

THE BUDGET BILL

COMMUNICATION FROM THE GOVERNOR

A tentative bill for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2019, and the thirtieth day of June, 2020.



Submitted December 18, 2017

By Terence R. McAuliffe

GOVERNOR OF VIRGINIA

HOUSE DOCUMENT NO. 1

COMMONWEALTH OF VIRGINIA
RICHMOND
2018

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2018 SESSION

BIENNIUM 2018-20

THE BUDGET BILL

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A BILL for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2019, and the thirtieth day of June, 2020.

Be it enacted by the General Assembly of Virginia:

1. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2018	\$201,557,251	\$0	\$201,557,251
Additions to Balance	\$22,032,299	(\$500,000)	\$21,532,299
Official Revenue Estimates	\$20,096,490,623	\$20,892,285,991	\$40,988,776,614
Transfer	\$615,692,371	\$625,751,552	\$1,241,443,923
Total General Fund Resources Available for Appropriation	\$20,935,772,544	\$21,517,537,543	\$42,453,310,087

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2018	\$5,314,589,535	\$0	\$5,314,589,535
Official Revenue Estimates	\$30,670,350,656	\$31,990,115,475	\$62,660,466,131
Lottery Proceeds Fund	\$586,673,186	\$586,673,186	\$1,173,346,372
Internal Service Fund	\$2,098,949,919	\$2,207,847,183	\$4,306,797,102
Bond Proceeds	\$610,349,000	\$125,000,000	\$735,349,000
Total Nongeneral Fund Revenues Available for Appropriation	\$39,280,912,296	\$34,909,635,844	\$74,190,548,140
TOTAL PROJECTED REVENUES	\$60,216,684,840	\$56,427,173,387	\$116,643,858,227

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

A. "Current biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two thousand twenty, inclusive.

- 1 B. "Previous biennium" means the period from the first day of July two thousand sixteen, through the thirtieth day of June two thousand
2 eighteen, inclusive.
- 3 C. "Next biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand
4 twenty-two, inclusive.
- 5 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
6 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
7 which is designated in this act by title and a three-digit agency code.
- 8 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.
- 9 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations
10 are shown.
- 11 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
12 appropriations are shown.
- 13 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
14 employment.
- 15 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation
16 Act if required to carry out the purpose for which the appropriation is made.
- 17 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for
18 information reference only.
- 19 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the
20 instructions for preparation of the Executive Budget.

21 § 7. The total appropriations from all sources in this act have been allocated as follows:

	BIENNIUM 2018-20		
	General Fund	Nongeneral Fund	Total
23 OPERATING EXPENSES	\$42,426,197,045	\$72,520,596,880	\$114,946,793,925
24 LEGISLATIVE			
25 DEPARTMENT	\$173,827,510	\$7,364,978	\$181,192,488
26 JUDICIAL DEPARTMENT	\$991,955,079	\$67,346,128	\$1,059,301,207
27 EXECUTIVE DEPARTMENT	\$41,259,746,763	\$70,487,895,797	\$111,747,642,560
28 INDEPENDENT AGENCIES	\$667,693	\$1,957,989,977	\$1,958,657,670
29 STATE GRANTS TO			
30 NONSTATE AGENCIES	\$0	\$0	\$0
31 CAPITAL OUTLAY			
32 EXPENSES	\$15,000,000	\$958,975,000	\$973,975,000
33 TOTAL	\$42,441,197,045	\$73,479,571,880	\$115,920,768,925

