
32		Food and Dietary Services (49807).....	\$13,827,750	\$13,827,750		
33		Housekeeping Services (49808).....	\$8,365,167	\$8,365,167		
34		Linen and Laundry Services (49809).....	\$1,657,504	\$1,657,504		
35		Physical Plant Services (49815).....	\$21,136,325	\$21,136,325		
36		Power Plant Operation (49817).....	\$4,181,654	\$4,181,654		
37		Training and Education Services (49825).....	\$2,709,372	\$2,709,372		
38		Fund Sources: General.....	\$90,086,146	\$90,086,146		
39		Special.....	\$14,765,581	\$14,765,581		
40		Federal Trust.....	\$63,500	\$63,500		
41		Authority: § 37.2-304, Code of Virginia.				
42		A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
43		general fund shall be used to ensure proper billing and maximum reimbursement for				
44		prescription drugs purchased by mental health treatment centers through the Medicare Part D				
45		drug program.				
46		B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a				
47		plan to address the capital and programmatic needs of other state mental health facilities and				
48		state mental retardation training centers when considering expenditures from the trust fund.				
49		No less than 30 days prior to the expenditure of funds, the Commissioner shall present an				
50		expenditure plan to the Chairmen of the Senate Finance and House Appropriations				

ITEM 317.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Committees for their review and consideration.				
2	318. The Commissioner, Department of Behavioral Health and Developmental Services, shall				
3	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				
4	Appropriations and Senate Finance Committees the general fund and non general fund				
5	allocations and authorized position levels for each state-operated behavioral health				
6	facility. The report shall be made available on the agency's public website.				
7	Total for Mental Health Treatment Centers.....			\$389,214,733	\$395,069,652
8	General Fund Positions.....	3,848.00	3,949.00		
9	Nongeneral Fund Positions.....	602.00	613.00		
10	Position Level.....	4,450.00	4,562.00		
11	Fund Sources: General.....	\$309,879,823	\$315,476,065		
12	Special.....	\$79,134,910	\$79,393,587		
13	Federal Trust.....	\$200,000	\$200,000		
14	Intellectual Disabilities Training Centers (793)				
15	319. Instruction (19700).....			\$6,870,420	\$5,827,797
16	Facility-Based Education and Skills Training				
17	(19708).....	\$6,870,420	\$5,827,797		
18	Fund Sources: General.....	\$6,664,769	\$5,622,146		
19	Special.....	\$5,651	\$5,651		
20	Federal Trust.....	\$200,000	\$200,000		
21	Authority: Title 37.2, Chapter 3, Code of Virginia.				
22	320. Pharmacy Services (42100).....			\$5,515,600	\$5,515,600
23	Inpatient Pharmacy Services (42102).....	\$5,515,600	\$5,515,600		
24	Fund Sources: General.....	\$141,443	\$141,443		
25	Special.....	\$5,374,157	\$5,374,157		
26	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.				
27	321. State Health Services (43000).....			\$69,918,683	\$69,918,683
28	Inpatient Medical Services (43007).....	\$32,095,261	\$32,095,261		
29	State Intellectual Disabilities Training Center				
30	Services (43010).....	\$37,823,422	\$37,823,422		
31	Fund Sources: General.....	\$15,066,431	\$15,066,431		
32	Special.....	\$54,852,252	\$54,852,252		
33	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
34	The Commissioner of Behavioral Health and Developmental Services shall comply with				
35	all relevant state and federal laws and Supreme Court decisions that govern the discharge				
36	of residents from state intellectual disability training centers and the granting of				
37	intellectual disability waiver slots.				
38	322. Facility Administrative and Support Services				
39	(49800).....			\$57,642,209	\$57,642,209
40	General Management and Direction (49801).....	\$13,329,884	\$13,329,884		
41	Information Technology Services (49802).....	\$1,596,574	\$1,596,574		
42	Food and Dietary Services (49807).....	\$12,351,287	\$12,351,287		
43	Housekeeping Services (49808).....	\$8,039,680	\$8,039,680		
44	Linen and Laundry Services (49809).....	\$2,046,376	\$2,046,376		
45	Physical Plant Services (49815).....	\$13,120,286	\$13,120,286		
46	Power Plant Operation (49817).....	\$5,832,104	\$5,832,104		
47	Training and Education Services (49825).....	\$1,326,018	\$1,326,018		

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$9,763,533	\$9,763,533		
2	Special.....	\$47,878,676	\$47,878,676		
3	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
4	323.	The Commissioner, Department of Behavioral Health and Developmental Services, shall			
5		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House			
6		Appropriations and Senate Finance Committees the general fund and non general fund			
7		allocations and authorized position levels for each state-operated training center. The report			
8		shall be made available on the agency's public website.			
9	Total for Intellectual Disabilities Training Centers.....			\$139,946,912	\$138,904,289
10	General Fund Positions.....	1,092.00	1,092.00		
11	Nongeneral Fund Positions.....	665.00	665.00		
12	Position Level.....	1,757.00	1,757.00		
13	Fund Sources: General.....	\$31,636,176	\$30,593,553		
14	Special.....	\$108,110,736	\$108,110,736		
15	Federal Trust.....	\$200,000	\$200,000		
16	Virginia Center for Behavioral Rehabilitation (794)				
17	324.	Instruction (19700).....		\$227,847	\$227,847
18		Facility-Based Education and Skills Training			
19		(19708).....		\$227,847	\$227,847
20	Fund Sources: General.....	\$227,847	\$227,847		
21	325.	Secure Confinement (35700).....		\$12,098,368	\$18,159,479
22		Forensic and Behavioral Rehabilitation Security			
23		(35707).....		\$12,098,368	\$18,159,479
24	Fund Sources: General.....	\$12,098,368	\$18,159,479		
25	Authority: Title 37.2, Chapter 9, Code of Virginia.				
26	326.	Pharmacy Services (42100).....		\$999,013	\$999,013
27		Inpatient Pharmacy Services (42102).....		\$999,013	\$999,013
28	Fund Sources: General.....	\$999,013	\$999,013		
29	327.	State Health Services (43000).....		\$12,767,511	\$12,862,705
30		State Mental Health Facility Services (43014).....		\$12,767,511	\$12,862,705
31	Fund Sources: General.....	\$12,767,511	\$12,862,705		
32	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
33	Out of this appropriation, \$2,793,766 the first year and \$2,888,960 the second year from the				
34	general fund is provided for the staffing, equipment, and other costs of temporarily housing				
35	22 individuals with complex medical needs.				
36	328.	Facility Administrative and Support Services			
37		(49800).....		\$14,245,696	\$15,945,696
38		General Management and Direction (49801).....		\$2,164,423	\$3,864,423
39		Information Technology Services (49802).....		\$28,765	\$28,765
40		Food and Dietary Services (49807).....		\$3,079,145	\$3,079,145
41		Housekeeping Services (49808).....		\$428,210	\$428,210
42		Physical Plant Services (49815).....		\$8,446,716	\$8,446,716
43		Training and Education Services (49825).....		\$98,437	\$98,437
44	Fund Sources: General.....	\$14,245,696	\$15,945,696		
45	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				

ITEM 328.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A. In the event that services are not available in Virginia to address the specific needs of				
2	an individual committed for treatment at the VCBR or conditionally released, or additional				
3	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such				
4	services from another state.				
5	B. Out of the amounts appropriated in this Item and Item 325, \$7,761,111 the second year				
6	from the general fund is provided for the staffing, equipment, and other costs of operating				
7	72 new beds at the expanded VCBR beginning in August, 2019.				
8	C. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from				
9	the general fund is provided for the treatment costs of residents diagnosed with hepatitis.				
10	The facility shall make efforts to use certified federal 340B providers for the dispensing of				
11	any associated pharmaceuticals.				
12	D. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral				
13	Rehabilitation from any other sub-agency within the Department of Behavioral Health and				
14	Developmental Services, the Department of Planning and Budget shall notify the				
15	Chairmen of the House Appropriations and Senate Finance Committees. The notice shall				
16	include the amount, fund source and reason for the transfer with an explanation of why the				
17	funding being transferred has no impact on the sub-agency from which it is transferred.				
18	Total for Virginia Center for Behavioral				
19	Rehabilitation.....			\$40,338,435	\$48,194,740
20	General Fund Positions.....	631.50	778.50		
21	Position Level.....	631.50	778.50		
22	Fund Sources: General.....	\$40,338,435	\$48,194,740		
23	Grand Total for Department of Behavioral Health				
24	and Developmental Services.....			\$1,130,133,993	\$1,159,450,162
25	General Fund Positions.....	5,971.25	6,242.00		
26	Nongeneral Fund Positions.....	1,298.25	1,309.25		
27	Position Level.....	7,269.50	7,551.25		
28	Fund Sources: General.....	\$822,827,326	\$862,134,818		
29	Special.....	\$202,909,838	\$202,918,515		
30	Dedicated Special Revenue.....	\$5,000,000	\$0		
31	Federal Trust.....	\$99,396,829	\$94,396,829		
32	§ 1-97. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)				
33	329. Rehabilitation Assistance Services (45400).....			\$110,285,116	\$110,285,116
34	Vocational Rehabilitation Services (45404).....	\$93,000,600	\$93,000,600		
35	Community Rehabilitation Programs (45406).....	\$17,284,516	\$17,284,516		
36	Fund Sources: General.....	\$33,180,238	\$33,180,238		
37	Special.....	\$837,802	\$837,802		
38	Dedicated Special Revenue.....	\$999,937	\$999,937		
39	Federal Trust.....	\$75,267,139	\$75,267,139		
40	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
41	A.1. Out of this appropriation, \$8,984,358 the first year and \$8,984,358 the second year				
42	from the general fund shall be used as state matching dollars for the federal Vocational				
43	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,				
44	hereafter referred to as the federal vocational rehabilitation grant. The Department for				
45	Aging and Rehabilitative Services (DARS) shall not transfer or expend these dollars for				
46	any purpose other than to support activities related to vocational rehabilitation.				
47	2. The annual federal vocational rehabilitation grant award that will be received by DARS				
48	is estimated at \$57,165,260 for federal fiscal year 2018; \$57,165,260 for federal fiscal				
49	year 2019; and \$57,165,260 for federal fiscal year 2020. In addition to the base annual				
50	award amount, DARS is expected to request up to \$10,524,396 of additional federal				

ITEM 329.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	reallotment dollars in each of these years. Assuming these amounts, the annual 21.3 percent			
2	state matching requirement would equate to \$18,320,072 for federal fiscal year 2018;			
3	\$18,320,072 for federal fiscal year 2019; and \$18,320,072 for federal fiscal year 2020.			
4	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not			
5	request federal vocational rehabilitation grant dollars in excess of \$67,689,656 for federal			
6	fiscal year 2018; \$67,689,656 for federal fiscal year 2019; and \$67,689,656 for federal fiscal			
7	year 2020, without prior written concurrence from the Director, Department of Planning and			
8	Budget. Any approved increases in grant award requests shall be reported by DARS to the			
9	Chairmen of the House Appropriations and Senate Finance Committees within 30 days.			
10	B. Out of this appropriation, \$1,132,073 the first year and \$1,132,073 the second year from			
11	the general fund shall be used to provide vocational rehabilitation services for persons			
12	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an			
13	interagency agreement between the Department of Behavioral Health and Developmental			
14	Services and the Department for Aging and Rehabilitative Services.			
15	C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation			
16	in this item to fulfill any necessary match requirement for the federal Supported Employment			
17	grant.			
18	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year from			
19	the general fund is provided for the Extended Employment Services (EES) program.			
20	E. Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year from			
21	the general fund is provided for the Long Term Employment Support Services (LTESS)			
22	program.			
23	F. Recovery of administrative costs for the Long Term Employment Support Services			
24	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.			
25	G. In allocating funds for Extended Employment Services, Long Term Employment Support			
26	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative			
27	Services shall consider recommendations from the established Employment Service			
28	Organizations/LTESS Steering Committee.			
29	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
30	general fund shall be used to contract with Didlake Inc., for the purpose of extended			
31	employment services and Long Term Employment Support Services for people with			
32	disabilities.			
33	I. A minimum of \$4,997,284 the first year and \$4,997,284 the second year from all funds is			
34	allocated to support Centers for Independent Living.			
35	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative			
36	responsibilities pertaining to the Personal Attendant Services program, without interruption or			
37	discontinuation of personal attendant services currently provided.			
38	K. Out of this appropriation, it is estimated that \$2,349,933 the first year and \$2,349,933 the			
39	second year from the general fund shall be used for personal assistance services for			
40	individuals with disabilities.			
41	L.1. Out of this appropriation, \$5,933,981 the first year and \$5,933,981 the second year from			
42	the general fund shall be provided for expanding the continuum of services used to assist			
43	persons with brain injuries in returning to work and community living.			
44	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general			
45	fund shall be used to provide a continuum of brain injury services to individuals in unserved			
46	or underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to			
47	successful program applicants. Programs currently receiving more than \$250,000 from the			
48	general fund each year are ineligible for additional assistance under this section. To be			
49	determined eligible for a grant under this section, program applicants shall submit plans to			
50	pursue non-state resources to complement the provision of general fund support.			
51	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided			

ITEM 329.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	from the general fund to support direct case management services for brain injured				
2	individuals and their families in Southwestern Virginia.				
3	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general				
4	fund shall be used to support case management services for individuals with brain injuries				
5	in unserved or underserved regions of the Commonwealth.				
6	5. In allocating additional funds for brain injury services, the Department for Aging and				
7	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
8	Council (VBIC).				
9	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				
10	report to the Chairmen of the Senate Finance and House Appropriations Committees				
11	documenting the number of individuals served, services provided, and success in				
12	attracting non-state resources.				
13	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
14	2004, the commissioner shall require applicants to submit a plan to achieve self-				
15	sufficiency by the end of the grant award cycle in order to receive funding consideration.				
16	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
17	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
18	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				
19	N. Out of this appropriation, \$427,457 the first year and \$427,457 the second year from				
20	the general fund shall be allocated to the Long-Term Rehabilitation Case Management				
21	Services Program.				
22	O. Every county and city, either singly or in combination with another political				
23	subdivision, may establish a local disability services board to provide input to state				
24	agencies on service needs and priorities of persons with physical and sensory disabilities,				
25	to provide information and resource referral to local governments regarding the Americans				
26	with Disabilities Act, and to provide such other assistance and advice to local				
27	governments as may be requested.				
28	P. The Department for Aging and Rehabilitative Services shall convene a workgroup of				
29	relevant stakeholders that shall include at a minimum representatives of various				
30	employment services organizations including Goodwill Industries, APSE, vaACCSES,				
31	staff of the House Appropriations and Senate Finance Committees, the Department of				
32	Planning and Budget, and appropriate staff from the department. Each organization				
33	included in the workgroup will be limited to one representative from that group. The				
34	purpose of the workgroup is to assess combining the Extended Employment Services				
35	(EES) and Long Term Employment Support Services (LTESS) programs and associated				
36	funding into one program. The workgroup shall report its recommendations to the				
37	Chairman of the House Appropriations and Senate Finance Committees by November 1,				
38	2018.				
39	330.	Individual Care Services (45500).....		\$36,059,218	\$36,059,218
40		Financial Assistance for Local Services to the			
41		Elderly (45504).....	\$30,890,287	\$30,890,287	
42		Rights and Protection for the Elderly (45506).....	\$5,168,931	\$5,168,931	
43		Fund Sources: General.....	\$16,303,403	\$16,303,403	
44		Special.....	\$60,000	\$60,000	
45		Dedicated Special Revenue.....	\$200,000	\$200,000	
46		Federal Trust.....	\$19,495,815	\$19,495,815	
47		Authority: Title 51.5, Chapter 14, Code of Virginia.			
48		A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from			
49		the general fund shall be provided to continue a statewide Respite Care Initiative program			
50		for the elderly and persons suffering from Alzheimer's Disease.			
51		B.1. Out of this appropriation, \$1,726,733 the first year and \$1,726,733 the second year			
52		from the general fund shall be provided to support local and regional programs of the			

ITEM 330.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Virginia Public Guardian and Conservator Program. This funding is estimated to provide 457				
2	client slots the first year and 457 client slots the second year for unrestricted guardianship				
3	services.				
4	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the				
5	general fund shall be used to provide services through the Virginia Public Guardian and				
6	Conservator Program for individuals with mental illness or intellectual disability (ID). This				
7	funding is estimated to provide 40 client slots each year for guardianship services for				
8	individuals with mental illness or ID.				
9	3. Out of this appropriation, \$1,970,600 the first year and \$1,970,600 the second year from the				
10	general fund shall be used to provide services through the Virginia Public Guardian and				
11	Conservator Program for individuals with intellectual disabilities (ID) and developmental				
12	disabilities (DD). This funding shall be expended pursuant to an interagency agreement				
13	between the Department of Behavioral Health and Developmental Services (DBHDS) and the				
14	Department for Aging and Rehabilitative Services. This funding is estimated to provide 454				
15	client slots the first year and 454 client slots the second year for guardianship services for				
16	individuals with ID/DD, as authorized by DBHDS.				
17	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the				
18	general fund shall be used to provide services through the Virginia Public Guardian and				
19	Conservator Program for individuals with mental illness. This funding shall be expended				
20	pursuant to an interagency agreement between the Department of Behavioral Health and				
21	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.				
22	This funding is estimated to provide 98 client slots the first year and 98 client slots the second				
23	year for guardianship services for individuals with mental illness, as authorized by DBHDS.				
24	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination for				
25	the Elderly Program, shall be authorized to use funding to conduct a program providing				
26	mobile, brief intervention and service linking as a form of care coordination. The Department				
27	for Aging and Rehabilitative Services, in collaboration with the Area Agencies on Aging,				
28	shall analyze the resulting impact in these agencies and determine if this model of service				
29	delivery is an appropriate and beneficial use of these funds.				
30	2. The Department for Aging and Rehabilitative Services, in collaboration with Area				
31	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination for				
32	Elderly Program, shall examine and analyze existing state and national care coordination				
33	models to determine best practice models. The department and designated AAAs shall				
34	determine which models of service delivery are appropriate and demonstrate beneficial use of				
35	these funds and develop the accompanying service standards. Each AAA receiving care				
36	coordination funding shall submit its plan for care coordination with the annual area plan.				
37	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for				
38	No Wrong Door.				
39	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
40	coordinate services and resources among agencies involved in the delivery of services to				
41	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
42	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and				
43	monitor data related to the impact of dementia on Virginians; and (v) determine the services,				
44	resources, and policies that may be needed to address services for individuals with dementia.				
45	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
46	general fund shall be provided to support the distribution of comprehensive health and aging				
47	information to Virginia's senior population, their families and caregivers.				
48	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
49	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,				
50	administered by Mountain Empire Older Citizens, Inc.				
51	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
52	general fund shall be used to contract with the Jewish Social Services Agency to provide				
53	assistance to low-income seniors who have experienced trauma.				
54	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				

ITEM 330.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	general fund shall be provided to contract with Birmingham Green to provide residential				
2	services to low-income, disabled individuals.				
3	331. Nutritional Services (45700).....			\$22,019,603	\$22,019,603
4	Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
5	Distribution of Food (45702).....	\$424,342	\$424,342		
6	Delivery of Meals to Home-Bound Individuals				
7	(45703).....	\$12,073,514	\$12,073,514		
8	Fund Sources: General.....	\$6,278,648	\$6,278,648		
9	Federal Trust.....	\$15,740,955	\$15,740,955		
10	Authority: Title 51.5, Chapter 14, Code of Virginia.				
11	Home delivered meals shall not require cost-sharing until such time as federal law permits				
12	cost-sharing with Older Americans Act funding.				
13	332. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
14	sources which include cost-sharing in programs where not prohibited by funding sources;				
15	private sector voluntary contributions from older persons receiving services; families of				
16	individuals receiving services; and churches, service groups and other organizations. Such				
17	appropriations shall not be included in the appropriations used to match Older Americans				
18	Act funding. Revenue generated as a result of these projects shall be retained by the				
19	participating area agencies for use in meeting critical care needs of older Virginians.				
20	These revenues shall supplement, not supplant, general fund resources.				
21	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
22	general fund revenue, with the exception of funding provided for the Long-term Care				
23	Ombudsman program, to implement sliding fees for services. However, priority for				
24	services should be given to applicants in the greatest need, regardless of ability to pay.				
25	Revenue from fees shall be retained by the Area Agencies on Aging for use in meeting				
26	critical care needs of older Virginians. These revenues shall supplement, not supplant,				
27	general fund resources.				
28	C. It is the intent of the General Assembly that Older Americans Act funds and general				
29	fund moneys be targeted to services which can assist the elderly to function independently				
30	for as long as possible. Area Agencies on Aging may use general fund moneys for				
31	consumer-directed services.				
32	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services,				
33	the Director, Department of Planning and Budget may transfer state general fund				
34	appropriations for services provided by Area Agencies on Aging between service				
35	categories. The amounts to be transferred between categories shall not exceed 40 percent				
36	of the total state general fund appropriations allocated for each category. Under no				
37	circumstances shall any funds be transferred from direct services to administration. State				
38	general fund appropriations shall be available to the area agencies on aging beginning July				
39	1 of each year of the biennium, in compliance with the department's General Fund Cash				
40	Management Policy.				
41	333. Continuing Income Assistance Services (46100).....			\$54,911,365	\$54,911,365
42	Social Security Disability Determination (46102)....	\$54,911,365	\$54,911,365		
43	Fund Sources: General.....	\$1,465,118	\$1,465,118		
44	Special.....	\$152,258	\$152,258		
45	Federal Trust.....	\$53,293,989	\$53,293,989		
46	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271,				
47	Federal Code.				
48	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
49	Department of Social Services and local social services agencies, shall develop an				
50	expedited process for transitioning hospitalized persons to rehabilitation facilities when				
51	the patient may meet the criteria established by the Social Security Administration (SSA)				
52	and Medicaid for disability. As part of this expedited process, the Department for Aging				

ITEM 333.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	and Rehabilitative Services (DARS) shall make Medicaid disability determinations within				
2	seven business days of the receipt of social service referrals, when the referrals include				
3	sufficient evidence that appropriately documents SSA's definition of disability. If the referrals				
4	do not contain sufficient documentation of disability, DARS shall continue to expedite				
5	processing of these priority referrals under Medicaid regulations.				
6	B. The general fund appropriation in this item shall only be used for the cost of Medicaid				
7	disability determinations and for no other purpose.				
8	334. Adult Programs and Services (46800).....			\$6,920,474	\$6,920,474
9	Management and Quality Assurance of Aging				
10	Services (46811).....	\$3,749,515	\$3,749,515		
11	Central Oversight and Quality Assurance for Adult				
12	Protective Services (46812).....	\$1,609,632	\$1,609,632		
13	State Long-Term Care Ombudsman Services				
14	(46813).....	\$1,219,845	\$1,219,845		
15	No Wrong Door Initiative (46814).....	\$341,482	\$341,482		
16	Fund Sources: General.....	\$3,523,359	\$3,523,359		
17	Special.....	\$30,490	\$30,490		
18	Federal Trust.....	\$3,366,625	\$3,366,625		
19	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
20	A. 1. Out of this appropriation, \$233,515 the first year and \$233,515 the second year from the				
21	general fund shall be used to administer and oversee public guardianship programs and for no				
22	other purpose.				
23	2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to support				
24	the administrative costs associated with serving individuals pursuant to interagency				
25	agreements for the provision of public guardianship services between the Department of				
26	Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and				
27	Rehabilitative Services.				
28	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the				
29	general fund shall be provided to support activities of the Virginia Public Guardianship and				
30	Conservator Program Advisory Board, including but not limited to, paying expenses for the				
31	members to attend four meetings per year.				
32	C. Out of this appropriation, \$87,338 the first year and \$87,338 the second year from the				
33	general fund is provided to support a position dedicated to monitoring and auditing the				
34	auxiliary grant (AG) program. The department shall provide an annual report on AG oversight				
35	findings and activities to the Director, Department of Planning and Budget and Chairmen of the				
36	House Appropriations and Senate Finance Committees by October 1 of each year.				
37	D. By August 1 of each year, the Department for Aging and Rehabilitative Services (DARS)				
38	shall report, for each month of the previous fiscal year, the number of Auxiliary Grant				
39	recipients living in a supportive housing setting. This information shall be reported to the				
40	Director, Department of Planning and Budget and Chairmen of the House Appropriations and				
41	Senate Finance Committees.				
42	E. Out of this appropriation, \$445,124 the first year and \$445,124 the second year from the				
43	general fund and \$445,124 the first year and \$445,124 the second year from federal matching				
44	funds is provided for eight full-time and one part-time positions to support the Medicaid				
45	Managed Long Term Services and Supports (MLTSS) program.				
46	F. Out of this appropriation, \$440,000 the first year and \$440,000 the second year from the				
47	general fund is provided to cover PeerPlace license costs for local workers as well as the on-				
48	going cost of system modifications.				
49	335. Administrative and Support Services (49900).....			\$14,307,467	\$14,307,467
50	General Management and Direction (49901).....	\$7,161,832	\$7,161,832		
51	Information Technology Services (49902).....	\$6,392,808	\$6,392,808		
52	Planning and Evaluation Services (49916).....	\$752,827	\$752,827		

ITEM 335.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$100,000	\$100,000		
2	Special.....	\$11,769,006	\$11,769,006		
3	Federal Trust.....	\$2,438,461	\$2,438,461		
4	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
5	336.	Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first			
6		year and \$583,541 the second year, to pay for statewide indirect cost recoveries of this			
7		agency. Actual recoveries of statewide indirect costs up to the level of these estimates			
8		shall be exempt from payment into the general fund, as provided by § 4-2.03 of this Act.			
9		Amounts recovered in excess of these estimates shall be deposited to the general fund.			
10	Total for Department for Aging and Rehabilitative				
11	Services.....				\$244,503,243 \$244,503,243
12	General Fund Positions.....	81.76	81.76		
13	Nongeneral Fund Positions.....	926.26	926.26		
14	Position Level.....	1,008.02	1,008.02		
15	Fund Sources: General.....	\$60,850,766	\$60,850,766		
16	Special.....	\$12,849,556	\$12,849,556		
17	Dedicated Special Revenue.....	\$1,199,937	\$1,199,937		
18	Federal Trust.....	\$169,602,984	\$169,602,984		
19	Wilson Workforce and Rehabilitation Center (203)				
20	337.	Rehabilitation Assistance Services (45400).....		\$13,554,195	\$13,554,195
21		Vocational Rehabilitation Services (45404).....		\$7,132,567	\$7,132,567
22		Medical Rehabilitative Services (45405).....		\$6,421,628	\$6,421,628
23	Fund Sources: General.....	\$2,909,117	\$2,909,117		
24	Special.....	\$10,636,078	\$10,636,078		
25	Federal Trust.....	\$9,000	\$9,000		
26	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
27	and P.L. 95-602, Federal Code.				
28	338.	Facility Administrative and Support Services		\$14,165,846	\$14,165,846
29		(49800).....			
30		General Management and Direction (49801).....		\$3,932,936	\$3,932,936
31		Information Technology Services (49802).....		\$778,832	\$778,832
32		Security Services (49803).....		\$737,283	\$737,283
33		Residential Services (49804).....		\$1,773,482	\$1,773,482
34		Food and Dietary Services (49807).....		\$1,176,000	\$1,176,000
35		Physical Plant Services (49815).....		\$5,767,313	\$5,767,313
36	Fund Sources: General.....	\$2,408,597	\$2,408,597		
37	Special.....	\$11,578,286	\$11,578,286		
38	Federal Trust.....	\$178,963	\$178,963		
39	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
40	Code.				
41	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
42	shall include, but not be limited to, vocational services, including evaluation,				
43	prevocational, academic, and vocational training; independent living services; transition				
44	from school to work services; rehabilitative engineering and assistive technology; and				
45	medical rehabilitation services, including residential, outpatient, supported living,				
46	community reentry, and family support.				
47	Total for Wilson Workforce and Rehabilitation				
48	Center.....				\$27,720,041 \$27,720,041
49	General Fund Positions.....	58.80	58.80		

ITEM 338.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Nongeneral Fund Positions.....	222.20	222.20		
2	Position Level.....	281.00	281.00		
3	Fund Sources: General.....	\$5,317,714	\$5,317,714		
4	Special.....	\$22,214,364	\$22,214,364		
5	Federal Trust.....	\$187,963	\$187,963		
6	Grand Total for Department for Aging and				
7	Rehabilitative Services.....			\$272,223,284	\$272,223,284
8	General Fund Positions.....	140.56	140.56		
9	Nongeneral Fund Positions.....	1,148.46	1,148.46		
10	Position Level.....	1,289.02	1,289.02		
11	Fund Sources: General.....	\$66,168,480	\$66,168,480		
12	Special.....	\$35,063,920	\$35,063,920		
13	Dedicated Special Revenue.....	\$1,199,937	\$1,199,937		
14	Federal Trust.....	\$169,790,947	\$169,790,947		
15	§ 1-98. DEPARTMENT OF SOCIAL SERVICES (765)				
16	339. Program Management Services (45100).....			\$42,408,598	\$42,408,598
17	Training and Assistance to Local Staff (45101).....	\$4,986,679	\$4,986,679		
18	Central Administration and Quality Assurance for				
19	Benefit Programs (45102).....	\$12,541,044	\$12,541,044		
20	Central Administration and Quality Assurance for				
21	Family Services (45103).....	\$8,491,978	\$8,491,978		
22	Central Administration and Quality Assurance for				
23	Community Programs (45105).....	\$9,992,656	\$9,992,656		
24	Central Administration and Quality Assurance for				
25	Child Care Activities (45107).....	\$6,396,241	\$6,396,241		
26	Fund Sources: General.....	\$16,701,948	\$16,701,948		
27	Special.....	\$100,000	\$100,000		
28	Federal Trust.....	\$25,606,650	\$25,606,650		
29	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
30	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
31	Federal Code.				
32	A. The Department of Social Services, in collaboration with the Office of Children's Services,				
33	shall provide training to local staff serving on Family Assessment and Planning Teams and				
34	Community Policy and Management Teams. Training shall include, but need not be limited				
35	to, the federal and state requirements pertaining to the provision of the foster care services				
36	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
37	concerning which services remain the financial responsibility of the local departments of				
38	social services. Training shall be provided on a regional basis at least once per year. Written				
39	guidance shall be updated and provided to local Office of Children's Services teams whenever				
40	there is a change in allowable expenses under federal or state guidelines. In addition, the				
41	Department of Social Services shall provide ongoing local oversight of its federal and state				
42	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.				
43	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with				
44	the Department of Social Services, shall prepare and submit a forecast of expenditures for				
45	cash assistance provided through the Temporary Assistance for Needy Families (TANF)				
46	program, mandatory child day care services under TANF, foster care maintenance and				
47	adoption subsidy payments, upon which the Governor's budget recommendations will be				
48	based, for the current and subsequent two years to the Chairmen of the House Appropriations				
49	and Senate Finance Committees.				
50	C. The Department of Social Services shall provide administrative support and technical				
51	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in				
52	Sections 63.2-2100 through 63.2-2103, Code of Virginia.				

ITEM 339.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year			
2	from the general fund and \$1,829,111 the first year and \$1,829,111 the second year from			
3	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance			
4	Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.			
5	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated			
6	to providing on-going financial oversight of foster care services. Each of the ten positions,			
7	with two working out of each regional office, shall assess and review all foster care			
8	spending to ensure that state and federal standards are met. None of these positions shall			
9	be used for quality, information technology, or clerical functions.			
10	2. By September 1 of each year, the department shall report to the Governor, the Chairmen			
11	of the House Appropriations and Senate Finance Committees, and the Director,			
12	Department of Planning and Budget regarding the foster care program's statewide			
13	spending, error rates and compliance with state and federal reviews.			
14	340. Financial Assistance for Self-Sufficiency Programs			
15	and Services (45200).....		\$267,327,852	\$274,095,685
16	Temporary Assistance for Needy Families (TANF)			
17	Cash Assistance (45201).....	\$65,706,200	\$61,618,736	
18	Temporary Assistance for Needy Families (TANF)			
19	Employment Services (45212).....	\$21,657,833	\$21,657,833	
20	Supplemental Nutrition Assistance Program			
21	Employment and Training (SNAPET) Services			
22	(45213).....	\$4,562,444	\$1,017,741	
23	Temporary Assistance for Needy Families (TANF)			
24	Child Care Subsidies (45214).....	\$57,807,905	\$57,807,905	
25	At-Risk Child Care Subsidies (45215).....	\$110,235,948	\$124,635,948	
26	Unemployed Parents Cash Assistance (45216).....	\$7,357,522	\$7,357,522	
27	Fund Sources: General.....	\$81,518,741	\$81,518,741	
28	Federal Trust.....	\$185,809,111	\$192,576,944	
29	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title			
30	VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as			
31	amended, Federal Code.			
32	A. It is hereby acknowledged that as of June 30, 2017 there existed with the federal			
33	government an unexpended balance of \$123,754,882 in federal Temporary Assistance for			
34	Needy Families (TANF) block grant funds which are available to the Commonwealth of			
35	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for			
36	the TANF program. Based on projected spending levels and appropriations in this act, the			
37	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
38	estimated at \$117,664,697 on June 30, 2018; \$106,277,367 on June 30, 2019; and			
39	\$99,249,842 on June 30, 2020.			
40	B. No less than 30 days prior to submitting any amendment to the federal government			
41	related to the State Plan for the Temporary Assistance for Needy Families program, the			
42	Commissioner of the Department of Social Services shall provide the Chairmen of the			
43	House Appropriations and Senate Finance Committees as well as the Director,			
44	Department of Planning and Budget written documentation detailing the proposed policy			
45	changes. This documentation shall include an estimate of the fiscal impact of the proposed			
46	changes and information summarizing public comment that was received on the proposed			
47	changes.			
48	C. Notwithstanding any other provision of state law, the Department of Social Services			
49	shall maintain a separate state program, as that term is defined by federal regulations			
50	governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. §			
51	260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-			
52	parent families. The separate state program shall be funded by state funds and operated			
53	outside of the TANF program. Able-bodied two-parent families shall not be eligible for			
54	TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits			
55	under the separate state program provided for in this paragraph. Although various			
56	conditions and eligibility requirements may be different under the separate state program,			

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the basic benefit payment for which two-parent families are eligible under the separate state			
2	program shall not be less than what they would have received under TANF. The Department			
3	of Social Services shall establish regulations to govern this separate state program.			
4	D. As a condition of this appropriation, the Department of Social Services shall disregard the			
5	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in			
6	the Temporary Assistance for Needy Families (TANF) program and in the separate state			
7	program for able-bodied two-parent families.			
8	E. The Department of Social Services, in collaboration with local departments of social			
9	services, shall maintain minimum performance standards for all local departments of social			
10	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW)			
11	program. The department shall allocate VIEW funds to local departments of social services			
12	based on these performance standards and VIEW caseloads. The allocation formula shall be			
13	developed and revised in cooperation with the local social services departments and the			
14	Department of Planning and Budget.			
15	F. A participant whose Temporary Assistance for Needy Families (TANF) financial			
16	assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-			
17	612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24			
18	months of TANF assistance, excluding cases closed with a sanction for noncompliance with			
19	the Virginia Initiative for Employment Not Welfare program, shall be eligible to receive			
20	employment and training assistance for up to 12 months after termination, if needed, in			
21	addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.			
22	G. The Department of Social Services, in conjunction with the Department of Correctional			
23	Education, shall identify and apply for federal, private and faith-based grants for pre-release			
24	parenting programs for non-custodial incarcerated parent offenders committed to the			
25	Department of Corrections, including but not limited to the following grant programs:			
26	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation			
27	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special			
28	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant			
29	programs authorized under the federal Temporary Assistance for Needy Families (TANF)			
30	block grant program.			
31	H.1. Out of this appropriation, \$10,703,748 the first year and \$10,703,748 the second year			
32	from nongeneral funds is included for Head Start wraparound child care services.			
33	2. Included in this Item is funding to carry out the former responsibilities of the Virginia			
34	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations			
35	allocated for uses associated with the Head Start program shall not be transferred for any			
36	other use until eligible Head Start families have been fully served. Any remaining funds may			
37	be used to provide services to enrolled low-income families in accordance with federal and			
38	state requirements. Families, who are working or in education and training programs, with			
39	income at or below the poverty level, whose children are enrolled in Head Start wraparound			
40	programs paid for with the federal block grant funding in this Item shall not be required to pay			
41	fees for these wraparound services.			
42	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from the			
43	general fund and \$72,503,762 the first year and \$72,503,762 the second year from federal			
44	funds shall be provided to support state child care programs which will be administered on a			
45	sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria are			
46	to be set according to the rules and regulations of the State Board of Social Services, except			
47	that the income eligibility thresholds for child care assistance shall account for variations in			
48	the local cost of living index by metropolitan statistical areas. The Department of Social			
49	Services shall make the necessary amendments to the Child Care and Development Funds			
50	Plan to accomplish this intent. Funds shall be targeted to families who are most in need of			
51	assistance with child care costs. Localities may exceed the standards established by the state			
52	by supplementing state funds with local funds.			
53	J. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
54	nongeneral funds shall be used to provide scholarships to students in early childhood			
55	education and related majors who plan to work in the field, or already are working in the field,			
56	whether in public schools, child care or other early childhood programs, and who enroll in a			

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	state community college or a state supported senior institution of higher education.			
2	K. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from			
3	nongeneral funds shall be used to provide training of individuals in the field of early			
4	childhood education.			
5	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
6	nongeneral funds shall be used to provide child care assistance for children in homeless			
7	and domestic violence shelters.			
8	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the			
9	first year and \$4,800,000 the second year from the federal Temporary Assistance to Needy			
10	Families (TANF) block grant to provide to each TANF recipient with two or more			
11	children in the assistance unit a monthly TANF supplement equal to the amount the			
12	Division of Child Support Enforcement collects up to \$200, less the \$100 disregard passed			
13	through to such recipient. The TANF child support supplement shall be paid within two			
14	months following collection of the child support payment or payments used to determine			
15	the amount of such supplement. For purposes of determining eligibility for medical			
16	assistance services, the TANF supplement described in this paragraph shall be			
17	disregarded. In the event there are sufficient federal TANF funds to provide all other			
18	assistance required by the TANF State Plan, the Commissioner may use unobligated			
19	federal TANF block grant funds in excess of this appropriation to provide the TANF			
20	supplement described in this paragraph.			
21	N. The Board of Social Services shall combine Groups I and II for the purposes of			
22	Temporary Assistance to Needy Families cash benefits and use the Group II rates for the			
23	new group.			
24	O. The Department of Social Services, in cooperation with the University of Virginia's			
25	Center for Advanced Study of Teaching and Learning, shall (i) develop a list of research-			
26	based, age-appropriate curricula to be available as a resource for child care providers			
27	participating in the child care subsidy program, and (ii) develop, publish and maintain a			
28	list of professional development courses and providers to be available as resources for			
29	child care professionals participating in the child care subsidy program.			
30	P. The Department of Social Services shall submit a plan on the intended allocation and			
31	spending of additional federal Child Care and Development Fund monies to improve			
32	access to and quality of child day care in Virginia that are received pursuant to the			
33	Consolidated Appropriations Act of 2018, PL 115-141. The plan shall be submitted to the			
34	Chairmen of the House Appropriations and Senate Finance Committees by September 1,			
35	2018.			
36	Q.1. Out of this appropriation \$925,000 the first year and \$325,000 the second year from			
37	the federal Child Care and Development Fund (CCDF) shall be provided to implement a			
38	pilot program in cooperation with the University of Virginia Center for Advanced Study			
39	of Teaching and Learning (UVA CASTL) to improve early childhood classrooms in faith-			
40	based and private child day care centers. The pilot program shall implement UVA CASTL			
41	developed curricula, professional development and coaching modules to improve			
42	Kindergarten readiness in these centers.			
43	2. Out of the amounts provided in O.1., \$525,000 the first year shall be used to implement			
44	the pilot program in 50 early childhood classrooms in faith-based and private child day			
45	care centers and \$400,000 the first year from the federal CCDF shall be provided to			
46	develop a version of the Virginia Kindergarten Readiness Program for the pilot program to			
47	use in assessing four-year-olds in these early childhood classrooms.			
48	3. Out of the amounts provided in O.1., \$325,000 the second year shall be used to			
49	implement an evaluation of the pilot program.			
50	341. Financial Assistance for Local Social Services			
51	Staff (46000).....		\$484,194,170	\$495,412,252
52	Local Staff and Operations (46010).....	\$484,194,170	\$495,412,252	
53	Fund Sources: General.....	\$126,847,174	\$128,239,109	
54	Dedicated Special Revenue.....	\$3,000,000	\$3,000,000	

ITEM 341.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Federal Trust.....	\$354,346,996	\$364,173,143	
2	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,			
3	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
4	A. The amounts in this Item shall be expended under regulations of the Board of Social			
5	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,			
6	Code of Virginia, and subject to the same percentage limitations for other administrative			
7	services performed by county and city public welfare/social services boards and			
8	superintendents of public welfare/social services pursuant to other provisions of the Code of			
9	Virginia, as amended.			
10	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
11	Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury			
12	to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be			
13	credited to the applicable general fund account.			
14	C. Included in this appropriation are funds to reimburse local social service agencies for			
15	eligibility workers who interview applicants to determine qualification for public assistance			
16	benefits which include but are not limited to: Temporary Assistance for Needy Families			
17	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
18	D. Included in this appropriation are funds to reimburse local social service agencies for			
19	social workers who deliver program services which include but are not limited to: child and			
20	adult protective services complaint investigations; foster care and adoption services; and adult			
21	services.			
22	E. Out of the federal fund appropriation for local social services staff, amounts estimated at			
23	\$72,000,000 the first year and \$72,000,000 the second year shall be set aside for allowable			
24	local costs which exceed available general fund reimbursement and amounts estimated at			
25	\$22,000,000 the first year and \$22,000,000 the second year shall be set aside to reimburse			
26	local governments for allowable costs incurred in administering public assistance programs.			
27	F. Out of this appropriation, \$562,260 the first year and \$562,260 the second year from the			
28	general fund and \$540,211 the first year and \$540,211 the second year from nongeneral funds			
29	is provided to cover the cost of the health insurance credit for retired local social services			
30	employees.			
31	G. The Department of Social Services shall work with local departments of social services on			
32	a pilot project in the western region of the state to evaluate the available data collected by			
33	local departments on facilitated care arrangements. The department shall, based on the			
34	findings from the pilot project, determine the most appropriate mechanism for collecting and			
35	reporting such data on a statewide basis.			
36	H.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year from			
37	the general fund shall be available for the reinvestment of adoption general fund savings as			
38	authorized in Title IV, parts B and E of the federal Social Security Act (P.L. 110-351).			
39	2. Of the amount in paragraph H.1. above, \$1,333,031 the first year and \$1,333,031 the			
40	second year from the general fund shall be used to provide Child Protective Services (CPS)			
41	assessments and investigations in response to all reports of children born exposed to			
42	controlled substances regardless of whether the substance had been prescribed to the mother			
43	when she has sought or gained substance abuse counseling or treatment.			
44	342. Child Support Enforcement Services (46300).....			\$775,255,087
45	Support Enforcement and Collection Services			
46	(46301).....	\$110,348,778	\$109,548,778	
47	Public Assistance Child Support Payments (46302)....	\$11,000,000	\$11,000,000	
48	Non-Public Assistance Child Support Payments			
49	(46303).....	\$653,906,309	\$653,906,309	
50	Fund Sources: General.....	\$17,157,242	\$16,957,242	
51	Special.....	\$691,388,199	\$690,788,199	
52	Federal Trust.....	\$66,709,646	\$66,709,646	

ITEM 342.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19,			
2	Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.			
3	A. Any net revenue from child support enforcement collections, after all disbursements			
4	are made in accordance with state and federal statutes and regulations, and after the state's			
5	share of the cost of administering the program is paid, shall be estimated and deposited			
6	into the general fund by June 30 of the fiscal year in which it is collected. Any additional			
7	moneys determined to be available upon final determination of a fiscal year's costs of			
8	administering the program shall be deposited to the general fund by September 1 of the			
9	subsequent fiscal year in which it is collected.			
10	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal			
11	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,			
12	the department shall continue to disregard up to \$100 per month in child support payments			
13	and return to recipients of cash assistance up to \$100 per month in child support payments			
14	collected on their behalf.			
15	C. The state share of amounts disbursed to recipients of cash assistance pursuant to			
16	paragraph B of this Item shall be considered part of the Commonwealth's required			
17	Maintenance of Effort spending for the federal Temporary Assistance for Needy Families			
18	program established by the Social Security Act.			
19	D. The department shall expand collections of child support payments through contracts			
20	with private vendors. However, the Department of Social Services and the Office of the			
21	Attorney General shall not contract with any private collection agency, private attorney, or			
22	other private entity for any child support enforcement activity until the State Board of			
23	Social Services has made a written determination that the activity shall be performed			
24	under a proposed contract at a lower cost than if performed by employees of the			
25	Commonwealth.			
26	E. The Division of Child Support Enforcement, in cooperation with the Department of			
27	Medical Assistance Services, shall identify cases for which there is a medical support			
28	order requiring a noncustodial parent to contribute to the medical cost of caring for a child			
29	who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS)			
30	Programs. Once identified, the division shall work with the Department of Medical			
31	Assistance Services to take appropriate enforcement actions to obtain medical support or			
32	repayments for the Medicaid program.			
33	343. Adult Programs and Services (46800).....		\$39,661,169	\$40,960,209
34	Auxiliary Grants for the Aged, Blind, and Disabled			
35	(46801).....	\$20,998,969	\$22,298,009	
36	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995	
37	Domestic Violence Prevention and Support			
38	Activities (46803).....	\$11,839,205	\$11,839,205	
39	Fund Sources: General.....	\$22,456,141	\$23,755,181	
40	Federal Trust.....	\$17,205,028	\$17,205,028	
41	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
42	Security Act, as amended.			
43	A.1.a. Effective July 1, 2018, the Department of Social Services, in collaboration with the			
44	Department for Aging and Rehabilitative Services, is authorized to base approved licensed			
45	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of			
46	licensed capacity, not to exceed a maximum rate of \$1,271 per month, which rate is also			
47	applied to approved adult foster care homes, unless modified as indicated below. The			
48	department may add a 15 percent differential to the maximum amount for licensed assisted			
49	living facilities and adult foster care homes in Planning District Eight.			
50	b. Effective July 1, 2019, the Department of Social Services, in collaboration with the			
51	Department for Aging and Rehabilitative Services, is authorized to base approved licensed			
52	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of			
53	licensed capacity, not to exceed a maximum rate of \$1,296 per month, which rate is also			
54	applied to approved adult foster care homes, unless modified as indicated below. The			

ITEM 343.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	department may add a 15 percent differential to the maximum amount for licensed assisted				
2	living facilities and adult foster care homes in Planning District Eight.				
3	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant				
4	recipients who reside in licensed assisted living facilities and approved adult foster care				
5	homes shall be \$82 per month, unless modified as indicated below.				
6	3. The Department of Social Services, in collaboration with the Department for Aging and				
7	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster				
8	care home rates and/or the personal care allowance cited above on January 1 of each year in				
9	which the federal government increases Supplemental Security Income or Social Security				
10	rates or at any other time that the department determines that an increase is necessary to				
11	ensure that the Commonwealth continues to meet federal requirements for continuing				
12	eligibility for federal financial participation in the Medicaid program. Any such increase is				
13	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days				
14	after its effective date, the Department of Social Services shall report any such increase to the				
15	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
16	with an explanation of the reasons for the increase.				
17	4. The number of auxiliary grant recipients in a supportive housing setting shall not exceed				
18	60.				
19	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from				
20	the federal Social Services Block Grant shall be allocated to provide adult companion services				
21	for low-income elderly and disabled adults.				
22	C. The toll-free telephone hotline operated by the Department of Social Services to receive				
23	child abuse and neglect complaints shall also be publicized and used by the department to				
24	receive complaints of adult abuse and neglect.				
25	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the				
26	general fund and \$1,346,792 the first year and \$1,346,792 the second year from federal				
27	Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to local				
28	domestic violence programs for purchase of crisis and core services for victims of domestic				
29	violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other				
30	crisis services as a first priority.				
31	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
32	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
33	shall be provided for the purchase of services for victims of domestic violence as stated in §				
34	63.2-1615, Code of Virginia, in accordance with regulations promulgated by the Board of				
35	Social Services.				
36	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from the				
37	general fund and \$2,500,000 the first year and \$2,500,000 the second year from federal				
38	Temporary Assistance to Needy Families (TANF) funds shall be provided as a grant to local				
39	domestic violence programs for services.				
40	344.	Child Welfare Services (46900).....		\$234,276,500	\$234,356,991
41		Foster Care Payments (46901).....	\$66,587,861	\$66,668,352	
42		Supplemental Child Welfare Activities (46902).....	\$36,763,186	\$36,763,186	
43		Adoption Subsidy Payments (46903).....	\$130,925,453	\$130,925,453	
44		Fund Sources: General.....	\$117,370,861	\$117,426,796	
45		Special.....	\$1,425,030	\$1,425,030	
46		Dedicated Special Revenue.....	\$585,265	\$585,265	
47		Federal Trust.....	\$114,895,344	\$114,919,900	
48	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
49	101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.				
50	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
51	reimbursed except that expenditures otherwise subject to a standard local matching share				
52	under applicable state policy, including local staffing, shall continue to require local match.				

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1	The commissioner shall ensure that local social service boards obtain reimbursement for				
2	all children eligible for Title IV-E coverage.				
3	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
4	establish a reasonable, automatic adjustment for inflation each year to be applied to the				
5	room and board maximum rates paid to foster parents. However, this provision shall apply				
6	only in fiscal years following a fiscal year in which salary increases are provided for state				
7	employees.				
8	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
9	the general fund shall be provided for the purchase of services for victims child abuse and				
10	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance				
11	with regulations promulgated by the Board of Social Services.				
12	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from				
13	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral				
14	funds shall be provided to continue respite care for foster parents.				
15	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
16	adoption assistance subsidies and supportive services shall not be available for children				
17	adopted through parental placements, except parental placements where the legal guardian				
18	is a child placing agency at the time of the adoption. This restriction does not apply to				
19	existing adoption assistance agreements.				
20	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
21	from the general fund shall be provided to implement pilot programs that increase the				
22	number of foster care children adopted.				
23	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45				
24	days after the end of the state fiscal year, on the use and effectiveness of this funding				
25	including, but not limited to, the additional number of special needs children adopted from				
26	foster care as a result of this effort and the types of ongoing supportive services provided,				
27	to the Governor, Chairmen of House Appropriations and Senate Finance Committees, and				
28	the Director, Department of Planning and Budget.				
29	G. Out of this appropriation, \$17,625,719 the first year and \$17,625,719 the second year				
30	from the general fund and \$7,000,000 the first year and \$7,000,000 the second year from				
31	nongeneral funds shall be provided for special needs adoptions.				
32	H. Out of this appropriation \$53,199,867 the first year and \$53,199,867 the second year				
33	from the general fund and \$53,199,867 the first year and \$53,199,867 the second year				
34	from nongeneral funds shall be provided for Title IV-E adoption subsidies.				
35	I. The Commissioner, Department of Social Services, shall ensure that local departments				
36	that provide independent living services to persons between 18 and 21 years of age make				
37	certain information about and counseling regarding the availability of independent living				
38	services is provided to any person who chooses to leave foster care or who chooses to				
39	terminate independent living services before his twenty-first birthday. Information shall				
40	include the option for restoration of independent living services following termination of				
41	independent living services, and the processes whereby independent living services may				
42	be restored should he choose to seek restoration of such services in accordance with §				
43	63.2-905.1 of the Code of Virginia.				
44	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
45	Social Services shall negotiate all adoption assistance agreements with both existing and				
46	prospective adoptive parents on behalf of local departments of social services. This				
47	provision shall not alter the legal responsibilities of the local departments of social				
48	services set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the				
49	adoptive parents to appeal.				
50	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
51	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral				
52	funds shall be provided for five positions to execute these negotiations.				
53	K.1. The Department of Social Services shall partner with Patrick Henry Family Services				

ITEM 344.		Item Details(\$)		Appropriations(\$)	
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1	to implement a pilot program in the area encompassing Planning District 11 (Amherst,				
2	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary				
3	placements of children for children and families in crisis.				
4	The pilot program will allow a parent or legal custodian of a minor, with the assistance of				
5	Patrick Henry Family Services, to delegate to another person by a properly executed power of				
6	attorney any powers regarding care, custody, or property of the minor for a temporary				
7	placement for a period that is not greater than 90 days. The program will allow for an option				
8	of a one-time 90 day extension.				
9	2. The department shall ensure that this pilot program meets the following specific				
10	programmatics and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:				
11	(i) The pilot program organization shall meet the background check requirements described in				
12	22 VAC 40-191.				
13	(ii) The pilot program organization shall develop and implement written policies and				
14	procedures for governing active and closed cases, admissions, monitoring the administration				
15	of medications, prohibiting corporal punishment, ensuring that children are not subjected to				
16	abuse or neglect, investigating allegations of misconduct toward children, implementing the				
17	child's back-up emergency care plan, assigning designated casework staff, management of all				
18	records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).				
19	(iii) The pilot program organization shall provide pre-service and ongoing training for				
20	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				
21	3. The Department of Social Services shall evaluate the pilot program and determine if this				
22	model of prevention is effective. A report of the evaluation findings and recommendations				
23	shall be submitted to the Governor, the Chairmen of the House Appropriations and Senate				
24	Finance Committees, and the Commission on Youth by December 1, 2017.				
25	L.1. Out of this appropriation, \$2,925,954 the first year and \$2,925,954 the second year from				
26	the general fund and \$2,886,611 the first year and \$2,886,611 the second year from				
27	nongeneral funds shall be available for the expansion of foster care and adoption assistance as				
28	authorized in the federal Foster Connections to Success and Increasing Adoptions Act of 2008				
29	(P.L. 110-351; P.L. 11-148).				
30	2. In order to implement the Fostering Futures program, the Department of Social Services				
31	shall set out the requirements for program participation in accordance with 42 U.S.C. 675 (8)				
32	(B) (iv) and shall provide the format of an agreement to be signed by the local department of				
33	social services and the youth. The definition of a child for the purpose of the Fostering				
34	Futures program shall be any natural person who has reached the age of 18 years but has not				
35	reached the age of 21. The Department of Social Services shall develop guidance setting out				
36	the requirements for local implementation including a requirement for six-month reviews of				
37	each case and reasons for termination of participation by a youth. The guidance shall also				
38	include a definition of a supervised independent living arrangement which does not include				
39	group homes or residential facilities. Implementation of this program includes the extension				
40	of adoption assistance to age 21 for youth who were adopted at age 16 or older and who meet				
41	the program participation requirements set out in guidance by the Department of Social				
42	Services.				
43	3. The Department of Social Services shall issue guidance for the program's eligibility				
44	requirements and shall be available, on a voluntary basis, to an individual upon reaching the				
45	age of 18 who:				
46	(i) was in the custody of a local department of social services either:				
47	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age; or				
48	(b) immediately prior to commitment to the Department of Juvenile Justice and is				
49	transitioning from such commitment to self-sufficiency.				
50	(ii) and who is:				
51	(a) completing secondary education or an equivalent credential; or				

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1	(b) enrolled in an institution that provides post-secondary or vocational education; or				
2	(c) employed for at least 80 hours per month; or				
3	(d) participating in a program or activity designed to promote employment or remove				
4	barriers to employment; or				
5	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to				
6	a medical condition, which incapability is supported by regularly updated information in				
7	the program participant's case plan.				
8	4. Implementation of extended foster care services shall be available for those eligible				
9	youth reaching age 18 on or after July 1, 2016.				
10	M.1. Out of this appropriation, \$7,517,668 the first year and \$7,517,668 the second year				
11	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				
12	nongeneral funds shall be available for the reinvestment of adoption general fund savings				
13	as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
14	2. Of the amounts in paragraph M.1. above, \$3,078,595 the first year and \$3,078,595 the				
15	second year from the general fund shall be used to develop a case management module for				
16	a comprehensive child welfare information system (CCWIS). In the development of the				
17	CCWIS, the department shall not create any future obligation that will require the				
18	appropriation of general fund in excess of that provided in this Act. Should additional				
19	appropriation, in excess of the amounts identified in this paragraph, be needed to complete				
20	development of this or any other module for the CCWIS, the department shall notify the				
21	Chairmen of the House Appropriations and Senate Finance Committees, and Director,				
22	Department of Planning and Budget.				
23	3. Beginning September 1, 2018, the department shall also provide semi-annual progress				
24	reports that includes current project summary, implementation status, accounting of				
25	project expenditures and future milestones. All reports shall be submitted to the Chairmen				
26	of the House Appropriations and Senate Finance Committees, and Director, Department of				
27	Planning and Budget.				
28	345. Financial Assistance for Supplemental Assistance				
29	Services (49100).....			\$78,757,450	\$78,757,450
30	General Relief (49101).....	\$500,000	\$500,000		
31	Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
32	Emergency and Energy Assistance (49103).....	\$69,235,450	\$69,235,450		
33	Fund Sources: General.....	\$500,000	\$500,000		
34	Federal Trust.....	\$78,257,450	\$78,257,450		
35	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.				
36	97-35, as amended; P.L. 104-193, as amended, Federal Code.				
37	346. Financial Assistance to Community Human				
38	Services Organizations (49200).....			\$48,789,789	\$49,039,789
39	Community Action Agencies (49201).....	\$18,638,048	\$18,638,048		
40	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
41	Other Payments to Human Services Organizations				
42	(49203).....	\$26,285,401	\$26,535,401		
43	Fund Sources: General.....	\$674,500	\$674,500		
44	Federal Trust.....	\$48,115,289	\$48,365,289		
45	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.				
46	97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
47	A.1. All increased state or federal funds distributed to Community Action Agencies shall				
48	be distributed as follows: The funds shall be distributed to all local Community Action				
49	Agencies according to the Department of Social Services funding formula (75 percent				
50	based on low-income population, 20 percent based on number of jurisdictions served, and				
51	five percent based on square mileage served), adjusted to ensure that no agency receives				

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1	less than 1.5 percent of any increase.			
2	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the			
3	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
4	with the Virginia Community Action Partnership to provide outreach, education and tax			
5	preparation services via the Virginia Earned Income Tax Coalition and other community non-			
6	profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit.			
7	The contract shall require the Virginia Community Action Partnership to report on its efforts			
8	to expand the number of Virginians who are able to claim the federal EITC, including the			
9	number of individuals identified who could benefit from the credit, the number of individuals			
10	counseled on the availability of federal EITC, and the number of individuals assisted with tax			
11	preparation to claim the federal EITC. The annual report from the Virginia Community			
12	Action Partnership shall also detail actual expenditures for the program including the sub-			
13	contractors that were utilized. This report shall be provided to the Governor and the Chairmen			
14	of the House Appropriations and Senate Finance Committees by December 1 each year.			
15	3. Out of this appropriation, \$6,250,000 the first year and \$6,250,000 the second year from the			
16	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
17	with local Community Action Agencies to provide an array of services designed to meet the			
18	needs of low-income individuals and families, including the elderly and migrant workers.			
19	Services may include, but are not limited to, child care, community and economic			
20	development, education, employment, health and nutrition, housing, and transportation.			
21	B. The department shall continue to fund from this Item all organizations recognized by the			
22	Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
23	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year from			
24	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
25	contract with programs that follow the evidence-based Healthy Families America home			
26	visiting model that promotes positive parenting, improves child health and development, and			
27	reduces child abuse and neglect. The Department of Social Services shall use a portion of the			
28	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for			
29	providing the coordination, technical support, quality assurance, training and evaluation of the			
30	Virginia Healthy Families programs.			
31	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
32	nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand			
33	its shelter care network for abused, neglected, runaway, homeless, and at-risk children			
34	throughout Virginia.			
35	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
36	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)			
37	administered by Virginia Repertory Theatre. The contract shall include production and live			
38	performances of the play that teach child safety awareness to prevent child abuse.			
39	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
40	general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters			
41	to provide dementia-specific training to long-term care workers in licensed nursing facilities,			
42	assisted living facilities and adult day care centers who deal with Alzheimer's disease and			
43	related disorders.			
44	G. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
45	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
46	with Northern Virginia Family Services (NVFS) to provide supportive services that address			
47	the basic needs of families in crisis, including the provision of food, financial assistance to			
48	prevent homelessness, and access to health services. The contract shall require NVFS to			
49	provide an intake process that identifies the needs and appropriate services for those in crisis.			
50	Outcomes will be measured utilizing surveys provided to those who receive services and			
51	NVFS will report quarterly on survey results.			
52	H. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from the			
53	general fund and \$1,125,500 the first year and \$1,125,500 the second year from the			
54	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
55	with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary team			

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1	response to allegations of child abuse in a dedicated, child-friendly setting. The contracts			
2	shall require CACs to provide forensic interviews, victim support and advocacy services,			
3	medical evaluations, and mental health services to victims of child abuse and neglect with			
4	the expected outcome of reducing child abuse and neglect. The department shall allocate			
5	four percent to Children's Advocacy Centers of Virginia (CACVA), the recognized			
6	chapter of the National Children's Alliance for Virginia's Child Advocacy Centers, for the			
7	purpose of assisting and supporting the development, continuation, and sustainability of			
8	community-coordinated, child-focused services delivered by children's advocacy centers			
9	(CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed to a baseline			
10	allocation determined by the accreditation status of the CAC: (a) developing and associate			
11	centers 100 percent of base; (b) accredited centers 150 percent of base; and (c) accredited			
12	centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be allocated			
13	according to established criteria to include: (a) 25 percent determined by the rate of child			
14	abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent			
15	determined by the number of counties and independent cities serviced.			
16	I.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year			
17	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
18	to contract with the Virginia Early Childhood Foundation (VECF) to support the health			
19	and school readiness of Virginia's young children prior to school entry. These funds shall			
20	be matched with local public and private resources with a goal of leveraging a dollar for			
21	each state dollar provided.			
22	2. Of the amounts in paragraph I.1. above, \$1,250,000 the first year and \$1,250,000 the			
23	second year from the Temporary Assistance for Needy Families (TANF) block grant shall			
24	be used to provide information and assistance to parents and families and to facilitate			
25	partnerships with both public and private providers of early childhood services. VECF will			
26	track and report statewide and local progress on a biennial basis. The Foundation shall			
27	account for the expenditure of these funds by providing the Governor, Secretary of Health			
28	and Human Resources, and the Chairmen of the House Appropriations and Senate Finance			
29	Committees with a certified audit and full report on Foundation initiatives and results not			
30	later than October 1 of each year for the preceding fiscal year ending June 30.			
31	3. On or before October 1 of each year, the foundation shall submit to the Governor and			
32	the Chairmen of the House Appropriations and Senate Finance Committees a report on the			
33	actual amount, by fiscal year, of private and local government funds received by the			
34	foundation.			
35	J. Out of this appropriation \$1,000,000 the first year and \$1,000,000 the second year from			
36	the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the			
37	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and			
38	mentoring programs.			
39	K.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year			
40	from the Temporary Assistance to Needy Families (TANF) block grant the shall be			
41	provided for competitive grants for community employment and training programs			
42	designed to move low-income individuals out of poverty through programs designed to			
43	assist TANF recipients in obtaining and retaining competitive employment with the			
44	prospect of a career path and wage growth and other supportive services designed to break			
45	the cycle of poverty and permanently move individuals out of poverty. Of this amount,			
46	\$2.0 million shall be provided for competitive grants provided through Employment			
47	Services Organizations (ESOs).			
48	2.a. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year			
49	from the Temporary Assistance to Needy Families (TANF) block grant the shall be			
50	provided for a second round of grants for community employment and training programs			
51	designed to move low-income individuals out of poverty by obtaining and retaining			
52	competitive employment with the prospect of a career path and wage growth. The local			
53	match requirement shall be reduced to 10 percent, including in-kind services, for grant			
54	recipients located in Virginia counties or cities with high fiscal stress as defined by the			
55	Commission on Local Government fiscal stress index.			
56	b. Out of the amounts in 2.a., at least \$300,000 each year from the TANF block grant shall			
57	be provided through a contract with the City of Richmond, Office of Community Wealth			

ITEM 346.		Item Details(\$)		Appropriations(\$)	
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1	for services provided through the Center for Workforce Innovation.				
2	3. The Department of Social Services shall award grants to qualifying programs through a				
3	memorandum of understanding which articulates performance measures and outcomes				
4	including the number of individuals participating in services, number of individuals hired into				
5	employment, the number of unique employers hiring individuals through organizational				
6	programs and activities, the average starting wage of individuals hired, reductions in the rate				
7	of poverty, as well as process measures such as how the program targets improvement in				
8	poverty over a 3-5 year period and fits in with long term community goals for reducing				
9	poverty. Grants shall require local matching funds of at least a 25 percent, including in-kind				
10	services.				
11	4. Community employment and training programs and ESOs shall report on annual program				
12	performance and outcome measures contained in the memorandum of understanding with the				
13	Department of Social Services. The department shall report on the implementation of the				
14	programs and any performance and outcome data collected through the memorandum of				
15	understanding by June 1 of each year.				
16	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
17	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide				
18	comprehensive residential, education and counseling services to at-risk youth of the				
19	Commonwealth of Virginia who have been sexually exploited, including victims of sex				
20	trafficking. The contract shall require YFT to provide individual assessments/individual				
21	service planning; individual and group counseling; room and board; coordination of medical				
22	and mental health services and referrals; independent living services for youth transitioning				
23	out of foster care; active supervision; education; and family reunification services. Youth for				
24	Tomorrow shall submit monthly progress reports on activities conducted and progress				
25	achieved on outputs, outcomes and other functions/activities during the reporting period. On				
26	October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen				
27	of the House Appropriations and Senate Finance Committees that details program services,				
28	outputs and outcomes.				
29	M. Out of this appropriation, \$75,000 each year from the federal Temporary Assistance to				
30	Needy Families block grant shall be provided to contract with Visions of Truth Community				
31	Development Corporation in Portsmouth, Virginia. The funding will support the Students				
32	Taking Responsibility in Valuing Education (STRIVE) suspension/dropout prevention				
33	program.				
34	N. Out of this appropriation, \$250,000 the first year and \$600,000 the second year from the				
35	the federal Temporary Assistance to Needy Families block grant shall be provided to contract				
36	with Early Impact Virginia to continue its work in support of Virginia's voluntary home				
37	visiting programs. These funds may be used to hire three full-time staff, including a director				
38	and an evaluator, and to continue Early Impact Virginia's training partnerships. Early Impact				
39	Virginia shall have the authority and responsibility to determine, systematically track, and				
40	report annually on the key activities and outcomes of Virginia's home visiting programs;				
41	conduct systematic and statewide needs assessments for Virginia's home visiting programs at				
42	least once every three years; and to support continuous quality improvement, training, and				
43	coordination across Virginia's home visiting programs on an ongoing basis. Early Impact				
44	Virginia shall report on its findings to the Chairmen of the House Appropriations and Senate				
45	Finance Committees by July 1, 2019 and annually thereafter.				
46	O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
47	Temporary Assistance to Needy Families (TANF) block grant shall be provided to contract				
48	with the Laurel Center in Winchester to provide program services to survivors of domestic				
49	abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren				
50	County at the Center's residential facility for survivors.				
51	P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
52	general fund shall be provided for the Department of Social Services to contract with				
53	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match				
54	application, which is an online matching tool for state case workers to use in matching foster				
55	care children with the best families.				
56	Q. Out of this appropriation, \$200,000 the first year and \$100,000 the second year from the				

ITEM 346.		Item Details(\$)		Appropriations(\$)	
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1	Temporary Assistance to Needy Families (TANF) block grant shall be provided to				
2	FACETS to provide homeless assistance services in Northern Virginia.				
3	347. Regulation of Public Facilities and Services				
4	(56100).....			\$28,719,903	\$28,819,686
5	Regulation of Adult and Child Welfare Facilities				
6	(56101).....	\$25,783,256	\$25,883,039		
7	Background Investigation Services (56106).....	\$2,936,647	\$2,936,647		
8	Fund Sources: General.....	\$3,880,473	\$3,880,473		
9	Special.....	\$2,360,620	\$2,360,620		
10	Federal Trust.....	\$22,478,810	\$22,578,593		
11	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
12	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to				
13	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and				
14	delivery of training for operators and staff of assisted living facilities, adult day care				
15	centers, and child welfare agencies.				
16	B. As a condition of this appropriation, the Department of Social Services shall (i)				
17	promptly fill all position vacancies that occur in licensing offices so that positions shall				
18	not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing				
19	specialists to ensure that all child care facilities receive, at a minimum, the two visits per				
20	year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance				
21	problems receive additional inspection visits as necessary to ensure compliance with state				
22	laws and regulations.				
23	C. As a condition of this appropriation, the Department of Social Services shall utilize a				
24	risk assessment instrument for child and adult care enforcement. This instrument shall				
25	include criteria for determining when the following sanctions may be used: (i) the				
26	imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of				
27	license of a licensed facility, (iii) injunctive relief against a child care provider, and (iv)				
28	additional inspections and intensive oversight of a facility by the Department of Social				
29	Services.				
30	D. Out of this appropriation, the Department of Social Services shall implement training				
31	for new assisted living facility owners and managers to focus on health and safety issues,				
32	and resident rights as they pertain to adult care residences.				
33	E. Out of this appropriation, \$8,853,833 and 59 positions the first year and \$8,853,833 and				
34	59 positions second year from the federal Child Care and Development Fund (CCDF)				
35	shall be provided to address the workload associated with licensing, inspecting and				
36	monitoring family day homes, pursuant to § 63.2-1704, Code of Virginia. On July 1, 2018,				
37	the Director of the Department of Planning and Budget shall unallot \$6,853,833 of this				
38	appropriation. At such time as the department demonstrates a sufficient increase in family				
39	day home licensure, inspection and monitoring activity to necessitate additional staff, the				
40	Director of the Department of Planning and Budget may allot additional resources. The				
41	Department of Social Services shall provide an annual report, not later than October 1 of				
42	each year for the preceding state fiscal year ending June 30, on the implementation of this				
43	initiative to the Governor, the Chairmen of the House Appropriations and Senate Finance				
44	Committees, and the Director, Department of Planning and Budget.				
45	F. The Department of Social Services shall work with localities that currently inspect child				
46	day care centers and family day homes to minimize duplication and overlap of inspections				
47	pursuant to § 63.2-1701.1, Code of Virginia.				
48	G. No child day center, family day home, or family day system licensed in accordance				
49	with Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-				
50	1716; registered family day home; family day home approved by a family day system; or				
51	any child day center or family day home that enters into a contract with the Department of				
52	Social Services or a local department of social services to provide child care services				
53	funded by the Child Care and Development Block Grant shall employ; continue to				
54	employ; or permit to serve as a volunteer who will be alone with, in control of, or				

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1	supervising children any person who has an offense as defined in § 63.2-1719. All employees				
2	and volunteers shall undergo the following background check by July 1, 2017 and every 5				
3	years thereafter, as required by the federal Child Care and Development Block Grant Act of				
4	2014 (CCDBG).				
5	348. Administrative and Support Services (49900).....			\$103,784,025	\$103,784,025
6	General Management and Direction (49901).....	\$3,529,872	\$3,529,872		
7	Information Technology Services (49902).....	\$76,684,999	\$76,684,999		
8	Accounting and Budgeting Services (49903).....	\$9,732,964	\$9,732,964		
9	Human Resources Services (49914).....	\$5,318,017	\$5,318,017		
10	Planning and Evaluation Services (49916).....	\$2,972,427	\$2,972,427		
11	Procurement and Distribution Services (49918).....	\$3,104,631	\$3,104,631		
12	Public Information Services (49919).....	\$2,211,522	\$2,211,522		
13	Financial and Operational Audits (49929).....	\$229,593	\$229,593		
14	Fund Sources: General.....	\$42,711,794	\$42,711,794		
15	Special.....	\$175,000	\$175,000		
16	Federal Trust.....	\$60,897,231	\$60,897,231		
17	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-				
18	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles				
19	IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
20	A. The Department of Social Services shall require localities to report all expenditures on				
21	designated social services, regardless of reimbursement from state and federal sources. The				
22	Department of Social Services is authorized to include eligible costs in its claim for				
23	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
24	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
25	Services shall work with localities that seek to voluntarily merge and consolidate their				
26	respective local departments of social services. No funds appropriated under this act shall be				
27	used to require a locality to merge or consolidate local departments of social services.				
28	C.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the				
29	general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds				
30	shall be provided to support the statewide 2-1-1 Information and Referral System which				
31	provides resource and referral information on many of the specialized health and human				
32	resource services available in the Commonwealth, including child day care availability and				
33	providers in localities throughout the state, and publish consumer-oriented materials for those				
34	interested in learning the location of child day care providers.				
35	2. The Department of Social Services shall request that all state and local child-serving				
36	agencies within the Commonwealth be included in the Virginia Statewide Information and				
37	Referral System as well as any agency or entity that receives state general fund dollars and				
38	provides services to families and youth. The Secretary of Health and Human Resources, the				
39	Secretary of Education and Workforce, and the Secretary of Public Safety and Homeland				
40	Security shall assist in this effort by requesting all affected agencies within their secretariats				
41	to submit information to the statewide Information and Referral System and ensure that such				
42	information is accurate and updated annually. Agencies shall also notify the Virginia				
43	Information and Referral System of any changes in services that may occur throughout the				
44	year.				
45	3. The Department of Social Services shall communicate with child-serving agencies within				
46	the Commonwealth about the availability of the statewide Information and Referral System.				
47	This information shall also be communicated via the Department of Social Services' broadcast				
48	system on their agency-wide Intranet so that all local and regional offices can be better				
49	informed about the Statewide Information and Referral System. Information on the Statewide				
50	Information and Referral System shall also be included within the department's electronic				
51	mailings to all local and regional offices at least biannually.				
52	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case				
53	Management System (VaCMS), the Department of Social Services (DSS) shall provide the				
54	Chairmen of the House Appropriations and Senate Finance Committees, and Director,				

ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Department of Planning and Budget with a copy of the contract, including any fiscal				
2	implications.				
3	2. Prior to the award of any contract that will potentially obligate the Commonwealth to				
4	future unappropriated spending, the department shall receive prior written concurrence				
5	from Director, Department of Planning and Budget. Any approved increases in funding				
6	requests shall be reported by DSS to the Chairmen of House Appropriations and Senate				
7	Finance Committees within 30 days.				
8	E.1. The Department of Social Services shall provide to the Chairmen of the House				
9	Appropriations and Senate Finance Committees a report on the implementation of the				
10	Asset Verification Service that is part of the Eligibility Modernization Project on or before				
11	September 1, 2016. It is the intent of the General Assembly to encourage financial				
12	institutions with branches in Virginia to work collaboratively with the department and its				
13	vendor in order to maximize participation in the Asset Verification Service program.				
14	2. The Department shall also develop a plan and submit it to the Chairmen of the House				
15	Appropriations and Senate Finance Committees to incorporate searchable national real				
16	estate records as part of the Asset Verification Service program as soon as the data are				
17	available.				
18	349. A. In the operation of any program of public assistance, including benefit and service				
19	programs in any locality, for which program appropriations are made to the Department of				
20	Social Services, it is provided that if a payment or overpayment is made to an individual				
21	who is ineligible therefor under federal and/or state statutes and regulations, the amount of				
22	such payment or overpayment shall be returned to the Department of Social Services by				
23	the locality.				
24	B. However, no such repayments may be required of the locality if the department				
25	determines that such overpayment or payments to ineligibles resulted from the				
26	promulgation of vague or conflicting regulations by the department or from the failure of				
27	the department to make timely distribution to the localities of the statutes, rules,				
28	regulations, and policy decisions, causing the overpayment or payment to ineligible(s) to				
29	be made by the locality or from situations where a locality exercised due diligence, yet				
30	received incomplete or incorrect information from the client which caused the				
31	overpayment or payment to ineligibles. If a locality fails to effect the return, the				
32	Department of Social Services shall withhold an equal amount from the next disbursement				
33	made by the department to the locality for the same program.				
34	C. The Department of Social Services shall implement the guidance issued by the U.S.				
35	Department of Health and Human Services concerning the obligation of recipients of				
36	federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by				
37	ensuring that meaningful access to federally-funded programs, activities and services				
38	administered by the department is provided to limited English proficient (LEP) persons,				
39	63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i)				
40	identify the need for language assistance by analyzing the following factors: (1) the				
41	number or proportion of LEP persons in the eligible service population, (2) the frequency				
42	of contact with such persons, (3) the nature and importance of the program, activity or				
43	service, and (4) the costs of providing language assistance and resources available; (ii)				
44	translate vital documents into the language of each frequently encountered LEP group				
45	eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv)				
46	develop an effective implementation plan to address the identified needs of the LEP				
47	populations served.				
48	350. A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be				
49	expended under regulations of the Board of Social Services to reimburse county and city				
50	welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the				
51	same percentage limitations for other administrative services performed by county and				
52	city public welfare/social services boards and superintendents of public welfare/social				
53	services pursuant to other provisions of the Code of Virginia, as amended.				
54	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of				
55	1996, Public Law 104-193, the Department of Social Services shall, in cooperation with				

ITEM 350.		Item Details(\$)		Appropriations(\$)		
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1	local departments of social services, maintain a waiver of the work requirement for					
2	Supplemental Nutrition Assistance Program (SNAP) recipients residing in areas that do not					
3	have a sufficient number of jobs to provide employment for such individuals, including those					
4	areas designated as labor surplus areas by the U.S. Department of Labor.					
5	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program					
6	(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal					
7	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as					
8	amended, shall be permitted to satisfy such work requirement by providing volunteer services					
9	to a public or private, nonprofit agency for the number of hours per month determined by					
10	dividing the household's monthly SNAP allotment by the federal minimum wage.					
11	D. The Department of Social Services shall, to the extent permitted by federal law, disregard					
12	the value of at least one motor vehicle per household in determining eligibility for the					
13	Supplemental Nutrition Assistance Program (SNAP).					
14	E. The Department of Social Services shall develop a multi-lingual outreach campaign to					
15	inform qualified aliens and their children, who are United States citizens, of their eligibility					
16	for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have					
17	access to benefits under SNAP. To the extent permitted by federal law, the department shall					
18	administer SNAP in a way that minimizes the procedural burden on qualified aliens and					
19	addresses concerns about the impact of SNAP receipt on their immigration sponsors and					
20	status.					
21	Total for Department of Social Services.....			\$2,103,174,543	\$2,122,089,772	
22	General Fund Positions.....	624.00	624.00			
23	Nongeneral Fund Positions.....	1,198.50	1,198.50			
24	Position Level.....	1,822.50	1,822.50			
25	Fund Sources: General.....	\$429,818,874	\$432,365,784			
26	Special.....	\$695,448,849	\$694,848,849			
27	Dedicated Special Revenue.....	\$3,585,265	\$3,585,265			
28	Federal Trust.....	\$974,321,555	\$991,289,874			
29	§ 1-99. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)					
30	351. Social Services Research, Planning, and					
31	Coordination (45000).....			\$1,535,390	\$1,535,390	
32	Research, Planning, Outreach, Advocacy, and					
33	Systems Improvement (45002).....	\$980,625	\$980,625			
34	Administrative Services (45006).....	\$554,765	\$554,765			
35	Fund Sources: General.....	\$211,515	\$211,515			
36	Federal Trust.....	\$1,323,875	\$1,323,875			
37	Authority: Title 51.5, Chapter 7, Code of Virginia.					
38	Up to \$35,556 the first year and up to \$35,556 the second year is available for the Virginia					
39	Board for People with Disabilities (VBPD) to contract with the Department for Aging and					
40	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope					
41	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)					
42	between VBPD and DARS subject to the approval of the respective agency heads. Any					
43	revision to the MOU shall be reported by DARS to the Director, Department of Planning and					
44	Budget within 30 days.					
45	352. Financial Assistance for Individual and Family					
46	Services (49000).....			\$401,475	\$401,475	
47	Financial Assistance to Localities for Individual and					
48	Family Services (49001).....	\$401,475	\$401,475			
49	Fund Sources: Federal Trust.....	\$401,475	\$401,475			
50	Authority: Title 51.5, Chapter 7, Code of Virginia.					

ITEM 352.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Virginia Board for People with			\$1,936,865	\$1,936,865
2	Disabilities.....				
3	General Fund Positions.....	0.60	0.60		
4	Nongeneral Fund Positions.....	8.40	8.40		
5	Position Level.....	9.00	9.00		
6	Fund Sources: General.....	\$211,515	\$211,515		
7	Federal Trust.....	\$1,725,350	\$1,725,350		
8	§ 1-100. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
9	353. Statewide Library Services (14200).....			\$1,170,781	\$1,170,781
10	Library and Resource Center Services (14202).....	\$1,170,781	\$1,170,781		
11	Fund Sources: General.....	\$1,170,781	\$1,170,781		
12	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
13	Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the				
14	general fund shall be used to contract for the provision of radio reading services for the				
15	blind and vision impaired.				
16	354. State Education Services (19100).....			\$1,362,094	\$1,362,094
17	Braille and Instructional Materials (19101).....	\$579,976	\$579,976		
18	Educational and Early Childhood Support Services				
19	(19102).....	\$782,118	\$782,118		
20	Fund Sources: General.....	\$857,094	\$857,094		
21	Trust and Agency.....	\$55,000	\$55,000		
22	Federal Trust.....	\$450,000	\$450,000		
23	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
24	102-119, Federal Code.				
25	355. Rehabilitation Assistance Services (45400).....			\$13,397,938	\$13,397,938
26	Low Vision Services (45401).....	\$441,285	\$441,285		
27	Vocational Rehabilitation Services (45404).....	\$8,339,166	\$8,339,166		
28	Community Based Independent Living Services				
29	(45407).....	\$4,095,980	\$4,095,980		
30	Vending Stands, Cafeterias, and Snack Bars				
31	(45410).....	\$521,507	\$521,507		
32	Fund Sources: General.....	\$1,981,012	\$1,981,012		
33	Special.....	\$504,731	\$504,731		
34	Trust and Agency.....	\$150,000	\$150,000		
35	Federal Trust.....	\$10,762,195	\$10,762,195		
36	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-				
37	112, Federal Code.				
38	A. It is the intent of the General Assembly that visually handicapped persons who have				
39	completed vocational training as food service managers through programs operated by the				
40	Department be considered for food service management position openings within the				
41	Commonwealth as they arise.				
42	B. 1. The annual federal vocational rehabilitation grant award that will be received by the				
43	Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,442,719 for				
44	federal fiscal year 2018; \$11,442,719 for federal fiscal year 2019; and \$11,442,719 for				
45	federal fiscal year 2020. In addition to the base annual award amount, DBVI may request				
46	up to \$1,500,000 of additional federal allotment dollars in each of these years. Assuming				
47	these amounts, the annual 21.3 percent state matching requirement would equate to				
48	\$3,632,832 for federal fiscal year 2018; \$3,632,832 for federal fiscal year 2019; and				
49	\$3,632,832 for federal fiscal year 2020.				

ITEM 355.		Item Details(\$)		Appropriations(\$)	
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1	2. Based on the projection of federal award funding in paragraph A.2., DBVI shall not request				
2	federal vocational rehabilitation grant dollars in excess of \$12,942,719 for federal fiscal year				
3	2018; \$12,942,719 for federal fiscal year 2019; and \$12,942,719 for federal fiscal year 2020,				
4	without prior written concurrence from the Director, Department of Planning and Budget.				
5	Any approved increases in grant award requests shall be reported by DARS to the Chairmen				
6	of the House Appropriations and Senate Finance Committees within 30 days.				
7	356. Regional Office Support and Administration (49700).			\$2,593,034	\$2,593,034
8	Regional Office and Field Support Services (49701)..	\$2,593,034	\$2,593,034		
9	Fund Sources: General.....	\$1,366,526	\$1,366,526		
10	Federal Trust.....	\$1,226,508	\$1,226,508		
11	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
12	P.L. 97-35, Federal Code.				
13	357. Rehabilitative Industries (81000).....			\$50,768,817	\$50,768,817
14	Manufacturing, Retail, and Contract Operations				
15	(81003).....	\$50,768,817	\$50,768,817		
16	Fund Sources: Enterprise.....	\$50,768,817	\$50,768,817		
17	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
18	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
19	counted in the classified employment levels of the Department for the Blind and Vision				
20	Impaired.				
21	358. Administrative and Support Services (49900).....			\$3,074,912	\$3,074,912
22	General Management and Direction (49901).....	\$2,277,309	\$2,277,309		
23	Physical Plant Services (49915).....	\$797,603	\$797,603		
24	Fund Sources: General.....	\$762,724	\$762,724		
25	Special.....	\$749,678	\$749,678		
26	Enterprise.....	\$1,100,000	\$1,100,000		
27	Trust and Agency.....	\$40,000	\$40,000		
28	Federal Trust.....	\$422,510	\$422,510		
29	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
30	Federal Code.				
31	Up to \$1,244,790 the first year and up to \$1,244,790 the second year is available for the				
32	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
33	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
34	services. The scope of the services and specific costs shall be outlined in a memorandum of				
35	understanding (MOU) between DBVI and DARS subject to the approval of the respective				
36	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
37	Department of Planning and Budget within 30 days.				
38	Total for Department for the Blind and Vision			\$72,367,576	\$72,367,576
39	Impaired.....				
40	General Fund Positions.....	62.60	62.60		
41	Nongeneral Fund Positions.....	92.40	92.40		
42	Position Level.....	155.00	155.00		
43	Fund Sources: General.....	\$6,138,137	\$6,138,137		
44	Special.....	\$1,254,409	\$1,254,409		
45	Enterprise.....	\$51,868,817	\$51,868,817		
46	Trust and Agency.....	\$245,000	\$245,000		
47	Federal Trust.....	\$12,861,213	\$12,861,213		
48	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
49	359. Rehabilitation Assistance Services (45400).....			\$1,651,313	\$1,651,313

ITEM 359.		Item Details(\$)		Appropriations(\$)	
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1	Social and Personal Adjustment to Blindness				
2	Training (45408).....	\$1,651,313	\$1,651,313		
3	Fund Sources: General.....	\$172,500	\$172,500		
4	Special.....	\$2,000	\$2,000		
5	Federal Trust.....	\$1,476,813	\$1,476,813		
6	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
7	360. Administrative and Support Services (49900).....			\$1,339,251	\$1,339,251
8	General Management and Direction (49901).....	\$588,403	\$588,403		
9	Food and Dietary Services (49907).....	\$228,000	\$228,000		
10	Physical Plant Services (49915).....	\$522,848	\$522,848		
11	Fund Sources: General.....	\$169,444	\$169,444		
12	Special.....	\$42,000	\$42,000		
13	Federal Trust.....	\$1,127,807	\$1,127,807		
14	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
15	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the				
16	general fund shall be used for training individuals whose cost cannot be covered by				
17	federal vocational rehabilitation revenue. It is estimated that this funding will support 21				
18	blind, deafblind, and vision impaired individuals.				
19	Total for Virginia Rehabilitation Center for the				
20	Blind and Vision Impaired.....			\$2,990,564	\$2,990,564
21	Nongeneral Fund Positions.....	26.00	26.00		
22	Position Level.....	26.00	26.00		
23	Fund Sources: General.....	\$341,944	\$341,944		
24	Special.....	\$44,000	\$44,000		
25	Federal Trust.....	\$2,604,620	\$2,604,620		
26	Grand Total for Department for the Blind and				
27	Vision Impaired.....			\$75,358,140	\$75,358,140
28	General Fund Positions.....	62.60	62.60		
29	Nongeneral Fund Positions.....	118.40	118.40		
30	Position Level.....	181.00	181.00		
31	Fund Sources: General.....	\$6,480,081	\$6,480,081		
32	Special.....	\$1,298,409	\$1,298,409		
33	Enterprise.....	\$51,868,817	\$51,868,817		
34	Trust and Agency.....	\$245,000	\$245,000		
35	Federal Trust.....	\$15,465,833	\$15,465,833		
36	TOTAL FOR OFFICE OF HEALTH AND				
37	HUMAN RESOURCES.....			\$16,787,245,360	\$18,506,223,638
38	General Fund Positions.....	8,586.90	8,857.65		
39	Nongeneral Fund Positions.....	6,476.12	6,487.12		
40	Position Level.....	15,063.02	15,344.77		
41	Fund Sources: General.....	\$6,647,749,936	\$6,821,513,088		
42	Special.....	\$1,096,998,980	\$1,096,574,851		
43	Enterprise.....	\$51,868,817	\$51,868,817		
44	Trust and Agency.....	\$1,370,987	\$1,370,987		
45	Dedicated Special Revenue.....	\$920,923,247	\$1,234,523,120		
46	Federal Trust.....	\$8,068,333,393	\$9,300,372,775		

ITEM 361.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	OFFICE OF NATURAL RESOURCES				
2	§ 1-101. SECRETARY OF NATURAL RESOURCES (183)				
3	361. Administrative and Support Services (79900).....			\$711,953	\$711,953
4	General Management and Direction (79901).....	\$711,953	\$711,953		
5	Fund Sources: General.....	\$609,254	\$609,254		
6	Federal Trust.....	\$102,699	\$102,699		
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.				
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees				
9	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees				
10	on Appropriations and Conservation and Natural Resources, by November 4 of each year on				
11	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include				
12	and address the progress and costs of point source and nonpoint source pollution strategies.				
13	The report shall include, but not be limited to, information on levels of dissolved oxygen,				
14	acres of submerged aquatic vegetation, computer modeling, variety and numbers of living				
15	resources, and other relevant measures for the General Assembly to evaluate the progress and				
16	effectiveness of the tributary strategies. In addition, the Secretary shall include information on				
17	the status of all of Virginia's commitments to the Chesapeake Bay Agreements.				
18	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water				
19	Quality Improvement Fund to support the purposes delineated within the Virginia Water				
20	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are				
21	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water				
22	Quality Improvement Fund due to annual general fund revenue collections in excess of the				
23	official estimates contained in the general appropriation act shall be withheld from				
24	appropriation, unless otherwise specified. When annual general fund revenue collections do				
25	not exceed the official revenue estimates contained in the general appropriation act, the				
26	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly				
27	within the general appropriation act.				
28	C. The Secretary of Natural Resources, with the assistance of the Directors of the Department				
29	of Conservation and Recreation, the Department of Environmental Quality, the Department of				
30	Game and Inland Fisheries, and the Department of Historic Resources, shall provide an				
31	annual report to the Chairmen of the House Appropriations and Senate Finance Committees				
32	of all projects undertaken pursuant to a settlement or mitigation agreement upon which the				
33	Secretary of Natural Resources is an authorized signatory on behalf of the Governor by				
34	November 15 each year until all terms of the settlement or mitigation agreement are satisfied.				
35	In addition, whenever a settlement or mitigation agreement is finalized, the Secretary shall				
36	provide a copy of, and explanation of, the terms of such settlement to the Chairmen of the				
37	House Appropriations and Senate Finance Committees within 15 days.				
38	Total for Secretary of Natural Resources.....			\$711,953	\$711,953
39	General Fund Positions.....	5.00	5.00		
40	Position Level.....	5.00	5.00		
41	Fund Sources: General.....	\$609,254	\$609,254		
42	Federal Trust.....	\$102,699	\$102,699		
43	§ 1-102. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
44	362. Land and Resource Management (50300).....			\$61,126,611	\$38,274,312
45	Soil and Water Conservation (50301).....	\$35,615,467	\$13,183,168		
46	Dam Inventory, Evaluation and Classification and				
47	Flood Plain Management (50314).....	\$3,502,916	\$3,082,916		
48	Natural Heritage Preservation and Management				
49	(50317).....	\$4,717,137	\$4,717,137		
50	Financial Assistance to Soil and Water Conservation				
51	Districts (50320).....	\$7,291,091	\$7,291,091		

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Technical Assistance to Soil and Water				
2	Conservation Districts (50322).....	\$1,200,000	\$1,200,000		
3	Agricultural Best Management Practices Cost				
4	Share Assistance (50323).....	\$8,800,000	\$8,800,000		
5	Fund Sources: General.....	\$40,196,508	\$17,344,209		
6	Special.....	\$995,861	\$995,861		
7	Dedicated Special Revenue.....	\$12,251,202	\$12,251,202		
8	Federal Trust.....	\$7,683,040	\$7,683,040		
9	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
10	Virginia.				
11	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
12	Conservation Districts, \$7,191,091 the first year and \$7,191,091 the second year from the				
13	general fund shall be provided to soil and water conservation districts for administrative				
14	and operational support. These funds shall be distributed upon approval by the Virginia				
15	Soil and Water Conservation Board to the districts in accordance with the Board's				
16	established financial allocation policy. These amounts shall be in addition to any other				
17	funding provided to the districts for technical assistance pursuant to subsections B. and D.				
18	of this Item. Of this amount, \$6,209,091 the first year and \$6,209,091 the second year				
19	from the general fund shall be distributed to the districts for core administrative and				
20	operational expenses (personnel, training, travel, rent, utilities, office support, and				
21	equipment) based on identified budget projections and in accordance with the Board's				
22	financial allocation policy; \$312,000 the first year and \$312,000 the second year from the				
23	general fund shall be distributed at a rate of \$3,000 per dam for maintenance; \$500,000 the				
24	first year and \$500,000 the second year from the general fund for small dam repairs of				
25	known or suspected deficiencies; and \$170,000 the first year and \$170,000 the second				
26	year to the department to provide district support in accordance with Board policy,				
27	including, but not limited to, services related to auditing, bonding, contracts, and training.				
28	The amount appropriated for small dam repairs of known or suspected deficiencies is				
29	authorized for transfer to the Soil and Water Conservation District Dam Maintenance,				
30	Repair, and Rehabilitation Fund.				
31	2. The department shall provide a semi-annual report on or before February 15 and August				
32	15 of each year to the Chairmen of the House Appropriations and Senate Finance				
33	Committees on each Virginia soil and water conservation district's budget, revised budget,				
34	previous year's balance budget, and expenditure for the following: (i) the federal				
35	Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best				
36	Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the				
37	use of Agricultural Best Management Cost-Share Program funds within the Southern				
38	Rivers area, and (iv) the amount of Technical Assistance funding. The August 15 report				
39	shall reflect cumulative amounts.				
40	3. As part of the semi-annual report, the department shall assess the impact of settlement				
41	agreements with the Commonwealth entered into between July 1, 2017, and June 30,				
42	2018, on achieving an effective level of Soil and Water Conservation District technical				
43	assistance funding and the implementation of agricultural best management practices				
44	pursuant to § 10.1-546.1., Code of Virginia. The department shall include in its report any				
45	amounts from the settlements including: 1) estimation of the timeline and amount for each				
46	fiscal year to implement agricultural best management practices; and 2) estimation of the				
47	timeline and amount for each fiscal year of additional technical assistance provided as a				
48	result of the additional funding from the settlements.				
49	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$22,532,299 the first year from				
50	the general fund shall be deposited to the Virginia Water Quality Improvement Fund				
51	established under the Water Quality Improvement Act of 1997. Of this amount, \$750,000				
52	shall be appropriated to the department for the following specified statewide uses:				
53	\$500,000 shall be used for the Commonwealth's match for participation in the federal				
54	Conservation Reserve Enhancement Program (CREP) and up to \$250,000 may be utilized				
55	to develop a financial tracking and reporting module as part of the Agricultural Best				
56	Management Practices Database and to make necessary database revisions. Pursuant to				
57	paragraph B of Item 361, \$2,011,689 is designated for deposit to the reserve within the				

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Virginia Water Quality Improvement Fund.				
2	2. Of the remaining amount, \$19,770,610 is authorized for transfer to the Virginia Natural				
3	Resources Commitment Fund, a subfund of the Water Quality Improvement Fund.				
4	Notwithstanding any other provision of law, the funds transferred to the Virginia Natural				
5	Resources Commitment Fund shall be distributed by the department upon approval of the				
6	Virginia Soil and Water Conservation Board in accordance with the board's developed				
7	policies, as follows: \$17,398,137 for Agricultural Best Management Practices Cost-Share				
8	Assistance where of this amount \$10,438,882 shall be used for matching grants for				
9	Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly				
10	within the Chesapeake Bay watershed, \$6,959,255 shall be used for matching grants for				
11	Agricultural Best Management Practices on lands in the Commonwealth exclusively outside				
12	the Chesapeake Bay watershed, and \$2,372,473 shall be appropriated for Technical				
13	Assistance for Virginia Soil and Water Conservation Districts.				
14	3. This appropriation meets the mandatory deposit requirements associated with the FY 2017				
15	excess general fund revenue collections and discretionary year-end general fund balances.				
16	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-				
17	2132, Code of Virginia, the department is authorized to make Water Quality Improvement				
18	Grants to state agencies.				
19	D.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the				
20	second year from the Virginia Natural Resources Commitment Fund, a subfund of the				
21	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be				
22	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.				
23	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the				
24	second year to support the nongeneral fund appropriation to the Virginia Natural Resources				
25	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.				
26	3. Out of this amount, a total of eight percent, or \$1,200,000, whichever is greater, shall be				
27	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to				
28	farmers implementing agricultural best management practices, and \$8,800,000 for				
29	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited for				
30	Cost-Share Assistance, distributions between watersheds shall be in accordance with the				
31	allocation percentages set out in § 10.1-2128.1 B., Code of Virginia.				
32	E.1. Out of the appropriation in this item, \$2,583,531 in the first year and \$2,583,531 in the				
33	second year from the funds designated in Item 3-1.01.C. of this act are hereby appropriated to				
34	the Virginia Water Quality Improvement Fund and designated for deposit to the reserve fund				
35	established pursuant to paragraph B of Item 361. It is the intent of the General Assembly that				
36	all interest earnings of the Water Quality Improvement Fund shall be spent only upon				
37	appropriation by the General Assembly, after the recommendation of the Secretary of Natural				
38	Resources, pursuant to § 10.1-2129, Code of Virginia.				
39	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of				
40	Virginia, it is the intent of the General Assembly that the department use interest earnings				
41	from the Water Quality Improvement Fund and the Virginia Natural Resources Commitment				
42	Fund to support one position to administer grants from the fund.				
43	F. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second year				
44	from the general fund is provided to support the Rappahannock River Basin Commission. The				
45	funds shall be matched by the participating localities and planning district commissions.				
46	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are				
47	hereby authorized to recover a portion of the direct costs of services rendered to landowners				
48	within the district and to recover a portion of the cost for use of district-owned conservation				
49	equipment. Such recoveries shall not exceed the amounts expended by a district on these				
50	services and equipment.				
51	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that				
52	balances in Soil and Water Conservation be used first, and then balances from Agricultural				
53	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide				
54	match for participation in the federal Conservation Reserve Enhancement Program (CREP).				

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	I. The Water Quality Agreement Program shall be continued in order to protect the waters				
2	of the Commonwealth through voluntary cooperation with lawn care operators across the				
3	state. The department shall encourage lawn care operators to voluntarily establish nutrient				
4	management plans and annual reporting of fertilizer application. If appropriate, then the				
5	program may be transferred to another state agency.				
6	J. Out of the appropriation in this Item, \$80,000 the first year and \$80,000 the second year				
7	from the general fund is provided to the department to make available a competitive grant				
8	to provide Chesapeake Bay meaningful watershed educational on-the-water field services.				
9	The department may enter into a two-year contract contingent on funding being available				
10	in the second year of the biennium.				
11	K. The department, in collaboration with Soil and Water Conservation Districts, shall				
12	develop a plan containing cost estimates, for the rehabilitation of high hazard Soil and				
13	Water Conservation District owned and managed impounding structures. An interim plan				
14	shall be provided to the Governor and the Chairmen of the House Appropriations and				
15	Senate Finance Committees by November 1, 2016, with a final plan due by November 1,				
16	2018.				
17	L. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second				
18	year from the general fund is provided to the department for technical assistance to				
19	support Shoreline Erosion Advisory Services as established in § 10.1-702, Code of				
20	Virginia.				
21	M. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second				
22	year from the general fund shall be provided to the Natural Heritage Program in support of				
23	active preserve management activities across Virginia's 61 Natural Area Preserves as				
24	identified by the Board of Conservation and Recreation.				
25	N. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
26	Resources Conservation Service and Department of Conservation and Recreation Central				
27	Office staff may provide engineering services to the Department of Conservation and				
28	Recreation and the local Soil and Water Conservation Districts for design and construction				
29	of agriculture best management practices.				
30	O.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification				
31	and Flood Plain Management, \$884,294 the first year and \$464,294 the second year from				
32	the general fund shall be deposited to the Dam Safety, Flood Prevention and Protection				
33	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia. Out of these				
34	amounts, \$420,000 in the first year from the general fund shall be provided to match				
35	federal and local funding for the rehabilitation of the Hearthstone Lake Dam in Augusta				
36	County.				
37	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance				
38	Fund may be utilized in an amount not to exceed \$60,000 to perform activities necessary				
39	to update the flood protection plan for the Commonwealth and to make the plan accessible				
40	online. Once these activities are complete, the department will maintain and update the				
41	plan as needed within existing resources.				
42	P. Out of the amounts appropriated in this item, \$100,000 and one FTE position the first				
43	year, and \$200,000 and two FTE positions the second year, from the general fund is				
44	provided to fund additional engineering staff to support the 47 Soil and Water				
45	Conservation Districts.				
46	363. Leisure and Recreation Services (50400).....			\$58,395,919	\$61,884,926
47	Preservation of Open Space Lands (50401).....	\$6,723,417	\$10,910,917		
48	Design and Construction of Outdoor Recreational				
49	Facilities (50403).....	\$886,797	\$886,797		
50	State Park Management and Operations (50404).....	\$46,305,543	\$45,719,550		
51	Natural Outdoor Recreational and Open Space				
52	Resource Research, Planning, and Technical				
53	Assistance (50406).....	\$4,480,162	\$4,367,662		
54	Fund Sources: General.....	\$24,379,426	\$28,373,764		

ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Special.....	\$26,444,308	\$26,444,308		
2	Dedicated Special Revenue.....	\$2,322,455	\$1,817,124		
3	Federal Trust.....	\$5,249,730	\$5,249,730		
4	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				
5	Chapters 1, 5, and 7, Code of Virginia.				
6	A.1. Included in the amounts for Preservation of Open Space Lands is \$4,500,000 the second				
7	year from the general fund to be deposited into the Virginia Land Conservation Fund, § 10.1-				
8	1020, Code of Virginia. Notwithstanding § 10.1-1020, Code of Virginia, \$900,000 in each				
9	year shall be transferred to the Virginia Outdoors Foundation's Open-Space Lands				
10	Preservation Trust Fund. No less than 50 percent of the appropriations remaining after the				
11	transfer to the Virginia Outdoors Foundation's Open-Space Lands Preservation Trust fund has				
12	been satisfied are to be used for grants for fee simple acquisitions with public access or				
13	acquisitions of easements with public access. This appropriation shall be deemed sufficient to				
14	meet the provisions of § 2.2-1509.4, Code of Virginia.				
15	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first year				
16	and \$1,500,000 the second year from nongeneral funds to be deposited into the Virginia Land				
17	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant				
18	to the provisions of § 58.1-513, Code of Virginia.				
19	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first year				
20	and \$1,752,750 the second year from the general fund for the operating expenses of the				
21	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia). Pursuant to § 58.1-				
22	817, the \$1 recordation fee shall be imposed on each instrument or document recorded in the				
23	proper book for filing of land records in those jurisdictions in which open-space easements				
24	are held by the Virginia Outdoors Foundation.				
25	C.1. Out of the amounts appropriated for Natural Outdoor Recreational and Open Space				
26	Resource Research, Planning, and Technical Assistance, up to \$275,000 the first year and				
27	\$275,000 the second year from the general fund shall be paid for the operation and				
28	maintenance of Breaks Interstate Park. In addition to these amounts provided for operations				
29	and maintenance, an additional \$112,500 the first year from the general fund is appropriated				
30	to undertake emergency repairs at the Breaks Interstate Park dam.				
31	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
32	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
33	Director, Department of Conservation and Recreation, and the Director, Department of				
34	Planning and Budget.				
35	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks				
36	Interstate Park electrical system, enter into negotiations to transfer control of the electrical				
37	system serving the park to a local regional electric utility.				
38	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the				
39	State Park Conservation Resources Fund may be used for a program of in-state travel				
40	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
41	regions in which the parks are located. To the extent possible the department shall enter into				
42	cooperative advertising agreements with the Virginia Tourism Authority and local entities to				
43	maximize the effectiveness of expenditures for advertising. The department is further				
44	authorized to enter into a cooperative advertising agreement with the Virginia Association of				
45	Broadcasters.				
46	E. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative				
47	Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and				
48	\$450,000 for maintenance of the completed facility for operation as a satellite facility to				
49	Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the				
50	facility, property, and cash are transferred to the Division of State Parks that positions and				
51	ongoing funding for the operation of the satellite facility shall be provided.				
52	F. The department is hereby authorized to enter into an agreement with the non-profit				
53	organization that currently owns Natural Bridge to open and operate the facility as a Virginia				
54	State Park.				

ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	G.1. Notwithstanding any other provision of the Code of Virginia, as a condition of the				
2	expenditure of all amounts included in this Item, the department shall not initiate or accept				
3	by gift, transfer or purchase with nongeneral funds any new lands for use as a State Park				
4	or Natural Area Preserve without a specific appropriation for such purpose by the General				
5	Assembly. However, the department is authorized to acquire land as expressly set out in				
6	Item C-27 of this act, as well as in-holdings or lands contiguous to an existing State Park				
7	or Natural Area Preserve as expressly set out in Items C-25 and C-26 of this act and as				
8	provided for in Section 4-2.01 a.1. of this act provided further that acquisitions authorized				
9	in Items C-25 and C-26 will not cause the department to incur additional operating				
10	expenses. It is not the intent of these provisions to prohibit any acquisitions resulting from				
11	mitigation settlements or to prohibit any additional operating expenses resulting from such				
12	acquisitions.				
13	2. The Board of Conservation and Recreation is directed to develop a prioritization				
14	process and report which evaluates the relative priority of improvements for all properties				
15	that have not yet been fully developed as State Parks or Natural Area Preserves to ensure				
16	that the development of land-banked properties and properties not fully developed State				
17	Parks is undertaken with consideration of: i.) priority on development in areas with limited				
18	access to state and regional outdoor recreation facilities; ii.) the relative operational costs				
19	and staffing needs for any new areas compared to operating and staffing needs at existing				
20	state parks and natural areas; iii.) focus on in-holdings and parcels contiguous to existing				
21	state parks and natural area preserves; and iv.) any other such criteria as may deemed				
22	appropriate. The Board shall complete its evaluation and submit its prioritized listing to				
23	the Chairmen of the House Appropriations and Senate Finance Committees no later than				
24	November 1, 2018.				
25	H. Included in the amounts for State Park Management and Operations is \$965,310 the				
26	first year and \$590,944 the second year and 6.0 FTE positions from the general fund for				
27	the initial start-up and ongoing operational costs for Phase I of Widewater State Park in				
28	Stafford County. It is the intent of the General Assembly that, as soon as practicable upon				
29	completion of Phase 1A, that the Department shall provide public access and proceed to				
30	regular revenue generating operations at the Park.				
31	I. Included in the amount for this item is \$167,548 and 1.0 FTE position the first year and				
32	\$198,752 and 2.0 FTE positions the second year from the general fund to support the				
33	limited operation of Seven Bends State Park.				
34	J. Included in the amounts for this item is \$50,000 from the general fund in the first year				
35	for the Department of Conservation and Recreation to develop a plan to expand bike				
36	facilities at First Landing State Park.				
37	364. Administrative and Support Services (59900).....			\$9,149,070	\$9,149,070
38	General Management and Direction (59901).....	\$9,149,070	\$9,149,070		
39	Fund Sources: General.....	\$8,934,070	\$8,934,070		
40	Special.....	\$215,000	\$215,000		
41	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
42	Total for Department of Conservation and				
43	Recreation.....			\$128,671,600	\$109,308,308
44	General Fund Positions.....	416.50	418.50		
45	Nongeneral Fund Positions.....	42.50	42.50		
46	Position Level.....	459.00	461.00		
47	Fund Sources: General.....	\$73,510,004	\$54,652,043		
48	Special.....	\$27,655,169	\$27,655,169		
49	Dedicated Special Revenue.....	\$14,573,657	\$14,068,326		
50	Federal Trust.....	\$12,932,770	\$12,932,770		
51	§ 1-103. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
52	365. Land Protection (50900).....			\$27,643,388	\$27,643,388

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Land Protection Permitting (50925).....	\$3,785,734	\$3,785,734		
2	Land Protection Compliance and Enforcement				
3	(50926).....	\$22,972,580	\$22,972,580		
4	Land Protection Outreach (50927).....	\$677,746	\$677,746		
5	Land Protection Planning and Policy (50928).....	\$207,328	\$207,328		
6	Fund Sources: General.....	\$839,842	\$839,842		
7	Special.....	\$1,109,676	\$1,109,676		
8	Trust and Agency.....	\$11,088,508	\$11,088,508		
9	Dedicated Special Revenue.....	\$7,979,675	\$7,979,675		
10	Federal Trust.....	\$6,625,687	\$6,625,687		
11	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
12	Virginia.				
13	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
14	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
15	Protection Agency Superfund State Support Contracts.				
16	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the first				
17	year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and \$250,000 in the				
18	first year and \$250,000 in the second year from the Hazardous Waste Management Permit				
19	Fund within the Department of Environmental Quality shall be used for the costs associated				
20	with the Department's land protection and water programs. Such funds may be used for the				
21	purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's discretion and only as				
22	available after funding other land protection and water programs.				
23	366. Water Protection (51200).....			\$44,039,387	\$44,039,387
24	Water Protection Permitting (51225).....	\$10,208,957	\$10,208,957		
25	Water Protection Compliance and Enforcement				
26	(51226).....	\$7,866,879	\$7,866,879		
27	Water Protection Outreach (51227).....	\$2,147,757	\$2,147,757		
28	Water Protection Planning and Policy (51228).....	\$5,820,533	\$5,820,533		
29	Water Protection Monitoring and Assessment				
30	(51229).....	\$8,713,955	\$8,713,955		
31	Water Protection Stormwater Management (51230)...	\$9,281,306	\$9,281,306		
32	Fund Sources: General.....	\$22,266,225	\$22,266,225		
33	Special.....	\$1,607,265	\$1,607,265		
34	Trust and Agency.....	\$25,500	\$25,500		
35	Dedicated Special Revenue.....	\$12,202,336	\$12,202,336		
36	Federal Trust.....	\$7,938,061	\$7,938,061		
37	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22, 24,				
38	and 25, Code of Virginia.				
39	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
40	general fund is designated for annual membership dues for the Ohio River Valley Water				
41	Sanitation Commission.				
42	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
43	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
44	representing not more than 50 percent of the direct costs for the administration, compliance				
45	and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia				
46	Pollution Abatement permits.				
47	2. The regulations adopted by the State Water Control Board to initially implement the				
48	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
49	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
50	any amendments to the fee schedule described by these acts shall not be exempted from				
51	Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
52	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second year				
53	from the general fund is designated for the annual membership dues for the Interstate				

ITEM 366.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Commission on the Potomac River Basin.				
2	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
3	education, including community colleges, colleges, and universities, shall be subject to				
4	project review and compliance for state erosion and sediment control requirements by the				
5	local program authority of the locality within which the land disturbing activity is located,				
6	unless such institution submits annual specifications to the Department of Environmental				
7	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
8	2. The State Water Control Board is authorized to amend the Erosion and Sediment				
9	Control Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project				
10	review requirement and to clarify the process. These amendments shall be exempt from				
11	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.				
12	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
13	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
14	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State				
15	Water Control Board.				
16	F. If the Board of the Appomattox River Water Authority does not approve an action to				
17	move forward with the raising of the Brasfield Dam prior to June 30, 2018, the				
18	authorization for \$5,000,000 in Virginia Public Building Authority bonds for such project				
19	included in Chapter 806, 2013 Acts of Assembly shall expire.				
20	G. The Department shall work in conjunction with the Virginia Economic Development				
21	Partnership to facilitate the development of long-term offsetting methods within the				
22	Virginia Nutrient Credit Exchange as set out in Item 122 of this act.				
23	H. Included in the appropriation for this item is \$250,000 the first year and \$250,000 the				
24	second year from the general fund for the department to evaluate environmental concerns				
25	in the upper reaches of Buchanan Creek, a tributary of the Western Branch of the				
26	Lynnhaven River in Virginia Beach. The study should address: (i) adequacy of the				
27	channel; (ii) evaluation of shoreline deterioration; (iii) and potential contamination from				
28	Birchwood Gardens former private sewage treatment facility. The study may require but				
29	not be limited to: an evaluation of historical land use records; permits; water quality				
30	testing and monitoring; soil sampling and other environmental testing and evaluation as				
31	required. The report will include recommendations for any corrective action as determined				
32	to be necessary and shall be submitted to the Governor and the General Assembly no later				
33	than October 1, 2019.				
34	I. Notwithstanding any other provision of law, the department is authorized to charge a				
35	voluntary fee of \$30,000 for review of sites or areas within common plans of development				
36	or sale with land-disturbance acreage equal to or greater than 100 acres for an expedited				
37	stormwater impact review. Any individual or firm electing to pay the voluntary fee shall				
38	be guaranteed the total government review time shall not exceed 45 days excluding any				
39	applicant's time in responding to questions. The portion of the fee above the normal				
40	\$9,600 fee shall be used by DEQ to increase the staffing level of the reviewers of these				
41	applications.				
42	367. Air Protection (51300).....			\$18,236,455	\$18,236,455
43	Air Protection Permitting (51325).....	\$6,369,469	\$6,369,469		
44	Air Protection Compliance and Enforcement				
45	(51326).....	\$6,547,634	\$6,547,634		
46	Air Protection Outreach (51327).....	\$148,587	\$148,587		
47	Air Protection Planning and Policy (51328).....	\$2,067,437	\$2,067,437		
48	Air Protection Monitoring and Assessment				
49	(51329).....	\$3,103,328	\$3,103,328		
50	Fund Sources: General.....	\$896,542	\$896,542		
51	Enterprise.....	\$9,712,296	\$9,712,296		
52	Dedicated Special Revenue.....	\$3,664,708	\$3,664,708		
53	Federal Trust.....	\$3,962,909	\$3,962,909		
54	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				

ITEM 367.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
2	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
3	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
4	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
5	standards established by the Air Pollution Control Board when the owner of the vehicle is				
6	financially unable to have the vehicle repaired.				
7	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
8	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				
9	basis notwithstanding the provisions of that section. The State Air Pollution Control Board				
10	shall adopt regulations adjusting permit program emissions fees collected pursuant to § 10.1-				
11	1322, Code of Virginia, and establish permit application processing fees and permit				
12	maintenance fees sufficient to ensure that the revenues collected from fees cover the total				
13	direct and indirect costs of the program consistent with the requirements of Title V of the				
14	Clean Air Act, except that the initial adjustment to permit program emissions fees shall not be				
15	increased by more than 30 percent over current rates. Notwithstanding the provisions of §				
16	10.1-1322, Code of Virginia, the permit application fees collected pursuant to this paragraph				
17	shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322, Code				
18	of Virginia. All of the fees adopted pursuant to this section shall be adjusted annually by the				
19	Consumer Price Index.				
20	2. The regulations adopted by the State Air Pollution Control Board to initially implement the				
21	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and				
22	shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee				
23	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of				
24	Virginia.				
25	368. Environmental Financial Assistance (51500).....			\$81,632,711	\$61,313,511
26	Financial Assistance for Environmental Resources				
27	Management (51502).....	\$8,745,068	\$8,425,868		
28	Virginia Water Facilities Revolving Fund Loans and				
29	Grants (51503).....	\$43,588,877	\$23,588,877		
30	Financial Assistance for Coastal Resources				
31	Management (51507).....	\$1,924,500	\$1,924,500		
32	Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509		
33	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757		
34	Fund Sources: General.....	\$22,672,814	\$2,353,614		
35	Trust and Agency.....	\$25,504,646	\$25,504,646		
36	Dedicated Special Revenue.....	\$4,741,509	\$4,741,509		
37	Federal Trust.....	\$28,713,742	\$28,713,742		
38	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
39	and 24, Code of Virginia.				
40	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,				
41	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue				
42	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to				
43	Chapter 851, 2007 Acts of Assembly.				
44	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly,				
45	Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue				
46	bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer				
47	Overflow Matching Fund, Nutrient Removal Grants, the Hopewell Regional Wastewater				
48	Treatment Authority, and the Appomattox River Water Authority. The administration of				
49	several of the water quality programs, including the Stormwater Local Assistance Fund,				
50	transferred to the Department of Environmental Quality per Chapter 756, 2013 Acts of				
51	Assembly.				
52	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as				
53	established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond				
54	proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-				
55	39.40 in Chapter 806, 2013 Acts of Assembly, and Item C-43 of Chapter 665, 2015 Acts of				

ITEM 368.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Assembly, sums appropriated to it by the General Assembly, including \$20,000,000 from			
2	the general fund for the fiscal year beginning July 1, 2018, and other grants, gifts, and			
3	moneys as may be made available to it from any other source, public or private. Interest			
4	earned on the moneys in the Fund shall remain in the Fund and be credited to it. Any			
5	moneys remaining in the Fund, including interest thereon, at the end of each fiscal year			
6	shall not revert to the general fund but shall remain in the Fund.			
7	2. The purpose of the Fund is to provide matching grants to local governments for the			
8	planning, design, and implementation of stormwater best management practices that			
9	address cost efficiency and commitments related to reducing water quality pollutant loads.			
10	Moneys in the Fund shall be used to meet: i) obligations related to the Chesapeake Bay			
11	total maximum daily load (TMDL) requirements; ii) requirements for local impaired			
12	stream TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed			
13	Implementation Plan (WIP); and iv) water quality requirements related to the permitting			
14	of small municipal stormwater sewer systems. The grants shall be used only for the			
15	acquisition of certified nonpoint nutrient credits and capital projects meeting all pre-			
16	requirements for implementation, including but not limited to: i) new stormwater best			
17	management practices; ii) stormwater best management practice retrofits; iii) stream			
18	restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits;			
19	and vii) wetlands restoration.			
20	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits			
21	and capital projects meeting all pre-requirements for implementation, including but not			
22	limited to: i) new stormwater best management practices; ii) stormwater best management			
23	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer			
24	restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in			
25	accordance with eligibility determinations made by the State Water Control Board under			
26	the authority of the Department of Environmental Quality.			
27	E. The Department of Environmental Quality shall use an amount not to exceed			
28	\$3,000,000 from the Water Quality Improvement Fund to conduct the James River			
29	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum			
30	Daily Load, Phase I Watershed Implementation Plan. This amount shall be used solely for			
31	contractual support for water quality monitoring and analysis and computer modeling. No			
32	portion of this funding may be used for administrative costs of the department.			
33	F. Out of such funds available in this item, the Department shall provide funding to the			
34	Virginia Geographic Information Network in an amount necessary to implement statewide			
35	digital orthography to improve land coverage data necessary to assist localities in planning			
36	and implementing stormwater management programs. As part of this authorization, the			
37	Department shall also include data to update prior LIDAR surveys of elevations along			
38	coastal areas to support activities related to management of recurrent coastal flooding.			
39	G. Out of the amounts appropriated for Financial Assistance for Environmental Resources			
40	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds			
41	is provided to implement stormwater management activities.			
42	H.1. Each locality establishing a utility or enacting a system of service charges to support			
43	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall			
44	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified			
45	by the Auditor, a report as to each program funded by these fees and the expected nutrient			
46	and sediment reductions for each of these programs. The Department of Environmental			
47	Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the			
48	Auditor's office in the review of the submitted reports.			
49	2. The Auditor of Public Accounts shall include in the Specifications for Audits of			
50	Counties, Cities, and Towns regulations for all local governments establishing a utility or			
51	enacting a system of service charges to support a local stormwater management program			
52	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted			
53	local government is in compliance with the provisions of § 15.2-2114 A., Code of			
54	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and			
55	Towns regulations shall be exempt from the Administrative Process Act and shall be			
56	required for all audits completed after July 1, 2014.			

ITEM 368.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	I. Out of the amounts appropriated in this item is \$319,200 the first year from the general fund				
2	to retire debt and interest incurred by the W.E. Skelton 4-H Educational Conference Center at				
3	Smith Mountain Lake to comply with a consent order to replace the wastewater system at the				
4	facility.				
5	369. Administrative and Support Services (59900).....			\$28,770,211	\$28,770,211
6	General Management and Direction (59901).....	\$20,123,257	\$20,123,257		
7	Information Technology Services (59902).....	\$8,646,954	\$8,646,954		
8	Fund Sources: General.....	\$13,686,360	\$13,686,360		
9	Special.....	\$6,431,064	\$6,431,064		
10	Enterprise.....	\$3,325,278	\$3,325,278		
11	Trust and Agency.....	\$1,239,744	\$1,239,744		
12	Dedicated Special Revenue.....	\$633,740	\$633,740		
13	Federal Trust.....	\$3,454,025	\$3,454,025		
14	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.				
15	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
16	is authorized to expend funds from the balances in the Virginia Environmental Emergency				
17	Response Fund for costs associated with its waste management, air, and water programs.				
18	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
19	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
20	balances in the Virginia Environmental Emergency Response Fund to further develop and				
21	implement eGovernment services.				
22	C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second				
23	year from the general fund is provided for payment of the necessary expenses for Virginia's				
24	participation in the Roanoke River Bi-State Commission and Roanoke River Basin Advisory				
25	Committee.				
26	Total for Department of Environmental Quality.....			\$200,322,152	\$180,002,952
27	General Fund Positions.....	408.50	408.50		
28	Nongeneral Fund Positions.....	564.50	564.50		
29	Position Level.....	973.00	973.00		
30	Fund Sources: General.....	\$60,361,783	\$40,042,583		
31	Special.....	\$9,148,005	\$9,148,005		
32	Enterprise.....	\$13,037,574	\$13,037,574		
33	Trust and Agency.....	\$37,858,398	\$37,858,398		
34	Dedicated Special Revenue.....	\$29,221,968	\$29,221,968		
35	Federal Trust.....	\$50,694,424	\$50,694,424		
36	§ 1-104. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
37	370. Wildlife and Freshwater Fisheries Management				
38	(51100).....			\$43,794,951	\$43,794,951
39	Wildlife Information and Education (51102).....	\$4,015,764	\$4,015,764		
40	Enforcement of Recreational Hunting and Fishing				
41	Laws and Regulations (51103).....	\$15,342,891	\$15,342,891		
42	Wildlife Management and Habitat Improvement				
43	(51106).....	\$24,436,296	\$24,436,296		
44	Fund Sources: Dedicated Special Revenue.....	\$31,622,269	\$31,622,269		
45	Federal Trust.....	\$12,172,682	\$12,172,682		
46	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
47	Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the second				
48	year from nongeneral funds is provided for the Smith Mountain Lake Water Quality				
49	Monitoring Program.				

ITEM 371.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	371.	Boating Safety and Regulation (62500).....			\$8,587,279	\$8,587,279
2		Boat Registration and Titling (62501).....	\$2,744,547	\$2,744,547		
3		Boating Safety Information and Education (62502).....	\$462,359	\$462,359		
4		Enforcement of Boating Safety Laws and				
5		Regulations (62503).....	\$5,380,373	\$5,380,373		
6		Fund Sources: Dedicated Special Revenue.....	\$7,143,234	\$7,143,234		
7		Federal Trust.....	\$1,444,045	\$1,444,045		
8		Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
9	372.	Administrative and Support Services (59900).....			\$9,869,535	\$9,869,535
10		General Management and Direction (59901).....	\$8,093,933	\$8,093,933		
11		Information Technology Services (59902).....	\$1,775,602	\$1,775,602		
12		Fund Sources: Dedicated Special Revenue.....	\$9,648,686	\$9,648,686		
13		Federal Trust.....	\$220,849	\$220,849		
14		Authority: Title 29.1, Chapter 1, Code of Virginia.				
15		A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
16		from persons or organizations requesting copies of computerized lists of licenses issued by				
17		the department.				
18		B. The department shall not further consolidate its regional offices, field offices, or close				
19		any of these offices in presently-served localities or enter into any lease for any new				
20		regional office without notification of the Chairman of the House Committee on				
21		Agriculture, Chesapeake, and Natural Resources and the Chairman of the Senate				
22		Committee on Agriculture, Conservation, and Natural Resources. The department shall				
23		not undertake any future reorganization of any division, reporting structures, regional or				
24		field offices, or any function it may perform without notifying the Chairmen of the House				
25		Committee on Agriculture, Chesapeake, and Natural Resources, the House Committee on				
26		Appropriations, the Senate Committee on Agriculture, Conservation, and Natural				
27		Resources, and the Senate Committee on Finance.				
28		C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla				
29		control and removal may be used at the discretion of the Lake Anna Advisory Committee				
30		upon issues related to maintaining the health, safety, and welfare of Lake Anna.				
31	373.	A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the				
32		Game Protection Fund include an estimated \$16,850,000 the first year and \$16,850,000				
33		the second year from revenue originating from the general fund.				
34		B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget				
35		shall transfer such funds as designated by the Board of Game and Inland Fisheries from				
36		the Game Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01)				
37		up to an amount equal to 50 percent or less of the revenue deposited to the Game				
38		Protection Fund by § 3-1.01, subparagraph M, of this act.				
39		C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act,				
40		\$881,753 the first year and \$881,753 the second year from the Game Protection Fund shall				
41		be used for the enforcement of boating laws, boating safety education, and for improving				
42		boating access.				
43		Total for Department of Game and Inland Fisheries			\$62,251,765	\$62,251,765
44						
45		Nongeneral Fund Positions.....	496.00	496.00		
46		Position Level.....	496.00	496.00		
47		Fund Sources: Dedicated Special Revenue.....	\$48,414,189	\$48,414,189		
48		Federal Trust.....	\$13,837,576	\$13,837,576		

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	374.	Historic and Commemorative Attraction			
2		Management (50200).....		\$6,976,468	\$6,876,468
3		Financial Assistance for Historic Preservation			
4		(50204).....		\$1,144,055	\$1,144,055
5		Historic Resource Management (50205).....		\$5,832,413	\$5,732,413
6		Fund Sources: General.....		\$3,925,307	\$3,925,307
7		Special.....		\$922,989	\$822,989
8		Commonwealth Transportation.....		\$115,642	\$115,642
9		Dedicated Special Revenue.....		\$97,799	\$97,799
10		Federal Trust.....		\$1,914,731	\$1,914,731
11		Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.			
12		A. General fund appropriations for historic and commemorative attractions not identified in §			
13		10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources,			
14		either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed			
15		to be acceptable to the department.			
16		B. In emergency situations which shall be defined as those posing a threat to life, safety or			
17		property, § 10.1-2213, Code of Virginia, shall not apply.			
18		C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from			
19		the general fund grants to the following organization for the purposes prescribed in § 10.1-			
20		2211, Code of Virginia:			
21		ORGANIZATION		FY 2019	FY 2020
22		United Daughters of the Confederacy		\$83,570	\$83,570
23		Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make			
24		disbursements to the treasurers of Confederate memorial associations and chapters of the			
25		United Daughters of the Confederacy for the purposes stated in that section. By November 1			
26		of each year, the United Daughters of the Confederacy shall submit to the Director,			
27		Department of Historic Resources a report documenting the disbursement of these funds for			
28		their specified purpose.			
29		2. As disbursements are made to the treasurers of Confederate memorial associations and			
30		chapters of the United Daughters of the Confederacy by the United Daughters of the			
31		Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
32		\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.			
33		3. As disbursements are made to the treasurers of Confederate memorial associations and			
34		chapters of the United Daughters of the Confederacy by the United Daughters of the			
35		Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90			
36		the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal			
37		Graveyard.			
38		D. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter 639,			
39		2018 Session of the General Assembly, out of the amounts provided for Financial			
40		Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the general			
41		fund grants to the Virginia Society of the Sons of the American Revolution (VASSAR) and			
42		the Revolutionary War memorial associations caring for cemeteries as set forth in subsection			
43		B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by the associations for the			
44		routine maintenance of their respective Revolutionary War cemeteries and graves and for the			
45		graves of Revolutionary War soldiers and sailors not otherwise cared for in other			
46		cemeteries; and in erecting and caring for markers, memorials, and monuments to the memory			
47		of such soldiers, sailors, and persons rendering service to the Patriot cause in the			
48		Revolutionary War.			
49		E. Included in this appropriation is \$115,642 the first year and \$115,642 the second year in			
50		nongeneral funds from the Highway Maintenance and Operating Fund to support the			
51		Department of Historic Resources' required reviews of transportation projects.			
52		F. The Department of Historic Resources is authorized to accept a devise of certain real			

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	property under the will of Elizabeth Rust Williams known as Clermont Farm located on			
2	Route 7 east of the town of Berryville in Clarke County. If, after due consideration of			
3	options, the department determines that the property should be sold or leased to a different			
4	public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of			
5	Virginia, then the department is further authorized to sell or lease such property, provided			
6	such sale or lease is not in conflict with the terms of the will. The proceeds of any such			
7	sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-			
8	2202.1, Code of Virginia.			
9	G. The Department of Historic Resources shall follow and provide input on federal			
10	legislation designed to establish a new national system of recognizing and funding			
11	Presidential Libraries for those entities that are not included in the 1955 Presidential			
12	Library Act.			
13	H. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second			
14	year from the general fund to be deposited into the Virginia Battlefield Preservation Fund			
15	for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys			
16	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not			
17	revert to the general fund but shall remain in the Fund. This appropriation shall be deemed			
18	sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.			
19	I. The Department of Historic Resources is authorized to require applicants for tax credits			
20	for historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an			
21	audit by a certified public accountant licensed in Virginia, in accordance with guidelines			
22	developed by the department in consultation with the Auditor of Public Accounts. The			
23	department is also authorized to contract with tax, financial, and other professionals to			
24	assist the department with the oversight of historic rehabilitation projects for which tax			
25	credits are anticipated.			
26	J.1. Included in this Item is \$34,875 the first year and \$34,875 the second year from the			
27	general fund to support the preservation and care of historical African American graves			
28	and cemeteries pursuant to § 10.1-2211.2., Code of Virginia.			
29	2. Notwithstanding the provisions of § 10.1-2211.2., Code of Virginia, included in this			
30	Item is \$960 the first year and \$960 the second year from the general fund to support the			
31	preservation and care of historical African American graves at the Daughters of Zion			
32	Cemetery in Charlottesville, Virginia.			
33	3. Notwithstanding the provisions of § 10.1-2211.2, Code of Virginia, included in this			
34	item is \$1,330 the first year and \$1,330 the second year from the general fund to support			
35	the preservation and care of historical African American graves at the Mt. Calvary			
36	Cemetery in Portsmouth, Virginia.			
37	4. Notwithstanding the provisions of § 10.1-2211.2, Code of Virginia, included in this			
38	item is \$220 the first year and \$220 the second year from the general fund to support the			
39	preservation and care of historical African American graves at the African-American			
40	Burial Ground for the Enslaved at Belmont in Loudoun County, Virginia.			
41	K. The Department of Historic Resources is authorized to collect administrative fees for			
42	the provision of easement and stewardship services. Revenues generated from the			
43	easement fee schedule shall be deposited into the Preservation Easement Fund pursuant to			
44	§ 10.1-2202.2., Code of Virginia.			
45	375. Administrative and Support Services (59900).....		\$973,912	\$973,912
46	General Management and Direction (59901).....	\$973,912	\$973,912	
47	Fund Sources: General.....	\$746,723	\$746,723	
48	Special.....	\$46,205	\$46,205	
49	Federal Trust.....	\$180,984	\$180,984	
50	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.			
51	Out of the amounts for Administrative and Support Services, the department shall			
52	administer state grants to nonstate agencies pursuant to Item 492 of this act.			

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Department of Historic Resources.....			\$7,950,380	\$7,850,380
2	General Fund Positions.....	27.00	27.00		
3	Nongeneral Fund Positions.....	19.00	19.00		
4	Position Level.....	46.00	46.00		
5	Fund Sources: General.....	\$4,672,030	\$4,672,030		
6	Special.....	\$969,194	\$869,194		
7	Commonwealth Transportation.....	\$115,642	\$115,642		
8	Dedicated Special Revenue.....	\$97,799	\$97,799		
9	Federal Trust.....	\$2,095,715	\$2,095,715		
10	§ 1-106. MARINE RESOURCES COMMISSION (402)				
11	376. Marine Life Management (50500).....			\$20,937,803	\$21,187,803
12	Marine Life Information Services (50501).....	\$1,336,855	\$1,336,855		
13	Marine Life Regulation Enforcement (50503).....	\$9,139,908	\$9,139,908		
14	Artificial Reef Construction (50506).....	\$69,520	\$69,520		
15	Chesapeake Bay Fisheries Management (50507).....	\$5,679,841	\$5,679,841		
16	Oyster Propagation and Habitat Improvement				
17	(50508).....	\$4,711,679	\$4,961,679		
18	Fund Sources: General.....	\$9,811,165	\$10,061,165		
19	Special.....	\$6,983,056	\$6,983,056		
20	Commonwealth Transportation.....	\$313,768	\$313,768		
21	Dedicated Special Revenue.....	\$581,014	\$581,014		
22	Federal Trust.....	\$3,248,800	\$3,248,800		
23	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
24	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title 62.1,				
25	Chapters 18 and 20, Code of Virginia.				
26	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the				
27	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
28	Commission.				
29	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
30	general fund is provided for annual membership dues to the Potomac River Fisheries				
31	Commission.				
32	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
33	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
34	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
35	Transportation Fund.				
36	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
37	second year shall be transferred to Marine Life Regulation Enforcement from the				
38	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
39	into the Marine Patrols Fund.				
40	E. 1. Out of this appropriation, \$2,750,000 the first year and \$3,000,000 the second year from				
41	the general fund is provided to support oyster replenishment and oyster restoration				
42	activities. From these amounts \$750,000 the first year and \$1,000,000 the second year from				
43	the general fund shall be used to provide support for oyster restoration.				
44	2. Any unexpended general fund balances designated by the agency for oyster remediation				
45	activities remaining in this Item on June 30, 2019, and June 30, 2020, shall be reappropriated				
46	and reallocated to the Marine Resources Commission for expenditure.				
47	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
48	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
49	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from				
50	such sale shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	H. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to				
2	Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fee increases				
3	proposed to be levied by the Commission for commercial harvest license and gear use fees				
4	scheduled to go into effect in December 2017 shall be imposed at the level as they were in				
5	effect on January 1, 2016.				
6	377. Coastal Lands Surveying and Mapping (51000).....			\$2,929,820	\$2,757,820
7	Coastal Lands and Bottomlands Management				
8	(51001).....	\$2,262,431	\$2,090,431		
9	Marine Resources Surveying and Mapping				
10	(51002).....	\$667,389	\$667,389		
11	Fund Sources: General.....	\$1,858,641	\$1,686,641		
12	Dedicated Special Revenue.....	\$889,179	\$889,179		
13	Federal Trust.....	\$182,000	\$182,000		
14	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code				
15	of Virginia.				
16	A. Out of this appropriation, \$245,687 the first year and \$233,637 the second year from				
17	the general fund is designated for Virginia's share of an Army Corps of Engineers project				
18	to construct a seawall to preserve the harbor on Tangier Island.				
19	B. Out of this appropriation, \$160,000 the first year from the general fund is designated				
20	for completion of the public boat ramp project RF16-11/RF16-11a1, including all				
21	necessary and reasonable improvements as may be required for public access.				
22	378. Tourist Promotion (53600).....			\$220,000	\$220,000
23	Virginia Saltwater Sport Fishing Tournament				
24	(53601).....	\$220,000	\$220,000		
25	Fund Sources: Special.....	\$220,000	\$220,000		
26	Authority: Title 28.2, Chapter 2, Code of Virginia				
27	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
28	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years				
29	of the biennium.				
30	379. Administrative and Support Services (59900).....			\$2,689,325	\$2,739,325
31	General Management and Direction (59901).....	\$2,689,325	\$2,739,325		
32	Fund Sources: General.....	\$2,567,729	\$2,617,729		
33	Special.....	\$121,596	\$121,596		
34	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
35	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
36	reasonable fee per record, from persons or organizations requesting copies of				
37	computerized lists of licenses issued by the commission.				
38	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and				
39	deposited into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the				
40	Marine Resources Commission may retain \$10,000 the first year and \$10,000 the second				
41	year for the administrative cost of issuing gear licenses.				
42	C. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to				
43	Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fees levied by				
44	the Commission for saltwater recreational fishing licenses shall be imposed at the level as				
45	they were in effect on October 1, 2014.				
46	D. The Virginia Marine Resources Commission shall report by December 15 of each year				
47	all projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
48	Development Fund. The report shall be submitted to the Chairmen of the House				
49	Appropriations and Senate Finance Committees.				

ITEM 379.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	E. Out of this appropriation, \$175,000 the first year and \$225,000 the second year from the					
2	general fund is provided for relocation costs of the Virginia Marine Resources Commission					
3	headquarters and all operational facilities to publicly owned land at Ft. Monroe. It is the intent					
4	of the General Assembly that all operational assets of the Commission, including but not					
5	limited to communications, dispatch, and marine equipment storage remain co-located as part					
6	of the current relocation project. The Department of General Services, Division of Real Estate					
7	Services and the Fort Monroe Authority shall provide all necessary assistance, including but					
8	not limited to revisions to the Fort Monroe Authority Master Plan.					
9	Total for Marine Resources Commission.....			\$26,776,948	\$26,904,948	
10	General Fund Positions.....	135.50	135.50			
11	Nongeneral Fund Positions.....	28.00	28.00			
12	Position Level.....	163.50	163.50			
13	Fund Sources: General.....	\$14,237,535	\$14,365,535			
14	Special.....	\$7,324,652	\$7,324,652			
15	Commonwealth Transportation.....	\$313,768	\$313,768			
16	Dedicated Special Revenue.....	\$1,470,193	\$1,470,193			
17	Federal Trust.....	\$3,430,800	\$3,430,800			
18	§ 1-107. VIRGINIA MUSEUM OF NATURAL HISTORY (942)					
19	380. Museum and Cultural Services (14500).....			\$3,522,111	\$3,272,111	
20	Collections Management and Curatorial Services					
21	(14501).....	\$114,827	\$114,827			
22	Education and Extension Services (14503).....	\$567,559	\$317,559			
23	Operational and Support Services (14507).....	\$2,002,884	\$2,002,884			
24	Scientific Research (14508).....	\$836,841	\$836,841			
25	Fund Sources: General.....	\$3,083,105	\$2,833,105			
26	Special.....	\$343,410	\$343,410			
27	Federal Trust.....	\$95,596	\$95,596			
28	Authority: Title 10.1, Chapter 20, Code of Virginia.					
29	Out of this appropriation, \$250,000 the first year from the general fund is provided for a					
30	preliminary planning study to establish a satellite location of the Virginia Natural History					
31	Museum in Waynesboro, Virginia.					
32	Total for Virginia Museum of Natural History.....			\$3,522,111	\$3,272,111	
33	General Fund Positions.....	38.00	38.00			
34	Nongeneral Fund Positions.....	9.50	9.50			
35	Position Level.....	47.50	47.50			
36	Fund Sources: General.....	\$3,083,105	\$2,833,105			
37	Special.....	\$343,410	\$343,410			
38	Federal Trust.....	\$95,596	\$95,596			
39	TOTAL FOR OFFICE OF NATURAL					
40	RESOURCES.....			\$430,206,909	\$390,302,417	
41	General Fund Positions.....	1,030.50	1,032.50			
42	Nongeneral Fund Positions.....	1,159.50	1,159.50			
43	Position Level.....	2,190.00	2,192.00			
44	Fund Sources: General.....	\$156,473,711	\$117,174,550			
45	Special.....	\$45,440,430	\$45,340,430			
46	Commonwealth Transportation.....	\$429,410	\$429,410			
47	Enterprise.....	\$13,037,574	\$13,037,574			
48	Trust and Agency.....	\$37,858,398	\$37,858,398			
49	Dedicated Special Revenue.....	\$93,777,806	\$93,272,475			
50	Federal Trust.....	\$83,189,580	\$83,189,580			

ITEM 381.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY				
2	§ 1-108. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)				
3	381. Administrative and Support Services (79900).....			\$1,323,142	\$1,173,142
4	General Management and Direction (79901).....	\$1,323,142	\$1,173,142		
5	Fund Sources: General.....	\$1,323,142	\$1,173,142		
6	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.				
7	A. The Secretary of Public Safety and Homeland Security shall present revised six-year				
8	state and local juvenile and state and local responsibility adult offender population				
9	forecasts to the Governor, the Chairmen of the House Appropriations and Senate Finance				
10	Committees, and the Chairmen of the House and Senate Courts of Justice Committees by				
11	October 15 of each year. The secretary shall ensure that the revised forecast for state-				
12	responsible adult offenders shall include an estimate of the number of probation violators				
13	included each year within the overall population forecast who may be appropriate for				
14	alternative sanctions.				
15	B. The secretary shall continue to work with other secretaries to (i) develop services				
16	intended to improve the re-entry of offenders from prisons and jails to general society and				
17	(ii) enhance the coordination of service delivery to those offenders by all state agencies.				
18	The secretary shall provide a status report on actions taken to improve offender				
19	transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including				
20	improvements to the preparation and provision for employment, treatment, and housing				
21	opportunities for those being released from incarceration. The report shall be provided to				
22	the Governor and the Chairmen of the House Appropriations and Senate Finance				
23	Committees no later than November 15 of each year.				
24	C. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the				
25	second year from the general fund for the Commonwealth's nonfederal cost match				
26	requirement to accomplish the United States Corps of Engineers Regional Reconnaissance				
27	Flood Control Study for both the Hampton Roads and Northern Neck regions as				
28	authorized by the U.S. Congress.				
29	D. The appropriation in this item includes \$150,000 the first year from the general fund to				
30	fulfill the requirements set forth in §2.2-222.2, Code of Virginia, and to assess and				
31	prioritize the systems that require upgrade to ensure the Commonwealth's goals for				
32	interoperability. The Secretary of Public Safety and Homeland Security shall submit a				
33	report detailing costs associated with the upgrade to achieve statewide interoperability to				
34	the Governor, the Chairmen of the House Appropriations and Senate Finance Committees,				
35	and the Department of Planning and Budget by November 1, 2018.				
36	382. Disaster Planning and Operations (72200).....			\$567,489	\$567,489
37	Emergency Planning and Homeland Security				
38	(72210).....	\$567,489	\$567,489		
39	Fund Sources: Federal Trust.....	\$567,489	\$567,489		
40	Total for Secretary of Public Safety and Homeland				
41	Security.....			\$1,890,631	\$1,740,631
42	General Fund Positions.....	6.00	6.00		
43	Nongeneral Fund Positions.....	3.00	3.00		
44	Position Level.....	9.00	9.00		
45	Fund Sources: General.....	\$1,323,142	\$1,173,142		
46	Federal Trust.....	\$567,489	\$567,489		
47	§ 1-109. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)				
48	383. Adjudication Training, Education, and Standards			\$2,077,357	\$2,077,357
49	(32600).....				

ITEM 383.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Prosecutorial Training (32604).....	\$2,077,357	\$2,077,357		
2	Fund Sources: General.....	\$666,396	\$666,396		
3	Special.....	\$1,410,961	\$1,410,961		
4	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
5	Total for Commonwealth's Attorneys' Services				
6	Council.....			\$2,077,357	\$2,077,357
7	General Fund Positions.....	7.00	7.00		
8	Position Level.....	7.00	7.00		
9	Fund Sources: General.....	\$666,396	\$666,396		
10	Special.....	\$1,410,961	\$1,410,961		
11	§ 1-110. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)				
12	384. Crime Detection, Investigation, and Apprehension				
13	(30400).....			\$20,087,975	\$20,087,975
14	Enforcement and Regulation of Alcoholic Beverage				
15	Control Laws (30403).....	\$20,087,975	\$20,087,975		
16	Fund Sources: Enterprise.....	\$19,387,975	\$19,387,975		
17	Federal Trust.....	\$700,000	\$700,000		
18	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
19	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
20	local ordinances.				
21	B. Revenues of the fund appropriated in this Item and Item 385 of this act are limited to those				
22	received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic				
23	Beverage Control Board.				
24	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
25	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
26	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
27	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
28	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the				
29	House Appropriations and Senate Finance Committees, Director, Department of Planning and				
30	Budget and the Virginia Wine Board.				
31	D. Included in this appropriation for this item is \$839,752 each year from the Enterprise Fund				
32	to be used to support civilian licensing technicians.				
33	385. Alcoholic Beverage Merchandising (80100).....			\$715,950,057	\$753,966,617
34	Administrative Services (80101).....	\$69,111,416	\$69,149,514		
35	Alcoholic Beverage Control Retail Store Operations				
36	(80102).....	\$109,479,659	\$112,644,603		
37	Alcoholic Beverage Purchasing, Warehousing and				
38	Distribution (80103).....	\$537,358,982	\$572,172,500		
39	Fund Sources: Enterprise.....	\$715,950,057	\$753,966,617		
40	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
41	A. The Secretary of Finance shall chair an advisory committee to review the progress of				
42	the Alcoholic Beverage Control Authority in planning, financing, procuring, and				
43	implementing the information technology systems necessary to sustain the department's				
44	business enterprise. Members of this committee shall include the Secretary of Public Safety				
45	and Homeland Security; the Director, Department of Planning and Budget; the Director,				
46	Department of Accounts; the Chief Information Officer of the Commonwealth; the Auditor of				
47	Public Accounts; and the Staff Directors of the House Appropriations and Senate Finance				
48	Committees and/or their designees.				

ITEM 385.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	B. Funds appropriated for services related to state lottery operations shall be used solely					
2	for lottery ticket purchases and prize payouts.					
3	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed					
4	to have the greatest potential for total increased sales in order to maximize profitability.					
5	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board					
6	may open certain government stores, as determined by the Board, for the sale of alcoholic					
7	beverages on New Year's Day and on Sundays after 12:00 p.m.					
8	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly,					
9	members of the Board shall receive annually such salary, compensation, and					
10	reimbursement of expenses for the performance of their official duties as set forth in the					
11	general appropriation act for members of the House of Delegates when the General					
12	Assembly is not in session, except that the chairmen of the Board shall receive annually					
13	such salary, compensation, and reimbursement of expenses for the performance of his					
14	official duties as set forth in the general appropriation act for a member of the Senate of					
15	Virginia when the General Assembly is not in session.					
16	Total for Department of Alcoholic Beverage					
17	Control.....			\$736,038,032	\$774,054,592	
18	Nongeneral Fund Positions.....	1,304.00	1,348.00			
19	Position Level.....	1,304.00	1,348.00			
20	Fund Sources: Enterprise.....	\$735,338,032	\$773,354,592			
21	Federal Trust.....	\$700,000	\$700,000			
22	§ 1-111. DEPARTMENT OF CORRECTIONS (799)					
23	386. Instruction (19700).....			\$30,012,821	\$30,012,821	
24	Career and Technical Instructional Services for					
25	Youth and Adult Schools (19712).....	\$10,330,218	\$10,330,218			
26	Adult Instructional Services (19713).....	\$12,887,704	\$12,887,704			
27	Instructional Leadership and Support Services					
28	(19714).....	\$6,794,899	\$6,794,899			
29	Fund Sources: General.....	\$29,502,543	\$29,502,543			
30	Federal Trust.....	\$510,278	\$510,278			
31	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.					
32	387. Supervision of Offenders and Re-entry Services					
33	(35100).....			\$103,664,289	\$104,905,315	
34	Probation and Parole Services (35106).....	\$98,623,821	\$99,864,847			
35	Community Residential Programs (35108).....	\$3,163,556	\$3,163,556			
36	Administrative Services (35109).....	\$1,876,912	\$1,876,912			
37	Fund Sources: General.....	\$100,715,593	\$101,956,619			
38	Special.....	\$85,000	\$85,000			
39	Dedicated Special Revenue.....	\$2,463,696	\$2,463,696			
40	Federal Trust.....	\$400,000	\$400,000			
41	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of					
42	Virginia.					
43	A. By September 1 of each year, the Department of Corrections shall provide a status					
44	report on the Statewide Community-Based Corrections System for State-Responsible					
45	Offenders to the Chairmen of the House Courts of Justice; Health, Welfare and					
46	Institutions; and Appropriations Committees and the Senate Courts of Justice;					
47	Rehabilitation and Social Services; and Finance Committees and to the Department of					
48	Planning and Budget. The report shall include a description of the department's progress					
49	in implementing evidence-based practices in probation and parole districts, and its plan to					
50	continue expanding this initiative into additional districts. The section of the status report					
51	on evidence-based practices shall include an evaluation of the effectiveness of these					

ITEM 387.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	practices in reducing recidivism and how that effectiveness is measured.				
2	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
3	second year from nongeneral funds to support the implementation of evidence-based practices				
4	in probation and parole districts. The source of the funds is the Drug Offender Assessment				
5	Fund.				
6	388. A. The following process shall be applicable in order for any county, city, or regional jail				
7	authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion				
8	of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80				
9	and 53.1-81, Code of Virginia:				
10	1. The locality shall file with the Department of Corrections, by January 1 of the year in				
11	which it wishes its request to be considered, the following information in a format specified				
12	by the department:				
13	a. the information and documents required by §53.1-82.1, Code of Virginia;				
14	b. Specifications for the proposed construction or renovation; and				
15	c. Detailed cost estimates.				
16	2. The Department of Corrections shall review the request and make its comments and				
17	recommendations to the Board of Corrections.				
18	3. The Departments of Corrections and Criminal Justice Services shall review the community-				
19	based corrections plan and jail population forecast submitted by the locality and make their				
20	comments and recommendation concerning them to the Board of Corrections.				
21	4. The Board of Corrections shall review and take action on the request, after reviewing the				
22	comments and recommendations of the Departments of Corrections and Criminal Justice				
23	Services. It may modify any aspect of the request before approving it. The board shall not				
24	approve any request unless the following conditions have been met:				
25	a. the project is consistent with the projected number of local and state responsible offenders				
26	to be housed in such facility;				
27	b. the project meets the design criteria set out in the Board of Corrections' Standards for				
28	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;				
29	c. the project is proposed to be built using standards for a minimum security facility, as				
30	adopted by the board, unless the use of more expensive construction standards is justified,				
31	based on a documented projection of offender populations that would require a higher level of				
32	security;				
33	d. the project can be completed and operated in a cost-efficient manner; and				
34	e. any other criteria established by the board.				
35	5. If the Board of Corrections approves a request, the Department of Corrections shall notify				
36	the Department of Planning and Budget by October 1 of the board's action and submit a				
37	summary of the project and a detailed list of the board-approved costs to the department.				
38	6. If the Board of Corrections approves a request, the Department of Criminal Justice Services				
39	shall submit to the Department of Planning and Budget by October 1 a summary of the				
40	alternatives to incarceration included in the community-based corrections plan approved for				
41	the project, along with a projection of the state funds needed to implement these programs.				
42	7. The Department of Planning and Budget shall submit to the Governor, for consideration for				
43	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its				
44	recommendations concerning the approval of the request for reimbursement of jail				
45	construction or renovation costs and whether state funding is appropriate to support the				
46	alternatives to incarceration included in the community-based corrections plan.				
47	B. The Department of Corrections shall provide an annual report on the status of jail				
48	construction and renovation projects as approved for funding by the General Assembly. The				

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1	report shall be limited to those projects which increase bed capacity. The report shall			
2	include a brief summary description of each project, the total capital cost of the project			
3	and the approved state share of the capital cost, the number of beds approved, along with			
4	the net number of new beds if existing beds are to be removed, and the closure of any			
5	existing facilities, if applicable. The report shall include the six-year population forecast,			
6	as well as the double-bunking capacity compared to the rated capacity for each project			
7	listed. The report shall also include the general fund impact on community corrections			
8	programs as reported by the Department of Criminal Justice Services, and the			
9	recommended financing arrangements and estimated general fund requirements for debt			
10	service as provided by the State Treasurer. Copies of the report shall be provided by			
11	October 1 of each year to the Chairmen of the Senate Finance and House Appropriations			
12	Committees and to the Director, Department of Planning and Budget.			
13	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
14	renovation or rehabilitation of any facility to house any inmate in secure custody which			
15	results in increased jail capacity without the prior approval of the Board of Corrections.			
16	2. Any facility operated by any local or regional jail in the Commonwealth which houses			
17	any inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5			
18	and 53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established			
19	by the Board of Corrections.			
20	D. The Board of Corrections shall include within its reporting formats on the capacity of			
21	each local and regional jail, a measure of the actual jail capacity, which shall include			
22	double-bunking, with exceptions as appropriate, in the judgment of the Board, for			
23	isolation, segregation, or medical cells, or similar units which would not normally be			
24	double-bunked. Exceptions to this measure of capacity may also be made for jails which			
25	were constructed prior to 1980. A report including the double-bunking capacity, as well as			
26	the standard Board of Corrections measure of rated capacity, for each jail shall be			
27	presented to the Secretary of Public Safety and the Chairmen of the Senate Finance and			
28	House Appropriations Committees by October 1 of each year.			
29	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25			
30	percent of the cost of constructing, enlarging, or renovating local or regional jails, for			
31	projects approved by the Governor on or after July 1, 2017.			
32	389.	Operation of State Residential Community		
33		Correctional Facilities (36100).....		\$17,503,006
34		Community Facility Management (36101).....	\$1,406,592	\$1,406,592
35		Supervision and Management of Probates (36102)..	\$11,240,304	\$11,240,304
36		Rehabilitation and Treatment Services -		
37		Community Residential Facilities (36103).....	\$1,838,499	\$1,838,499
38		Medical and Clinical Services - Community		
39		Residential Facilities (36104).....	\$799,261	\$799,261
40		Food Services - Community Residential Facilities		
41		(36105).....	\$1,182,525	\$1,182,525
42		Physical Plant Services - Community Residential		
43		Facilities (36106).....	\$1,035,825	\$1,035,825
44		Fund Sources: General.....	\$16,603,006	\$16,603,006
45		Special.....	\$900,000	\$900,000
46		Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.		
47		A. Included within this appropriation is \$700,00 the first year and \$700,000 the second		
48		year from nongeneral funds to be used for operating expenses of diversion centers		
49		operated by the Department of Corrections. The nongeneral funds are to come from the		
50		fees collected from probationers, assigned to the diversion centers, to cover a portion of		
51		the cost of housing them, pursuant to § 19.2-316.3 C, Code of Virginia.		
52		B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of		
53		Corrections shall not be required to operate a boot camp program for offenders placed on		
54		probation.		