35 § 8. This chapter shall be known and may be cited as the "2018 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at.....			\$44,731,541	\$44,731,541
6		Legislative Sessions (78204).....	\$44,731,541	\$44,731,541		
7		Fund Sources: General.....	\$44,731,541	\$44,731,541		
8		Authority: Article IV, Constitution of Virginia.				
9		A. Out of this appropriation, the House of Delegates is funded \$25,032,589 the first year				
10		and \$26,041,062 the second year from the general fund. The Senate is funded \$13,888,527				
11		the first year and \$14,799,993 the second year from the general fund.				
12		B. Out of this appropriation shall be paid:				
13		1. The salaries of the Speaker of the House of Delegates and other members, and				
14		personnel employed by each House; the mileage of members, officers and employees,				
15		including salaries and mileage of members of legislative committees sitting during recess;				
16		public printing and related expenses required by or for the General Assembly; and the				
17		incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive,				
18		and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates				
19		shall be \$36,321 per year. The salaries of other members of the House of Delegates shall				
20		be \$17,640 per year. The salaries of the members of the Senate shall be \$18,000 per year.				
21		2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200				
22		each year, to be paid in equal monthly installments during the year.				
23		3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of				
24		that section except as otherwise provided in the following paragraphs:				
25		a. \$98,793 per calendar year for the compensation of one or more secretaries of the				
26		Speaker of the House of Delegates. Salary increases shall be governed by the provisions of				
27		Item 474 of this act.				
28		b. \$148,189 per calendar year for the compensation of one or more legislative assistants of				
29		the Speaker of the House of Delegates. Salary increases shall be governed by the				
30		provisions of Item 474 of this act.				
31		c. \$187,500 per calendar year for the compensation of one or more secretaries or				
32		legislative assistants for the Senate majority and minority leadership, as determined by the				
33		Majority Leader in consultation with the Chairman of the Senate Committee on Rules.				
34		Salary increases shall be governed by the provisions of Item 474 of this act.				
35		d.1. \$40,800 per calendar year for the compensation of legislative assistants for each				
36		member of the House of Delegates and \$45,900 for the compensation of legislative				
37		assistants for each member of the Senate. Salary increases granted shall be governed by				
38		the provisions of Item 474 of this act.				
39		2. In addition, \$15,300 per calendar year for each member of the House of Delegates and				
40		\$10,200 per calendar year for each member of the Senate to provide compensation for				
41		additional legislative assistant support costs incurred during the legislative session and in				
42		the operation of legislative offices within members' districts. Salary increases granted shall				
43		be governed by the provisions of Item 474 of this act.				
44		e. The per diem for each legislative assistant of each member of the General Assembly,				
45		including the Speaker of the House of Delegates. Such per diem shall equal the amount				
46		authorized per session day for General Assembly members in paragraph B.5, if such				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	legislative assistant maintains a temporary residence during the legislative session or an			
2	extension thereof and if the establishment of such temporary residence results from the			
3	person's employment by the member. The per diem for a legislative assistant who is			
4	domiciled in the City of Richmond or whose domicile is within twenty miles of the Capitol			
5	shall equal thirty-five percent of the amount paid to a legislative assistant who maintains a			
6	temporary residence during such session. For purposes of this paragraph, (i) a session day			
7	shall include such days as shall be established by the Rules Committee of each respective			
8	House and (ii) a temporary residence is defined as a residence certified by the member served			
9	by the legislative assistant as occupied only by reason of employment during the legislative			
10	session or extension thereof. Notwithstanding the provisions of (i) of the preceding sentence,			
11	if the House from which the legislative assistant is paid is in adjournment during a regular or			
12	special session, he must show to the satisfaction of the Clerk that he worked each day during			
13	such adjournment for which such per diem is claimed.			
14	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
15	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
16	between the City of Richmond and such person's home each week during the legislative			
17	session or an extension thereof when such person is maintaining a temporary residence.			
18	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to §			
19	30-19.4, Code of Virginia.			
20	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
21	period for serving a member as legislative assistant during a legislative session or extension			
22	thereof.			
23	i. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
24	or per diem in excess of the daily rates specified in this Item.			
25	j. \$20,277 per calendar year additional allowance for secretaries or legislative assistants to the			
26	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
27	legislative assistants to the President Pro Tempore of the Senate , and to the Chairmen of the			
28	House Appropriations and Senate Finance Committees. Salary increases shall be governed by			
29	the provisions of Item 474 of this act.			
30	4.a All compensation and reimbursement of expenses to members of the General Assembly			
31	and non-General Assembly members for attending a meeting described in paragraphs B.4.c.,			
32	B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this item.			
33	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
34	regular session of the General Assembly or extension thereof, or during any special session of			
35	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
36	during any recess of the same.			
37	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
38	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
39	subcommittee, board, commission, authority, council, compact, or other body that has been			
40	created or established by the General Assembly or by resolution of a house of the General			
41	Assembly, provided that the member has been appointed to, or designated an official member			
42	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
43	pursuant to an act of the General Assembly or a resolution of a house of the General			
44	Assembly that provides for the appointment or designation.			
45	Notwithstanding any other provision of law, each General Assembly member shall also			
46	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
47	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			
48	member has been appointed, (ii) any standing committee or subcommittee thereof or			
49	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint			
50	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of			
51	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which			
52	the member shall receive compensation.			
53	Notwithstanding any other provision of law, any General Assembly member whose			
54	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	commission, authority, council, or other body that has been created or established in the			
2	legislative branch of state government by the General Assembly or by resolution of a			
3	house of the General Assembly; (b) any such standing committee of the House of			
4	Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint			
5	Rules Committee of the General Assembly, is required at an official meeting of the body			
6	shall also receive compensation for each day, or portion thereof, of attendance at such			
7	official meeting.			
8	Any General Assembly member receiving compensation pursuant to this paragraph for			
9	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
10	expenses incurred in attending such meeting. Notwithstanding any other provision of law,			
11	the reimbursement shall be provided by the respective body holding the meeting or by the			
12	entity that supports the work of the body.			
13	d. Compensation to General Assembly members for attendance at any official meeting			
14	described under B.4.c. of this item may be at a rate equal to \$300 for each day, or portion			
15	thereof, of attendance. In no case shall a member be paid more than an aggregate of \$300			
16	in compensation for each day, or portion thereof, regardless of whether the member			
17	attends more than one official meeting during the day. The payment of such compensation			
18	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of			
19	§ 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation			
20	to General Assembly members for attendance at such official meetings shall be paid by			
21	the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable.			
22	The body holding the meeting shall as soon as practicable report the member's attendance			
23	at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of			
24	the Senate, as applicable, in order to facilitate payment of the compensation. Such body			
25	shall report the member's attendance in such manner as prescribed by the respective Clerk.			
26	5. Notwithstanding any other provision of law, whenever any General Assembly member			
27	is required to travel for official attendance as a representative of the General Assembly at			
28	any meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
29	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall			
30	be entitled to (i) compensation in an amount not to exceed the per day rate set forth in			
31	paragraph B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred.			
32	Such compensation and reimbursement for expenses shall be set by the Speaker of the			
33	House of Delegates for members of the House of Delegates and by the Senate Committee			
34	on Rules for members of the Senate.			
35	6. The provisions of this paragraph shall apply only to non-General Assembly members			
36	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
37	body created or established in the legislative branch of state government by the General			
38	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
39	committee or subcommittee.			
40	Notwithstanding any other provision of law, any citizen member of any body described in			
41	this paragraph who is appointed at the state level, or designated an official member of			
42	such body, pursuant to an act of the General Assembly or a resolution of a house of the			
43	General Assembly that provides for the appointment or designation, shall receive			
44	compensation solely for each day, or portion thereof, of attendance at an official meeting			
45	of the same. In no event shall any citizen member be paid compensation for attending a			
46	meeting of an advisory committee or other advisory body. Subject to any contrary law that			
47	provides for a higher amount of compensation to be paid, compensation shall be paid at			
48	the rate of \$50 for each day, or portion thereof, of attendance at an official meeting.			
49	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
50	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)			
51	a meeting of an advisory committee or advisory body of any body described in this			
52	paragraph.			
53	Compensation and reimbursement of expenses to such citizen members shall be paid by			
54	the body holding the meeting (or for meetings of advisory committees or advisory bodies,			
55	the body on whose behalf the meeting is being held) or by the entity that supports the			
56	work of the body.			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A citizen member, however, who is a full-time employee of the Commonwealth or any of its			
2	local political subdivisions, including any full-time faculty member of a public institution of			
3	higher education, shall not be entitled to compensation under this paragraph and shall be			
4	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be			
5	reimbursed by his employer. If such full-time employee who is a citizen member is required			
6	by his employer to take annual, family and personal, or other paid leave or unpaid leave to			
7	attend an official meeting under this paragraph, then such person shall be reimbursed for his			
8	reasonable and necessary expenses incurred by the body holding the meeting, or for meetings			
9	of advisory committees or advisory bodies, the body on whose behalf the meeting is being			
10	held, or by the entity that supports the work of the body. For the purposes of this paragraph,			
11	reasonable and necessary expenses shall exclude the reimbursement for leave taken by a			
12	citizen member who is a full-time employee of the Commonwealth.			
13	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of			
14	the revenue, or attorney for the Commonwealth by reason of election of the qualified county			
15	or city voters shall not be entitled to compensation under this paragraph and shall be limited			
16	to reimbursement for his reasonable and necessary expenses incurred, which shall be			
17	reimbursed within the budget already established by the Compensation Board and in the same			
18	manner as other reasonable and necessary expenses of his office are reimbursed. Full-time			
19	employees of one of the foregoing constitutional offices shall also not be entitled to			
20	compensation under this paragraph and shall be limited to reimbursement for their reasonable			
21	and necessary expenses incurred, which shall be reimbursed within the budget already			
22	established by the Compensation Board and in the same manner as other reasonable and			
23	necessary expenses of the constitutional office are reimbursed.			
24	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
25	General Assembly during any regular session of the General Assembly or extension thereof or			
26	during any special session of the General Assembly shall be paid in an amount not to exceed			
27	the maximum daily amount permitted by the Internal Revenue Service under rates established			
28	by the U.S. General Services Administration.			
29	8. Allowance for office expenses and supplies of members of the General Assembly, in the			
30	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of			
31	each calendar year shall be paid to the Majority and Minority Leaders of the House of			
32	Delegates and the Senate and to the President Pro Tempore of the Senate, the Chairman or			
33	Chairs of the Senate Finance Committee, and the Chairman of the House Appropriations			
34	Committee.			
35	C. One legislative assistant of a member of the General Assembly regularly employed on a			
36	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted			
37	pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of			
38	Virginia, be deemed a "state employee" and as such will be eligible for participation in the			
39	Virginia Retirement System, the group life insurance plan, the VRS short and long term			
40	disability plans, and the state health insurance plan. Upon approval by the Joint Rules			
41	Committee, legislative assistants shall be eligible to participate in the short and long-term			
42	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title			
43	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and			
44	personal leave benefits under this plan. Short-term disability benefits shall be payable from			
45	the Legislative Reversion Clearing Account.			
46	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
47	maintenance and operating expenses of the General Assembly Building as apportioned to the			
48	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and			
49	Review Commission, or other legislative agencies. The funds appropriated to each agency in			
50	the Legislative Department for routine maintenance and operating expenses during the current			
51	biennium shall be transferred to the account established for this purpose.			
52	E. An amount of up to \$10,000 per year shall be transferred from Item 34 of this act, to reflect			
53	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
54	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker			
55	of the House and the Chairman of the House Appropriations Committee and the Chairman of			
56	the Senate Finance Committee.			
57	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	appoint four members from their respective committees to a joint subcommittee to review			
2	public higher education funding policies and to make recommendations to their respective			
3	committees. The objective of the review is to develop policies and formulas to provide the			
4	public institutions of higher education with an equitable funding methodology that: (a)			
5	recognizes differences in institutional mission; (b) provides incentives for achievement			
6	and productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives			
7	in areas such as faculty salaries, financial aid, and the appropriate share of educational and			
8	general costs that should be borne by resident students. In addition, the review shall			
9	include the development of comparable cost data concerning the delivery of higher			
10	education through an analysis of the relationship of each public institution to its national			
11	peers. The public institutions of higher education and the staff of the State Council of			
12	Higher Education for Virginia are directed to provide technical assistance, as required, to			
13	the joint subcommittee.			
14	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an			
15	assessment of the adequacy of the current educational and general funding levels for			
16	Virginia's public institutions of higher education. The assessment shall be used to develop			
17	guidelines against which to measure funding requests for higher education. The			
18	assessment shall include, but not be limited to, the following components:			
19	a) Updated student-to-faculty ratios based on current practice or industry norms.			
20	b) Consideration of support staff needs and the changing requirements of support staff due			
21	to technology and privatization of services previously performed by the institutions.			
22	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
23	nonpersonal services expenses.			
24	d) Recognition of the individual mission of the institution, student characteristics,			
25	location, or other factors that may influence the costs of instruction.			
26	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
27	appropriate comparator group, to assess the validity of the guidelines.			
28	f) Means by which measures of institutional performance can be assessed and			
29	incorporated into funding and policy guidelines for higher education.			
30	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more			
31	precise methodology for determining funding needs at Virginia's public institutions of			
32	higher education related to enrollment growth. The methodology should take into			
33	consideration that support staff and operations may need to be expanded when enrollment			
34	growth reaches certain levels.			
35	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and			
36	House Appropriations Committees, the public institutions of higher education, or other			
37	higher education or state agency representatives, as requested by the Joint Subcommittee.			
38	At its discretion, the Joint Subcommittee may contract for consulting services.			
39	5. The Joint Subcommittee is hereby continued to provide direction and oversight of			
40	higher education funding policies. The Joint Subcommittee shall review and articulate			
41	policies and funding methodologies on: (a) the appropriate share of educational and			
42	general costs that should be borne by students; (b) student financial aid; (c) undergraduate			
43	medical education funding; (d) the mix of full-time and part-time faculty; (e) the mix of			
44	in-state and out-of-state students as it relates to tuition policy; and (f) the viability of			
45	statewide articulation agreements between four-year and two-year public institutions.			
46	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges			
47	and universities shall be based primarily on the funding guidelines outlined in the			
48	November, 2001 report of the Joint Subcommittee on Higher Education Funding Policies.			
49	b. Based on the findings and recommendations of its November, 2001 report, the Joint			
50	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary			
51	of Education, and the Department of Planning and Budget in incorporating the higher			
52	education funding guidelines into the development of budget recommendations.			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	c. As part of its responsibilities to ensure the fair and equitable distribution and use of public				
2	funds among the public institutions of higher education, the State Council of Higher				
3	Education shall incorporate the funding guidelines established by the Joint Subcommittee into				
4	its budget recommendations to the Governor and the General Assembly.				
5	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
6	appoint four members from their respective committees to a joint subcommittee to review				
7	compensation of state agency heads and cabinet secretaries. The Department of Human				
8	Resource Management, the Virginia Retirement System and all other agencies and institutions				
9	of the Commonwealth are directed to provide technical assistance, as required, to the joint				
10	subcommittee.				
11	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
12	appoint up to five members from their respective committees to a joint subcommittee to				
13	provide on-going direction and oversight of Standards of Quality funding cost policies and to				
14	make recommendations to their respective committees.				
15	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study				
16	the Commonwealth's use of the prevailing salary and cost approaches to funding the				
17	Standards of Quality, as compared with alternative approaches, such as a fixed point in time				
18	salary base that is increased annually by some minimum percentage or funding the national				
19	average teacher salary; and b) review the "federal revenue deduct" methodology, including				
20	the current use of a cap on the deduction; and c) review the methodology for establishing a				
21	consistent funding cap process for all state funded instructional and certain support positions.				
22	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
23	Joint Legislative Audit and Review Commission, are directed to provide technical assistance,				
24	as required, to the joint subcommittee.				
25	I. The Speaker of the House shall establish the salary for the Clerk of the House of Delegates.				
26	J. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.				
27	K. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint Rules				
28	may establish salary ranges for such agency heads consistent with the provisions and salary				
29	ranges included in § 4-6.01 of this act.				
30	L. Included within this appropriation is \$15,400 each year from the general fund for expenses				
31	related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill 777 of the 2012				
32	Session. This includes \$6,622 each year to be allocated by the Clerk of the Senate and \$8,778				
33	each year to be allocated by the Clerk of the House of Delegates.				
34	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
35	second year from the general fund for the operations of the Virginia Indian Commemorative				
36	Commission and the development of a monument commemorating the life, achievements, and				
37	legacy of Native Americans in the Commonwealth.				
38	N.1. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers				
39	shall continue to conduct a review of the assumptions behind the cost and cost savings of				
40	implementing the U.S. Department of Justice (DOJ) settlement agreement including but not				
41	limited to a review of the cost of providing care in the state intellectual disability (ID) training				
42	centers and in the community and an explanation of the difference in costs.				
43	2. The Joint Subcommittee to Consult on the Plan to Close State Training Centers, in				
44	collaboration with the Department of Behavioral Health and Developmental Services, shall				
45	develop and evaluate a plan for consideration of operating a smaller state training center to				
46	serve those individuals for which care in a training center is appropriate. The Joint				
47	Subcommittee shall evaluate and determine the operating costs, capital costs, and consider all				
48	other relevant factors in developing the plan for consideration.				
49	O. The Joint Commission on Transportation Accountability shall regularly review, and				
50	provide oversight of the usage of funding generated pursuant to the provisions of House Bill				
51	2313, 2013 Session of the General Assembly. To this end, by November 15 the Secretary of				
52	Transportation, the Northern Virginia Transportation Authority and the Hampton Roads				
53	Transportation Accountability Commission shall each prepare a report on the uses of the				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia			
2	Transportation Authority Fund, and the Hampton Roads Transportation Fund,			
3	respectively, each year to be presented to the Joint Commission on Transportation			
4	Accountability.			
5	P.1. There is hereby created in the legislative branch the Virginia World War I and World			
6	War II Commemoration Commission. The Commission shall plan, develop, and carry out			
7	programs and activities appropriate to commemorate the 100th anniversary of World War			
8	I and the 75th anniversary of World War II.			
9	2. The Commission shall have a total membership of ten members consisting of six			
10	legislative members, two nonlegislative citizen members, and two ex officio members.			
11	Members shall be appointed as follows: four members of the House of Delegates to be			
12	appointed by the Speaker of the House of Delegates in accordance with the principles of			
13	proportional representation contained in the Rules of the House of Delegates; two			
14	members of the Senate of Virginia to be appointed by the Senate Committee on Rules, one			
15	nonlegislative citizen member who shall be a World War II historian, to be appointed by			
16	the Speaker of the House of Delegates; one nonlegislative citizen member who shall be a			
17	World War II veteran or a family member of a World War II veteran, to be appointed by			
18	the Senate Committee on Rules; and two ex-officio members, to include the			
19	Commissioner of the Virginia Department of Veterans Services or his designee and the			
20	Executive Director of the Virginia War Memorial. The nonlegislative and ex-officio			
21	members shall be non-voting members. The nonlegislative citizen members shall be			
22	citizens of the Commonwealth, unless otherwise approved in writing by the chairman of			
23	the committee and the respective Clerk, and shall only be reimbursed for travel originating			
24	and ending within the Commonwealth of Virginia for the purpose of attending meetings.			
25	The voting members of the Commission shall elect a Chairman and Vice-Chairman from			
26	among its membership, who shall be members of the Virginia General Assembly.			
27	3. Legislative members of the Commission and Advisory Council shall receive such			
28	compensation as provided in § 30-19.12, Code of Virginia, and nonlegislative citizen			
29	members of the Commission shall receive such compensation for the performance of their			
30	duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and			
31	necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813			
32	and 2.2-2825. Compensation to members of the General Assembly for attendance at			
33	official meetings of the Commission shall be paid by the offices of the Clerk of the House			
34	of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses			
35	shall be paid from existing appropriations to the Commission.			
36	4. There is hereby created in the state treasury a special nonreverting fund to be known as			
37	the Virginia World War I and World War II Commemoration Commission Fund, hereafter			
38	referred to as the "Fund." The Fund shall be established on the books of the Comptroller			
39	and shall consist of gifts, grants, donations, bequests, or other funds from any source as			
40	may be received by the Commission for its work. Moneys shall be paid into the state			
41	treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in			
42	the Fund and be credited to it. Any moneys remaining in the Fund, including interest			
43	thereon, at the end of each fiscal year shall not revert to the general fund but shall remain			
44	in the Fund. Moneys in the Fund shall be used solely for the purpose of enabling the			
45	Commission to perform its duties. Expenditures and disbursements from the Fund shall be			
46	made by the State Treasurer on warrants issued by the Comptroller upon written request of			
47	the chairman of the Commission.			
48	5. The Virginia Department of Veterans Services and the Virginia War Memorial shall			
49	provide technical assistance to the Commission. The Division of Legislative Services shall			
50	act as the fiscal agent for the Commission. Administrative staff support shall be provided			
51	by the Office of the Clerk of the House of Delegates. Legal, research, policy analysis, and			
52	other services as requested by the Commission shall be provided by the Division of			
53	Legislative Services, and by other state agencies and institutions as may be requested by			
54	the Commission.			
55	6. The Commission may appoint and establish an Advisory Council composed of			
56	nonlegislative citizens at large and public officials who have knowledge of World War I			
57	and World War II and their respective anniversary commemorations, to serve in a			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	consultative capacity to assist the Commission in its work. Nonlegislative citizen members of			
2	the Advisory Council shall serve without compensation but may be reimbursed for travel			
3	expenses to attend a meeting of the Advisory Council within the Commonwealth of Virginia.			
4	The Advisory Council shall have a Chairman and Vice-Chairman, one of whom shall be a			
5	member of the House of Delegates, to be appointed by the Speaker of the House of Delegates,			
6	and one of whom shall be a member of the Senate, to be appointed by the Senate Committee			
7	on Rules.			
8	Q.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
9	appoint up to five members from their respective committees to a Joint Subcommittee to			
10	provide recommendations for reforming the Virginia Preschool Initiative. The goals and			
11	objectives of the Joint Subcommittee will be to consider increasing accountability, flexibility,			
12	innovation, clarification of the state's role and policy relating to providing a preschool for			
13	economically disadvantaged children, and to further develop the facilitation of partnerships			
14	between school divisions and private providers for the Virginia Preschool Initiative. The			
15	Subcommittee will also review and consider possible recommendations regarding the			
16	development of a competency-based professional development framework for early childhood			
17	teachers in public schools and early learning practitioners in private early learning settings.			
18	2. The staff of the elementary and secondary Education subcommittees for the House			
19	Appropriations and Senate Finance Committees and the Department of Education will help			
20	with facilitating the scope of work to be completed by the Joint Subcommittee. The Virginia			
21	Early Childhood Foundation will provide support and resources to the members and staff of			
22	the Joint Subcommittee. Other stakeholders, such as those from the Virginia Department of			
23	Social Services, the Virginia Community College System, local school divisions, private and			
24	faith-based child day-care providers, accredited organizations, education associations and			
25	businesses may provide additional information if requested.			
26	R. 1.a. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
27	appoint four members from their respective committees to a Joint Subcommittee on the Future			
28	Competitiveness of Virginia Higher Education to (a) review ways to maintain and improve			
29	the quality of higher education, while providing for broad access and affordability; (b)			
30	examine the impact of financial, demographic, and competitive changes on the sustainability			
31	of individual institutions and the system as a whole; (c) identify best practices to make the			
32	system more efficient, including shared services, institutional flexibility, and easily accessible			
33	academic pathways; (d) evaluate the use of distance education and online instruction across			
34	the Commonwealth and appropriate business models for such programs; (e) review current			
35	need-based financial aid programs and alternative models to best provide for student			
36	affordability and completion; (f) review the recommendations of the Joint Legislative Audit			
37	and Review Commission on the study of the cost efficiency of higher education institutions			
38	and make recommendations to their respective committees on the implementation of those			
39	recommendations; (g) study the effectiveness and value of transfer students; (h) evaluate the			
40	effectiveness of dual enrollment in reducing the cost of higher education; and (i) study the			
41	effectiveness of preparing teachers to enter the K-12 system.			
42	b. The Subcommittee will also conduct a focused review of access, affordability, quality, and			
43	autonomy issues related to Virginia's public higher education system. As part of that review			
44	the Subcommittee will explore ways to (a) improve the quality of higher education; (b) review			
45	the autonomy and flexibility granted to Virginia's public higher education institutions,			
46	including the history of restructuring and the expansion of autonomy; (c) examine access and			
47	affordability in higher education, including the cost of education and need-based financial aid			
48	programs; (d) review the impact of financial, demographic, and competitive changes on the			
49	sustainability of Virginia's public higher education system; and (e) identify any practices that			
50	would result in more efficient outcomes regarding cost and completion, including dual			
51	enrollment and online programs.			
52	2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision, goals			
53	and strategies outlined in the statewide strategic plan for higher education developed and			
54	approved by the State Council of Higher Education for Virginia, and endorsed by the General			
55	Assembly in House Joint Resolution 555 of the 2015 Session of the General Assembly.			
56	3. As part of its deliberations, the Joint Subcommittee shall review alternative tuition and fee			
57	structures and programs that could result in lower costs to in-state undergraduate students.			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	4. The Joint Subcommittee may seek support and technical assistance from the staff of the			
2	House Appropriations and Senate Finance Committees, the public institutions of higher			
3	education, the staff of the Joint Legislative Audit and Review Commission, and the staff			
4	of the State Council of Higher Education for Virginia. Other state agency or higher			
5	education representatives shall provide support upon request. At its discretion, the Joint			
6	Subcommittee may contract for consulting services.			
7	5. The members of the Joint Subcommittee shall provide a final report to their respective			
8	committees at the conclusion of the review.			
9	S. The Joint Subcommittee to Evaluate Tax Preferences established pursuant to Chapter			
10	777, 2012 Session of the General Assembly, is hereby directed, as part of its work to			
11	undertake a review of the Neighborhood Assistance Act tax credit program and to report			
12	to the General Assembly on any proposed changes to the program structure, eligibility			
13	requirements, distribution of funding or overall funding amounts made available for the			
14	credit.			
15	T.1. The Chairmen of the House Appropriations and Senate Finance Committees shall			
16	each appoint four members from their respective committees to a Joint Subcommittee for			
17	Health and Human Resources Oversight to respond to federal health care changes, provide			
18	ongoing oversight of the Medicaid and children's health insurance programs and oversight			
19	of Health and Human Resources agencies. The members of the Joint Subcommittee shall			
20	elect a chairman and vice chairman annually.			
21	2. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that			
22	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the			
23	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social			
24	Security Act) or any proposals to block grant or change the method by which these			
25	programs are funded. The joint subcommittee shall recommend actions to be taken by the			
26	General Assembly to address the impact of any such federal legislation that would affect			
27	the state budget and health care coverage now available to Virginians. Furthermore, the			
28	subcommittee shall evaluate federal changes for opportunities to improve Virginia's			
29	Medicaid and other health insurance programs.			
30	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of			
31	the Health and Human Resources agencies. The joint subcommittee shall examine progress			
32	made in implementing changes to: (i) Medicaid managed care programs, including			
33	managed long-term supports and services (the Commonwealth Coordinated Care Plus			
34	program) and changes to the Medallion program; (ii) Medicaid waiver programs including			
35	the Medicaid waivers serving individuals with developmental disabilities; (iii) the			
36	Medicaid Enterprise System; (iv) improve eligibility, enrollment and renewal processes in			
37	the Medicaid and CHIP programs; (v) the organizational structure and realignment of staff			
38	and resources of the Department of Medical Assistance Services resulting from the change			
39	from a fee-for-service to a managed care delivery system; (vi) improve the cost effective			
40	delivery of services through the Comprehensive Services Act; and (vii) initiatives and			
41	programmatic changes across the Health and Human Resources agencies to ensure			
42	efficient and effective use of resources across the Secretariat.			
43	4. The Joint Subcommittee may seek support and technical assistance from staff of the			
44	House Appropriations and Senate Finance Committees, the staff of the Joint Legislative			
45	Audit and Review Commission, and the staff of the Department of Medical Assistance			
46	Services. Other state agency staff shall provide support upon request.			
47	5.a. The staff of the House Appropriations and Senate Finance Committees shall help			
48	facilitate the scope of work to be completed by the Joint Subcommittee for Health and			
49	Human Resources Oversight.			
50	b. The staff of the Health and Human Resources and Elementary and Secondary Education			
51	Subcommittees for the House Appropriations and Senate Finance Committees shall			
52	facilitate a workgroup, in cooperation with the Office of Children's Services (OCS), the			
53	Virginia Department of Education (VDOE), the Department of Planning and Budget, the			
54	Department of Social Services, and the Department of Juvenile Justice, to examine the			
55	options and determine the actions necessary to better manage the quality and costs of			
56	private day educational programs currently funded through the Children's Services Act			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	(CSA). Other stakeholders, such as those from local governments, school superintendents or			
2	their designees, CSA Community Policy and Management Teams and Family Assessment and			
3	Planning Teams, special education administrators, private providers, parents of special			
4	education students and others may provide additional information to the workgroup as			
5	requested.			
6	c. In examining the options, the workgroup shall consider: (i) amending the CSA to transfer			
7	the state pool funding for students with disabilities in private day educational programs to the			
8	VDOE; (ii) the identification and collection of data on an array of measures to assess the			
9	efficacy of private special education day school placements; (iii) the identification of the			
10	resources necessary in order to transition students in private day school settings to a less			
11	restrictive environment; (iv) the role of Local Education Agencies in determining placements			
12	and overseeing the quality, cost and outcome of services for students with disabilities in			
13	private day educational programs; and (v) an assessment of the Individualized Education			
14	Program (IEP) process as compared to federal requirements, including how that process			
15	relates to the role of CSA Family Assessment and Planning Team (FAPT) in determining			
16	services for students with disabilities whose IEP requires private day educational placement.			
17	d. The workgroup shall examine: (i) funding impacts; (ii) necessary statutory, regulatory or			
18	budgetary changes; and (iii) other relevant actions necessary to implement any recommended			
19	actions.			
20	U.1. The Co-Chairs of the Senate Finance Committee shall appoint five members from their			
21	Committee and the Chairman of the House Appropriations Committee shall appoint four			
22	members from his Committee and two members of the House Finance Committee to a Joint			
23	Subcommittee on Local Government Fiscal Stress. The Joint Subcommittee shall elect a			
24	chairman and vice-chairman from among its membership.			
25	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings			
26	opportunities from increased regional cooperation and consolidation of services; (ii) local			
27	responsibilities for service delivery of state-mandated or high priority programs, (iii) causes of			
28	fiscal stress among local governments, (iv) potential financial incentives and other			
29	governmental reforms to encourage increased regional cooperation; and (v) the different			
30	taxing authorities of cities and counties.			
31	3. Administrative staff support shall be provided by the Office of the Clerks of the House and			
32	Senate. The Joint Subcommittee may seek support and technical assistance from the staff of			
33	the Division of Legislative Services, House Appropriations and Senate Finance Committees,			
34	and the Commission on Local Government. All agencies of the Commonwealth shall provide			
35	assistance to the Joint Subcommittee for this study, upon request.			
36	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes against			
37	the recommendation. The Joint Subcommittee shall submit to the Division of Legislative			
38	Automated Systems an executive summary of its findings and recommendations no later than			
39	the first day of the next Regular Session of the General Assembly for each year.			
40	V. Notwithstanding any other provision of law, the Senate Joint Resolution 47 (2014 Session)			
41	Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st			
42	Century shall continue its work until December 1, 2019.			
43	W. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of Chapter 1			
44	of the Acts of Assembly of 2014, operations of the Virginia General Assembly will			
45	temporarily move to and operate from the Pocahontas Building bounded by the following			
46	streets: 9th Street to the west, 10th Street to the east, Bank Street to the north, and Main Street			
47	to the south in the City of Richmond. Space occupied temporarily by the General Assembly			
48	shall be under the control of the Legislative Support Commission (§ 30-34.1). Funding for			
49	routine maintenance and operations of the temporary space is included in Item 1 of this act.			
50	Total for General Assembly of Virginia.....		\$44,731,541	\$44,731,541
51	General Fund Positions.....	224.00		224.00
52	Position Level.....	224.00		224.00
53	Fund Sources: General.....	\$44,731,541	\$44,731,541	

ITEM 1.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)					
2	2.	Legislative Evaluation and Review (78300).....			\$13,775,147	\$13,775,147
3		Financial and Compliance Audits (78301).....	\$13,775,147	\$13,775,147		
4		Fund Sources: General.....	\$12,221,188	\$12,221,188		
5		Special.....	\$1,553,959	\$1,553,959		
6		Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of				
7		Virginia.				
8		A. Out of this appropriation shall be paid the annual salary of the Auditor of Public				
9		Accounts, \$184,319 from July 1, 2018 to June 24, 2019 and \$184,319 from June 25, 2019				
10		to June 30, 2020.				
11		B. On or before November 1 of each year, the Auditor of Public Accounts shall report to				
12		the General Assembly the certified tax revenues collected in the most recently ended fiscal				
13		year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time,				
14		provide his report on (i) the 15 percent limitation and the amount that could be paid into				
15		the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund				
16		in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the				
17		Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code				
18		of Virginia.				
19		C. The specifications of the Auditor of Public Accounts for the independent certified				
20		public accountants auditing localities shall include requirements for any money received				
21		by the sheriff. These requirements shall include that the independent certified public				
22		accountant must submit a letter to the Auditor of Public Accounts annually providing				
23		assurance as to whether the sheriff has maintained a proper system of internal controls and				
24		records in accordance with the Code of Virginia. This letter shall be submitted along with				
25		the locality's audit report.				
26		D.1. Each locality establishing a utility or enacting a system of service charges to support				
27		a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
28		provide to the Auditor of Public Accounts by October 1 of each year, in a format specified				
29		by the Auditor, a report as to each program funded by these fees and the expected nutrient				
30		and sediment reductions for each of these programs. For any specific stormwater outfall				
31		generating more than \$200,000 in annual fees, such report shall include identification of				
32		specific actions to remediate nutrient and sediment reduction from the specific outfall.				
33		2. The Auditor of Public Accounts shall include in the Specifications for Audits of				
34		Counties, Cities, and Towns regulations for all local governments establishing a utility or				
35		enacting a system of service charges to support a local stormwater management program				
36		pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted				
37		local government is in compliance with the provisions of § 15.2-2114 A., Code of				
38		Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and				
39		Towns regulations shall be exempt from the Administrative Process Act and shall be				
40		required for all audits completed after July 1, 2014.				
41		E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and				
42		Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the				
43		independent certified public accountants auditing localities and local government entities,				
44		shall include requirements related to the communication of other internal control				
45		deficiencies or financial matters, commonly referred to as a management letter. These				
46		requirements shall include that any such communication issued by the independent				
47		certified public accountants related to other internal control deficiencies or other financial				
48		matters that merit the attention of management and the governing body must be made in				
49		the form of official, written communication.				
50		Total for Auditor of Public Accounts.....			\$13,775,147	\$13,775,147
51		General Fund Positions.....	120.00	120.00		
52		Nongeneral Fund Positions.....	16.00	16.00		
53		Position Level.....	136.00	136.00		

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$12,221,188	\$12,221,188		
2	Special.....	\$1,553,959	\$1,553,959		
3	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)				
4	3. Ground Transportation System Safety Services				
5	(60500).....			\$1,540,045	\$1,540,045
6	Ground Transportation Safety Promotion (60503).....	\$1,540,045	\$1,540,045		
7	Fund Sources: Special.....	\$1,540,045	\$1,540,045		
8	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
9	A. Out of this appropriation shall be paid the annual salary of the Executive Director,				
10	\$121,460 from July 1, 2018 to June 24, 2019 and \$121,460 from June 25, 2019 to June 30,				
11	2020.				
12	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the				
13	Virginia Alcohol Safety Action Program may establish a salary range for the Executive				
14	Director of the program.				
15	Total for Commission on the Virginia Alcohol				
16	Safety Action Program.....			\$1,540,045	\$1,540,045
17	Nongeneral Fund Positions.....	11.50	11.50		
18	Position Level.....	11.50	11.50		
19	Fund Sources: Special.....	\$1,540,045	\$1,540,045		
20	§ 1-4. DIVISION OF CAPITOL POLICE (961)				
21	4. Administrative and Support Services (39900).....			\$10,380,214	\$10,380,214
22	Security Services (39923).....	\$10,380,214	\$10,380,214		
23	Fund Sources: General.....	\$10,380,214	\$10,380,214		
24	Authority: Title 30, Chapter 3.1, Code of Virginia.				
25	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
26	Police, \$120,000 from July 1, 2016 to June 30, 2017 and \$120,000 from July 1, 2017 to June				
27	30, 2018.				
28	Total for Division of Capitol Police.....			\$10,380,214	\$10,380,214
29	General Fund Positions.....	108.00	108.00		
30	Position Level.....	108.00	108.00		
31	Fund Sources: General.....	\$10,380,214	\$10,380,214		
32	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)				
33	5. Information Technology Development and				
34	Operations (82000).....			\$3,815,665	\$3,815,665
35	Computer Operations Services (82001).....	\$3,815,665	\$3,815,665		
36	Fund Sources: General.....	\$3,527,907	\$3,527,907		
37	Special.....	\$287,758	\$287,758		
38	Authority: Title 30, Chapter 3.2, Code of Virginia.				
39	Out of this appropriation shall be paid the annual salary of the Director, Division of				
40	Legislative Automated Systems, \$164,800 from July 1, 2018 to June 24, 2019 and \$164,800				
41	from June 25, 2019 to June 30, 2020.				
42	Total for Division of Legislative Automated Systems.			\$3,815,665	\$3,815,665