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1	C. Included in the appropriation for this Item is \$438,936 the first year and \$438,936 the				
2	second year from the general fund for the establishment of opioid treatment programs in the				
3	detention and diversion centers. The department shall report annually to the Governor, the				
4	Chairmen of the House Appropriations and the Senate Finance Committees, and the				
5	Department of Planning and Budget on the status of the program, including recidivism and				
6	illegal drug relapse of participants in the program.				
7	390. Operation of Secure Correctional Facilities (39800)....			\$1,006,178,030	\$1,001,894,525
8	Supervision and Management of Inmates (39802).....	\$499,024,754	\$503,718,236		
9	Rehabilitation and Treatment Services - Prisons				
10	(39803).....	\$44,026,754	\$44,102,440		
11	Prison Management (39805).....	\$73,063,102	\$73,063,102		
12	Food Services - Prisons (39807).....	\$43,926,300	\$43,926,300		
13	Medical and Clinical Services - Prisons (39810).....	\$212,979,263	\$203,926,590		
14	Agribusiness (39811).....	\$10,481,833	\$10,481,833		
15	Correctional Enterprises (39812).....	\$50,303,706	\$50,303,706		
16	Physical Plant Services - Prisons (39815).....	\$72,372,318	\$72,372,318		
17	Fund Sources: General.....	\$948,378,153	\$947,753,642		
18	Special.....	\$53,219,843	\$53,219,843		
19	Dedicated Special Revenue.....	\$3,658,994	\$0		
20	Federal Trust.....	\$921,040	\$921,040		
21	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
22	A. Included in this appropriation is \$1,195,000 in the first year and \$1,195,000 the second				
23	year from nongeneral funds for the purposes listed below. The source of the funds is				
24	commissions generated by prison commissary operations:				
25	1. \$170,000 the first year and \$170,000 the second year for Assisting Families of Inmates,				
26	Inc., to provide transportation for family members to visit offenders in prison and other				
27	ancillary services to family members;				
28	2. \$950,000 the first year and \$950,000 the second year for distribution to organizations that				
29	work to enhance faith-based services to inmates; and				
30	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				
31	B.1. The Department of Corrections is authorized to contract with other governmental entities				
32	to house male and female prisoners from those jurisdictions in facilities operated by the				
33	department.				
34	2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue				
35	Fund on the books of the Commonwealth to reflect the activities of contracts between the				
36	Commonwealth of Virginia and other governmental entities for the housing of prisoners in				
37	facilities operated by the Virginia Department of Corrections.				
38	3. The Department of Corrections shall determine whether it may be possible to contract to				
39	house additional federal inmates or inmates from other states in space available within state				
40	correctional facilities. The department may, subject to the approval of the Governor, enter into				
41	such contracts, to the extent that sufficient bedspace may become available in state facilities				
42	for this purpose.				
43	C. The Department of Corrections may enter into agreements with local and regional jails to				
44	house state-responsible offenders in such facilities and to effect transfers of convicted state				
45	felons between and among such jails. Such agreements shall be governed by the provisions of				
46	Item 67 of this act.				
47	D. To the extent that the Department of Corrections privatizes food services, the department				
48	shall also seek to maximize agribusiness operations.				
49	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
50	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market				
51	Network any dairy, animal, or farm products of which the Commonwealth imports more than				

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1	it exports.				
2	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia,				
3	concerning articles and services produced or manufactured by persons confined in state				
4	correctional facilities, shall be construed such that the term "manufactured" articles shall				
5	include "remanufactured" articles.				
6	G. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from				
7	nongeneral funds is included for inmate medical costs. The sources of the nongeneral				
8	funds are an award from the State Criminal Alien Assistance Program, administered by				
9	the U.S. Department of Justice.				
10	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court,				
11	shall continue to operate a behavioral correction program. Offenders eligible for such a				
12	program shall be those offenders: (i) who have never been convicted of a violent felony as				
13	defined in § 17.1-805 of the Code of Virginia and who have never been convicted of a				
14	felony violation of §§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the				
15	sentencing guidelines developed by the Virginia Criminal Sentencing Commission would				
16	recommend a sentence of four years or more in facilities operated by the Department of				
17	Corrections; and (iii) whom the court determines require treatment for drug or alcohol				
18	substance abuse. For any such offender, the court may impose the appropriate sentence				
19	with the stipulation that the Department of Corrections place the offender in an intensive				
20	therapeutic community-style substance abuse treatment program as soon as possible after				
21	receiving the offender. Upon certification by the Department of Corrections that the				
22	offender has successfully completed such a program of a duration of 24 months or longer,				
23	the court may suspend the remainder of the sentence imposed by the court and order the				
24	offender released to supervised probation for a period specified by the court.				
25	2. If an offender assigned to the program voluntarily withdraws from the program, is				
26	removed from the program by the Department of Corrections for intractable behavior, fails				
27	to participate in program activities, or fails to comply with the terms and conditions of the				
28	program, the Department of Corrections shall notify the court, outlining specific reasons				
29	for the removal and shall reassign the defendant to another incarceration assignment as				
30	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
31	imposed by the court, as provided by law.				
32	3. The Department of Corrections shall collect the data and develop the framework and				
33	processes that will enable it to conduct an in-depth evaluation of the program three years				
34	after it has been in operation. The department shall submit a report periodically on the				
35	program to the Chief Justice as he may require and shall submit a report on the				
36	implementation of the program and its usage to the Secretary of Public Safety and				
37	Homeland Security and the Chairmen of the House Appropriations and Senate Finance				
38	Committees by June 30 of each year.				
39	I. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
40	second year from nongeneral funds for a culinary arts program in which inmates are				
41	trained to operate food service activities serving agency staff and the general public. The				
42	source of the funds shall be revenues generated by the program. Any revenues so				
43	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by				
44	the agency for the costs of operating the program. The State Comptroller shall continue to				
45	maintain the Inmate Culinary Arts Training Program Fund on the books of the				
46	Commonwealth to reflect the revenue and expenditures of this program.				
47	J. The Department of Corrections shall continue to coordinate with the Department of				
48	Medical Assistance Services and the Department of Social Services to enroll eligible				
49	inmates in Medicaid. To the extent possible, the Department of Corrections shall work to				
50	identify potentially eligible inmates on a proactive basis, prior to the time inpatient				
51	hospitalization occurs. Procedures shall also include provisions for medical providers to				
52	bill the Department of Medical Assistance Services, rather than the Department of				
53	Corrections, for eligible inmate inpatient medical expenses. Due to the multiple payor				
54	sources associated with inpatient and outpatient health care services, the Department of				
55	Corrections and the Department of Medical Assistance Services shall consult with the				
56	applicable provider community to ensure that administrative burdens are minimized and				
57	payment for health care services is rendered in a prompt manner.				

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1	K. Federal funds received by the Department of Corrections from the federal Residential				
2	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency				
3	indirect cost recoveries into the general fund.				
4	L. Included in the appropriation for this item is funding for the first year and the second year				
5	from the general fund for six medical contract monitors. The persons filling these positions				
6	shall have the responsibility of closely monitoring the adequacy and quality of inmate medical				
7	services in those correctional facilities for which the department has contracted with a private				
8	vendor to provide inmate medical services.				
9	M. The Department of Corrections shall continue to operate a separate program for inmates				
10	under 18 years old who have been tried and convicted as adults and committed to the				
11	Department of Corrections. This separation of these offenders from the general prison				
12	population is required by the requirements of the federal Prison Rape Elimination Act.				
13	391. Administrative and Support Services (39900).....			\$104,025,032	\$103,632,136
14	General Management and Direction (39901).....	\$17,005,366	\$17,005,366		
15	Information Technology Services (39902).....	\$37,096,261	\$36,753,365		
16	Accounting and Budgeting Services (39903).....	\$5,098,156	\$5,098,156		
17	Architectural and Engineering Services (39904).....	\$6,482,895	\$6,432,895		
18	Jail Regulation, Inspections, and Investigations				
19	(39905).....	\$465,274	\$465,274		
20	Human Resources Services (39914).....	\$5,944,758	\$5,944,758		
21	Planning and Evaluation Services (39916).....	\$799,987	\$799,987		
22	Procurement and Distribution Services (39918).....	\$13,120,696	\$13,120,696		
23	Training Academy (39929).....	\$7,910,592	\$7,910,592		
24	Offender Classification and Time Computation				
25	Services (39930).....	\$10,101,047	\$10,101,047		
26	Fund Sources: General.....	\$98,884,006	\$98,799,903		
27	Special.....	\$4,987,220	\$4,678,427		
28	Dedicated Special Revenue.....	\$153,806	\$153,806		
29	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
30	A.1. Any plan to modernize and integrate the automated systems of the Department of				
31	Corrections shall be based on developing the integrated system in phases, or modules.				
32	Furthermore, any such integrated system shall be designed to provide the department the data				
33	needed to evaluate its programs, including that data needed to measure recidivism.				
34	2. The appropriation in this Item includes \$2,868,500 the first year and \$2,135,500 the second				
35	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
36	maintaining and enhancing the offender management system, including the development of an				
37	electronic health records system. In addition to any general fund appropriations, the				
38	Department of Corrections may, subject to the authorization of the Director, Department of				
39	Planning and Budget, utilize additional revenue deposited in the Contract Prisoners Special				
40	Revenue Fund to support the development of the offender management system.				
41	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from				
42	nongeneral funds to be used for installation and operating expenses of the telemedicine				
43	program operated by the Department of Corrections. The source of the funds is revenue from				
44	inmate fees collected for medical services.				
45	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second year				
46	from nongeneral funds to be used by the Department of Corrections for the operations of its				
47	Corrections Construction Unit. The State Comptroller shall continue the Corrections				
48	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting				
49	System to reflect the activities of contracts between the Corrections Construction Unit and (i)				
50	institutions within the Department of Corrections for work not related to a capital project and				
51	(ii) agencies without the Department of Corrections for work performed for those agencies.				
52	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
53	Department of Corrections, shall receive offenders into the state correctional system from				

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1	local and regional jails at such time as he determines that sufficient, secure and			
2	appropriate housing is available, placing a priority on receiving inmates diagnosed and			
3	being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director			
4	shall maximize, consistent with inmate and staff safety, the use of bed space in the state			
5	correctional system. The director shall report monthly to the Secretary of Public Safety			
6	and Homeland Security and the Department of Planning and Budget on the number of			
7	inmates housed in the state correctional system, the number of inmate beds available, and			
8	the number of offenders housed in local and regional jails that meet the criteria set out in §			
9	53.1-20 A. and B.			
10	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to			
11	be placed, erected or constructed on, or removed or demolished from the property of the			
12	Commonwealth of Virginia under the control of the Department of Corrections shall not be			
13	subject to review and approval by the Art and Architectural Review Board as			
14	contemplated by § 2.2-2402 , Code of Virginia. However, if the Department of Corrections			
15	seeks to construct a facility that is not a secure correctional facility or a structure located			
16	on the property of a secure correctional facility, then the Department of Corrections shall			
17	submit that structure to the Art and Architectural Review Board for review and approval			
18	by that board. Such other structures could include probation and parole district offices or			
19	regional offices.			
20	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being			
21	a portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
22	Magisterial District of Culpeper County, Virginia, in consideration of the County's			
23	construction of water capacity and service line(s) adequate to serve the needs of the			
24	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's			
25	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water			
26	improvements necessary to serve the facilities, including an eight-inch water service line,			
27	and including engineering and land/easement acquisition costs, shall be paid by the			
28	Commonwealth, less and except (i) the value of the property for the jail conveyed by the			
29	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County			
30	Assessor), and (ii) the cost of increasing the size of the water service line from eight			
31	inches to twelve inches, in order to accommodate planned county needs.			
32	G. Notwithstanding the provisions of § 58.1-3403 , Code of Virginia, the Department of			
33	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by			
34	any county, city, or town.			
35	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and			
36	shall work with the Virginia Community College System and its workforce development			
37	programs and services to provide fidelity bonds to those offenders released from jails or			
38	state correctional centers who are required to provide fidelity bonds as a condition of			
39	employment. The department is authorized to use funds from the Contract Prisoners			
40	Special Revenue Fund to pay the costs of this activity.			
41	I. In the event the Department of Corrections closes a correctional facility for which it has			
42	entered into an agreement with any locality to pay a proportionate share of the debt service			
43	for the establishment of utilities to serve the facility, the department shall continue to pay			
44	its agreed upon share of the debt service, subject to the schedule previously agreed upon.			
45	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000			
46	the second year from the general fund for the costs of security technology and hardware			
47	for the inmate telephone system.			
48	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second			
49	year from the general fund shall be used to present seminars on overcoming obstacles to			
50	re-entry and to promote family integration in the correctional centers designated for			
51	intensive re-entry programs. The department shall submit a report by October 15 of each			
52	year to the chairmen of the House Appropriations and Senate Finance Committees, the			
53	Secretary of Public Safety and Homeland Security, and the Department of Planning and			
54	Budget on the use of this funding.			
55	L. Included in the appropriation for this Item is \$50,000 the first year from the general			
56	fund for the estimated net increase in the operating cost of adult correctional facilities			

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1	resulting from the enactment of sentencing legislation as listed below. This amount shall be			
2	paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of			
3	Virginia.			
4	1. Chapter 549 -- \$50,000.			
5	M. Included in the appropriation for this Item is \$175,000 in the first year and \$200,000 in the			
6	second year from the general fund and two positions to assist the Board of Corrections in			
7	carrying out its duties under the authority of § 53.1-69.1, Code of Virginia, to review deaths			
8	of inmates in local correctional facilities.			
9	N.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
10	Assembly, the Director, Department of Corrections, shall implement the recommendations			
11	relating to the Department of Corrections made by the Department of Medical Assistance			
12	Services in its November 30, 2017 report on streamlining the Medicaid application and			
13	enrollment process for incarcerated individuals.			
14	2. For the purpose of implementing these recommendations, included in the appropriation for			
15	this item are \$71,503 the first year and \$37,400 the second year from the general fund, and			
16	\$420,993 the first year and \$112,200 the second year from nongeneral funds and two			
17	positions.			
18	O. The Department of Corrections shall evaluate potential options to reduce the number of			
19	state-responsible inmates with serious mental illness who serve the entirety of their state-			
20	responsible sentences in, and are released directly from, local and regional jails. In this			
21	evaluation, and using the definition of serious mental illness in accordance with the American			
22	Correctional Association, the Department shall give consideration to (i) the number of state-			
23	responsible inmates identified by jail staff with serious mental illness held in regional jails,			
24	the jails in which they are held, their diagnostic category as delineated in the DSM-V, the			
25	length of their state-responsible sentence and the type of their offense, and whether they were			
26	assigned to a DBHDS facility from the jail for evaluation; (ii) which among these offenders			
27	should be prioritized for transfer to a state correctional facility; (iii) the current inmate			
28	population with serious mental illness held in state correctional facilities, their diagnosis and			
29	the acuity of their symptoms, and the length of their sentence and the type of their offenses;			
30	(iv) the facilities and services currently provided for the treatment of inmates with serious			
31	mental illness held in state correctional facilities; and, (v) what additional capital and			
32	operating resources would be needed by the Department to facilitate a reduction in the			
33	number of state-responsible inmates with serious mental illness serving the entirety of their			
34	sentence in local and regional jails. The Department shall provide the results of its evaluation			
35	to the Chairmen of the House Appropriations and Senate Finance Committees no later than			
36	October 15, 2018.			
37	P. The Department of Corrections shall assess its long-term facility needs with respect to			
38	providing appropriate levels of medical and mental health care to its offender population. At a			
39	minimum, the assessment shall include (i) a summary of the Department's existing clinical,			
40	geriatric, assisted living, and mental health capacity, and an assessment of the sufficiency of			
41	this existing capacity to meet the current and future needs of the Department's offender			
42	population; (ii) a prioritized list of capital projects which may be needed to address the			
43	Department's current or future needs for capacity in relation to (i) which shall include a			
44	discussion of the methodology used by the Department to prioritize projects and the estimated			
45	cost of each project; and, (iii) a short-term plan to house offenders in a manner which reduces			
46	the risks related to transmittable diseases. The Department shall provide the results of its			
47	assessment to the Director, Department of Planning and Budget, and the Chairmen of the			
48	House Appropriations and Senate Finance Committees no later than October 1, 2018.			
49	Q. By September 1 of each year, the Department of Corrections shall remit data to the			
50	Director of the Department of Planning and Budget and the Chairmen of the House			
51	Appropriations and Senate Finance Committees regarding medical treatment provided to			
52	offenders at each facility. The data shall include, as a proportion of average daily population			
53	at each facility, the levels of inmates who received care, including: the specific proportions of			
54	inmates from each facility who were treated as inpatients, the specific proportion of inmates			
55	from each facility who were treated as outpatients, data on prescription drug administration,			
56	and the proportion of inmates from each facility who received other discrete services. When			
57	negotiating contracts with healthcare vendors, the Department of Corrections shall include the			

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1	reporting of data required under this paragraph as a requirement within the contract.				
2	Total for Department of Corrections.....			\$1,261,383,178	\$1,257,947,803
3	General Fund Positions.....	12,146.00	12,185.00		
4	Nongeneral Fund Positions.....	233.50	233.50		
5	Position Level.....	12,379.50	12,418.50		
6	Fund Sources: General.....	\$1,194,083,301	\$1,194,615,713		
7	Special.....	\$59,192,063	\$58,883,270		
8	Dedicated Special Revenue.....	\$6,276,496	\$2,617,502		
9	Federal Trust.....	\$1,831,318	\$1,831,318		
10	§ 1-112. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)				
11	392. Criminal Justice Training and Standards (30300)....			\$2,086,689	\$2,086,689
12	Criminal Justice Training Services (30303).....	\$633,714	\$633,714		
13	Standards and Training (30304).....	\$982,307	\$982,307		
14	Criminal Justice Academy Inspections and Audit				
15	Services (30307).....	\$470,668	\$470,668		
16	Fund Sources: General.....	\$1,264,407	\$1,264,407		
17	Special.....	\$822,282	\$822,282		
18	Authority: Title 9.1, Chapter 1, Code of Virginia.				
19	The Director of the Department of Criminal Justice Services (the Director) and the Board				
20	of Criminal Justice Services (the Board) shall, in conjunction with the relevant				
21	stakeholders, review all of the compulsory minimum training standards which are				
22	applicable to law-enforcement officers and update them as needed. The Director and the				
23	Board shall ensure that the training standards appropriately educate law-enforcement				
24	officers in the areas of mental health, community policing, and serving individuals who				
25	are disabled. The updated compulsory minimum training standards shall, where				
26	appropriate, include consideration of, but not be limited to, the recommendations of the				
27	President's Task Force on 21st Century Policing. The Director shall identify current				
28	resources available to officers in dealing with situations related to mental health and				
29	identify what resources are needed. Any updates to the compulsory minimum training				
30	standards shall be completed by October 1, 2019, and shall be reported to the Chairmen of				
31	the House Committees on Militia, Police, and Public Safety, Courts of Justice, and				
32	Appropriations, and to the Chairmen of the Senate Committees for Courts of Justice and				
33	Finance.				
34	393. Criminal Justice Research, Planning and			\$557,247	\$557,247
35	Coordination (30500).....				
36	Criminal Justice Research, Statistics, Evaluation,				
37	and Information Services (30504).....	\$557,247	\$557,247		
38	Fund Sources: General.....	\$357,247	\$357,247		
39	Trust and Agency.....	\$200,000	\$200,000		
40	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
41	394. Asset Forfeiture and Seizure Fund Management			\$6,040,538	\$6,040,538
42	and Financial Assistance Program (30600).....				
43	Coordination of Asset Seizure and Forfeiture				
44	Activities (30602).....	\$6,040,538	\$6,040,538		
45	Fund Sources: Special.....	\$6,040,538	\$6,040,538		
46	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
47	395. Financial Assistance for Administration of Justice			\$111,096,612	\$107,296,612
48	Services (39000).....				
49	Criminal Justice Assistance Grants (39002).....	\$107,857,257	\$104,057,257		

ITEM 395.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Criminal Justice Grants Fiscal Management Services				
2	(39003).....	\$544,494	\$544,494		
3	Criminal Justice Policy and Program Services				
4	(39004).....	\$2,694,861	\$2,694,861		
5	Fund Sources: General.....	\$40,121,333	\$36,321,333		
6	Special.....	\$223,347	\$223,347		
7	Trust and Agency.....	\$4,028,130	\$4,028,130		
8	Dedicated Special Revenue.....	\$11,036,199	\$11,036,199		
9	Federal Trust.....	\$55,687,603	\$55,687,603		
10	Authority: Title 9.1, Chapter 1, Code of Virginia.				
11	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
12	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
13	1968, as amended. Of these amounts, nine percent is available for administration, and the				
14	remainder is available for grants to state agencies and local units of government. The				
15	remaining federal funds are to be passed through as grants to localities, with a required 25				
16	percent local match. Also included in this appropriation is \$452,128 the first year and				
17	\$452,128 the second year from the general fund for the required matching funds for state				
18	agencies.				
19	2. The Department of Criminal Justice Services shall provide a summary report on federal				
20	anti-crime and related grants which will require state general funds for matching purposes				
21	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
22	purpose of the grant, and the amount of federal and state funds recommended, organized by				
23	topical area and fiscal period. The report shall indicate whether each grant represents a new				
24	program or a renewal of an existing grant. Copies of this report shall be provided to the				
25	Chairmen of the Senate Finance and House Appropriations Committees and the Director,				
26	Department of Planning and Budget by January 1 of each year.				
27	B. The Department of Criminal Justice Services is authorized to make grants and provide				
28	technical assistance out of this appropriation to state agencies, local governments, regional,				
29	and nonprofit organizations for the establishment and operation of programs for the following				
30	purposes and up to the amounts specified:				
31	1.a. Regional training academies for criminal justice training, \$1,001,074 the first year and				
32	\$1,001,074 the second year from the general fund and an estimated \$1,649,315 the first year				
33	and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice				
34	Services Board shall adopt such rules as may reasonably be required for the distribution of				
35	funds and for the establishment, operation and service boundaries of state-supported regional				
36	criminal justice training academies.				
37	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and §				
38	6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				
39	establishment of any new criminal justice training academy from July 1, 2018, through June				
40	30, 2020.				
41	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services may				
42	approve a new regional criminal justice academy serving the Counties of Clarke, Frederick,				
43	and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown,				
44	Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick				
45	County Emergency Communications Center, to be established and operated consistent with a				
46	written agreement, provided to the Board, between the local governing bodies, chief executive				
47	officers, and chief law enforcement officers of the aforementioned localities, and the				
48	Rappahannock Regional Criminal Justice Academy. The new academy shall be eligible to				
49	receive state funding in a manner consistent with the currently existing regional criminal				
50	justice training academies. However, no current existing regional criminal justice training				
51	academy other than the Rappahannock Regional Criminal Justice Academy will receive less				
52	funding as a result of the creation of the new regional academy.				
53	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the second				
54	year from dedicated special revenue, and \$943,700 the first year and \$943,700 the second				
55	year from the general fund. The Department of Criminal Justice Services shall provide a				

ITEM 395.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	report on the current and projected status of federal, state and local funding for victim-			
2	witness programs supported by the Fund. Copies of the report shall be provided annually			
3	to the Secretary of Public Safety and Homeland Security, the Department of Planning and			
4	Budget, and the Chairmen of the Senate Finance and House Appropriations Committees			
5	by October 16 of each year.			
6	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
7	\$1,615,000 the second year from the general fund.			
8	b. In the event that the federal government reduces or removes support for the CASA			
9	programs, the Governor is authorized to provide offsetting funding for those impacted			
10	programs out of the unappropriated balances in this Act.			
11	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year			
12	from the dedicated special revenue fund to provide grants to local programs and			
13	prosecutors that provide services to victims of domestic violence.			
14	5. Pre and Post-Incarceration Services (PAPIS), \$2,286,144 the first year and \$2,286,144			
15	the second year from general fund to support pre and post incarceration professional			
16	services and guidance that increase the opportunity for, and the likelihood of, successful			
17	reintegration into the community by adult offenders upon release from prisons and jails.			
18	6. To the Department of Behavioral Health and Developmental Services for the following			
19	activities and programs: (i) a partnership program between a local community services			
20	board and the district probation and parole office for a jail diversion program; (ii) forensic			
21	discharge planners; (iii) advanced training on veterans' issues to local crisis intervention			
22	teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.			
23	7. To the Department of Corrections for the following activities and programs: (i)			
24	community residential re-entry programs for female offenders; (ii) establishment of a pilot			
25	day reporting center; and (iii) establishment of a pilot program whereby non-violent state			
26	offenders would be housed in a local or regional jail, rather than a prison or other state			
27	correctional facility, with rehabilitative services provided by the jail.			
28	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general			
29	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as			
30	may be available to provide assistance to low income and previously incarcerated persons			
31	to restore their driving privileges so they can drive to work and keep a job.			
32	9. For model addiction recovery programs administered in local or regional jails, \$153,600			
33	the first year and \$153,600 the second year from the general fund. The Department of			
34	Criminal Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of			
35	Assembly, shall award grants not to exceed \$38,400 to four pilot programs selected in			
36	consultation with the Department of Behavioral Health and Developmental Services.			
37	C.1. Out of this appropriation, \$25,390,378 the first year and \$25,390,378 the second year			
38	from the general fund is authorized to make discretionary grants and to provide technical			
39	assistance to cities, counties or combinations thereof to develop, implement, operate and			
40	evaluate programs, services and facilities established pursuant to the Comprehensive			
41	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-			
42	183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7,			
43	Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice			
44	Services, is authorized to expend no more than five percent per year for state			
45	administration of these programs.			
46	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
47	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing			
48	Commission, shall conduct information and training sessions for judges and other judicial			
49	officials on the programs, services and facilities available through the Pretrial Services Act			
50	and the Comprehensive Community Corrections Act for Local-Responsible Offenders.			
51	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from			
52	the general fund is provided for Comprehensive Community Corrections and Pretrial			
53	Services Programs for localities that belong to the Central Virginia Regional Jail			
54	Authority. These amounts are seventy-five percent of the costs projected in the			

ITEM 395.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	community-based corrections plan submitted by the Authority. The localities shall provide the				
2	remaining twenty-five percent as a condition of receiving these funds.				
3	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
4	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
5	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These				
6	amounts are seventy-five percent of the costs projected in the community-based corrections				
7	plan submitted by the Authority. The localities shall provide the remaining twenty-five				
8	percent as a condition of receiving these funds.				
9	E. In the event the federal government should make available additional funds pursuant to the				
10	Violence Against Women Act, the department shall set aside 33 percent of such funds for				
11	competitive grants to programs providing services to domestic violence and sexual assault				
12	victims.				
13	F.1. Out of this appropriation, \$3,000,000 the first year and \$1,700,000 the second year from				
14	the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such				
15	federal funds as are available shall be deposited to the School Resource Officer Incentive				
16	Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
17	2.a. The Director, Department of Criminal Justice Services, is authorized to expend \$410,877				
18	the first year and \$410,877 the second year from the School Resource Officer Incentive				
19	Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of				
20	Virginia.				
21	b. The Center for School Safety shall provide a grant of \$85,000 in the first year and \$85,000				
22	in the second year to the York County-Poquoson Sheriff's Office for the statewide				
23	administration of the Drug Abuse Resistance Education (DARE) program. The Center for				
24	School Safety shall conduct an evaluation of the effectiveness of the program, along with an				
25	assessment of other evidence-based drug education programs, and shall provide a report on its				
26	findings to the Secretary of Public Safety and Homeland Security, the Director of the				
27	Department of Planning and Budget, and the Chairmen of the House Appropriations and				
28	Senate Finance Committees by January 1, 2018.				
29	3. Subject to the development of criteria for the distribution of grants from the fund, including				
30	procedures for the application process and the determination of the actual amount of any grant				
31	issued by the department, the department shall award grants to either local law-enforcement				
32	agencies, where such local law-enforcement agencies and local school boards have				
33	established a collaborative agreement for the employment of school resource officers, as such				
34	positions are defined in § 9.1-101, Code of Virginia, for the employment of school resource				
35	officers, or to local school divisions for the employment of school security officers, as such				
36	positions are defined in § 9.1-101, Code of Virginia, for the employment of school security				
37	officers in any public school. The application process shall provide for the selection of either				
38	school resource officers, school security officers, or both by localities. The department shall				
39	give priority to localities requesting school resource officers, school security officers, or both				
40	where no such personnel are currently in place. Localities shall match these funds based on				
41	the composite index of local ability-to-pay.				
42	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year from				
43	the general fund for the implementation of a model critical incident response training program				
44	for public school personnel and others providing services to public schools, and the				
45	maintenance of a model policy for the establishment of threat assessment teams for each				
46	public school, including procedures for the assessment of and intervention with students				
47	whose behavior poses a threat to the safety of public school staff or other students.				
48	G. Included in the amounts appropriated in this Item is \$2,500,000 the first year and				
49	\$2,500,000 the second year from the general fund for grants to local sexual assault crisis				
50	centers (SACCs) and domestic violence programs to provide core and comprehensive services				
51	to victims of sexual and domestic violence, including ensuring such services are available and				
52	accessible to victims of sexual assault and dating violence committed against college students				
53	on- and off-campus.				
54	H.1. Out of the amounts appropriated for this Item, \$2,658,420 the first year and \$2,658,420				
55	the second year from nongeneral funds is provided, to be distributed as follows: for the				

ITEM 395.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Southern Virginia Internet Crimes Against Children Task Force, \$1,450,000 the first year				
2	and \$1,450,000 the second year; and, for the creation of a grant program to law				
3	enforcement agencies for the prevention of internet crimes against children,				
4	\$1,208,420 the first year and \$1,208,420 the second year.				
5	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task				
6	Forces shall each provide an annual report, in a format specified by the Department of				
7	Criminal Justice Services, on their actual expenditures and performance results. Copies of				
8	these reports shall be provided to the Secretary of Public Safety and Homeland Security,				
9	the Chairmen of the Senate Finance and House Appropriations Committees, and Director,				
10	Department of Planning and Budget prior to the distribution of these funds each year.				
11	3. Subject to compliance with the reports and distribution thereof as required in paragraph				
12	2 above, the Governor shall allocate all additional funding, not to exceed actual				
13	collections, for the prevention of Internet Crimes Against Children, pursuant to § 17.1-				
14	275.12, Code of Virginia.				
15	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the				
16	second year from the general fund is provided for training to local law enforcement to aid				
17	in their identifying and interacting with individuals suffering from Alzheimer's and/or				
18	dementia.				
19	J. Included in the appropriation for this Item is \$2,500,000 the first year from the general				
20	fund to continue the pilot programs authorized in Item 398, Chapter 836, 2017 Acts of				
21	Assembly.				
22	2. The Department of Criminal Justice Services, in consultation with the Department of				
23	Behavioral Health and Developmental Services, shall evaluate the implementation and				
24	effectiveness of the pilot programs and to the Governor; the Secretaries of Health and				
25	Human Resources and Public Safety and Homeland Security, and the Chairmen of the				
26	House Appropriations Committee and the Senate Finance Committee by October 15,				
27	2018.				
28	K. Included in the appropriations for this Item is \$100,000 each year from the general fund				
29	for the Department of Criminal Justice Services to make competitive grants to nonprofit				
30	organizations to support services for law enforcement, including post critical incident				
31	seminars and peer-supported critical incident stress management programs to promote				
32	officer safety and wellness, under guidelines to be established by the Department. The				
33	Department shall evaluate the effectiveness of the program and report on its findings to				
34	the Secretary of Public Safety and Homeland Security, the Director of the Department of				
35	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance				
36	Committees by July 1, 2020.				
37	396. Regulation of Professions and Occupations				
38	(56000).....			\$3,319,556	\$3,319,556
39	Towing Licensing Oversight Services (56035).....	\$573,743	\$573,743		
40	Licensure, Certification, and Registration of				
41	Professions and Occupations (56046).....	\$1,329,160	\$1,329,160		
42	Enforcement of Licensing, Regulating and				
43	Certifying Professions and Occupations (56047).....	\$1,416,653	\$1,416,653		
44	Fund Sources: Special.....	\$3,319,556	\$3,319,556		
45	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code				
46	of Virginia.				
47	397. Financial Assistance to Localities - General				
48	(72800).....			\$184,548,683	\$191,746,081
49	Financial Assistance to Localities Operating Police				
50	Departments (72813).....	\$184,548,683	\$191,746,081		
51	Fund Sources: General.....	\$184,548,683	\$191,746,081		
52	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
53	A. The funds appropriated in this Item shall be distributed to localities with qualifying				

ITEM 397.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	police departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599),			
2	except that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds			
3	shall also be distributed to a city without a qualifying police force that was created by the			
4	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of			
5	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165			
6	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be			
7	\$184,548,683 the first year and \$191,746,081 the second year. The amount to be distributed to			
8	such a city created by consolidation shall equal the sum distributed to the city during the year			
9	prior to the effective date of the consolidation, net of any additional funds allocated by the			
10	Compensation Board to the sheriff of the consolidated city as a result of such consolidation,			
11	as adjusted in proportion to the increase or decrease in the total amount distributed to all			
12	localities during the applicable year. Notwithstanding the provisions of § 9.1-165, Code of			
13	Virginia, the amount to be distributed to each locality in each year shall be proportionate to			
14	the amount distributed to that locality in FY 2018.			
15	B. For purposes of receiving funds in accordance with this program, it is the intention of the			
16	General Assembly that the Town of Boone's Mill shall be considered to have had a police			
17	department in operation since the 1980-82 biennium and is therefore eligible for financial			
18	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).			
19	C.1. It is the intent of the General Assembly that state funding provided to localities operating			
20	police departments be used to fund local public safety services. Funds provided in this item			
21	shall not be used to supplant the funding provided by localities for public safety services.			
22	2. To ensure that state funding provided to localities operating police departments does not			
23	supplant local funding for public safety services, all localities shall annually certify to the			
24	Department of Criminal Justice Services the amount of funding provided by the locality to			
25	support public safety services and that the funding provided in this item was used to			
26	supplement that local funding. This certification shall be provided in such manner and on such			
27	date as determined by the department. The department shall provide this information to the			
28	Chairmen of the House Appropriations and Senate Finance Committees within 30 days			
29	following the submission of the local certifications.			
30	D. The Director of the Department of Criminal Justice Services is authorized to withhold			
31	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon			
32	notification from the Superintendent of State Police that there is reason to believe that crime			
33	data reported by the locality to the Department of State Police in accordance with § 52-28,			
34	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the			
35	superintendent that the data is accurate, the director shall make reimbursement of withheld			
36	funding due the locality when such corrections are made within the same fiscal year that funds			
37	have been withheld.			
38	E. The Director of the Department of Criminal Justice Services is authorized to withhold			
39	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon			
40	notification from the Superintendent of State Police that there is reason to believe the police			
41	department within a locality is not registering sex offenders as required in § 9.1-903, Code of			
42	Virginia. Upon subsequent notification by the Superintendent that the local law enforcement			
43	agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall			
44	make reimbursement of withheld funding due to the locality in the same fiscal year in which			
45	the local law enforcement agency comes into compliance.			
46	398. Administrative and Support Services (39900).....			\$10,003,647
47	General Management and Direction (39901).....	\$1,934,237	\$1,934,237	
48	Information Technology Services (39902).....	\$4,674,805	\$4,674,805	
49	Accounting and Budgeting Services (39903).....	\$3,394,605	\$3,394,605	
50	Fund Sources: General.....	\$4,479,976	\$4,479,976	
51	Special.....	\$1,231,274	\$1,231,274	
52	Trust and Agency.....	\$570,000	\$570,000	
53	Dedicated Special Revenue.....	\$2,910,000	\$2,910,000	
54	Federal Trust.....	\$812,397	\$812,397	
55	Authority: Title 9.1, Chapter 1, Code of Virginia.			

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Department of Criminal Justice Services...			\$317,652,972	\$321,050,370
2	General Fund Positions.....	48.50	48.50		
3	Nongeneral Fund Positions.....	67.50	67.50		
4	Position Level.....	116.00	116.00		
5	Fund Sources: General.....	\$230,771,646	\$234,169,044		
6	Special.....	\$11,636,997	\$11,636,997		
7	Trust and Agency.....	\$4,798,130	\$4,798,130		
8	Dedicated Special Revenue.....	\$13,946,199	\$13,946,199		
9	Federal Trust.....	\$56,500,000	\$56,500,000		
10	§ 1-113. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
11	399. Emergency Preparedness (77500).....			\$26,578,746	\$26,608,283
12	Financial Assistance for Emergency Management				
13	and Response (77501).....	\$20,370,257	\$20,370,257		
14	Emergency Training and Exercises (77502).....	\$3,846,025	\$3,846,025		
15	Emergency Planning Preparedness Assistance				
16	(77503).....	\$462,341	\$476,091		
17	Emergency Preparedness and Response (77504).....	\$1,006,824	\$1,022,611		
18	Emergency Management Regional Coordination				
19	(77506).....	\$893,299	\$893,299		
20	Fund Sources: General.....	\$1,889,916	\$1,919,453		
21	Special.....	\$1,710,335	\$1,710,335		
22	Federal Trust.....	\$22,978,495	\$22,978,495		
23	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-				
24	146.31 through 44-146.40, Code of Virginia.				
25	A. Included within this appropriation is the continuation of \$160,810 the first year and				
26	\$160,810 the second year from the Fire Programs Fund to support the department's				
27	hazardous materials training program.				
28	B. By October 1 of each year, the Sheltering Coordinator shall provide a status report on				
29	the Commonwealth's emergency shelter capabilities and readiness to the Governor, the				
30	Secretary of Veterans and Defense Affairs, the Secretary of Public Safety and Homeland				
31	Security, the Director of the Department of Planning and Budget, and the Chairmen of the				
32	House Appropriations and Senate Finance Committees.				
33	C. This appropriation includes \$500,000 in the first year and \$500,000 in the second year				
34	from the general fund for the Department of Emergency Management to conduct				
35	multidisciplinary training, regional training and exercises related to man-made and natural				
36	disaster preparedness, including training consistent with the National Incident				
37	Management System (NIMS). Training shall involve, but is not to be limited to, local and				
38	state law enforcement, fire services, emergency medical services, public health agencies,				
39	and affected private and nonprofit entities, including colleges and universities. Training				
40	may be conducted with a state, local or federal agency or agencies having the capability or				
41	responsibility to coordinate or assist in emergency preparedness. The agency shall submit				
42	a report detailing the number and types of training and exercises conducted, the costs				
43	associated with such training and exercises, and challenges and barriers to ensuring that				
44	state and local agencies are ready and able to respond to emergencies and natural disasters.				
45	The report shall be submitted to the Governor, Secretary of Public Safety and Homeland				
46	Security, the Chairmen of the House Appropriations and Senate Finance Committees, and				
47	the Department of Planning and Budget by October 1 of each year.				
48	400. Emergency Response and Recovery (77600).....			\$22,933,000	\$22,933,000
49	Emergency Response and Recovery Services				
50	(77601).....	\$2,651,264	\$2,651,264		
51	Financial Assistance for Emergency Response and				
52	Recovery (77602).....	\$20,171,631	\$20,171,631		
53	Emergency Response Direct Support (77603).....	\$102,604	\$102,604		

ITEM 400.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Disaster Recovery Services (77604).....	\$7,501	\$7,501		
2	Fund Sources: General.....	\$501,445	\$501,445		
3	Special.....	\$288,501	\$288,501		
4	Commonwealth Transportation.....	\$1,148,747	\$1,148,747		
5	Federal Trust.....	\$20,994,307	\$20,994,307		
6	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17 , 44-146.18(c) , 44-146.22 , 44-146.28(a) Code of Virginia.				
8	A. Subject to authorization by the Governor, the Department of Emergency Management may employ persons to assist in response and recovery operations for emergencies or disasters declared either by the President of the United States or by the Governor of Virginia. Such employees shall be compensated solely with funds authorized by the Governor or the federal government for the emergency, disaster, or other specific event for which their employment was authorized. The Director, Department of Planning and Budget, is authorized to increase the agency's position level based on the number of positions approved by the Governor.				
15	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may provide the department anticipation loans in such amounts as may be needed to appropriately reimburse localities and state agencies for costs associated with Emergency Management Assistance Compact (EMAC) mission assignments. Such loans shall be based on the reimbursements anticipated under the Emergency Management Assistance Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve months.				
22	C.1. Localities receiving reimbursements from the department for Emergency Management Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency Management for any overpayments within sixty (60) days of written notification of such overpayment.				
26	2. Overpayment amounts shall be based on the difference between the amount reimbursed to the locality by the Department of Emergency Management and the amount reimbursed to the Department of Emergency Management by the state requesting emergency aid under the Compact.				
30	3. If the locality does not reimburse the Department of Emergency Management the overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to withhold from any funds to be transferred to the locality the amount overpaid to the locality and transfer such withheld funds to the Department of Emergency Management.				
34	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or his designee may provide the department anticipation loans in such amounts as may be needed to appropriately reimburse the department for disaster related costs. Such loans shall be based on the federal reimbursements anticipated in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve months, if necessary.				
40	401. Virginia Emergency Operations Center (77800).....			\$2,434,179	\$2,434,179
41	Emergency Communications and Warning Point				
42	(77801).....	\$2,434,179	\$2,434,179		
43	Fund Sources: General.....	\$876,955	\$876,955		
44	Special.....	\$732,255	\$732,255		
45	Federal Trust.....	\$824,969	\$824,969		
46	Authority: Title 44 and § 52-47 , Code of Virginia.				
47	Included within this appropriation is \$424,874 the first year and \$424,874 the second year from the general fund to support the Integrated Flood Observing and Warning System (IFLOWS) program.				
50	402. Administrative and Support Services (79900).....			\$11,533,224	\$11,533,224
51	General Management and Direction (79901).....	\$4,485,591	\$4,485,591		
52	Information Technology Services (79902).....	\$4,132,504	\$4,132,504		

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Accounting and Budgeting Services (79903).....	\$1,574,652	\$1,574,652		
2	Public Information Services (79919).....	\$324,705	\$324,705		
3	Telecommunications (79930).....	\$1,015,772	\$1,015,772		
4	Fund Sources: General.....	\$4,181,225	\$4,181,225		
5	Special.....	\$418,803	\$418,803		
6	Commonwealth Transportation.....	\$63,762	\$63,762		
7	Federal Trust.....	\$6,869,434	\$6,869,434		
8	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
9	A. By September 1 of each year, the State Coordinator of Emergency Management shall				
10	assess emergencies and disasters that have been authorized sum sufficient funding by the				
11	Governor and provide to the Department of Planning and Budget written justification to				
12	support continuing sum sufficient funding longer than one year for a locally declared				
13	emergency (or disaster), three years for a state declared disaster, and five years for a				
14	nationally declared disaster. At the same time, the state coordinator shall identify any				
15	disasters that can be closed due to fulfillment of the state's obligations.				
16	B.1. Localities and eligible private non-profit organizations that have received cost				
17	reimbursement through state and/or federal assistance programs to support homeland				
18	security and eligible recovery and mitigation projects and initiatives associated with				
19	disaster events, that are subsequently notified that either a portion or all of the funds				
20	provided are to be returned, shall reimburse the Virginia Department of Emergency				
21	Management for such overpayments, including any interest accrued on such funds, within				
22	sixty (60) days of being notified and receiving the request for reimbursement.				
23	2. Overpayment amounts shall be based on the difference between the amount reimbursed				
24	or prepaid to the entity involved by the Department of Emergency Management and the				
25	final amount approved by the granting agency. Localities and eligible private non-profit				
26	organizations shall certify that no interest was earned on overpaid funds if no interest is				
27	included in the remittance.				
28	3. If the entity does not reimburse the Virginia Department of Emergency Management				
29	within 60 days of being notified, the Comptroller is authorized to withhold the amount of				
30	overpayment from any eligible funds to be transferred to the locality or organization and				
31	redirect the funds withheld to the Virginia Department of Emergency Management to				
32	satisfy the outstanding liability.				
33	4. The Department of Emergency Management shall not provide future prepayments to				
34	any locality or eligible private non-profit organization once the Comptroller has been				
35	required to withhold funding.				
36	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second				
37	year from the general fund that shall only be used for costs associated with transforming				
38	the agency's information systems to conform with standards of the Virginia Information				
39	Technologies Agency.				
40	D. Out of this appropriation, \$173,256 the first year and \$189,043 the second year from				
41	the general fund is included for the financing costs of purchasing vehicles through the				
42	state's master equipment lease purchase program. It is the intent that the department				
43	establish a schedule for replacing emergency response vehicles using the master				
44	equipment lease purchase program.				
45	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second				
46	year from the general fund to support regional satellite communications used by the				
47	agency in the event of an emergency.				
48	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year				
49	from the general fund to replace radios for regional coordinators, hazardous materials				
50	officers, disaster response and recovery officers, and other regional staff. The radios shall				
51	be inter-operable with the State Agencies Radio System (STARS), and shall be acquired				
52	through the master equipment lease program.				

ITEM 403.		Item Details(\$)		Appropriations(\$)			
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020		
1	403.	A. All funds transferred to the Department of Emergency Management pursuant to the					
2		Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special					
3		fund account to be used only for Disaster Recovery.					
4		B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year					
5		and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.					
6		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt					
7		from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in					
8		excess of these estimates shall be deposited to the general fund.					
9		Total for Department of Emergency Management.....			\$63,479,149	\$63,508,686	
10		General Fund Positions.....	46.85	46.85			
11		Nongeneral Fund Positions.....	113.15	113.15			
12		Position Level.....	160.00	160.00			
13		Fund Sources: General.....	\$7,449,541	\$7,479,078			
14		Special.....	\$3,149,894	\$3,149,894			
15		Commonwealth Transportation.....	\$1,212,509	\$1,212,509			
16		Federal Trust.....	\$51,667,205	\$51,667,205			
17		§ 1-114. DEPARTMENT OF FIRE PROGRAMS (960)					
18	404.	Fire Training and Technical Support Services					
19		(74400).....				\$8,879,001	\$8,857,251
20		Fire Services Management and Coordination (74401)					
21			\$3,924,846	\$3,924,846			
22		Virginia Fire Services Research (74402).....	\$302,274	\$302,274			
23		Fire Services Training and Professional					
24		Development (74403).....	\$2,318,625	\$2,296,875			
25		Technical Assistance and Consultation Services					
26		(74404).....	\$2,128,643	\$2,128,643			
27		Emergency Operational Response Services (74405)....	\$15,000	\$15,000			
28		Public Fire and Life Safety Educational Services					
29		(74406).....	\$189,613	\$189,613			
30		Fund Sources: Special.....	\$8,879,001	\$8,857,251			
31		Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.					
32		A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the					
33		revenue available from the Fire Programs Fund, after making the distributions set out in §					
34		38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for the					
35		administrative costs of all activities assigned to it by law.					
36		B. Included in the amounts appropriation for this items is \$144,850 the first year and					
37		\$123,100 the second year from the Fire Programs Fund to implement a modular training					
38		program for volunteer firefighters in accordance with House Bill 729 of the 2018 Session of					
39		the General Assembly.					
40	405.	Financial Assistance for Fire Services Programs					
41		(76400).....				\$29,825,000	\$29,825,000
42		Fire Programs Fund Distribution (76401).....	\$26,500,000	\$26,500,000			
43		Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000			
44		Categorical Grants (76403).....	\$825,000	\$825,000			
45		Fund Sources: Special.....	\$29,575,000	\$29,575,000			
46		Federal Trust.....	\$250,000	\$250,000			
47		Authority: §§ 38.2-401, Code of Virginia.					
48	406.	Regulation of Structure Safety (56200).....				\$2,986,469	\$2,986,469
49		State Fire Prevention Code Administration (56203)....	\$2,986,469	\$2,986,469			
50		Fund Sources: General.....	\$2,426,347	\$2,426,347			

ITEM 406.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Special.....	\$560,122	\$560,122	
2	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.			
3	The State Fire Marshal may charge no fee for any permits or inspections of any school,			
4	whether it be public or private.			
5	Total for Department of Fire Programs.....		\$41,690,470	\$41,668,720
6	General Fund Positions.....	29.00	29.00	
7	Nongeneral Fund Positions.....	49.00	49.00	
8	Position Level.....	78.00	78.00	
9	Fund Sources: General.....	\$2,426,347	\$2,426,347	
10	Special.....	\$39,014,123	\$38,992,373	
11	Federal Trust.....	\$250,000	\$250,000	
12	§ 1-115. DEPARTMENT OF FORENSIC SCIENCE (778)			
13	407. Law Enforcement Scientific Support Services			
14	(30900).....		\$47,861,280	\$48,216,780
15	Biological Analysis Services (30901).....	\$12,838,592	\$12,888,229	
16	Chemical Analysis Services (30902).....	\$10,342,295	\$10,451,569	
17	Toxicology Services (30903).....	\$7,842,925	\$7,980,024	
18	Physical Evidence Services (30904).....	\$9,138,611	\$9,166,111	
19	Training Services (30905).....	\$328,670	\$360,660	
20	Administrative Services (30906).....	\$7,370,187	\$7,370,187	
21	Fund Sources: General.....	\$45,818,010	\$46,173,510	
22	Federal Trust.....	\$2,043,270	\$2,043,270	
23	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.			
24	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
25	Forensic Science shall be exempt from the payment of service charges levied in lieu of			
26	taxes by any county, city, or town.			
27	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due			
28	to criminal investigations, for which its case files for the years between 1973 and 1988			
29	were found to contain evidence possibly suitable for DNA testing, are informed that such			
30	evidence exists and is available for testing. To effectuate this requirement, the Board shall			
31	prepare two form letters, one sent to each person whose evidence was tested, and one sent			
32	to each person whose evidence was not tested. Copies of each such letter shall be sent to			
33	the Chairman of the Forensic Science Board and to the respective Chairmen of the House			
34	and Senate Committees for Courts of Justice. The Department of Corrections shall assist			
35	the board in effectuating this requirement by providing the addresses for all such persons			
36	to whom letters shall be sent, whether currently incarcerated, on probation, or on parole.			
37	In cases where the current address of the person cannot be ascertained, the Department of			
38	Corrections shall provide the last known address. The Chairman of the Forensic Science			
39	Board shall report on the progress of this notification process at each meeting of the			
40	Forensic Science Board.			
41	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of			
42	analysis that has been issued in connection with the Post Conviction DNA Testing			
43	Program and that reflects that a convicted person's DNA profile was not indicated on			
44	items of evidence tested, the Department of Forensic Science shall make available for			
45	inspection and copying such requested record after all personal and identifying			
46	information about the victims, their family members, and consensual partners has been			
47	redacted, except where disclosure of the information contained therein is expressly			
48	prohibited by law or the Commonwealth's Attorney to whom the certificate was issued			
49	states that the certificate is critical to an ongoing active investigation and that disclosure			
50	jeopardizes the investigation.			
51	C. Out of the appropriation for this Item, \$167,750 the first year and \$403,250 the second			

ITEM 407.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	year from the general fund is provided for the ongoing financing costs of scientific equipment				
2	in the toxicology, controlled substances, breath alcohol, and DNA sections through the state's				
3	master equipment lease purchase program.				
4	D. Included in the appropriation for this item is \$144,336 each year from the general fund for				
5	the estimated costs of materials needed for the additional DNA testing required pursuant to				
6	Chapters 543 and 544 of the 2018 Session of the General Assembly.				
7	Total for Department of Forensic Science.....			\$47,861,280	\$48,216,780
8	General Fund Positions.....	326.00	326.00		
9	Position Level.....	326.00	326.00		
10	Fund Sources: General.....	\$45,818,010	\$46,173,510		
11	Federal Trust.....	\$2,043,270	\$2,043,270		
12	§ 1-116. DEPARTMENT OF JUVENILE JUSTICE (777)				
13	408. Instruction (19700).....			\$15,139,348	\$15,139,348
14	Youth Instructional Services (19711).....	\$9,246,195	\$9,246,195		
15	Career and Technical Instructional Services for				
16	Youth and Adult Schools (19712).....	\$2,489,856	\$2,489,856		
17	Instructional Leadership and Support Services				
18	(19714).....	\$3,403,297	\$3,403,297		
19	Fund Sources: General.....	\$12,630,968	\$12,630,968		
20	Special.....	\$170,536	\$170,536		
21	Federal Trust.....	\$2,337,844	\$2,337,844		
22	Authority: § 66-13.1, Code of Virginia.				
23	409. Operation of Community Residential and				
24	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293
25	Community Residential and Non-residential Custody				
26	and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
27	Fund Sources: General.....	\$3,247,866	\$3,247,866		
28	Special.....	\$50,000	\$50,000		
29	Federal Trust.....	\$22,427	\$22,427		
30	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,				
31	66-22 and 66-24, Code of Virginia.				
32	A. Services funded out of this appropriation may include intensive supervision, day treatment,				
33	boot camp, and aftercare services, and should be integrated into existing services for				
34	juveniles.				
35	B. Included in the appropriation for this Item is \$2,920,000 in the first year and \$2,920,000 in				
36	the second year from the general fund for a Juvenile Community Placement Program, in				
37	which the department may contract with local juvenile detention centers to house juveniles				
38	committed to the department prior to their release. The funding provided shall support a				
39	minimum of 40 juvenile detention center beds. The department shall develop program				
40	guidelines that at a minimum will include which juveniles qualify for placement, length of				
41	stay, level of security, mental health services, alcohol and substance abuse services, as well as				
42	other services that will be provided to the juvenile while in the detention center.				
43	410. Supervision of Offenders and Re-entry Services				
44	(35100).....			\$65,071,729	\$65,071,729
45	Juvenile Probation and Aftercare Services (35102).....	\$65,071,729	\$65,071,729		
46	Fund Sources: General.....	\$64,189,780	\$64,189,780		
47	Special.....	\$145,000	\$145,000		
48	Federal Trust.....	\$736,949	\$736,949		

ITEM 410.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code			
2	of Virginia.			
3	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department			
4	of Juvenile Justice, including locally-operated court services units, shall not be required to			
5	provide drug screening and assessment services in conjunction with investigations ordered			
6	by the courts.			
7	B. Included in the appropriation for this Item is \$1,626,575 in the first year and			
8	\$1,626,575 in the second year from the general fund to support mental health and			
9	substance abuse evaluation and treatment services for juveniles under state probation or			
10	parole. Out of this item, up to \$325,315 each year may be used for the provision of			
11	inpatient mental health treatment by private providers for residents committed to the			
12	Department and found to be in need of mental health treatment pursuant to § 66-20 of the			
13	Code of Virginia. The department shall develop a plan to ensure continuation of mental			
14	health and substance abuse treatment services, including contracting with local providers			
15	as necessary.			
16	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in			
17	the second year from the general fund that shall be used for emergency housing upon			
18	release from department custody. The department shall develop guidelines which at a			
19	minimum includes a juvenile selection process for placement and maximum lengths of			
20	stay.			
21	411. Financial Assistance to Local Governments for			
22	Juvenile Justice Services (36000).....		\$49,558,594	\$49,558,594
23	Financial Assistance for Juvenile Confinement in			
24	Local Facilities (36001).....	\$35,327,514	\$35,327,514	
25	Financial Assistance for Probation and Parole -			
26	Local Grants (36002).....	\$3,566,348	\$3,566,348	
27	Financial Assistance for Community based			
28	Alternative Treatment Services (36003).....	\$10,664,732	\$10,664,732	
29	Fund Sources: General.....	\$47,748,915	\$47,748,915	
30	Federal Trust.....	\$1,809,679	\$1,809,679	
31	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of			
32	Virginia.			
33	A. From July 1, 2018 to June 30, 2020, the Board of Juvenile Justice shall not approve or			
34	commit additional funds for the state share of the cost of construction, enlargement or			
35	renovation of local or regional detention centers, group homes or related facilities. The			
36	board may grant exceptions only to address emergency maintenance projects needed to			
37	resolve immediate life safety issues. For such emergency projects, approval by both the			
38	Board of Juvenile Justice and the Secretary of Public Safety and Homeland Security is			
39	required. Any emergency projects must also comply with Board of Juvenile Justice			
40	standards.			
41	B. Each emergency resolution adopted by the Board of Juvenile Justice approving			
42	reimbursement of the state share of the cost of construction, maintenance, or operation of			
43	local or regional detention centers, group homes, or related facilities or programs shall			
44	include a statement noting that such approval is subject to the availability of funds and			
45	approval by the General Assembly at its next regular session.			
46	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15,			
47	Code of Virginia, at the rate of \$50 per day for housing juveniles who have been			
48	committed to the department, for each day after the department has received a valid			
49	commitment order and other pertinent information as required by § 16.1-287, Code of			
50	Virginia.			
51	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department			
52	shall apportion to localities the amounts appropriated in this Item.			
53	E.1. The appropriation for Financial Assistance for Community Based Alternative			
54	Treatment Services includes \$10,379,926 the first year and \$10,379,926 the second year			

ITEM 411.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	from the general fund for the implementation of the financial assistance provisions of the				
2	Juvenile Community Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10,				
3	Code of Virginia. Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in				
4	this program and contributing through their local match an amount of local funds which is				
5	greater than they receive from the Commonwealth under this program are authorized, but not				
6	required, to provide a contribution greater than the state general fund contribution. In no case				
7	shall their local match be less than their state share.				
8	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia,				
9	the Board of Juvenile Justice shall establish guidelines for use in determining the types of				
10	programs for which VJCCCA funding may be expended. The department shall establish a				
11	format to receive biennial or annual requests for funding from localities, based on these				
12	guidelines. For each program requested, the plan shall document the need for the program,				
13	goals, and measurable objectives, and a budget for the proposed expenditure of these funds				
14	and any other resources to be committed by localities.				
15	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated				
16	VJCCCA funds must be returned to the department by each grantee locality no later than				
17	October 1 of the fiscal year following the fiscal year in which they were received, or a similar				
18	amount may be withheld from the current fiscal year's periodic payments designated by the				
19	department for that locality. The Director, Department of Planning and Budget, may increase				
20	the general fund appropriation for this Item up to the amount of unobligated VJCCCA funds				
21	returned to the Department of Juvenile Justice.				
22	b. All such unobligated and reappropriated balances shall be used by the department for the				
23	purpose of awarding short-term supplementary grants to localities, for programs and services				
24	which have been demonstrated to improve outcomes, including reduced recidivism, of				
25	juvenile offenders. Such programs and services must augment and support current VJCCCA-				
26	funded programs within each affected locality. The grantee locality shall submit an outcomes				
27	report to the department, in accord with a written memorandum of agreement which shall				
28	accompany the supplementary grant award. This provision shall apply to funds obligated to				
29	and in the possession of the department and its grant recipients. The entity which returns				
30	unobligated funds under this provision shall not have a presumptive entitlement to a				
31	supplementary grant.				
32	c. The Department of Juvenile Justice, with the assistance of the Department of Corrections,				
33	the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and				
34	domestic relations district court judges, and juvenile justice advocacy groups, shall provide a				
35	report on the types of programs supported by the Juvenile Community Crime Control Act and				
36	whether the youth participating in such programs are statistically less likely to be arrested,				
37	adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would				
38	otherwise be considered felonies if committed by an adult.				
39	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-				
40	13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning				
41	juvenile offender demographics. The consolidated annual report shall address the progress of				
42	Virginia Juvenile Community Crime Control Act programs including the requirements in				
43	Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of				
44	juveniles served, the average cost for residential and nonresidential services, the number of				
45	employees, and descriptions of the contracts entered into by localities. Notwithstanding any				
46	other provisions of the Code of Virginia, the consolidated report shall be submitted to the				
47	Governor, the General Assembly, the Chairmen of the House Appropriations and Senate				
48	Finance Committees, the Secretary of Public Safety and Homeland Security, and the				
49	Department of Planning and Budget by the first day of the regular General Assembly session.				
50	412.	Operation of Secure Correctional Facilities (39800)....		\$70,240,687	\$70,240,687
51		Juvenile Corrections Center Management (39801).....	\$2,490,634	\$2,490,634	
52		Food Services - Prisons (39807).....	\$2,841,114	\$2,841,114	
53		Medical and Clinical Services - Prisons (39810).....	\$8,102,665	\$8,102,665	
54		Physical Plant Services - Prisons (39815).....	\$6,370,062	\$6,370,062	
55		Offender Classification and Time Computation			
56		Services (39830).....	\$1,213,165	\$1,213,165	

ITEM 412.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Juvenile Supervision and Management Services				
2	(39831).....	\$42,570,520	\$42,570,520		
3	Juvenile Rehabilitation and Treatment Services				
4	(39832).....	\$6,652,527	\$6,652,527		
5	Fund Sources: General.....	\$66,546,028	\$66,546,028		
6	Special.....	\$2,101,371	\$2,101,371		
7	Dedicated Special Revenue.....	\$48,000	\$48,000		
8	Federal Trust.....	\$1,545,288	\$1,545,288		
9	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1,				
10	Code of Virginia.				
11	A. The Department of Juvenile Justice shall retain all funds paid for the support of				
12	children committed to the department to be used for the security, care, and treatment of				
13	said children.				
14	B.1. The Director, Department of Juvenile Justice, (the “Department”) shall develop a				
15	transformation plan to provide more effective and efficient services for juveniles, using				
16	data-based decision-making, that improves outcomes and safely reduces the number of				
17	juveniles housed in state-operated juvenile correctional centers, consistent with public				
18	safety. To accomplish these objectives, the Department will provide, when appropriate,				
19	alternative placements and services for juveniles committed to the Department that offer				
20	treatment, supervision and programs that meet the levels of risk and need, as identified by				
21	the Department's risk and needs assessment instruments, for each juvenile placed in such				
22	placements or programs. Prior to implementation, the plan shall be approved by the				
23	Secretary of Public Safety and Homeland Security.				
24	2. The Department shall reallocate any savings from the reduced cost of operating state				
25	juvenile correctional centers to support the goals of the transformation plan including, but				
26	not limited to: (a) increasing the number of male and female local placement options, and				
27	post-dispositional treatment programs and services; (b) ensuring that appropriate				
28	placements and treatment programs are available across all regions of the Commonwealth;				
29	and (c) providing appropriate levels of educational, career readiness, rehabilitative, and				
30	mental health services for these juveniles in state, regional, or local programs and				
31	facilities, including but not limited to, community placement programs, independent living				
32	programs, and group homes. The goals of such transformation services shall be to reduce				
33	the risks for reoffending for juveniles supervised or committed to the Department and to				
34	improve and promote the skills and resiliencies necessary for the juveniles to lead				
35	successful lives in their communities.				
36	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide				
37	a report to the Governor, the Chairmen of the House Appropriations and Senate Finance				
38	Committees, the Secretary of Public Safety and Homeland Security and the Director,				
39	Department of Planning and Budget, assessing the impact and results of the transformation				
40	plan and its related actions. The report shall include, but is not limited to, assessing				
41	juvenile offender recidivism rates, fiscal and operational impact on detention homes;				
42	changes (if any) in commitment orders by the courts; and use of the savings redirected as a				
43	result of transformation, including the amount expended for contracted programs and				
44	treatment services, including the number of juveniles receiving each specific service. The				
45	report should also include the average length of stay for juveniles in each placement				
46	option.				
47	4. The Director, Department of Planning and Budget, is authorized to transfer				
48	appropriations between items and programs within the Department of Juvenile Justice to				
49	reallocate any savings achieved through transformation to accomplish the goals of				
50	transformation.				
51	5. If the Department of Juvenile Justice deems it necessary, due to facility population				
52	decline, efficient use of resources, and the need to further reduce recidivism, to close a				
53	state juvenile correctional center, the Department shall (i) work cooperatively with the				
54	affected localities to minimize the effect of the closure on those communities and their				
55	residents, and (ii) implement a general closure plan, preferably not less than 12 months				
56	from announcement of the closure, to create opportunities to place affected state				

ITEM 412.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	employees in existing departmental vacancies, assist affected employees with placement in				
2	other state agencies, create training opportunities for affected employees to increase their				
3	qualifications for additional positions, and safely reduce the population of the facility facing				
4	closure, consistent with public safety.				
5	413. Administrative and Support Services (39900).....			\$19,453,870	\$19,145,077
6	General Management and Direction (39901).....	\$2,940,600	\$2,940,600		
7	Information Technology Services (39902).....	\$4,486,215	\$4,177,422		
8	Accounting and Budgeting Services (39903).....	\$5,360,310	\$5,360,310		
9	Architectural and Engineering Services (39904).....	\$620,386	\$620,386		
10	Food and Dietary Services (39907).....	\$287,734	\$287,734		
11	Human Resources Services (39914).....	\$3,685,573	\$3,685,573		
12	Planning and Evaluation Services (39916).....	\$2,073,052	\$2,073,052		
13	Fund Sources: General.....	\$17,679,616	\$17,679,616		
14	Special.....	\$979,574	\$979,574		
15	Federal Trust.....	\$794,680	\$485,887		
16	Authority: §§ 66-3 and 66-13, Code of Virginia.				
17	A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
18	Assembly, the Director, Department of Juvenile Justice, shall implement the				
19	recommendations relating to the Department of Juvenile Justice made by the Department of				
20	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid				
21	application and enrollment process for incarcerated individuals.				
22	2. For the purpose of implementing these recommendations, included in the amounts				
23	appropriated for this item is \$420,993 the first year and \$112,200 the second year from				
24	nongeneral funds and two positions.				
25	Total for Department of Juvenile Justice.....			\$222,784,521	\$222,475,728
26	General Fund Positions.....	2,150.50	2,150.50		
27	Nongeneral Fund Positions.....	22.00	22.00		
28	Position Level.....	2,172.50	2,172.50		
29	Fund Sources: General.....	\$212,043,173	\$212,043,173		
30	Special.....	\$3,446,481	\$3,446,481		
31	Dedicated Special Revenue.....	\$48,000	\$48,000		
32	Federal Trust.....	\$7,246,867	\$6,938,074		
33	§ 1-117. DEPARTMENT OF MILITARY AFFAIRS (123)				
34	414. Higher Education Student Financial Assistance				
35	(10800).....			\$3,028,382	\$3,028,382
36	Tuition Assistance (10811).....	\$3,028,382	\$3,028,382		
37	Fund Sources: General.....	\$3,028,382	\$3,028,382		
38	Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
39	415. At Risk Youth Residential Program (18700).....			\$5,085,836	\$5,085,836
40	Virginia Commonwealth Challenge Program (18701)				
41	\$5,085,836	\$5,085,836		
42	Fund Sources: General.....	\$1,592,103	\$1,592,103		
43	Federal Trust.....	\$3,493,733	\$3,493,733		
44	Authority: Discretionary Inclusion.				
45	A. The Department of Military Affairs is hereby authorized to designate building space at the				
46	State Military Reservation as an in-kind match for the receipt of federal funds under the				
47	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
48	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second year				

ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	in nongeneral funds is provided to establish a STARBASE youth education program to				
2	improve math and science skills to prepare students for careers in engineering and other				
3	science-related fields of study.				
4	416. Defense Preparedness (72100).....			\$52,468,404	\$52,468,404
5	Armories Operations and Maintenance (72101).....	\$11,407,207	\$11,407,207		
6	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
7	Security Services (72105).....	\$4,355,909	\$4,355,909		
8	Fort Pickett and Camp Pendleton Operations				
9	(72109).....	\$22,775,627	\$22,775,627		
10	Other Facilities Operations and Maintenance				
11	(72110).....	\$13,728,444	\$13,728,444		
12	Fund Sources: General.....	\$2,814,589	\$2,814,589		
13	Special.....	\$1,784,927	\$1,784,927		
14	Dedicated Special Revenue.....	\$1,730,000	\$1,730,000		
15	Federal Trust.....	\$46,138,888	\$46,138,888		
16	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
17	A. The Department is authorized to receive payments from localities resulting from				
18	reimbursement agreements with the Virginia Defense Force, an organization of the				
19	Virginia National Guard. The Department may disburse up to \$30,000 the first year and				
20	\$30,000 the second year from these payments to the Virginia Defense Force. Included in				
21	the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from				
22	nongeneral funds for this purpose.				
23	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
24	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
25	Defense Force, employees of the Department, family members, and other authorized				
26	transient users of the Department's facilities, under such policies as approved by the				
27	agency.				
28	417. Disaster Planning and Operations (72200).....			a sum sufficient	
29	Communications and Warning System (72201).....	a sum sufficient			
30	Disaster Assistance (72203).....	a sum sufficient			
31	Fund Sources: General.....	a sum sufficient			
32	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
33	A. The amount for Disaster Planning and Operations provides for a military contingent				
34	fund, out of which to pay the military forces of the Commonwealth when aiding the civil				
35	authorities.				
36	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
37	allocated herein for their support shall not be used for any different purpose, except with				
38	the prior written approval of the Governor, other than to provide for the Virginia State				
39	Defense Force or for safeguarding properties used by the Virginia National Guard.				
40	418. Administrative and Support Services (79900).....			\$7,828,505	\$8,002,925
41	General Management and Direction (79901).....	\$4,891,773	\$5,066,193		
42	Telecommunications (79930).....	\$2,936,732	\$2,936,732		
43	Fund Sources: General.....	\$3,416,011	\$3,590,431		
44	Dedicated Special Revenue.....	\$1,037,191	\$1,037,191		
45	Federal Trust.....	\$3,375,303	\$3,375,303		
46	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
47	A. The Department of Military Affairs shall advise and provide assistance to the				
48	Department of Accounts in administering the \$20,000 death benefit provided for certain				
49	members of the National Guard and United States military reserves killed in action in any				
50	armed conflict as of October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				

ITEM 418.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	B. Included in this appropriation is \$240,000 the first year and \$240,000 the second year from				
2	the general fund and \$100,000 in the first year and \$100,000 the second year from nongeneral				
3	funds for the financing costs of purchasing STARS radio communication equipment through				
4	the state's master equipment lease program.				
5	Total for Department of Military Affairs.....			\$68,411,127	\$68,585,547
6	General Fund Positions.....	53.47	54.47		
7	Nongeneral Fund Positions.....	307.03	307.03		
8	Position Level.....	360.50	361.50		
9	Fund Sources: General.....	\$10,851,085	\$11,025,505		
10	Special.....	\$1,784,927	\$1,784,927		
11	Dedicated Special Revenue.....	\$2,767,191	\$2,767,191		
12	Federal Trust.....	\$53,007,924	\$53,007,924		
13	§ 1-118. DEPARTMENT OF STATE POLICE (156)				
14	419. Information Technology Systems,				
15	Telecommunications and Records Management				
16	(30200).....			\$62,039,445	\$60,622,845
17	Information Technology Systems and Planning				
18	(30201).....	\$17,741,662	\$16,325,062		
19	Criminal Justice Information Services (30203).....	\$9,597,348	\$9,597,348		
20	Telecommunications and Statewide Agencies Radio				
21	System (STARS) (30204).....	\$29,590,494	\$29,590,494		
22	Firearms Purchase Program (30206).....	\$1,686,088	\$1,686,088		
23	Sex Offender Registry Program (30207).....	\$3,109,440	\$3,109,440		
24	Concealed Weapons Program (30208).....	\$314,413	\$314,413		
25	Fund Sources: General.....	\$51,728,298	\$50,311,698		
26	Special.....	\$5,834,551	\$5,834,551		
27	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
28	Federal Trust.....	\$760,035	\$760,035		
29	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13, 52-				
30	15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
31	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by				
32	the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering				
33	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the				
34	call originates, thereby minimizing the need for call transfers whenever possible.				
35	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
36	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
37	included in this appropriation for telecommunications to offset dispatch center operations and				
38	related costs incurred for answering wireless 911 telephone calls.				
39	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
40	year shall be disbursed on a quarterly basis to the Department of State Police.				
41	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
42	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
43	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
44	Management Group and the Superintendent of State Police, shall provide a status report on (1)				
45	annual operating costs; (2) the status of site enhancements to support the system; (3) the				
46	project timelines for implementing the enhancements to the system; and (4) other matters as				
47	the secretary may deem appropriate. This report shall be provided to the Governor and the				
48	Chairmen of the House Appropriations and Senate Finance Committees no later than October				
49	1 of each year.				
50	3. Any bond proceeds authorized for the STARS project that remain after the full				
51	implementation of the STARS network shall be made available for the STARS equipment				

ITEM 419.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	needs of the Department of Military Affairs.				
2	D. The department shall deposit to the general fund an amount estimated at \$100,000 the				
3	first year and \$100,000 the second year resulting from fees generated by additional				
4	criminal background checks of local job applicants and prospective licensees collected				
5	pursuant to § 15.2-1503.1 of the Code of Virginia.				
6	E. 1. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3,				
7	Code of Virginia, the Department of State Police may use revenue from the State Asset				
8	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State,				
9	and the Safety Fund to modify, enhance or procure automated systems that focus on the				
10	Commonwealth's law enforcement activities and information gathering processes.				
11	2. Included within this appropriation is \$2,050,000 the first year and \$2,050,000 the				
12	second year from the Safety Fund's 2018 year-end balances to support the enhancements				
13	to the department's Computerized Criminal History System.				
14	F. The Superintendent of State Police is authorized to and shall establish a policy and				
15	reasonable fee to contract for the bulk transmission of public information from the				
16	Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account				
17	to be used to offset the costs of administering the registry. The State Superintendent of				
18	State Police shall charge no fee for the transfer of any information from the Virginia Sex				
19	Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.				
20	G. The Virginia State Police shall, upon request, provide to the Department of Behavioral				
21	Health and Developmental Services any information it possesses as a result of carrying out				
22	the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to enable the				
23	Department to make anonymous the data held pursuant to those provisions and link it with				
24	other relevant data held by the Commonwealth for the purpose of evaluating the impact of				
25	carrying out these provisions on the public health and safety, pursuant to a grant from the				
26	National Science Foundation to Duke University and a subcontract with the University of				
27	Virginia.				
28	H. Included in the amounts provided for this Item is \$99,479 the first year and \$99,479 the				
29	second year from the general fund for the public safety information exchange program				
30	with those states that share a border with Canada or Mexico and are willing to participate				
31	in the exchange program pursuant to § 2.2-224.1, Code of Virginia.				
32	I. Included in this appropriation is \$620,371 the first year and \$620,371 the second year				
33	from the general fund for the annual debt service for the Department to purchase fixed				
34	repeaters for the Statewide Agencies Radio System (STARS) through the Department of				
35	Treasury's Master Equipment Leasing Program.				
36	J. Included within this appropriation is \$340,000 the first year and \$340,000 the second				
37	year from the general fund to support maintenance costs of the state's Commonwealth				
38	Link to Interoperable Communications (COMLINC) system.				
39	K. Included in the amounts provided for this item is \$1,678,929 the first year and				
40	\$262,329 the second year from the general fund for the Department to implement and				
41	operate an electronic summons system in Division 7. The Department shall work in				
42	cooperation with the Office of the Executive Secretary of the Supreme Court to implement				
43	the system, and shall provide a report on its activities and the outcomes of the system				
44	implementation to the Director, Department of Planning and Budget, and the Chairmen of				
45	the House Appropriations and Senate Finance Committees by November 1, 2019.				
46	420. Law Enforcement and Highway Safety Services				
47	(31000).....			\$284,746,976	\$286,481,735
48	Aviation Operations (31001).....	\$7,626,764	\$9,489,396		
49	Commercial Vehicle Enforcement (31002).....	\$5,748,407	\$5,748,407		
50	Counter-Terrorism (31003).....	\$6,170,042	\$6,170,042		
51	Help Eliminate Auto Theft (HEAT) (31004).....	\$1,900,191	\$1,900,191		
52	Drug Enforcement (31005).....	\$22,914,510	\$22,914,510		
53	Crime Investigation and Intelligence Services				
54	(31006).....	\$36,880,537	\$37,332,029		

ITEM 420.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Uniform Patrol Services (Highway Patrol) (31007)....	\$167,862,372	\$167,283,007		
2	Insurance Fraud Program (31009).....	\$5,716,743	\$5,716,743		
3	Vehicle Safety Inspections (31010).....	\$22,692,343	\$22,692,343		
4	Sex Offender Registry Program Enforcement				
5	(31011).....	\$7,235,067	\$7,235,067		
6	Fund Sources: General.....	\$228,391,431	\$230,126,190		
7	Special.....	\$29,247,804	\$29,247,804		
8	Commonwealth Transportation.....	\$9,083,587	\$9,083,587		
9	Trust and Agency.....	\$20,000	\$20,000		
10	Dedicated Special Revenue.....	\$9,692,692	\$9,692,692		
11	Federal Trust.....	\$8,311,462	\$8,311,462		
12	Authority: §§ 27-56 , 33.2-1726 , 46.2-1157 through 46.2-1187 , 52-1 , 52-4 , 52-4.2 , 52-4.3 , 52-				
13	8 , 52-8.1 , 52-8.2 , 52-8.4 and 56-334 , Code of Virginia.				
14	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
15	Commonwealth Transportation Funds for the personal and associated nonpersonal services				
16	costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495				
17	Interchange.				
18	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year				
19	from the Commonwealth Transportation Fund to support enforcement operations at weigh				
20	stations statewide.				
21	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year				
22	from Commonwealth Transportation Funds that shall be used to support the personal and				
23	associated nonpersonal services costs for trooper positions. These positions will be assigned				
24	to the "Highway Safety Corridors" and work to supplement the Department of State Police's				
25	enforcement efforts in those corridors.				
26	D. The Department of State Police shall modify the implementation of the division of drug				
27	law enforcement established pursuant to § 52-8.1:1 , Code of Virginia, and shall redirect, as				
28	may be necessary, resources heretofore provided for that purpose by the General Assembly				
29	for the purposes of homeland security, the gathering of intelligence on terrorist activities, the				
30	preparation for response to a terrorist attack and any other activity determined by the				
31	Governor to be crucial to strengthening the preparedness of the Commonwealth against the				
32	threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit				
33	the Department of State Police from performing drug law enforcement or investigation as				
34	otherwise provided for by the Code of Virginia.				
35	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				
36	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)				
37	operations.				
38	F. Included within this appropriation is \$400,000 the first year and \$400,000 the second year				
39	from the general fund, which shall be provided to the County of Chesterfield for use in				
40	funding the paramedics assigned to the Department of State Police for aviation (med-flight)				
41	operations, and for related med-flight expenses.				
42	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
43	such revenues may be used for air medical evacuation equipment improvements, information				
44	technology upgrades or for motor vehicle replacement.				
45	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
46	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall				
47	be used to provide overtime payments for extended and additional work shifts so as to				
48	maintain the enhanced level of State Police patrols on this and other public highways in the				
49	Commonwealth.				
50	I.1. Included in the appropriation for this Item is sufficient funding to support, in addition to				
51	sworn positions, at least 43 non-sworn positions for monitoring persons required to comply				
52	with the requirements of the Sex Offender Registry. The department shall coordinate				
53	monitoring and verification activities related to registry requirements with other state and				

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	local law enforcement agencies that have responsibility for monitoring or supervising			
2	individuals who are also required to comply with the requirements of the Sex Offender			
3	Registry.			
4	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
5	Superintendent of State Police, shall report on the implementation of the monitoring of			
6	offenders required to comply with the Sex Offender Registry requirements. The report			
7	shall include at a minimum: (1) the number of verifications conducted; (2) the number of			
8	investigations of violations; (3) the status of coordination with other state and local law			
9	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an			
10	update of the sex offender registration and monitoring section in the department's current			
11	"Manpower Augmentation Study." This report shall be provided to the Governor and the			
12	Chairmen of the House Appropriations and Senate Finance Committees each year by			
13	January 1.			
14	J. Included within this appropriation is \$200,000 the first year and \$200,000 the second			
15	year from nongeneral funds to be used by the Department of State Police to record			
16	revenue related to overtime work performed by troopers at the end of a fiscal year and for			
17	which reimbursement was not received by the department until the following fiscal year.			
18	The Department of Accounts shall establish a revenue code and fund detail for this			
19	revenue.			
20	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second			
21	year from the general fund for the Department of State Police to enhance its capabilities in			
22	recruiting minority troopers. Funding is to support increased marketing and advertising			
23	efforts for recruiting minorities.			
24	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second			
25	year from the Department of Aviation's special fund to support the aviation operations of			
26	the Department of State Police.			
27	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and			
28	\$1,450,000 the second year from nongeneral funds shall be distributed to the department			
29	to expand the operations of the Northern Virginia Internet Crimes Against Children Task			
30	Force.			
31	2. Pursuant to paragraph H.2 of Item 395, the Northern Virginia Internet Crimes Against			
32	Children Task Force shall provide a report on the actual expenditures and performance			
33	results achieved each year. Copies of this report shall be provided each year to the			
34	Secretary of Public Safety and Homeland Security and the Chairmen of the House			
35	Appropriations and Senate Finance Committees by October 1.			
36	N. Out of the appropriation for this Item, \$1,543,733 the first year and \$3,406,365 the			
37	second year from the general fund is continued for the ongoing financing costs of			
38	purchasing four helicopters through the state's master equipment lease purchase program.			
39	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all			
40	local law enforcement agencies on the proper method to register and re-register persons			
41	required to be registered with the Sex Offender and Crimes Against Minors Registry.			
42	Should the Superintendent have reason to believe that any local law enforcement agency is			
43	not registering sex offenders as required by § 9.1-903, Code of Virginia, the			
44	Superintendent shall notify the local law enforcement agency, as well as the Executive			
45	Secretary of the Compensation Board and the Director of the Department of Criminal			
46	Justice Services.			
47	P. Included in this appropriation for this item is \$1,708,919 the first year and			
48	\$1,129,554 the second year from the general fund to establish the second Special			
49	Operations Division, which shall serve the Sixth Division. Positions from the Sixth			
50	Division that are transferred into the Special Operations Sixth Division shall be backfilled			
51	in the Sixth Division.			
52	Q. Included in this appropriation is \$103,470 each year from the general fund for the			
53	Department of State Police to hire an aviation mechanic for the Fourth Aviation Division			
54	in Abingdon.			