ITEM 5.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	General Fund Positions.....	19.00	19.00		
2	Position Level.....	19.00	19.00		
3	Fund Sources: General.....	\$3,527,907	\$3,527,907		
4	Special.....	\$287,758	\$287,758		
5	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)				
6	6. Legislative Research and Analysis (78400).....			\$6,884,115	\$6,884,115
7	Bill Drafting and Preparation (78401).....	\$6,884,115	\$6,884,115		
8	Fund Sources: General.....	\$6,864,081	\$6,864,081		
9	Special.....	\$20,034	\$20,034		
10	Authority: Title 30, Chapter 2.2, Code of Virginia.				
11	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
12	Legislative Services, \$157,374 from July 1, 2016, to June 24, 2017 and \$157,374 from				
13	June 25, 2017, to June 30, 2018.				
14	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
15	Rules may establish a salary range for the Director, Division of Legislative Services.				
16	C. The Division of Legislative Services shall continue to provide administrative support to				
17	include payroll processing, accounting, and travel expense processing at no charge to the				
18	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia				
19	Commission on Youth, and the Virginia State Crime Commission.				
20	D. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
21	support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study				
22	Mental Health Services in the Commonwealth in the 21st Century. The funding may be				
23	used to contract for expertise and assistance in its work to evaluate the community-based				
24	system of service delivery or other related topics as required by the work of the Joint				
25	Subcommittee. Any contractor hired shall evaluate the current system along with				
26	alternative delivery systems to provide the necessary information and assistance to the				
27	subcommittee in determining the most appropriate delivery system, or modifications to the				
28	current delivery system, that ensures access, quality, consistency, and accountability. Any				
29	remaining balance at year-end shall be carried forward to the subsequent fiscal year.				
30	Total for Division of Legislative Services.....			\$6,884,115	\$6,884,115
31	General Fund Positions.....	56.00	56.00		
32	Position Level.....	56.00	56.00		
33	Fund Sources: General.....	\$6,864,081	\$6,864,081		
34	Special.....	\$20,034	\$20,034		
35	Capitol Square Preservation Council (820)				
36	7. Architectural and Antiquity Research Planning and				
37	Coordination (74800).....			\$221,297	\$221,297
38	Architectural Research (74801).....	\$221,297	\$221,297		
39	Fund Sources: General.....	\$221,297	\$221,297		
40	Authority: Title 30, Chapter 28, Code of Virginia.				
41	Any net proceeds from the public sale or auction of the surplus property from the General				
42	Assembly Building replacement project, less actual direct costs incurred by the Clerk of				
43	the House of Delegates, the Clerk of the Senate, and the Department of General Services,				
44	shall be deposited into a special non-reverting fund created on the books of the State				
45	Comptroller. The Capitol Square Preservation Council shall transfer these funds to the				
46	Virginia Capitol Preservation Foundation after entering into an agreement to use such				
47	funds to support the restoration and ongoing preservation of Virginia's Capitol and Capitol				
48	Square.				

ITEM 7.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Capitol Square Preservation Council.....			\$221,297	\$221,297
2	General Fund Positions.....	2.00	2.00		
3	Position Level.....	2.00	2.00		
4	Fund Sources: General.....	\$221,297	\$221,297		
5	Virginia Disability Commission (837)				
6	8. Social Services Research, Planning, and				
7	Coordination (45000).....			\$25,647	\$25,647
8	Social Services Coordination (45001).....	\$25,647	\$25,647		
9	Fund Sources: General.....	\$25,647	\$25,647		
10	Authority: Title 30, Chapter 35, Code of Virginia.				
11	Total for Virginia Disability Commission.....			\$25,647	\$25,647
12	Fund Sources: General.....	\$25,647	\$25,647		
13	Dr. Martin Luther King, Jr. Memorial Commission (845)				
14	9. Human Relations Management (14600).....			\$50,763	\$50,763
15	Human Relations Management (14601).....	\$50,763	\$50,763		
16	Fund Sources: General.....	\$50,763	\$50,763		
17	Authority: Title 30, Chapter 27, Code of Virginia.				
18	Total for Dr. Martin Luther King, Jr. Memorial				
19	Commission.....			\$50,763	\$50,763
20	Fund Sources: General.....	\$50,763	\$50,763		
21	Joint Commission on Technology and Science (847)				
22	10. Technology Research, Planning, and Coordination				
23	(53700).....			\$222,993	\$222,993
24	Technology Research (53701).....	\$222,993	\$222,993		
25	Fund Sources: General.....	\$222,993	\$222,993		
26	Authority: Title 30, Chapter 11, Code of Virginia.				
27	Total for Joint Commission on Technology and				
28	Science.....			\$222,993	\$222,993
29	General Fund Positions.....	2.00	2.00		
30	Position Level.....	2.00	2.00		
31	Fund Sources: General.....	\$222,993	\$222,993		
32	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
33	11. Governmental Affairs Services (70100).....			\$87,520	\$87,520
34	Interstate Affairs (70103).....	\$87,520	\$87,520		
35	Fund Sources: General.....	\$87,520	\$87,520		
36	Authority: Title 30, Chapter 29, Code of Virginia.				
37	Total for Commissioners for the Promotion of				
38	Uniformity of Legislation in the United States.....			\$87,520	\$87,520
39	Fund Sources: General.....	\$87,520	\$87,520		
40	State Water Commission (971)				

ITEM 11.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1 12.	Environmental Policy and Program Development			
2	(51600).....		\$10,245	\$10,245
3	Environmental Policy and Program Development			
4	(51601).....		\$10,245	\$10,245
5	Fund Sources: General.....		\$10,245	\$10,245
6	Authority: Title 30, Chapter 24, Code of Virginia.			
7	Total for State Water Commission.....		\$10,245	\$10,245
8	Fund Sources: General.....		\$10,245	\$10,245
9	Virginia Coal and Energy Commission (118)			
10 13.	Resource Management Research, Planning, and			
11	Coordination (50700).....		\$21,645	\$21,645
12	Energy Conservation Advisory Services (50703).....		\$21,645	\$21,645
13	Fund Sources: General.....		\$21,645	\$21,645
14	Authority: Title 30, Chapter 25, Code of Virginia.			
15	Total for Virginia Coal and Energy Commission.....		\$21,645	\$21,645
16	Fund Sources: General.....		\$21,645	\$21,645
17	Virginia Code Commission (108)			
18 14.	Enactment of Laws (78200).....		\$93,681	\$93,681
19	Code Modernization (78201).....		\$93,681	\$93,681
20	Fund Sources: General.....		\$69,586	\$69,586
21	Special.....		\$24,095	\$24,095
22	Authority: Title 30, Chapter 15, Code of Virginia.			
23	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification			
24	of the Code of Virginia, 1950 as amended unless there is a specific appropriation included			
25	in a general Appropriation Act addressing the fiscal impact of such an action. The			
26	Commission is authorized to develop a proposal, for review by the Committee on Joint			
27	Rules, to re-number the Code of Virginia, including the proposed re-numbering structure			
28	and a detailed estimate of any potential fiscal impact on state agencies from the			
29	restructuring.			
30	Total for Virginia Code Commission.....		\$93,681	\$93,681
31	Fund Sources: General.....		\$69,586	\$69,586
32	Special.....		\$24,095	\$24,095
33	Virginia Freedom of Information Advisory Council (834)			
34 15.	Governmental Affairs Services (70100).....		\$208,260	\$208,260
35	Public Information Services (70109).....		\$208,260	\$208,260
36	Fund Sources: General.....		\$208,260	\$208,260
37	Authority: Title 30, Chapter 21, Code of Virginia.			
38	Total for Virginia Freedom of Information			
39	Advisory Council.....		\$208,260	\$208,260
40	General Fund Positions.....		1.50	1.50
41	Position Level.....		1.50	1.50
42	Fund Sources: General.....		\$208,260	\$208,260

ITEM 15.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Virginia Housing Commission (840)				
2	16.	Housing Assistance Services (45800).....		\$21,265	\$21,265
3		Housing Research and Planning (45803).....	\$21,265	\$21,265	
4		Fund Sources: General.....	\$21,265	\$21,265	
5		Authority: § 30-257, Code of Virginia.			
6		Total for Virginia Housing Commission.....		\$21,265	\$21,265
7		Fund Sources: General.....	\$21,265	\$21,265	
8	Brown v. Board of Education Scholarship Committee (858)				
9	17.	Human Relations Management (14600).....		\$25,339	\$25,339
10		Human Relations Management (14601).....	\$25,339	\$25,339	
11		Fund Sources: General.....	\$25,339	\$25,339	
12		Authority: Title 30, Chapter 34.1, Code of Virginia.			
13		Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the			
14		general fund to support the operations of the Brown v. Board of Education Scholarship			
15		Awards Committee. This operational support shall be used to provide for the expenses			
16		incurred by the members of the committee and may be used for such other services as deemed			
17		necessary to accomplish the purposes for which it was created.			
18		Total for Brown v. Board of Education Scholarship			
19		Committee.....		\$25,339	\$25,339
20		Fund Sources: General.....	\$25,339	\$25,339	
21	Commission on Unemployment Compensation (860)				
22	18.	Consumer Affairs Services (55000).....		\$6,072	\$6,072
23		Consumer Assistance (55002).....	\$6,072	\$6,072	
24		Fund Sources: General.....	\$6,072	\$6,072	
25		Authority: Title 30, Chapter 33, Code of Virginia.			
26		Total for Commission on Unemployment			
27		Compensation.....		\$6,072	\$6,072
28		Fund Sources: General.....	\$6,072	\$6,072	
29	Small Business Commission (862)				
30	19.	Economic Development Services (53400).....		\$15,261	\$15,261
31		Economic Development Research, Planning, and			
32		Coordination (53401).....	\$15,261	\$15,261	
33		Fund Sources: General.....	\$15,261	\$15,261	
34		Authority: Title 30, Chapter 22, Code of Virginia.			
35		Total for Small Business Commission.....		\$15,261	\$15,261
36		Fund Sources: General.....	\$15,261	\$15,261	
37	Commission on Electric Utility Regulation (863)				
38	20.	Resource Management Research, Planning, and			
39		Coordination (50700).....		\$10,015	\$10,015
40		Resource Management Policy and Program			
41		Development (50701).....	\$10,015	\$10,015	

ITEM 20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$10,015	\$10,015		
2	Authority: Title 30, Chapter 31, Code of Virginia.				
3	Total for Commission on Electric Utility				
4	Regulation.....			\$10,015	\$10,015
5	Fund Sources: General.....	\$10,015	\$10,015		
6	Manufacturing Development Commission (864)				
7	21. Economic Development Services (53400).....			\$12,158	\$12,158
8	Economic Development Research, Planning, and				
9	Coordination (53401).....	\$12,158	\$12,158		
10	Fund Sources: General.....	\$12,158	\$12,158		
11	Authority: Title 30, Chapter 41, Code of Virginia.				
12	Total for Manufacturing Development				
13	Commission.....			\$12,158	\$12,158
14	Fund Sources: General.....	\$12,158	\$12,158		
15	Joint Commission on Administrative Rules (865)				
16	22. Governmental Affairs Services (70100).....			\$10,015	\$10,015
17	Intragovernmental Services (70104).....	\$10,015	\$10,015		
18	Fund Sources: General.....	\$10,015	\$10,015		
19	Authority: Title 30, Chapter 8.1, Code of Virginia.				
20	Total for Joint Commission on Administrative				
21	Rules.....			\$10,015	\$10,015
22	Fund Sources: General.....	\$10,015	\$10,015		
23	Autism Advisory Council (871)				
24	23. Health Research, Planning, and Coordination				
25	(40600).....			\$6,475	\$6,475
26	Health Policy Research (40606).....	\$6,475	\$6,475		
27	Fund Sources: General.....	\$6,475	\$6,475		
28	Authority: Title 30, Chapter 50, Code of Virginia.				
29	Total for Autism Advisory Council.....			\$6,475	\$6,475
30	Fund Sources: General.....	\$6,475	\$6,475		
31	Virginia Conflict of Interest and Ethics Advisory Council (876)				
32	24. Personnel Management Services (70400).....			\$598,128	\$598,128
33	Fund Sources: General.....	\$598,128	\$598,128		
34	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
35	Out of the the amounts appropriated to the Council, an amount estimated at \$195,000 each				
36	year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.				
37	Total for Virginia Conflict of Interest and Ethics				
38	Advisory Council.....			\$598,128	\$598,128
39	General Fund Positions.....	5.00	5.00		
40	Position Level.....	5.00	5.00		

ITEM 24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$598,128	\$598,128		
2	Joint Commission on Transportation Accountability (875)				
3	25. Ground Transportation Planning and Research				
4	(60200).....			\$28,200	\$28,200
5	Fund Sources: General.....	\$28,200	\$28,200		
6	Total for Joint Commission on Transportation				
7	Accountability.....			\$28,200	\$28,200
8	Fund Sources: General.....	\$28,200	\$28,200		
9	Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities (877)				
10	26. Economic Development Services (53400).....			\$10,560	\$10,560
11	Economic Development Research, Planning, and				
12	Coordination (53401).....	\$10,560	\$10,560		
13	Fund Sources: General.....	\$10,560	\$10,560		
14	Authority: Discretionary Inclusion				
15	Total for Commission on Economic Opportunity for				
16	Virginians in Aspiring and Diverse Communities.....			\$10,560	\$10,560
17	Fund Sources: General.....	\$10,560	\$10,560		
18	Grand Total for Division of Legislative Services.....			\$8,569,654	\$8,569,654
19	General Fund Positions.....	66.50	66.50		
20	Position Level.....	66.50	66.50		
21	Fund Sources: General.....	\$8,525,525	\$8,525,525		
22	Special.....	\$44,129	\$44,129		
23	§ 1-7. CHESAPEAKE BAY COMMISSION (842)				
24	27. Resource Management Research, Planning, and				
25	Coordination (50700).....			\$332,368	\$332,368
26	Resource Management Policy and Program				
27	Development (50701).....	\$332,368	\$332,368		
28	Fund Sources: General.....	\$332,368	\$332,368		
29	Authority: Title 30, Chapter 36, Code of Virginia.				
30	Total for Chesapeake Bay Commission.....			\$332,368	\$332,368
31	General Fund Positions.....	1.00	1.00		
32	Position Level.....	1.00	1.00		
33	Fund Sources: General.....	\$332,368	\$332,368		
34	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)				
35	28. Health Research, Planning, and Coordination				
36	(40600).....			\$779,133	\$779,133
37	Health Policy Research (40606).....	\$779,133	\$779,133		
38	Fund Sources: General.....	\$779,133	\$779,133		
39	Authority: Title 30, Chapter 18, Code of Virginia.				
40	A. The Joint Commission on Health Care shall examine and identify strategies to ensure that				
41	the public is made fully aware of the risks and concerns related to the use of psychiatric				

ITEM 28.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	medications that have dramatically increased over the last 25 years. The Commission shall					
2	identify methods: (i) to raise awareness of risks related to the mental and physical health					
3	side effects of Attention Deficit Hyperactivity Disorder (ADHD) medication use and risks					
4	from potential drug addiction from ADHD medication use; (ii) to compile and track					
5	statistics regarding the number of children in Virginia schools who are diagnosed with					
6	ADHD or other categories such as "specific learning disabilities, other health impairment,					
7	multiple disorder, and emotional disturbances" in the most effective means possible; (iii)					
8	used by other states and countries to limit antipsychotic use and the best methods for					
9	developing similar systems in the Commonwealth, including approaches and interventions					
10	which focus on treatment, recovery, and legal penalties; and (iv) to identify the incidence					
11	and prevalence of prescribing anti-psychotics for off-label use by general physicians and					
12	psychiatrists for treatment of ADHD for which there is no FDA indication. The Joint					
13	Commission on Health Care shall complete its analysis according to the workload					
14	priorities set for Commission staff and report findings to the Chairmen of the House					
15	Appropriations and Senate Finance Committees no later than November 30, 2018.					
16	B. The Joint Commission on Health Care shall study options for increasing the use of					
17	telemental health services in the Commonwealth. The Joint Commission on Health Care					
18	shall specifically study the issues and recommendations related to telemental health					
19	services set forth in the report of the Service System Structure and Financing Work Group					
20	of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the					
21	21st Century. All agencies of the Commonwealth shall provide assistance to the Joint					
22	Commission on Health Care for this study, upon request. The Joint Commission on Health					
23	Care shall submit an interim report to the Joint Subcommittee Studying Mental Health					
24	Services in the Commonwealth in the 21st Century by November 1, 2017 and a final					
25	report of its findings to the Joint Subcommittee by November 1, 2018.					
26	Total for Joint Commission on Health Care.....			\$779,133	\$779,133	
27	General Fund Positions.....	6.00	6.00			
28	Position Level.....	6.00	6.00			
29	Fund Sources: General.....	\$779,133	\$779,133			
30	§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)					
31	29. Social Services Research, Planning, and					
32	Coordination (45000).....			\$355,201	\$355,201	
33	Social Services Research and Planning (45003).....	\$355,201	\$355,201			
34	Fund Sources: General.....	\$355,201	\$355,201			
35	Authority: Title 30, Chapter 20, Code of Virginia.					
36	Total for Virginia Commission on Youth.....			\$355,201	\$355,201	
37	General Fund Positions.....	3.00	3.00			
38	Position Level.....	3.00	3.00			
39	Fund Sources: General.....	\$355,201	\$355,201			
40	§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)					
41	30. Criminal Justice Research, Planning and					
42	Coordination (30500).....			\$940,402	\$940,402	
43	Criminal Justice Research (30503).....	\$940,402	\$940,402			
44	Fund Sources: General.....	\$802,749	\$802,749			
45	Federal Trust.....	\$137,653	\$137,653			
46	Authority: Title 30, Chapter 16, Code of Virginia.					
47	Total for Virginia State Crime Commission.....			\$940,402	\$940,402	
48	General Fund Positions.....	6.00	6.00			
49	Nongeneral Fund Positions.....	4.00	4.00			

ITEM 30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Position Level.....	10.00	10.00		
2	Fund Sources: General.....	\$802,749	\$802,749		
3	Federal Trust.....	\$137,653	\$137,653		
4	§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
5	31. Legislative Evaluation and Review (78300).....			\$4,470,132	\$4,470,132
6	Performance Audits and Evaluation (78303).....	\$4,470,132	\$4,470,132		
7	Fund Sources: General.....	\$4,351,187	\$4,351,187		
8	Trust and Agency.....	\$118,945	\$118,945		
9	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
10	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative				
11	Audit and Review Commission (JLARC), \$161,451 from July 1, 2018, to June 24, 2019, and				
12	\$161,451 from June 25, 2019, to June 30, 2020.				
13	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
14	Chairman, shall review and provide comments to the department on its use of performance				
15	measures in the state budget process. JLARC staff shall review the methodology and				
16	proposed uses of such performance measures and provide periodic status reports to the				
17	Commission.				
18	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by				
19	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by				
20	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses				
21	incurred.				
22	D. Out of this appropriation, funds are provided to continue the technical support staff of				
23	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is				
24	referred from the Chairman of a standing committee of the House or Senate, and to conduct				
25	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all				
26	agencies of the Commonwealth shall provide access to information necessary to accomplish				
27	these duties.				
28	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
29	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency				
30	(VITA) on a continuing basis and to make such special studies and reports as may be				
31	requested by the General Assembly, the House Appropriations Committee, or the Senate				
32	Finance Committee.				
33	2. The areas of review and evaluation to be conducted by the Commission shall include, but				
34	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any				
35	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
36	including VITA's oversight of information technology projects and the security of				
37	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
38	services and its oversight of the procurement activities of State agencies.				
39	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
40	law, JLARC shall have the legal authority to access the information, records, facilities, and				
41	employees of VITA.				
42	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
43	infrastructure agreement or any successor contract, or any contractual amendments thereto for				
44	the operation of the Commonwealth's information technology infrastructure shall be exempt				
45	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such				
46	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets				
47	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets				
48	and financial statements, that are not generally available to the public through regulatory				
49	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded				
50	from the Virginia Freedom of Information Act, the private entity shall make a written request				
51	to VITA:				

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	a. Invoking such exclusion upon submission of the data or other materials for which			
2	protection from disclosure is sought;			
3	b. Identifying with specificity the data or other materials for which protection is sought;			
	and			
4	c. Stating the reasons why protection is necessary.			
5	VITA shall determine whether the requested exclusion from disclosure is necessary to			
6	protect the trade secrets or financial records of the private entity. VITA shall make a			
7	written determination of the nature and scope of the protection to be afforded by it under			
8	this subdivision. Once a written determination is made by VITA, the records afforded			
9	protection under this subdivision shall continue to be protected from disclosure when in			
10	the possession of VITA or JLARC.			
11	Except as specifically provided in this item, nothing in this item shall be construed to			
12	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			
13	information concerning the terms and conditions of any interim or comprehensive			
14	agreement, service contract, lease, partnership, or any agreement of any kind entered into			
15	by VITA and the private entity; (c) information concerning the terms and conditions of			
16	any financing arrangement that involves the use of any public funds; or (d) information			
17	concerning the performance of the private entity under the comprehensive infrastructure			
18	agreement, or any successor contract, or any contractual amendments thereto for the			
19	operation of the Commonwealth's information technology infrastructure.			
20	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
21	and direction for VITA review and evaluation activities, subject to the full Commission's			
22	supervision and such guidelines as the Commission itself may provide.			
23	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
24	performance of its duties under this authority.			
25	F.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
26	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of			
27	economic development initiatives and policies and to make such special studies and			
28	reports as may be requested by the General Assembly, the House Appropriations			
29	Committee, or the Senate Finance Committee.			
30	2. The areas of review and evaluation to be conducted by the Commission shall include,			
31	but are not limited to, the following: (i) spending on and performance of individual			
32	economic development incentives, including grants, tax preferences, and other assistance;			
33	(ii) economic benefits to Virginia of total spending on economic development initiatives at			
34	least biennially; (iii) effectiveness, value to taxpayers, and economic benefits to Virginia			
35	of individual economic development initiatives on a cycle approved by the Commission;			
36	and (iv) design, oversight, and accountability of economic development entities,			
37	initiatives, and policies as needed.			
38	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
39	contrary provision of law, JLARC shall have the legal authority to access the facilities,			
40	employees, information, and records, including confidential information, and the public			
41	and executive session meetings and records of the board of VEDP, involved in economic			
42	development initiatives and policies for the purpose of carrying out such duties in			
43	accordance with the established standards, processes, and practices exercised by JLARC			
44	pursuant to its statutory authority. Access shall include the right to attend such meetings			
45	for the purpose of carrying out such duties. Any non-disclosure agreement that VEDP			
46	enters into on or after July 1, 2016, for the provision of confidential and proprietary			
47	information to VEDP by a third party shall require that JLARC also be allowed access to			
48	such information for the purposes of carrying out its duties.			
49	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision			
50	of law, unless prohibited by federal law, an agreement with a federal entity, or a court			
51	decree, the Tax Commissioner is authorized to provide to JLARC such tax information as			
52	may be necessary to conduct oversight of economic development initiatives and policies.			
53	5. The following records shall be excluded from the provisions of the Virginia Freedom of			

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
2	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
3	in connection with its oversight of economic development initiatives and policies, where the			
4	records would not be subject to disclosure by the public body providing the records. The			
5	public body providing the records to JLARC shall identify the specific portion of the records			
6	to be protected and the applicable provision of the Freedom of Information Act or other			
7	provision of law that excludes the record or portions thereof from mandatory disclosure.			
8	(b) confidential proprietary records provided by private entities pursuant to a promise of			
9	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
10	development initiatives and policies where, if such records are made public, the financial			
11	interest of the private entity would be adversely affected.			
12	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to JLARC			
13	all information collected pursuant to § 2.2-206.1, Code of Virginia, in a format and manner			
14	specified by JLARC to ensure that the final report to be submitted by the Secretary fulfills the			
15	intent of the General Assembly and provides the data and evaluation in a meaningful manner			
16	for decision-makers.			
17	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce and			
18	Trade pursuant to the provisions of § 2.2-206.1, Code of Virginia, to ensure that the agencies			
19	work together to effectively develop standard definitions and measures for the data required to			
20	be reported and facilitate the development of appropriate unique project identifiers to be used			
21	by the impacted agencies.			
22	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
23	direction for ongoing review and evaluation activities, subject to the full Commission's			
24	supervision and such guidelines as the Commission itself may provide.			
25	9. JLARC may employ on a consulting basis such professional or technical experts as may be			
26	reasonably necessary for the Commission to fulfill its responsibilities under this authority.			
27	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
28	performance of its duties under this authority.			
29	G. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit			
30	and Review Commission (JLARC) may establish a salary range for the Director of JLARC.			
31	Total for Joint Legislative Audit and Review			
32	Commission.....		\$4,470,132	\$4,470,132
33	General Fund Positions.....	38.00	38.00	
34	Nongeneral Fund Positions.....	1.00	1.00	
35	Position Level.....	39.00	39.00	
36	Fund Sources: General.....	\$4,351,187	\$4,351,187	
37	Trust and Agency.....	\$118,945	\$118,945	
38	§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)			
39	32. Governmental Affairs Services (70100).....		\$741,027	\$741,027
40	Interstate Affairs (70103).....	\$741,027	\$741,027	
41	Fund Sources: General.....	\$741,027	\$741,027	
42	Authority: Title 30, Chapter 19, Code of Virginia.			
43	Out of this appropriation may be paid from the general fund the annual assessments:			
44	1. To the National Conference of State Legislatures;			
45	2. To the Council of State Governments;			
46	3. To the Southern Regional Education Board; and			