ITEM 421.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	421.	Administrative and Support Services (39900).....			\$26,969,041	\$26,969,041
2		General Management and Direction (39901).....	\$6,532,462	\$6,532,462		
3		Accounting and Budgeting Services (39903).....	\$2,096,886	\$2,096,886		
4		Human Resources Services (39914).....	\$2,281,203	\$2,281,203		
5		Physical Plant Services (39915).....	\$5,562,343	\$5,562,343		
6		Procurement and Distribution Services (39918).....	\$2,892,679	\$2,892,679		
7		Training Academy (39929).....	\$6,908,465	\$6,908,465		
8		Cafeteria (39931).....	\$695,003	\$695,003		
9		Fund Sources: General.....	\$26,236,975	\$26,236,975		
10		Special.....	\$706,310	\$706,310		
11		Dedicated Special Revenue.....	\$25,756	\$25,756		
12		Authority: §§ 52-1 and 52-4, Code of Virginia.				
13		A. The Superintendent of State Police shall establish written procedures for the timely and				
14		accurate electronic reporting of crime data reported to the Department of State Police in				
15		accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the				
16		principal officer of the reporting organization to certify that the information provided is, to his				
17		knowledge and belief, a true and accurate report. Should the superintendent have reason to				
18		believe that any crime data is missing, incomplete or incorrect after audit of the data, the				
19		superintendent shall notify the reporting organization, as well as the Chairman of the				
20		Compensation Board and the Director, Department of Criminal Justice Services. Upon				
21		receiving and verifying resubmitted data that corrects the report, the superintendent shall				
22		notify the Chairman of the Compensation Board and the Director, Department of Criminal				
23		Justice Services that the missing, incomplete or incorrect data has been satisfactorily				
24		submitted.				
25		B.1. The Department of State Police is authorized to charge other law enforcement agencies a				
26		fee for the use of the Virginia State Police Blackstone Training Facility related to training				
27		activities. The fee structure and subsequent changes must be reviewed and approved by the				
28		Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys				
29		received from such fees into the Virginia State Police Blackstone Training Facility Fund.				
30		2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility				
31		Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall				
32		remain in the Fund and be credited to it. Any moneys remaining in the Fund, including				
33		interest thereon, at the end of the fiscal year shall not revert to the general fund but shall				
34		remain in the Fund. The Department of State Police shall utilize the revenue deposited in the				
35		Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training				
36		Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police				
37		Blackstone Training Facility.				
38	422.	All revenue received from the sale of motor vehicles shall be reported separately from that				
39		received from the sale of other property of the department.				
40		Total for Department of State Police.....			\$373,755,462	\$374,073,621
41		General Fund Positions.....	2,626.00	2,630.00		
42		Nongeneral Fund Positions.....	394.00	394.00		
43		Position Level.....	3,020.00	3,024.00		
44		Fund Sources: General.....	\$306,356,704	\$306,674,863		
45		Special.....	\$35,788,665	\$35,788,665		
46		Commonwealth Transportation.....	\$9,083,587	\$9,083,587		
47		Trust and Agency.....	\$20,000	\$20,000		
48		Dedicated Special Revenue.....	\$13,435,009	\$13,435,009		
49		Federal Trust.....	\$9,071,497	\$9,071,497		
50		§ 1-119. VIRGINIA PAROLE BOARD (766)				
51	423.	Probation and Parole Determination (35200).....			\$1,787,462	\$1,787,462

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Adult Probation and Parole Services (35201).....	\$1,787,462	\$1,787,462		
2	Fund Sources: General.....	\$1,787,462	\$1,787,462		
3	Authority: Title 53.1, Chapter 4, Code of Virginia.				
4	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
5	annually consider for conditional release those inmates who meet the criteria for				
6	conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon				
7	any such review the Board may schedule the next review as many as three years				
8	thereafter. If any such inmate is also eligible for discretionary parole under the provisions				
9	of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that				
10	inmate for conditional geriatric release unless the inmate petitions the board for				
11	conditional geriatric release.				
12	Total for Virginia Parole Board.....			\$1,787,462	\$1,787,462
13	General Fund Positions.....	12.00	12.00		
14	Position Level.....	12.00	12.00		
15	Fund Sources: General.....	\$1,787,462	\$1,787,462		
16	TOTAL FOR OFFICE OF PUBLIC SAFETY				
17	AND HOMELAND SECURITY.....			\$3,138,811,641	\$3,177,187,297
18	General Fund Positions.....	17,451.32	17,495.32		
19	Nongeneral Fund Positions.....	2,493.18	2,537.18		
20	Position Level.....	19,944.50	20,032.50		
21	Fund Sources: General.....	\$2,013,576,807	\$2,018,234,233		
22	Special.....	\$155,424,111	\$155,093,568		
23	Commonwealth Transportation.....	\$10,296,096	\$10,296,096		
24	Enterprise.....	\$735,338,032	\$773,354,592		
25	Trust and Agency.....	\$4,818,130	\$4,818,130		
26	Dedicated Special Revenue.....	\$36,472,895	\$32,813,901		
27	Federal Trust.....	\$182,885,570	\$182,576,777		

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	OFFICE OF TECHNOLOGY			
2	424.	Omitted.		
3	425.	Omitted.		
4	426.	Omitted.		
5	427.	Omitted.		
6	428.	Omitted.		
7	429.	Omitted.		
8	430.	Omitted.		
9	431.	Omitted.		
10	432.	Omitted.		
11	TOTAL FOR OFFICE OF TECHNOLOGY.....		\$0	\$0

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	OFFICE OF TRANSPORTATION			
2	§ 1-120. SECRETARY OF TRANSPORTATION (186)			
3	433. Administrative and Support Services (79900).....		\$916,840	\$916,840
4	General Management and Direction (79901).....	\$916,840	\$916,840	
5	Fund Sources: Commonwealth Transportation.....	\$916,840	\$916,840	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the Secretary acting as Chairman of the			
10	Commonwealth Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall			
12	be the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of			
17	transportation, intermodal connectivity, environmental quality, accessibility for people and			
18	freight, and transportation safety. The planning, development, construction, and operations			
19	of Virginia's transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth			
23	shall be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies			
25	within the transportation secretariat are hereby authorized to take all actions necessary to			
26	ensure that federal transportation funds are allocated and utilized for the maximum benefit			
27	of the Commonwealth, whether such actions or funds or both are authorized under P.L.			
28	114-94 of the 114th Congress, or any successor or related federal transportation			
29	legislation, or regulation, rule, or guidance issued by the U.S. Department of			
30	Transportation or any federal agency. The secretary and agencies within the transportation			
31	secretariat shall utilize, to the maximum extent practicable, the flexibility provided in			
32	federal law, regulation, rule, or guidance to use federal funds in a manner consistent with			
33	the Code of Virginia. However, neither the Secretary or an agency in the transportation			
34	secretariat may materially delay a project selected pursuant to § 33.2-214.1, Code of			
35	Virginia, under the authority in this paragraph.			
36	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
37	which obligation authority is expected to be available under federal law shall be in			
38	accordance with such laws and in support of the transportation policy goals enumerated in			
39	section A. of this Item. Furthermore, the secretary is authorized to take all actions			
40	necessary to allocate the required match for federal highway funds to ensure their			
41	appropriate and timely obligation and expenditure within the fiscal constraints of state			
42	transportation revenues and in support of the efforts addressed in B.1. By June 1 of each			
43	year, the secretary, as Chairman of the Board, shall report to the Governor and General			
44	Assembly on the allocation of such federal transportation funds and the actions taken to			
45	provide the required match.			
46	3. The board shall only make allocations providing the required match for federal			
47	Regional Surface Transportation Block Grant Program funds to those Metropolitan			
48	Planning Organizations in urbanized areas greater than 200,000 that, in consultation with			
49	the Office of Intermodal Planning and Investment, have developed regional transportation			
50	and land use performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of			
51	Assembly and have been approved by the board.			

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	4. Projects funded, in whole or part, from federal funds referred to as congestion mitigation			
2	and air quality improvement, shall be selected as directed by the board. Such funds shall be			
3	federally obligated within 12 months of their allocation by the board and expended within 36			
4	months of such obligation. If the requirements included in this paragraph are not met by such			
5	agency or recipient, then the board shall use such federal funds for any other project eligible			
6	under 23 USC 149.			
7	5. Funds apportioned under federal law for the Surface Transportation Block Grant Program			
8	shall be distributed and administered in accordance with federal requirements, including the			
9	22 percent of the non-suballocated portion that is required to be allocated for public			
10	transportation purposes. The prioritization process developed under § 33.2-214.1, Code of			
11	Virginia, shall not apply to the 22 percent share of the non-suballocated portion allocated for			
12	public transportation purposes.			
13	6. Funds made available to the Metropolitan Planning Organizations known as the Regional			
14	Surface Transportation Block Grant Program for urbanized areas greater than 200,000 shall be			
15	federally obligated within 12 months of their allocation by the board and expended within 36			
16	months of such obligation. If the requirements included in this paragraph are not met by the			
17	recipient, then the board may rescind the required match for such federal funds.			
18	7. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
19	Transportation Alternatives projects are to be provided by the project sponsor of the federal-			
20	aid funding.			
21	8. Federal transportation funds as well as the required state matching funds may be allocated			
22	by the Commonwealth Transportation Board for transit purposes under the same rules and			
23	conditions authorized by federal law in a manner consistent with the Code of Virginia. The			
24	Commonwealth Transportation Board, in consultation with the appropriate local and regional			
25	entities, may allocate state revenues to local and regional public transit operators, for			
26	operating and/or capital purposes.			
27	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
28	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,			
29	apportionments or obligations cannot be used to fund or support transportation projects or			
30	programs in that area, such funds may be used to finance demand management, conformity,			
31	and congestion mitigation projects to the extent allowed by federal law. Any remaining			
32	amount of such allocations, apportionments, or obligations shall be set aside to the extent			
33	possible under law for use in that regional area.			
34	10. Appropriations in this act related to federal revenues outlined in this section may be			
35	adjusted by the Director, Department of Planning and Budget, upon request from the			
36	Secretary of Transportation, as needed to utilize and allocate additional federal funds that may			
37	become available.			
38	11. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of Title			
39	33.2 shall be programmed to eligible projects selected and funded through the High Priority			
40	Projects Program pursuant § 33.2-370 or the Construction District Grant Program pursuant to			
41	§33.2-371. In any year such bond proceeds are allocated to one or both of the programs, the			
42	secretary shall take all necessary action to ensure that each program is provided with the same			
43	overall amount of monies though the mix of bond proceeds, state revenues, and federal			
44	revenues provided to each program may vary as deemed appropriate by the secretary.			
45	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
46	balance and/or cash reserve in the Highway Maintenance and Operating Fund.			
47	D.1. The Office of Intermodal Planning and Investment shall recommend to the			
48	Commonwealth Transportation Board all allocations of funds made available in subsections			
49	A. and B. of Item 449. The planning and evaluation may be conducted or managed by the			
50	Department of Transportation, Department of Rail and Public Transportation, or another			
51	qualified entity selected and/or approved by the Commonwealth Transportation Board.			
52	2. The office shall be responsible for implementing the statewide prioritization process			
53	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.			
54	3. The office shall work directly with affected Metropolitan Planning Organizations to			

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	develop and implement quantifiable and achievable goals relating to congestion reduction			
2	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit			
3	and pedestrian facilities, air quality, and/or per-capital vehicle miles traveled pursuant to			
4	Chapters 670 and 690 of the 2009 Acts of Assembly.			
5	4. For allocation of funds under Paragraph 1, the office may give a higher priority for			
6	planning grants to (i) regional organizations to analyze various land development			
7	scenarios for their long range transportation plans, (ii) local governments to revise their			
8	comprehensive plans and other applicable local ordinances to designate urban			
9	development areas pursuant to Chapter 896 of the 2007 Acts of Assembly and incorporate			
10	the principles included in such act, and (iii) local governments, regional organizations,			
11	transit agencies and other appropriate entities to develop plans for transit oriented			
12	development and the expansion of transit service. Such analyses, plans, and ordinances			
13	shall be shared with the regional planning district commission or metropolitan planning			
14	organization and the Commonwealth Transportation Board.			
15	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
16	and/or endorse applications submitted by private entities to obtain federal credit assistance			
17	for one or more qualifying transportation infrastructure projects or facilities to be			
18	developed pursuant to the Public-Private Transportation Act of 1995, as amended. Any			
19	such application, agreement and/or endorsement shall not financially obligate the			
20	Commonwealth or be construed to implicate the credit of the Commonwealth as security			
21	for any such federal credit assistance.			
22	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise			
23	apply for, and execute, an agreement to obtain financing using a federal credit instrument			
24	for project financings otherwise authorized by this Act or other Acts of Assembly.			
25	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall			
26	only be used to supplement, not supplant, any local funds provided for transportation			
27	programs within the localities authorized to impose the fees under the provisions of §			
28	58.1-3221.3, Code of Virginia.			
29	G. The Director, Department of Planning and Budget, is authorized to adjust the			
30	appropriation of transportation agencies in order to utilize proceeds from the sale of			
31	Commonwealth of Virginia Transportation Capital Projects Revenue Bonds which were			
32	authorized in the prior fiscal year but not issued, pursuant to Section 2 of Enactment			
33	Clause 2 of Chapter 896 of the 2007 General Assembly Session.			
34	H. The Director, Department of Planning and Budget, is authorized to adjust the			
35	appropriation of transportation agencies in order to utilize proceeds from the sale of			
36	Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes.			
37	I. In programming funds for the reconstruction and rehabilitation of structurally deficient			
38	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation			
39	Board shall consider both state and locally-owned bridges.			
40	J. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202)			
41	and Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to			
42	transportation-related funds have been appropriated in conformity with the requirements			
43	of those respective chapters.			
44	Total for Secretary of Transportation.....		\$916,840	\$916,840
45	Nongeneral Fund Positions.....	6.00	6.00	
46	Position Level.....	6.00	6.00	
47	Fund Sources: Commonwealth Transportation.....	\$916,840	\$916,840	
48	§ 1-121. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)			
49	434. Space Flight Support Services (60800).....		\$15,800,000	\$15,800,000
50	Maintenance and Operation of Space Flight			
51	Facilities (60801).....	\$15,800,000	\$15,800,000	

ITEM 434.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: Commonwealth Transportation.....	\$15,800,000	\$15,800,000		
2	Authority: Title 2.2, Chapter 22, Code of Virginia.				
3	Pursuant to the provisions of Chapters 779 and 817, 2012 Session of the General Assembly,				
4	\$15,800,000 in the first year and \$15,800,000 in the second year shall be transferred to the				
5	Commonwealth Space Flight Fund as set forth in § 33.2-1526 to support the maintenance and				
6	operations of the Virginia Commercial Space Flight Authority.				
7	Total for Virginia Commercial Space Flight				
8	Authority.....			\$15,800,000	\$15,800,000
9	Fund Sources: Commonwealth Transportation.....	\$15,800,000	\$15,800,000		
10	§ 1-122. DEPARTMENT OF AVIATION (841)				
11	435. Financial Assistance for Airports (65400).....			\$28,351,475	\$28,351,475
12	Financial Assistance for Airport Maintenance				
13	(65401).....	\$1,000,000	\$1,000,000		
14	Financial Assistance for Airport Development				
15	(65404).....	\$25,976,475	\$25,976,475		
16	Financial Assistance for Aviation Promotion (65405)				
17	\$1,375,000	\$1,375,000		
18	Fund Sources: Commonwealth Transportation.....	\$28,351,475	\$28,351,475		
19	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
20	A. It is the intent of the General Assembly that the Department of Aviation match federal				
21	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
22	maximization, the Commonwealth Transportation Board may request funding from the				
23	Commonwealth Airport Fund for surface transportation projects that provide airport access.				
24	The Aviation Board shall consider such requests and provide funding as it so approves.				
25	However, the legislative intent expressed herein shall not be construed to prohibit the Virginia				
26	Aviation Board from allocating funds for promotional activities in the event that federal				
27	matching funds are unavailable.				
28	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the				
29	second year from Aviation Special Funds to support a partnership between industry,				
30	academia, and Virginia Small Aircraft Transportation System. The project shall target				
31	research efforts to promote safety and greater access for rural airports.				
32	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and				
33	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505, Code				
34	of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
35	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the second				
36	year shall be paid to the Washington Airports Task Force.				
37	E.1. By November 1 of each year, the Virginia Aviation Board shall report to the Governor				
38	and the General Assembly on the use of Commercial Airport Fund revenues allocated the				
39	previous fiscal year. The report shall include at a minimum the following: (i) the use of				
40	entitlement funds allocated by each air carrier airport, including the amount of funds that are				
41	unobligated; (ii) the award and use of discretionary funds allocated for air carrier and reliever				
42	airports by every such airport; and (iii) the award and use of discretionary funds allocated for				
43	general aviation airports by every such airport. Such report shall also include the status of				
44	ongoing projects funded in whole or in part by the Commonwealth Airport Fund pursuant to				
45	subdivision A 3 of § 58.1-638.				
46	2. The Board shall have the right to withhold entitlement funds allocated pursuant to				
47	subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not				
48	approved by the Board or the airport uses the funds in a manner that is inconsistent with the				
49	approved plan.				
50	F. It is the intent of the General Assembly that state moneys allocated pursuant to subdivision				
51	A 3 of § 58.1-638 shall not be used for (i) operating costs unless otherwise approved by the				

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Virginia Aviation Board, or (ii) purposes related to supporting the operation of an airline,				
2	either directly or indirectly, through grants, credit enhancements, or other related means.				
3	436. Air Transportation System Planning, Regulation,				
4	Communication and Education (65500).....			\$2,931,818	\$2,931,818
5	Aviation Licensing and Regulation (65501).....	\$116,484	\$116,484		
6	Aviation Communication and Education (65502)....	\$882,536	\$882,536		
7	General Aviation Personnel Development (65503)..	\$26,400	\$26,400		
8	Air Transportation Planning and Development				
9	(65504).....	\$1,906,398	\$1,906,398		
10	Fund Sources: Commonwealth Transportation.....	\$2,431,818	\$2,431,818		
11	Federal Trust.....	\$500,000	\$500,000		
12	Authority: Title 5.1, Chapter 1, Code of Virginia.				
13	437. State Aircraft Flight Operations (65600).....			\$2,257,381	\$2,257,381
14	State Aircraft Operations and Maintenance (65602)				
15		\$2,257,381	\$2,257,381		
16	Fund Sources: General.....	\$30,246	\$30,246		
17	Commonwealth Transportation.....	\$2,227,135	\$2,227,135		
18	Authority: Title 5.1, Chapter 1, Code of Virginia.				
19	438. Administrative and Support Services (69900).....			\$2,331,319	\$2,331,319
20	General Management and Direction (69901).....	\$2,331,319	\$2,331,319		
21	Fund Sources: Commonwealth Transportation.....	\$2,331,319	\$2,331,319		
22	Authority: Title 5.1, Chapter 1, Code of Virginia.				
23	A. The Director, Department of Aviation, shall prepare general guidelines regarding				
24	aircraft acquisition and use that shall include a requirement for state agencies to develop				
25	written policies on usage, charge rates and record-keeping. The Director shall examine the				
26	aircraft needs of state agencies and determine the most efficient and effective method of				
27	organizing and managing the Commonwealth's aircraft operations. The Director shall				
28	implement the aircraft management system he determines to be most suitable and revise it				
29	periodically as the need arises.				
30	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in				
31	excess of the current biennium appropriation for aviation financial assistance programs				
32	supported by the Commonwealth Transportation Fund provided 1) sufficient cash is				
33	available to cover projected costs in each year and 2) sufficient revenues are projected to				
34	meet all cash obligations for new obligations as well as all other commitments and				
35	appropriations approved by the General Assembly in the biennial budget.				
36	Total for Department of Aviation.....			\$35,871,993	\$35,871,993
37	Nongeneral Fund Positions.....	34.00	34.00		
38	Position Level.....	34.00	34.00		
39	Fund Sources: General.....	\$30,246	\$30,246		
40	Commonwealth Transportation.....	\$35,341,747	\$35,341,747		
41	Federal Trust.....	\$500,000	\$500,000		
42	§ 1-123. DEPARTMENT OF MOTOR VEHICLES (154)				
43	439. Ground Transportation Regulation (60100).....			\$214,197,223	\$211,657,741
44	Customer Service Centers Operations (60101).....	\$148,942,473	\$153,523,491		
45	Ground Transportation Regulation and				
46	Enforcement (60103).....	\$44,194,258	\$44,194,258		
47	Motor Carrier Regulation Services (60105).....	\$21,060,492	\$13,939,992		
48	Fund Sources: Commonwealth Transportation.....	\$206,750,623	\$204,211,141		

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Trust and Agency.....	\$5,446,600	\$5,446,600		
2	Federal Trust.....	\$2,000,000	\$2,000,000		
3	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-				
4	272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States				
5	Code.				
6	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where				
7	feasible and cost efficient, contracts with private/public partnerships with commercial				
8	operations, to provide for simplification and streamlining of service to citizens through				
9	electronic means. Provided, however, that such commercial operations shall not be entitled to				
10	compensation as established under § 46.2-205, Code of Virginia, but rather at rates limited to				
11	those established by the commissioner.				
12	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
13	delivery methods, which may include offering discounts on certain transactions conducted				
14	online, as determined by the department. As part of its effort to shift customers to internet				
15	usage where applicable, the department shall not charge its customers for the use of credit				
16	cards for internet or other types of transactions; however, this restriction shall not apply with				
17	respect to any credit or debit card transactions the department conducts on behalf of another				
18	agency, provided (i) the other agency is authorized to charge customers for the use of credit or				
19	debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer				
20	are charged to the department.				
21	C. In order to provide citizens of the Commonwealth greater access to the Department of				
22	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
23	constitutional officer or combination of officers to act as a license agent for the department,				
24	with the consent of the chief administrative officer of the constitutional officer's county or				
25	city, and to negotiate a separate compensation schedule for such office other than the schedule				
26	set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any				
27	compensation due to a constitutional officer serving as a license agent shall be remitted by the				
28	department to the officer's county or city on a monthly basis, and not less than 80 percent of				
29	the sums so remitted shall be appropriated by such county or city to the office of the				
30	constitutional officer to compensate such officer for the additional work involved with				
31	processing transactions for the department. Funds appropriated to the constitutional office for				
32	such work shall not be used to supplant existing local funding for such office, nor to reduce				
33	the local share of the Compensation Board-approved budget for such office below the level				
34	established pursuant to general law.				
35	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
36	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
37	made by the entity during each fiscal year on such state taxes and fees in place as a matter of				
38	law. The commissioner shall supply the agents with all necessary agency forms to provide				
39	services to the public, and shall cause to be paid all freight and postage, but shall not be				
40	responsible for any extra clerk hire or other business-related expenses or business equipment				
41	expenses occasioned by their duties.				
42	E. Out of the amounts identified in this Item, an amount estimated at \$332,789 the first year				
43	and \$332,789 the second year from the Commonwealth Transportation Fund shall be paid to				
44	the Washington Metropolitan Area Transit Commission.				
45	F.1. Notwithstanding any other provision of law, the department shall assess a minimum fee				
46	of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the				
47	expenses of the department.				
48	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on				
49	all registration renewal transactions that occur after the expiration date. The late fee shall not				
50	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
51	renewal fee the department shall provide a ten day grace period for transactions conducted by				
52	mail to allow for administrative processing. This grace period shall not apply to registration				
53	renewals for vehicles registered under the International Registration Plan. The revenue				
54	generated from this fee shall be set aside to meet the expenses of the department.				
55	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	fee for original driver's licenses and replacements. The revenue generated from this fee				
2	shall be set aside to meet the expenses of the department.				
3	G. The Department of Motor Vehicles is hereby granted approval to renew or extend				
4	existing capital leases due to expire during the current biennium for existing customer				
5	service centers.				
6	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
7	sales tax on fuel in certain transportation districts to recover the direct cost of				
8	administration incurred by the department in implementing and collecting this tax as				
9	provided by § 58.1-2295, Code of Virginia.				
10	I. The Commissioner of the Department of Motor Vehicles, in consultation with the				
11	Commissioner of Highways, shall take such steps as may be necessary to expand access to				
12	the E-ZPass program through its customer service channels using such locations and				
13	methods as are practicable.				
14	J. The Department of Motor Vehicles is hereby granted approval to distribute the				
15	transactional charges of the Cardinal accounting system to state agencies, when the				
16	transactions involve funds passed through the department to the benefiting agency. This				
17	paragraph shall not pertain to Direct Aid to Public Education.				
18	K. The Department of Motor Vehicles is hereby granted approval to distribute a portion of				
19	its indirect cost allocation charge to another state agency when the charge is related to				
20	revenue collected and transferred by the department to the state agency. Such transfers				
21	shall be based on the agency's proportionate share of the department's total transactions in				
22	the immediately preceding fiscal year. The Department shall annually submit to the				
23	Department of Planning and Budget a summary of the transfer amounts and the				
24	transaction volumes used to allocate the internal cost amounts.				
25	L. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall				
26	not be required to refund a proration of the total cost of a motor vehicle registration when				
27	less than six months remain in the registration period. Any resulting savings shall be				
28	retained and used to meet the expenses of the Department.				
29	M. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall				
30	not be required to include organ donation brochures with every driver's license renewal				
31	notice or application mailed to licensed drivers.				
32	N. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant				
33	to subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior				
34	resolution, whether that resolution is by settlement or conviction, for offenses under §				
35	46.2-819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for				
36	such refusal, the toll operator has offered the individual a settlement of no more than				
37	\$2,200.				
38	O.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$10,500,000 is provided to the				
39	Department of Motor Vehicles as a temporary cash flow advance. The Department shall				
40	transfer such related funds to its special fund. Funds received from the line of credit shall				
41	be used to support operational costs related to the implementation and issuance of REAL				
42	ID compliant credentials. The Department is authorized to impose a \$10 surcharge on all				
43	first issuances of REAL ID compliant credentials that are acceptable for federal purposes.				
44	The surcharge shall be used to reimburse the line of credit. The request for the line of				
45	credit shall be prepared in the formats as approved by the Secretary of Finance and				
46	Secretary of Transportation.				
47	2. At least 10 days prior to any draw downs from this line of credit, the Secretaries of				
48	Finance and Transportation shall report to the Chairmen of the House Appropriations and				
49	Senate Finance Committees the following: (i) the amount of any proposed draw down, (ii)				
50	the incremental and cumulative costs associated with system modifications and				
51	equipment, (iii) the incremental and cumulative number of full-time equivalent positions				
52	and part-time positions filled to support the implementation of the federal REAL ID Act,				
53	and (iv) the intended usage of any new draw downs. Subsequent to October 1, 2018, the				
54	department shall report on a quarterly basis to the Chairmen of the House Appropriations				

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	and Senate Finance Committees on the number of REAL ID compliant credentials that have				
2	been issued and any changes in average wait times at DMV offices that have resulted from the				
3	increased workload. The first report shall be submitted by January 1, 2019 for the period				
4	October 1, 2018 through December 31, 2018, and additional reports shall be submitted every				
5	three months thereafter.				
6	P. The Commissioner of the Department of Motor Vehicles, in consultation with applicable				
7	stakeholder groups, shall report on the feasibility and advisability of outsourcing driver				
8	license road tests for adults. Such report shall be submitted to the Chairmen of the House and				
9	Senate Transportation Committees no later than November 15, 2018.				
10	440. Ground Transportation System Safety Services				
11	(60500).....			\$7,334,034	\$7,334,034
12	Highway Safety Services (60508).....	\$7,334,034	\$7,334,034		
13	Fund Sources: Commonwealth Transportation.....	\$5,601,710	\$5,601,710		
14	Federal Trust.....	\$1,732,324	\$1,732,324		
15	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
16	441. Administrative and Support Services (69900).....			\$74,562,219	\$74,562,219
17	General Management and Direction (69901).....	\$30,884,836	\$30,884,836		
18	Information Technology Services (69902).....	\$38,505,554	\$38,505,554		
19	Facilities and Grounds Management Services				
20	(69915).....	\$5,171,829	\$5,171,829		
21	Fund Sources: Commonwealth Transportation.....	\$72,325,219	\$72,325,219		
22	Federal Trust.....	\$2,237,000	\$2,237,000		
23	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and 24,				
24	Code of Virginia.				
25	The Department of Transportation shall reimburse the Department of Motor Vehicles for the				
26	operating costs of the Fuels Tax Evasion Program.				
27	Total for Department of Motor Vehicles.....			\$296,093,476	\$293,553,994
28	Nongeneral Fund Positions.....	2,080.00	2,080.00		
29	Position Level.....	2,080.00	2,080.00		
30	Fund Sources: Commonwealth Transportation.....	\$284,677,552	\$282,138,070		
31	Trust and Agency.....	\$5,446,600	\$5,446,600		
32	Federal Trust.....	\$5,969,324	\$5,969,324		
33	Department of Motor Vehicles Transfer Payments (530)				
34	442. Ground Transportation System Safety Services				
35	(60500).....			\$26,255,029	\$26,255,029
36	Financial Assistance for Transportation Safety				
37	(60507).....	\$26,255,029	\$26,255,029		
38	Fund Sources: Federal Trust.....	\$26,255,029	\$26,255,029		
39	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.				
40	443. Financial Assistance to Localities - General (72800)...			\$85,691,500	\$85,691,500
41	Financial Assistance to Localities - Mobile Home				
42	Tax (72803).....	\$5,500,000	\$5,500,000		
43	Financial Assistance to Localities for the Disposal of				
44	Abandoned Vehicles (72814).....	\$391,500	\$391,500		
45	Distribution of Sales Tax on Fuel in Certain				
46	Transportation Districts (72815).....	\$79,800,000	\$79,800,000		
47	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
48	Trust and Agency.....	\$5,500,000	\$5,500,000		
49	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		

ITEM 443.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207,			
2	Code of Virginia.			
3	A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional			
4	sales tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of			
5	Virginia, shall be returned to the respective commissions in amounts equivalent to the			
6	shares collected in the respective member jurisdictions. The amounts generated from the			
7	sales tax on fuel in certain transportation districts in this item are estimated at \$61,200,000			
8	to the Northern Virginia Transportation Commission, \$40,800,000 to the Potomac and			
9	Rappahannock Transportation Commission, and \$49,500,000 to the Hampton Roads			
10	Transportation Accountability Commission in the first year and \$62,000,000 to the			
11	Northern Virginia Transportation Commission, \$41,400,000 to the Potomac and			
12	Rappahannock Transportation Commission, and \$50,300,000 to the Hampton Roads			
13	Transportation Accountability Commission in the second year. These estimates are listed			
14	for informational purposes only.			
15	B. Notwithstanding any other provision of law, the Commissioner may divulge tax			
16	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive			
17	director or designee of the Northern Virginia Transportation Commission, the Potomac			
18	and Rappahannock Transportation Commission, and the Hampton Roads Transportation			
19	Accountability Commission for their confidential use of such tax information as may be			
20	necessary to facilitate the collection of the taxes collected in the respective member			
21	jurisdictions. Any person to whom tax information is divulged pursuant to this section			
22	shall be subject to the prohibitions and penalties prescribed in § 58.1-3, Code of Virginia,			
23	as though that person were a tax official as defined in that section.			
24	Total for Department of Motor Vehicles Transfer			
25	Payments.....		\$111,946,529	\$111,946,529
26	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500	
27	Trust and Agency.....	\$5,500,000	\$5,500,000	
28	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000	
29	Federal Trust.....	\$26,255,029	\$26,255,029	
30	Grand Total for Department of Motor Vehicles.....		\$408,040,005	\$405,500,523
31	Nongeneral Fund Positions.....	2,080.00	2,080.00	
32	Position Level.....	2,080.00	2,080.00	
33	Fund Sources: Commonwealth Transportation.....	\$285,069,052	\$282,529,570	
34	Trust and Agency.....	\$10,946,600	\$10,946,600	
35	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000	
36	Federal Trust.....	\$32,224,353	\$32,224,353	
37	§ 1-124. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)			
38	444. Ground Transportation Planning and Research			
39	(60200).....		\$3,347,198	\$3,347,198
40	Rail and Public Transportation Planning,			
41	Regulation, and Safety (60203).....	\$3,347,198	\$3,347,198	
42	Fund Sources: Commonwealth Transportation.....	\$3,347,198	\$3,347,198	
43	Authority: Titles 33.2 and 58.1, Code of Virginia.			
44	445. Financial Assistance for Public Transportation			
45	(60900).....		\$443,248,455	\$443,248,455
46	Public Transportation Programs (60901).....	\$420,042,153	\$420,042,153	
47	Congestion Management Programs (60902).....	\$13,344,000	\$13,344,000	
48	Human Service Transportation Programs (60903)....	\$9,862,302	\$9,862,302	
49	Fund Sources: Special.....	\$1,139,844	\$1,139,844	
50	Commonwealth Transportation.....	\$442,108,611	\$442,108,611	
51	Trust and Agency.....	\$0	\$0	

ITEM 445.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Titles 33.2 and 58.1, Code of Virginia.			
2	A.1. Except as provided in Item 447, the Commonwealth Transportation Board shall allocate			
3	all monies in the Commonwealth Mass Transit Fund, as provided herein and in § 33.2-1526.1,			
4	Code of Virginia. The total appropriation for the Commonwealth Mass Transit Fund is			
5	estimated to be \$296,028,000 the first year and \$296,079,000 the second year from the			
6	Transportation Trust Fund. From these funds, the following estimated allocations shall be			
7	made:			
8	a. \$90,932,000 the first year and \$90,948,000 the second year to statewide Operating			
9	Assistance as provided in § 33.2-1526.1.C.1., Code of Virginia.			
10	b. \$36,666,000 the first year and \$36,672,000 the second year from the Commonwealth Mass			
11	Transit Fund to statewide Capital Assistance.			
12	c. \$156,930,000 the first year and \$156,958,000 the second year from the Commonwealth			
13	Mass Transit Fund to the Northern Virginia Transportation Commission to support the			
14	operating and capital costs of the Washington Metropolitan Area Transit Authority.			
15	d. Notwithstanding the provisions of paragraph A.1.a, A.1.b, and A.1.c of this item, prior to			
16	the annual adoption of the Six-Year Improvement Program, the Commonwealth			
17	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to			
18	implement the transit and transportation demand management improvements identified for the			
19	I-95 corridor. Such costs shall include only direct transit capital and operating costs as well as			
20	transportation demand management activities. Costs associated with additional park and ride			
21	lots required to be funded by the Commonwealth under the provisions of the Comprehensive			
22	Agreement for the Interstate 95 High Occupancy Toll Lanes project shall be borne by the			
23	Department of Transportation as set out in Item 450 of this act.			
24	2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from the			
25	Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"			
26	capital projects and enhanced transportation services for the elderly and disabled.			
27	3. Included in this item is an amount estimated at \$1,200,000 the first year and \$1,200,000 the			
28	second year from the Commonwealth Mass Transit Trust Fund. These allocations are			
29	designated for federally mandated state safety oversight of fixed rail guideway transit			
30	agencies located in the Commonwealth.			
31	4. a. From the amounts appropriated in this item from the Commonwealth Mass Transit Fund,			
32	\$8,800,000 the first year and \$8,801,000 the second year is the estimated allocation to			
33	statewide Special Programs as provided in § 33.2-1526.1, Code of Virginia.			
34	b. From the amounts provided for Special Programs, the Commonwealth Transportation			
35	Board shall operate a program entitled the Transportation Efficiency Improvement Fund			
36	(TEIF). The purpose of the TEIF program is to reduce traffic congestion by supporting			
37	transportation demand management programs and projects designed to reduce the movement			
38	of passengers and freight on Virginia's highway system.			
39	5. The amount allocated for public transportation purposes according to Item 433 B. 5. is an			
40	amount estimated at \$25,583,000 the first year and \$25,583,000 the second year from federal			
41	sources for the Surface Transportation Block Grant (STBG) program.			
42	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are			
43	to be provided to Metro from payments authorized and allocated in this program and pursuant			
44	to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding any other provision of			
45	law, funds allocated to Metro under this program may be disbursed by the Department of Rail			
46	and Public Transportation directly to Metro or to any other transportation entity that has an			
47	agreement to provide funding to Metro as deemed appropriate by the Department. In			
48	appointing the Virginia members of the board of directors of the Washington Metropolitan			
49	Area Transit Authority (WMATA), the Northern Virginia Transportation Commission shall			
50	include the Secretary of Transportation or his designee as a principal member on the			
51	WMATA board of directors.			
52	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public			

ITEM 445.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Transportation shall be used only for public transportation purposes as defined by the				
2	Federal Transit Administration or outlined in § 58.1-638 A.4. or in § 33.2-156.1, Code of				
3	Virginia.				
4	D. It is the intent of the General Assembly that no transit operating assistance funding, as				
5	provided in A.1.a. of this item, be used to support any new transit system or route at a				
6	level higher than such project would be eligible for under the allocation formula set out in				
7	§ 33.2-1526.1 C. 1., Code of Virginia, beyond the first two years of its operation.				
8	E. The Director, Department of Planning and Budget, is hereby authorized, upon request				
9	by the Secretary of Transportation, to transfer an amount not to exceed \$6,214,575 in the				
10	first year and \$6,214,575 in the second year from the amounts appropriated in Item 450 of				
11	this act to the Department of Rail and Public Transportation. Such transfers shall be				
12	considered loans, and are intended to hold harmless transit agencies that operate in the				
13	Commonwealth that receive urbanized transit funds pursuant to 49 U.S.C 5307 whose				
14	funds have been withheld by the Federal Transit Administration until the certification of				
15	the Metro Safety Commission by the Federal Transit Administration. The Department				
16	may disburse, subject to appropriate repayment terms, such funds to affected transit				
17	agencies in an amount not to exceed the funds withheld by the Federal Transit				
18	Administration. To the extent repayment is not made as required by the agreement				
19	between the Department and an affected transit agency, the Department is directed to				
20	withhold the payment amount due from funds provided to such transit agency pursuant to				
21	§58.1-638 A. 4. b. 1. of the Code of Virginia in order to return such amounts to the				
22	Department of Transportation. However, no funds from such loan shall be disbursed to				
23	any transit agency until such agency has expended all funds available for their use from				
24	federal fiscal year 2016. The specific terms and structure of any loan shall be approved by				
25	the Secretary of Transportation, upon consultation with the Chairmen of the House				
26	Appropriations and Senate Finance Committees, or their designees.				
27	F.1. The Department of Rail and Public Transportation, in conjunction with the				
28	Department of Treasury and the Department of General Services shall investigate options				
29	to develop a program for the financing of statewide transit capital needs using the Master				
30	Equipment Leasing Program currently operated through the Department of the Treasury as				
31	a model to facilitate group purchases of mass transit equipment. The goal of the program				
32	would be twofold: (i) to achieve cost savings through bulk purchases and (ii) to establish a				
33	revolving fund to meet transit capital replacement needs that does not rely on the use of				
34	longer-term debt for items with a limited life cycle.				
35	2. As part of this effort, the department shall convene a work group that includes				
36	representatives from the Northern Virginia, Rappahannock and Potomac, and Hampton				
37	Roads Transportation District Commissions, at least one transit property that is not a				
38	member of a Transportation District Commission, the Virginia Municipal League and the				
39	Virginia Association of Counties. The work group shall utilize the Report of the Transit				
40	Capital Revenue Advisory Board findings relating to state of good repair needs to develop				
41	and estimate of the amount of transit capital funding needed annually and shall also				
42	identify potential sources within the Transportation Trust Fund that could be used to				
43	provide lease payments for the program.				
44	3. The Director of the Department of Rail and Public Transportation shall submit a report				
45	on the proposed program, including legal requirements, terms, rates and operational				
46	structure to the Governor, the Chairman of the House Appropriations Committee and the				
47	Senate Finance Committee by November 1, 2018.				
48	446. Financial Assistance for Rail Programs (61000).....			\$127,488,369	\$127,488,369
49	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
50	Rail Preservation Programs (61002).....	\$14,583,520	\$14,583,520		
51	Passenger and Freight Rail Financial Assistance				
52	Programs (61003).....	\$109,904,849	\$109,904,849		
53	Fund Sources: Special.....	\$1,000,000	\$1,000,000		
54	Commonwealth Transportation.....	\$126,488,369	\$126,488,369		
55	Authority: Title 33.2, Code of Virginia.				

ITEM 446.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	A. 1. Except as provided in Item 447, the Commonwealth Transportation Board shall operate				
2	the Shortline Railway Preservation and Development program in accordance with § 33.2-				
3	1602, Code of Virginia. As determined by the board, funds apportioned pursuant to § 33.2-				
4	1530, Code of Virginia, shall be appropriated to the Shortline Railway Preservation and				
5	Development Program. Total funding appropriated to the Shortline Railway Preservation and				
6	Development Program from this source shall not exceed \$4,000,000 the first year and				
7	\$4,000,000 the second year.				
8	2. The board may allocate up to 20 percent of the annual revenue of the Rail Enhancement				
9	Fund established through § 33.2-1601, Code of Virginia, to the Shortline Railway				
10	Preservation and Development Fund. Should funds established in § 33.2-1601, Code of				
11	Virginia, be allocated for the purposes outlined in § 33.2-1602, Code of Virginia, the Director				
12	of the Department of Rail and Public Transportation shall administer and expend the funds				
13	subject to the approval of the board and according to the authority outlined in § 33.2-1602; the				
14	requirements of § 33.2-1601 shall not apply.				
15	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
16	in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds pursuant to §				
17	33.2-358, Code of Virginia, to the fund for construction of industrial access railroad tracks.				
18	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
19	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor				
20	between Richmond and the District of Columbia, the Director of the Department of Rail and				
21	Public Transportation is authorized to utilize any remaining funds along the described				
22	corridor for the development of intercity passenger rail enhancements to include rail				
23	improvements and passenger station facilities.				
24	D. Because of the overwhelming need for the delivery of services provided by the investment				
25	in a balanced transportation system in the Commonwealth, and in an effort to deliver intercity				
26	passenger trains utilizing the Commonwealth's investments and to increase passenger train				
27	frequencies to Norfolk and Roanoke, notwithstanding the provisions of § 33.2-1601 and §				
28	33.2-1603, Code of Virginia, the Commonwealth Transportation Board may only make				
29	further investments in intercity passenger rail capacity to serve new markets in North				
30	Carolina, provided the Six-Year Improvement Plan adopted pursuant to § 33.2-214, Code of				
31	Virginia includes sufficient funding to complete projects underway to deliver train capacity				
32	improvements and provides the funding for service for additional passenger rail frequency to				
33	Norfolk and an extension of passenger rail to Roanoke. Any Rail Enhancement Funds utilized				
34	for the purposes of the service delivery outlined in this paragraph shall be administered				
35	according to the guidelines governing the use of Intercity Passenger Rail Operating and				
36	Capital Funds.				
37	447.	Administrative and Support Services (69900).....		\$16,409,091	\$16,409,091
38		General Management and Direction (69901).....	\$16,409,091	\$16,409,091	
39		Fund Sources: Commonwealth Transportation.....	\$16,409,091	\$16,409,091	
40		Authority: Titles 33.2 and 58.1, Code of Virginia.			
41	A. The Director, Department of Planning and Budget, is authorized to adjust appropriations				
42	and allotments for the Department of Rail and Public Transportation to reflect changes in the				
43	official revenue estimates for commonwealth transportation funds.				
44	B. The Commonwealth Transportation Board may allocate up to 3.5 percent of the revenues				
45	available each year in the funds established pursuant to §§ 33.2-1601, 33.2-1602, and				
46	subdivision A4 of § 58.1-638, and up to 5 percent of the revenues available each year in the				
47	fund established pursuant to § 33.2-1603 to support costs of project development, project				
48	administration and project compliance incurred by the Department of Rail and Public				
49	Transportation in implementing rail, public transportation, and congestion management				
50	programs and grants .				
51	Total for Department of Rail and Public				
52	Transportation.....			\$590,493,113	\$590,493,113
53	Nongeneral Fund Positions.....		64.00	64.00	
54	Position Level.....		64.00	64.00	

ITEM 447.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: Special.....	\$2,139,844	\$2,139,844		
2	Commonwealth Transportation.....	\$588,353,269	\$588,353,269		
3	Trust and Agency.....	\$0	\$0		
4	§ 1-125. DEPARTMENT OF TRANSPORTATION (501)				
5	448. Environmental Monitoring and Evaluation (51400).			\$24,060,509	\$21,412,022
6	Environmental Monitoring and Compliance for				
7	Highway Projects (51408).....	\$7,752,122	\$7,945,925		
8	Environmental Monitoring Program Management				
9	and Direction (51409).....	\$3,131,597	\$3,209,887		
10	Municipal Separate Storm Sewer System (MS4)				
11	Compliance Activities (51410).....	\$13,176,790	\$10,256,210		
12	Fund Sources: Commonwealth Transportation.....	\$24,060,509	\$21,412,022		
13	449. Ground Transportation Planning and Research				
14	(60200).....			\$74,664,920	\$76,333,475
15	Ground Transportation System Planning (60201)....	\$61,250,286	\$62,601,600		
16	Ground Transportation System Research (60202)....	\$9,368,150	\$9,584,229		
17	Ground Transportation Program Management and				
18	Direction (60204).....	\$4,046,484	\$4,147,646		
19	Fund Sources: Commonwealth Transportation.....	\$74,664,920	\$76,333,475		
20	Authority: Title 33.2, Code of Virginia.				
21	A. Included in the amount for ground transportation system planning and research is no				
22	less than \$6,500,000 the first year and no less than \$6,500,000 the second year from the				
23	highway share of the Transportation Trust Fund for the planning and evaluation of options				
24	to address transportation needs.				
25	B. In addition, the Commonwealth Transportation Board may approve the expenditures of				
26	up to \$500,000 the first year and \$500,000 the second year from the highway share of the				
27	Transportation Trust Fund for the completion of advance activities, prior to the initiation				
28	of an individual project's design along existing highway corridors, to determine short-term				
29	and long-term improvements to the corridor. Such activities shall consider safety, access				
30	management, alternative modes, operations, and infrastructure improvements. Such funds				
31	shall be used for, but are not limited to, the completion of activities prior to the initiation				
32	of an individual project's design or to benefit identification of needs throughout the state				
33	or the prioritization of those needs. For federally eligible activities, the activity or item				
34	shall be included in the Commonwealth Transportation Board's annual update of the Six-				
35	Year Improvement program so that (i) appropriate federal funds may be allocated and				
36	reimbursed for the activities and (ii) all requirements of the federal Statewide				
37	Transportation Improvement Program can be achieved.				
38	C. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
39	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
40	projects on roadways controlled by any county that has withdrawn or elects to withdraw				
41	from the secondary system of state highways, nor from any roadway controlled by a city				
42	or town as part of the state's urban roadway system, based on a determination of				
43	nonconformity with the Commonwealth Transportation Board's Statewide Transportation				
44	Plan or the Six-Year Improvement Program. In jurisdictions that maintain roadways				
45	within their boundaries, the provisions of § 33.2-214, Code of Virginia, shall apply only to				
46	highways controlled by the Department of Transportation.				
47	D. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not				
48	apply to use of funds provided in this Item from the federal apportionments in the State				
49	Planning and Research Program.				
50	450. Highway Construction Programs (60300).....			\$2,594,951,490	\$2,173,595,205
51	Highway Construction Program Management				
52	(60315).....	\$40,728,351	\$41,739,060		
53	State of Good Repair Program (60320).....	\$68,943,750	\$38,800,246		

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	High Priority Projects Program (60321).....	\$133,650,650	\$175,389,941		
2	Construction District Grant Programs (60322).....	\$133,650,648	\$175,389,941		
3	Specialized State and Federal Programs (60323).....	\$1,739,053,012	\$1,232,495,067		
4	Legacy Construction Formula Programs (60324).....	\$478,925,079	\$509,780,950		
5	Fund Sources: Commonwealth Transportation.....	\$2,375,558,246	\$1,836,380,620		
6	Trust and Agency.....	\$219,393,244	\$337,214,585		
7	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of				
8	1989, Special Session II.				
9	A. From the appropriation for specialized state and federal programs funds shall be distributed				
10	as follows:				
11	1. \$108,071,298 the first year and \$113,028,115 the second year in federal state and matching				
12	funds shall be allocated for regional Surface Transportation Block Grant Funds and				
13	distributed to applicable metropolitan planning organizations pursuant to 23 USC 133;				
14	2. \$53,122,502 the first year and \$53,122,502 the second year in federal and state matching				
15	funds shall be allocated for the Highway Safety Improvement Program pursuant to 23 USC				
16	148;				
17	3. \$78,058,001 the first year and \$77,859,551 the second year in federal and state matching				
18	funds shall be allocated for the Congestion Mitigation Air Quality program pursuant to 23				
19	USC 149;				
20	4. \$100,000,000 the first year and \$100,000,000 the second year shall be allocated for the				
21	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;				
22	5. \$20,265,939 the first year and \$20,089,434 the second year in federal funds shall be				
23	allocated for the Surface Transportation Block Grant Program Set-Aside to 23 USC 133(h).				
24	6. \$424,441,132 the first year and \$345,367,043 the second year in appropriation represents				
25	the estimated project participation costs from localities and regional entities.				
26	7. \$150,908,817 the second year in this appropriation represents the bond proceeds to be used				
27	for the Route 58 Corridor Development Program.				
28	8. \$2,736,051 the first year and \$4,183,261 the second year in state funds shall be allocated to				
29	the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et seq, Code of				
30	Virginia.				
31	9. \$1,368,025 the first year and \$2,091,630 the second year in state funds shall be allocated to				
32	the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1, Code of Virginia.				
33	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of				
34	surplus and residue property purchased under this program in excess of related costs shall be				
35	applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.				
36	Proceeds must be used on Federal Title 23 eligible projects.				
37	C. The Director of the Department of Planning and Budget is authorized to increase the				
38	appropriation as needed to utilize amounts available from prior year balances in the dedicated				
39	funds and adjust items to the most recent Commonwealth Transportation Board budget.				
40	D. Funds appropriated for legacy formula construction programs shall be used for the				
41	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously				
42	appropriated.				
43	E. Included in the amounts for specialized state and federal programs is the reappropriation of				
44	\$145,700,000 the first year and \$131,300,000 the second year from bond proceeds or				
45	dedicated special revenues for anticipated expenditure of amounts collected in prior years.				
46	The amounts will be provided from balances in the Capital Projects Revenue Bond Fund,				
47	Federal Transportation Grant Anticipation Revenue Bond Fund, Northern Virginia				
48	Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S.				
49	Route 58 Corridor Development Fund and the Priority Transportation Fund. These amounts				
50	were originally appropriated when received or forecasted and are not related to FY 2017 and				

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	FY 2018 estimated revenues.				
2	F. The Director of the Department of Planning and Budget is authorized to increase the				
3	appropriation as needed to utilize amounts available from prior year balances in the				
4	Consession Payments Account to support project activities.				
5	G. For funds allocated in § 58.1-1741, Code of Virginia, to state of good repair purposes				
6	for fiscal year 2019 and fiscal year 2020, the distribution of funding in subsections (B) and				
7	(C) of § 33.2-369, Code of Virginia, will not apply. The Commonwealth Transportation				
8	Board may allocate funds to state of good repair purposes for reconstruction and				
9	replacement of structurally deficient state and locally owned bridges and reconstruction				
10	and rehabilitation of pavement on the interstate system and primary state highway system				
11	determined to be deteriorated by the board, including municipality-maintained primary				
12	extensions, as well as to work related to the condition assessment and pavement				
13	rehabilitation of secondary highways and other related work to improve secondary				
14	highways.				
15	H. The Commonwealth Transportation Board shall, no later than December 1, 2018,				
16	review and report to the Chairmen of the House and Senate Committees on				
17	Transportation, the Joint Transportation Accountability Commission, the House				
18	Committee on Appropriations and the Senate Committees on Finance, on the overall				
19	condition and funding needs of large and unique bridge and tunnel structures in the				
20	Commonwealth. As part of the review, the Board shall make recommendations addressing				
21	funding of such projects within the State of Good Repair program. In developing these				
22	recommendations the Board shall assess the impact of establishing a set aside from the				
23	State of Good Repair funding pot, limited use of the provisions of § 33.2-369 B., Code of				
24	Virginia, which allows for the waiving of district minimum caps in a single year, or such				
25	other options as they might identify.				
26	451. Highway System Maintenance and Operations				
27	(60400).....			\$1,719,918,399	\$1,685,842,192
28	Interstate Maintenance (60401).....	\$319,352,830	\$312,119,525		
29	Primary Maintenance (60402).....	\$469,662,397	\$458,613,079		
30	Secondary Maintenance (60403).....	\$655,610,560	\$646,843,136		
31	Transportation Operations Services (60404).....	\$194,533,844	\$188,351,801		
32	Highway Maintenance Operations, Program				
33	Management and Direction (60405).....	\$80,758,768	\$79,914,651		
34	Fund Sources: Commonwealth Transportation.....	\$1,719,918,399	\$1,685,842,192		
35	A. The department is authorized to enter into agreements with state and local law				
36	enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV)				
37	restrictions throughout the Commonwealth and metropolitan planning regions.				
38	B. Should federal law be changed to permit privatization of rest area operations, the				
39	department is hereby authorized to accept or solicit proposals for their development and/or				
40	operation.				
41	C. The Director, Department of Planning and Budget, is authorized to increase the				
42	appropriation in this Item as needed to utilize amounts available from prior year balances				
43	in the dedicated funds.				
44	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall				
45	include an assessment of whether the department has met its secondary road pavement				
46	targets, by district and on a statewide basis.				
47	452. Commonwealth Toll Facilities (60600).....			\$64,386,587	\$63,967,153
48	Toll Facility Debt Service (60602).....	\$3,194,200	\$3,190,600		
49	Toll Facility Maintenance And Operation (60603)...	\$25,042,387	\$24,326,553		
50	Toll Facilities Revolving Fund (60604).....	\$36,150,000	\$36,450,000		
51	Fund Sources: Commonwealth Transportation.....	\$58,386,587	\$57,967,153		
52	Trust and Agency.....	\$6,000,000	\$6,000,000		

ITEM 452.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.			
2	A. Included in this Item are funds for the installation and implementation of a statewide			
3	Electronic Toll Customer Service/Violation Enforcement System.			
4	B. It is the intent of the General Assembly that the toll revenues, and any bond proceeds or			
5	concession payments backed by such toll revenues, derived from the express lanes on			
6	Interstate 64 between the interchange of Interstate 64 with Interstate 664 and the interchange			
7	of Interstate 64 with Interstate 564 be used to reduce the necessary contribution from the			
8	Hampton Roads Transportation Accountability Commission established pursuant Chapter 26			
9	of Title 33.2, Code of Virginia, for a project to expand the capacity of Interstate 64 between			
10	the interchange of Interstate 64 with Interstate 664 and the interchange of Interstate 64 with			
11	Interstate 564.			
12	453.	Financial Assistance to Localities for Ground		
13		Transportation (60700).....		\$1,065,903,724 \$1,073,337,551
14		Financial Assistance for City Road Maintenance		
15		(60701).....	\$386,527,944	\$384,438,120
16		Financial Assistance for County Road Maintenance		
17		(60702).....	\$69,287,562	\$68,914,911
18		Financial Assistance for Planning, Access Roads,		
19		and Special Projects (60704).....	\$15,188,218	\$15,384,520
20		Distribution of Northern Virginia Transportation		
21		Authority Fund Revenues (60706).....	\$266,800,000	\$272,600,000
22		Distribution of Hampton Roads Transportation Fund		
23		Revenues (60707).....	\$191,200,000	\$194,200,000
24		Distribution of Washington Metropolitan Area		
25		Transit Authority Capital Fund Revenues (60708).....	\$127,400,000	\$128,200,000
26		Distribution of Certain Taxes to Certain Localities in		
27		Planning District 8 (60709).....	\$9,500,000	\$9,600,000
28		Fund Sources: Commonwealth Transportation.....	\$471,003,724	\$468,737,551
29		Dedicated Special Revenue.....	\$594,900,000	\$604,600,000
30	Authority: Title 33.2, Chapter 1, Code of Virginia.			
31	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special			
32	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth			
33	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and			
34	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads			
35	shall be \$1,500,000 the first year and \$1,500,000 the second year.			
36	B. Distribution of Northern Virginia Transportation Authority Fund Revenues represents			
37	direct payments, of the revenue collected and deposited into the Fund, to the Northern			
38	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.			
39	Notwithstanding any other provision of law, moneys deposited into the Hampton Roads			
40	Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability			
41	Commission for use in accordance with § 33.2-2611, Code of Virginia.			
42	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply			
43	to use of funds provided in this Item from federal apportionments in the Metropolitan			
44	Planning Program.			
45	D. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may			
46	provide the Department of Transportation interest-free treasury loans in an amount not to			
47	exceed \$1,700,000 per year which may be extended for a period longer than twelve months.			
48	The loan amounts would be provided to the City of Portsmouth to offset losses in personal			
49	property tax collections generated by the City due to the transfer of personal property from the			
50	Virginia International Gateway to the Commonwealth. The specific terms and structure of any			
51	loan shall be approved by the Secretary of Finance, after consultation with the Chairmen of			
52	the House Appropriations and Senate Finance Committees, or their designees. A treasury loan			
53	for this purpose shall be considered as bridge financing until the planned expansion of the			
54	Virginia International Gateway Facility commences and additional equipment is purchased			

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	which will generate personal property taxes that the City of Portsmouth shall use to repay			
2	the loan. To the extent the loan is not repaid as required by the specific terms of the loan,			
3	the Department of Transportation is directed to withhold the payment amount due from			
4	funds provided to the City of Portsmouth pursuant to § 33.2-319, Code of Virginia, to			
5	repay the loan.			
6	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund			
7	Revenues represents direct payments, of the revenue collected and deposited into the			
8	Fund, to the Washington Metropolitan Area Transit Authority for uses pursuant to Chapter			
9	34 of Title 33.2, Code of Virginia.			
10	F. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation			
11	Board, when establishing annual rates of payments to Counties that have elected to			
12	withdraw from the secondary highway system, shall adjust such rate annually with i)			
13	procedures established for adjusting payments to cities, and ii) lane mileage adjustments.			
14	It is the express intent of the General Assembly, that under no circumstance shall the			
15	addition of lane miles to one jurisdiction result in the direct or indirect reduction in the			
16	calculation of payment to any other jurisdiction receiving payment from funds			
17	appropriated for Financial Assistance for County Road Maintenance (60702).			
18	454. Non-Toll Supported Transportation Debt Service			
19	(61200).....		\$368,779,818	\$390,027,353
20	Highway Transportation Improvement District			
21	Debt Service (61201).....	\$8,639,519	\$8,639,519	
22	Designated Highway Corridor Debt Service			
23	(61202).....	\$57,580,183	\$69,853,813	
24	Commonwealth Transportation Capital Projects			
25	Bond Act Debt Service (61204).....	\$179,370,270	\$177,641,395	
26	Federal Transportation Grant Anticipation			
27	Revenue Notes Debt Service (61205).....	\$123,189,846	\$133,892,626	
28	Fund Sources: General.....	\$40,000,000	\$40,000,000	
29	Commonwealth Transportation.....	\$126,530,223	\$135,728,695	
30	Trust and Agency.....	\$195,085,520	\$207,402,784	
31	Federal Trust.....	\$7,164,075	\$6,895,874	
32	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts			
33	of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as			
34	amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of			
35	Assembly of 2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of			
36	Assembly of 2007; and Chapters 830 and 868, Acts of Assembly of 2011			
37	A.1. The amount shown for Highway Transportation Improvement District Construction			
38	shall be derived from payments made to the Transportation Trust Fund pursuant to the			
39	Contract between the State Route 28 Highway Transportation Improvement District and			
40	the Commonwealth Transportation Board dated September 1, 1988 as amended by the			
41	Amended and Restated District Contract by and among the Commonwealth			
42	Transportation Board, the Fairfax County Economic Development Authority and the State			
43	Route 28 Highway Transportation Improvement District Commission (the "District			
44	Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").			
45	2. There is hereby appropriated for payment immediately upon receipt to a third party			
46	approved by the Commonwealth Transportation Board, or a bond trustee selected by such			
47	third party, a sum sufficient equal to the special tax revenues collected by the Counties of			
48	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement			
49	District and paid to the Commonwealth Transportation Board by or on behalf of the			
50	District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of			
51	Virginia, and the District Contract between the Commonwealth Transportation Board and			
52	the District Commission.			
53	3. The contract payments may be supplemented from the Construction District Grant			
54	Program pursuant to § 33.2-371 allocated to the highway construction district in which the			

ITEM 454.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	project financed is located, or any other lawfully available revenues of the Transportation			
2	Trust Fund, as may be necessary to meet debt service obligations. The payment of debt			
3	service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth of			
4	Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of			
5	Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990).			
6	Funds required to pay the total debt service on the Series 2012 Bonds shall be made available			
7	in the amounts indicated in paragraph E of this Item.			
8	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the first			
9	year and \$40,000,000 the second year from the general fund shall be paid to the U.S. Route 58			
10	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to §			
11	33.2-2300, Code of Virginia. This payment shall be in lieu of the deposit of state recordation			
12	taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would			
13	otherwise be deposited to the Fund shall be retained by the general fund. Additional			
14	appropriations required for the U.S. Route 58 Corridor Development Fund, an amount			
15	estimated at \$9,000,000 the first year and \$9,000,000 the second year shall be transferred			
16	from the highway share of the Transportation Trust Fund.			
17	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond			
18	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of			
19	the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available			
20	from the Fund for debt service for the bonds previously issued and additional bonds issued			
21	pursuant to said act.			
22	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
23	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400,			
24	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the			
25	Fund shall include at least the following elements:			
26	a. Amounts transferred from Item 264 of this act to this Item.			
27	b. Any public right-of-way use fees allocated by the Department of Transportation pursuant to			
28	§ 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and			
29	Prince William, the amounts estimated at \$5,315,304 the first year and \$5,315,304 the second			
30	year.			
31	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
32	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the			
33	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the			
34	first year and \$816,000 the second year.			
35	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for			
36	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of			
37	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by			
38	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
39	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
40	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
41	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
42	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
43	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
44	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
45	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E			
46	of this Item shall be available from the Fund for debt service for the bonds previously issued			
47	and additional bonds issued pursuant to said act.			
48	4. Should the actual distribution of recordation taxes to the localities set forth in § 33.2-2400,			
49	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to			
50	the above act, such excess amount shall be transferred to the Northern Virginia Transportation			
51	District Fund in furtherance of the program described in § 33.2-2401, Code of Virginia.			
52	5. Should the actual distribution of recordation taxes to said localities be less than the amount			
53	required to pay debt service on the bonds, the Commonwealth Transportation Board is			
54	authorized to meet such deficiency, to the extent required, from funds identified in Enactment			

ITEM 454.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
2	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake			
3	account of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall			
4	include funds transferred from Item 264 of this act to this Item, and an amount estimated			
5	at \$1,000,000 the first year and \$1,000,000 the second year received from the City of			
6	Chesapeake pursuant to a contract or other alternative mechanism for the purpose			
7	provided in the “Oak Grove Connector, City of Chesapeake Commonwealth of Virginia			
8	Transportation Program Revenue Bond Act of 1994,” Chapters 233 and 662, Acts of			
9	Assembly of 1994 (hereafter referred to as the “Oak Grove Connector Act”).			
10	2. The amounts shown in paragraph E of this Item shall be available from the City of			
11	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant			
12	to the Oak Grove Connector Act.			
13	3. Should the actual distribution of recordation taxes and such local revenues from the			
14	City of Chesapeake as may be received pursuant to a contract or other alternative			
15	mechanism to the City of Chesapeake account of the Set-aside Fund be less than the			
16	amount required to pay debt service on the bonds, the Commonwealth Transportation			
17	Board is authorized to meet such deficiency, pursuant to Enactment No. 1, Section 11 of			
18	the Oak Grove Connector Act.			
19	E. Pursuant to various Payment Agreements between the Treasury Board and the			
20	Commonwealth Transportation Board, funds required to pay the debt service due on the			
21	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
22	Board as follows:			
23			FY 2017	FY 2018
24	Transportation Contract Revenue Refund Bonds, Series 2012		\$8,639,519	\$8,639,519
25	(Refunding Route 28)			
26	Commonwealth of Virginia Transportation Revenue Bonds: U.S.			
27	Route 58 Corridor Development Program:			
28	Series 2014B (Refunding)		\$24,142,000	\$24,139,500
29	Series 2016C (Refunding)		\$2,592,750	\$2,592,750
30	Series 2017C (Refunding)		\$14,290,500	
31	Northern Virginia Transportation District Program:			
32	Series 2009A-2		\$5,378,653	\$5,336,803
33	Series 2012A (Refunding)		\$9,790,538	\$2,559,038
34	Series 2014A (Refunding)		\$9,640,250	\$9,645,000
35	Series 2016B (Refunding)		\$2,358,750	\$463,500
36	Series 2017B (Refunding)		\$4,408,000	\$4,368,000
37	Transportation Program Revenue Bonds:			
38	Series 2016A (Oak Grove Connector, City of Chesapeake)		\$1,992,750	\$1,990,750
39	Capital Projects Revenue Bonds:			
40	Series 2010 A-2		\$35,882,155	\$35,660,925
41	Series 2011		\$42,109,050	\$42,107,800
42	Series 2012		\$40,279,500	\$40,277,205
43	Series 2014		\$18,226,700	\$18,224,700
44	Series 2016		\$16,797,000	\$16,799,250