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	4. To the Education Commission of the States.				
2	Included within this appropriation is \$146,035 each year for the annual dues for the				
3	Council of State Governments. Of this amount, one-third (\$48,678) shall represent the				
4	dues payable on behalf of the Executive Department, one-third (\$48,678) shall represent				
5	the dues payable on behalf of the Judicial Department, and the remaining one-third				
6	(\$48,679) shall represent the dues payable on behalf of the Legislative Department. Of				
7	the amount for annual dues payable on behalf of the Legislative Department, \$13,908 each				
8	year shall be allocated at the discretion of the Senate Committee on Rules and \$34,771				
9	each year shall be allocated at the discretion of the Speaker of the House of Delegates.				
10	Total for Virginia Commission on				
11	Intergovernmental Cooperation.....			\$741,027	\$741,027
12	Fund Sources: General.....	\$741,027	\$741,027		
13	§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)				
14	33. Across the Board Reductions (71400).....			(\$194,600)	(\$194,600)
15	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)		
16	Fund Sources: General.....	(\$194,600)	(\$194,600)		
17	Authority: Discretionary Inclusion.				
18	34. Enactment of Laws (78200).....			\$360,315	\$360,315
19	Undesignated Support for Enactment of Laws				
20	Services (78205).....	\$360,315	\$360,315		
21	Fund Sources: General.....	\$360,315	\$360,315		
22	Authority: Discretionary Inclusion.				
23	A. Transfers out of this appropriation may be made to fund unanticipated costs in the				
24	budgets of legislative agencies or other such costs approved by the Joint Rules Committee.				
25	B. Included within this appropriation is \$200,000 the first year and \$200,000 the second				
26	year from the general fund and one position for the operation of the Capitol Guides				
27	program. The allocation of these funds shall be subject to the approval of the Committee				
28	on Joint Rules. The Capitol Guides program shall be jointly administered by the Clerk of				
29	the House of Delegates and the Clerk of the Senate.				
30	Total for Legislative Department Reversion				
31	Clearing Account.....			\$165,715	\$165,715
32	General Fund Positions.....	1.00	1.00		
33	Position Level.....	1.00	1.00		
34	Fund Sources: General.....	\$165,715	\$165,715		
35	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$90,596,244	\$90,596,244
36	General Fund Positions.....	592.50	592.50		
37	Nongeneral Fund Positions.....	32.50	32.50		
38	Position Level.....	625.00	625.00		
39	Fund Sources: General.....	\$86,913,755	\$86,913,755		
40	Special.....	\$3,425,891	\$3,425,891		
41	Trust and Agency.....	\$118,945	\$118,945		
42	Federal Trust.....	\$137,653	\$137,653		

ITEM 35.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	JUDICIAL DEPARTMENT					
2	§ 1-14. SUPREME COURT (111)					
3	35.	Pre-Trial, Trial, and Appellate Processes (32100).....			\$14,399,170	\$14,399,170
4		Appellate Review (32101).....	\$9,064,345	\$9,064,345		
5		Other Court Costs And Allowances (Criminal Fund)				
6		(32104).....	\$5,334,825	\$5,334,825		
7		Fund Sources: General.....	\$14,219,890	\$14,219,890		
8		Special.....	\$179,280	\$179,280		
9		Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3				
10		and § 19.2-163, Code of Virginia.				
11		A. Out of the amounts for Appellate Review shall be paid:				
12		1. The annual salary of the Chief Justice, \$196,517 from July 1, 2018, to November 24, 2018,				
13		\$196,517 from November 25, 2018, to November 24, 2019, and \$196,517 from November 25,				
14		2019, to June 30, 2020.				
15		2. The annual salaries of the six (6) Associate Justices, each \$184,327 from July 1, 2018, to				
16		November 24, 2018, \$184,327 from November 25, 2018, to November 24, 2019, and				
17		\$184,327 from November 25, 2019, to June 30, 2020.				
18		3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not				
19		otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.				
20		B. There is hereby reappropriated the unexpended balance remaining at the close of business				
21		on June 30, 2018, in the appropriation made in Item 37, Chapter 836, Acts of Assembly of				
22		2017, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
23		remaining in this item detail on June 30, 2019.				
24		C. Out of the amounts appropriated in this Item, \$4,650,000 the first year and \$4,650,000 the				
25		second year from the general fund is included for increased reimbursements for court-				
26		appointed counsel pursuant to § 19.2-163, Code of Virginia.				
27		D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of				
28		Juvenile and Domestic Relations District Court judges regarding the options available for				
29		court-ordered services for families in truancy cases prior to the initiation of other remedies.				
30		E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the				
31		second year from the general fund is included to cover the cost of fee changes to mediators				
32		appointed in any custody and support or visitation cases.				
33		F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to mediators				
34		shall be \$120 per appointment mediated. For such purpose, \$303,000 the first year and				
35		\$303,000 the second year from the general fund is included in the appropriation for this item.				
36	36.	Law Library Services (32300).....			\$1,057,444	\$1,057,444
37		Law Library Services (32301).....	\$1,057,444	\$1,057,444		
38		Fund Sources: General.....	\$1,057,444	\$1,057,444		
39		Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.				
40	37.	Adjudication Training, Education, and Standards			\$899,140	\$899,140
41		(32600).....				
42		Judicial Training (32603).....	\$899,140	\$899,140		
43		Fund Sources: General.....	\$899,140	\$899,140		
44		Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43,				
45		Code of Virginia.				

ITEM 38.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	38.	Administrative and Support Services (39900).....			\$32,225,031	\$32,225,031
2		General Management and Direction (39901).....	\$32,225,031	\$32,225,031		
3		Fund Sources: General.....	\$23,125,335	\$23,125,335		
4		Special.....	\$124,375	\$124,375		
5		Dedicated Special Revenue.....	\$7,675,321	\$7,675,321		
6		Federal Trust.....	\$1,300,000	\$1,300,000		
7		Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
8		Virginia.				
9		A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year				
10		summary, on or before September 1 of each year, to the Chairmen of the House				
11		Appropriations and Senate Finance Committees and to the Director, Department of				
12		Planning and Budget, which will report the number of individuals for whom legal or				
13		medical services were provided and the nature and cost of such services as are authorized				
14		for payment from the criminal fund or the involuntary mental commitment fund.				
15		B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of				
16		attorney's fees allowed counsel for indigent defendants in appeals to the Supreme Court				
17		shall be in the discretion of the Supreme Court.				
18		C. The Chief Justice is authorized to reallocate legal support staff between the Supreme				
19		Court and the Court of Appeals of Virginia, in order to meet changing workload demands.				
20		D. Prior to January 1 of each year, the Judicial Council and the Committee on District				
21		Courts are requested to submit a fiscal impact assessment of their recommendations for				
22		the creation of any new judgeships, including the cost of judicial retirement, to the				
23		Chairmen of the House and Senate Committees on Courts of Justice, and the House				
24		Appropriations and Senate Finance Committees.				
25		E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from				
26		the general fund, which may support computer system improvements for the several				
27		circuit and district courts. The Executive Secretary of the Supreme Court shall submit an				
28		annual report to the Director, Department of Planning and Budget on or before September				
29		1 of each year outlining the improvement projects undertaken and the project status of				
30		each project. Each project in the report should include the life to date cost of the project,				
31		the amount spent on the project in the most recently completed fiscal year, the year the				
32		project began, the estimated cost to complete the remainder of the project and an estimated				
33		project completion date.				
34		F. Given the continued concern about providing adequate compensation levels for court-				
35		appointed attorneys providing criminal indigent defense in the Commonwealth, the				
36		Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney				
37		General, Indigent Defense Commission, representatives of the Indigent Defense				
38		Stakeholders Group and Chairmen of the House and Senate Courts of Justice Committees,				
39		shall continue to study and evaluate all available options to enhance Virginia's Indigent				
40		Defense System.				
41		G. In addition to any filing fee or other fee permitted by law, an electronic access fee may				
42		be charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the				
43		Supreme Court of Virginia. The amount of this fee shall be set by the Supreme Court of				
44		Virginia. Moneys collected pursuant to this fee shall be deposited into the State Treasury				
45		to the credit of the Courts Technology Fund established pursuant to § 17.1-132, to be used				
46		to support the costs of statewide electronic filing systems.				
47		H. 1. No state funds used to support the operation of drug court programs shall be				
48		provided to programs that serve first-time substance abuse offenders only or do not				
49		include probation violators. This restriction shall not apply to juvenile drug court				
50		programs.				
51		2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
52		locality is authorized to establish a drug treatment court supported by existing state				
53		resources and by federal or local resources that may be available. This authorization is				

ITEM 38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	subject to the requirements and conditions regarding the establishment and operation of a				
2	local drug treatment court advisory committee as provided by § 18.2-254.1 and the				
3	requirements and conditions established by the state Drug Treatment Court Advisory				
4	Committee. Any drug court treatment program established after July 1, 2012, shall limit				
5	participation in the program to offenders who have been determined, through the use of a				
6	nationally recognized, validated assessment tool, to be addicted to or dependent on drugs.				
7	However, no such drug court treatment program shall limit its participation to first-time				
8	substance abuse offenders only; nor shall it exclude probation violators from participation.				
9	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the				
10	collection of data needed for outcome measures, including recidivism. Drug treatment court				
11	programs shall provide to the Office of the Executive Secretary of the Supreme Court the				
12	information needed to conduct such an evaluation.				
13	4. Included in this item is \$100,000 the first year and \$100,000 the second year from the				
14	general fund to support two substance abuse treatment pilot programs at the Norfolk Adult				
15	Drug Court and the Henrico County Adult Drug Court utilizing non-narcotic, non-addictive,				
16	long-acting, injectable prescription drug treatment regimens. The Norfolk and Henrico				
17	County Adult Drug Courts shall utilize these resources to support pilot program medication,				
18	provider fees, counseling, and patient monitoring. The Executive Secretary of the Supreme				
19	Court shall report the results of the pilot program, as well as recommendations for expansion				
20	of the pilot program to other drug courts, to the Secretaries of Public Safety and Homeland				
21	Security and Health and Human Resources, the Director of the Department of Planning and				
22	Budget, the Chairman of the Virginia State Crime Commission, and the Chairmen of the				
23	House Appropriations and Senate Finance Committees by October 1 each year of the pilot				
24	program. The Norfolk and Henrico County Adult Drug Courts shall provide all necessary				
25	information to the Office of the Executive Secretary to conduct such an evaluation.				
26	5. Included within this appropriation is \$960,000 the first year and \$960,000 the second year				
27	from the general fund for drug courts in jurisdictions with high drug caseloads, to be allocated				
28	by the State Drug Treatment Court Advisory Committee to existing drug courts which have				
29	been approved by the Supreme Court of Virginia but have not previously received state				
30	funding.				
31	6. Included in this item is \$50,000 the first year and \$50,000 the second year from the general				
32	fund to support a substance abuse treatment pilot program at the Bristol Adult Drug Court				
33	utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment				
34	regimens. The Bristol Adult Drug Court shall utilize these resources to support pilot program				
35	medication, provider fees, counseling, and patient monitoring. The Executive Secretary of the				
36	Supreme Court shall include the results of this pilot program in its report pursuant to Item				
37	38.H.5. The Bristol Adult Drug Court program shall provide all necessary information to the				
38	Office of the Executive Secretary to conduct this evaluation.				
39	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary				
40	of the Supreme Court shall ensure the deposit of all Commonwealth collections directly into				
41	the State Treasury for Item 41 General District Courts, Item 42 Juvenile and Domestic				
42	Relations District Courts, Item 43 Combined District Courts, and Item 44 Magistrate System.				
43	J. Included in this appropriation, \$240,000 the first year and \$240,000 the second year from				
44	the general fund is provided to implement the Judicial Performance Evaluation Program				
45	established by § 17.1-100 of the Code of Virginia.				
46	K. Working in collaboration with the Chief Justice and Associate Justices of the Supreme				
47	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of				
48	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director of				
49	the Department of General Services, is directed to develop a comprehensive plan that meets				
50	the future space needs of both courts around Capitol Square, which is acceptable to the Chief				
51	Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of				
52	Virginia.				
53	L. Included in this appropriation, \$175,321 the first year and \$175,321 the second year from				
54	nongeneral funds and two positions to support drug treatment court evaluation and				
55	monitoring. The source of funds is the Drug Offender Assessment Fund.				

ITEM 38.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	M. Included in this appropriation, \$400,000 the first year and \$400,000 the second year					
2	from the general fund is provided to allow the Executive Secretary of the Supreme Court,					
3	in conjunction with the Drug Court Advisory Committee, to expand the number of drug					
4	courts.					
5	N. Included in this appropriation is \$500,000 the first year and \$500,000 the second year					
6	from the general fund to support the creation and expansion of mental health court dockets					
7	in jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court. The					
8	Executive Secretary of the Supreme Court shall evaluate and report the results of the					
9	expansion, as well as recommendations for expansion of mental health dockets to other					
10	courts, to the Secretaries of Public Safety and Homeland Security and Health and Human					
11	Resources, the Director of the Department of Planning and Budget, and the Chairmen of					
12	the House Appropriations and Senate Finance Committees by October 1, 2018.					
13	Total for Supreme Court.....			\$48,580,785	\$48,580,785	
14	General Fund Positions.....	150.63	150.63			
15	Nongeneral Fund Positions.....	8.00	8.00			
16	Position Level.....	158.63	158.63			
17	Fund Sources: General.....	\$39,301,809	\$39,301,809			
18	Special.....	\$303,655	\$303,655			
19	Dedicated Special Revenue.....	\$7,675,321	\$7,675,321			
20	Federal Trust.....	\$1,300,000	\$1,300,000			
21	Court of Appeals of Virginia (125)					
22	39. Pre-Trial, Trial, and Appellate Processes (32100)....			\$9,753,238	\$9,753,238	
23	Appellate Review (32101).....	\$9,753,238	\$9,753,238			
24	Fund Sources: General.....	\$9,753,238	\$9,753,238			
25	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.					
26	A. Out of the amounts in this Item for Appellate Review shall be paid:					
27	1. 1. The annual salary of the Chief Justice, \$178,110 from July 1, 2018, to November 24,					
28	2018, \$178,110 from November 25, 2018, to November 24, 2019, and \$178,110 from					
29	November 25, 2019, to June 30, 2020.					
30	2. The annual salaries of the ten (10) judges, each at \$175,110 from July 1, 2018, to					
31	November 24, 2018, \$175,110 from November 25, 2018, to November 24, 2019, and					
32	\$175,110 from November 25, 2019, to June 30, 2020.					
33	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme					
34	Court except for the Chief Judge, who shall receive an additional \$3,000 annually.					
35	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not					
36	otherwise reimbursed, said expenses to be paid out of the current appropriation to the					
37	Court.					
38	B. There is hereby reappropriated the unexpended balance remaining at the close of					
39	business on June 30, 2018, in the appropriation made in Item 41, Chapter 836, Acts of					
40	Assembly of 2017, in the item detail Other Court Costs and Allowances (Criminal Fund)					
41	and the balance remaining in this item detail on June 30, 2019.					
42	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the					
43	Court of Appeals shall be in the discretion of the court.					
44	Total for Court of Appeals of Virginia.....			\$9,753,238	\$9,753,238	
45	General Fund Positions.....	69.13	69.13			
46	Position Level.....	69.13	69.13			
47	Fund Sources: General.....	\$9,753,238	\$9,753,238			

ITEM 39.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Circuit Courts (113)			
2	40. Pre-Trial, Trial, and Appellate Processes (32100).....		\$114,265,277	\$114,265,277
3	Trial Processes (32103).....	\$49,835,048	\$49,835,048	
4	Other Court Costs And Allowances (Criminal Fund)			
5	(32104).....	\$64,430,229	\$64,430,229	
6	Fund Sources: General.....	\$114,260,277	\$114,260,277	
7	Special.....	\$5,000	\$5,000	
8	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,			
9	Code of Virginia.			
10	A. Out of the amounts in this Item for Trial Processes shall be paid:			
11	1. The annual salaries of Circuit Court judges, each at \$171,120 from July 1, 2018, to			
12	November 24, 2018, \$171,120 from November 25, 2018, to November 24, 2019, and			
13	\$171,120 from November 25, 2019, to June 30, 2020. Such salaries shall represent the total			
14	compensation from all sources for Circuit Court judges.			
15	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk			
16	hire not exceeding \$1,500 a year for each judge.			
17	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas			
18	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the			
19	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.			
20	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has			
21	to travel to a courthouse in a county or city other than the one in which the judge resides and			
22	the distance between the judge's residence and the courthouse is greater than 25 miles.			
23	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct			
24	involuntary mental commitment hearings to those unusual instances when no General District			
25	Court or Juvenile and Domestic Relations District Court Judge can be made available or when			
26	the volume of the hearings would require more than eight hours a week.			
27	C. There is hereby reappropriated the unexpended balance remaining at the close of business			
28	on June 30, 2018, in the appropriation made in Item 42, Chapter 836, Acts of Assembly of			
29	2017, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
30	remaining in this item detail on June 30, 2019.			
31	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
32	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
33	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total			
34	\$ 124,384,073 the first year and \$ 124,384,073 the second year in this Item and Items 35, 39,			
35	41, 42 and 43.			
36	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
37	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
38	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations			
39	are to be used to fund fully the statutory caps on compensation applicable to attorneys			
40	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
41	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
42	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
43	most serious noncapital felonies and then, should funds still remain in this appropriation, to			
44	the other statutory caps, in declining order of the severity of the charges to which each cap is			
45	applicable.			
46	3. Out of the amount appropriated from the general fund for Other Court Costs and			
47	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
48	\$880,000 the first year and not to exceed \$880,000 the second year to the Criminal Injuries			
49	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for			
50	the administration of the physical evidence recovery kit (PERK) program.			

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of				
2	compensation allowed to counsel appointed by the court to defend a felony charge that				
3	may be punishable by death shall be calculated on an hourly basis at a rate set by the				
4	Supreme Court of Virginia.				
5	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court				
6	shall have presented to it a sentencing revocation report prepared on a form designated by				
7	the Virginia Criminal Sentencing Commission indicating the condition or conditions of				
8	the suspended sentence, good behavior, or probation supervision that the defendant has				
9	allegedly violated.				
10	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for				
11	violation of a condition or conditions other than a new criminal offense conviction, the				
12	court shall also have presented to it the applicable probation violation guideline				
13	worksheets established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court				
14	shall review and consider the suitability of the discretionary probation violation				
15	guidelines. Before imposing sentence, the court shall state for the record that such review				
16	and consideration have been accomplished and shall make the completed worksheets a				
17	part of the record of the case and open for inspection. In hearings in which the court				
18	imposes a sentence that is either greater or less than that indicated by the discretionary				
19	probation violation guidelines, the court shall file with the record of the case a written				
20	explanation of such departure.				
21	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order,				
22	the clerk of the circuit court in which the hearing was held shall cause a copy of such				
23	order or orders, the original sentencing revocation report, any applicable probation				
24	violation guideline worksheets prepared in the case, and a copy of any departure				
25	explanation prepared pursuant to subsection F.2., to be forwarded to the Virginia Criminal				
26	Sentencing Commission within 30 days.				
27	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the				
28	failure to follow any or all of these provisions in the prescribed manner shall not be				
29	reviewable on appeal or the basis of any other post-hearing relief.				
30	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of				
31	Virginia, or otherwise, including any new construction, shall be delayed at the request of				
32	the local governing body in which the court is located until June 30, 2020. The provisions				
33	of this item shall not apply to facilities that were subject to litigation on or before				
34	November 30, 2008.				
35	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
36	effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia				
37	Code § 53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation				
38	of \$200, plus reasonable expenses, to be paid from the Criminal Fund.				
39	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an				
40	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor				
41	must be appointed, the circuit court judge must appoint an Attorney for the				
42	Commonwealth or an Assistant Attorney for the Commonwealth from another				
43	jurisdiction. If the circuit court judge determines that the appointment of such Attorney for				
44	the Commonwealth or such Assistant Attorney for the Commonwealth is not appropriate				
45	or that such an attorney or assistant is unavailable then the judge must request approval				
46	from the Executive Secretary of the Supreme Court for an exception to this requirement.				
47	2. The Executive Secretary of the Supreme Court shall include in the annual report				
48	required in paragraph A. of Item 38 information on the number of exceptions granted				
49	related to special prosecutors and the related expenditures.				
50	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,				
51	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for				
52	any foreclosures on a timeshare estate to reimburse them for the reasonable costs				
53	associated therewith.				
54	Total for Circuit Courts.....			\$114,265,277	\$114,265,277

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	General Fund Positions.....	165.00	165.00		
2	Position Level.....	165.00	165.00		
3	Fund Sources: General.....	\$114,260,277	\$114,260,277		
4	Special.....	\$5,000	\$5,000		
5	General District Courts (114)				
6	41. Pre-Trial, Trial, and Appellate Processes (32100).....			\$117,429,801	\$117,429,801
7	Trial Processes (32103).....	\$96,431,471	\$96,431,471		
8	Other Court Costs And Allowances (Criminal Fund)				
9	(32104).....	\$15,069,165	\$15,069,165		
10	Involuntary Mental Commitments (32105).....	\$5,929,165	\$5,929,165		
11	Fund Sources: General.....	\$117,429,801	\$117,429,801		
12	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
13	19.2-163 and 37.2-809 et seq., Code of Virginia.				
14	A. Out of the amounts in this Item for Trial Processes shall be paid:				
15	1. The annual salaries of all General District Court judges, \$154,017 from July 1, 2018, to				
16	November 24, 2018, \$154,017 from November 25, 2018, to November 24, 2019, and				
17	\$154,017 from November 25, 2019, to June 30, 2020. Such salary shall be 90 percent of the				
18	annual salary fixed by law for judges of the Circuit Courts and shall represent the total				
19	compensation for General District Court Judges and incorporate all supplements formerly				
20	paid by the various localities.				
21	2. The salaries of substitute judges and court personnel.				
22	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
23	on June 30, 2018, in the appropriation made in Item 43, Chapter 836, Acts of Assembly of				
24	2017 in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
25	Mental Commitments and the balances remaining in these item details on June 30, 2019.				
26	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may				
27	be transferred between Items 41, 42, 43, and 300, as needed, to cover any deficits incurred for				
28	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
29	Assistance Services.				
30	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
31	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
32	E. Out of the amount appropriated from the general fund for Other Court Costs and				
33	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
34	\$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries				
35	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for				
36	the administration of the physical evidence recovery kit (PERK) program.				
37	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has				
38	to travel to a courthouse in a county or city other than the one in which the judge resides and				
39	the distance between the judge's residence and the courthouse is greater than 25 miles.				
40	G. Upon the retirement or separation from employment of any chief general district court				
41	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk				
42	positions in excess of one chief clerk for each general district court shall be reallocated by the				
43	Committee on District Courts to district courts with the highest documented unmet staffing				
44	requirements.				
45	Total for General District Courts.....			\$117,429,801	\$117,429,801
46	General Fund Positions.....	1,056.10	1,056.10		
47	Position Level.....	1,056.10	1,056.10		
48	Fund Sources: General.....	\$117,429,801	\$117,429,801		

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Juvenile and Domestic Relations District Courts (115)				
2	42. Pre-Trial, Trial, and Appellate Processes (32100)....			\$99,769,065	\$99,769,065
3	Trial Processes (32103).....	\$67,696,967	\$67,696,967		
4	Other Court Costs And Allowances (Criminal				
5	Fund) (32104).....	\$31,807,351	\$31,807,351		
6	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747		
7	Fund Sources: General.....	\$99,769,065	\$99,769,065		
8	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-				
9	69.58, 16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of				
10	Virginia.				
11	A. Out of the amounts in this Item for Trial Processes shall be paid:				
12	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court				
13	Judges, \$154,017 from July 1, 2018, to November 24, 2018, \$154,017 from November 25,				
14	2018, to November 24, 2019, and \$154,017 from November 25, 2019, to June 30, 2020.				
15	Such salary shall be 90 percent of the annual salary fixed by law for judges of the Circuit				
16	Courts and shall represent the total compensation for Juvenile and Domestic Relations				
17	District Court Judges.				
18	2. The salaries of substitute judges and court personnel.				
19	B. There is hereby reappropriated the unexpended balances remaining at the close of				
20	business on June 30, 2018, in the appropriation made in Item 44, Chapter 836, Acts of				
21	Assembly of 2017, in the Item details Other Court Costs and Allowances (Criminal Fund)				
22	and Involuntary Mental Commitments and the balances remaining in these item details on				
23	June 30, 2019.				
24	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
25	may be transferred between Items 41, 42, 43, and 300, as needed, to cover any deficits				
26	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
27	Medical Assistance Services.				
28	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
29	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
30	E. Out of the amount appropriated from the general fund for Other Court Costs and				
31	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to				
32	exceed \$870,000 the first year and not to exceed \$870,000 the second year to the Criminal				
33	Injuries Compensation Fund, administered by the Virginia Workers' Compensation				
34	Commission for the administration of the physical evidence recovery kit (PERK) program.				
35	Total for Juvenile and Domestic Relations District				
36	Courts.....			\$99,769,065	\$99,769,065
37	General Fund Positions.....	617.10	617.10		
38	Position Level.....	617.10	617.10		
39	Fund Sources: General.....	\$99,769,065	\$99,769,065		
40	Combined District Courts (116)				
41	43. Pre-Trial, Trial, and Appellate Processes (32100)....			\$23,744,526	\$23,744,526
42	Trial Processes (32103).....	\$14,457,963	\$14,457,963		
43	Other Court Costs And Allowances (Criminal				
44	Fund) (32104).....	\$7,737,503	\$7,737,503		
45	Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060		
46	Fund Sources: General.....	\$23,744,526	\$23,744,526		
47	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
48	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.				

ITEM 43.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute					
2	judges and court personnel.					
3	B. There is hereby reappropriated the unexpended balances remaining at the close of business					
4	on June 30, 2018, in the appropriation made in Item 45, Chapter 836, Acts of Assembly of					
5	2017, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary					
6	Mental Commitments and the balances remaining in these item details on June 30, 2019.					
7	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may					
8	be transferred between Items 41, 42, 43, and 300, as needed, to cover any deficits incurred for					
9	Involuntary Mental Commitments by the Supreme Court or the Department of Medical					
10	Assistance Services.					
11	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to					
12	implement the provisions of § 8.01-384.1:1, Code of Virginia.					
13	E. Out of the amount appropriated from the general fund for Other Court Costs and					
14	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed					
15	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries					
16	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for					
17	the administration of the physical evidence recovery kit (PERK) program.					
18	Total for Combined District Courts.....			\$23,744,526	\$23,744,526	
19	General Fund Positions.....	204.55	204.55			
20	Position Level.....	204.55	204.55			
21	Fund Sources: General.....	\$23,744,526	\$23,744,526			
22	Magistrate System (103)					
23	44. Pre-Trial, Trial, and Appellate Processes (32100).....			\$33,859,000	\$33,859,000	
24	Pre-Trial Assistance (32102).....	\$33,859,000	\$33,859,000			
25	Fund Sources: General.....	\$33,859,000	\$33,859,000			
26	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of					
27	Virginia.					
28	Total for Magistrate System.....			\$33,859,000	\$33,859,000	
29	General Fund Positions.....	446.20	446.20			
30	Position Level.....	446.20	446.20			
31	Fund Sources: General.....	\$33,859,000	\$33,859,000			
32	Grand Total for Supreme Court.....			\$447,401,692	\$447,401,692	
33	General Fund Positions.....	2,708.71	2,708.71			
34	Nongeneral Fund Positions.....	8.00	8.00			
35	Position Level.....	2,716.71	2,716.71			
36	Fund Sources: General.....	\$438,117,716	\$438,117,716			
37	Special.....	\$308,655	\$308,655			
38	Dedicated Special Revenue.....	\$7,675,321	\$7,675,321			
39	Federal Trust.....	\$1,300,000	\$1,300,000			
40	§ 1-15. BOARD OF BAR EXAMINERS (233)					
41	45. Regulation of Professions and Occupations (56000)...			\$1,716,606	\$1,716,606	
42	Lawyer Regulation (56019).....	\$1,716,606	\$1,716,606			
43	Fund Sources: Special.....	\$1,716,606	\$1,716,606			
44	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.					