ITEM 454.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Series 2017		\$16,524,688		\$16,525,938
2	F. Out of the amounts provided for in this Item, an estimated \$123,189,846 the first year and				
3	\$133,892,626 the second year from federal reimbursements shall be provided for debt service				
4	payments on the Federal Transportation Grant Anticipation Revenue Notes.				
5	G. Out of the amounts provided for this Item, an estimated \$169,819,093 the first year and				
6	\$169,595,863 the second year from the Priority Transportation Fund shall be provided for				
7	debt service payments on the Commonwealth Transportation Capital Projects Revenue Bonds.				
8	Any additional amounts needed to offset the debt service payment requirements attributable to				
9	the issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation				
10	Trust Fund.				
11	H. The Commonwealth Transportation Board is hereby authorized, by and with the consent of				
12	the Governor, to issue, pursuant to the applicable provisions of the Transportation				
13	Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of Virginia) as amended				
14	from time to time, revenue obligations of the Commonwealth to be designated				
15	"Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series XXXX"				
16	at one or more times in an aggregate principal amount not to exceed \$180,000,000, after all				
17	costs. The net proceeds of the bonds shall be used exclusively for the purpose of providing				
18	funds for paying the costs incurred or to be incurred for construction or funding of				
19	transportation projects set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of				
20	2007, including but not limited to environmental and engineering studies; rights-of-way				
21	acquisition; improvements to all modes of transportation; acquisition, construction and related				
22	improvements; and any financing costs and other financing expenses. Such costs may include				
23	the payment of interest on the bonds for a period during construction and not exceeding one				
24	year after completion of construction of the projects. Notwithstanding the provisions of Item				
25	449.10 of Chapter 847 of the acts of Assembly 2007, any remaining funding may be used for				
26	the purposes set forth in subsection G of Item 453 of Chapter 665, 2015 Acts of Assembly.				
27	455. Administrative and Support Services (69900).....			\$273,814,072	\$276,549,422
28	General Management and Direction (69901).....	\$141,489,732	\$144,879,504		
29	Information Technology Services (69902).....	\$96,626,171	\$96,738,045		
30	Facilities and Grounds Management Services				
31	(69915).....	\$17,113,687	\$17,541,529		
32	Employee Training and Development (69924).....	\$18,584,482	\$17,390,344		
33	Fund Sources: Commonwealth Transportation.....	\$273,814,072	\$276,549,422		
34	Authority: Title 33.2, Code of Virginia.				
35	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust				
36	Fund shall be used for highway maintenance and operation purposes prior to its availability				
37	for new development, acquisition, and construction.				
38	B. Administrative and Support Services shall include funding for management, direction, and				
39	administration to support the department's activities that cannot be directly attributable to				
40	individual programs and/or projects.				
41	C. Out of the amounts for General Management and Direction, allocations shall be provided				
42	to the Commonwealth Transportation Board to support its operations, the payment of				
43	financial advisory and legal services, and the management of the Transportation Trust Fund.				
44	D. Notwithstanding any other provision of law, the department may assess and collect the				
45	costs of providing services to other entities, public and private. The department shall take all				
46	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and				
47	understood as a condition to providing such service.				
48	E. Each year, as part of the six-year financial planning process, the commissioner shall				
49	implement a long-term business strategy that considers appropriate staffing levels for the				
50	department. In addition, the commissioner shall identify services, programs, or projects that				
51	will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such				
52	evaluations, the commissioner is authorized to use the appropriate resources, both public and				
53	private, to competitively procure those identified services, programs, or projects and shall				

ITEM 455.		Item Details(\$)		Appropriations(\$)		
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1	identify total costs for such activities.					
2	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be					
3	exempt from recovering statewide and agency indirect costs from the Federal Highway					
4	Administration until an indirect cost plan can be evaluated and developed by the agency					
5	and approved by the Federal Highway Administration.					
6	G. The Director, Department of Planning and Budget, is authorized to adjust					
7	appropriations and allotments for the Virginia Department of Transportation to reflect					
8	changes in the official revenue estimates for commonwealth transportation funds.					
9	H. Out of the amounts for General Management and Direction, allocations shall be					
10	provided to support the capital lease agreement with Fairfax County for the Northern					
11	Virginia District building. An amount estimated at \$7,800,000 the first year and					
12	\$7,800,000 the second year from Commonwealth Transportation Funds shall be provided.					
13	I. Notwithstanding any other provisions of law, the Commonwealth Transportation					
14	Commissioner may enter into a contract with homeowner associations for grounds-					
15	keeping, mowing, and litter removal services.					
16	J. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,					
17	erection, repair, upgrade, removal or demolition of any building, fixture or structure					
18	located or to be located on property of the Commonwealth of Virginia under the control of					
19	the Virginia Department of Transportation (VDOT) and within the secured area of a					
20	residency, area headquarters or district complex shall be subject to review or approval by					
21	the Art and Architectural Review Board as contemplated by that section. However, for					
22	changes to any building or fixture located on property owned or controlled by VDOT that					
23	has been designated or is under consideration for designation as a historic property, then					
24	VDOT shall submit such changes to the Art and Architectural Review Board for review					
25	and approval by the Board.					
26	456. A full accrual system of accounting shall be effected by the Department, subject to the					
27	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.					
28	Total for Department of Transportation.....			\$6,186,479,519	\$5,761,064,373	
29	Nongeneral Fund Positions.....	7,735.00	7,735.00			
30	Position Level.....	7,735.00	7,735.00			
31	Fund Sources: General.....	\$40,000,000	\$40,000,000			
32	Commonwealth Transportation.....	\$5,123,936,680	\$4,558,951,130			
33	Trust and Agency.....	\$420,478,764	\$550,617,369			
34	Dedicated Special Revenue.....	\$594,900,000	\$604,600,000			
35	Federal Trust.....	\$7,164,075	\$6,895,874			
36	§ 1-126. MOTOR VEHICLE DEALER BOARD (506)					
37	457. Consumer Affairs Services (55000).....			\$277,833	\$277,833	
38	Consumer Assistance (55002).....	\$277,833	\$277,833			
39	Fund Sources: Special.....	\$277,833	\$277,833			
40	Authority: Title 46.2, Chapter 15, Code of Virginia.					
41	458. Regulation of Professions and Occupations					
42	(56000).....			\$2,697,139	\$2,697,139	
43	Motor Vehicle Dealer and Salesman Regulation					
44	(56023).....	\$1,436,275	\$1,436,275			
45	Administrative Services (56048).....	\$1,260,864	\$1,260,864			
46	Fund Sources: Special.....	\$2,697,139	\$2,697,139			
47	Authority: Title 46.2, Chapter 15, Code of Virginia.					
48	Total for Motor Vehicle Dealer Board.....			\$2,974,972	\$2,974,972	

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Nongeneral Fund Positions.....	25.00	25.00		
2	Position Level.....	25.00	25.00		
3	Fund Sources: Special.....	\$2,974,972	\$2,974,972		
4	§ 1-127. VIRGINIA PORT AUTHORITY (407)				
5	459. Economic Development Services (53400).....			\$5,731,946	\$5,981,946
6	National and International Trade Services (53413).....	\$4,481,946	\$4,481,946		
7	Commerce Advertising (53426).....	\$1,250,000	\$1,500,000		
8	Fund Sources: Special.....	\$5,731,946	\$5,981,946		
9	Authority: Title 62.1, Chapter 10, Code of Virginia.				
10	460. Port Facilities Planning, Maintenance, Acquisition,				
11	and Construction (62600).....			\$93,838,924	\$93,838,924
12	Maintenance and Operations of Ports and Facilities				
13	(62601).....	\$28,926,314	\$28,926,314		
14	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
15	Debt Service for Port Facilities (62607).....	\$63,632,363	\$63,632,363		
16	Fund Sources: Special.....	\$49,495,191	\$49,495,191		
17	Commonwealth Transportation.....	\$41,343,733	\$41,343,733		
18	Federal Trust.....	\$3,000,000	\$3,000,000		
19	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
20	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
21	Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of				
22	\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk International				
23	Terminals and replacing and improving equipment at other port facilities. The debt service on				
24	the 2006 refunding bonds is estimated to be \$1,440,100 the first year and \$1,440,100 the				
25	second year and all or a portion of such 2006 refunding bonds may be refunded by the				
26	authority pursuant to § 62.1-140, Code of Virginia.				
27	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
28	Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the				
29	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk				
30	International Terminals (South), Phase III, land acquisition, and other improvements, Capital				
31	Project 407-16644. The debt service on bonds referenced in this paragraph is estimated to be				
32	\$4,033,900 the first year and \$4,033,900 the second year, and all or a portion of such bonds				
33	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
34	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
35	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of				
36	\$125,000,000, for the purpose of developing the Craney Island Marine Terminal and creating				
37	road and rail access to such terminal, capital project 407-17513. Such bonds may also be used				
38	for the purpose of constructing warehouses at a facility owned by the Virginia Port Authority.				
39	All or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code				
40	of Virginia. The debt service on the bonds referenced in this paragraph is estimated to be				
41	\$9,500,000 the first year and \$9,500,000 the second year.				
42	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such				
43	Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the purpose of				
44	developing the Craney Island Marine Terminal and creating road and rail access to such				
45	terminal, capital project 407-17513. The debt service on bonds referenced in this paragraph is				
46	estimated to be \$2,868,500 the first year and \$2,868,500 the second year, and all or a portion				
47	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
48	4. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
49	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
50	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues of				
51	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the				

ITEM 460.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	legally available moneys in the Transportation Trust Fund and then from the general fund			
2	to provide for this debt service. Total debt service on the bonds referenced in paragraphs			
3	A 1, A 2, A 3, and A 4 is estimated at \$31,579,000 the first year and \$31,579,000 the			
4	second year.			
5	5. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of			
6	Commonwealth Port Fund bonds, and including any other long-term commitment that			
7	utilizes the Commonwealth Port Fund, shall not exceed \$440,000,000.			
8	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
9	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in			
10	the amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued			
11	on July 11, 2002. Debt service on bonds referenced in this paragraph is estimated to be			
12	\$9,056,000 the first year and \$9,056,000 the second year, and all or a portion of such			
13	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
14	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
15	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in			
16	the amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds			
17	originally issued on April 14, 2005. Debt service on bonds referenced in the paragraph is			
18	estimated to be \$4,680,193 the first year, and \$4,680,193 the second year, and all or a			
19	portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of			
20	Virginia.			
21	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has			
22	issued Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to			
23	finance the cost of capital projects for the Virginia Port Authority marine and intermodal			
24	terminals. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority			
25	refunded certain maturities of the bonds in 2007. The debt service on the 2007 refunding			
26	bonds is estimated at \$6,347,500 the first year and \$6,347,500 the second year from			
27	special funds and all or a portion of such bonds may be refunded by the authority pursuant			
28	to § 62.1-140, Code of Virginia. The Virginia Port Authority is authorized to transfer to			
29	the Virginia International Terminals Inc. (VIT), from the revenues of the authority's port			
30	facilities, funds that are available for the purpose under the Authority's applicable Bond			
31	Resolution.			
32	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June			
33	18, 2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to			
34	regrade and reconstruct the Norfolk International Terminal (South) backlands (Phase II,			
35	capital outlay project 407-16644), and to construct security related facilities at Norfolk			
36	International Terminals (North) and Portsmouth Marine Terminal (capital outlay project			
37	407-16961). Total debt service on these bonds referenced in this paragraph is estimated at			
38	\$688,300 the first year and \$688,300 the second year from special funds, and all or a			
39	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
40	Virginia.			
41	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
42	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000,			
43	for the purposes of the reconstruction and expansion of Norfolk International Terminals,			
44	and other improvements to port facilities (capital outlay project 407-17252). The debt			
45	service on these bonds, estimated to be \$3,984,000 the first year and \$3,984,000 the			
46	second year, will be paid from special funds, and all or a portion of such bonds may be			
47	refunded by the authority pursuant to § 62.1-140, Code of Virginia.			
48	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their			
49	master equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay			
50	project 407-16962 and capital outlay project 407-16989). Total debt service on the			
51	equipment leases referenced in this paragraph is estimated at \$2,228,000 the first year and			
52	\$2,228,000 the second year from special funds, and such lease purchases may be refunded			
53	by the authority.			
54	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
55	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
56	equipment lease program), terminal operating equipment at a total cost of \$41,493,035			

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1	(capital outlay project 407-16962). Total debt service referenced in this paragraph, including			
2	any interim financing issued in anticipation of such program, is estimated at \$4,706,000 the			
3	first year and \$4,706,000 the second year from special funds, and such lease purchases may			
4	be refunded by the authority.			
5	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
6	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding bonds in			
7	an amount of \$68,630,000, for the purposes of the reconstruction and expansion of Norfolk			
8	International Terminals (NIT), reconstruction and expansion of Portsmouth Marine Terminal			
9	(PMT), land acquisitions adjacent to NIT and PMT, and other improvements to port facilities			
10	(capital outlay project 407-16644). The debt service on these bonds, estimated to be			
11	\$4,825,000 the first year and \$4,825,000 the second year, will be paid from special funds, and			
12	all or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code			
13	of Virginia.			
14	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
15	Virginia Port Authority may issue short-term debt on a revolving basis as interim or			
16	anticipation financing in order to cover costs of planning, design, and construction pending			
17	the receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4,			
18	B 5, and B 6 in an amount not to exceed the authorized amount for the projects. In the			
19	aggregate, the short-term debt shall not exceed \$200,000,000 at any point in time and all or a			
20	portion of such debt may be refunded by the Authority pursuant to § 62.1-140, Code of			
21	Virginia. The debt service, including associated fees, on the short-term debt may be paid, as			
22	recommended by the authority and approved by the Board, from the bond or master			
23	equipment lease proceeds, special funds, or other revenues or proceeds.			
24	8. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
25	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for			
26	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a			
27	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
28	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and			
29	\$8,500,000 the second year, will be paid from special funds.			
30	9. Total debt service paid from special funds for all bonds, lease agreements, and short-term			
31	debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the second			
32	year, unless approved by the Governor upon execution of the capital lease authorized by Item			
33	C-40.10 of Chapter 665, 2015 Acts of Assembly. Such approval shall be reported to the			
34	Chairmen of the House Appropriations and Senate Finance Committees within five days of			
35	the Governor's action.			
36	10. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
37	Virginia Port Authority issued Port Facilities Revenue bonds on October 22, 2013, in the			
38	amount of \$37,945,000 to refund a portion of Port Facilities Revenue bonds originally issued			
39	on June 18, 2003 and October 17, 2006. Debt service on bonds referenced in this paragraph is			
40	estimated to be \$1,172,500 the first year and \$1,172,500 the second year, and all or a portion			
41	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
42	11. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
43	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
44	equipment lease program), terminal operating equipment at a total estimated cost of			
45	\$37,000,000. Total debt service referenced in this paragraph (including any interim financing			
46	issued in anticipation of such program), is estimated at \$8,900,000 the first year and			
47	\$8,900,000 the second year from special funds, and such lease purchases may be refunded by			
48	the Authority.			
49	12. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
50	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding			
51	bonds in the amounts of \$143,965,000, \$99,230,000 and 37,335,000 for the purposes of			
52	defeasing and refunding special fund debt authorized by paragraphs B1, B2, B3 and B6. The			
53	debt service on these bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the			
54	second year, will be paid from special funds, and all or a portion of such bonds may be			
55	refunded by the authority pursuant to § 62.1-140, Code of Virginia.			
56	C. In order to remain consistent with the grant of authority as provided in Chapter 10, § 62.1-			

ITEM 460.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to maintain				
2	independent payroll and nonpayroll disbursement systems and, in connection with such				
3	systems, to open and maintain an appropriate account with a qualified public depository,				
4	or depositories. As implementation occurs, these systems and related procedures shall be				
5	subject to review and approval by the State Comptroller. The Virginia Port Authority shall				
6	continue to provide nonpayroll transaction detail to the State Comptroller through the				
7	Commonwealth Accounting and Reporting System (Cardinal).				
8	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
9	year from the Commonwealth Port Fund may be used to make lease payments associated				
10	with the Virginia International Gateway capital lease.				
11	E. The Virginia Port Authority shall include the Commonwealth Railway Mainline Safety				
12	Relocation Project Phase 2 - I-664 Pughsville Road to Bowers Hill - Feasibility Study as				
13	part of its long-range plan for the development of the Craney Island Marine Terminal and				
14	creating road and rail access to such terminal.				
15	461. Financial Assistance for Port Activities (62800).....			\$5,880,725	\$5,881,925
16	Aid to Localities (62801).....	\$3,350,000	\$3,350,000		
17	Payment in Lieu of Taxes (62802).....	\$2,530,725	\$2,531,925		
18	Fund Sources: General.....	\$1,000,000	\$1,000,000		
19	Special.....	\$2,880,725	\$2,881,925		
20	Commonwealth Transportation.....	\$2,000,000	\$2,000,000		
21	Authority: Title 62.1, Chapter 10, Code of Virginia.				
22	A. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
23	from the general fund is appropriated for service charges to be paid to localities in which				
24	the Virginia Port Authority owns tax-exempt real estate. The funds shall be transferred to				
25	Item 451 of this act for distribution by the Commonwealth Transportation Board for				
26	roadway maintenance activities in the jurisdictions hosting Virginia Port Authority				
27	facilities and shall be treated as other Commonwealth Transportation Board payments to				
28	localities for highway maintenance. These funds shall not be used for other activities nor				
29	shall they supplant other local government expenditures for roadway maintenance. These				
30	funds shall be distributed to the localities on a pro rata basis in accordance with the				
31	formula set out in § 58.1-3403 D, Code of Virginia; however, the proportion of the funds				
32	distributed based on cargo traveling through each port facility shall be distributed on a pro				
33	rata basis according to twenty-foot equivalent units.				
34	B. Of the amounts authorized in Item 103 A.1., \$2,000,000 the first year and \$2,000,000				
35	the second year from the general fund may be deposited in the Port of Virginia Economic				
36	and Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2,				
37	Code of Virginia. The Executive Director of the Virginia Port Authority shall disburse the				
38	funding in the form of grants to qualified companies in accordance with the provisions of				
39	§ 62.1-132.3:2, Code of Virginia.				
40	C. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
41	from the Commonwealth Port Fund is appropriated for previously awarded Aid to Local				
42	Ports which were unreimbursed in the year of the initial award.				
43	D. Out of amounts in this item, \$1,350,000 the first year and \$1,350,000 the second year				
44	from amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall				
45	award a grant of funds to a qualified applicant or applicants to support a dredging project				
46	or projects that have been approved by the Authority. The source of the grant funds shall				
47	be the Virginia Waterway Maintenance Fund created pursuant to § 62.1-132.3:3.				
48	Applicants shall be limited to political subdivisions and the governing bodies of Virginia				
49	localities. The Authority shall develop guidelines establishing an application process as set				
50	out in Chapter 642, 2018 Session of the General Assembly. Projects for which the				
51	Authority may award grant funding include (i) feasibility and cost evaluations, pre-project				
52	engineering studies, and project permitting and contracting costs for a waterway project				
53	conducted by the Commonwealth; (ii) the state portion of a nonfederal sponsor funding				
54	requirement for a federal project, which may include the beneficial use of dredged				
55	materials that are not covered by federal funding; (iii) the Commonwealth's maintenance				

ITEM 461.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	of shallow-draft navigable waterway channel maintenance dredging and the construction and				
2	management of areas for the placement of dredged material; and (iv) the beneficial use, for				
3	environmental restoration and the mitigation of coastal erosion or flooding, of dredged				
4	materials from waterway projects conducted by the Commonwealth. Special consideration				
5	shall be given to any locality which provides a three-to-one match for any requested funding				
6	in the first year.				
7	462. Administrative and Support Services (69900).....			\$112,865,952	\$117,381,013
8	General Management and Direction (69901).....	\$100,916,121	\$105,207,161		
9	Security Services (69923).....	\$11,949,831	\$12,173,852		
10	Fund Sources: Special.....	\$111,565,952	\$116,081,013		
11	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
12	Authority: Title 62.1, Chapter 10, Code of Virginia.				
13	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
14	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for				
15	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
16	recorded separately by the agency.				
17	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				
18	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
19	Secretary of Transportation.				
20	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015				
21	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20 year				
22	operating lease to operate a privately owned marine terminal in Portsmouth to a 49 year				
23	capital lease terminating December 31, 2065. Included in this Item is an amount estimated at				
24	\$86,700,000 the first year and \$90,100,000 the second year from special funds to cover the				
25	costs of this lease.				
26	Total for Virginia Port Authority.....			\$218,317,547	\$223,083,808
27	Nongeneral Fund Positions.....	236.00	236.00		
28	Position Level.....	236.00	236.00		
29	Fund Sources: General.....	\$1,000,000	\$1,000,000		
30	Special.....	\$169,673,814	\$174,440,075		
31	Commonwealth Transportation.....	\$44,643,733	\$44,643,733		
32	Federal Trust.....	\$3,000,000	\$3,000,000		
33	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$7,458,893,989	\$7,035,705,622
34	Nongeneral Fund Positions.....	10,180.00	10,180.00		
35	Position Level.....	10,180.00	10,180.00		
36	Fund Sources: General.....	\$41,030,246	\$41,030,246		
37	Special.....	\$174,788,630	\$179,554,891		
38	Commonwealth Transportation.....	\$6,094,061,321	\$5,526,536,289		
39	Trust and Agency.....	\$431,425,364	\$561,563,969		
40	Dedicated Special Revenue.....	\$674,700,000	\$684,400,000		
41	Federal Trust.....	\$42,888,428	\$42,620,227		

ITEM 463.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS			
2	§ 1-128. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)			
3	463. Disaster Planning and Operations (72200).....		\$1,242,908	\$1,242,908
4	Emergency Planning (72205).....	\$1,242,908	\$1,242,908	
5	Fund Sources: General.....	\$870,878	\$870,878	
6	Federal Trust.....	\$372,030	\$372,030	
7	Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
8	Included in this Item is \$200,000 the first year and \$190,000 the second year from the			
9	general fund for the grant match required for an Office of Economic Adjustment (OEA)			
10	grants.			
11	464. Economic Development Services (53400).....		\$600,000	\$600,000
12	Financial Assistance for Economic Development			
13	(53410).....	\$600,000	\$600,000	
14	Fund Sources: General.....	\$600,000	\$600,000	
15	A.1. Any administrative reappropriations or other administrative appropriation increases			
16	pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the			
17	encroachment of incompatible uses in localities in which the United States Navy Master			
18	Jet Base, an auxiliary landing field, or United States Air Force Base are located shall			
19	continue to be governed by the provisions contained in the 2014-2016 Appropriation Act.			
20	The recurring, dedicated special (nongeneral) fund component of the U.S. Navy Master Jet			
21	Base and Auxiliary Landing Field encroachment mitigation program is continued through			
22	June 30, 2020.			
23	2. In the event that dedicated special revenues generated pursuant to the provisions of the			
24	2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out			
25	in that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby			
26	appropriated as follows:			
27	a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary			
28	Landing Field Fentress;			
29	b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force			
30	Base; and			
31	c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station			
32	Oceana.			
33	3. The amounts identified in paragraph A.2. of this item shall be used to provide additional			
34	assistance to the locality in which the United States Navy Master Jet Base auxiliary			
35	landing field is located for the purpose of purchasing property or development rights and			
36	otherwise converting such property to an appropriate compatible use and prohibiting new			
37	uses or development which is deemed incompatible with air operations arising from such			
38	Master Jet Base.			
39	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second			
40	year from the general fund to support the recommendations of the Governor's Commission			
41	on Military Installations and Defense Activities.			
42	C. The Secretary of Veterans and Defense Affairs may submit project requests that			
43	improve, expand, develop, or redevelop a federal or state military installation or its			
44	supporting infrastructure, to enhance its military value to the MEI Project Approval			
45	Commission established pursuant to § 30-309, Code of Virginia. The Commission shall			
46	recommend approval or denial of such packages to the General Assembly. The authority			
47	of the Commission to consider and evaluate such projects shall be in addition to the			
48	authorities provided to the MEI Project Approval Commission and § 30-310, Code of			
49	Virginia.			

ITEM 464.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Secretary of Veterans and Defense Affairs...			\$1,842,908	\$1,842,908
2	General Fund Positions.....	4.00	4.00		
3	Nongeneral Fund Positions.....	2.00	2.00		
4	Position Level.....	6.00	6.00		
5	Fund Sources: General.....	\$1,470,878	\$1,470,878		
6	Federal Trust.....	\$372,030	\$372,030		
7	§ 1-129. DEPARTMENT OF VETERANS SERVICES (912)				
8	465. State Health Services (43000).....			\$60,127,320	\$72,859,427
9	Veterans Care Center Operations (43013).....	\$60,127,320	\$72,859,427		
10	Fund Sources: General.....	\$50,000	\$50,000		
11	Special.....	\$33,548,012	\$45,544,638		
12	Federal Trust.....	\$26,529,308	\$27,264,789		
13	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
14	466. Veterans Benefit Services (46700).....			\$17,635,740	\$17,896,444
15	Case Management Services for Veterans Benefits				
16	(46701).....	\$7,996,947	\$8,144,957		
17	Virginia Veteran and Family Support Services				
18	(46702).....	\$4,866,878	\$4,866,878		
19	Veterans Education, Transition, and Employment				
20	Services (46703).....	\$3,975,415	\$4,088,109		
21	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
22	Fund Sources: General.....	\$15,652,998	\$15,913,702		
23	Dedicated Special Revenue.....	\$796,500	\$796,500		
24	Federal Trust.....	\$1,186,242	\$1,186,242		
25	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
26	A. 1. Out of this appropriation, up to \$500,000 in the first year and up to \$500,000 in the				
27	second year from the general fund shall be provided to address the costs associated with				
28	support of a grant program to create employment opportunities for veterans by assisting				
29	Virginia employers in hiring and retaining veterans. The Department of Veterans Services				
30	shall develop program guidelines to ensure that the funding mechanism effectively attracts				
31	maximum participation of firms to increase the number of veterans hired.				
32	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located				
33	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014,				
34	with the following additional requirements: (a) each such veteran shall have been hired within				
35	five years of the date of his or her discharge from active military service and (b) each such				
36	veteran shall have been continuously employed by the business in a full-time job for at least				
37	one year. The grant shall equal \$1,000 per qualifying business for each veteran who has been				
38	hired, and who qualifies under the provisions of this item, up to a maximum grant of \$10,000				
39	per business in the fiscal year.				
40	3. Grants shall be issued in the order that each completed eligible application is received. In				
41	the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
42	available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
43	available.				
44	4. The Department shall report no later than October 1 of each fiscal year after the program is				
45	implemented on the demand for the program, and any shortage of funding resulting from				
46	requests in excess of the available appropriation.				
47	B. Any general fund appropriation for the Virginia Veteran and Family Support Services				
48	service area which remains unexpended at the end of the first year shall be reappropriated and				
49	allotted for expenditure for the second year.				

ITEM 466.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State			
2	Council of Higher Education in Virginia the information these schools need to administer			
3	the Virginia Military Survivors and Dependent Education Program. The department shall			
4	retain the responsibility to certify the eligibility of those who apply for financial aid under			
5	this program.			
6	2. No surviving spouse or child may receive the education benefits provided by § 23.1-			
7	608, Code of Virginia, and funded by this or similar state appropriations, for more than			
8	four years or its equivalent.			
9	D. For the Virginia Values Veterans Program, the Department is hereby directed to			
10	measure (i) the program's specific effect on employers' knowledge of how to appropriately			
11	recruit and retain veterans as civilian sector employees, (ii) the program's specific effect			
12	on employers' decisions to hire more veterans than if employers did not participate in the			
13	program, and (iii) the time and effort required by employers to participate in the program.			
14	The Department shall also develop a plan to improve the effect of the Virginia Values			
15	Veterans Program on employer knowledge and hiring decisions, and reduce the time and			
16	effort required of participating employers. The plan should evaluate whether			
17	improvements should be made to the program, or whether program resources could be			
18	more effectively used by other programs to help veterans. If it is determined that program			
19	improvements should be made, the plan shall define those specific changes to the			
20	program, as well as the roles, responsibilities, and costs to both Department staff and			
21	contractors in implementing any such recommended changes. The Department shall			
22	provide its assessment and recommended plan to the Chairmen of the House			
23	Appropriations and Senate Finance Committees no later than November 1, 2018.			
24	467.	Historic and Commemorative Attraction		
25		Management (50200).....		\$4,547,749
26		State Veterans Cemetery Management and		\$4,912,749
27		Operations (50206).....	\$3,076,394	\$3,441,394
28		Virginia War Memorial Management and		
29		Operations (50209).....	\$1,471,355	\$1,471,355
30		Fund Sources: General.....	\$2,601,164	\$2,901,164
31		Special.....	\$348,466	\$348,466
32		Federal Trust.....	\$1,598,119	\$1,663,119
33		Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.		
34		The Department of General Services shall continue to provide routine building and		
35		grounds maintenance for the Virginia War Memorial as part of services provided under		
36		the seat of government rental plan.		
37	468.	Administrative and Support Services (49900).....		\$2,773,744
38		General Management and Direction (49901).....	\$2,773,744	\$2,773,744
39		Fund Sources: General.....	\$2,357,446	\$2,357,446
40		Special.....	\$416,298	\$416,298
41		Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.		
42		Included within the general fund appropriation for this item is up to \$160,000 the first year		
43		and up to \$160,000 the second year to support the operations of the Veterans Services		
44		Foundation.		
45		Total for Department of Veterans Services.....		\$85,084,553
46		General Fund Positions.....	211.00	216.00
47		Nongeneral Fund Positions.....	625.00	865.00
48		Position Level.....	836.00	1,081.00
49		Fund Sources: General.....	\$20,661,608	\$21,222,312
50		Special.....	\$34,312,776	\$46,309,402
51		Dedicated Special Revenue.....	\$796,500	\$796,500
52		Federal Trust.....	\$29,313,669	\$30,114,150

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	§ 1-130. VETERANS SERVICES FOUNDATION (913)			
2	469. Veterans Benefit Services (46700).....		\$796,500	\$796,500
3	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500	
4	Fund Sources: Dedicated Special Revenue.....	\$796,500	\$796,500	
5	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia			
6	470. Administrative and Support Services (49900).....		\$115,000	\$115,000
7	General Management and Direction (49901).....	\$115,000	\$115,000	
8	Fund Sources: General.....	\$115,000	\$115,000	
9	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia			
10	Total for Veterans Services Foundation.....		\$911,500	\$911,500
11	General Fund Positions.....	1.00	1.00	
12	Position Level.....	1.00	1.00	
13	Fund Sources: General.....	\$115,000	\$115,000	
14	Dedicated Special Revenue.....	\$796,500	\$796,500	
15	TOTAL FOR OFFICE OF VETERANS AND			
16	DEFENSE AFFAIRS.....		\$87,838,961	\$101,196,772
17	General Fund Positions.....	216.00	221.00	
18	Nongeneral Fund Positions.....	627.00	867.00	
19	Position Level.....	843.00	1,088.00	
20	Fund Sources: General.....	\$22,247,486	\$22,808,190	
21	Special.....	\$34,312,776	\$46,309,402	
22	Dedicated Special Revenue.....	\$1,593,000	\$1,593,000	
23	Federal Trust.....	\$29,685,699	\$30,486,180	

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	CENTRAL APPROPRIATIONS			
2	§ 1-131. CENTRAL APPROPRIATIONS (995)			
3	471. Higher Education Academic, Fiscal, and Facility			
4	Planning and Coordination (11100).....		\$8,491,533	\$8,491,533
5	Interest Earned on Educational and General			
6	Programs Revenue (11106).....	\$8,491,533	\$8,491,533	
7	Fund Sources: General.....	\$6,543,416	\$6,543,416	
8	Higher Education Operating.....	\$1,948,117	\$1,948,117	
9	A. The standards upon which the public institutions of higher education are deemed			
10	certified to receive the payment of interest earnings from the tuition and fees and other			
11	nongeneral fund Educational and General revenues shall be based upon the standards			
12	provided in § 4-9.01 of this act, as approved by the General Assembly.			
13	B. The estimated interest earnings and other revenues shall be distributed to those specific			
14	public institutions of higher education that have been certified by the State Council of			
15	Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act,			
16	based on the distribution methodology developed pursuant to Chapter 933, Enactment 2,			
17	Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations			
18	Committee and Senate Finance Committee.			
19	C. In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides			
20	\$3,371,977 the first year and \$3,371,977 the second year from the general fund, and			
21	\$1,948,117 from nongeneral funds in the first year and \$1,948,117 from nongeneral funds			
22	in the second year for the estimated total payment to individual institutions of higher			
23	education of the interest earned on tuition and fees and other nongeneral fund Education			
24	and General Revenues deposited to the state treasury. Upon certification by the State			
25	Council of Higher Education of Virginia that all available performance benchmarks have			
26	been successfully achieved by the individual institutions of higher education, the Director,			
27	Department of Planning and Budget, shall transfer the appropriation in this Item for such			
28	estimated interest earnings to the general fund appropriation of each institution's			
29	Educational and General program.			
30	D. This Item also includes \$3,171,439 in the first year and \$3,171,439 the second year			
31	from the general fund for the payment to individual institutions of higher education of a			
32	pro rata amount of the rebate paid to the State Commonwealth on credit card purchases			
33	not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall			
34	determine the amount owed to each certified institution, net of any payments due to the			
35	federal government, using a methodology that equates a pro rata share based upon the total			
36	transactions of \$5,000 or less made by the institution using the state-approved credit card			
37	in comparison to all transactions of \$5,000 or less using said approved credit card. By			
38	October 15, or as soon thereafter as deemed appropriate, following the year of			
39	certification, the Comptroller shall reimburse each institution its estimated pro rata share.			
40	E. Once actual financial data from the year of certification are available, the State			
41	Comptroller and the Director, Department of Planning and Budget, shall compare the			
42	actual data with estimates used to determine the distribution of the interest earnings,			
43	nongeneral fund Educational and General revenues, and the pro rata amounts to the			
44	certified institutions of higher education. In those cases where variances exist, the			
45	Governor shall include in his next introduced budget bill recommended appropriations to			
46	make whatever adjustments to each institution's distributed amount to ensure that each			
47	institution's incentive payments are accurate based on actual financial data.			
48	472. Revenue Administration Services (73200).....		a sum sufficient	
49	Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
50	Fund Sources: General.....	a sum sufficient		
51	Authority: Discretionary Inclusion.			

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			
2	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
3	B. There is hereby established a special fund in the state treasury to be known as the Refund			
4	Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby			
5	authorized to contract with nongovernmental entities for review of requests for refunds of			
6	taxes to enhance, expand and/or modify the administration of the refund review program, and			
7	to perform analysis of refund processing techniques. The amount of any refund identified by			
8	the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending			
9	review of the refund request. Amounts in the Fund may be used to pay refunds subsequently			
10	determined to be valid, to pay the contracted nongovernmental entity for its services, to			
11	perform oversight of their operations, to upgrade necessary refund processing systems and			
12	data interfaces to facilitate the contractor's work, to offset any administrative or other costs			
13	related to any contracts authorized under this provision, and to retain experts to perform			
14	analysis of refund processing techniques. Any balance in the fund remaining after such			
15	payments, or provision therefore, shall be deposited into the appropriate general, nongeneral,			
16	or local fund.			
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of			
18	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the			
19	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code			
20	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned			
21	in taxable years beginning before January 1, 2002, and 85 percent of face value for credits			
22	earned in taxable years beginning on and after January 1, 2002, and (3) payment of the			
23	remaining 10 or 15 percent credit to the Coalfields Economic Development Authority, a sum			
24	sufficient.			
25	473.	Distribution of Tobacco Settlement (74500)		
26		a sum sufficient, estimated at.....		\$119,327,905 \$119,327,905
27		Payments to Tobacco Producers and Tobacco		
28		Growing Communities (74501).....		\$110,000,000 \$110,000,000
29		Payments for Tobacco Usage Prevention (74502).....		\$9,327,905 \$9,327,905
30		Fund Sources: Trust and Agency.....		\$119,327,905 \$119,327,905
31	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
32	A.1. There is hereby appropriated a sum sufficient estimated at \$110,000,000 the first year			
33	and \$110,000,000 the second year from nongeneral funds for expenditures of securitized			
34	proceeds and earnings up to the amount transferred from the endowment to the Tobacco			
35	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code of			
36	Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
37	2. From the amount deposited into the Tobacco Indemnification and Community			
38	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the			
39	costs associated with the diligent enforcement of the non-participating manufacturer statute of			
40	the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 56,			
41	Paragraph B of this act. These costs shall be paid pursuant to the transfer to the general fund			
42	directed by § 3-1.01, Paragraph N.1, of this act.			
43	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of			
44	Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation			
45	pursuant to the Master Settlement Agreement with tobacco product manufacturers to the			
46	Virginia Tobacco Settlement Fund. There is hereby appropriated a sum sufficient estimated at			
47	\$9,423,439 the first year and \$9,327,905 the second year from available balances in the fund			
48	for the purposes set forth in § 32.1-361, Code of Virginia. No less than \$1,000,000 the first			
49	year and \$1,000,000 the second year shall be allocated for obesity prevention activities.			
50	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
51	percent of the costs associated with the diligent enforcement of the non-participating			
52	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of			
53	Virginia, and Item 56, Paragraph B, of this act. These costs shall be paid pursuant to the			
54	transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.			
55	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy			

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate			
2	Finance Committees on funding provided to community-based organizations for obesity			
3	prevention activities pursuant to § 32.1-355, Code of Virginia.			
4	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item			
5	shall be included in the general fund revenue calculations for purposes of subsection C of			
6	§ 58.1-3524, Code of Virginia.			
7	474. Compensation and Benefit Adjustments (75700).....		\$44,809,292	\$241,696,304
8	Adjustments to Employee Compensation (75701)....	\$14,134,815	\$160,780,119	
9	Adjustments to Employee Benefits (75702).....	\$30,674,477	\$80,916,185	
10	Fund Sources: General.....	\$44,809,292	\$241,696,304	
11	Authority: Discretionary Inclusion.			
12	A. Transfers to or from this Item may be made to decrease or supplement general fund			
13	appropriations to state agencies for:			
14	1. Adjustments to base rates of pay;			
15	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
16	3. Salary changes for positions with salaries listed elsewhere in this act;			
17	4. Salary changes for locally elected constitutional officers and their employees;			
18	5. Employer costs of employee benefit programs when required by salary-based pay			
19	adjustments;			
20	6. Salary changes for local employees supported by the Commonwealth, other than those			
21	funded through appropriations to the Department of Education; and			
22	7. Adjustments to the cost of employee benefits to include but not be limited to health			
23	insurance premiums and retirement and related contribution rates.			
24	B. Transfers from this Item may be made when appropriations to the state agencies			
25	concerned are insufficient for the purposes stated in paragraph A of this Item, as			
26	determined by the Department of Planning and Budget, and subject to guidelines			
27	prescribed by the department. Further, the Department of Planning and Budget may			
28	transfer appropriations within this Item from the second year of the biennium to the first			
29	year, when necessary to accomplish the purposes stated in paragraph A of this Item.			
30	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
31	nongeneral fund sources, shall pay the proportionate share of changes in salaries and			
32	benefits as required by this Item, subject to the rules and regulations prescribed by the			
33	appointing or governing authority of such agencies. Nongeneral fund revenues and			
34	balances required for this purpose are hereby appropriated.			
35	D. Any supplemental salary payment to a state employee or class of state employees by a			
36	local governing body shall be governed by a written agreement between the agency head			
37	of the employee or class of employees receiving the supplement and the chief executive			
38	officer of the local governing body. Such agreement shall also be reviewed and approved			
39	by the Director of the State Department of Human Resource Management. At a minimum,			
40	the agreement shall specify the percent of state salary or fixed amount of the supplement,			
41	the resultant total salary of the employee or class of employees, the frequency and method			
42	of payment to the agency of the supplement, and whether or not such supplement shall be			
43	included in the employee's state benefit calculations. A copy of the agreement shall be			
44	made available annually to all employees receiving the supplement. The receipt of a local			
45	salary supplement shall not subject employees to any personnel or payroll rules and			
46	practices other than those promulgated by the State Department of Human Resource			
47	Management.			
48	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
49	accounts of participating state employees in such amounts as may be necessary to match			
50	the contributions of the qualified participating employees, consistent with the			

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	requirements of the Code of Virginia governing the deferred compensation cash match			
2	program. Such transfers shall be made consistent with the following:			
3	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
4	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
5	agencies of the Commonwealth to utilize funds contained within their existing appropriations			
6	to meet these requirements.			
7	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
8	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
9	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b			
10	of this act. The use of such nongeneral funds shall be consistent with any existing conditions			
11	and restrictions otherwise placed upon such nongeneral funds.			
12	3. The procurement of services related to the implementation of this program shall be			
13	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject			
14	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
15	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
16	establish a program that allows for the sharing of cost savings from improved productivity,			
17	efficiency, and performance with agencies and employees. Such gain sharing programs			
18	require a management philosophy of open communication encouraging employee			
19	participation; a system which seeks, evaluates and implements employee input on increasing			
20	productivity; and a formula for measuring productivity gains and sharing these gains between			
21	employees and the agency. The Department of Human Resource Management, in conjunction			
22	with the Department of Planning and Budget, shall develop specific gain sharing program			
23	guidelines for use by agencies. The Department of Human Resource Management shall			
24	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance			
25	Committees an annual report no later than October 1 of each year detailing identified savings			
26	and their usage.			
27	G.1. Out of the appropriation for this Item, amounts estimated at \$33,650,659 the first year			
28	and \$84,583,369 the second year from the general fund shall be transferred to state agencies			
29	and institutions of higher education to support the general fund portion of costs associated			
30	with changes in the employer's share of premiums paid for the Commonwealth's health			
31	benefit plans.			
32	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
33	resulting from the additional funding in this Item shall allow for a portion of employee			
34	medical premiums to be charged to employees.			
35	3. The Department of Human Resource Management shall explore options within the health			
36	insurance plan for state employees to promote value-based health choices aimed at creating			
37	greater employee satisfaction with lower overall health care costs. It is the General			
38	Assembly's intent that any savings associated with this employee health care initiative be			
39	retained and used towards funding state employee salary or fringe benefit cost increases.			
40	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
41	of the Department of Human Resource Management to establish and enforce employer			
42	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
43	Virginia.			
44	5. The Department of Human Resource Management is prohibited from establishing a retail			
45	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
46	maintenance network.			
47	6. The Department of Human Resource Management shall not increase the annual out-of-			
48	pocket maximum included in the plans above the limits in effect for the plan year which			
49	began on July 1, 2014.			
50	7. The Department of Human Resource Management shall include language in all contracts,			
51	signed on or after July 1, 2018, with third party administrators of the state employee health			
52	plan requiring the third party administrators to: 1) maintain policies and procedures for			
53	transparency in their pharmacy benefit administration programs; 2) transparently provide			
54	information to state employees through an explanation of benefits regarding the cost of drug			

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1	reimbursement; dispensing fees; copayments; coinsurance; the amount paid to the			
2	dispensing pharmacy for the claim; the amount charged to the third party administrator for			
3	the claim by the third party administrator's pharmacy benefit manager; and the amount			
4	charged by the third party administrator to the Commonwealth; and 3) provide a report to			
5	the Department of Human Resource Management of the aggregate difference in amounts			
6	between reimbursements made to pharmacies for claims covered by the state employee			
7	insurance plan, the amount charged to the third party administrator for the claim by the			
8	third party administrator's pharmacy benefit manager, and the amount charged by the third			
9	party administrator to the Commonwealth as well as an explanation for any difference.			
10	The department shall report to the Governor and the Chairmen of the House			
11	Appropriations and Senate Finance Committees on its implementation of this item by			
12	October 1, 2018.			
13	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law,			
14	effective October 1, 2018, the Department of Human Resource Management shall provide			
15	coverage under the state employee health insurance program for the treatment of autism			
16	spectrum disorder through the age of eighteen.			
17	9. In addition to the amounts cited in paragraph G.1 of this item, \$992,222 the first year			
18	from the general fund shall be provided for the Department of Human Resource			
19	Management for the repayment of costs incurred pursuant to the proposal to establish an			
20	optional statewide local employee health insurance program.			
21	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits			
22	of public school teachers, state employees, state police officers, state judges, and state law			
23	enforcement officers eligible for the Virginia Law Officers Retirement System shall be			
24	based on a valuation of retirement assets and liabilities that are consistent with the			
25	provisions of Chapters 701 and 823, Acts of Assembly of 2012.			
26	2. Retirement contribution rates, excluding the five percent employee portion, shall be as			
27	set out below and include both the regular contribution rate and for the public school			
28	teacher plan the rate calculated by the Virginia Retirement System actuary for the 10-year			
29	payback of the retirement contribution payments deferred for the 2010-12 biennium:			
30		FY 2019		FY 2020
31	Public school teachers	15.68%		15.68%
32	State employees	13.52%		13.52%
33	State Police Officers' Retirement	24.88%		24.88%
34	System			
35	Virginia Law Officers' Retirement	21.61%		21.61%
36	System			
37	Judicial Retirement System	34.39%		34.39%
38	3. Payments to the Virginia Retirement System shall be made no later than the tenth day			
39	following the close of each month of the fiscal year.			
40	4. The Director of Department of Planning and Budget shall withhold and transfer to this			
41	Item, amounts estimated at \$6,539,646 the first year and \$6,823,946 the second year, from			
42	the general fund appropriations of state agencies and institutions of higher education,			
43	representing the net savings resulting from the changes in employer contributions for state			
44	employee retirement as provided for in this paragraph.			
45	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
46	for retirement contributions are appropriated elsewhere in this act under the Compensation			
47	Board.			
48	6. The funding necessary to support the cost of the employer retirement contribution rate			
49	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
50	Education.			
51	I.1. Except as authorized in Paragraph I.2. of this Item, rates paid to the Virginia			
52	Retirement System on behalf of employees of participating (i) counties, (ii) cities, (iii)			
53	towns, (iv) local public school divisions (only to the extent that the employer contribution			

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1	rate is not otherwise specified in this act), and (v) other political subdivisions shall be based			
2	on the employer contribution rates certified by the Virginia Retirement System Board of			
3	Trustees pursuant to § 51.1-145(I), Code of Virginia.			
4	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities, (iii)			
5	towns, (iv) local public school divisions (only to the extent that the employer contribution rate			
6	is not otherwise specified in this act), and (v) other political subdivisions shall be based on the			
7	employer contribution rates certified by the Virginia Retirement System Board of Trustees			
8	pursuant to § 51.1-145(I), Code of Virginia, unless the participating employer notifies VRS			
9	that it has opted to base the employer contribution rate on the higher of: a) the contribution			
10	rate in effect for FY 2012, or b) seventy percent of the results of the June 30, 2011 actuarial			
11	valuation of assets and liabilities as approved by the Virginia Retirement System Board of			
12	Trustees for the 2012-14 biennium, eighty percent of the results of the June 30, 2013 actuarial			
13	valuation of assets and liabilities as approved by the Virginia Retirement System Board of			
14	Trustees for the 2014-16 biennium, ninety percent of the results of the June 30, 2015 actuarial			
15	valuation of assets and liabilities as approved by the Virginia Retirement System Board of			
16	Trustees for the 2016-18 biennium, and one-hundred percent of the results of the June 30,			
17	2017 actuarial valuation of assets and liabilities as approved by the Virginia Retirement			
18	System Board of Trustees for the 2018-20 biennium.			
19	3. Every participating employer that opts not to use the employer contribution rates certified			
20	by the Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of			
21	Virginia, must certify to the board of the Virginia Retirement System by resolution adopted			
22	by its local governing body that it: has reviewed and understands the information provided by			
23	the Virginia Retirement System outlining the potential future fiscal implications of electing or			
24	not electing to utilize the employer contribution rates certified by the Virginia Retirement			
25	System Board of Trustees, as provided for in paragraph I.1.			
26	4. Local public school divisions must receive the concurrence of the local governing body if			
27	electing to pay the alternate contribution rate set out in paragraph I.2. Such concurrence must			
28	be documented by a resolution of the governing body.			
29	5. The board of the Virginia Retirement System shall provide all employers participating in			
30	the Virginia Retirement System with a summary of the implications inherent in the use of the			
31	employer contribution rates certified by the Virginia Retirement System (VRS) Board of			
32	Trustees set out in paragraph I.1, and the alternate employer contribution rates set out in			
33	paragraph I.2.			
34	J. The Virginia Retirement System Board of Trustees shall account for the employer			
35	retirement contribution payments for the public school teacher plan deferred for the 2010-			
36	2012 biennium based on limiting employer retirement contributions to the Virginia			
37	Retirement System to the actuarial normal cost. In setting the employer retirement			
38	contribution rates for the public school teacher plan for subsequent biennia, the board shall			
39	calculate a separate, supplemental employer contribution rate that will amortize such deferred			
40	payments over a period of ten years using the board's assumed long-term rate of return. The			
41	Governor shall include funds to support payment of the approved state portion of such board-			
42	approved, supplemental employer contribution rates for the public school teacher plan in the			
43	budget submitted to the General Assembly.			
44	K.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
45	include the public employee group life insurance program, the Virginia Sickness and			
46	Disability Program, the state employee retiree health insurance credit, and the public school			
47	teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities			
48	that assume an investment return of seven percent and an amortization period of 30 years.			
49	2. Contribution rates paid on behalf of public employees for other programs administered by			
50	the Virginia Retirement System shall be:			
51		FY 2019		FY 2020
52	State employee retiree health insurance	1.17%		1.17%
53	credit			
54	Public school teacher retiree health	1.20%		1.20%
55	insurance credit			

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1	State employee group life insurance	1.31%	1.31%	
2	program			
3	Employer share of the public school	0.52%	0.52%	
4	teacher group life insurance program			
5	Virginia Sickness and Disability	0.62%	0.62%	
6	Program			
7	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.53			
8	percent of total payroll.			
9	4. The Director of Department of Planning and Budget shall withhold and transfer to this			
10	Item amounts estimated at \$676,148 the first year and \$705,521 the second year, from the			
11	general fund appropriations of state agencies and institutions of higher education,			
12	representing the net savings resulting from changes in employer contributions for state			
13	employee benefits as provided for in this paragraph.			
14	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
15	for public employee group life insurance contributions is appropriated elsewhere in this			
16	act under the Compensation Board.			
17	6. The funding necessary to support the cost of the employer public school teacher group			
18	life insurance and retiree health insurance credit rates is appropriated elsewhere in this act			
19	under Direct Aid to Public Education.			
20	L.1. The retiree health insurance credit contribution rates for the following groups of state			
21	supported local public employees shall be: 0.38 percent for constitutional officers and			
22	employees of constitutional officers, 0.43 percent for employees of local social services			
23	boards, and 0.39 percent for General Registrars and employees of General Registrars.			
24	2. Out of the general fund appropriation for this Item is included \$317,863 the first year			
25	and \$317,863 the second year to support the general fund portion of the net costs resulting			
26	from changes in the retiree health insurance credit contribution rates for state supported			
27	local public employees through the Compensation Board, the Department of Social			
28	Services, and the Department of Elections pursuant to § 51.1-1403, Code of Virginia.			
29	M.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
30	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
31	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who			
32	are involuntarily separated from employment with the Commonwealth if the Director of			
33	the Department of Planning and Budget certifies that such action results from 1. budget			
34	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to			
35	the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.			
36	reorganization or reform actions taken by state agencies to increase efficiency of			
37	operations or improve service delivery provided such actions have been previously			
38	approved by the Governor, or 4. downsizing actions taken by state agencies as the result of			
39	the loss of federal or other grants, private donations, or other nongeneral fund revenue,			
40	and if the Director of the Department of Human Resource Management certifies that the			
41	action comports with personnel policy. Under these conditions, the entire cost of such			
42	benefits for involuntarily separated employees shall be factored into the employer			
43	contribution rates paid to the Virginia Retirement System.			
44	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
45	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
46	retirement benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who			
47	are involuntarily separated from employment with the Commonwealth if the Speaker of			
48	the House of Delegates and the Chairman of the Senate Committee on Rules have certified			
49	on or after July 1, 2016, that such action results from 1. budget reductions enacted in the			
50	Appropriation Act pertaining to the Legislative Department; 2. reorganization or reform			
51	actions taken by agencies in the legislative branch of state government to increase			
52	efficiency of operations or improve service delivery provided such actions have been			
53	approved by the Speaker of the House of Delegates and the Chairman of the Senate			
54	Committee on Rules; or 3. downsizing actions taken by agencies in the legislative branch			
55	of state government as the result of the loss of federal or other grants, private donations, or			

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	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	other nongeneral fund revenue and if the applicable agency certifies that the actions comport			
2	with the provisions of and related policies associated with the Workforce Transition Act.			
3	Under these conditions, the entire cost of such benefits for involuntarily separated employees			
4	shall be factored into the employer contribution rates paid to the Virginia Retirement System.			
5	N. The purpose of this paragraph is to provide a transitional severance benefit, under the			
6	conditions specified, to eligible city, county, school division or other political subdivision			
7	employees who are involuntarily separated from employment with their employer.			
8	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from			
9	employment with the employer, or being placed on leave without pay-layoff or equivalent			
10	status, due to budget reductions, employer reorganizations, workforce downsizings, or other			
11	causes not related to the job performance or misconduct of the employee, but shall not include			
12	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an			
13	employee who is involuntarily separated from employment with his employer.			
14	b. The governing authority of a city, county, school division or other political subdivision			
15	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,			
16	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An			
17	election by a school division shall be evidenced by a resolution approved by the Board of			
18	such school division and its local governing authority.			
19	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in § 51.1-			
20	124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,			
21	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
22	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
23	possible because there is no available position for which the employee is qualified or the			
24	position offered to the employee requires relocation or a reduction in salary and (b) whose			
25	involuntary separation was due to causes other than job performance or misconduct, shall be			
26	eligible, under the conditions specified, for the transitional severance benefit conferred by this			
27	paragraph. The date of involuntary separation shall mean the date an employee was			
28	terminated from employment or placed on leave without pay-layoff or equivalent status.			
29	b. Eligibility shall commence on the date of involuntary separation.			
30	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or			
31	less to the employer shall be entitled to receive a transitional severance benefit equivalent to			
32	four weeks of salary; (ii) three years through and including nine years of consecutive service			
33	to the employer shall be entitled to receive a transitional severance benefit equivalent to four			
34	weeks of salary plus one additional week of salary for every year of service over two years;			
35	(iii) ten years through and including fourteen years of consecutive service to the employer			
36	shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of			
37	salary plus two additional weeks of salary for every year of service over nine years; or (iv)			
38	fifteen years or more of consecutive service to the employer shall be entitled to receive a			
39	transitional severance benefit equivalent to two weeks of salary for every year of service, not			
40	to exceed thirty-six weeks of salary.			
41	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
42	department. Partial years of service shall be rounded up to the next highest year of service.			
43	c. Transitional severance benefits shall be paid by the employer in the same manner as normal			
44	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the			
45	date of involuntary separation. The right of any employee who receives a transitional			
46	severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq.			
47	shall not be denied, abridged, or modified in any way due to receipt of the transitional			
48	severance benefit; however, any employee who is entitled to unemployment compensation			
49	shall have his transitional severance benefit reduced by the amount of such unemployment			
50	compensation. Any offset to a terminated employee's transitional severance benefit due to			
51	reductions for unemployment compensation shall be paid in one lump sum at the time the last			
52	transitional severance benefit payment is made.			
53	d. For twelve months after the employee's date of involuntary separation, the employee shall			
54	continue to be covered under the (i) health insurance plan administered by the employer for its			
55	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)			

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1	group life insurance plan administered by the Virginia Retirement System pursuant to			
2	Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may			
3	be administered by the employer. During such twelve months, the terminating employer			
4	shall continue to pay its share of the terminated employee's premiums. Upon expiration of			
5	such twelve month period, the terminated employee shall be eligible to purchase			
6	continuing health insurance coverage under COBRA.			
7	e. Transitional severance benefit payments shall cease if a terminated employee is			
8	reemployed or hired in an individual capacity as an independent contractor or consultant			
9	by the employer during the time he is receiving such payments.			
10	f. All transitional severance benefits payable pursuant to this section shall be subject to			
11	applicable federal laws and regulations.			
12	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this			
13	paragraph, any otherwise eligible employee who, on the date of involuntary separation, is			
14	also (i) a vested member of a defined benefit plan within the Virginia Retirement System,			
15	including the hybrid retirement program described in § 51.1-169, and including a member			
16	eligible for the benefits described in subsection B of § 51.1-138, and (ii) at least fifty years			
17	of age, may elect to have the employer purchase on his behalf years to be credited to either			
18	his age or creditable service or a combination of age and creditable service, except that			
19	any years of credit purchased on behalf of a member of the Virginia Retirement System,			
20	including a member eligible for the benefits described in subsection B of § 51.1-138, who			
21	is eligible for unreduced retirement shall be added to his creditable service and not his age.			
22	The cost of each year of age or creditable service purchased by the employer shall be			
23	equal to fifteen percent of the employee's present annual compensation. The number of			
24	years of age or creditable service to be purchased by the employer shall be equal to the			
25	quotient obtained by dividing (i) the cash value of the benefits to which the employee			
26	would be entitled under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of			
27	each year of age or creditable service. Partial years shall be rounded up to the next highest			
28	year. Deferred retirement under the provisions of subsection C of §§ 51.1-153 and			
29	disability retirement under the provisions of § 51.1-156 et seq., shall not be available			
30	under this paragraph.			
31	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this			
32	paragraph and (ii) the retirement program provided in this subsection, any employee who			
33	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-			
34	155.2.			
35	c. The retirement allowance for any employee electing to retire under this paragraph who,			
36	by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on			
37	the actuarial basis provided in subdivision A. 2. of § 51.1-155.			
38	d. The retirement program provided in this subparagraph shall be otherwise governed by			
39	policies and procedures developed by the Virginia Retirement System.			
40	e. Costs associated with the provisions of this subparagraph shall be factored into the			
41	employer contribution rates paid to the Virginia Retirement System.			
42	f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an			
43	otherwise eligible employee who is a person who becomes a member on or after July 1,			
44	2010, a person who does not have 60 months of creditable service as of January 1, 2013,			
45	or a person who is enrolled in the hybrid retirement program described in § 51.1-169,			
46	mutatis mutandis.			
47	O.1. In addition to the contributions required under § 51.1-145 of the Code of Virginia,			
48	and notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-			
49	145, all institutions of higher education that have established their own optional retirement			
50	plan under § 51.1-126(B) shall, beginning October 1, 2018, pay contributions to the			
51	employer's retirement allowance account in an amount equal to the difference between the			
52	total retirement contribution rate required on behalf of State employees and the rate			
53	payable by the Commonwealth under § 51.1-126(F)(1) for Optional Retirement Plan for			
54	Higher Education employees who became a member on or after July 1, 2010. Such			
55	payment shall be made for each employee who began participating in an Optional			

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1	Retirement Plan for Higher Education under § 51.1-126(B) on or after January 1, 2014, and			
2	who, as of that date, was not directly engaged in the performance of teaching duties, with the			
3	exception of employees of entities described in § 51.1-126.1, § 51.1-126.3, and Chapter 24 of			
4	Title 23.1.			
5	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the			
6	universities of higher education shall work to develop a methodology to identify and report			
7	separately personnel services expenditures for university personnel in positions that use to be			
8	classified positions but have been transitioned to university staff positions.			
9	3. The Virginia Retirement System and the universities of higher education shall submit a			
10	report to the Chairmen of the House Appropriations and Senate Finance Committees by			
11	November 15, 2018 on the approximate unfunded liability that maybe attributable to these			
12	positions and the level of additional contributions the system will realize from the surcharge.			
13	P. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,			
14	member of the State Corporation Commission, or member of the Virginia Workers'			
15	Compensation Commission who is retired under the Judicial Retirement System and who is			
16	temporarily recalled to service shall be reimbursed for actual expenses incurred during such			
17	service and shall be paid a per diem of \$250 for each day the person actually sits, exclusive of			
18	travel time.			
19	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and \$500,000			
20	in the second year is provided to support the costs resulting from the changes in the per diem			
21	amounts provided for in paragraph P.1. The Director, Department of Planning and Budget,			
22	shall disburse funding from this Item to all affected judicial and independent agencies upon			
23	request.			
24	Q. The Director, Department of Planning and Budget, shall transfer from this Item, general			
25	fund amounts estimated at \$1,107,576 the first year and \$1,107,576 the second year to state			
26	agencies and institutions of higher education to support the general fund portion of costs of			
27	Line of Duty Act premiums based on the latest enrollment update from the Virginia			
28	Retirement System.			
29	R. The Director, Department of Planning and Budget, shall transfer from this Item, general			
30	fund amounts estimated at \$1,821,951 the first year and \$2,436,844 the second year to state			
31	agencies and institutions of higher education to support the general fund portion of costs of			
32	workers' compensation premiums provided by the Department of Human Resource			
33	Management.			
34	S.1. The Governor is hereby authorized to allocate a sum of up to \$13,634,815 the first year			
35	and \$160,280,119 the second year from this appropriation to the extent necessary to offset any			
36	downward revisions of the general fund revenue estimate prepared for fiscal years 2019 and			
37	2020 after the enactment by the General Assembly of the 2018 Special Session I			
38	Appropriation Act. If the forecast of general fund revenues for fiscal years 2019 and 2020			
39	developed as the basis for the 2019 budget bill is no less than the revenues assumed in the			
40	2018 Appropriation Act then such appropriation shall be used only for employee			
41	compensation purposes as stated in paragraphs T., U., V., W., X., Y., Z., and AA. below.			
42	2. Furthermore, \$131,500,000 the second year from the general fund allocated to support the			
43	state share of a three percent salary adjustment for SOQ funded positions authorized in Item			
44	136 of this act shall be unallotted if the provisions of paragraph S.1. are not met and the			
45	actions authorized in paragraphs T., U., V., W., X., Y., Z., and AA. of this item are not			
46	effectuated.			
47	T.1. The base salary of the following employees shall be increased by two percent on June 10,			
48	2019:			
49	a. Full-time and other classified employees of the Executive Department subject to the			
50	Virginia Personnel Act;			
51	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
52	Act, except officials elected by popular vote;			
53	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in			

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1	the agency head salary levels in § 4-6.01 c;				
2	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney				
3	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the				
4	Virginia Liaison Office, and the Secretary of the Commonwealth's Office;				
5	e. Heads of agencies in the Legislative Department;				
6	f. Full-time employees in the Legislative Department, other than officials elected by				
7	popular vote;				
8	g. Legislative Assistants as provided for in Item 1 of this act;				
9	h. Judges and Justices in the Judicial Department;				
10	i. Heads of agencies in the Judicial Department;				
11	j. Full-time employees in the Judicial Department;				
12	k. Commissioners of the State Corporation Commission and the Virginia Workers'				
13	Compensation Commission, the Chief Executive Officer of the Virginia College Savings				
14	Plan, and the Directors of the Virginia Lottery and the Virginia Retirement System; and				
15	l. Full-time employees of the State Corporation Commission, the Virginia College Savings				
16	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia				
17	Retirement System.				
18	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall				
19	receive the salary increases authorized in this paragraph only if they attained at least a				
20	rating of "Contributor" on their latest performance evaluation.				
21	b. Salary increases authorized in this paragraph for employees in the Judicial and				
22	Legislative Departments, employees of Independent agencies, and employees of the				
23	Executive Department not subject to the Virginia Personnel Act shall be consistent with				
24	the provisions of this paragraph, as determined by the appointing or governing authority.				
25	The appointing or governing authority shall certify to the Department of Human Resource				
26	Management that employees receiving the awards are performing at levels at least				
27	comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.				
28	3. The Department of Human Resource Management shall increase the minimum and				
29	maximum salary for each band within the Commonwealth's Classified Compensation Plan				
30	by four percent on June 10, 2019. No salary increase shall be granted to any employee as a				
31	result of this action. The department shall develop policies and procedures to be used in				
32	instances when employees fall below the entry level for a job classification due to poor				
33	performance. Movement through the revised pay band shall be based on employee				
34	performance.				
35	4. Out of the amounts for Supplements to Employee Compensation is included				
36	\$68,791,336 the second year from the general fund to support the general fund portion of				
37	costs associated with the salary increase provided in this paragraph.				
38	5. The following agency heads, at their discretion, may utilize agency funds or the funds				
39	provided pursuant to this paragraph to implement the provisions of new or existing				
40	performance-based pay plans:				
41	a. The heads of agencies in the Legislative and Judicial Departments;				
42	b. The Commissioners of the State Corporation Commission and the Virginia Workers'				
43	Compensation Commission;				
44	c. The Attorney General;				
45	d. The Director of the Virginia Retirement System;				
46	e. The Director of the Virginia Lottery;				
47	f. The Director of the University of Virginia Medical Center;				

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1	g. The Chief Executive Officer of the Virginia College Savings Plan;			
2	h. The Executive Director of the Virginia Port Authority; and			
3	i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
4	6. The base rates of pay, and related employee benefits, for wage employees may be increased			
5	up to two percent no earlier than June 10, 2019. The cost of such increases for wage			
6	employees shall be borne by existing funds appropriated to each agency.			
7	U.1. The appropriations in this item include funds to increase the base salary of the following			
8	employees by two percent on July 1, 2019, provided that the governing authority of such			
9	employees use such funds to support salary increases for the following listed employees:			
10	a. Locally-elected constitutional officers;			
11	b. General Registrars and members of local electoral boards;			
12	c. Full-time employees of locally-elected constitutional officers and,			
13	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
14	secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention			
15	and local court service units, local social services boards, local pretrial services act and			
16	comprehensive community corrections act employees, and local health departments where a			
17	memorandum of understanding exists with the Virginia Department of Health.			
18	2. Out of the appropriation for Supplements to Employee Compensation is included			
19	\$17,882,376 the second year from the general fund to support the costs associated with the			
20	salary increase provided in this paragraph.			
21	V.1. In addition to the salary increase authorized in paragraph T. of this item, the			
22	appropriation for this item includes \$38,040,000 from the general fund the second year to			
23	provide an additional two percent merit based salary adjustment for state employees with			
24	three or more years of continuous state service listed in paragraph T. of this item, except for			
25	faculty at institutions of higher education, appointed officials and employees designated as			
26	university staff at institutions of higher education, and judges and justices in the Judicial			
27	Department, and Officials whose salary is listed in § 4-6.01 of this act, effective June 10,			
28	2019. Agency directors shall have the authority to provide individual employees a merit			
29	increase in excess of two percent provided the total cost of all merit increases for each agency			
30	does not exceed the two percent average.			
31	2. The following agency heads, at their discretion, may utilize agency funds or the funds			
32	provided pursuant to this paragraph to implement the provisions of new or existing			
33	performance-based pay plans:			
34	a. The heads of agencies in the Legislative and Judicial Departments;			
35	b. The Commissioners of the State Corporation Commission and the Virginia Workers'			
36	Compensation Commission;			
37	c. The Attorney General;			
38	d. The Director of the Virginia Retirement System;			
39	e. The Director of the Virginia Lottery;			
40	f. The Director of the University of Virginia Medical Center;			
41	g. The Chief Executive Officer of the Virginia College Savings Plan;			
42	h. The Executive Director of the Virginia Port Authority; and			
43	i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
44	W. The appropriations in this item includes \$6,670,930 the first year and \$17,949,110 the			
45	second year from the general fund to support the cost of a \$2,016 salary increase for			

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1	Correctional Officers and Correctional Officer Seniors within the Department of			
2	Corrections effective January 10, 2019.			
3	X. The appropriations in this item includes \$391,791 the first year and \$958,044 the			
4	second year from the general fund to support the cost of a \$1,846 salary increase for			
5	Correctional Officers and Correctional Officer Seniors within the Department of Juvenile			
6	Justice effective January 10, 2019.			
7	Y. Included in this appropriation is \$145,997 the first year and \$350,394 the second year			
8	from the general fund to support the cost of the following salary adjustment for all			
9	members of the Virginia Marine Police effective January 10, 2019:			
10	1.) The starting salary for officers of the Virginia Marine Police shall be set at \$41,814.			
11	2.) Consistent with current practice, officers of the Virginia Marine police shall receive a			
12	five percent salary adjustment after completing one year of service resulting in a salary of			
13	\$43,905.			
14	3.) The salary for all current members of the Virginia Marine Police with more than one			
15	year of service shall be the greater of \$43,905 or their current salary adjusted for a 6.5			
16	percent increase.			
17	Z. The appropriations in this item includes \$5,083,333 the first year and \$12,200,000 the			
18	second year from the general fund to support the cost of increasing the salaries for direct			
19	service associates, licensed practical nurses, and registered nurses employed in facilities of			
20	the Department of Behavioral Health & Developmental Services to within three percent of			
21	the market median effective January 10, 2019.			
22	AA. The appropriations in this item includes \$1,342,764 the first year and \$4,108,859 the			
23	second year from the general fund to support the cost of increasing the entry level pay for			
24	sworn deputy sheriffs in sheriffs' offices by \$871 effective February 1, 2019.			
25	475. Payments for Special or Unanticipated			
26	Expenditures (75800).....		\$29,908,315	\$40,531,819
27	Miscellaneous Contingency Reserve Account			
28	(75801).....	\$1,300,000	\$1,300,000	
29	Undistributed Support for Designated State			
30	Agency Activities (75806).....	\$28,608,315	\$39,231,819	
31	Fund Sources: General.....	\$29,908,315	\$40,531,819	
32	Authority: Discretionary Inclusion.			
33	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition			
34	to an amount not to exceed \$5,000,000 from the unappropriated balance derived by			
35	subtracting the general fund appropriations from the projected general fund revenues in			
36	this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from			
37	this Item shall be made only when (1) sufficient funds are not available within the			
38	agency's appropriation and (2) additional funds must be provided prior to the end of the			
39	next General Assembly Session.			
40	B.1. The Governor is authorized to allocate from the unappropriated general fund balance			
41	in this act such amounts as are necessary to provide for unbudgeted cost increases to state			
42	agencies incurred as a result of actions to enhance homeland security, combat terrorism,			
43	and to provide for costs associated with the payment of a salary supplement for state			
44	classified employees ordered to active duty as part of a reserve component of the Armed			
45	Forces of the United States or the Virginia National Guard. Any salary supplement			
46	provided to state classified employees ordered to active duty, shall apply only to			
47	employees who would otherwise earn less in salary and other cash allowances while on			
48	active duty as compared to their base salary as a state classified employee. Guidelines for			
49	such payments shall be developed by the Department of Human Resource Management in			
50	conjunction with the Departments of Accounts and Planning and Budget.			
51	2. The Governor shall submit a report within thirty days to the Chairmen of House			
52	Appropriations and Senate Finance Committees which itemizes any disbursements made			

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1	from this Item for such costs.			
2	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
3	and from existing appropriations, provide such payments to their employees ordered to active			
4	duty as part of a reserve component of the Armed Forces of the United States or the Virginia			
5	National Guard, as are necessary to provide comparable pay supplements to its employees.			
6	a. Agencies in the Legislative and Judicial Departments;			
7	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the			
8	Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings Plan;			
9	c. The Office of the Attorney General and the Department of Law; and			
10	d. State-supported institutions of higher education.			
11	C. The Governor is authorized to expend from the unappropriated general fund balance in this			
12	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to			
13	growers, producers, and owners for losses sustained as a result of an infectious disease			
14	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These			
15	indemnity payments will compensate growers, producers, and owners for a portion of the			
16	difference between the appraised value of each animal destroyed or slaughtered or animal			
17	product destroyed in order to control or eradicate an animal disease outbreak and the total of			
18	any salvage value plus any compensation paid by the federal government.			
19	D. Out of the appropriation for this item is included \$1,000,000 the first year and \$1,000,000			
20	the second year from the general fund to be used by the Governor as he may determine to be			
21	needed for the following purposes:			
22	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
23	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
24	commodities, services, and training which cannot be absorbed within agency appropriations			
25	including unbudgeted benefits associated with Workforce Transition Act requirements.			
26	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
27	to participate in the federal Superfund program.			
28	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
29	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
30	other states have made similar grants.			
31	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
32	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
33	\$1,000,000 the second year from the general fund amounts appropriated for the			
34	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.			
35	through paragraph D.5. of this Item.			
36	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
37	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection			
38	Act.			
39	7. The Department of Planning and Budget shall submit a quarterly report of any			
40	disbursements made from, commitments made against, and requests made for such sums			
41	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
42	Appropriations and Senate Finance Committees. This report shall identify each of the			
43	conditions specified in this paragraph for which the transfer is made.			
44	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from			
45	the general fund to pay for private legal services and the general fund share of unbudgeted			
46	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for			
47	private legal services shall be made by the Director, Department of Planning and Budget upon			
48	prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510,			
49	Code of Virginia or Item 56, Paragraph D of this act. Transfers for enforcement of the Master			
50	Settlement Agreement shall be made by the Director, Department of Planning and Budget at			
51	the request of the Attorney General, pursuant to Item 56, Paragraph B of this act.			

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1	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any				
2	municipality which has issued bonds on or after July 1, 2001, but before July 1, 2006, to				
3	pay the cost, or portion thereof, of any public facility pursuant to § 58.1-608.3, Code of				
4	Virginia, shall be entitled to all sales tax revenues generated by transactions taking place				
5	in such public facility.				
6	G. The Director, Department of Planning and Budget, shall transfer from this Item,				
7	general fund amounts estimated at \$23,356,579 the first year and \$27,414,371 the second				
8	year to state agencies and institutions of higher education to support the general fund				
9	portion of costs resulting from the estimated usage of technology services provided by the				
10	Virginia Information Technologies Agency.				
11	H.1. Out of this appropriation, \$790,791 the first year from the general fund shall be				
12	provided to the City of Richmond for expenses incurred for the development of the				
13	Slavery and Freedom Heritage Site in Richmond, including Lumpkin's Pavilion and Slave				
14	Trail improvements. Any unexpended general fund balances as of June 30, 2019, that				
15	were appropriated for the purpose of supporting the City of Richmond in the development				
16	of the Slavery and Freedom Heritage Site in Richmond shall not revert to the general fund,				
17	but shall instead be reappropriated for its original purpose. Out of this appropriation and				
18	all amounts previously appropriated for this purpose, a cumulative total of up to				
19	\$1,000,000 shall be used for improvements to the Slave Trail, and up to \$1,000,000 for				
20	costs associated with Lumpkin's Pavilion. It is the intent of the General Assembly to fully				
21	meet its commitment to the project as reimbursement requests are made and funding to				
22	meet such requests shall be included by the Governor in any budget submission made				
23	pursuant to the provisions of §§ 2.2-1508 and 2.2-1509, Code of Virginia.				
24	2. Prior to the receipt of state funds for the purpose set out in paragraph H.1., the				
25	Richmond City Council shall pass a resolution outlining its approval of and financial				
26	commitment to the proposed project and local matching funds in an amount totaling at				
27	least \$5,000,000 which shall be appropriated by the City of Richmond for the project prior				
28	to receipt of any state funds. Release of state funding for Lumpkin's Pavilion shall also				
29	require evidence that the City of Richmond has raised at least fifty percent of the				
30	remaining funding required for that portion of the project from private or other sources.				
31	3. At such time that the City of Richmond has completed construction of the respective				
32	improvements, the City of Richmond shall be eligible for reimbursement from the				
33	Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of				
34	the total costs of each project.				
35	4. State funding appropriated in paragraph H.1. and future appropriations considered in				
36	paragraph H.3., shall be allocated only as follows: no more than \$5,000,000 shall be				
37	allocated for the planning, design, and construction of the Pavilion at Lumpkin's Jail, no				
38	more than \$1,000,000 shall be allocated for improvements to the Richmond Slave Trail,				
39	and no more than \$5,000,000 shall be allocated for the planning, design and construction				
40	of a slavery museum.				
41	5. The City of Richmond shall provide documentation to the Department of General				
42	Services on the progress of this project and actual expenditures incurred for it in a form				
43	acceptable to the Secretaries of Finance and Administration.				
44	6. In addition to the matching requirements set out in paragraph H.2., the City of				
45	Richmond shall provide and dedicate appropriate contiguous real estate prior to the receipt				
46	of any state funding for the purposes outlined in paragraph H.1 above.				
47	7. The Department of General Services shall act as the fiscal agent for these funds. The				
48	director shall oversee the expenditure of state appropriations to ensure that payments to				
49	the City of Richmond are made consistent with the purposes set out in paragraphs H.1. and				
50	H.4. The Director, Department of Planning and Budget, is authorized to transfer these				
51	funds to the Department of General Services to implement this appropriation.				
52	8. This appropriation shall be exempt from the disbursement procedures specified in § 4-				
53	5.05 of the act.				
54	I.1. The Director, Department of Planning and Budget, is authorized to transfer any				

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1	remaining balances originally appropriated in Item 476 I., Chapter 836, 2017 Virginia Acts of			
2	Assembly, the first year, to the Department of State Police for unanticipated costs associated			
3	with mitigating security threats, information technology (IT) security gaps, and the data stored			
4	on IT systems used by the Department. The costs eligible for reimbursement shall be for			
5	information technology and telecommunications goods and services that have been procured			
6	in accordance with the regulations, policies, procedures, standards, and guidelines of the			
7	Virginia Information Technologies Agency.			
8	2.a. Notwithstanding the provisions of § 2.2-2011, Code of Virginia, the Department of State			
9	Police is authorized to procure, develop, operate, and manage the cyber security and			
10	management tools required to protect the information technology used by the Department that			
11	is defined as out-of-scope from the Virginia Information Technologies Agency pursuant to the			
12	Memorandum of Understanding (MOU) between the two agencies dated August 30, 2013.			
13	The Department of State Police shall be solely responsible for securing all aspects of			
14	information technology defined as out-of-scope in the current MOU.			
15	b. Costs expended by the Department of State Police for cyber security and management tools			
16	shall be reimbursed by the Director, Department of Planning and Budget from unexpended			
17	funds provided in paragraph I.1. of this Item, after such expenses have been approved by the			
18	Chief Information Officer and determined to be in compliance with the regulations, policies,			
19	procedures, standards, and guidelines of the Virginia Information Technologies Agency.			
20	3.a. The Superintendent of State Police shall develop and report to the Chairmen of the House			
21	Committee on Appropriations and Senate Committee on Finance a detailed transition plan			
22	addressing the steps required for the Department of State Police to assume responsibility for			
23	the development, operation, and management of all of its information technology			
24	infrastructure and services. The Department of State Police is authorized to procure consulting			
25	services to assist in the development of the detailed transition plan. The Virginia Information			
26	Technologies Agency shall assist in the development and drafting of the detailed transition			
27	plan.			
28	b. The report shall, at a minimum, include a detailed transition plan that: (i) identifies and			
29	evaluates anticipated transition timelines, tasks, activities, and responsible parties; (ii)			
30	identifies any one-time and ongoing costs of transitioning responsibility for information			
31	technology services from the Virginia Information Technologies Agency to the Department of			
32	State Police, including the estimated costs to obtain existing information technology assets or			
33	transition services from Northrop Grumman; (iii) identifies the ongoing costs of staffing,			
34	services, and contracts related to enterprise security and management tools, legacy system			
35	replacements or upgrades, construction or lease of facilities including data centers, labor costs			
36	and workload analyses, and training costs; (iv) identifies any other such factors deemed			
37	necessary for discussion as identified by the Superintendent of State Police or Chief			
38	Information Officer of the Commonwealth; (v) identifies necessary changes required to			
39	transition and modernize current statutes related to basic State Police communication systems			
40	consistent with the Criminal Justice Information Services Security Policy Version 5.5, or its			
41	successor; and (vi) provides a jointly developed and agreed upon MOU between the			
42	Department of State Police and the Virginia Information Technologies Agency that certifies			
43	the information.			
44	c. Costs expended by the Department of State Police for the development of the detailed			
45	transition plan shall be reimbursed by the Director, Department of Planning and Budget from			
46	unexpended funds provided in paragraph I.1 of this item, after such expenses have been			
47	approved by the Chief Information Officer and determined to be in compliance with the			
48	regulations, policies, procedures, standards, and guidelines of the Virginia Information			
49	Technologies Agency.			
50	d. The report and accompanying Memorandum shall be provided to the Chairmen of the			
51	House Committee on Appropriations and Senate Committee on Finance as required by Item			
52	476 I., Chapter 836, 2017 Virginia Acts of Assembly. The Chief Information Officer of the			
53	Commonwealth shall review the report and provide an analysis of the detailed transition plan			
54	no later than 30 days after submission of the report to the Chairmen of the House Committee			
55	on Appropriations and Senate Committee on Finance.			
56	4. Any remaining balances as originally appropriated in Item 476 I.5., Chapter 836, 2017			
57	Virginia Acts of Assembly, from the general fund are authorized to be transferred to			

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1	reimburse the Department of State Police for costs associated with mitigating information				
2	technology security threats and gaps required to protect and manage out-of-scope				
3	information technology that is not addressed in paragraph 3.b. All such costs shall be				
4	eligible for reimbursement if they have been procured in accordance with the regulations,				
5	policies, procedures, standards, and guidelines of the Virginia Information Technologies				
6	Agency. The Director, Department of Planning and Budget is authorized to release this				
7	funding following certification by the Chief Information Officer that these costs address				
8	cyber security threats and gaps, including upgrades to legacy applications to remediate				
9	audit findings by the Auditor of Public Accounts or Commonwealth Security and Risk				
10	Management.				
11	J. The Director, Department of Planning and Budget, shall withhold and transfer to this				
12	Item, an amount estimated at \$365,568 the first year and shall transfer from this Item an				
13	amount estimated at \$19,782 the second year from the general fund for the general fund				
14	share of rental costs for space maintained and operated by the Department of General				
15	Services.				
16	K. Out of this appropriation, \$203,893 the first year and \$203,893 the second year from				
17	the general fund shall be provided to state agencies to support the costs of information				
18	technology security audits and information security officer services. With such funding,				
19	agencies are encouraged to work with the Virginia Information Technologies Agency's				
20	information technology shared security center created pursuant to Item 84.70 of this act.				
21	L. The Director, Department of Planning and Budget, shall transfer from this Item, general				
22	fund amounts estimated at \$1,043,931 the first year and \$1,259,168 the second year to				
23	state agencies and institutions of higher education to support the general fund portion of				
24	costs resulting from changes in agency charges for the Cardinal Financial System operated				
25	by the Department of Accounts.				
26	M. The Director, Department of Planning and Budget, shall transfer from this Item,				
27	general fund amounts estimated at \$237,053 the first year and \$247,487 the second year to				
28	state agencies and institutions of higher education to support the general fund portion of				
29	costs resulting from changes in agency charges for the Performance Budgeting system.				
30	N. The Director, Department of Planning and Budget, shall transfer from this Item,				
31	general fund amounts estimated at \$2,256,188 the first year and \$8,850,510 the second				
32	year to fund agency charges for the state payroll system operated by the Department of				
33	Accounts.				
34	O. The Director, Department of Planning and Budget, shall withhold and transfer to this				
35	Item, an amount estimated at \$25,552 the first year and shall transfer from this Item an				
36	amount estimated at \$21,608 the second year from the general fund to executive branch				
37	agencies to support the costs of the Personnel Management Information System.				
38	P. Out of the appropriation for this Item is included \$1,111,000 the first year and				
39	\$1,215,000 the second year from the general fund for a joint internship and management				
40	training program to assist in improving leadership, management, and succession planning				
41	capabilities of all branches of state government. The Secretary of Finance shall contract				
42	with Virginia Tech for the continuation of the program. The program shall collaborate				
43	with Virginia public colleges and universities on an internship, management training and				
44	succession planning program by which students in their final year of undergraduate school				
45	work, or those attending graduate programs may be considered for opportunities for state				
46	employment on a temporary basis, whereby they may earn academic credit for hours				
47	worked while participating in the program. Any balances remaining from the				
48	appropriation identified in this paragraph shall not revert to the general fund at the end of				
49	the fiscal year, but shall be brought forward and made available to support the Virginia				
50	Management Fellows program in the subsequent fiscal year.				
51	Q. 1. The Virginia Information Technologies Agency shall study and submit its				
52	recommendations for the development, ongoing support, and system of governance for a				
53	personnel information system to replace the current version of the Personnel Management				
54	Information System (PMIS) to the Governor no later than September 1, 2018. The				
55	Department of Human Resource Management, Department of Accounts, and any other				
56	agency designated by the Virginia Information Technologies Agency, shall provide all				

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1	required information necessary for the Virginia Information Technologies Agency to develop				
2	the required recommendations.				
3	2. Notwithstanding § 2.2-1201, Code of Virginia, the Governor shall select a state agency to				
4	develop and maintain a personnel information system to replace the current version of PMIS.				
5	In determining which agency shall develop and maintain the new personnel information				
6	system, consideration shall be given to maximizing the efficiencies of enterprise systems and				
7	the benefits of establishing a single source of personnel information to achieve greater				
8	security of sensitive personally identifiable information. Further, the Governor shall establish				
9	a permanent system of governance over the new personnel information system which shall				
10	designate specifically which agencies have responsibility for authority and control of the data				
11	in the new personnel information system as well as responsibility for systems support and				
12	maintenance.				
13	3. The Governor shall authorize a working capital advance of up to \$25,000,000 to support				
14	the initial costs of replacing the current version of PMIS. Initial costs include any costs				
15	necessary for the planning, development, and configuration of the new personnel information				
16	system. Initial costs do not include statewide roll-out costs necessary to ensure agencies are				
17	prepared for the implementation of the new payroll system and the decommissioning of PMIS				
18	such as applications configuration, agency training, change management costs, or costs				
19	incurred by line agencies to develop required interfaces from agency based systems. Portions				
20	of this working capital advance may be assigned to selected agencies as needed in order to				
21	meet the requirements for selecting the agency responsible for developing and maintaining the				
22	new personnel information system, for developing the related system governance structure,				
23	and for developing and deploying of the new personnel information system.				
24	476. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the				
25	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge				
26	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the				
27	Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond				
28	Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation				
29	litigations, for petroleum pricing violations between 1973 and 1981.				
30	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized				
31	according to regulations and procedures of the five state energy conservation and benefits				
32	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide				
33	restitution to the broad class of parties injured by the alleged overcharges. These programs				
34	are:				
35	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.				
36	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.				
37	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.				
38	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.				
39	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.				
40	2. Any expenditure involving oil overcharges from the approved settlement In Re: The				
41	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in				
42	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No. C2-				
43	84-1432) shall be utilized to fund one or more energy-related programs which are designed to				
44	benefit, directly or indirectly, consumers of petroleum products. These programs shall be				
45	limited to:				
46	a. Administration and operation of the five energy conservation and benefit programs				
47	specified under the Warner Amendment (Section 155, P.L. 97-377),				
48	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and				
49	Appeals in Subpart V Refund Proceedings,				
50	c. Those programs referenced in the Chevron consent order (46 FR 52221), and				
51	d. Such other restitutionary programs approved by the District Court or the U.S. Department				

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1	of Energy's Office of Hearings and Appeals.			
2	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
3	approval for the use of the funds must be obtained from the United States Department of			
4	Energy. Applications to the United States Department of Energy must be made through			
5	the Department of Mines, Minerals and Energy.			
6	D. The Governor shall submit such statements and reports as are required by court orders,			
7	settlements, or the Departments of Energy or Health and Human Services regarding use(s)			
8	of these funds and shall also report to the Chairmen of the House Appropriations and			
9	Senate Finance Committees on the activities funded by transfers from this Item only in			
10	fiscal years in which activities have occurred.			
11	Total for Central Appropriations.....		\$202,537,045	\$410,047,561
12	Fund Sources: General.....	\$81,261,023	\$288,771,539	
13	Higher Education Operating.....	\$1,948,117	\$1,948,117	
14	Trust and Agency.....	\$119,327,905	\$119,327,905	
15	TOTAL FOR CENTRAL APPROPRIATIONS.....		\$202,537,045	\$410,047,561
16	Fund Sources: General.....	\$81,261,023	\$288,771,539	
17	Higher Education Operating.....	\$1,948,117	\$1,948,117	
18	Trust and Agency.....	\$119,327,905	\$119,327,905	
19	TOTAL FOR EXECUTIVE DEPARTMENT.....		\$55,349,318,752	\$57,294,988,912
20	General Fund Positions.....	48,604.09	48,962.41	
21	Nongeneral Fund Positions.....	64,965.95	65,434.08	
22	Position Level.....	113,570.04	114,396.49	
23	Fund Sources: General.....	\$20,401,796,960	\$21,044,767,991	
24	Special.....	\$1,655,280,941	\$1,670,653,174	
25	Higher Education Operating.....	\$8,748,333,375	\$8,780,507,729	
26	Commonwealth Transportation.....	\$6,111,022,943	\$5,543,497,911	
27	Enterprise.....	\$1,880,934,595	\$1,918,951,155	
28	Internal Service.....	\$2,098,949,919	\$2,208,679,991	
29	Trust and Agency.....	\$2,139,903,729	\$2,265,705,653	
30	Debt Service.....	\$343,923,009	\$343,923,009	
31	Dedicated Special Revenue.....	\$2,298,098,378	\$2,616,890,811	
32	Federal Trust.....	\$9,671,074,903	\$10,901,411,488	

ITEM 477.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
INDEPENDENT AGENCIES					
§ 1-132. STATE CORPORATION COMMISSION (171)					
1					
2					
3	477.	Regulation of Business Practices (55200).....		\$71,625,759	\$70,275,805
4		Corporation Commission Clerk's Services (55203).....	\$17,595,201	\$15,101,725	
5		Regulation of Investment Companies, Products and			
6		Services (55210).....	\$8,699,380	\$8,716,052	
7		Regulation of Financial Institutions (55215).....	\$15,438,846	\$16,633,492	
8		Regulation of Insurance Industry (55216).....	\$29,892,332	\$29,824,536	
9		Fund Sources: Special.....	\$71,625,759	\$70,275,805	
10	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title				
11	13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;				
12	Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,				
13	Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.				
14	A. Out of this appropriation, the State Corporation Commission is authorized to expend an				
15	amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of				
16	annual membership dues to the National Conference of Insurance Legislators.				
17	B. Out of this appropriation, \$3,611,153 the first year and \$1,000,000 the second year is				
18	designated for replacement of the Clerk's Information System.				
19	C. Out of the amounts for this Item, \$1,150,000 the first year and \$1,200,000 the second year				
20	is provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of 2017,				
21	which allows the Commission to absorb the credit card and eCheck convenience fees as				
22	opposed to passing them on to the filers and also grants the Commission the discretion to not				
23	charge a fee for providing copies of certain documents.				
24	478.	Regulation of Public Utilities (56300).....		\$29,836,417	\$30,021,897
25		Regulation of Utility Companies (56301).....	\$29,836,417	\$30,021,897	
26		Fund Sources: Special.....	\$26,477,917	\$26,626,025	
27		Dedicated Special Revenue.....	\$1,308,500	\$1,345,872	
28		Federal Trust.....	\$2,050,000	\$2,050,000	
29	Authority: Title 56, Chapter 10, Code of Virginia.				
30	479.	Distribution of Fees From and To Regulated Entities		\$5,856,941	\$5,856,941
31		and Localities (56400).....			
32		Distribution of Uninsured Motorist Fee (56401).....	\$5,340,845	\$5,340,845	
33		Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096	
34		Fund Sources: Trust and Agency.....	\$5,856,941	\$5,856,941	
35	Authority: § 58.1-2652, Code of Virginia.				
36	480.	Administrative and Support Services (59900).....		\$0	\$0
37	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of				
38	Virginia.				
39	A. Operational costs for this program shall be paid solely from charges to agency programs.				
40	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$177,087				
41	from July 1, 2018, to June 30, 2020, and for the other two Commissioners of the State				
42	Corporation Commission, each at \$175,147 from July 1, 2018, to June 30, 2020.				
43	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State Corporation				
44	Commission shall continue the following annual registration fees for domestic and foreign				
45	corporations. The new annual rates shall be \$100 for every foreign and domestic corporation				
46	authorized to do business in the Commonwealth whose number of authorized shares is 5,000				
47	shares or less. Any such corporation whose number of authorized shares is more than 5,000				

ITEM 480.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	shall pay an annual registration fee of \$100 plus \$30 for each 5,000 shares or fraction					
2	thereof in excess of 5,000 up to a maximum of \$1,700. The commission shall deposit					
3	these funds into a special fund and transfer three-fourths of the receipts to the general fund					
4	semiannually.					
5	481. Plan Management (40800).....			\$101,278	\$101,278	
6	Federal Health Benefit Exchange Plan					
7	Management (40801).....	\$101,278	\$101,278			
8	Fund Sources: General.....	\$101,278	\$101,278			
9	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States					
10	Code.					
11	There is hereby appropriated to the State Corporation Commission \$101,278 the first year					
12	and \$101,278 the second year from the general fund to pay for the plan management					
13	functions authorized in Chapter 670 of the Acts of Assembly of 2013.					
14	Total for State Corporation Commission.....			\$107,420,395	\$106,255,921	
15	Nongeneral Fund Positions.....	675.00	675.00			
16	Position Level.....	675.00	675.00			
17	Fund Sources: General.....	\$101,278	\$101,278			
18	Special.....	\$98,103,676	\$96,901,830			
19	Trust and Agency.....	\$5,856,941	\$5,856,941			
20	Dedicated Special Revenue.....	\$1,308,500	\$1,345,872			
21	Federal Trust.....	\$2,050,000	\$2,050,000			
22	§ 1-133. VIRGINIA LOTTERY (172)					
23	482. State Lottery Operations (81100).....			\$108,679,472	\$101,279,472	
24	Regulation and Law Enforcement (81105).....	\$3,135,511	\$3,135,511			
25	Gaming Operations (81106).....	\$93,217,454	\$85,817,454			
26	Administrative Services (81107).....	\$12,326,507	\$12,326,507			
27	Fund Sources: Enterprise.....	\$108,679,472	\$101,279,472			
28	Authority: Title 58.1, Chapter 40, Code of Virginia.					
29	Out of the amounts for Virginia Lottery Operations shall be paid:					
30	1. Reimbursement for compensation and reasonable expenses of the members of the					
31	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code					
32	of Virginia.					
33	2. The total costs for the operation and administration of the state lottery, pursuant to §					
34	58.1-4022, Code of Virginia.					
35	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund,					
36	established pursuant to Article X, Section 7-A, Constitution of Virginia.					
37	483. Disbursement of Lottery Prize Payments (81200)					
38	a sum sufficient, estimated at.....			\$350,000,000	\$350,000,000	
39	Payment of Lottery Prizes (81201).....	\$350,000,000	\$350,000,000			
40	Fund Sources: Enterprise.....	a sum sufficient				
41	Authority: Title 58.1, Chapter 40, Code of Virginia.					
42	There is hereby appropriated from affected funds in the state treasury, for payment of					
43	prizes awarded by the state lottery and of commissions to lottery sales agents, in					
44	accordance with law, a sum sufficient.					
45	Total for Virginia Lottery.....			\$458,679,472	\$451,279,472	
46	Nongeneral Fund Positions.....	308.00	308.00			

ITEM 483.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Position Level.....	308.00	308.00		
2	Fund Sources: Enterprise.....	\$458,679,472	\$451,279,472		
3	§ 1-134. VIRGINIA COLLEGE SAVINGS PLAN (174)				
4	484. Investment, Trust, and Insurance Services (72500)				
5	a sum sufficient, estimated at.....			\$250,000,000	\$250,000,000
6	Payments for Tuition and Educational Expense				
7	Benefits (72505).....	\$250,000,000	\$250,000,000		
8	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000		
9	Authority: Title 23.1, Chapter 7, Code of Virginia.				
10	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the				
11	payment of benefits to postsecondary educational institutions on behalf of program				
12	participants under the Prepaid529 Program, estimated at \$250,000,000 the first year and				
13	\$250,000,000 the second year, from nongeneral funds pursuant to, § 23.1-701, Code of				
14	Virginia.				
15	B.1. Any moneys collected, distributed or held for the benefit of participants under the				
16	Invest529 Program and other higher education savings programs, including any income from				
17	such funds, are subject to the provisions of § 23.1-701.B. of the Code of Virginia.				
18	2. Any moneys collected, distributed or held for the benefit of participants under the				
19	Prepaid529 Program, or any Plan administrative revenue, including any income from such				
20	funds, are subject to § 23.1-701.C. of the Code of Virginia.				
21	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
22	obligations of the fund as provided for in Title 23.1, Chapter 7, Code of Virginia.				
23	485. Administrative and Support Services (79900).....			\$28,985,519	\$29,063,694
24	General Management and Direction (79901).....	\$14,102,555	\$14,129,306		
25	Investment, Trust and Related Services for				
26	Prepaid529 Program (79950).....	\$6,402,127	\$6,373,856		
27	Trust and Related Services for Invest529 Program				
28	and other Higher Education Savings Programs				
29	(79951).....	\$7,376,575	\$7,435,613		
30	Investment, Trust and Related Services for				
31	Achieving a Better Life Experience (ABLE)				
32	Program (79952).....	\$1,104,262	\$1,124,919		
33	Fund Sources: Enterprise.....	\$28,985,519	\$29,063,694		
34	Authority: Title 23.1, Chapter7, Code of Virginia.				
35	A. Out of the amounts appropriated to this Item, \$650,000 the first year and \$650,000 the				
36	second year from nongeneral funds are designated for a comprehensive compensation plan to				
37	link pay to performance.				
38	B. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs				
39	of the Prepaid529 Program, estimated at \$6,402,127 the first year and \$6,373,856 the second				
40	year, from nongeneral funds pursuant to § 23.1-701, Code of Virginia.				
41	C. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs				
42	of the Invest529 Program and other higher education savings programs, estimated at				
43	\$7,376,575 the first year and \$7,435,613 the second year, from nongeneral funds pursuant to §				
44	23.1-701, Code of Virginia.				
45	D.1. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second year				
46	from nongeneral funds to support SOAR Virginia scholarships.				
47	2. Of the appropriation provided in D.1., \$1,000,000 the first year and \$1,000,000 the second				
48	year shall be from existing appropriations provided in this item.				

ITEM 485.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	3. The funding provided to SOAR Virginia in D.1. and D.2. above are contingent upon the					
2	Prepaid529 fund having an actuarial fund value of at least 100 percent in the prior fiscal					
3	year and Virginia529 operating expenses must have less than a 70 percent operating					
4	expense to operating revenue ratio in the prior fiscal year unless otherwise authorized by					
5	the Governor.					
6	E. The newly created Investment Director position at the Virginia College Savings Plan					
7	shall assist the CEO and Board in directing, managing, and administering the Plan's assets.					
8	The Investment Director shall serve at the pleasure of the Board and may be removed by a					
9	majority vote of the Board.					
10	Total for Virginia College Savings Plan.....			\$278,985,519	\$279,063,694	
11	Nongeneral Fund Positions.....	115.00	115.00			
12	Position Level.....	115.00	115.00			
13	Fund Sources: Enterprise.....	\$278,985,519	\$279,063,694			
14	§ 1-135. VIRGINIA RETIREMENT SYSTEM (158)					
15	486. Personnel Management Services (70400).....			\$17,175,128	\$16,994,991	
16	Administration of Retirement and Insurance					
17	Programs (70415).....	\$17,175,128	\$16,994,991			
18	Fund Sources: General.....	\$185,137	\$80,000			
19	Trust and Agency.....	\$16,989,991	\$16,914,991			
20	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.					
21	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to					
22	charge a participation fee to each employer served by the Virginia Retirement System for					
23	any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to					
24	pay the administrative expenses of all administrative services, including non-retirement					
25	programs. Retirement contributions required by the board shall be reduced to pay such					
26	fees in a manner prescribed by the Board of Trustees.					
27	B. State agencies and institutions of higher education shall make payments to the Virginia					
28	Retirement System (VRS) for VRS-administered benefits no less often than monthly.					
29	C. The Virginia Retirement System shall make changes to administrative policies,					
30	procedures, and systems as necessary for implementation of the public employee					
31	retirement reforms provided in Chapter 701 of the Acts of Assembly of 2012.					
32	D.1. Out of this appropriation, \$185,137 the first year and \$80,000 the second year from					
33	the general fund is provided for expenses associated with the Volunteer Firefighters' and					
34	Rescue Squad Workers' Service Award Fund.					
35	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the					
36	accumulated earnings thereon shall be used to provide the reimbursement described in §					
37	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of					
38	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code					
39	of Virginia.					
40	E. The Board of Trustees of the Virginia Retirement System shall provide notification to					
41	the Chairmen of the House Appropriations Committee and Senate Finance Committee					
42	when a political subdivision becomes more than 60 days in arrears in their contributions to					
43	the Virginia Retirement System. Such notification shall occur within 15 days of when the					
44	60 day period has occurred.					
45	F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the					
46	following provisions are effective July 1, 2017:					
47	2. For purposes of this Item, employer contributions for coverage provided to members of					
48	the National Guard and Virginia Defense Force on active duty shall be paid by the					
49	Department of Military Affairs.					

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	3. In addition to any other benefit provided by law, an additional death benefit in the amount				
2	of \$20,000 for the surviving spouses and dependents of certain members of the National				
3	Guard and United States military reserves killed in action in any armed conflict on or after				
4	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of				
5	Duty Death and Health Benefits Trust Fund. The Virginia Retirement System, with support				
6	from the Department of Military Affairs, shall determine eligibility for this benefit.				
7	4. Funding for the inclusion of a member of any fire company providing fire protection				
8	services for facilities of the Virginia National Guard or the Virginia Air National Guard will				
9	be paid by the Department of Military Affairs out of its appropriation in Item 416 of this act.				
10	5. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
11	of accumulating and investing assets to fund post-employment benefits other than pensions				
12	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of				
13	the trust, trusts, or equivalent arrangements.				
14	487. Investment, Trust, and Insurance Services (72500).....			\$35,251,714	\$34,758,314
15	Investment Management Services (72504).....	\$35,251,714	\$34,758,314		
16	Fund Sources: Trust and Agency.....	\$35,251,714	\$34,758,314		
17	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
18	By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall				
19	report to the Governor and the Chairmen of the House Appropriations and Senate Finance				
20	Committees on the prior fiscal year's results obtained by the internal investment management				
21	program. The report shall include a comparison of investment performance against the				
22	board's benchmarks and an estimate of the program's fee savings when compared to similar				
23	assets managed externally.				
24	488. Administrative and Support Services (79900).....			\$41,124,684	\$36,241,810
25	General Management and Direction (79901).....	\$19,814,712	\$14,256,589		
26	Information Technology Services (79902).....	\$21,309,972	\$21,985,221		
27	Fund Sources: Trust and Agency.....	\$41,124,684	\$36,241,810		
28	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
29	A. Out of the amounts appropriated to this Item, the director is authorized to expend an				
30	amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
31	commonly borne by business enterprises. Such expenses shall be recorded separately by the				
32	agency.				
33	B. Out of the amounts appropriated to this item, an amount not to exceed \$300,000 the first				
34	year and \$300,000 the second year is designated to provide retirement-related services in				
35	support of the Commission on Employee Retirement Security and Pension Reform created				
36	pursuant to the passage of Chapter 683, 2016 Acts of Assembly.				
37	489. In the event any political subdivision of the Commonwealth of Virginia participating in the				
38	programs administered by the Virginia Retirement System fails to remit contributions or other				
39	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia				
40	Retirement System shall inform the State Comptroller and the participating political				
41	subdivision of the delinquent amount. The State Comptroller shall forthwith transfer such				
42	amounts to the appropriate fund from any non earmarked moneys otherwise distributable to				
43	such political subdivision by any department or agency of the state.				
44	Total for Virginia Retirement System.....			\$93,551,526	\$87,995,115
45	Nongeneral Fund Positions.....	364.00	368.00		
46	Position Level.....	364.00	368.00		
47	Fund Sources: General.....	\$185,137	\$80,000		
48	Trust and Agency.....	\$93,366,389	\$87,915,115		

ITEM 489.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	490.	Employment Assistance Services (46200).....			\$40,560,127	\$40,534,327
2		Workers Compensation Services (46204).....	\$40,560,127	\$40,534,327		
3		Fund Sources: Dedicated Special Revenue.....	\$40,560,127	\$40,534,327		
4		Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
5		A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary				
6		of the chairman, \$174,745 from July 1, 2018 to June 30, 2020, and for each of the other				
7		two Commissioners of the Virginia Workers' Compensation Commission, \$171,154 from				
8		July 1, 2018 to June 30, 2020.				
9		B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
10		§ 17.1-327, Code of Virginia.				
11		C. Out of the amounts appropriated for this item, beginning July 1, 2010, and ending June				
12		30, 2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the				
13		continuing costs of his health care.				
14	491.	Financial Assistance for Supplemental Assistance			\$8,527,111	\$8,527,111
15		Services (49100).....				
16		Crime Victim Compensation (49104).....	\$8,527,111	\$8,527,111		
17		Fund Sources: Dedicated Special Revenue.....	\$7,027,111	\$7,027,111		
18		Federal Trust.....	\$1,500,000	\$1,500,000		
19		Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
20		Total for Virginia Workers' Compensation			\$49,087,238	\$49,061,438
21		Commission.....				
22		Nongeneral Fund Positions.....	297.00	297.00		
23		Position Level.....	297.00	297.00		
24		Fund Sources: Dedicated Special Revenue.....	\$47,587,238	\$47,561,438		
25		Federal Trust.....	\$1,500,000	\$1,500,000		
26		TOTAL FOR INDEPENDENT AGENCIES.....			\$987,724,150	\$973,655,640
27		Nongeneral Fund Positions.....	1,759.00	1,763.00		
28		Position Level.....	1,759.00	1,763.00		
29		Fund Sources: General.....	\$286,415	\$181,278		
30		Special.....	\$98,103,676	\$96,901,830		
31		Enterprise.....	\$737,664,991	\$730,343,166		
32		Trust and Agency.....	\$99,223,330	\$93,772,056		
33		Dedicated Special Revenue.....	\$48,895,738	\$48,907,310		
34		Federal Trust.....	\$3,550,000	\$3,550,000		

ITEM 492.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-137. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3	492.	Financial Assistance for Educational, Cultural,		
4		Community, and Artistic Affairs (14300).....	\$0	\$0
5		Authority: Discretionary Inclusion.		
6		A. Grants provided for in this Item shall be administered by the Department of Historic		
7		Resources. As determined by the department, projects of museums and historic sites, as		
8		provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be		
9		administered under the provisions of those sections. Others listed in this Item shall be		
10		administered under the provisions of § 4-5.05 of this act.		
11		B. Prior to the distribution of any funds, the organization or entity shall make application to		
12		the department in a format prescribed by the department. The application shall state whether		
13		grant funds provided under this item will be used for purposes of operating support or capital		
14		outlay and shall include project and spending plans. Unless otherwise specified in this item,		
15		the matching share for grants funded from this Item may be cash or in-kind contributions as		
16		requested by the nonstate organization in its application for state grant funds, but must be		
17		concurrent with the grant period. The department shall use applicable federal guidelines		
18		assessing the value and eligibility of in-kind contributions to be used as matching amounts.		
19		C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not		
20		be subject to the matching requirements of § 4-5.05 of this act.		
21		D. Grants are hereby made to each of the following organizations and entities subject to the		
22		conditions set forth in paragraphs A., B., and C. of this Item:		
23		Total for State Grants to Nonstate Entities-Nonstate		
24		Agencies.....	\$0	\$0
25		TOTAL FOR STATE GRANTS TO NONSTATE		
26		ENTITIES.....	\$0	\$0
27		TOTAL FOR PART 1: OPERATING EXPENSES....	\$56,962,678,129	\$58,903,570,644
28		General Fund Positions.....	52,469.30	52,827.62
29		Nongeneral Fund Positions.....	66,863.45	67,335.58
30		Position Level.....	119,332.75	120,163.20
31		Fund Sources: General.....	\$20,990,363,049	\$21,642,519,808
32		Special.....	\$1,766,267,800	\$1,780,438,187
33		Higher Education Operating.....	\$8,748,333,375	\$8,780,507,729
34		Commonwealth Transportation.....	\$6,111,022,943	\$5,543,497,911
35		Enterprise.....	\$2,618,599,586	\$2,649,294,321
36		Internal Service.....	\$2,098,949,919	\$2,208,679,991
37		Trust and Agency.....	\$2,239,246,004	\$2,359,596,654
38		Debt Service.....	\$343,923,009	\$343,923,009
39		Dedicated Special Revenue.....	\$2,369,909,888	\$2,688,713,893
40		Federal Trust.....	\$9,676,062,556	\$10,906,399,141

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
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1 PART 2: CAPITAL PROJECT EXPENSES

2 § 2-0. GENERAL CONDITIONS

- 3** A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated
4 to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to
5 paragraph G of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the
6 expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the
7 unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.
- 8** 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the
9 first year in accordance with § 4-1.03 a 5 of this act.
- 10** B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.
- 11** C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of
12 equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.
- 13** D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:
- 14** 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied
15 approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of
16 capital project proposals must come from the affected agency's existing resources.
- 17** 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for
18 planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are
19 reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in
20 the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design
21 choices.
- 22** E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,
23 plant, and equipment as defined in § 4-4.01c of this act to the extent that funds included in the appropriation to the agency for this
24 purpose in Part 1 of this act are insufficient.
- 25** 2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a
26 roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations
27 prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds
28 this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still
29 meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.
- 30** 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.
31 Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.
- 32** F. Conditions Applicable to Bond Projects
- 33** 1. The capital projects listed in §§ 2-52 and 2-53 for the indicated agencies and institutions of higher education are hereby authorized
34 and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a
35 principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized
36 interest for any project listed in §§ 2-53 and 2-54 is hereby authorized.
- 37** 2. The issuance of bonds for any project listed in § 2-52 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution
38 of Virginia.
- 39** 3. The issuance of bonds for any project listed in §§ 2-52 or 2-53 shall be authorized pursuant to § 23.1-1106, Code of Virginia.
- 40** 4. In the event that the cost of any capital project listed in §§ 2-52 and 2-53 shall exceed the amount appropriated therefore, the
41 Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in
42 appropriation authority of not more than ten percent of the amount designated in §§ 2-52 and 2-53 for such project, from any available
43 nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital
44 project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest
45 earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-52 and 2-53 for such capital
46 project.

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- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.
- 2 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of
3 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of
4 funds.
- 5 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-52 of this act with the
6 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the
7 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the
8 authorization of § 2-53 of this act.
- 9 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the
10 proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and
11 which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the
12 books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in
13 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item
14 C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 15 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations
16 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 17 1. Construction is in progress.
- 18 2. Equipment purchases have been authorized by the Governor but not received.
- 19 3. Plans and specifications have been authorized by the Governor but not completed.
- 20 4. Obligations were outstanding at the end of the previous biennium.
- 21 H. Alternative Financing
- 22 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an
23 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a
24 report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to
25 entering into such alternative financing agreement. This report shall provide:
- 26 a. a description of the purpose to be achieved by the proposal;
- 27 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client
28 populations pledged or encumbered by the alternative financing;
- 29 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 30 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution;
and
- 31 e. a recommendation and planned course of action based on this analysis.
- 32 I. Conditions Applicable to Alternative Financing
- 33 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,
34 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:
- 35 1. James Madison University
- 36 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor,
37 to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
38 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
39 Guidelines issued pursuant to § 23.1-1106 C.I.d, Code of Virginia.
- 40 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to
41 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.
42 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
43 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written
44 agreement with the public or private entity to lease all or a portion of the facilities.

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- 1 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private
2 entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the
3 University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students,
4 and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing
5 projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take
6 any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or
7 securing bonds or other indebtedness of the University or the Commonwealth of Virginia.
- 8 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison
9 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing
10 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land
11 use in accordance with the University's Master Plan.
- 12 2. Longwood University
- 13 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or
14 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing
15 of student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing
16 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.
- 17 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,
18 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory
19 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or
20 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the
21 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
22 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
23 University or the Commonwealth of Virginia.
- 24 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to
25 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or
26 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private
27 entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing
28 for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide
29 construction and/or permanent financing.
- 30 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will
31 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff,
32 office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the
33 University's Master Plan.
- 34 3. Christopher Newport University
- 35 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue,
36 extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher
37 Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space
38 projects.
- 39 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or
40 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)
41 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including
42 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the
43 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would
44 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other
45 indebtedness of the University or the Commonwealth of Virginia.
- 46 4. Radford University
- 47 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to
48 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
49 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
50 Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.
- 51 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,
52 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The

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1 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance
2 with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written agreement with the public
3 or private entity to lease all or a portion of the facilities.

4 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for
5 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility
6 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility
7 or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting
8 the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of
9 the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
10 University or the Commonwealth of Virginia.

11 5. University of Mary Washington

12 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written
13 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or
14 operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold
15 financing arrangements.

16 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student
17 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing
18 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied
19 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain
20 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law,
21 provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness
22 of the University or the Commonwealth of Virginia.

23 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or
24 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related
25 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary
26 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.
27 The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any
28 of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

29 d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the
30 University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and
31 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office,
32 retail and commercial, student services, or other auxiliary activities.

33 6. Norfolk State University

34 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or
35 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,
36 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

37 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such
38 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student
39 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students
40 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict
41 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and
42 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any
43 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing
44 bonds or other indebtedness of the University or the Commonwealth of Virginia.

45 7. Northern Virginia Community College - Alexandria Campus

46 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either
47 with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased to
48 said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also authorized
49 to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities and
50 management of the operation and maintenance of the same.

51 8. Virginia State University

52 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written

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1	agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation			
2	(VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and			
3	management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through			
4	alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned			
5	by the Commonwealth.			
6	b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned			
7	or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,			
8	parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and			
9	maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other			
10	university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law,			
11	provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under			
12	any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of			
13	Virginia.			
14	9. College of William and Mary			
15	a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the			
16	Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,			
17	recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of			
18	General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.			
19	b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities			
20	to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational,			
21	athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project			
22	proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary			
23	is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.			
24	c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or			
25	private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational			
26	related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including			
27	the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university			
28	facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the			
29	College shall not be required to take any action that would constitute a breach of the University's obligations under any documents or			
30	other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.			
31	d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the			
32	William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and			
33	establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including			
34	office, retail and commercial, student services, or other auxiliary activities.			
35	10. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with			
36	any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:			
37	a. A member of the agency or institution's governing body;			
38	b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to			
39	have, a direct influence on the approval of the alternative financing arrangement; or			
40	c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to			
41	have, a direct influence on the approval of the alternative financing arrangement.			
42	J. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction			
43	funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the			
44	project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and			
45	programmatic perspective.			
46	K. Any capital project that has received a supplemental appropriation due to cost overruns must be completed within the revised			
47	budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or			
48	cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs			
49	of additional overruns from nongeneral funds.			
50	L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when			
51	conducting capital project reviews, design and construction decisions, and project scope changes.			

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1 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of Richmond
 2 without the approval of the General Assembly.

3 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes
 4 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan
 5 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including
 6 those funded from general and nongeneral fund sources.

7 O. The Department of General Services, with the cooperation and support of the Workers' Compensation Commission, is hereby
 8 directed to manage acquisition or, construction, or leasing under a capital lease of a new headquarters facility for the commission out of
 9 such funds appropriated for such purposes by Item C-38.10, Chapter 1, 2014 Special Session I. Upon completion of the new facility,
 10 the department shall transfer the existing headquarters facility located at 1000 DMV Drive in Richmond, Virginia to the Science
 11 Museum of Virginia.

12 P. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is
 13 authorized to transfer bond appropriations and bond proceeds between and among the capital pool projects listed in the table below, in
 14 order to address any shortfall in appropriation in one or more of such projects:

15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	
	Pool	Pool Project Title																					
	Project																						
	No.																						
	17775	Public Education Institutions Capital Account																					
	17776	State Agency Capital Account																					
	17861	Supplements for Previously Authorized Higher Education Capital Projects																					
	17862	Energy Conservation																					
	17967	Capital Outlay Project Pool																					
	18049	Comprehensive Capital Outlay Program																					
	18196	Capital Outlay Renovation Pool																					
	18300	2016 VPBA Capital Construction Pool																					
	18301	2016 VCBA Capital Construction Pool																					

38 **EXECUTIVE DEPARTMENT**

39 **OFFICE OF ADMINISTRATION**

40 **§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)**

41	C-1.	Improvements: Monroe Building Critical Systems Replacements (18368).....			\$13,600,000	\$0
43		Fund Sources: Bond Proceeds.....	\$13,600,000			\$0
44	C-2.	Omitted.				
45		Total for Department of General Services.....			\$13,600,000	\$0
46		Fund Sources: Bond Proceeds.....	\$13,600,000			\$0

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1	TOTAL FOR OFFICE OF ADMINISTRATION.....			\$13,600,000	\$0
2	Fund Sources: Bond Proceeds.....	\$13,600,000	\$0		
3	OFFICE OF EDUCATION				
4	§ 2-2. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)				
5	C-3. Improvements: Make System Infrastructure				
6	Repairs and Improvements (18370).....			\$2,000,000	\$0
7	Fund Sources: Bond Proceeds.....	\$2,000,000	\$0		
8	Total for Virginia School for the Deaf and the				
9	Blind.....			\$2,000,000	\$0
10	Fund Sources: Bond Proceeds.....	\$2,000,000	\$0		
11	§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
12	C-4. New Construction: Construct the Sadler Center				
13	West Addition (18360).....			\$37,742,000	\$0
14	Fund Sources: Bond Proceeds.....	\$37,742,000	\$0		
15	C-5. Improvements: Renovate dormitories (18100).....			\$11,000,000	\$0
16	Fund Sources: Bond Proceeds.....	\$11,000,000	\$0		
17	Total for The College of William and Mary in				
18	Virginia.....			\$48,742,000	\$0
19	Fund Sources: Bond Proceeds.....	\$48,742,000	\$0		
20	§ 2-4. GEORGE MASON UNIVERSITY (247)				
21	C-6. New Construction: Construct Utilities Distribution				
22	Infrastructure (18208).....			\$5,381,000	\$0
23	Fund Sources: Bond Proceeds.....	\$5,381,000	\$0		
24	Total for George Mason University.....			\$5,381,000	\$0
25	Fund Sources: Bond Proceeds.....	\$5,381,000	\$0		
26	§ 2-5. JAMES MADISON UNIVERSITY (216)				
27	C-7. Acquisition: Blanket Property Acquisition (17821)				
28				\$3,000,000	\$0
29	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
30	C-8. Omitted.				
31	Total for James Madison University.....			\$3,000,000	\$0
32	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
33	§ 2-6. LONGWOOD UNIVERSITY (214)				
34	C-8.50 Planning: Renovate / Expand Environmental				
35	Health & Safety and Facilities Annex Building				
36	(18384).....			\$1,378,000	\$0
37	Fund Sources: Higher Education Operating.....	\$1,378,000	\$0		
38	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of				
39	Virginia, Longwood University shall submit its completed detailed planning documents to				

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1	the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation.			
2	Longwood University is authorized to use additional higher education operating nongeneral			
3	funds to move to working drawings for this project. However, no planning documents			
4	pursuant to this item shall be submitted to the Governor or the General Assembly prior to July			
5	1, 2019.			
6	B. Longwood University shall be reimbursed for all nongeneral funds used when the project is			
7	funded to move into the construction phase.			
8	Total for Longwood University.....		\$1,378,000	\$0
9	Fund Sources: Higher Education Operating.....	\$1,378,000	\$0	
10	§ 2-7. NORFOLK STATE UNIVERSITY (213)			
11	C-9. New Construction: Construct Residential Housing			
12	(17818).....		\$10,000,000	\$0
13	Fund Sources: Bond Proceeds.....	\$10,000,000	\$0	
14	C-10. Acquisition: Acquire Property (18188).....		\$3,000,000	\$0
15	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0	
16	C-10.10 Planning: Science Building Replacement (18385).....		\$3,500,000	\$0
17	Fund Sources: Higher Education Operating.....	\$3,500,000	\$0	
18	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia,			
19	Norfolk State University shall submit its completed detailed planning documents to the Six-			
20	Year Capital Outlay Plan Advisory Committee for its review and recommendation. Norfolk			
21	State University is authorized to use additional higher education operating nongeneral funds			
22	to move to working drawings for this project. However, no planning documents pursuant to			
23	this item shall be submitted to the Governor or the General Assembly prior to July 1, 2019.			
24	B. Norfolk State University shall be reimbursed for all nongeneral funds used when the			
25	project is funded to move into the construction phase.			
26	Total for Norfolk State University.....		\$16,500,000	\$0
27	Fund Sources: Higher Education Operating.....	\$6,500,000	\$0	
28	Bond Proceeds.....	\$10,000,000	\$0	
29	§ 2-8. OLD DOMINION UNIVERSITY (221)			
30	C-11. Improvements: Convert Gymnasium Into a			
31	Competition Women's Volleyball Facility (18359).....		\$3,420,000	\$0
32	Fund Sources: Higher Education Operating.....	\$3,420,000	\$0	
33	Total for Old Dominion University.....		\$3,420,000	\$0
34	Fund Sources: Higher Education Operating.....	\$3,420,000	\$0	
35	§ 2-9. RADFORD UNIVERSITY (217)			
36	C-11.50 Planning: Renovation / Construction Center of			
37	Adaptive Innovation and Creativity (CAIC) (18386)..		\$4,000,000	\$0
38	Fund Sources: Higher Education Operating.....	\$4,000,000	\$0	
39	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia,			
40	Radford University shall submit its completed detailed planning documents to the Six-Year			
41	Capital Outlay Plan Advisory Committee for its review and recommendation. Radford			
42	University is authorized to use additional higher education operating nongeneral funds to			
43	move to working drawings for this project. However, no planning documents pursuant to this			

ITEM C-11.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	item shall be submitted to the Governor or the General Assembly prior to July 1, 2019.				
2	B. Radford University shall be reimbursed for all nongeneral funds used when the project				
3	is funded to move into the construction phase.				
4	Total for Radford University.....			\$4,000,000	\$0
5	Fund Sources: Higher Education Operating.....	\$4,000,000	\$0		
6	§ 2-10. UNIVERSITY OF MARY WASHINGTON (215)				
7	C-12. Improvements: Renovate Residence Halls - Phase				
8	II (18362).....			\$24,500,000	\$0
9	Fund Sources: Bond Proceeds.....	\$24,500,000	\$0		
10	Total for University of Mary Washington.....			\$24,500,000	\$0
11	Fund Sources: Bond Proceeds.....	\$24,500,000	\$0		
12	§ 2-11. UNIVERSITY OF VIRGINIA (207)				
13	C-13. Improvements: Renovate Gilmer Hall and				
14	Chemistry Building (18082).....			\$31,441,000	\$0
15	Fund Sources: Bond Proceeds.....	\$31,441,000	\$0		
16	Total for University of Virginia.....			\$31,441,000	\$0
17	Fund Sources: Bond Proceeds.....	\$31,441,000	\$0		
18	§ 2-12. VIRGINIA MILITARY INSTITUTE (211)				
19	C-14. Improvements: Turman House Renovations				
20	(18361).....			\$2,500,000	\$0
21	Fund Sources: Bond Proceeds.....	\$2,500,000	\$0		
22	C-15. Improvements: Improve Crozet Hall (18372).....			\$1,650,000	\$0
23	Fund Sources: Higher Education Operating.....	\$1,650,000	\$0		
24	C-16. Improvements: Improve Gray Minor Stadium				
25	(18373).....			\$0	\$3,100,000
26	Fund Sources: Higher Education Operating.....	\$0	\$3,100,000		
27	C-16.10 Planning: Physical Training Facility Phase 3				
28	(Aquatic Center) (18387).....			\$1,800,000	\$0
29	Fund Sources: Higher Education Operating.....	\$1,800,000	\$0		
30	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of				
31	Virginia, Virginia Military Institute shall submit its completed detailed planning				
32	documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and				
33	recommendation. Virginia Military Institute is authorized to use additional higher				
34	education operating nongeneral funds to move to working drawings for this project.				
35	However, no planning documents pursuant to this item shall be submitted to the Governor				
36	or the General Assembly prior to July 1, 2019.				
37	B. Virginia Military Institute shall be reimbursed for all nongeneral funds used when the				
38	project is funded to move into the construction phase.				
39	C-16.20 Improvements: Expand / Improve Clarkson-				
40	McKenna Press Box (18388).....			\$1,500,000	\$0
41	Fund Sources: Bond Proceeds.....	\$1,500,000	\$0		

ITEM C-16.30.		Item Details(\$)		Appropriations(\$)			
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020		
1	C-16.30	Improvements: Renovate 412 Parade,					
2		Superintendents Quarters (18389).....			\$2,000,000		\$0
3		Fund Sources: Higher Education Operating.....	\$2,000,000	\$0			
4		Total for Virginia Military Institute.....			\$9,450,000		\$3,100,000
5		Fund Sources: Higher Education Operating.....	\$5,450,000	\$3,100,000			
6		Bond Proceeds.....	\$4,000,000	\$0			
7		§ 2-13. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)					
8	C-17.	Improvements: Renovate O'Shaughnessy Hall					
9		(18356).....			\$21,501,000		\$0
10		Fund Sources: Higher Education Operating.....	\$8,867,000	\$0			
11		Bond Proceeds.....	\$12,634,000	\$0			
12	C-18.	Improvements: Improve Student Wellness Facilities					
13		(18357).....			\$63,000,000		\$0
14		Fund Sources: Higher Education Operating.....	\$13,310,000	\$0			
15		Bond Proceeds.....	\$49,690,000	\$0			
16	C-19.	New Construction: Construct VT Carilion Research					
17		Institute Biosciences Addition (18269).....			\$17,765,000		\$0
18		Fund Sources: Bond Proceeds.....	\$17,765,000	\$0			
19	C-20.	Improvements: Renovate Dietrick Hall, First Floor					
20		and Plaza (18358).....			\$7,000,000		\$0
21		Fund Sources: Higher Education Operating.....	\$5,000,000	\$0			
22		Bond Proceeds.....	\$2,000,000	\$0			
23		Total for Virginia Polytechnic Institute and State					
24		University.....			\$109,266,000		\$0
25		Fund Sources: Higher Education Operating.....	\$27,177,000	\$0			
26		Bond Proceeds.....	\$82,089,000	\$0			
27		§ 2-14. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)					
28	C-21.	New Construction: Construct English Barn (18364)..			\$629,000		\$0
29		Fund Sources: Special.....	\$629,000	\$0			
30		Total for Frontier Culture Museum of Virginia.....			\$629,000		\$0
31		Fund Sources: Special.....	\$629,000	\$0			
32		§ 2-15. VIRGINIA MUSEUM OF FINE ARTS (238)					
33	C-22.	There is hereby established a capital project for the Virginia Museum of Fine Arts entitled,					
34		"Repair and Replace Deteriorating Plywood in the Mellon Galleries (18374)." Furthermore, it					
35		is hereby authorized that unutilized Virginia Public Building Authority bond authorization in					
36		the amount of \$1,494,000 be transferred to this project from the Virginia Museum of Fine					
37		Arts' Renovate and Relocate Carpenter Shop project (17582).					
38		Total for Virginia Museum of Fine Arts.....			\$0		\$0
39		TOTAL FOR OFFICE OF EDUCATION.....			\$259,707,000		\$3,100,000
40		Fund Sources: Special.....	\$629,000	\$0			
41		Higher Education Operating.....	\$50,925,000	\$3,100,000			
42		Bond Proceeds.....	\$208,153,000	\$0			

ITEM C-22.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	OFFICE OF HEALTH AND HUMAN RESOURCES			
2	§ 2-16. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)			
3	C-23.	Improvements: Address patient and staff safety		
4		issues at state facilities (18365).....	\$9,400,000	\$0
5		Fund Sources: Bond Proceeds.....	\$9,400,000	\$0
6		Total for Department of Behavioral Health and		
7		Developmental Services.....	\$9,400,000	\$0
8		Fund Sources: Bond Proceeds.....	\$9,400,000	\$0
9		TOTAL FOR OFFICE OF HEALTH AND		
10		HUMAN RESOURCES.....	\$9,400,000	\$0
11		Fund Sources: Bond Proceeds.....	\$9,400,000	\$0
12	OFFICE OF NATURAL RESOURCES			
13	§ 2-17. DEPARTMENT OF CONSERVATION AND RECREATION (199)			
14	C-24.	Omitted.		
15	C-25.	Acquisition: Acquisition of land for State Parks		
16		(18236).....	\$1,620,000	\$0
17		Fund Sources: General.....	\$120,000	\$0
18		Special.....	\$1,500,000	\$0
19		A. It is the intent of the General Assembly that any acquisitions by gift, transfer or		
20		purchase, be limited to in-holdings or contiguous properties, consistent with the		
21		authorization contained in Item 363, and be limited to property within or contiguous to		
22		Hungry Mother, Kiptopeke, Lake Anna, Mayo River, New River Trail, Westmoreland,		
23		Seven Bends, False Cape, Natural Tunnel, New River, and York River State Parks.		
24		B. Included in the amounts for this item is \$120,000 the first year from the general fund to		
25		acquire additional land abutting the New River State Park.		
26	C-26.	Acquisition: Acquisition of land for Natural Area		
27		Preserves (18242).....	\$3,600,000	\$0
28		Fund Sources: Dedicated Special Revenue.....	\$3,600,000	\$0
29		It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase		
30		be limited, consistent with the authorization contained in Item 363, to property within or		
31		contiguous to The Cedars, Cowbane Prairie, Grayson Glads, Bald Knob, Deep Run Ponds,		
32		Redrock Mountain, Buffalo Mountain, Antioch Pines, Magothy Bay, Pinnacle, Lyndhurst		
33		Ponds, Mount Joy Ponds, and Grafton Ponds Natural Area Preserves. In addition, the		
34		department is authorized to accept donations of property within Stafford County		
35		contiguous to existing Natural Area Preserves.		
36	C-27.	Acquire and develop land for Middle Peninsula State Park (18355)		
37		Notwithstanding § 10.1-200.1, Code of Virginia, and any other provision of law, the		
38		department is authorized to acquire, by donation, land and any improvements to expand		
39		Middle Peninsula State Park. In addition, the department is authorized to further develop		
40		the property using funds it may receive for this purpose in accordance with the provisions		
41		set in the Surry-Skiffes Creek Transmission Line Memorandum of Understanding and		
42		Mitigation Project Agreements, and as agreed to by the Army Corps of Engineers.		
43		Total for Department of Conservation and		
44		Recreation.....	\$5,220,000	\$0

ITEM C-27.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$120,000	\$0		
2	Special.....	\$1,500,000	\$0		
3	Dedicated Special Revenue.....	\$3,600,000	\$0		
4	§ 2-18. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
5	C-28. Maintenance Reserve (13316).....			\$1,900,000	\$1,900,000
6	Fund Sources: Dedicated Special Revenue.....	\$1,150,000	\$1,150,000		
7	Federal Trust.....	\$750,000	\$750,000		
8	C-29. Improvements: Improve Wildlife Management				
9	Areas (18103).....			\$1,000,000	\$1,000,000
10	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
11	Federal Trust.....	\$500,000	\$500,000		
12	C-30. Acquisition: Acquire Additional Land (18104).....			\$5,000,000	\$5,000,000
13	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
14	Federal Trust.....	\$4,500,000	\$4,500,000		
15	C-31. Improvements: Repair and Upgrade Dams to				
16	Comply with the Dam Safety Act (18105).....			\$500,000	\$500,000
17	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
18	C-32. Improvements: Improve Boating Access (18106).....			\$1,000,000	\$2,000,000
19	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$500,000		
20	Federal Trust.....	\$750,000	\$1,500,000		
21	Total for Department of Game and Inland Fisheries...			\$9,400,000	\$10,400,000
22	Fund Sources: Dedicated Special Revenue.....	\$2,900,000	\$3,150,000		
23	Federal Trust.....	\$6,500,000	\$7,250,000		
24	TOTAL FOR OFFICE OF NATURAL				
25	RESOURCES.....			\$14,620,000	\$10,400,000
26	Fund Sources: General.....	\$120,000	\$0		
27	Special.....	\$1,500,000	\$0		
28	Dedicated Special Revenue.....	\$6,500,000	\$3,150,000		
29	Federal Trust.....	\$6,500,000	\$7,250,000		
30	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY				
31	§ 2-19. DEPARTMENT OF MILITARY AFFAIRS (123)				
32	C-33. Improve Readiness Centers (18369).....			\$3,000,000	\$0
33	Fund Sources: Bond Proceeds.....	\$3,000,000	\$0		
34	It is the intent that the funding provided in this project be used for the required state match for				
35	any federal funds made available for the repair, renovation, or improvement of readiness				
36	centers in the Commonwealth.				
37	Total for Department of Military Affairs.....			\$3,000,000	\$0
38	Fund Sources: Bond Proceeds.....	\$3,000,000	\$0		
39	§ 2-20. DEPARTMENT OF STATE POLICE (156)				
40	C-34. From the existing appropriation for the Statewide Agencies Radio Systems capital project				
41	(17130), the Department of State Police is directed to use up to \$3,443,651 for the				
42	replacement of STARS battery power plants, the upgrade of STARS network management				

ITEM C-34.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	platforms, and the replacement of Department of State Police STARS mobile data				
2	terminals.				
3	Total for Department of State Police.....			\$0	\$0
4	TOTAL FOR OFFICE OF PUBLIC SAFETY				
5	AND HOMELAND SECURITY.....			\$3,000,000	\$0
6	Fund Sources: Bond Proceeds.....	\$3,000,000	\$0		
7	OFFICE OF TRANSPORTATION				
8	§ 2-21. DEPARTMENT OF TRANSPORTATION (501)				
9	C-35. Maintenance Reserve (15732).....			\$0	\$5,000,000
10	Fund Sources: Commonwealth Transportation.....	\$0	\$5,000,000		
11	C-36. Improvements: Acquire, Design, Construct and				
12	Renovate Agency Facilities (18130).....			\$20,000,000	\$25,000,000
13	Fund Sources: Commonwealth Transportation.....	\$0	\$25,000,000		
14	Bond Proceeds.....	\$20,000,000	\$0		
15	A. The Director, Department of Planning and Budget, shall transfer \$20,000,000 from				
16	amounts in the Transportation Trust Fund available for highway construction and				
17	designated for facility capital projects under the Virginia Department of Transportation to				
18	the Virginia Port Authority for advancing the planning and preliminary engineering				
19	requirements of widening and dredging the Norfolk Harbor channel to the maximum				
20	authorized depth of 55 feet and dredging the Southern Branch of the Elizabeth River to the				
21	maximum authorized depth of 45 feet.				
22	B. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of				
23	Virginia, is authorized to issue bonds in a principal amount not to exceed \$20,000,000,				
24	plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest				
25	prior to and during the acquisition or construction and for one year after completion				
26	thereof, and other financing expenses to finance the capital costs of the Virginia				
27	Department of Transportation capital project "Improvements: Acquire, Design, Construct				
28	and Renovate Agency Facilities" (18130).				
29	C. Debt service on the bonds issued under the authorization provided in this Item shall be				
30	paid from appropriations to the Treasury Board.				
31	Total for Department of Transportation.....			\$20,000,000	\$30,000,000
32	Fund Sources: Commonwealth Transportation.....	\$0	\$30,000,000		
33	Bond Proceeds.....	\$20,000,000	\$0		
34	§ 2-22. VIRGINIA PORT AUTHORITY (407)				
35	C-37. Maintenance Reserve (13804).....			\$3,000,000	\$3,000,000
36	Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000		
37	C-38. Improvements: Expand Empty Yard (16643).....			\$13,000,000	\$11,000,000
38	Fund Sources: Special.....	\$13,000,000	\$11,000,000		
39	C-39. Improvements: Cargo Handling Facilities (16048).			\$13,000,000	\$11,000,000
40	Fund Sources: Special.....	\$13,000,000	\$11,000,000		
41	C-40. Stand-alone Equipment Acquisition: Procure				
42	Equipment (18125).....			\$37,000,000	\$30,000,000
43	Fund Sources: Special.....	\$37,000,000	\$30,000,000		

		Item Details(\$)		Appropriations(\$)	
ITEM C-40.10.		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C-40.10	Improvements: Harbor Widening and Deepening			
2		(18390).....		\$330,000,000	\$0
3		Fund Sources: Bond Proceeds.....		\$330,000,000	\$0
4		That pursuant to § 2.2-2263 of the Code of Virginia, the Virginia Public Building Authority is			
5		authorized to issue bonds in an aggregate amount not to exceed \$330,000,000 plus amounts			
6		needed to fund issuance costs, reserve funds, original issue discount, interest prior to and			
7		during acquisition, construction, or renovation and for one year after completion thereof, and			
8		other financing expenses. The proceeds of such bonds shall be used to fund capital projects			
9		related to the Port Harbor Widening and Deepening. The General Assembly hereby			
10		appropriates the proceeds from any such bonds for the projects listed in this enactment. Debt			
11		service on projects contained in this enactment shall be provided from appropriations to the			
12		Treasury Board.			
13		Total for Virginia Port Authority.....		\$396,000,000	\$55,000,000
14		Fund Sources: Special.....		\$63,000,000	\$52,000,000
15		Commonwealth Transportation.....		\$3,000,000	\$3,000,000
16		Bond Proceeds.....		\$330,000,000	\$0
17		TOTAL FOR OFFICE OF TRANSPORTATION.....		\$416,000,000	\$85,000,000
18		Fund Sources: Special.....		\$63,000,000	\$52,000,000
19		Commonwealth Transportation.....		\$3,000,000	\$33,000,000
20		Bond Proceeds.....		\$350,000,000	\$0
21		OFFICE OF VETERANS AND DEFENSE AFFAIRS			
22		§ 2-23. DEPARTMENT OF VETERANS SERVICES (912)			
23	C-41.	Expand Amelia Veterans Cemetery (18363).....		\$4,500,000	\$0
24		Fund Sources: Federal Trust.....		\$4,500,000	\$0
25		The Director, Department of Planning and Budget, shall approve a short-term, interest-free			
26		treasury loan in the amount of up to \$1,000,000 for the Department of Veterans Services for			
27		final cemetery expansion design and to assist with cash flow during the construction of the			
28		expansion. The loan shall be repaid by the Department of Veterans Services upon receipt of			
29		federal funds by June 30, 2020.			
30		Total for Department of Veterans Services.....		\$4,500,000	\$0
31		Fund Sources: Federal Trust.....		\$4,500,000	\$0
32		TOTAL FOR OFFICE OF VETERANS AND			
33		DEFENSE AFFAIRS.....		\$4,500,000	\$0
34		Fund Sources: Federal Trust.....		\$4,500,000	\$0
35		CENTRAL APPROPRIATIONS			
36		§ 2-24. CENTRAL CAPITAL OUTLAY (949)			
37	C-42.	Central Maintenance Reserve (15776).....		\$128,566,436	\$128,566,436
38		Fund Sources: Bond Proceeds.....		\$128,566,436	\$128,566,436
39		A. A total of \$128,566,436 the first year and \$128,566,436 the second year is hereby			
40		authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263			
41		Code of Virginia, or the Virginia College Building Authority pursuant to § 23.1-1200 et seq.,			
42		Code of Virginia, for capital costs of maintenance reserve projects.			
43		B. The proceeds of such bonds authorized in paragraph A. are hereby appropriated for the			
44		capital costs of the following maintenance reserve projects:			

ITEM C-42.	Agency Name/Code	Project Code	Item Details(\$)		Appropriations(\$)	
			First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Agency Name/Code	Project Code		FY 2019		FY 2020
2	Department of Military Affairs	10893		\$972,356		\$972,356
3	(123)					
4	Department of Emergency	15989		\$100,000		\$100,000
5	Management (127)					
6	The Science Museum of Virginia	13634		\$681,997		\$681,997
7	(146)					
8	Department of State Police (156)	10886		\$652,917		\$652,917
9	Department of General Services	14260		\$11,800,591		\$11,800,591
10	(194)					
11	Department of Conservation and	16646		\$2,674,091		\$2,674,091
12	Recreation (199)					
13	The Library of Virginia (202)	17423		\$184,182		\$184,182
14	Wilson Workforce and	10885		\$542,549		\$542,549
15	Rehabilitation Center (203)					
16	The College of William and Mary	12713		\$3,666,752		\$3,666,752
17	(204)					
18	University of Virginia (207)	12704		\$12,916,383		\$12,916,383
19	Virginia Polytechnic Institute and	12707		\$13,574,211		\$13,574,211
20	State University (208)					
21	Virginia Military Institute (211)	12732		\$1,714,724		\$1,714,724
22	Virginia State University (212)	12733		\$3,769,199		\$3,769,199
23	Norfolk State University (213)	12724		\$4,118,167		\$4,118,167
24	Longwood University (214)	12722		\$1,878,865		\$1,878,865
25	University of Mary Washington	12723		\$1,653,087		\$1,653,087
26	(215)					
27	James Madison University (216)	12718		\$4,957,041		\$4,957,041
28	Radford University (217)	12731		\$2,213,442		\$2,213,442
29	Virginia School for the Deaf and	14082		\$458,357		\$458,357
30	Blind (218)					
31	Old Dominion University (221)	12710		\$3,629,749		\$3,629,749
32	Virginia Commonwealth	12708		\$7,073,267		\$7,073,267
33	University (236)					
34	Virginia Museum of Fine Arts	13633		\$827,971		\$827,971
35	(238)					
36	Frontier Culture Museum of	15045		\$600,000		\$600,000
37	Virginia (239)					
38	Richard Bland College (241)	12716		\$515,756		\$515,756
39	Christopher Newport University	12719		\$1,015,859		\$1,015,859
40	(242)					
41	University of Virginia's College	12706		\$772,776		\$772,776
42	at Wise (246)					
43	George Mason University (247)	12712		\$5,837,877		\$5,837,877
44	Virginia Community College	12611		\$13,158,441		\$13,158,441
45	System (260)					
46	Virginia Institute of Marine	12331		\$802,315		\$802,315
47	Science (268)					
48	Eastern Virginia Medical School	18190		\$318,929		\$318,929
49	(274)					
50	Department of Agriculture and	12253		\$413,678		\$413,678
51	Consumer Services (301)					
52	Marine Resources Commission	16498		\$101,472		\$101,472
53	(402)					
54	Department of Mines, Minerals,	13096		\$110,237		\$110,237
55	and Energy (409)					

ITEM C-42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Department of Forestry (411)	13986	\$467,234	\$467,234	
2	Gunston Hall (417)	12382	\$173,320	\$173,320	
3	Jamestown-Yorktown Foundation	13605	\$1,669,298	\$1,669,298	
4	(425)				
5	Department for the Blind and	13942	\$383,462	\$383,462	
6	Vision Impaired (702)				
7	Department of Behavioral Health	10880	\$6,759,827	\$6,759,827	
8	and Developmental Services (720)				
9	Department of Juvenile Justice	15081	\$1,049,679	\$1,049,679	
10	(777)				
11	Department of Forensic Science	16320	\$538,217	\$538,217	
12	(778)				
13	Department of Corrections (799)	10887	\$11,744,472	\$11,744,472	
14	Institute for Advanced Learning	18044	\$331,973	\$331,973	
15	and Research (885)				
16	Department of Veterans Services	17073	\$100,000	\$100,000	
17	(912)				
18	Roanoke Higher Education Center	17916	\$380,889	\$380,889	
19	(935)				
20	Southern Virginia Higher	18131	\$303,571	\$303,571	
21	Education Center (937)				
22	New College Institute (938)	18132	\$303,571	\$303,571	
23	Virginia Museum of Natural	14439	\$331,062	\$331,062	
24	History (942)				
25	Southwest Virginia Higher	16499	\$322,623	\$322,623	
26	Education Center (948)				
27	Total		\$128,566,436	\$128,566,436	
28	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-				
29	0 E of this act.				
30	D. 1. In order to reduce building operation costs and repay capital investments, agencies and				
31	institutions of higher education may give priority to maintenance reserve projects which result				
32	in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code of Virginia.				
33	2. Agencies and institutions of higher education may use maintenance reserve funds to				
34	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
35	components of plant, and utility systems; to correct deficiencies in property and plant required				
36	to conform with building and safety codes or those associated with hazardous condition				
37	corrections, including asbestos abatement; to correct deficiencies in fire protection, safety and				
38	security, energy conservation and handicapped access; and to address such other physical				
39	plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies				
40	and institutions of higher education may also use maintenance reserve funds to make other				
41	necessary improvements that do not meet the criteria for maintenance reserve funding with				
42	the prior approval of the Director, Department of Planning and Budget.				
43	E. 1. The Department of General Services is authorized to use these funds from its				
44	maintenance reserve allocation for necessary repairs and improvements in and around Capitol				
45	Square for items such as repair and conservation of the historic fence, repair and				
46	improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and				
47	Bell Tower, needed safety and security upgrades, and conservation and maintenance of				
48	monuments and statues. The use of and allocation of these funds shall be as deemed				
49	appropriate by the Director, Department of General Services.				
50	2. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of General				
51	Services shall retain custody, control and supervision of the Virginia War Memorial Carillon.				
52	Out of the amounts provided for the Department of General Services (Project Code 14260),				
53	the Department shall provide for maintenance and repair of the Virginia War Memorial				
54	Carillon. In addition, notwithstanding the provisions of § 2.2-1130, Code of Virginia, any				

ITEM C-42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	fund balances held by the Department of General Services and new revenues generated by				
2	the Department of General Services under the provisions of § 2.2-1130, Code of Virginia,				
3	shall be paid to the Department of General Services by the Comptroller and shall be				
4	retained by the Department of General Services for the upkeep, maintenance, and				
5	improvement of the Virginia War Memorial Carillon.				
6	F.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of				
7	its annual maintenance reserve allocation from this item for the conservation of art and				
8	artifacts.				
9	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
10	annual maintenance reserve allocation from this item for the conservation of art works				
11	owned by the Museum.				
12	G. The Department of Corrections may use a portion of its annual maintenance reserve				
13	allocation to make modifications to correctional facilities needed to enable the agency to				
14	meet the requirements of the federal Prison Rape Elimination Act.				
15	H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the				
16	loop roads, paths, and parking lots, repair and replace restroom facilities, improve public				
17	entrance accessibility, and improve the grounds at the museum.				
18	I. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve				
19	allocation to restore, repair or renew exhibits.				
20	J. The Department of Corrections may use up to \$1,500,000 of its annual maintenance				
21	reserve allocation to retrofit the correctional facility in Culpeper County that had been				
22	used in the past by the Department of Juvenile Justice to house juvenile defenders, but will				
23	be used to house adult offenders.				
24	K. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance				
25	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may				
26	use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve				
27	entrance accessibility, and improve the grounds at the museum.				
28	L. Out of the amount allocated for the Department of General Services, \$2,000,000 the				
29	first year and \$2,000,000 the second year is designated for building and utility repairs at				
30	Fort Monroe. After determining those buildings and utilities to be repaired, and the				
31	priority in which repairs will be undertaken within the available allocation in this Item, the				
32	Fort Monroe Authority shall present an annual plan to the Director, Department of				
33	Planning and Budget. The Fort Monroe Authority is authorized to use a portion of this				
34	funding allocation to secure the services of a project manager for overseeing and				
35	coordinating the on-site efforts involving the various repairs at Fort Monroe. The project				
36	manager shall work in consultation and coordination with the Department of General				
37	Services. The Department of General Services shall act as fiscal agent for the authorized				
38	funds.				
39	M. Out of the amounts provided for the Department of Behavioral Health and				
40	Developmental Services (720), Project Code 10880, \$570,000 the first year is designated				
41	to begin the initial environmental remediation recommended in the initial environmental				
42	site assessment at the Central Virginia Training Center site.				
43	C-43. Central Reserve for Capital Equipment Funding				
44	(17954).....			\$59,997,000	\$0
45	Fund Sources: Bond Proceeds.....	\$59,997,000	\$0		
46	A. 1. The capital projects in paragraph B. of this Item are hereby authorized and may be				
47	financed in whole or part through bonds of the Virginia College Building Authority,				
48	pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building				
49	Authority, pursuant to § 2.2-2260, Code of Virginia. Bonds of the Virginia College				
50	Building Authority issued to finance these projects may be sold and issued under the 21st				
51	Century College Program at the same time with other obligations of the Authority as				
52	separate issues or as a combined issue. The aggregate principal amount shall not exceed				
53	\$59,997,000 plus amounts to fund issuance costs, reserve funds, original issue discount,				

ITEM C-43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	interest prior to and during the acquisition or construction and for one year after completion			
2	thereof, and other financing costs.			
3	2. From the list of projects included in paragraph B of this Item, the Director, Department of			
4	Planning and Budget, shall provide the Chairmen of the Virginia College Building Authority			
5	and the Virginia Public Building Authority with the specific projects, as well as the amounts			
6	for these projects, to be financed by each authority within the dollar limit established by this			
7	authorization.			
8	3. Debt service on the projects contained in this Item shall be provided from appropriations to			
9	the Treasury Board.			
10	B. There is hereby appropriated \$59,997,000 in the first year from bond proceeds of the			
11	Virginia College Building Authority or the Virginia Public Building Authority to provide			
12	funds for equipment for the following projects for which construction was previously			
13	provided.			
14	Agency Name/Project Title			
15	University of Virginia (207)			
16	Renovate Gilmer Hall and Chemistry Building (18082)			
17	Renovate Space for the Center for Human Therapeutics (18291)			
18	Virginia Tech (208)			
19	VT Carilion Research Institute Biosciences Addition (18269)			
20	Longwood University (214)			
21	Construct New Academic Building (18084)			
22	University of Mary Washington (215)			
23	Construct Jepson Science Center Addition (18367)			
24	James Madison University (216)			
25	Construct New College of Business (18273)			
26	Renovate Wilson Hall (18274)			
27	Radford University (217)			
28	Renovate Curie and Reed Halls (18275)			
29	School for the Deaf and Blind (218)			
30	Renovate Bradford Hall (18276)			
31	Virginia Commonwealth University (236)			
32	Construct School of Allied Health Professions Building (18206)			
33	Christopher Newport University (242)			
34	New Library, Phase II (18074)			
35	Virginia Community College System (260)			
36	Construct Bioscience Building, Blue Ridge (18078)			
37	Construct Academic Building, Fauquier Campus, Lord Fairfax (18161)			
38	Department of Behavioral Health and Developmental Services (720)			
39	Expand Western State Hospital (18210)			
40	C-43.50	Planning: Replace Central State Hospital (18391).....	\$3,000,000	\$0
41		Fund Sources: Special.....	\$3,000,000	\$0
42	A. The Department of Behavioral Health and Developmental Services (DBHDS) and the			
43	Department of General Services (DGS) shall develop and deliver a plan to provide capital			
44	project options for a new Central State Hospital.			
45	B. The Department of General Services (DGS) shall analyze and include phasing options in			
46	the DBHDS plan as part of the detailed planning process.			
47	C. Project budgeting estimates pursuant to this item shall be delivered to the Governor,			
48	Chairmen of the House Appropriations and Senate Finance Committees, and the Six-Year			
49	Capital Outlay Plan Advisory Committee (§ 2.2-1516) by December 1, 2018.			

		Item Details(\$)		Appropriations(\$)	
ITEM C-43.50.		First Year	Second Year	First Year	Second Year
		FY2019	FY2020	FY2019	FY2020

1 D. DBHDS shall be reimbursed for all nongeneral funds used when the project is funded
 2 to move into the construction phase.

3 C-44. Omitted.

4	C-45. New Construction: 2018 Capital Construction			
5	Pool (18371).....			\$216,471,500

6	Fund Sources: Bond Proceeds.....	\$216,471,500	\$0	
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7 A. 1. The capital projects in paragraph B of this Item are hereby authorized and may be
 8 financed in whole or in part through bonds of the Virginia College Building Authority
 9 pursuant to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority
 10 pursuant to § 2.2-2263, Code of Virginia. Bonds of the Virginia College Building
 11 Authority issued to finance these projects may be sold and issued under the 21st Century
 12 College Program at the same time with other obligations of the Authority as separate
 13 issues or as a combined issue. The aggregate principal amounts shall not exceed
 14 \$216,471,500 plus amounts needed to fund issuance costs, reserve funds, original issue
 15 discount, interest prior to and during the acquisition or construction and for one year after
 16 completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of
 17 Virginia.

18 2. From the list of projects included in paragraph B of this Item, the Director, Department
 19 of Planning and Budget, shall provide to the Chairmen of the Virginia College Building
 20 Authority and the Virginia Public Building Authority with the specific projects, as well as
 21 the amounts for these projects, to be financed by each authority within the dollar limit
 22 established by this authorization.

23 3. Debt service on these projects contained in this Item shall be provided from
 24 appropriations to the Treasury Board.

25 4. The appropriations for the capital projects in this Item are subject to the conditions in §
 26 2.0 F. of this act.

27 B. There is hereby appropriated \$216,471,500 the first year from bond proceeds of the
 28 Virginia College Building Authority or the Virginia Public Building Authority to provide
 29 funds for the construction and other capital costs of the following projects:

	Agency Code	Agency Title	Project Title
30			
31	123	Department of Military Affairs	Replace Army Aviation Support
32			Facility
33	146	Science Museum of Virginia	New Exhibits, Danville Science
34			Center (18317)
35	156	Department of State Police	Construct Area 13 Barracks
36	194	Department of General Services	Seat of Government Swing Space and
37			Repairs
38			ABC Warehouse and Administrative
39			Offices
40			Acquire New NCI Facility
41			Expand Consolidated Labs, 1st floor
42	229	Virginia Cooperative Extension and	Construct Virginia Seafood
43		Agricultural Experiment Station	Agricultural Research and Extension
44			Center (AREC)
45	236	Virginia Commonwealth University	Life Sciences Building Roof and
46			HVAC Replacement
47	238	Virginia Museum of Fine Arts	Replace Roof and Drains on Pauley
48			Center
49			Replace Air Handling Units
50	702	Department for the Blind and Vision	Renovate Departmental Headquarters
51		Impaired	Building
52	799	Department of Corrections	Replace Hot Water and Heating

ITEM C-45.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1				
2				Mechanical Systems--Sussex I & II
3				and Red Onion
4				Renovate Buckingham Wastewater
5	885	Institute for Advanced Learning and		Treatment Plant
6		Research		Construct Center for Manufacturing
7	948	Southwest Virginia Higher Education		Advancement
8		Center		Replace HVAC System
9	C. Pursuant to authorization in Item 246 C.1. and C.2 of this act, funds are appropriated in this			
10	item to the Department of General Services for the New College Institute to prepare and			
11	execute the necessary agreements to acquire a new facility for its administrative operations,			
12	programs, and instructional and research activities.			
13	C-46.	Comprehensive Capital Outlay Program (18049).....		\$21,066,000
14		Fund Sources: Bond Proceeds.....	\$21,066,000	\$0
15	A. In addition to the amounts previously authorized in Item C-39.40, Chapter 806, 2013 Acts			
16	of Assembly and in Item C-48.50, Chapter 836, 2017 Acts of Assembly, the Virginia College			
17	Building Authority, pursuant to § 23.1-1200 et seq., Code of Virginia, is authorized to issue			
18	bonds in a principal amount not to exceed \$21,066,000, plus amounts needed to fund issuance			
19	costs, reserve funds, original issue discount, interest prior to and during the acquisition or			
20	construction and for one year after completion thereof, and other financing expenses, to			
21	finance the capital costs of the project described in paragraph C. of this Item.			
22	B. Debt service on the bonds issued under the authorization in this Item shall be provided			
23	from appropriations to the Treasury Board.			
24	C. Included in the appropriation for this Item is \$21,066,000 in bond proceeds the first year to			
25	supplement the funding for the following project previously authorized in Item C-39.40,			
26	Chapter 806, 2013 Acts of Assembly:			
27	247-George Mason University		Construct Life Sciences Building, Prince William (18000)	
28	D. The title of this project is hereby changed to "Construct Bull Run Hall IIIB Addition".			
29	C-47.	2016 VPBA Capital Construction Pool (183).....		\$13,500,000
30		Fund Sources: Bond Proceeds.....	\$13,500,000	\$0
31	A. In addition to the amounts previously authorized in Enactment 1, § 1 A. of Chapters 759			
32	and 769, 2016 Acts of Assembly, the Virginia Public Building Authority, pursuant to § 2.2-			
33	2260 et seq., Code of Virginia, is authorized to issue bonds in a principal amount not to			
34	exceed \$13,500,000, plus amounts needed to fund issuance costs, reserve funds, original issue			
35	discount, interest prior to and during the acquisition or construction and for one year after			
36	completion thereof, and other financing expenses, to finance the costs of the project described			
37	in paragraph C. of this Item.			
38	B. Debt service on bonds issued under the authorization in this Item shall be provided from			
39	appropriations to the Treasury Board.			
40	C. Included in the appropriation for this Item is \$7,500,000 in bond proceeds the first year for			
41	the following project:			
42	199-Department of Conservation		Renovate Various Cabins (18265)	
43	D. The title and scope of the capital project for the Department of Forensic Science, titled,			
44	"Expand Central Forensic Laboratory and Office of the Chief Medical Examiner Facility,"			
45	authorized in Enactment 1, § 1 A. of Chapters 759 and 769 of the 2016 Acts of Assembly, is			
46	hereby changed to "Expand and Renovate Current or Construct New Central Forensic			
47	Laboratory and Office of the Chief Medical Examiner at its current site or another site that is			
48	determined by the Department to be more cost effective and operationally efficient."			
49	E. The project previously authorized in Enactment 9 of Chapters 759 and 769, 2016 Acts of			

ITEM C-47.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Assembly, Renovate the Post Library as a Visitor Center for Fort Monroe, is hereby				
2	included in the amounts authorized in Item C-43, D 1 of Chapter 665 of the Acts of				
3	Assembly of 2015.				
4	F. 1. The title and scope of the capital project for the Department of Juvenile Justice,				
5	titled, "Construct New Juvenile Correctional Center, Chesapeake," authorized in				
6	Enactment 1, § 1 A. of Chapters 759 and 769 of the 2016 Acts of Assembly, is hereby				
7	changed to "Construct New Juvenile Correctional Center, Isle of Wight".				
8	2. a. The Department of General Services (DGS), with the cooperation of the Department				
9	of Juvenile Justice (DJJ), shall construct the New Juvenile Correctional Center, Isle of				
10	Wight project authorized in F.1. The project is authorized as a 60 bed facility. DJJ will				
11	provide DGS facility program information and assistance as requested.				
12	b. The capital project for the Department of Juvenile Justice, titled, "Renovate or				
13	Construct Juvenile Correctional Center, authorized in Enactment 4, § 1 A. of Chapters 759				
14	and 769 of the 2016 Acts of Assembly is hereby rescinded.				
15	c. The provisions of Enactment 4, § 1 B. of Chapters 759 and 769 of the 2016 Acts of				
16	Assembly are hereby rescinded.				
17	3.a. DGS shall determine options for a second DJJ Juvenile Correctional Center to be				
18	located in Central Virginia. However, the property located in Central Virginia consisting				
19	of approximately 427.97 acres along Old Bon Air Road and Rockaway Road in the				
20	Midlothian Magisterial District of Chesterfield County, Virginia, having a street address				
21	of 1900 Chatsworth Avenue, Bon Air, Virginia, and further designated as Chesterfield				
22	County Tax Parcel No. 752713101100000, shall be excluded from any option or				
23	consideration as a Central Virginia DJJ Juvenile Correctional Center location. DGS shall				
24	report location options for a Central Virginia DJJ Juvenile Correctional Center to the				
25	Chairmen of the House Appropriations, Senate Finance Committees and the Governor by				
26	October 31, 2018.				
27	b. DGS, working with Chesterfield County, Virginia, shall determine a fair market value				
28	and the highest and best use of the DJJ site identified in 3.a of this section and report its				
29	preliminary findings to the Chairmen of House Appropriations, Senate Finance				
30	Committees, and the Governor by December 1, 2018.				
31	c. In addition, the Department of General Services shall determine the highest and best use				
32	for the property located at 3500 Beaumont Road in Powhatan County. In determining such				
33	use DGS shall (i) estimate revenues and costs from any sale or development of the entire				
34	property or any portion thereof, and (ii) the viability of various options for potential use of				
35	the property by the Department of Corrections (DOC), Department of Conservation and				
36	Recreation (DCR), and/or DJJ, DOC, DCR, and DJJ will provide DGS information and				
37	assistance, if requested. DGS shall provide the results of its study to the Chairmen of the				
38	House Appropriations, Senate Finance Committees, and Governor by October 31, 2018.				
39	d. All costs incurred by DGS to perform the requirements in item F., and all subsections				
40	under F., shall be funded by the capitol project authorized in F.1.				
41	e. Should the property identified in 3a. be sold by the Commonwealth, any proceeds				
42	received from a sale shall be used to offset the capital costs of a DJJ Central Virginia				
43	Juvenile Correctional Center location.				
44	G. The amounts provided by this item and Enactment 1, § 1 A. of Chapters 759 and 769 of				
45	the 2016 Acts of Assembly include funding for the development of Clinch River State				
46	Park by the Department of Conservation and Recreation.				
47	H. The scope of the project, "Renovate Roanoke Readiness Center," for the Department of				
48	Military Affairs, authorized for detailed planning in Enactment 4, § 1 of Chapters 759 and				
49	769, 2016 Acts of Assembly is expanded to include all planned phases of the overall				
50	project: (1) renovation of four existing buildings, (2) construction of a readiness center				
51	addition, and (3) construction of a combined support maintenance shop, as set out in the				
52	capital budget project request submitted by the Department of Military Affairs for the				
53	2018-2020 budget.				

ITEM C-48.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1 C-48.	2016 VCBA Capital Construction Pool (18301).....		\$43,883,000	\$0
2	Fund Sources: Bond Proceeds.....	\$43,883,000		\$0
3	A. In addition to the amount previously authorized in Enactment Clause 1, §2 of Chapters 759			
4	and 769, 2016 Acts of Assembly, the Virginia College Building Authority, pursuant to § 23.1-			
5	1200 et seq. of the Code of Virginia, is authorized to issue bonds in a principal amount not to			
6	exceed \$43,883,000, plus amounts needed to fund issuance costs, reserve funds, original issue			
7	discount, interest prior to and during the acquisition or construction and for one year after			
8	completion thereof, and other financing expenses, to finance the capital costs of projects			
9	authorized in Enactment Clause 1, § 2 of Chapters 759 and 769, 2016 Acts of Assembly.			
10	B. Debt service on the bonds issued under the authorization of this Item shall be provided			
11	from appropriations to the Treasury Board.			
12	C. There is hereby appropriated \$43,883,000 in bond proceeds for the projects authorized in			
13	Enactment Clause 1, § 2 of Chapters 759 and 769, 2016 Acts of Assembly. Of this amount,			
14	\$883,000 is allocated for the following project authorized in that section:			
15	948-Southwest Virginia Higher Education Center	Construct Service Corridor, Storage Area;		
16		Replace Generator (18126)		
17	D. 1. The title and scope of the project previously authorized in Enactment 1, §2 of Chapters			
18	759 and 769, 2016 Acts of Assembly, as "Construct Service Corridor, Storage Area, Replace			
19	Generator" are hereby changed to "Construct Building Expansion and Replace Generator" in			
20	order to provide an expanded scope, including additional space that may be used as office or			
21	storage space, with total square footage of approximately 6,400 square feet.			
22	2. The scope of the project previously authorized in Enactment 1, §2 of Chapters 759 and 769,			
23	2016 Acts of Assembly, as "Christopher Newport University, Construct and Renovate Fine			
24	Arts and Rehearsal Space reflects 105,040 gross square feet to include 88,060 gross square			
25	feet of new construction and 16,980 gross square feet of renovation. Of the amount provided			
26	in Paragraph C. of this Item, \$4 million is allocated to this project to cover current scope and			
27	cost.			
28	3. The title and scope of the project previously authorized in Enactment 1, §2 of Chapters 759			
29	and 769, 2016 Acts of Assembly, as "Virginia Institute of Marine Science, Replace			
30	Mechanical Systems and Repair Building Envelope of Chesapeake Bay Hall" are hereby			
31	changed to "Virginia Institute of Marine Science, Construct New Research Facility" in order			
32	to replace the existing Chesapeake Hall, for which a renovation is no longer a viable			
33	alternative, with a comparable sized new facility. Additional funding for this revised scope			
34	and cost is contained in Paragraph C. of this item.			
35	E. Virginia Commonwealth University is authorized to utilize nongeneral funds, to be			
36	reimbursed should construction funding be approved, to develop Detailed Plans for the STEM			
37	Building which consists of the STEM Class Laboratory Building, authorized in Chapter 759			
38	and 769 (2016), and the Humanities and Sciences Phase II, Admin and Classroom Building,			
39	as a single facility. The proposed buildings will be located adjacent to each other on the site of			
40	the existing Franklin Street Gymnasium.			
41	F. The title of the project, "Renovate Diggs/Moore/Harrison Complex, Hampton, Thomas			
42	Nelson," for the Virginia Community College System, authorized for detailed planning in			
43	Enactment 4, § 1 of Chapters 759 and 769, 2016 Acts of Assembly. is changed to "Replace			
44	Diggs/Moore/Harrison Complex, Hampton, Thomas Nelson.			
45 C-49.	A. The Department of General Services is authorized to enter into capital leases as follows:			
46	1. On behalf of the Department of Social Services, to address lease space needs for the Child			
47	Support Enforcement District Office, the Regional Administrative Office and the Regional			
48	Training Offices in Abingdon.			
49	2. On behalf of the Department of Social Services, to address lease space needs for the Child			
50	Support Enforcement District Office and the Child Support Enforcement Regional Offices in			
51	Roanoke.			

ITEM C-49.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	3. On behalf of the Department of Motor Vehicles, to address lease space needs for a			
2	customer service center to replace or renew the lease for the existing facility in Manassas			
3	and Henrico County.			
4	4. On behalf of the Department of Corrections, to address space needs for probation and			
5	parole offices in Petersburg, Bristol, Abingdon, Gloucester, Front Royal, and Chesterfield			
6	County.			
7	5. On behalf of the Department of Environmental Quality, to address lease space needs for			
8	a regional office to replace or renew the lease for the existing facility in Roanoke.			
9	6. On behalf of the Department of Environmental Quality, to address lease space needs for			
10	the Piedmont Regional Office and Office of Air Quality Monitoring to replace or renew			
11	the lease for the existing facility in the greater Richmond area.			
12	7. On behalf of the Department of Emergency Management, to address lease space needs			
13	for a headquarters facility to replace or renew the lease for the existing facility in the			
14	greater Richmond area.			
15	C-50.	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of		
16		Virginia, is authorized to issue bonds in a principal amount not to exceed \$28,000,000		
17		plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest		
18		prior to and during the acquisition or construction and for one year after completion		
19		thereof, and other financing expenses, to finance the capital costs of the projects described		
20		in paragraph C. of this Item.		
21		B. Debt service on bonds issued under the authorization in this Item shall be provided		
22		from appropriations to the Treasury Board.		
23		C. The appropriations for the following authorized projects are contained in the		
24		appropriation Items listed:		
25	Agency Name/Project	Project	Item	VPBA Bonds
26	Title	Code		
27	Department of Military			
28	Affairs (123)			
29	Improve Readiness Centers	18369	C-33	\$3,000,000
30	Department of General			
31	Services (194)			
32	Monroe Building Critical	18368	C-1	\$13,600,000
33	Systems Replacements			
34	Virginia School for the Deaf			
35	and the Blind (218)			
36	Make System Infrastructure	18370	C-3	\$2,000,000
37	Repairs and Improvements			
38	Department of Behavioral			
39	Health and Developmental			
40	Services (720)			
41	Address Patient and Staff	18365	C-23	\$9,400,000
42	Safety Issues at State			
43	Facilities			
44	Total VPBA Bonds			\$28,000,000
45	C-51.	The Virginia Alcoholic Beverage Control Authority and the Department of General		
46		Services (DGS) are authorized to execute an agreement for a capital project to acquire a		
47		new ABC warehouse and administrative offices pursuant to the competitive public		
48		solicitation process called for in Item C-52.45 of Chapter 836 of the 2017 Acts of		
49		Assembly. Terms of such agreement shall be cost effective and efficient to meet ABC's		
50		operational and business needs.		

		Item Details(\$)		Appropriations(\$)	
ITEM C-51.50.		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C-51.50				
2	Improvements: Capitol Complex Infrastructure and Security (18081).....			\$11,820,000	\$0
3	Fund Sources: Bond Proceeds.....	\$11,820,000	\$0		
4	A. 1. Pursuant to projects authorized and funded in paragraphs B and E.1 of Item C-39.40 of Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, the General Assembly appropriated funds to the Department of General Services (DGS) for Capitol Complex Infrastructure and Security construction projects. Project work includes security work to be performed, at North 9th Street, (in the area north of where Grace Street intersects 9th Street and south of where 9th Street intersects Broad Street), which is owned by the City of Richmond (City), and more specifically as determined by the DGS project team and in collaboration with the City with respect to North 9th Street. Accordingly, the City and DGS shall enter into a deed of easement whereby the City, without charge to the Commonwealth, shall grant to DGS, as agent of the Commonwealth, where mutually agreeable across, over, under and above North 9th Street, the perpetual right, privilege and easement to construct, install, use, operate, inspect, maintain, repair, replace, rebuild, improve, alter and remove any construction contracted for by DGS as part of the referenced construction projects and all equipment, accessories, utilities and appurtenances necessary to support the construction projects, as well as any necessary or appropriate temporary construction easements, upon terms approved by the City Council and the Governor (pursuant to § 2.2-1149, Code of Virginia).				
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21	2. The City, without expending City funds, shall cooperate with DGS (i) to support the referenced construction project work to be performed at North 9th Street, to relocate any utilities located in the agreed upon easement area, if necessary, and (ii) to coordinate any closure or other traffic flow controls of North 9th Street during the construction projects. At no time shall DGS make any permanent changes to the North 9th Street right-of-way without the prior approval of the Chief Administrative Officer of the City or the City hinder or delay construction of the referenced construction projects.				
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28	B. 1. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of Chapter 1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly have temporarily moved and now operate from the Pocahontas Building bounded by the following streets 9th to the west, 10th to the east, Bank to the north, and Main to the south in the City of Richmond. This temporary move has resulted in the Commonwealth's legislative activities to be concentrated in an area requiring traffic and pedestrian operational safety and security enhancements. As such, and pursuant to the responsibilities of the Department of General Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), Bank Street from 9th to 12th Street in the City of Richmond shall be controlled by the DGS and the DCP year-round while General Assembly operations are located, and conducted, in the Pocahontas Building. Vehicular travel limitations and pedestrian management needs on and along Bank Street shall be determined jointly by the DGS and the DCP during that time. These determinations will be based on the recommendations outlined in the Bank Street Safety and Security Assessment prepared by Commonwealth Architects dated February 15, 2017 (the Assessment). Funding for materials and contract services needed to address pedestrian and vehicle management activities are available to DGS from the Chapter referenced in this item.				
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45	2. At no time, will DGS or DCP make permanent changes to Bank Street right-of-way (e.g. traffic control devices, security fixtures, street lighting, surface treatments) without the approval of the City of Richmond's Chief Administrative Officer. Additionally, at no time will the City prevent DGS and DCP from implementing and maintaining the recommendations outlined in the Assessment. Bank Street operations, as described in paragraph A, will remain under the control of DGS and DCP year-round until control of Bank Street I reverts to the City of Richmond upon the General Assembly, and its operations, vacating the Pocahontas Building, and the General Assembly, with approval of the Governor, authorizing control of Bank Street back to the City of Richmond.				
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54	Total for Central Capital Outlay.....			\$498,303,936	\$128,566,436
55	Fund Sources: Special.....	\$3,000,000	\$0		
56	Bond Proceeds.....	\$495,303,936	\$128,566,436		

	Item Details(\$)		Appropriations(\$)	
ITEM C-51.50.	First Year	Second Year	First Year	Second Year
	FY2019	FY2020	FY2019	FY2020

1 § 2-25. 9(C) REVENUE BONDS (950)

2 C-52. A.1. This Item authorizes the capital projects listed below to be financed pursuant to
3 Article X, Section 9(c), Constitution of Virginia.

4 2. The appropriations for said capital projects are contained in the appropriation Items
5 listed below and are subject to the conditions in § 2-0 F of this act.

6 3. The total amount listed in this Item includes \$21,000,000 in bond proceeds.

	Agency Name/ Project Title	Item #	Project Code	Section 9(c) Bonds
7	College of William and Mary (204)			
8	Renovate Dormitories	C-5	18100	\$11,000,000
9	Norfolk State University (213)			
10	Construct Residential Housing	C-9	17818	\$10,000,000
11	Total for Nongeneral Fund Obligation Bonds 9(c)			\$21,000,000
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18	Total for 9(C) Revenue Bonds.....			\$0
				\$0

19 § 2-26. 9(D) REVENUE BONDS (951)

20 C-53. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article
21 X, Section 9(d), Constitution of Virginia.

22 2. The appropriations for said capital projects are contained in the appropriation Items
23 listed below and are subject to the conditions in § 2-0 F of this act.

24 3. The total amount listed in this Item includes \$185,153,000 in bond proceeds.

	Agency Name/ Project Title	Item #	Project Code	Section 9(d) Bonds
25	College of William and Mary (204)			
26	Construct the Sadler Center West Addition	C-4	18360	\$37,742,000
27	University of Virginia (208)			
28	Renovate Gilmer Hall and Chemistry Building	C-13	18082	\$31,441,000
29	Virginia Polytechnic Institute and State University (208)			
30	Renovate O'Shaughnessy Hall	C-17	18356	\$12,634,000
31	Improve Student Wellness Center	C-18	18357	\$49,690,000
32	Construct VT Carilion Research Institute Biosciences Addition	C-19	18269	\$17,765,000
33	Renovate Dietrick Hall, First Floor and Plaza	C-20	18358	\$2,000,000
34	Virginia Military Institute (211)			
35	Turman House Renovations	C-14	18361	\$2,500,000
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ITEM C-53.			Item Details(\$)		Appropriations(\$)	
			First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Expand / Improve Clarkson-	C-16.20		18388		\$1,500,000
2	McKenna Press Box					
3	University of Mary					
4	Washington (215)					
5	Renovate Residence Halls--	C-12		18362		\$24,500,000
6	Phase II					
7	George Mason University					
8	(247)					
9	Construct Utilities Distribution	C-6		18208		\$5,381,000
10	Infrastructure					
11	Total for Nongeneral Fund					\$185,153,000
12	Obligation Bonds 9(d)					
13	Total for 9(D) Revenue Bonds.....					\$0
14	TOTAL FOR CENTRAL APPROPRIATIONS.....					\$498,303,936
15	Fund Sources: Special.....		\$3,000,000	\$0		
16	Bond Proceeds.....		\$495,303,936	\$128,566,436		
17	TOTAL FOR EXECUTIVE DEPARTMENT.....					\$1,219,130,936
18	Fund Sources: General.....		\$120,000	\$0		
19	Special.....		\$68,129,000	\$52,000,000		
20	Higher Education Operating.....		\$50,925,000	\$3,100,000		
21	Commonwealth Transportation.....		\$3,000,000	\$33,000,000		
22	Dedicated Special Revenue.....		\$6,500,000	\$3,150,000		
23	Federal Trust.....		\$11,000,000	\$7,250,000		
24	Bond Proceeds.....		\$1,079,456,936	\$128,566,436		
25	INDEPENDENT AGENCIES					
26	§ 2-27. STATE CORPORATION COMMISSION (171)					
27	C-54. Maintenance Reserve (18351).....					\$1,250,000
28	Fund Sources: Special.....		\$1,212,780	\$0		
29	Dedicated Special Revenue.....		\$37,220	\$0		
30	Total for State Corporation Commission.....					\$1,250,000
31	Fund Sources: Special.....		\$1,212,780	\$0		
32	Dedicated Special Revenue.....		\$37,220	\$0		
33	TOTAL FOR INDEPENDENT AGENCIES.....					\$1,250,000
34	Fund Sources: Special.....		\$1,212,780	\$0		
35	Dedicated Special Revenue.....		\$37,220	\$0		
36	TOTAL FOR PART 2: CAPITAL PROJECT					\$1,220,380,936
37	EXPENSES.....					\$227,066,436
38	Fund Sources: General.....		\$120,000	\$0		
39	Special.....		\$69,341,780	\$52,000,000		
40	Higher Education Operating.....		\$50,925,000	\$3,100,000		
41	Commonwealth Transportation.....		\$3,000,000	\$33,000,000		
42	Dedicated Special Revenue.....		\$6,537,220	\$3,150,000		
43	Federal Trust.....		\$11,000,000	\$7,250,000		
44	Bond Proceeds.....		\$1,079,456,936	\$128,566,436		

PART 3: MISCELLANEOUS

§ 3-1.00 TRANSFERS

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2019	FY 2020
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
TOTAL	\$74,913,243	\$74,913,243

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at \$109,800,000 the first year and \$115,500,000 the second year.

b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority. However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits contained in this act.

1 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to be in
 2 violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to
 3 reverse such transfer and to return such funds to the affected nongeneral fund account.

4 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for
 5 mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human
 6 Services' review of the annual Statewide Indirect Cost Allocation Plans.

7 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of
 8 Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts
 9 \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund
 10 pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the
 11 Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this
 12 paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

13	154	Department of Motor Vehicles	\$10,000,000	\$10,000,000
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14 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the general
 15 fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to increased local
 16 sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee (SLEAC) services by
 17 the Department of Taxation estimated at \$5,986,862 the first year and \$5,986,862 the second year.

18 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs
 19 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund by the
 20 Department of Taxation estimated at \$2,933,496 the first year and \$2,933,496 the second year.

21 F. On or before June 30 of each year, the State Comptroller shall transfer \$12,965,823 the first year and \$12,965,823 the second year
 22 to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by central service
 23 agencies:

24	Agency Name	Fund Group	FY 2019	FY 2020
25	Administration of Health Insurance	0500	\$558,986	\$558,986
26	(149)			
27	Department of Agriculture & Consumer	0200	\$1,847	\$1,847
28	Services (301)			
29	Department of Forestry (411)	0200	\$48,576	\$48,576
30	Department of Forestry (411)	0900	\$297	\$297
31	Board of Accountancy (226)	0900	\$11,302	\$11,302
32	Department of Housing and Community	0900	\$306	\$306
33	Develop. (165)			
34	Department of Labor and Industry (181)	0200	\$7,404	\$7,404
35	Department of Professional &	0200	\$8,513	\$8,513
36	Occupational Regulations (222)			
37	Southwest Virginia Higher Ed. Center	0200	\$9,535	\$9,535
38	(948)			
39	Virginia Museum of Fine Arts (238)	0200	\$24,516	\$24,516
40	Virginia Museum of Fine Arts (238)	0500	\$19,470	\$19,470
41	Department for the Deaf and Hard-Of-	0200	\$13,975	\$13,975
42	Hearing (751)			
43	Department of Behavioral Health and	0200	\$99,048	\$99,048
44	Developmental Services (720)			

1	Department of Health (601)	0900	\$152,263	\$152,263
2	Department for Aging and	0200	\$85,374	\$85,374
3	Rehabilitative Services (262)			
4	Virginia for Health Youth Foundation	0900	\$23,052	\$23,052
5	(852)			
6	State Corporation Commission (171)	0900	\$10,928	\$10,928
7	Virginia College Savings Plan (174)	0500	\$380,986	\$380,986
8	Board of Bar Examiners (233)	0200	\$5,155	\$5,155
9	Supreme Court (111)	0900	\$343,043	\$343,043
10	Virginia State Bar (117)	0900	\$56,836	\$56,836
11	Department of Conservation and	0200	\$206,500	\$206,500
12	Recreation (199)			
13	Department of Conservation and	0900	\$47,612	\$47,612
14	Recreation (199)			
15	Department of Game and Inland	0900	\$315,439	\$315,439
16	Fisheries (403)			
17	Department of Historic Resources	0900	\$144	\$144
18	(423)			
19	Marine Resources Commission (402)	0200	\$26,282	\$26,282
20	Marine Resources Commission (402)	0900	\$8,205	\$8,205
21	Virginia Museum of Natural History	0200	\$4,460	\$4,460
22	(942)			
23	Alcoholic Beverage Control Authority	0500	\$169	\$169
24	(999)			
25	Department of Criminal Justice	0200	\$72,779	\$72,779
26	Services (140)			
27	Department of Criminal Justice	0900	\$64,195	\$64,195
28	Services (140)			
29	Department of Fire Programs (960)	0200	\$124,615	\$124,615
30	Department of State Police (156)	0200	\$84,399	\$84,399
31	Department of Military Affairs (123)	0900	\$13,123	\$13,123
32	Division of Community Corrections	0900	\$12,874	\$12,874
33	(767)			
34	Innovation & Entrepreneurship	0900	\$15,383	\$15,383
35	Investment Authority (934)			
36	Department of Aviation (841)	0400	\$94,028	\$94,028
37	Department of Motor Vehicles (154)	0400	\$3,728,268	\$3,728,268
38	Department of Rail & Public	0400	\$680,556	\$680,556
39	Transportation (505)			

1	Department of Transportation (501)	0400	\$5,338,860	\$5,338,860
2	Motor Vehicle Dealer Board (506)	0200	\$15,065	\$15,065
3	Virginia Port Authority (407)	0200	\$170,539	\$170,539
4	Virginia Port Authority (407)	0400	\$80,916	\$80,916
5			\$12,965,823	\$12,965,823

6 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an
7 amount estimated at \$592,533,186 the first year and \$598,393,186 the second year, from the Virginia Lottery Fund. The transfer
8 each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer the balance of the
9 Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a monthly basis, or
10 until the amount estimated at \$592,533,186 the first year and \$598,393,186 the second year has been transferred to the Lottery
11 Proceeds Fund. Prior to June 20 of each year, the Virginia Lottery Director shall estimate the amount of profits in the Virginia
12 Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits can be transferred to the
13 Lottery Proceeds Fund prior to June 22.

14 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State Comptroller
15 shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the prior fiscal year. If
16 such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State
17 Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference between the actual
18 revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect
19 the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the
20 Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4022.1,
21 Code of Virginia.

22 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
23 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000 the
24 second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general
25 fund of the state treasury.

26 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
27 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
28 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
29 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be paid
30 into the general fund of the state treasury.

31 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures
32 and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition
33 to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund
34 of the state treasury.

35 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an
36 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as
37 determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and \$50,000 the second
38 year, and shall be paid into the general fund of the state treasury.

39 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from
40 the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the
41 reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

42 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in
43 excess of the limitation specified in § 2.2-1829, Code of Virginia.

44 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer, notwithstanding
45 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general
46 fund to the Game Protection Fund. This transfer shall not exceed \$4,500,000 the first year and \$4,500,000 the second year.

47 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to
48 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official
49 revenue forecast for such collections.

50 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
51 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627

- 1 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts
2 to the Trust Fund on July 15 of each year.
- 3 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
4 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the
5 biennium.
- 6 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the
7 Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-
8 638 E, this transfer shall not exceed \$11,000,000 the first year and \$11,000,000 the second year. Notwithstanding § 58.1-638
9 E, on or before June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port
10 Authority \$1,350,000 of the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and
11 improve recreation opportunities for boaters, including but not limited to land acquisition, capital projects, maintenance, and
12 facilities for boating access to the waters of the Commonwealth pursuant to the provisions of Senate Bill 693, 2018 Session of
13 the General Assembly.
- 14 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
15 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This
16 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of
17 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement
18 and § 3.2-4201, Code of Virginia.
- 19 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
20 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
21 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
22 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 23 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$4,089,914 the first year and
24 \$4,089,914 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 25 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and
26 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from
27 the share that would otherwise have been transferred to the State Corporation Commission.
- 28 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and an
29 amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund
30 at the Department of Criminal Justice Services.
- 31 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,364,585 the first year and
32 \$3,864,585 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 33 S. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of
34 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$8,055,000
35 the first year, and \$8,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial
36 Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).
- 37 T. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year to
38 the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 39 U. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision
40 of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash
41 balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to
42 institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the
43 Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain
44 balances from this transfer or to restore certain balances that have been transferred.
- 45 V.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may
46 enter into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional
47 local governments, and (3) regional industrial development authorities for the purchase of this property as an economic
48 development site.
- 49 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
50 Brunswick Correctional Center shall be paid into the general fund.
- 51 W. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the
52 fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 344, 395, and 420 of this act, for the purposes
53 enumerated in Section 17.1-275.12.

1 X. On or before June 30 each year, the State Comptroller shall transfer \$10,518,587 the first year and \$10,518,587 the second year to
 2 the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund
 3 contained in the Department of Health's Emergency Medical Services Program (40200).

4 Y. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
 5 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the
 6 Department of Taxation's indirect costs of administering this tax estimated at \$106,451 the first year and \$106,451 the second year.

7 Z. Any amount designated by the State Comptroller from the June 30, 2018, or June 30, 2019, general fund balance for
 8 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.

9 AA. The Department of General Services, with the cooperation and support of the Department of Behavioral Health and
 10 Developmental Services, is authorized to sell to Virginia Electric and Power Company, a Virginia corporation d/b/a Dominion
 11 Virginia Power, for such consideration as the Governor may approve, a parcel of land containing approximately 15 acres along the
 12 northern property line of Southside Virginia Training Center. After deduction of the expenses incurred by the Department of General
 13 Services in the sale of the property, the proceeds of the sale shall be deposited to the Behavioral Health and Developmental Services
 14 Trust Fund established pursuant to § 37.2-318, Code of Virginia. Any conveyance shall be approved by the Governor or his designee
 15 in the manner set forth in § 2.2-1150, Code of Virginia.

16 BB. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 06200)
 17 the balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human Resource
 18 Management.

19 CC. The Department of General Services is authorized to dispose of the following property currently owned by the Department of
 20 Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White Post
 21 Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government entities.
 22 Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the properties shall
 23 be deposited into the general fund no later than June 30, 2018 .

24 DD. The State Comptroller shall deposit an additional \$300,000 to the general fund on or before June 30, 2019, and an additional
 25 \$800,000 to the general fund on or before June 30, 2020, from the fees generated by the Firearms Transaction and Concealed
 26 Weapons Permit Programs at the Department of State Police.

27 EE.1. On or before June 30 each year, the State Comptroller shall transfer \$4,414,446 the first year and \$273,627 the second year to
 28 the general fund from agency nongeneral funds, as detailed below, to fund a portion of the nongeneral share of costs for the
 29 expedited repayment of deferred contributions to the Virginia Retirement System authorized in Chapter 732, 2016 Acts of
 30 Assembly.

31	Agency Name	Fund Detail	FY 2019	FY 2020
32	Supreme Court (111)	02800	\$13,506	
33	Virginia State Bar (117)	09117	\$132,793	
34	Department of Emergency Management	02870	\$17,828	
35	(127)			
36	Department of Motor Vehicles (154)	04540	\$417,507	
37	Department of Motor Vehicles (154)	04100	\$31,425	
38	Wilson Workforce and Rehabilitation	02203	\$92,218	\$92,217
39	Center (203)			
40	Board of Bar Examiners (233)	02233	\$11,896	
41	Department for Aging and	02262	\$4,665	\$4,667
42	Rehabilitative Services (262)			
43	Department for Aging and	02800	\$53,670	\$53,670
44	Rehabilitative Services (262)			
45	Department of Environmental Quality	02149	\$63	
46	(440)			
47	Department of Environmental Quality	02440	\$420	
48	(440)			

1	Department of Environmental Quality	02450	\$309	
2	(440)			
3	Department of Environmental Quality	02800	\$6,575	
4	(440)			
5	Department of Environmental Quality	05100	\$5048	
6	(440)			
7	Department of Environmental Quality	09024	\$1,622	
8	(440)			
9	Department of Environmental Quality	09042	\$5	
10	(440)			
11	Department of Environmental Quality	09060	\$34	
12	(440)			
13	Department of Environmental Quality	09070	\$47	
14	(440)			
15	Department of Environmental Quality	09080	\$873	
16	(440)			
17	Department of Environmental Quality	09110	\$1,682	
18	(440)			
19	Department of Environmental Quality	09190	\$914	
20	(440)			
21	Department of Environmental Quality	09143	\$2,891	
22	(440)			
23	Department of Environmental Quality	09250	\$10	
24	(440)			
25	Department of Environmental Quality	09640	\$454	
26	(440)			
27	Department of Health (601)	02000	\$163,259	
28	Department of Health (601)	02030	\$3,873	
29	Department of Health (601)	02063	\$7,577	
30	Department of Health (601)	02110	\$17,839	
31	Department of Health (601)	02130	\$100,099	
32	Department of Health (601)	02150	\$3,927	
33	Department of Health (601)	02260	\$2,400	
34	Department of Health (601)	02480	\$112,729	
35	Department of Health (601)	02800	\$1,707,240	
36	Department of Health (601)	09013	\$51,751	
37	Department of Health (601)	09100	\$3,927	
38	Department of Health (601)	09312	\$23,326	
39	Department for the Blind and Vision	05910	\$32,019	\$32,019
40	Impaired (702)			
41	Department of Social Services (765)	02022	\$39,869	\$39,870
42	Department of Social Services (765)	02043	\$39,869	\$39,870
43	Department of Juvenile Justice (777)	02777	\$9,389	
44	Department of Corrections (799)	02711	\$147,786	
45	Department of Corrections (799)	02320	\$23,995	
46	Department of Corrections (799)	09530	\$68,864	
47	Virginia Foundation for Healthy	09430	\$11,313	\$11,314
48	Youth (852)			
49	Commonwealth's Attorneys' Services	02957	\$561	

1	Council (957)			
2	Department of Fire Programs (960)	02180	\$44,614	
3	Alcoholic Beverage Control Authority	05001	\$1,001,765	
4	(999)			
5			\$4,414,446	\$273,627

6 2. Out of the amounts listed above, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount estimated to
7 be sufficient to pay the federal government in anticipation of a federal repayment resulting from transfers from internal service funds
8 identified in this list. The State Comptroller shall notify the Director, Department of Planning and Budget of the final federal
9 repayment transfer amount prior to making the transfer into the Federal Repayment Reserve Fund.

10 FF. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund 05200)
11 at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund 05220) at the
12 Department of Human Resource Management.

13 GG. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health Benefits
14 Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health Benefits Payment
15 - LODA Fund (Fund 07422) at the Department of Human Resource Management.

16 HH. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the Department
17 of Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector General (147).

18 II. The Department of General Services, with the cooperation and support of the Department of Agriculture and Consumer Services,
19 is authorized to sell, for such consideration and the Governor may approve, a portion of the Eastern Shore Farmers Market, including
20 the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa, Virginia 23410.
21 Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale shall first be applied toward remediation
22 options under federal tax law of any outstanding tax-exempt bonds on the property. After deduction of the expenses incurred by the
23 Department of Agriculture and Consumer Services, any proceeds that remain shall be deposited to the general fund no later than
24 June 30, 2020. Any conveyance shall be approved by the Governor in a manner set forth in §2.2-1150, Code of Virginia.

25 JJ. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balance of the
26 Disaster Recovery Fund (Fund 02460) at the Virginia Department of Emergency Management that was received as a federal cost
27 recovery. The amounts transferred represent repayment of the sum sufficient fund originally appropriated for federally-declared
28 emergencies. The Department of Emergency Management shall report to the State Comptroller the amount of the balance to be
29 transferred by June 1 of each year.

30 KK. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of that
31 subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's counties,
32 cities, and towns until after an amount equal to \$2,000,000 each year is allocated to the general fund. The State Comptroller shall
33 deposit to the general fund \$2,000,000 on or before June 30, 2019 and an additional \$2,000,000 on or before June 30, 2020 from the
34 revenues received from the Communications Sales and Use Tax.

35 § 3-1.02 INTERAGENCY TRANSFERS

36 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254 the
37 second year to the Department of General Services for motor fuels testing.

38 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

39 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date
40 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash
41 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity
42 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general
43 fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any
44 particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to
45 meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be
46 replenished in the normal course of business.

47 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State
48 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such
49 trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise
50 needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage
51 needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms

1 and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

2 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on
3 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the
4 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,
5 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the
6 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

7 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
8 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of
9 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is
10 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

11 § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

12 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

13 A. The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of
14 \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

15 B. The State Comptroller shall provide a Working Capital Advance for up to \$11,553,000 to the Department of Veterans
16 Services, on July 1 of the second year, to operate the Puller and Jones & Cabacoy Veterans Care Centers, to be repaid from
17 revenue generated by the facilities.

18 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

19 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services
20 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of
21 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand
22 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate
23 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be
24 restored to the agency appropriation by direction of the Governor.

25 § 3-2.03 LINES OF CREDIT

26 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

27	Administration of Health Insurance, Health Benefits Services	\$75,000,000
28	Administration of Health Insurance, Line of Duty Act	\$10,000,000
29	Department of Accounts, for the Payroll Service Bureau	\$400,000
30	Department of Accounts, Transfer Payments	\$5,250,000
31	Alcoholic Beverage Control Authority	\$60,000,000
32	Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
33	Department of Corrections, for Educational Grant Processing	300,000
34	Department of Emergency Management	\$150,000
35	Department of Environmental Quality	\$5,000,000
36	Department of Human Resource Management, for the Workers' Compensation Self 37 Insurance Trust Fund	\$10,000,000
38	Department of Behavioral Health and Developmental Services	\$30,000,000
39	Department of Medical Assistance Services, for the Virginia Health Care Fund	\$12,000,000
40	Department of Motor Vehicles	\$5,000,000
41	Department of the Treasury, for the Unclaimed Property Trust Fund	\$5,000,000
42	Department of the Treasury, for the State Insurance Reserve Trust Fund	\$25,000,000
43	Virginia Lottery	\$40,000,000
44	Virginia Information Technologies Agency	\$165,000,000
45	Virginia Tobacco Settlement Foundation	\$3,000,000
46	Department of Historic Resources	\$600,000
47	Department of Fire Programs	\$30,000,000
48	Compensation Board	\$8,000,000
49	Department of Conservation and Recreation	\$4,000,000
50	Department of Military Affairs, for State Active Duty	\$5,000,000

1	Department of Military Affairs, for Federal Cooperative Agreements	\$21,000,000
2	Innovation and Entrepreneurship Authority	\$2,500,000
3	Department of Motor Vehicles	\$10,500,000

4 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including,
5 but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall not
6 apply to these lines of credit.

7 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
8 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with implementation
9 of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be repaid by the
10 agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the consolidation
11 and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by the Secretary of
12 Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth. In no case shall
13 the advances to an agency or institution exceed \$1,000,000 nor the repayment begin more than one year following the
14 implementation or extend beyond a repayment period of seven years.

15 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor Vehicles and
16 up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's
17 establishment of Uniform Carrier Registration.

18 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the
19 year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery
20 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of
21 credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia
22 Lottery if necessary to meet operating needs.

23 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military Affairs to
24 cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is
25 reimbursed from federal or other funds, other than Department of Military Affairs funds.

26 g. The Innovation and Entrepreneurship Investment Authority is hereby authorized to use its line of credit to meet cash flow needs at
27 any time during the year in support of operational costs in anticipation of reimbursement of said expenditures from signed contracts
28 and grant awards. The Innovation and Entrepreneurship Investment Authority shall repay the line of credit by June 30 of each fiscal
29 year.

30 h. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up costs,
31 funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over a period not
32 to exceed ten years from the health insurance premiums paid by the local health insurance option program's participants.

33 § 3-3.00 GENERAL FUND DEPOSITS

34 § 3-3.01 PAYMENT BY THE STATE TREASURER

35 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, 2019 and an amount estimated at \$50,000 on
36 or before June 30, 2020, to the general fund from excess 9(c) sinking fund balances.

37 § 3-3.02 UTILITY BILL CREDITS

38 Utility bill credits pursuant to the provisions of House Bill 1558, 2018 Session of the General Assembly, in an amount estimated to
39 be \$3,400,000 shall accrue to state agencies on or before June 30, 2019. Out of this amount, the Comptroller shall transfer into the
40 Federal Repayment Reserve Fund an amount estimated to be sufficient to pay the federal government in anticipation of a federal
41 repayment. The State Comptroller shall notify the Director, Department of Planning and Budget of the final federal repayment
42 transfer amount prior to making the transfer into the Federal Repayment Reserve Fund. The Director, Department of Planning and
43 Budget and the State Comptroller are authorized to utilize a combination of nongeneral fund cash transfers and general fund
44 appropriation transfers from applicable state agencies in order to recover these rebate amounts to the general fund.

45 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

46 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

47 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary enterprise
48 programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of Public accounts.
49 The State Comptroller shall credit those institutions meeting this requirement with the interest earned by the investment of the funds
50 of their auxiliary enterprise programs.

1 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the
2 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-
3 36.40 of Chapter 924, 1997 Acts of Assembly.

4 **§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS**

5 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

6 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-
7 2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States
8 available under § 58.1-2510.

9 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

10 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the
11 fee imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct
12 costs of administering the fee are recovered by the Department of Taxation.

13 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

14 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established
15 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall
16 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed
17 pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect
18 such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to
19 localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The
20 estimated amount of such transfers are \$386,700,000 the first year and \$395,200,000 the second year.

21 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

22 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales
23 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of
24 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax
25 Commissioner shall develop procedures for such refunds.

26 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

27 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
28 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as
29 required to be reported under § 17.1-283.

30 § 3-5.06 ACCELERATED SALES TAX

31 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and
32 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and
33 purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding
34 calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June.
35 Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as
36 defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before
37 the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the
38 return for June of the current year due July 20.

39 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be
40 exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

41 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of
42 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form
43 ST-7, Consumer's Use Tax Return.

44 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or
45 full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit
46 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax
47 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on
48 the first day following the due date set forth in this section if not paid.

49 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner
50 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the

1 provisions of §§ 58.1-605, 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

2 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§ 58.1-
3 605, 58.1-606, 58.1-638, 58.1-638.1, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax Commissioner makes a written
4 certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax Commissioner
5 shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues have been paid into
6 the state treasury in any month for the preceding month.

7 G.1. Beginning with the tax payment that would be remitted on or before June 25, 2019, if the payment is made by other than
8 electronic fund transfers, and by June 30, 2019, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
9 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
10 \$4,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year.

11 2. Beginning with the tax payment that would be remitted on or before June 25, 2020, if the payment is made by other than
12 electronic fund transfers, and by June 30, 2020, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
13 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
14 \$4,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year.

15 § 3-5.07 DISCOUNTS AND ALLOWANCES

16 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation
17 allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied under §§ 58.1-603 and
18 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the compensation available
19 to all other dealers shall be limited to the following percentages of the first three percent of the tax levied under §§ 58.1-603 and
20 58.1-604, Code of Virginia:

21 Monthly Taxable Sales	Percentage
22 \$0 to \$62,500	1.6%
23 \$62,501 to \$208,000	1.2%
24 \$208,001 and above	0.8%

25 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation
26 available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

27 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

28 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

29 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with Chapter 766,
30 2013 Acts of Assembly.

31 § 3-5.09 INTANGIBLE HOLDING COMPANY ADDBACK

32 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1, 2004:

33 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital
34 imposed by Virginia, another state, or a foreign government shall be limited and apply only to the portion of such income received
35 by the related member, which portion is attributed to a state or foreign government in which the related member has sufficient nexus
36 to be subject to such taxes; and

37 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing to
38 unrelated parties shall be limited and apply only to the portion of such income derived from licensing agreements for which the rates
39 and terms are comparable to the rates and terms of agreements that the related member has actually entered into with unrelated
40 entities.

41 § 3-5.10 REGIONAL FUELS TAX

42 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation
43 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the
44 shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et seq., Code
45 of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of Virginia.

46 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

47 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia
48 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE
49 savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1,

1 Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to \$2,000 per
 2 ABLE savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the
 3 contributor's federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000 the remainder may
 4 be carried forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted;
 5 however, in no event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust account.

6 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken
 7 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason
 8 other than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's
 9 death.

10 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount
 11 of the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a
 12 deduction for the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

13 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the
 14 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the
 15 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

16 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND
 17 DEVELOPMENT CENTERS

18 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail
 19 sales and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible
 20 personal property purchased or leased for use or consumption directly and exclusively in basic research or research and
 21 development in the experimental or laboratory sense, shall apply to such property used in a federally funded research and
 22 development center, regardless of whether such property is used by the purchaser, lessee, or another person or entity.

23 B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally
 24 funded research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and
 25 use tax.

26 C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for
 27 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the
 28 purchase.

29 § 3-5.13 ADMISSIONS TAX

30 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a
 31 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to
 32 impose a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for
 33 the first time on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased
 34 or leased by the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of
 35 charge for admission to any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue
 36 exists in Stafford County upon which the tax authorized is imposed.

37 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

38 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax
 39 exemption or tax credit beyond June 30, 2022. Any new sales tax exemption or tax credit enacted by the General Assembly
 40 prior to the 2021 regular legislative session shall have a sunset date not later than June 30, 2022. However, this requirement
 41 shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for
 42 nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced
 43 during the 2016 Session of the General Assembly.

44 B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint
 45 Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to
 46 expire on or before June 30, 2022. The report shall include the prior fiscal year's state and local sales tax impact of each
 47 expiring sales tax exemption, and the prior fiscal year's general fund revenue impact of each expiring tax credit. The tax credit
 48 revenue impact analysis shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

49 C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years
 50 thereafter, for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports
 51 shall be distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

52 § 3-5.15 PROVIDER COVERAGE ASSESSMENT

- 1 A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care hospitals
 2 operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia shall pay a coverage assessment
 3 beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of private acute care hospitals
 4 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-
 5 term acute care hospitals and critical access hospitals.
- 6 B.1. The coverage assessment shall be used only to cover the non-federal share of the full cost for expanded Medicaid coverage for
 7 newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including
 8 the administrative costs of collecting the coverage assessment, and implementing and operating the coverage for newly eligible
 9 adults.
- 10 2. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "coverage assessment" annually by
 11 multiplying the "coverage assessment percentage" times "net patient service revenue" as defined below.
- 12 3. The "coverage assessment percentage" shall be calculated as (i) 1.08 times the non-federal share of the "full cost of expanded
 13 Medicaid coverage" for newly eligible individuals under the Patient Protection and Affordable Care Act (42 U.S.C. §
 14 1396d(y)(1)[2010]) divided by (ii) the total "net patient service revenue" for hospitals subject to the assessment. By May 1 of each
 15 year, DMAS shall report the estimated assessment payments by hospital and all assessment percentage calculations for the upcoming
 16 fiscal year to the Director, Department of Planning and Budget and Chairmen of the House Appropriations and Senate Finance
 17 Committees.
- 18 4. The "full cost of expanded Medicaid coverage" shall equal the amount estimated in the official Medicaid forecast due by
 19 November 1 of each year as required by paragraph A.1. of Item 307 of this Act. This Act estimates the non-federal share of the cost
 20 of coverage for FY 2019 as \$80,823,953 and FY 2020 as \$226,123,826.
- 21 5. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)
 22 "Hospital Detail Report" as of December 15 of each year. In the first year, net patient service revenue shall be prorated by the
 23 portion of the year subject to the tax.
- 24 6. Any estimated excess or shortfall of revenue from the previous year shall be deducted from or added to the "full cost of expanded
 25 Medicaid coverage" for the next year prior to the calculation of the "coverage assessment percentage."
- 26 7. DMAS shall be responsible for collecting the coverage assessment. Hospitals subject to the coverage assessment shall make
 27 quarterly payments to the department equal to 25 percent of the annual "coverage assessment" amount. In the first year, quarterly
 28 amounts for the remainder of the state fiscal year shall equal one-third of the coverage assessment. The payments are due not later
 29 than the first day of each quarter. In the first year, the first coverage assessment payment shall be due on or after October 1, 2018.
 30 Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent penalty. Any
 31 unpaid coverage assessment or penalty will be considered a debt to the Commonwealth and DMAS is authorized to recover it as
 32 such.
- 33 8. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairmen of
 34 the House Appropriations and Senate Finance Committees. The report shall include, for the most recently completed fiscal year, the
 35 revenue collected from the coverage assessment, expenditures for purposes authorized by this Item, and the year-end coverage
 36 assessment balance in the Health Care Coverage Assessment Fund.
- 37 9. All revenue from the coverage assessment including penalties shall be deposited into the Health Care Coverage Assessment
 38 Fund. Proceeds from the coverage assessment, including penalties, shall not be used for any other purpose than to cover the non-
 39 federal share of the full cost of enhanced Medicaid coverage for newly eligible individuals, pursuant to 42 U.S.S. §
 40 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including the administrative costs of collecting the assessment,
 41 and implementing and operating the coverage for newly eligible adults.
- 42 10. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

43 § 3-5.16 PROVIDER PAYMENT RATE ASSESSMENT

- 44 A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon private
 45 acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia shall pay a
 46 payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are approved by the
 47 Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private acute care hospitals
 48 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-
 49 term acute care hospitals and critical access hospitals.
- 50 B.1. Proceeds from the payment rate assessment shall be disbursed to fund an increase in inpatient and outpatient payment rates paid
 51 to private acute care hospitals operating in Virginia up to the "upper payment limit" and to fill the "managed care organization
 52 hospital payment gap" for care provided to recipients of medical assistance services.
- 53 2. DMAS shall calculate each hospital's payment rate assessment annually by multiplying the "payment rate assessment percentage"

1 times "net patient service revenue". Each hospital's "net patient service revenue" equals the amount reported in the most recent
 2 Virginia Health Information (VHI) "Hospital Detail Report" as of December 15 of each year. The "payment rate assessment
 3 percentage" for hospitals shall be calculated as (i) 1.00 times the non-federal share of funding the "upper payment limit gap"
 4 and the "managed care organization hospital payment gap" divided by (ii) the total "net patient service revenue" for hospitals
 5 subject to the assessment. Prior to calculating the payment rate assessment percentage, DMAS shall estimate the cost of the
 6 upper payment limit gap and the managed care organization hospital payment gap. Any estimated excess or shortfall of revenue
 7 from the previous year shall be deducted from or added to the calculation of the provider rate costs. By 14 days after the
 8 Appropriation Act for the upcoming fiscal year is signed, DMAS shall report the estimated payment rate assessment by hospital
 9 and all assessment percentage calculations for the upcoming fiscal year to the Director, Department of Planning and Budget,
 10 and Chairmen of the House Appropriations and Senate Finance Committees.

11 3. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established
 12 in accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. §
 13 447.321 for private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a
 14 detailed analysis of how it was determined. The "upper payment limit payment gap" means the difference between the amount
 15 of the private hospital upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient
 16 services. The "managed care organization hospital payment gap" means the difference between the amount included in the
 17 capitation rates for inpatient and outpatient services based on historical paid claims and the amount that would be included
 18 when the projected hospital services furnished by private acute care hospitals operating in Virginia are priced according to the
 19 existing State Plan methodology but using 100% for the adjustment factors (including the capital reimbursement percentage)
 20 and full inflation subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the development of the managed care
 21 capitation rates, the Department shall calculate a "Medicaid managed care organization (MCO) supplemental hospital
 22 capitation payment adjustment". This is a distinct additional amount added to Medicaid MCO capitation rates to fund
 23 supplemental payments under this section to private acute care hospitals operating in Virginia for services to Medicaid
 24 recipients.

25 4. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with
 26 this section and 42 C.F.R. § 438.6(c), that ensure that all such funds are disbursed to private acute care hospitals operating in
 27 Virginia. In addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments
 28 otherwise paid by MCOs.

29 5. DMAS shall make available monthly a report of the additional capitation payments that are made to each MCO pursuant to
 30 this subsection. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory
 31 Council in designing and implementing the specific elements of the payment rate assessment and private acute care hospital
 32 supplemental payment program authorized by this item.

33 C. DMAS shall be responsible for collecting the payment rate assessment. Hospitals subject to the assessment shall make
 34 quarterly payments to the department equal to 25 percent of the annual "assessment" amount. In the first year, quarterly
 35 amounts for the remainder of the state fiscal year shall equal the hospital's total payment rate assessment for the fiscal year
 36 divided by the number of quarters in the remainder of the fiscal year after the effective date of the payment rates. The
 37 assessment are due not later than the first day of each quarter. In the first year, the first assessment payment shall be due on or
 38 after October 1, 2018. Hospitals that fail to make the assessment payments within 30 days of the due date shall incur a five
 39 percent penalty. Any unpaid assessment or penalty will be considered a debt to the Commonwealth and DMAS is authorized to
 40 recover it as such.

41 D. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and
 42 Chairmen of the House Appropriations and Senate Finance Committees. The report shall include, for the most recently
 43 completed fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this
 44 item, and the year-end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

45 E. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment
 46 Fund, a special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, including penalties, shall
 47 not be used for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care
 48 hospitals operating in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital
 49 payment gap" for care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the
 50 assessment and of implementing and operating the associated payment rate actions.

51 F. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

52 § 3-5.17 TOBACCO TAX STUDY

53 The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to study options for the modernization of § 58.1-
 54 1001(A), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the role
 55 innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol from

1 heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of tobacco
 2 products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the Commonwealth.
 3 The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the Finance Committees of
 4 the Virginia Senate and Virginia House of Delegates by November 1, 2018. All agencies of the Commonwealth shall provide
 5 assistance for this study, upon request.

6 §3-5.18 HISTORIC PRESERVATION TAX CREDIT

7 Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1, 2017, the
 8 amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior
 9 taxable years, shall not exceed \$5 million for any taxable year.

10 § 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED

11 Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017, but
 12 before January 1, 2020, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts
 13 carried over from prior taxable years, shall not exceed \$20,000

14 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

15 § 3-6.01 RECORDATION TAX FEE

16 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801
 17 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of Virginia. The revenue
 18 generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of
 19 such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality
 20 Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the
 21 agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

22 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

23 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time
 24 of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

25 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

26 Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund shall
 27 be \$100.

28 § 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

29 Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set forth
 30 therein upon any summons issued by a law-enforcement agency of the Commonwealth.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

§ 4-1.00 APPROPRIATIONS

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

1 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of
 2 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
 3 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose,
 4 provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor
 5 has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and
 6 Senate Finance Committees.

7 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have
 8 been specifically presented in writing to the General Assembly at its next regularly scheduled session.

9 c. Increased Nongeneral Fund Revenue:

10 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by
 11 the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget
 12 was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in
 13 an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general
 14 programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher
 15 education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct
 16 costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the
 17 Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and
 18 mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

19 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 20 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding
 21 allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the
 22 original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to
 23 match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

24 d. Reduced General Fund Resources:

25 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the
 26 state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all
 27 unexpended balances brought forward from the previous biennium.

28 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
 29 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
 30 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated
 31 general fund resources available.

32 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal
 33 year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the
 34 previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund
 35 revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance Committees,
 36 prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

37 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor
 38 shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of
 39 the House Appropriations, House Finance, and Senate Finance Committees.

40 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall
 41 provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-
 42 completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that
 43 fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes,
 44 as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the
 45 just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the
 46 next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance, House
 47 Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

48 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by
 49 the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and
 50 Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the
 51 House Appropriations and Senate Finance Committees, prior to withholding allotments of appropriations.

52 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to
 53 the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet
 54 secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the

- 1 Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.
- 2 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 3 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of
4 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate
5 agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House
6 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger
7 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining
8 appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be
9 made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining
10 appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different
11 payment schedule.
- 12 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies
13 and its authorities, or for payment of a legally authorized deficit.
- 14 c) The payments for care of graves of Confederate and historical African American dead.
- 15 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
16 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,
17 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional
18 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life
19 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees
20 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower
21 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is
22 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and
23 employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-
24 supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General
25 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary
26 billing cycles that have been established by law or policy by the governing board.
- 27 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 28 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 29 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source
30 for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the
31 Executive Department.
- 32 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
33 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 34 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction
35 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to
36 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 37 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
38 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
39 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such
40 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund
41 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next
42 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the
43 Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major
44 nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 45 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each
46 year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury,
47 subject to the following:
- 48 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a
49 fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of
50 such transfer within five calendar days of the transfer;
- 51 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,
52 Code of Virginia, debt service funds, or federal funds; and

1 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount
2 transferred from each account or fund and recommendations for restoring such amounts.

3 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
4 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees
5 within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.

6 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected
7 general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall
8 be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

9 § 4-1.03 APPROPRIATION TRANSFERS

10 GENERAL

11 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or
12 other agency to another, to effect the following:

13 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in
14 accordance with specific language in the central appropriation establishing reversion clearing accounts;

15 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

16 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
17 Appropriations and Senate Finance Committees;

18 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

19 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

20 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or

21 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant
22 to a signed agreement between the respective agencies.

23 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to
24 effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless
25 specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid
26 programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance
27 notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between capital projects
28 shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

29 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating
30 appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of
31 Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the
32 biennium.

33 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and
34 Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to
35 match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

36 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the
37 Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
38 reimbursement of services provided to eligible children.

39 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency,
40 or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General
41 Assembly to be effective during the current biennium.

42 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said
43 transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar
44 days of the transfer, when the expenditure of such funds is required to:

45 a) address a threat to life, safety, health or property, or

46 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those
47 services at the present level, or

- 1 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
2 during a situation deemed threatening to life, safety, health, or property, or
- 3 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,
4 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States
5 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of
6 Virginia, or
- 7 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated
8 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 9 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided
10 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 11 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed
12 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized
13 budgeting and accounting systems.
- 14 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any
15 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such
16 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building
17 Authority.
- 18 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of
19 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter
20 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern
21 distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director,
22 Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from
23 one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

24 § 4-1.04 APPROPRIATION INCREASES

25 a. UNAPPROPRIATED NONGENERAL FUNDS:

26 1. Sale of Surplus Materials:

27 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by
28 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

29 2. Insurance Recovery:

30 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount
31 of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be
32 necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

33 3. Gifts, Grants and Other Nongeneral Funds:

34 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,
35 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of
36 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations
37 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in
38 this act or is required to:

39 1) address a threat to life, safety, health or property or

40 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
41 order to continue those services at the present level or implement compensation adjustments approved by the General
42 Assembly, or

43 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
44 during a situation deemed threatening to life, safety, health, or property, or

45 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
46 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which
47 will benefit the state's economy, or

48 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in
49 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition

- 1 of their acceptance; or
- 2 6) realize cost savings in excess of the additional funds provided, or
- 3 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or
- 4 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or
- 5 9) address caseload or workload changes in programs approved by the General Assembly.
- 6 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.
- 7 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations,
- 8 gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their
- 9 accuracy, as part of the budget planning and review process.
- 10 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director,
- 11 Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which
- 12 it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§
- 13 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.
- 14 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts,
- 15 Grants, and Contracts of this act.
- 16 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the
- 17 fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of
- 18 Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia
- 19 Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate
- 20 use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions
- 21 available to the public via electronic means no less than ten business days following the approval of the appropriation of any such
- 22 balance.
- 23 5. Reporting:
- 24 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated
- 25 nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.
- 26 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS
- 27 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase
- 28 of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual
- 29 amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General
- 30 Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the
- 31 Department of Corrections.
- 32 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS
- 33 a. GENERAL FUND OPERATING EXPENSE:
- 34 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first
- 35 year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where
- 36 necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination
- 37 of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce
- 38 spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in
- 39 the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such
- 40 unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the
- 41 current biennium shall revert to the general fund.
- 42 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies
- 43 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations
- 44 shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.
- 45 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher
- 46 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an
- 47 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the fiscal
- 48 year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource utilization and
- 49 reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians. Independent of the
- 50 provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended balances to establish and

1 maintain a reserve fund in an amount not to exceed three percent of their general fund appropriation for educational and general
 2 programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by the Board of Visitors of
 3 the affected institution, and the institution shall immediately report the details of the approved plan for use of the reserve fund
 4 to the Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House Appropriations and
 5 Senate Finance Committees. Any reserve fund shall be subject to the provisions of § 23.1-1303.B.11.

6 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the
 7 Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive
 8 Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or
 9 before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

10 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover
 11 nonrecurring costs.

12 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
 13 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having
 14 jurisdiction over the agency or institution, acting jointly.

15 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
 16 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
 17 reappropriated by language in the Appropriation Act.

18 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
 19 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such
 20 reversions.

21 b. NONGENERAL FUND OPERATING EXPENSE:

22 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a
 23 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general
 24 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,
 25 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General
 26 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

27 c. CAPITAL PROJECTS:

28 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert
 29 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding
 30 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for
 31 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the
 32 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not
 33 needed to complete the project.

34 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall
 35 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,
 36 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with
 37 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State
 38 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source
 39 from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or
 40 reappropriation of said nongeneral funds.

41 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he
 42 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for
 43 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he
 44 may likewise restore any portion of such amount under the same conditions.

45 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

46 a. LIMITED CONTINUATION OF APPROPRIATIONS.

47 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last
 48 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be
 49 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of
 50 business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of
 51 the last day of the previous biennium, against such unexpended balances.

52 b. LIMITATIONS ON CASH DISBURSEMENTS.

1 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for
 2 each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary
 3 transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency
 4 arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State
 5 Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against
 6 appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This
 7 provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond
 8 documents, trust indentures, and/or escrow agreements.

9 § 4-1.07 ALLOTMENTS

10 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-
 11 1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall
 12 prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations
 13 for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the
 14 Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the
 15 Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

16 § 4-2.00 REVENUES

17 § 4-2.01 NONGENERAL FUND REVENUES

18 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

19 1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except
 20 under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that
 21 donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as
 22 library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with
 23 the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation
 24 must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

25 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary
 26 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and
 27 § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of
 28 institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately
 29 incorporated foundation or corporation.

30 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a
 31 lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase
 32 agreement, provided that the lessor is the Virginia College Building Authority.

33 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-
 34 4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

35 b. HIGHER EDUCATION TUITION AND FEES

36 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,
 37 and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education,
 38 including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802,
 39 Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this
 40 act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments
 41 and gifts.

42 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels
 43 they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the
 44 total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for
 45 educational and general programs provided in this act.

46 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they
 47 deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the
 48 tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100
 49 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by
 50 the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition
 51 and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

52 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher

- 1 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in
2 annual tuition and fee increases for nonresident students that would discourage their enrollment.
- 3 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion
4 of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk
5 State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this
6 restriction.
- 7 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education,
8 the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding
9 of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to
10 the 60th percentile of peer institutions, and other priorities set forth in this act.
- 11 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to
12 cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced
13 in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and
14 other priorities set forth in this act.
- 15 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as
16 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities
17 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.
18 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student
19 enrollments and the domiciliary status of students.
- 20 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House
21 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for
22 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of
23 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed
24 students for tuition and required fees at institutions outside of the Commonwealth.
- 25 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003
26 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources
27 at the institutions of higher education.
- 28 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
29 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, each institution shall work with the State Council of
30 Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for
31 tuition savings plans.
- 32 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its
33 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 34 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants
35 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition
36 and fees.
- 37 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
38 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the
39 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the
40 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 41 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
42 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, mandatory fees for purposes other than educational and
43 general programs shall not be increased for Virginia undergraduates beyond three percent annually, excluding requirements for
44 wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that
45 respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the
46 amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the
47 institution of higher education at least 30 days prior to the effective date of the fee increase.
- 48 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
49 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the
50 General Assembly.
- 51 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia
52 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case
53 basis, subject to approval by the State Board for Community Colleges.

1 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of
2 Virginia must absorb the cost of any discretionary waivers.

3 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
4 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those
5 students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

6 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

7 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
8 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, may
9 generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees, subject to
10 the following:

11 1. Such revenues are identified by language in the appropriations in this act to any such institution.

12 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.

13 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the
14 basis for funding in subsequent biennia.

15 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and
16 shall not revert to the surplus of the general fund at the end of the biennium.

17 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04
18 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

19 § 4-2.02 GENERAL FUND REVENUE

20 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

21 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies
22 from the sources indicated shall be paid immediately into the general fund of the state treasury:

23 a) Marine Resources Commission, from all sources, except:

24 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

25 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

26 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
27 Virginia.

28 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

29 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

30 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under
31 Title 40.1, Code of Virginia.

32 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of
33 Virginia.

34 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of
35 services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any
36 such institution when summoned as a witness in any court.

37 d) Secretary of the Commonwealth, from all sources.

38 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm
39 products.

40 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county,
41 city, town, regional government or political subdivision of such governments audited or examined.

42 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

43 h) Department of the Treasury, from the following source:

44 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

- 1 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.
- 2 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
3 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is
4 paid.
- 5 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
6 years, after deduction of the cost of collection and any refunds due to the federal government.
- 7 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the
8 general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the
9 Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work
10 performed by inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these
11 inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3)
12 payments to the Departments of Corrections and Juvenile Justice for work performed by inmates in educational programs shall
13 be retained by the agency to increase vocational training activities and to purchase work tools and work clothes for inmates,
14 upon release.
- 15 m) the Department of State Police, from the fees generated by the Firearms Transaction Program Fund, the Concealed Weapons
16 Program, and the Conservator of the Peace Program pursuant to §§ [18.2-308](#), [18.2-308.2:2](#) and [19.2-13](#), Code of Virginia
- 17 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of
18 surplus materials pursuant to § [2.2-1125](#), Code of Virginia. However, the State Comptroller is authorized to transfer to the
19 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus
20 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State
21 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § [2.2-1124](#), Code of
22 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides
23 otherwise.
- 24 n) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the
25 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance
26 Collateral Assessment Fund to defray such safekeeping and handling expenses.

27 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

28 Notwithstanding any contrary provision of law, for purposes of subsection C of § [58.1-3524](#) and subsection B of § [58.1-3536](#),
29 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and
30 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,
31 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and
32 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited
33 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments,
34 (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state
35 property or assets be included in the general fund revenue calculations for purposes of subsection C of § [58.1-3524](#) and
36 subsection B of § [58.1-3536](#), Code of Virginia.

37 c. DATE OF RECEIPT OF REVENUES:

38 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic
39 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday
40 or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of
41 Accounts.

42 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

43 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the
44 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of
45 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate
46 Committee on Rules; and two members appointed by the Governor.

47 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.
48 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the
49 Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney
50 General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the
51 preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a
52 federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the
53 Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following

1 notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the
 2 Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is consistent with the
 3 Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a manner as prescribed by
 4 the State Comptroller and consistent with any federal authorization in order to ensure proper accounting on the books of the
 5 Commonwealth.

6 § 4-2.03 INDIRECT COSTS

7 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

8 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
 9 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

10 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

11 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

12 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the
 13 agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect
 14 the indirect costs in the program incurring the costs.

15 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of
 16 Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess
 17 indirect cost recovery. Such increase shall be made in the program incurring the costs.

18 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
 19 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of
 20 the exempted sum shall be deposited to the general fund of the state treasury.

21 c. INSTITUTIONS OF HIGHER EDUCATION:

22 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

23 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research
 24 and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the
 25 institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the
 26 conduct and enhancement of research and research-related requirements.

27 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of
 28 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet
 29 administrative costs.

30 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels
 31 in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional
 32 incentive for increasing externally funded research activities.

33 d. REPORTS

34 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate
 35 Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect cost recovery
 36 moneys administratively appropriated.

37 e. REGULATIONS:

38 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
 39 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

40 § 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS

41 § 4-3.01 DEFICITS

42 a. GENERAL:

43 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations
 44 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or
 45 expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

46 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

- 1 a) an unanticipated federal or judicial mandate has been imposed,
 2 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or
 3 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required
 4 by statute or those required by federal mandate or will produce a threat to life, safety, health or property.
 5 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of
 6 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees
 7 within five calendar days of deficit approval.
 8 3. Deficits shall not be authorized for capital projects.
 9 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a
 10 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia
 11 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have
 12 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)
 13 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and
 14 appropriations approved by the General Assembly in the biennial budget.
 15 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an
 16 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,
 17 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any
 18 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency
 19 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure
 20 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be
 21 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to
 22 make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out
 23 such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act
 24 to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within
 25 two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the
 26 Governor a signed acknowledgment of such notification.
 27 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section
 28 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state
 29 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one
 30 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-
 31 2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.
 32 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and
 33 Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall
 34 provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such
 35 deficits.

36 § 4-3.02 TREASURY LOANS

- 37 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
 38 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to
 39 eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a
 40 deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized
 41 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of
 42 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is
 43 contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next
 44 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the
 45 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five
 46 calendar days of approval.
 47 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.
 48 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 49 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the
 50 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount
 51 of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.
 52 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund
 53 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation

- 1 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
 2 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds
 3 shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from
 4 such proceeds when collected.
- 5 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum
 6 amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not
 7 exceed twelve months.
- 8 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project;
 9 approval of the State Treasurer shall be obtained for all plans to incur authorized debt.
- 10 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the
 11 projected expenditures for the project within the current biennium.
- 12 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor
 13 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt
 14 and have anticipation loans.
- 15 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation
 16 loans made for operating purposes and capital projects subject to the following:
- 17 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from
 18 interest payments on borrowed balances.
- 19 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made
 20 from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the
 21 proceeds of authorized debt without the approval of the State Treasurer.
- 22 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate
 23 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.
- 24 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER §
 25 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 m are
 26 limited to the provisions below:
- 27 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.
- 28 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 29 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of
 30 Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated
 31 collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.
- 32 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the collection
 33 of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government
 34 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or
 35 his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues
 36 associated with the project.
- 37 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum
 38 amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed
 39 12 months.
- 40 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for
 41 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans
 42 and reported to the Chairman of the House Appropriations and Senate Finance Committees.
- 43 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by the
 44 agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only
 45 from nongeneral fund revenues associated with the project.
- 46 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-
 47 4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made from
 48 appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval
 49 of the Director of the Department of Planning and Budget.
- 50 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate

1 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

2 § 4-3.03 CAPITAL LEASES

3 a. GENERAL:

4 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects
5 that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be
6 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the
7 Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The
8 Secretary of Finance may promulgate guidelines for the review and approval of such requests.

9 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,
10 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease
11 agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the
12 annual Debt Capacity Advisory Committee reports.

13 b. APPROVAL OF FINANCINGS:

14 1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed
15 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-
16 2416, Code of Virginia.

17 2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the
18 Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and
19 approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General
20 Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a
21 capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and
22 Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its
23 action.

24 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall
25 jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with
26 recommendations involving proposed capital lease agreements.

27 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by
28 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the
29 Department of General Services is authorized to enter into capital leases for executive branch agencies provided that the
30 resulting capital lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2
31 above, and would not be considered tax supported debt of the Commonwealth.

32 § 4-4.00 CAPITAL PROJECTS

33 § 4-4.01 GENERAL

34 a. Definition:

35 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new
36 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms
37 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive
38 Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not
39 owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and
40 4 of this subsection.

41 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other
42 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the
43 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

44 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property
45 and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the
46 lease remain the property of the lessor.

47 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C
48 and 33.2-1010, Code of Virginia.

49 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

50 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the

1 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director.
 2 Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and
 3 private sector projects.

4 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and
 5 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, financings for capital projects shall
 6 comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent
 7 amendments thereto.

8 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment
 9 from the host locality to share in the operating expense of the armory.

10 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the
 11 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency
 12 shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in
 13 the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been
 14 accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical
 15 requirements of the Commonwealth's Construction and Professional Services Manual.

16 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and
 17 make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate
 18 Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the suggested
 19 change on affected agencies and institutions.

20 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
 21 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement
 22 activities.

23 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m,
 24 all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant
 25 to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq.,
 26 Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:

27 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and

28 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or
 29 otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.

30 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the central
 31 appropriations for capital project expenses in this act.

32 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this
 33 act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is
 34 considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for
 35 other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications
 36 for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes
 37 intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such
 38 project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan
 39 approved by the agency head or board of visitors of an institution of higher education for a program approved by the General
 40 Assembly.

41 h. Initiation Generally:

42 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised
 43 without the prior written approval of the Governor or his designee.

44 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided,
 45 however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to
 46 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-
 47 1188, Code of Virginia.

48 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made
 49 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and
 50 engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the
 51 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary
 52 design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown
 53 to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the

1 appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of
2 the Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the
3 appropriation.

4 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or
5 activity.

6 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)
7 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall
8 be reviewed as follows:

9 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general
10 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in
11 accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial
12 feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution,
13 the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher
14 Education for Virginia, if the project is requested by an institution of higher education.

15 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State
16 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues
17 or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects
18 requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost
19 to students in institutions of higher education and the impact of the project on the institution's need for student financial
20 assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the
21 Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.

22 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
23 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed
24 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9
25 (c), of the Constitution of Virginia.

26 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-
27 1.04 a.3, and 4-4.01 m of this act.

28 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any
29 capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond
30 the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's
31 authorization pursuant to § 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope
32 required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal
33 government when such capital project is for armories or other defense-related installations and is funded in whole or in part by
34 federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage
35 determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification
36 submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of
37 the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such
38 costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification
39 submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to
40 decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that the
41 resulting project will be consistent with the original programmatic intent of the appropriations.

42 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved
43 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

44 l. Projects Not Included In This Act:

45 1. Authorization by Governor:

46 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not
47 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under
48 one or more of the following conditions:

49 1) The project is required to meet an emergency situation.

50 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be
51 fully funded by revenues of auxiliary enterprises or sponsored programs.

52 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully
53 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

- 1 4) The project consists of plant or property which has become available or has been received as a gift.
- 2 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or
3 the Virginia Tobacco Settlement Foundation.
- 4 b) The foregoing conditions are subject to the following criteria:
- 5 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)
6 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 7 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 8 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating
9 costs, and the fund sources for the project and its operating costs.
- 10 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the
11 authorization of any capital project under the provisions of this subsection.
- 12 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 13 2. Authorization by Director, Department of Planning and Budget:
- 14 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the
15 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College
16 Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 17 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 18 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the
19 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative
20 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated
21 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for
22 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is
23 not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 m
24 1 of this act.
- 25 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
26 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the project.
27 Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 28 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
29 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education
30 in accordance with this provision.
- 31 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the
32 following policies:
- 33 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
34 acquisition, construction, maintenance, operation, and repairs.
- 35 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor
36 lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System shall be
37 made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or
38 the proceeds of indebtedness authorized by the General Assembly.
- 39 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges
40 and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.
- 41 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks,
42 and other infrastructure facilities may be made from any appropriated funds.
- 43 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
44 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a
45 community college campus as of July 1, 1988.
- 46 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority
47 as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any
48 repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay review and approval

- 1 process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination
2 would exceed the \$2,000,000 maximum.
- 3 2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for
4 repair, renovation, or new construction projects costing up to \$3,000,000.
- 5 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing
6 up to \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid
7 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide
8 exemptions to the threshold.
- 9 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as
10 a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"
11 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and
12 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House
13 Appropriations and Senate Finance Committees.
- 14 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
15 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
16 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the
17 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his
18 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in
19 accordance with § 4-8.00, Reporting Requirements.
- 20 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project
21 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements
22 imposed by the federal government when such capital project is for armories or other defense-related installations and is funded
23 in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not
24 be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall
25 not apply to transfers from projects for which reappropriations have been authorized.
- 26 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as
27 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 28 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-
29 owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not
30 be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to
31 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the
32 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed
33 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General
34 Services for use in making a final determination.
- 35 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the
36 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such
37 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds
38 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of
39 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest
40 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute
41 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be
42 deemed to be local or private funds and may be used by the foundation for any foundation purpose.
- 43 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
44 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and
45 Chapters 675 and 685 of the 2009 Acts of Assembly.
- 46 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-
47 owned property controlled by an institution of higher education, where the lease has been entered into consistent with the
48 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting
49 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the
50 lease agreement was developed.
- 51 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
52 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and
53 Chapters 675 and 685 of the 2009 Acts of Assembly.
- 54 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as

1 follows:

2 1. Such improvements shall be considered an operating expense, provided that:

3 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,
4 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is
5 limited to measures listed in guidelines issued by the Department of General Services;

6 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval
7 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

8 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

9 d) the total cost does not exceed \$3,000,000; and

10 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of
11 the project, including debt service and interest payments.

12 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed
13 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and
14 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following
15 conditions must be met:

16 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,
17 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is
18 limited to measures listed in guidelines issued by the Department of General Services;

19 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval
20 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

21 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

22 d) the project has been reviewed by the Department of Planning and Budget; and

23 e) the project has been approved by the Governor.

24 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of Planning
25 and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.

26 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy
27 conservation projects that qualify as capital expenses.

28 4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a
29 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new
30 use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing
31 any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures. If the projected
32 scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this
33 section.

34 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance
35 Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.

36 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or
37 for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new
38 construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1,
39 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting
40 the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site
41 studies, real estate options, correctional facility design and related expenditures.

42 v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and
43 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, any alternative financing agreement
44 entered into between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed
45 and approved by the Treasury Board.

46 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to
47 determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the
48 construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget
49 development process and shall be evaluated by the Governor prior to submitting his proposed budget.

x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects that would be eligible for such funding in future fiscal years.

§ 4-4.02 PLANNING AND BUDGETING

a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state agencies and institutions.

b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's investment in its property and plant.

§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

§ 4-5.01 TRANSACTIONS WITH INDIVIDUALS

a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state agency(ies) which is (are) party to the settlement.

b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

1. General:

a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree in a timely manner.

b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by the Council.

c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the Council.

2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

- 1 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the
2 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage
3 used for federal Return to Title IV program purposes.
- 4 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the
5 size of comparable awards made in that institution's regular session.
- 6 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the soil
7 scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for industry-based
8 certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to
9 guidelines developed by the State Council of Higher Education for Virginia.
- 10 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.
- 11 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
12 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.
- 13 2. Grants To Undergraduate Students:
- 14 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such
15 sums as approved for that purpose by the Council.
- 16 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution
17 making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility
18 under Title IV of the federal Higher Education Act, as amended.
- 19 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
20 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with
21 equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service
22 area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with
23 equivalent remaining need.
- 24 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees
25 and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award
26 will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest
27 financial need shall be guaranteed an award at least equal to tuition.
- 28 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
29 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
30 performance and to consider higher education an achievable objective in their futures.
- 31 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.
- 32 3. Grants To Graduate Students:
- 33 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by
34 the institution making the award. The amount of an award shall be determined by the institution making the award; however, the
35 Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.
- 36 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the
37 institution making the award.
- 38 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as
39 such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases
40 where the persons meet the criteria outlined in § 4-2.01b.6.
- 41 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for
42 fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal
43 government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring
44 work.
- 45 5. Discontinued Loan Program:
- 46 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
47 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share
48 was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of
49 Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used
50 according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

1 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01,
 2 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a
 3 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact
 4 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be
 5 reestablished thereafter for that institution.

6 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
 7 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
 8 Department of Planning and Budget.

9 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received
 10 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account
 11 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

12 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation
 13 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student
 14 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

15 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

16 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of
 17 boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the
 18 work of the board, commission, authority, council, or other body.

19 d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

20 1. Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is
 21 authorized to require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer")
 22 to provide coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1)
 23 that were, or are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's
 24 benefit. Provided, however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the
 25 premiums that is attributable to the admitted claimant's post-admission coverage from the effective date of this provision forward
 26 and paid for by the admitted claimant's parent or legal guardian.

27 2. The State Corporation Commission shall develop a report containing options and recommendations for improving the
 28 actuarial soundness of financing for the Virginia Birth-Related Neurological Injury Compensation Program. The report shall be
 29 presented to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than November 1,
 30 2017.

31 § 4-5.02 THIRD PARTY TRANSACTIONS

32 a. EMPLOYMENT OF ATTORNEYS:

33 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
 34 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject
 35 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of
 36 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department
 37 agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and
 38 provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such
 39 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

40 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,
 41 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the
 42 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited
 43 to, instructing, managing, supervising or performing normal or customary duties of that agency.

44 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
 45 Independent Agencies.

46 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

47 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement
 48 System may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related
 49 to its investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

50 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments
 51 on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the

1 General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party
 2 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study, without the
 3 prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate
 4 Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures shall be
 5 made only in accordance with the terms of a written contract approved as to form by the Attorney General.

6 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return
 7 on investment" as part of the criteria for awarding contracts for consulting services.

8 d. DEBT COLLECTION SERVICES:

9 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health
 10 System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the
 11 Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private
 12 collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts
 13 receivable claims.

14 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall
 15 have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions,
 16 and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia
 17 demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated
 18 to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from
 19 voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would
 20 benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

21 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be exempt
 22 from participating in the debt collection process of the Office of the Attorney General.

23 § 4-5.03 SERVICES AND CLIENTS

24 a. CHANGED COST FACTORS:

25 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may
 26 increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of
 27 benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.

28 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that operate
 29 internal service funds as requested, shall establish policies and procedures for annually reviewing and approving internal service
 30 fund overhead surcharge rates and working capital reserves.

31 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-2013,
 32 Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and Budget and
 33 the Joint Legislative Audit and Review Commission to include all information as required by the Department of Planning and
 34 Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and working capital
 35 reserves for each internal service fund. The report shall include any proposed modifications in rates to be charged by internal service
 36 funds for review and approval by the Department of Planning and Budget. In its review, the Department of Planning and Budget
 37 shall determine whether the requested rate modifications are consistent with budget assumptions. The format by which agencies
 38 submit the operating plan for each internal service fund shall be determined by the Department of Planning and Budget with
 39 assistance from agencies that operate internal service funds as requested.

40 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency unless
 41 the resulting change is provided in the final General Assembly enacted budget.

42 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements detailed in
 43 this Item for each internal service fund.

44 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency
 45 provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent
 46 with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by § 4-
 47 1.03 a. 7 of this act.

48 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond
 49 the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior
 50 notice to the Chairmen of the House Appropriations and Senate Finance Committees. Such prior notice shall be no less than five
 51 days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on state agencies.

52 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known

1 as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget
2 consistent with the provisions of this Item.

3 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state
4 agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source
5 consistent with an appropriation proration of such expenses.

6 b. NEW SERVICES:

7 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will
8 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the
9 General Assembly.

10 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs
11 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this
12 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council
13 may grant exemptions to this policy in exceptional circumstances.

14 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the
15 success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute,
16 and encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03
17 c. of the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech
18 acquires the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the
19 creation and establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203
20 Code of Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School of
21 Medicine within the institution.

22 b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance
23 Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia
24 Tech Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care
25 organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be
26 transferred must comply with 42 CFR 433.51.

27 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

28 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

29 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

30 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or
31 indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit
32 course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and
33 approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the
34 site for up to one year, after which time the college or university must receive approval from the Governor and General
35 Assembly, through legislation or appropriation, to continue operating the site.

36 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible
37 for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main
38 campus of the institution, including locations outside Virginia.

39 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are
40 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees
41 generated entirely by course offerings at the site.

42 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

43 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of
44 carrying out grant and contract research where direct and indirect costs from such research are covered through external
45 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

46 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the
47 main campus of a college or university.

48 4. The State Council of Higher Education shall establish guidelines to implement this provision.

49 d. PERFORMANCE MEASUREMENT

50 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic

1 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and
 2 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide
 3 assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this
 4 information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of
 5 the House Appropriations, House Finance, and Senate Finance Committees.

6 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via
 7 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new
 8 initiatives for which appropriations are provided in this act.

9 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall
 10 make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the
 11 Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall compare the actual results,
 12 including expenditures, of the initiative with the anticipated results and the appropriation for the initiative. This information shall be
 13 used to determine whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state
 14 agencies shall provide assistance as requested by the Department of Planning and Budget.

15 § 4-5.04 GOODS AND SERVICES

16 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

17 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective
 18 students with accurate and objective information about its programs and services. The institution may use public funds under the
 19 control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the
 20 following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times
 21 of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed
 22 through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or
 23 radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable
 24 presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and
 25 formal or informal meetings with prospective students.

26 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
 27 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended
 28 or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs
 29 through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement
 30 permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts,
 31 but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's
 32 local service area.

33 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
 34 remediation of students accepted for admission by the senior institutions.

35 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with
 36 this subsection.

37 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

38 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
 39 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state agencies
 40 or institutions to undertake such procurements on their own.

41 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-
 42 major information technology project request from the Virginia Community College System, Longwood University, or from an
 43 institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing
 44 Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and
 45 services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of
 46 Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824
 47 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization from
 48 state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf
 49 shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby
 50 recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University,
 51 Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State
 52 University, and the University of Virginia.

53 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms
 54 to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

- 1 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and
 2 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state
 3 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia
 4 Information Technologies Agency.
- 5 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System
 6 from using the services of Network Virginia.
- 7 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
 8 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator
 9 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
 10 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as
 11 required, to establish and maintain research network infrastructure.
- 12 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state
 13 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund
 14 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program
 15 appropriations affected by the altered billing systems.
- 16 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the
 17 provisions of § 2.2-803, Code of Virginia.
- 18 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including
 19 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services
 20 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State
 21 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the
 22 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the
 23 proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.
- 24 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and
 25 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008
 26 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of
 27 Assembly, or to the Virginia Alcoholic Beverage Control Authority.
- 28 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia
 29 Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and
 30 laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the
 31 appropriate fund or funds used to purchase the equipment.
- 32 c. MOTOR VEHICLES AND AIRCRAFT:
- 33 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the
 34 state without the prior written approval of the Director, Department of General Services.
- 35 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but
 36 shall be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of
 37 the Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare
 38 the cost of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the
 39 comparison demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles
 40 than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption
 41 granted to the institution or the Authority pursuant to this subparagraph c.
- 42 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state
 43 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state
 44 agencies affected by such transfers.
- 45 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
 46 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the
 47 Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for
 48 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of
 49 the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-
 50 secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is
 51 authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent
 52 agencies, other than the Virginia Lottery Department, prior approval action rests with the supervisory bodies of these entities.
 53 With respect to television programs which are so approved and other programs which are otherwise authorized or are not
 54 produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive

- 1 negotiation, for program production and transmission services which are performed by public telecommunications entities, as
2 defined in § 2.2-2006, Code of Virginia.
- 3 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to
4 law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:
- 5 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State
6 Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;
- 7 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
8 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate as
9 established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax
10 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state
11 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the
12 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for
13 the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not
14 available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned
15 automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such use in
16 excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is
17 not available; then the rate shall be the IRS rate;
- 18 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 19 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense category
20 deemed necessary for the efficient and effective operation of state government;
- 21 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same bank
22 account authorized by the employee in which their net pay is direct deposited; and
- 23 6. This section shall not apply to members and employees of public school boards.
- 24 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE OPT
25 OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when, in his
26 judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce unnecessary
27 administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by the Department of
28 Accounts through accounting entries.
- 29 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
30 appliances and equipment in all cases where such appliances and equipment are available.
- 31 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per year
32 issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate method of
33 electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of this section.
34 The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify non-electronic
35 payment.
- 36 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies shall
37 encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to achieve cost
38 savings and efficiencies in the provision of mandated functions and services including but not limited to finance, procurement, social
39 services programs, and facilities management.
- 40 j. TELECOMMUNICATION SERVICES AND DEVICES:
- 41 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones
42 and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation of need,
43 safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use
44 agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide
45 requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean
46 of all sensitive information when it is no longer in use.
- 47 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific
48 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or
49 a public health, welfare and safety need.
- 50 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the
51 needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these services and
52 provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage

1 information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed
2 purchasing decisions and minimize costs.

3 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
4 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
5 individual users.

6 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General
7 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can
8 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected
9 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those
10 sought by such payment in order to accomplish the original legislative intent.

11 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by
12 the General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

13 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

14 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned
15 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of
16 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

17 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

18 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

19 a) Such agency is located in and operates in Virginia.

20 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually
21 been incurred for its operation.

22 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance
23 that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be
24 provided by the General Assembly, unless the organization is specifically exempted from this requirement by language in this
25 act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

26 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in
27 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating
28 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has
29 successfully met applicable match and application requirements.

30 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate
31 agency.

32 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency
33 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its
34 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency
35 shall include the request of such commission or organization within its own request, but identified separately. Requests by the
36 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

37 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,
38 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The
39 institutions of higher education shall be exempt from this reporting requirement.

40 § 4-5.06 DELEGATION OF AUTHORITY

41 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the
42 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

43 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
44 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
45 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-
46 5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until
47 revoked.

48 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit
49 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to
50 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if

1 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen
2 of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have applied for
3 inclusion in a decentralization program and whether the institutions have been granted authority to participate in the decentralization
4 program.

5 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
6 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
7 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.

8 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
9 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the
10 Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations Committees.

11 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
12 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
13 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of
14 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

15 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to
16 agencies and personnel within the Executive Department, unless specifically stated otherwise.

17 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
18 Assembly.

19 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

20 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
21 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost
22 of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the
23 volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General
24 Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state
25 departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management
26 strategies, strategic planning, transaction management, project and construction management, and lease administration strategies
27 consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing
28 by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that
29 have met the conditions prescribed in subsection B of § 23.1-1006, Code of Virginia.

30 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that
31 funds are available within the agency's appropriations made by this act for the cost of the lease.

32 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

33 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
34 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in
35 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the
36 Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance
37 Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the Semiconductor
38 Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not be limited to the
39 numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building and equipment
40 for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality; and the direct
41 employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to the Governor
42 and to the Chairmen of the House Appropriations and Senate Finance Committees the extent to which a qualified manufacturer met
43 the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's fulfillment of the
44 memorandum of understanding.

45 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing
46 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the
47 Commonwealth.

48 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

49 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
50 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

51 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

52 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance

1 Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and
2 the individual or entity taking title to such property.

3 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
4 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

5 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
6 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of
7 the property.

8 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road
9 known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's
10 Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road
11 network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the
12 Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the
13 Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled
14 "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper
15 County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for
16 electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor
17 and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to
18 prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

19 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or
20 its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,
21 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options
22 available under federal law to maintain the tax-exempt status of such bonds.

23 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

24 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
25 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where
26 the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by
27 more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less
28 than its fair market value as determined by the assessments.

29 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
30 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest
31 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's
32 discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the
33 Commonwealth's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

34 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his
35 designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include
36 information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation
37 Resources Fund, and the fair market value of the sold property.

38 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those
39 subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

40 § 4-6.00 POSITIONS AND EMPLOYMENT

41 § 4-6.01 EMPLOYEE COMPENSATION

42 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in
43 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed
44 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the
45 Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in
46 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is
47 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary
48 of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a
49 position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such
50 position in accordance with the provisions of this subsection.

51 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-
52 400, Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be
53 as high as his or her prior salary.

	July 1, 2018 to June 24, 2019	June 25, 2019 to November 24, 2019	November 25, 2019 to June 30, 2020
1			
2			
3	Chief of Staff	\$175,000	\$175,000
4	Secretary of Administration	\$172,000	\$172,000
5	Secretary of Agriculture and Forestry	\$172,000	\$172,000
6	Secretary of Commerce and Trade	\$172,000	\$172,000
7	Secretary of the Commonwealth	\$172,000	\$172,000
8	Secretary of Education	\$172,000	\$172,000
9	Secretary of Finance	\$172,000	\$172,000
10	Secretary of Health and Human Resources	\$172,000	\$172,000
11	Secretary of Natural Resources	\$172,000	\$172,000
12	Secretary of Public Safety and Homeland	\$172,000	\$172,000
13	Security		
14	Secretary of Transportation	\$172,000	\$172,000
15	Secretary of Veterans and Defense Affairs	\$172,000	\$172,000

16 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the
17 current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

18 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a
19 ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a
20 rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded.
21 However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range,
22 then the salary for that appointee may be set at the maximum salary for the respective salary range except if the new hire was
23 employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary for the
24 employee at a salary level not to exceed the employee's salary at their prior state position.

25 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

26 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those
27 otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the
28 public sector.

29 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate
30 of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance
31 with an assessment of performance and service to the Commonwealth.

32 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in
33 subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary
34 range, in accordance with an assessment of performance and service to the Commonwealth.

35 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in
36 §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and
37 procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries
38 listed in this act, and shall not become part of the base rate of pay.

39 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the
40 Department of Human Resource Management for retention in its records.

41 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding

1 positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and,
2 notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable
3 compensation for the calculation of such benefits.

4 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement
5 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which
6 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without
7 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report
8 approved supplements to the Department of Human Resource Management for retention in its records.

9 5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science
10 Museum of Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary
11 of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor
12 should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include,
13 without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states.
14 The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in
15 its records.

16 b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the
17 Executive Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a
18 reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries
19 paid to similar officials at comparable Foundations in other states. The Board shall report approved supplements to the
20 Department of Human Resource Management for retention in its records.

21 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be
22 subject to subdivisions c 2 through c 5 above.

	July 1, 2018 to June 24, 2019	June 25, 2019 to November 24, 2019	November 25, 2019 to June 30, 2020
23			
24			
25	Level I Range	\$155,442 - \$235,000	\$155,442 - \$235,000
26	Midpoint	\$184,051	\$184,051
27	Chief Information Officer,	\$180,250	\$180,250
28	Virginia Information		
29	Technologies Agency		
30	Commissioner, Department	\$164,970	\$164,970
31	of Motor Vehicles		
32	Commissioner, Department	\$155,442	\$155,442
33	of Social Services		
34	Commissioner, Department	\$183,855	\$183,855
35	of Behavioral Health and		
36	Developmental Services		
37	Commonwealth	\$208,492	\$208,492
38	Transportation Commissioner		
39	Director, Department of	\$160,742	\$160,742
40	Corrections		
41	Director, Department of	\$190,188	\$190,188
42	Environmental Quality		
43	Director, Department of	\$199,548	\$199,548
44	Medical Assistance Services		
45	Director, Department of	\$172,699	\$172,699

1	Planning and Budget			
2	State Health Commissioner	\$202,023	\$202,023	\$202,023
3	State Tax Commissioner	\$164,651	\$164,651	\$164,651
4	Superintendent of Public	\$212,661	\$212,661	\$212,661
5	Instruction			
6	Superintendent of State Police	\$184,705	\$184,705	\$184,705
7		July 1, 2018	June 25, 2019	November 25, 2019
8		to	to	to
8		June 24, 2019	November 24, 2019	June 30, 2020
9	Level II Range	\$85,654 - \$172,567	\$85,654 - \$172,567	\$85,654 - \$172,567
10	Midpoint	\$129,110	\$129,110	\$129,110
11	Commissioner, Department for	\$155,895	\$155,895	\$155,895
12	Aging and Rehabilitative			
13	Services			
14	Commissioner, Department of	\$170,519	\$170,519	\$170,519
15	Agriculture and Consumer			
16	Services			
17	Commissioner, Department of	\$147,084	\$147,084	\$147,084
18	Veterans Services			
19	Executive Director, Veterans	\$85,654	\$85,654	\$85,654
20	Services Foundation			
21	Commissioner, Virginia	\$161,679	\$161,679	\$161,679
22	Employment Commission			
23	Executive Director,	\$144,414	\$144,414	\$144,414
24	Department of Game and			
25	Inland Fisheries			
26	Commissioner, Marine	\$121,770	\$121,770	\$121,770
27	Resources Commission			
28	Director, Department of	\$167,566	\$167,566	\$167,566
29	Forensic Science			
30	Director, Department of	\$167,214	\$167,214	\$167,214
31	General Services			
32	Director, Department of	\$149,997	\$149,997	\$149,997
33	Human Resource Management			
34	Director, Department of	\$126,860	\$126,860	\$126,860
35	Juvenile Justice			
36	Director, Department of	\$146,775	\$146,775	\$146,775
37	Mines, Minerals and Energy			
38	Director, Department of Rail	\$152,337	\$152,337	\$152,337
39	and Public Transportation			

1	Director, Department of	\$139,466	\$139,466	\$139,466
2	Small Business and Supplier			
3	Diversity			
4	Executive Director, Motor	\$114,330	\$114,330	\$114,330
5	Vehicle Dealer Board			
6	Executive Director, Virginia	\$141,301	\$141,301	\$141,301
7	Port Authority			
8	State Comptroller	\$172,567	\$172,567	\$172,567
9	State Treasurer	\$172,430	\$172,430	\$172,430
10		July 1, 2018	June 25, 2019	November 25, 2019
		to	to	to
11		June 24, 2019	November 24, 2019	June 30, 2020
12	Level III Range	\$110,980 - \$153,585	\$110,980 - \$153,585	\$110,980 - \$153,585
13	Midpoint	\$132,282	\$132,282	\$132,282
14	Adjutant General	\$139,614	\$139,614	\$139,614
15	Chairman, Virginia Parole	\$131,310	\$131,310	\$131,310
16	Board			
17	Vice Chairman, Virginia	\$118,145	\$118,145	\$118,145
18	Parole Board			
19	Member, Virginia Parole	\$115,829	\$115,829	\$115,829
20	Board			
21	Commissioner, Department	\$139,647	\$139,647	\$139,647
22	of Labor and Industry			
23	Coordinator, Department of	\$139,122	\$139,122	\$139,122
24	Emergency Management			
25	Director, Department of	\$138,315	\$138,315	\$138,315
26	Aviation			
27	Director, Department of	\$151,577	\$151,577	\$151,577
28	Conservation and Recreation			
29	Director, Department of	\$125,021	\$125,021	\$125,021
30	Criminal Justice Services			
31	Director, Department of	\$135,160	\$135,160	\$135,160
32	Health Professions			
33	Director, Department of	\$110,980	\$110,980	\$110,980
34	Historic Resources			
35	Director, Department of	\$137,296	\$137,296	\$137,296
36	Housing and Community			
37	Development			
38	Director, Department of	\$151,759	\$151,759	\$151,759
39	Professional and			

1	Occupational Regulation			
2	Director, The Science Museum	\$138,798	\$138,798	\$138,798
3	of Virginia			
4	Director, Virginia Museum of	\$144,315	\$144,315	\$144,315
5	Fine Arts			
6	Director, Virginia Museum of	\$118,480	\$118,480	\$118,480
7	Natural History			
8	Executive Director, Board of	\$132,283	\$132,283	\$132,283
9	Accountancy			
10	Executive Director,	\$140,888	\$140,888	\$140,888
11	Jamestown-Yorktown			
12	Foundation			
13	Executive Secretary, Virginia	\$113,300	\$113,300	\$113,300
14	Racing Commission			
15	Librarian of Virginia	\$153,585	\$153,585	\$153,585
16	State Forester, Department of	\$144,983	\$144,983	\$144,983
17	Forestry			
18		July 1, 2018	June 25, 2019	November 25, 2019
		to	to	to
19		June 24, 2019	November 24, 2019	June 30, 2020
20	Level IV Range	\$99,586 - \$118,393	\$99,586 - \$118,393	\$99,586 - \$118,393
21	Midpoint	\$108,989	\$108,989	\$108,989
22	Administrator,	\$107,761	\$107,761	\$107,761
23	Commonwealth's Attorneys'			
24	Services Council			
25	Commissioner, Virginia	\$118,393	\$118,393	\$118,393
26	Department for the Blind and			
27	Vision Impaired			
28	Executive Director, Frontier	\$115,362	\$115,362	\$115,362
29	Culture Museum of Virginia			
30	Commissioner, Department of	\$111,448	\$111,448	\$111,448
31	Elections			
32	Executive Director, Virginia-	\$99,586	\$99,586	\$99,586
33	Israel Advisory Board			
34	Director, Gunston Hall	\$90,537	\$90,537	\$90,537
35		July 1, 2018	June 25, 2019	November 25, 2019
		to	to	to
36		June 24, 2019	November 24, 2019	June 30, 2020
37	Level V Range	\$23,515 - \$98,577	\$23,515 - \$98,577	\$23,515 - \$98,577
38	Midpoint	\$61,046	\$61,046	\$61,046

1	Director, Virginia	\$98,577	\$98,577	\$98,577
2	Department for the Deaf and			
3	Hard-of-Hearing			
4	Executive Director,	\$94,926	\$94,926	\$94,926
5	Department of Fire Programs			
6	Executive Director, Virginia	\$90,649	\$90,649	\$90,649
7	Commission for the Arts			
8	Chairman of Board	\$23,515	\$23,515	\$23,515
9	Chairman, Compensation			
10	Board			

11 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown.
12 All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

13		July 1, 2018	June 25, 2019	November 25, 2019
14		to	to	to
14		June 24, 2019	November 24, 2019	June 30, 2020
15	Independent Range	\$171,954 - \$185,871	\$171,954 - \$185,871	\$171,954 - \$185,871
16	Midpoint	\$178,913	\$178,913	\$178,913
17	Executive Director, Virginia	\$171,954	\$171,954	\$171,954
18	Lottery			
19	Director, Virginia Retirement	\$185,871	\$185,871	\$185,871
20	System			
21	Chief Executive Officer,	\$183,362	\$183,362	\$183,362
22	Virginia College Savings Plan			

23 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the
24 salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income
25 of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in
26 comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the
27 Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The
28 Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

29 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the
30 compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the
31 total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of
32 compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities
33 with similar responsibilities and size. The Board shall report such criteria and potential supplement level to the Chairmen of the
34 Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The
35 Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

36 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
37 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of
38 the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the
39 Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be
40 paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board
41 for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

42 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher
43 Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the
44 salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts.
45 Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement,
46 the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional
47 income of a president or director. The criteria should include a consideration of additional income from outside sources
48 including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of

- 1 directors shall report approved supplements to the Department of Human Resource Management for retention in its records.
- 2 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
3 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges
4 should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should
5 include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or
6 other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention
7 in its records.
- 8 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000.
- 9 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the
10 salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I
11 agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

	July 1, 2018 to June 24, 2019	June 25, 2019 to November 24, 2019	November 25, 2019 to June 30, 2020
NEW COLLEGE INSTITUTE			
Executive Director, New College Institute	\$126,844	\$126,844	\$126,844
STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA			
Director, State Council of Higher Education for Virginia	\$199,479	\$199,479	\$199,479
SOUTHERN VIRGINIA HIGHER EDUCATION CENTER			
Director, Southern Virginia Higher Education Center	\$134,273	\$134,273	\$134,273
SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER			
Director, Southwest Virginia Higher Education Center	\$133,900	\$133,900	\$133,900
VIRGINIA COMMUNITY COLLEGE SYSTEM			
Chancellor of Community Colleges	\$180,976	\$180,976	\$180,976
SENIOR COLLEGE PRESIDENTS' SALARIES			
Chancellor, University of Virginia's College at Wise	\$127,210	\$127,210	\$127,210
President, Christopher Newport University	\$142,606	\$142,606	\$142,606
President, The College of William and Mary in Virginia	\$168,510	\$168,510	\$168,510
President, George Mason University	\$154,298	\$154,298	\$154,298
President, James Madison University	\$164,153	\$164,153	\$164,153

1	President, Longwood University	\$153,858	\$153,858	\$153,858
2	President, Norfolk State	\$168,405	\$168,405	\$168,405
3	University			
4	President, Old Dominion	\$173,735	\$173,735	\$173,735
5	University			
6	President, Radford University	\$162,579	\$162,579	\$162,579
7	President, Richard Bland	\$138,453	\$138,453	\$138,453
8	College			
9	President, University of Mary	\$151,404	\$151,404	\$151,404
10	Washington			
11	President, University of Virginia	\$197,620	\$197,620	\$197,620
12	President, Virginia	\$181,387	\$181,387	\$181,387
13	Commonwealth University			
14	President, Virginia Polytechnic	\$198,266	\$198,266	\$198,266
15	Institute and State University			
16	President, Virginia State	\$149,496	\$149,496	\$149,496
17	University			
18	Superintendent, Virginia	\$154,785	\$154,785	\$154,785
19	Military Institute			

20 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and
21 classification plans established by the Governor.

22 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by
23 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

24 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to
25 any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing
26 any such system shall be paid from any funds appropriated to the affected agencies.

27 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of
28 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

29 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for
30 in § 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected
31 agencies.

32 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body
33 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular
34 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries
35 which enable the Commonwealth to maintain a competitive position in the relevant labor market.

36 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-
37 supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay
38 one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that
39 listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

40 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary
41 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

42 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role
43 contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay
44 period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of
45 Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the

1 current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are
 2 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary
 3 band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to cover
 4 the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation may be
 5 effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such
 6 emergency changes in accordance with § 4-8.00, Reporting Requirements.

7 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10
 8 to June 24 in any calendar year in which July 1 falls on a weekend.

9 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options,
 10 or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary
 11 adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

12 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the
 13 Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported
 14 from the general fund.

15 1. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed
 16 to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as
 17 members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply
 18 to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

19 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of higher
 20 education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early retirement incentive
 21 plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such compensation plans
 22 pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total cost in any fiscal year for
 23 any such compensation plan, shall be set forth by the governing body in the compensation plan for approval by the Governor and
 24 review for legal sufficiency by the Office of the Attorney General.

25 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions
 26 of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for
 27 medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time,
 28 12-month classified positions.

29 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five or
 30 more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent of their
 31 sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the remaining seventy-
 32 five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by the Virginia Sickness and
 33 Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for their sick leave balances.
 34 However, they will be paid, if eligible as described above, for any disability leave credits they have at separation or retirement or
 35 may convert disability credits to service credit under the Virginia Retirement System pursuant to § 51.1-1103 (F), Code of Virginia.

36 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College
 37 System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty
 38 at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a
 39 manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

40 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of
 41 Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from
 42 endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund
 43 obligations for the continuation of such salary supplements.

44 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this
 45 item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

46 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic
 47 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down
 48 over a five-year period at 20 percent per year until reaching the cap of \$100,000.

49 § 4-6.02 EMPLOYEE TRAINING AND STUDY

50 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds
 51 appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation
 52 or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the
 53 purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable

1 provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the
2 state for expenditures incurred on behalf of the employee should he not return to state service.

3 § 4-6.03 EMPLOYEE BENEFITS

4 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
5 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

6 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the
7 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made
8 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified
9 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general
10 rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

11 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
12 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
13 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such
14 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in
15 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that
16 exceeds the actual costs incurred by the employee.

17 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State
18 Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a
19 participating provider in the network, contracted by the Department of Human Resource Management, that serves state
20 employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to
21 the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged
22 by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by
23 the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and
24 the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to
25 the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures established
26 by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial review.

27 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and
28 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be
29 considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and
30 retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs
31 under this provision.

32 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who:
33 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than
34 four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by §
35 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of
36 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

37 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any
38 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional
39 months of service and compensation received during the period of reemployment, or

40 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any
41 purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

42 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits
43 provided for in this paragraph.

44 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member
45 of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this
46 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

47 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be
48 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance
49 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.
50 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final
51 compensation, whichever is greater, and shall be completed within 90 days of separation of service.

52 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
53 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial

1 Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the
2 armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

3 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher,
4 when calculating average compensation, and

5 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the
6 United States in the calculation of creditable service.

7 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for
8 each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as
9 defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter
10 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-
11 124.3, Code of Virginia.

12 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24
13 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability
14 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such application
15 shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be construed to grant
16 relief in any case for which a court of competent jurisdiction has already rendered a decision, as contemplated by Article II, Section
17 14 of the Constitution of Virginia.

18 § 4-6.04 CHARGES

19 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
20 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
21 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost
22 of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal
23 charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all
24 revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall
25 not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections and Juvenile Justice.

26 b. HOUSING SERVICES:

27 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by
28 the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased
29 housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be
30 documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of
31 General Services may waive the requirement for collection of fees.

32 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
33 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For
34 housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to
35 the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both
36 general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate
37 fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to
38 depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

39 c. PARKING SERVICES:

40 1. State-owned parking facilities

41 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General
42 Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be
43 paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs
44 for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

45 2. Leased parking facilities in metropolitan Richmond area

46 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher
47 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise
48 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In
49 such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General
50 Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee
51 requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the
52 leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by
53 the Director, Department of General Services.

3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of this item.

4. The assignment of 300 parking spaces in the Department of General Services parking facility to be built at the corner of 9th and Broad Streets in the City of Richmond, shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of paragraph 1 of this item.

§ 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

§ 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

§ 4-7.00 STATEWIDE PLANS

§ 4-7.01 MANPOWER CONTROL PROGRAM

a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or approval from the appropriate governing authority for the independent agencies.

2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than one year.

b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided that such changes do not result in exceeding the Position Level for that department.

c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient operation of programs.

2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists requiring a change in the official estimate of general fund revenues available for appropriation.

d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon workload and funding availability.

3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.

1 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth
2 University are for reference only and may fluctuate depending upon workload and funding availability.

3 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
4 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher
5 education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director,
6 Department of Planning and Budget.

7 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce
8 Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only
9 and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after
10 enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit provisions of
11 the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

12 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in
13 regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain
14 positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring
15 freezes.

16 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
17 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period
18 exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the
19 Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding
20 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of
21 the General Assembly.

22 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
23 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House
24 Appropriations and Senate Finance Committees in the case of any such approvals.

25 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the
26 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of Human
27 Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care plan, may not
28 work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may
29 not work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus
30 additional hours determined by the institution as necessary to perform the adjunct faculty's duties. DHRM shall provide relevant
31 program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal
32 employees. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning
33 hours worked by employees as needed to comply with the Affordable Care Act (the "Act") and this provision. State
34 agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with
35 maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and
36 any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to
37 employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable
38 for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or
39 penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from
40 existing appropriations. Subject to approval of the Governor, DHRM shall modify this provision consistent with any updates or
41 changes to federal law and regulations.

42 § 4-8.00 REPORTING REQUIREMENTS

43 § 4-8.01 GOVERNOR

44 a. General:

45 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
46 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this
47 act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form,
48 and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public
49 inspection in the Department of Planning and Budget.

50 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations
51 Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources,
52 and the amounts for each agency affected.

53 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or
54 consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce,

1 Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting
2 requirements that the Governor may consider suspending.

3 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,
4 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to
5 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of
6 Virginia.

7 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or
8 modified as specified below:

9	Agency	Report Title of Descriptor	Authority	Action
10 11	Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23.1-102.	Suspend reporting.
12 13	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
14 15	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
16 17	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
18 19	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
20 21 22 23	Department of Human Resource Management	Human Capital Report (Full- Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
24 25 26 27	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
28 29	Governor's Office	Small, Women-and Minority- owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
30 31	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

32 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work
33 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund
34 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in
35 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey
36 of nongeneral fund revenue from institutions of higher education.

37 b. Operating Appropriations Reports:

38 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or
39 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to
40 § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate
41 Finance Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless
42 otherwise specified in § 4-1.03.

43 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
44 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation
45 of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the
46 current biennium.

47 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for

- 1 economic contingency.
- 2 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.
- 3 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 4 6. Status of approvals of deficits.
- 5 c. Employment Reports:
- 6 1. Status of changes in positions and employment of state agencies affected. The information must include the number of positions
7 and the agencies affected.
- 8 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to Chapter
9 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of Virginia. This
10 report shall include fees for special counsel for the respective county or city for which the expenditure is made and shall be
11 submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 12 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include a list
13 of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the emergency.
- 14 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary of
15 Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have
16 adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees
17 telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing
18 state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on
19 Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year
20 by October 1.
- 21 d. Capital Appropriations Reports:
- 22 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 23 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).
- 24 e. Utilization of State Owned and Leased Real Property:
- 25 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of § 2.2-
26 1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1 and §
27 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i)
28 information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a
29 listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the
30 population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under
31 the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly
32 to identify and dispose of property not being efficiently and effectively utilized.
- 33 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease
34 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by
35 DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees
36 and contractors working in the leased space, if applicable, and the cost of the lease.
- 37 f. Services Reports:
- 38 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
39 operation of any academic program by any state institution of higher education, unless approved by the Council and included in the
40 Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).
- 41 g. Standard State Agency Abbreviations:
- 42 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state
43 agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis
44 to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the Director, Department of
45 Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, and the public.
- 46 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and
47 Budget:
- 48 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall

1 report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees on
2 adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public
3 college and university contained in this budget. The report shall include actual or projected adjustments which increase
4 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The
5 report shall provide the justification for the increase or transfer and the relative impact on student groups.

6 § 4-8.02 STATE AGENCIES

7 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or
8 activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies
9 of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to
10 the State Comptroller.

11 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
12 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
13 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

14 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
15 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year
16 and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

17 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall,
18 as soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and House Appropriations
19 Committees of such forfeiting of federal grant funding.

20 § 4-8.03 LOCAL GOVERNMENTS

21 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local
22 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth
23 or otherwise regularly made public by the local government. This information includes expenditure reports submitted to the
24 Auditor, budget information posted on local government websites, and reports prepared by the Commission on Local
25 Government on revenue fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources
26 Authority, the Virginia Public Building Authority, and other state and regional authorities concerning late or missed debt
27 service payments shall be shared with the Auditor. Fiscal distress as used in this context shall mean a situation whereby the
28 provision and sustainability of public services is threatened by various administrative and financial shortcomings including but
29 not limited to cash flow issues; inability to pay expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets;
30 billing and revenue collection inadequacies and discrepancies; debt overload; failure to meet obligations to authorities, school
31 divisions, or political subdivisions of the Commonwealth; and/or lack of trained and qualified staff to process administrative
32 and financial transactions. Fiscal distress may be caused by factors internal to the unit of government or external to the unit of
33 government and in various degrees such conditions may or may not be controllable by management, or the local governing
34 body, or its constitutional officers.

35 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts
36 shall establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts
37 shall establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a
38 local government is in fiscal distress.

39 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based
40 upon the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary
41 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief
42 executive officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local
43 government. Such review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and
44 payables, revenues and receivables, and other areas including staffing, and the identification of external variables contributing
45 to a locality's financial position, and if so, the scope of the issues involved. Any local governing body that receives requests for
46 information from the Auditor of Public Accounts pursuant to such preliminary determination based on the above described
47 threshold levels shall acknowledge receipt of such a request and shall ensure that a response is provided within the time frames
48 specified by the Auditor of Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state
49 assistance, oversight, or targeted intervention is needed, either to further assess, help stabilize, or remediate the situation, the
50 Auditor shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance Committees, and the
51 governing body of the local government in writing outlining specific issues or actions that need to be addressed by state
52 intervention.

53 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification
54 requirement necessary to effectuate the provisions of this act in paragraph b.3 below.

55 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general

1 fund appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall provide
 2 a listing of such amounts designated by item number and by program on or before August 15 of each year, to the Governor and the
 3 Chairmen of the House Appropriations Committee and the Senate Finance Committee.

4 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may
 5 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such
 6 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical assistance
 7 and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address such distress.
 8 Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified on the balance
 9 sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such reserve is not used or
 10 added to by future appropriation actions.

11 3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations Committee
 12 and the Senate Finance Committee must receive a notification from the Auditor of Public Accounts that a specific locality is in need
 13 of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a notification upon
 14 receipt of audited financial statement or other information that indicates the existence of fiscal distress. But, no such notification
 15 shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor of Public Accounts, such
 16 fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if written concerns raised about
 17 fiscal distress are not adequately addressed by the locality in question.

18 4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific local
 19 government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate Finance
 20 Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan approved by the
 21 Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated duration of the intervention,
 22 and the anticipated resources (dollars and personnel) directed toward such effort. The staffing necessary to carry out the intervention
 23 plan may be assembled from either public agencies or private entities or both and, notwithstanding any other provisions of law, the
 24 Governor may use an expedited method of procurement to secure such staffing when, in his judgment, the need for intervention is of
 25 an emergency nature such that action must be taken in a timely manner to avoid or address unacceptable financial risks to the
 26 Commonwealth.

27 5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the Governor
 28 shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public agencies or private
 29 entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the House Appropriations
 30 Committee and the Senate Finance Committee outlining the scope of issues discovered and any recommendations made to remediate
 31 such issues, and the progress that is made on such recommendations or other remediation efforts. These periodic reports shall
 32 specifically address the degree of cooperation the intervention team is receiving from locally elected officials, including
 33 constitutional officers, city, county, or town managers and other local personnel in regards to their intervention work.

34 6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround
 35 specialists with expertise in local government intervention that the Governor can use to procure intervention services in an
 36 expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

37 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

38 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

39 Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management
 40 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional
 41 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than
 42 October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be
 43 evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and communicated to the State
 44 Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in
 45 accordance with § 23.1-1002 will be evaluated in light of that institution's performance.

46 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that
 47 there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The
 48 Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance
 49 measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all
 50 performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request
 51 the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council
 52 review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

53 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
 54 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures
 55 that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

- 1 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the
2 certification process.
- 3 a. BIENNIAL ASSESSMENTS
- 4 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount
5 enrollment.
- 6 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate
7 and bachelor degree awards.
- 8 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H
9 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.
- 10 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level
11 - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time
12 equivalent students.
- 13 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented
14 populations.
- 15 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.
- 16 b. Elementary and Secondary Education
- 17 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council
18 of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production
19 and retention of teachers, and the exiting of teachers from the teaching profession.
- 20 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
21 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
22 performance at state institutions of higher education in order to improve educational policy and instruction in the
23 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of
24 students by persons other than representatives of the Department of Education or the State Council for Higher Education for
25 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.
- 26 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher
27 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,
28 share, and maintain de-identified student data to improve student and program performance including those for career
29 readiness.
- 30 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
31 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards
32 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record
33 to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent
34 or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be
35 redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes
36 of studying the content and rigor of the Standards of Learning.
- 37 c. SIX-YEAR PLAN
- 38 Institution prepares six-year financial plan consistent with § 23.1-907.
- 39 d. FINANCIAL AND ADMINISTRATIVE STANDARDS
- 40 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the
41 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of
42 Assembly.
- 43 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
44 administrative standards:
- 45 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 46 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 47 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

- 1 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
2 standards for outstanding receivables and bad debts; and
- 3 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
4 standards for accounts payable past due.
- 5 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
6 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently
7 issued within a specified period.
- 8 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent
9 from the established goal will be acceptable.
- 10 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the
11 Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in
12 the plan, will be acceptable.
- 13 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
14 procurement system (eVA) from vendor locations registered in eVA.
- 15 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved
16 by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or
17 other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance
18 shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether
19 the institution shall be considered in compliance with the measure despite the cost overrun.
- 20 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
21 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time
22 schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or delay
23 and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
24 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the
25 cost overrun and/or delay.
- 26 e. FINANCIAL AND ADMINISTRATIVE STANDARDS
- 27 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly,
28 Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly. They shall be
29 measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the
30 Governor may supplement or replace those administrative performance measures with the administrative performance measures
31 listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment
32 of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed
33 under Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.
- 34 1. Financial
- 35 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 36 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 37 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 38 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
39 standards for outstanding receivables and bad debts; and
- 40 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
41 standards for accounts payable past due.
- 42 2. Debt Management
- 43 a) The institution shall maintain a bond rating of AA- or better;
- 44 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 45 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
46 management policy.
- 47 3. Human Resources

1 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate
2 for state classified employees within a variance of 15 percent; and

3 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the
4 fiscal year.

5 4. Procurement

6 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan
7 as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM
8 purchase goal, as stated in the plan, will be acceptable; and

9 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide
10 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

11 5. Capital Outlay

12 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
13 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or
14 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at
15 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and
16 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and
17 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;

18 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2
19 percent of the guaranteed maximum price (GMP) or construction price; and

20 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by
21 the institution is within 5 percent of the average commercial business district lease rate for similar quality space within
22 reasonable proximity to the institution's campus.

23 6. Information Technology

24 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and
25 on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such
26 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in
27 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's
28 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or
29 delay; and

30 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The
31 institution will have no significant audit deficiencies unresolved beyond one year.

32 f. REPORTING

33 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
34 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and
35 expenditure data.

36 g. EXEMPTION

37 The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of
38 Assembly of 2011.

39 § 4-9.02 LEVEL II AUTHORITY

40 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education
41 that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of
42 the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third
43 and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

44 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted
45 by an original memorandum of understanding;

46 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

47 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with
48 the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay)

1 of Chapter 824 and 829 of the 2008 Acts of Assembly.

2 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
3 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed in
4 consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council of
5 Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State Council of
6 Higher Education for Virginia.

7 c. 1. As part of a five-year pilot program, George Mason University and James Madison University are authorized, for a period of
8 five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information
9 technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second
10 enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and
11 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item, and (ii) the institution is not required to have a
12 signed memorandum of understanding with the Secretary of Administration regarding participation in the nongeneral fund
13 decentralization program as provided in subsection C of § 2.2-1132 in order to be eligible for the additional capital project authority.

14 2. In addition, each institution shall exercise additional financial and administrative authority over financial operations as follows:

15 a). BOARD OF VISITORS ACCOUNTABILITY AND DELEGATION OF AUTHORITY.

16 The Board of Visitors of the University shall at all times be fully and ultimately accountable for the proper fulfillment of the duties
17 and responsibilities set forth in, and for the appropriate implementation of, this Policy. Consistent with this full and ultimate
18 accountability, however, the Board may, pursuant to its legally permissible procedures, specifically delegate either herein or by
19 separate Board resolution the duties and responsibilities set forth in this Policy to a person or persons within the University, who,
20 while continuing to be fully accountable for such duties and responsibilities, may further delegate the implementation of those duties
21 and responsibilities pursuant to the University's usual delegation policies and procedures.

22 b) FINANCIAL MANAGEMENT AND REPORTING SYSTEM.

23 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be
24 authorized by the Board to maintain existing and implement new policies governing the management of University financial
25 resources. These policies shall continue to (i) ensure compliance with Generally Accepted Accounting Principles, (ii) ensure
26 consistency with the current accounting principles employed by the Commonwealth, including the use of fund accounting principles,
27 with regard to the establishment of the underlying accounting records of the University and the allocation and utilization of resources
28 within the accounting system, including the relevant guidance provided by the State Council of Higher Education for Virginia chart
29 of accounts with regard to the allocation and proper use of funds from specific types of fund sources, (iii) provide adequate risk
30 management and internal controls to protect and safeguard all financial resources, including moneys transferred to the University
31 pursuant to a general fund appropriation, and ensure compliance with the requirements of the Appropriation Act.

32 The financial management system shall continue to include a financial reporting system to satisfy both the requirements for
33 inclusion into the Commonwealth's Comprehensive Annual Financial Report, as specified in the related State Comptroller's
34 Directives, and the University's separately audited financial statements. To ensure observance of limitations and restrictions placed
35 on the use of the resources available to the University, the accounting and bookkeeping system of the University shall continue to be
36 maintained in accordance with the principles prescribed for governmental organizations by the Governmental Accounting Standards
37 Board.

38 In addition, the financial management system shall continue to provide financial reporting for the President, acting through the
39 Executive Vice President, Chief Operating Officer, or Chief Financial Officer, and the Board of Visitors to enable them to provide
40 adequate oversight of the financial operations of the University.

41 c) FINANCIAL MANAGEMENT POLICIES.

42 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall create and
43 implement any and all financial management policies necessary to establish a financial management system with adequate risk
44 management and internal control processes and procedures for the effective protection and management of all University financial
45 resources. Such policies will not address the underlying accounting principles and policies employed by the Commonwealth and the
46 University, but rather will focus on the internal operations of the University's financial management. These policies shall include, but
47 need not be limited to, the development of a tailored set of finance and accounting practices that seek to support the University's
48 specific business and administrative operating environment in order to improve the efficiency and effectiveness of its business and
49 administrative functions. In general, the system of independent financial management policies shall be guided by the general
50 principles contained in the Commonwealth's Accounting Policies and Procedures such as establishing strong risk management and
51 internal accounting controls to ensure University financial resources are properly safeguarded and that appropriate stewardship of
52 public funds is obtained through management's oversight of the effective and efficient use of such funds in the performance of
53 University programs.

54 The University shall continue to follow the Commonwealth's accounting policies until such time as specific alternate policies can be

1 developed, approved and implemented. Such alternate policies shall include applicable accountability measures and shall be
2 submitted to the State Comptroller for review and comment before they are implemented by the University.

3 d) FINANCIAL RESOURCE RETENTION AND MANAGEMENT.

4 The Board of Visitors shall retain the authority to establish tuition, fee, room, board, and other charges, with appropriate
5 commitment provided to need-based grant aid for middle- and lower-income undergraduate Virginians. Except as provided
6 otherwise in the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be exempt
7 from the revenue restrictions in the general provisions of the Appropriation Act related to non-general funds. In addition, unless
8 prohibited by the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be
9 entitled to retain non-general fund savings generated from changes in Commonwealth rates and charges, including but not
10 limited to health, life, and disability insurance rates, retirement contribution rates, telecommunications charges, and utility rates,
11 rather than reverting such savings back to the Commonwealth. This financial resource policy assists the University by
12 providing the framework for retaining and managing non-general funds, for the receipt of general funds, and for the use and
13 stewardship of all these funds.

14 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue
15 to provide oversight of the University's cash management system which is the framework for the retention of non-general
16 funds. The Internal Audit Department of the University shall periodically audit the University's cash management system in
17 accordance with appropriate risk assessment models and make reports to the Audit and Compliance Committee of the Board of
18 Visitors. Additional oversight shall continue to be provided through the annual audit and assessment of internal controls
19 performed by the Auditor of Public Accounts. For the receipt of general and non-general funds, the University shall conform to
20 the Security for Public Deposits Act, Chapter 44 (§ 2.2-4400 et seq.) of Title 2.2 of the Code of Virginia as it currently exists
21 and from time to time may be amended.

22 e) ACCOUNTS RECEIVABLE MANAGEMENT AND COLLECTION.

23 The President, through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be
24 authorized to create and implement any and all Accounts Receivable Management and Collection policies as part of a system
25 for the management of University financial resources. The policies shall be guided by the requirements of the Virginia Debt
26 Collection Act, Chapter 48 (§ 2.2-4800 et seq.) of the Code of Virginia, such that the University shall take all appropriate and
27 cost effective actions to aggressively collect accounts receivable in a timely manner.

28 These shall include, but not be limited to, establishing the criteria for granting credit to University customers; establishing the
29 nature and timing of collection procedures within the above general principles; and the independent authority to select and
30 contract with collection agencies and, after consultation with the Office of the Attorney General, private attorneys as needed to
31 perform any and all collection activities for all University accounts receivable such as reporting delinquent accounts to credit
32 bureaus, obtaining judgments, garnishments, and liens against such debtors, and other actions. In accordance with sound
33 collection activities, the University shall continue to utilize the Commonwealth's Debt Set-Off Collection Programs, shall
34 develop procedures acceptable to the Tax Commissioner and the State Comptroller to implement such Programs, and shall
35 provide a quarterly summary report of receivables to the Department of Accounts in accordance with the reporting procedures
36 established pursuant to the Virginia Debt Collection Act.

37 f) DISBURSEMENT MANAGEMENT.

38 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue
39 to be authorized to create and implement any and all disbursement policies as part of a system for the management of
40 University financial resources. The disbursement management policies shall continue to define the appropriate and reasonable
41 uses of all funds, from whatever source derived, in the execution of the University's operations. These policies also shall
42 continue to address the timing of appropriate and reasonable disbursements consistent with the Prompt Payment Act, and the
43 appropriateness of certain goods or services relative to the University's mission, including travel-related disbursements. Further,
44 the University's disbursement policy shall continue to provide for the mechanisms by which payments are made including the
45 use of charge cards, warrants, and electronic payments.

46 These disbursement policies shall authorize the President, acting through the Executive Vice President, Chief Operating
47 Officer, or Chief Financial Officer, to independently select, engage, and contract for such consultants, accountants, and
48 financial experts, and other such providers of expert advice and consultation, and, after consultation with the Office of the
49 Attorney General, private attorneys, as may be necessary or desirable in his or her discretion. The policies also shall continue to
50 include the ability to locally manage and administer the Commonwealth's credit card and cost recovery programs related to
51 disbursements, subject to any restrictions contained in the Commonwealth's contracts governing those programs, provided that
52 the University shall submit the credit card and cost recovery aspects of its financial and operations policies to the State
53 Comptroller for review and comment prior to implementing those aspects of those policies. The disbursement policies shall
54 ensure that adequate risk management and internal control procedures shall be maintained over previously decentralized
55 processes for public records, payroll, and non-payroll disbursements. The University shall continue to provide summary
56 quarterly prompt payment reports to the Department of Accounts in accordance with the reporting procedures established
57 pursuant to the Prompt Payment Act.

1 The University's disbursement policies shall be guided by the principles of the Commonwealth's policies as included in the
 2 Commonwealth's Accounting Policy and Procedures Manual. The University shall continue to follow the Commonwealth's
 3 disbursement policies until such time as specific alternative policies can be developed, approved and implemented. Such alternate
 4 policies shall be submitted to the State Comptroller for review and comment prior to their implementation by the University.

5 3. The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution and
 6 shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on Appropriations and the
 7 Senate Committee on Finance. Pursuant to § 30-133, the Auditor of Public Accounts and his legally authorized representatives shall
 8 examine annually the accounts and books of each such institution, but the institution shall not be deemed to be a state or
 9 governmental agency, advisory agency, public body, or agency or instrumentality for purposes of Chapter 14 (§ 30-130 et seq.) of
 10 Title 30 except for those provisions in such chapter that relate to requirements for financial recordkeeping and bookkeeping. Each
 11 such institution shall be subject to periodic external review by the Joint Legislative and Audit Review Commission and such other
 12 reviews and audits as shall be required by law.

13 d. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with
 14 decentralized procurement of authority by the Department of General Services, the Virginia Community College System (VCCS) is
 15 authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three
 16 functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0,
 17 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates
 18 contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item. The State Board
 19 for Community Colleges may request any subsequent delegation of procurement authority after consultation with and positive
 20 recommendation by the Department of General Services.

21 § 4-9.03 LEVEL III AUTHORITY

22 The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall
 23 continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need
 24 to be renegotiated or revised.

25 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

26 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

27 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page
 28 should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider
 29 requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate
 30 page attached to student invoices;

31 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance
 32 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging
 33 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

34 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of
 35 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards
 36 should further direct staff to implement the recommendations of the review to streamline their organizational structures where
 37 possible;

38 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

39 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that
 40 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the
 41 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances
 42 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting
 43 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

44 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,
 45 including use of institution-wide contracts;

46 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are
 47 exceptions to the institutional policies for standardizing purchases;

48 8. participate in national faculty teaching load assessments by discipline and faculty type.

49 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

50 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of
 51 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-

- 1 E&G fees, including for intercollegiate athletics;
- 2 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory
3 non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public
4 Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;
- 5 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure
6 current use of space and plans for future use of space at Virginia's public higher education institutions;
- 7 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory
8 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee,
9 the committee should identify instructional technology initiatives and best practices for directly or indirectly lowering
10 institutions' instructional expenditures per student while maintaining or enhancing student learning;
- 11 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;
- 12 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing
13 learning.
- 14 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train
15 boards of visitors members on the types of information members should request from institutions to inform decision making,
16 such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected
17 cost trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in
18 the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or
19 delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at
20 Virginia's public four-year institutions, as appropriate.
- 21 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
22 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities,
23 and differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these
24 recommendations to the Governor and General Assembly no later than November 1 of each year.
- 25 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate
26 shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in
27 determining which capital projects should receive funding.
- 28 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of
29 higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

30 § 4-11.00 STATEMENT OF FINANCIAL CONDITION

31 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make
32 a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public
33 Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

34 § 4-12.00 SEVERABILITY

35 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person
36 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions
37 of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection,
38 paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that
39 it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had
40 not been included herein, or if such application had not been made.

41 § 4-13.00 CONFLICT WITH OTHER LAWS

42 Notwithstanding any other provision of law, and until June 30, 2020, the provisions of this act shall prevail over any conflicting
43 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting
44 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has
45 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if
46 such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is
47 intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict
48 between the provision(s) of this act and the provision of such other law.

49 § 4-14.00 EFFECTIVE DATE

50 This act is effective on July 1, 2018.

ADDITIONAL ENACTMENTS

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2. That §§ 33.2-1904, 33.2-1907 and 33.2-2502 of the Code of Virginia are amended and reenacted as follows:

§ 33.2-1904. Northern Virginia Transportation District and Commission.

A. There is hereby created the Northern Virginia Transportation District (the District), comprising the Counties of Arlington, Fairfax, and Loudoun; the Cities of Alexandria, Falls Church, and Fairfax; and such other county or city contiguous to the District that agrees to join the District.

B. There is hereby established the Northern Virginia Transportation Commission (the Commission) as a transportation commission pursuant to this chapter. The Commission shall consist of five nonlegislative citizen members from Fairfax County, three nonlegislative citizen members from Arlington County, two nonlegislative citizen members from Loudoun County, two nonlegislative citizen members from the City of Alexandria, one nonlegislative member from the City of Falls Church, one nonlegislative citizen member from the City of Fairfax, and the Chairman of the Commonwealth Transportation Board or his designee to serve ex officio with voting privileges. If a county or city contiguous to the District agrees to join the District, such locality shall appoint one nonlegislative citizen member to the Commission. Members from the counties and cities shall be appointed from their respective governing bodies. The Commission shall also include four members of the House of Delegates appointed by the Speaker of the House of Delegates *who may be members of the House of Delegates for terms coincident with their terms of office* and two members of the Senate appointed by the Senate Committee on Rules. *All legislative members shall serve for terms coincident with their terms of office.* Members may be reappointed for successive terms. All members shall be citizens of the Commonwealth. Except for the Chairman of the Commonwealth Transportation Board or his designee, all members of the Commission shall be residents of the localities composing the District. Vacancies occurring other than by expiration of a term shall be filled for the unexpired term. Vacancies shall be filled in the same manner as the original appointments.

§ 33.2-1907. Members of Transportation Commissions.

A. Any transportation district commission created pursuant to this chapter shall consist of the number of members the component governments shall agree upon, or as may otherwise be provided by law. The governing body of each participating county and city shall appoint from among its members the number of commissioners to which the county or city is entitled; however, for those commissions with powers as set forth in subsection A of § 33.2-1915, the governing body of each participating county or city is not limited to appointing commissioners from among its members. In addition, the governing body may appoint, from its number or otherwise, designated alternate members for those appointed to the commission who shall be able to exercise all of the powers and duties of a commission member when the regular member is absent from commission meetings. Each such appointee shall serve at the pleasure of the appointing body; however, no appointee to a commission with powers as set forth in subsection B of § 33.2-1915 may continue to serve when he is no longer a member of the appointing body. Each governing body shall inform the commission of its appointments to and removals from the commission by delivering to the commission a certified copy of the resolution making the appointment or causing the removal.

The Chairman of the Commonwealth Transportation Board, or his designee, shall be a member of each commission, ex officio with voting privileges. The Chairman of the Commonwealth Transportation Board may appoint an alternate member who may exercise all the powers and duties of the Chairman of the Commonwealth Transportation Board when neither the Chairman of the Commonwealth Transportation Board nor his designee is present at a commission meeting.

The Potomac and Rappahannock Transportation Commission shall also include two members *who reside within the boundaries of the transportation district of the House of Delegates and one member of the Senate from legislative districts located wholly or in part within the boundaries of the transportation district.* ~~The members of the House of Delegates shall be appointed by the Speaker of the House for terms coincident with their terms of office who may be members of the House of Delegates and the one member of the Senate shall be appointed by the Senate Committee on Rules. Each legislative member shall be from a legislative district located wholly or in part within the boundaries of the transportation district and shall serve for a term coincident with his term of office.~~ The members of the General Assembly shall be eligible for reappointment for successive terms. Vacancies occurring other than by expiration of a term shall be filled for the unexpired term. Vacancies shall be filled in the same manner as the original appointments.

The Transportation District Commission of Hampton Roads shall consist of one nonlegislative citizen member appointed by the Governor from each county and city embraced by the transportation district. However, for the gubernatorial appointments that will become effective July 1, 2016, three of the appointments shall be for initial terms of two years and three appointments shall be for terms of four years. Thereafter, all gubernatorial appointments shall be for terms of four years so as to stagger the terms of the gubernatorial appointees. The governing body of each such county or city may appoint either a member of its governing body or its county or city manager to serve as an ex officio member with voting privileges. Every such ex officio member shall be allowed to attend all meetings of the commission that other members may be required to attend. Vacancies shall be filled in the same manner as the original appointments.

B. The Secretary or his designee and any appointed member of the Northern Virginia Transportation Commission are authorized to serve as members of the board of directors of the Washington Metropolitan Area Transit Authority (§ 33.2-3100 et seq.) and while so serving the provisions of § 2.2-2800 shall not apply to such member. In appointing Virginia members of the board of directors of the Washington Metropolitan Area Transit Authority (WMATA), the Northern Virginia Transportation Commission shall include the

1 Secretary or his designee as a principal member on the board of directors of WMATA. Any designee serving as the principal
2 member must reside in a locality served by WMATA.

3 In selecting from its membership those members to serve on the board of directors of WMATA, the Northern Virginia
4 Transportation Commission shall comply with the following requirements:

5 1. A board member shall not have been an employee of WMATA within one year of appointment to serve on the board of
6 directors.

7 2. A board member shall have (i) experience in at least one of the fields of transit planning, transportation planning, or land use
8 planning; transit or transportation management or other public sector management; engineering; finance; public safety; homeland
9 security; human resources; or the law or (ii) knowledge of the region's transportation issues derived from working on regional
10 transportation issue resolution.

11 3. A board member shall be a regular patron of the services provided by WMATA.

12 4. Board members shall serve a term of four years with a maximum of two consecutive terms. A board member's term or terms
13 must coincide with his term on the body that appointed him to the Northern Virginia Transportation Commission. Any vacancy
14 created if a board member cannot fulfill his term because his term on the appointing body has ended shall be filled for the
15 unexpired term in the same manner as the member being replaced was appointed within 60 days of the vacancy. The initial
16 appointments to a four-year term will be as follows: the Secretary, or his designee, for a term of four years; the second principal
17 member for a term of three years; one alternate for a term of two years; and the remaining alternate for a term of one year.
18 Thereafter, board members shall be appointed for terms of four years. Service on the WMATA board of directors prior to July 1,
19 2012, shall not be considered in determining length of service. Any person appointed to an initial one-year or two-year term, or
20 appointed to an unexpired term in which two years or less is remaining, shall be eligible to serve two consecutive four-year terms
21 after serving the initial or unexpired term.

22 5. Members may be removed from the board of directors of WMATA if they attend fewer than three-fourths of the meetings in a
23 calendar year; if they are conflicted due to employment at WMATA; or if they are found to be in violation of the State and Local
24 Government Conflict of Interests Act (§ 2.2-3100 et seq.). If a board member is removed during a term, the vacancy shall be filled
25 pursuant to the provisions of subdivision 4.

26 6. Each member of the Northern Virginia Transportation Commission appointed to the board of directors of WMATA shall file
27 semiannual reports with the Secretary's office beginning July 1, 2012. The reports shall include (i) the dates of attendance at
28 WMATA board meetings, (ii) any reasons for not attending a specific meeting, and (iii) dates and attendance at other WMATA-
29 related public events.

30 7. Each nonelected member of the Northern Virginia Transportation Commission appointed to the board of directors of WMATA
31 shall be eligible to receive reasonable and necessary expenses and compensation pursuant to §§ 2.2-2813 and 2.2-2825 from the
32 Northern Virginia Transportation Commission for attending meetings and for the performance of his official duties as a board
33 member on that day.

34 Any entity that provides compensation to a WMATA board member for his service on the WMATA board shall be required to
35 submit on July 1 of each year to the Secretary the amount of that compensation. Such letter will remain on file with the Secretary's
36 office and be available for public review.

37 C. When the Northern Virginia Transportation Commission and the Potomac and Rappahannock Transportation Commission
38 enter into an agreement to operate a commuter railway, the agreement governing the creation of the railway shall provide that the
39 Chairman of the Commonwealth Transportation Board or his designee shall have one vote on the oversight board for the railway.
40 For each year in which the state contribution to the railway is greater than or equal to the highest contribution from an individual
41 locality, the total annual subsidy as provided by the member localities used to determine vote weights shall be recalculated to
42 include the Commonwealth contributing an amount equal to the highest contributing locality. The vote weights shall be
43 recalculated to provide the Chairman of the Commonwealth Transportation Board or his designee the same weight as the highest
44 contributing locality. The revised vote weights shall be used in determining the passage of motions before the oversight board.

45 **§ 33.2-2502. Composition of Authority; membership; terms.**

46 The Authority shall consist of 17 members as follows:

47 1. The chief elected officer of the governing body of each county and city embraced by the Authority or, in the discretion of the
48 chief elected officer, his designee, who shall be a current elected officer of such governing body;

49 2. Two members of the House of Delegates who reside in different counties or cities embraced by the Authority, appointed by the
50 Speaker of the House *who may be* and, to the extent practicable, from the membership of the House Committee on Appropriations,
51 the House Committee on Finance, or the House Committee on Transportation;

52 3. One member of the Senate who resides in a county or city embraced by the Authority, appointed by the Senate Committee on

1 Rules and, to the extent practicable, from the membership of the Senate Committee on Finance and the Senate Committee on
2 Transportation;

3 4. Two nonlegislative citizen members who reside in different counties or cities embraced by the Authority, appointed by the Governor.
4 One such gubernatorial appointment shall be a member of the Commonwealth Transportation Board and one shall be a person who has
5 significant experience in transportation planning, finance, engineering, construction, or management; and

6 5. The following three persons who shall serve as nonvoting ex officio members of the Authority: the Director of the Department of
7 Rail and Public Transportation, or his designee; the Commissioner of Highways, or his designee; and the chief elected officer of one
8 town in a county embraced by the Authority to be chosen by the Authority.

9 All members of the Authority shall serve terms coincident with their terms of office, except that the gubernatorial appointee who is not
10 a member of the Board shall serve for a term of four years. A vacancy occurring other than by expiration of a term shall be filled for the
11 unexpired term. Vacancies shall be filled in the same manner as the original appointments. The Authority shall appoint a chairman and
12 vice-chairman from among its members.

13 **3. That the Code of Virginia is amended by adding in Article 1 of Chapter 10 of Title 32.1 sections numbered 32.1-332.01, and**
14 **32.1-332.02 as follows:**

15 **§ 32.1-331.01. Health Care Coverage Assessment Fund.**

16 A. As used in this section:

17 "*Covered hospital*" means any in-state private acute care hospital other than a hospital classified as a public hospital, freestanding
18 psychiatric and rehabilitation hospital, children's hospital, long stay hospital, long-term care hospital, or critical access hospital.

19 "*Newly eligible adult*" means an individual described in 42 U.S.C. §1396a(a)(10)(A)(i)(VIII).

20 "*State Plan*" means the state plan for medical assistance under Title XIX (§ 42 U.S.C. § 1396 et seq.) of the Social Security Act.

21 B. There is hereby created in the state treasury a special nonreverting fund to be known as the Health Care Coverage Assessment
22 Fund, referred to in this section as "*the Fund*." The Fund shall be established on the books of the Comptroller. All revenues collected
23 or received as a result of imposition of a health care coverage assessment on covered hospitals and any other such moneys, public or
24 private, received for the administration of the health care coverage assessment shall be paid into the state treasury and credited to the
25 Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,
26 including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys
27 deposited to the Fund shall be used solely for the nonfederal share of the cost of medical assistance for newly eligible adults, the
28 administrative costs of collecting the assessment and implementing and operating the coverage for newly eligible adults. Such moneys
29 shall be appropriated as provided in the general appropriation act. Expenditures and disbursements from the Fund shall be made by
30 the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director of the Department of Medical
31 Assistance Services.

32 **§ 32.1-331.02. Health Care Provider Payment Rate Assessment Fund.**

33 A. As used in this section:

34 "*Covered hospital*" means any in-state private acute care hospital other than a hospital classified as a public hospital, freestanding
35 psychiatric and rehabilitation hospital, children's hospital, long stay hospital, long-term care hospital, or critical access hospital.

36 "*Managed care organization hospital payment gap*" means the difference between the amount included in rates for inpatient and
37 outpatient services provided by covered hospitals, based on historical paid claims, and the amount that would be included when
38 hospital services are priced according to the existing State Plan methodology but using 100 percent of the adjustment factors,
39 including the capital reimbursement percentage, and full inflation subject to approval by the Centers for Medicare and Medicaid
40 Services pursuant to 42 C.F.R. § 438.6(c).

41 "*State Plan*" means the state plan for medical assistance under Title XIX (§ 42 U.S.C. § 1396 et seq.) of the Social Security Act.

42 "*Upper payment limit*" means the amount equal to the maximum amount of payment for inpatient services for recipients of medical
43 assistance services established in accordance with 42 C.F.R § 447.272 and outpatient services for recipients of medical assistance
44 services pursuant to 42 CFR § 447.321.

45 B. There is hereby created in the state treasury a special nonreverting fund to be known as the Health Care Payment Rate Assessment
46 Fund, referred to in this section as "*the Fund*." The Fund shall be established on the books of the Comptroller. All revenues collected
47 or received as a result of imposition of a health care payment rate assessment on covered hospitals and any other such moneys, public
48 or private, received for the administration of the health care payment assessment shall be paid into the state treasury and credited to
49 the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,

1 *including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys*
2 *deposited to the Fund shall be used solely for the nonfederal share of the cost of payment rate actions associated with the payment*
3 *rate assessment as provided in the general appropriation act and the administrative costs of collecting the assessment and of*
4 *implementing and operating the associated payment rate actions. Such moneys shall be appropriated as provided in the general*
5 *appropriation act. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the*
6 *Comptroller upon written request signed by the Director of the Department of Medical Assistance Services.*

7 **4. Effective July 1, 2018, the authority and responsibilities of the Secretary of Technology included in the Code of Virginia**
8 **shall be executed by the Secretary of Administration and the Secretary of Commerce and Trade pursuant to Item 65 and**
9 **Item 102 of this act. Any authority or responsibilities of the Secretary of Technology not referenced in Item 65 and Item**
10 **102 of this act shall be executed by either the Secretary of Administration or the Secretary of Commerce and Trade as**
11 **determined by the Governor.**

12 **5. That the provisions of the first and fourth enactments of this act shall expire at midnight on June 30, 2020. The**
13 **provisions of the second and third enactments shall have no expiration date.**

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