ITEM 45.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
2	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
3	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included				
4	in this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be				
5	retained by the fund.				
6	Total for Board of Bar Examiners.....			\$1,716,606	\$1,716,606
7	Nongeneral Fund Positions.....	9.00	9.00		
8	Position Level.....	9.00	9.00		
9	Fund Sources: Special.....	\$1,716,606	\$1,716,606		
10	§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
11	46. Adjudication Training, Education, and Standards				
12	(32600).....			\$656,142	\$656,142
13	Judicial Standards (32602).....	\$656,142	\$656,142		
14	Fund Sources: General.....	\$656,142	\$656,142		
15	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
16	Virginia.				
17	Total for Judicial Inquiry and Review Commission.			\$656,142	\$656,142
18	General Fund Positions.....	3.00	3.00		
19	Position Level.....	3.00	3.00		
20	Fund Sources: General.....	\$656,142	\$656,142		
21	§ 1-17. INDIGENT DEFENSE COMMISSION (848)				
22	47. Legal Defense (32700).....			\$51,298,554	\$51,297,183
23	Criminal Indigent Defense Services (32701).....	\$43,967,963	\$43,966,592		
24	Capital Indigent Defense Services (32702).....	\$3,928,516	\$3,928,516		
25	Legal Defense Regulatory Services (32703).....	\$221,798	\$221,798		
26	Administrative Services (32722).....	\$3,180,277	\$3,180,277		
27	Fund Sources: General.....	\$51,286,554	\$51,285,183		
28	Special.....	\$12,000	\$12,000		
29	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
30	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
31	Defense Commission shall serve at the pleasure of the commission.				
32	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
33	from the general fund is provided to support two positions to enforce and monitor				
34	compliance with the new Standards of Practice for court-appointed counsel.				
35	C. Out of the amounts in this Item, \$186,463 the first year and \$185,092 the second year				
36	from the general fund is included for the financing costs of purchasing computers through				
37	the state's master equipment lease purchase program.				
38	Total for Indigent Defense Commission.....			\$51,298,554	\$51,297,183
39	General Fund Positions.....	546.00	546.00		
40	Position Level.....	546.00	546.00		
41	Fund Sources: General.....	\$51,286,554	\$51,285,183		
42	Special.....	\$12,000	\$12,000		
43	§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				

ITEM 48.		Item Details(\$)		Appropriations(\$)			
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020		
1	48.	Adjudicatory Research, Planning, and Coordination					
2		(32400).....			\$1,196,371	\$1,196,371	
3		Adjudicatory Research And Planning (32403).....	\$1,196,371	\$1,196,371			
4		Fund Sources: General.....	\$1,126,340	\$1,126,340			
5		Special.....	\$70,031	\$70,031			
6		Authority: Title 17.1, Chapter 8, Code of Virginia					
7		A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission					
8		pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient					
9		information to project the impact, the commission shall assign a minimum fiscal impact of					
10		\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not					
11		be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.					
12		B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission					
13		case data in an electronic format from its own case management system or the statewide					
14		Circuit Case Management System. If the statewide Circuit Case Management System is used					
15		by the clerk, when requested by the Commission, the Executive Secretary of the Supreme					
16		Court shall provide for the transfer of such data to the Commission. The Commission may use					
17		the data for research, evaluation, or statistical purposes only and shall ensure the					
18		confidentiality and security of the data. The Commission shall only publish statistical reports					
19		and analyses based on this data as needed for its annual reports or for other reports as required					
20		by the General Assembly. The Commission shall not publish personal or case identifying					
21		information, including names, social security numbers and dates of birth, that may be					
22		included in the data from a case management system. Upon transfer to the Virginia Criminal					
23		Sentencing Commission, such data shall not be subject to the Virginia Freedom of					
24		Information Act. Except for the publishing of personal or case identifying information,					
25		including names, social security numbers and dates of birth, the restrictions in this section					
26		shall not prohibit the Commission from sharing aggregate data when requested by a member					
27		of the General Assembly, the Office of the Attorney General, the Office of the Governor, or a					
28		member of the Governor's Cabinet.					
29		Total for Virginia Criminal Sentencing Commission..			\$1,196,371	\$1,196,371	
30		General Fund Positions.....	10.00	10.00			
31		Position Level.....	10.00	10.00			
32		Fund Sources: General.....	\$1,126,340	\$1,126,340			
33		Special.....	\$70,031	\$70,031			
34		§ 1-19. VIRGINIA STATE BAR (117)					
35	49.	Legal Defense (32700).....			\$12,141,473	\$12,141,473	
36		Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500			
37		Indigent Defense, Civil (32704).....	\$11,788,973	\$11,788,973			
38		Fund Sources: General.....	\$4,791,473	\$4,791,473			
39		Special.....	\$7,350,000	\$7,350,000			
40		Authority: § 17.1-278, Code of Virginia.					
41		A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds					
42		provided for in this act, and those available from financial institutions pursuant to § 54.1-					
43		3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United States in					
44		violation of law.					
45		B.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up to					
46		\$75,000 the second year from the general fund for the Community Tax Law Project, to					
47		provide indigent defense services in matters related to taxation disputes, and educational					
48		services involving the rights and responsibilities of taxpayers.					
49		2. The amounts for Indigent Defense, Civil, include up to \$4,350,000 the first year and up to					
50		\$4,350,000 the second year from the general fund to provide grants for high quality civil legal					
51		assistance to low income Virginians and to promote equal access to justice.					

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and				
2	up to \$352,500 the second year from the general fund to provide grants to the Virginia				
3	Capital Representation Resource Center for representation to people sentenced to death in				
4	Virginia and to promote equal access to justice.				
5	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually,				
6	on or about January 1, provide a report to the Chairmen of the House Appropriations and				
7	Senate Finance Committees, and the Director, Department of Planning and Budget				
8	regarding the status of legal services assistance programs in the Commonwealth. The				
9	report shall include, but not be limited to, efforts to maintain and improve the accuracy of				
10	caseload data, case opening and case closure information, and program activity levels as it				
11	relates to clients.				
12	50. Regulation of Professions and Occupations				
13	(56000).....			\$15,240,451	\$15,240,451
14	Lawyer Regulation (56019).....	\$15,240,451	\$15,240,451		
15	Fund Sources: Dedicated Special Revenue.....	\$15,240,451	\$15,240,451		
16	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
17	Virginia.				
18	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
19	activities toward the purposes of regulating the legal profession and improving the quality				
20	of legal services available to the people of the Commonwealth, and that, insofar as				
21	reasonably possible, the Virginia State Bar shall refrain from commercial or other				
22	undertakings not necessarily or reasonably related to the above stated purposes.				
23	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000				
24	the second year from revenues generated from the assessment of annual fees by the				
25	Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter				
26	847, 2007 Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the				
27	Virginia State Bar.				
28	C. The Virginia State Bar shall review its member fee structure and make changes				
29	necessary to ensure fees are set at amounts needed only to cover costs and to provide for				
30	an appropriate balance.				
31	Total for Virginia State Bar.....			\$27,381,924	\$27,381,924
32	Nongeneral Fund Positions.....	89.00	89.00		
33	Position Level.....	89.00	89.00		
34	Fund Sources: General.....	\$4,791,473	\$4,791,473		
35	Special.....	\$7,350,000	\$7,350,000		
36	Dedicated Special Revenue.....	\$15,240,451	\$15,240,451		
37	TOTAL FOR JUDICIAL DEPARTMENT.....			\$529,651,289	\$529,649,918
38	General Fund Positions.....	3,267.71	3,267.71		
39	Nongeneral Fund Positions.....	106.00	106.00		
40	Position Level.....	3,373.71	3,373.71		
41	Fund Sources: General.....	\$495,978,225	\$495,976,854		
42	Special.....	\$9,457,292	\$9,457,292		
43	Dedicated Special Revenue.....	\$22,915,772	\$22,915,772		
44	Federal Trust.....	\$1,300,000	\$1,300,000		

ITEM 51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-20. OFFICE OF THE GOVERNOR (121)			
4	51. Administrative and Support Services (79900).....		\$4,205,601	\$4,205,601
5	General Management and Direction (79901).....	\$4,205,601	\$4,205,601	
6	Fund Sources: General.....	\$4,205,601	\$4,205,601	
7	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
8	A. Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year			
9	and \$175,000 the second year.			
10	B. Out of the amounts for General Management and Direction, \$75,000 each year is included			
11	for the Governor's discretionary expenses.			
12	52. Historic and Commemorative Attraction			
13	Management (50200).....		\$775,566	\$775,566
14	Executive Mansion Operations (50207).....	\$775,566	\$775,566	
15	Fund Sources: General.....	\$775,566	\$775,566	
16	Authority: Title 2.2, Chapter 1, Code of Virginia.			
17	53. Governmental Affairs Services (70100).....		\$504,883	\$504,883
18	Intergovernmental Relations (70101).....	\$504,883	\$504,883	
19	Fund Sources: General.....	\$347,307	\$347,307	
20	Commonwealth Transportation.....	\$157,576	\$157,576	
21	Authority: Title 2.2, Chapter 3, Code of Virginia.			
22	54. Disaster Planning and Operations (72200).....		a sum sufficient	
23	Disaster Operations (72202).....	a sum sufficient		
24	Disaster Assistance (72203).....	a sum sufficient		
25	Authority: Title 44, Chapter 3.2, Code of Virginia.			
26	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
27	constitutionally restricted, and is to be effective only in the event of a declared state of			
28	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
29	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
30	agencies for payment of eligible costs according to written directions of the Governor or by			
31	such other person or persons as may be designated by him for this purpose.			
32	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be			
33	paid to eligible jurisdictions in accordance with guidelines and procedures established by the			
34	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.			
35	B. In the event of a Presidentially declared disaster, the state and local share of any federal			
36	assistance, hazard mitigation, or flood control programs in which the state participates will be			
37	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency			
38	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.			
39	The state share of any such program shall be no less than 10 percent.			
40	Total for Office of the Governor.....		\$5,486,050	\$5,486,050
41	General Fund Positions.....	41.67	41.67	
42	Nongeneral Fund Positions.....	1.33	1.33	
43	Position Level.....	43.00	43.00	
44	Fund Sources: General.....	\$5,328,474	\$5,328,474	

ITEM 54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Commonwealth Transportation.....	\$157,576	\$157,576		
2	§ 1-21. LIEUTENANT GOVERNOR (119)				
3	55. Administrative and Support Services (79900).....			\$378,564	\$378,564
4	General Management and Direction (79901).....	\$378,564	\$378,564		
5	Fund Sources: General.....	\$378,564	\$378,564		
6	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,				
7	Chapter 2, Article 3, Code of Virginia.				
8	Out of this appropriation shall be paid:				
9	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second				
10	year;				
11	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the				
12	same basis as for the members of the General Assembly;				
13	3. Salaries and benefits for compensation of up to three staff positions in the Office of the				
14	Lieutenant Governor.				
15	Total for Lieutenant Governor.....			\$378,564	\$378,564
16	General Fund Positions.....	4.00	4.00		
17	Position Level.....	4.00	4.00		
18	Fund Sources: General.....	\$378,564	\$378,564		
19	§ 1-22. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)				
20	56. Legal Advice (32000).....			\$35,281,792	\$34,488,235
21	State Agency/Local Legal Assistance and Advice				
22	(32002).....	\$35,281,792	\$34,488,235		
23	Fund Sources: General.....	\$21,638,570	\$21,638,570		
24	Special.....	\$11,598,833	\$11,598,833		
25	Federal Trust.....	\$2,044,389	\$1,250,832		
26	Authority: Title 2.2 Chapter 5, Code of Virginia.				
27	A. Out of this appropriation shall be paid:				
28	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second				
29	year.				
30	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
31	monthly installments.				
32	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,				
33	Code of Virginia.				
34	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from				
35	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
36	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
37	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
38	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement				
39	Agreement. The general fund shall be reimbursed on a proportional basis from the				
40	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco				
41	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master				
42	Settlement Agreement pursuant to transfers directed by Item 473, paragraphs A.2 and B.2,				
43	and § 3-1.01, Paragraph N of this act.				
44	C. Upon notification by the Attorney General, agencies that administer programs which				
45	are funded wholly or partially from nongeneral fund appropriations shall transfer to the				

ITEM 56.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Department of Law the necessary funds to cover the costs of legal services that are related to				
2	such nongeneral funds. The Attorney General, in consultation with the respective agency				
3	heads, shall determine the amounts for transfer. It is the intent of the General Assembly that				
4	legal services provided by the Office of the Attorney General for general fund-supported				
5	programs shall be provided out of this appropriation.				
6	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
7	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
8	Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the				
9	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia,				
10	to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe,				
11	and (ii) counsel representing court personnel, including clerks, judges, and Justices in actions				
12	arising out of their official duties.				
13	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
14	General shall provide legal service in civil matters and consultation and legal advice in suits				
15	and other legal actions to soil and water conservation district directors and districts upon the				
16	request of those district directors or districts at no charge, inclusive of all fees, expenses, or				
17	other costs associated with litigation, excluding the payment of damages.				
18	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
19	water conservation districts, and as a result the districts incur costs from retaining other				
20	counsel, then the Director of the Department of Planning and Budget shall transfer general				
21	fund appropriations from the Office of the Attorney General to the Department of				
22	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
23	conservation districts to be used to reimburse the districts for costs incurred.				
24	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
25	Appropriations and Senate Finance Committees by November 1 of each year detailing				
26	expenditures in the prior fiscal year for special outside counsel by any executive branch				
27	agencies. The report shall include the reasoning why outside counsel is necessary, the hourly				
28	rate charged by outside counsel, total expenditures, and funding source.				
29	57.	Medicaid Program Services (45600).....		\$14,387,303	\$14,387,303
30		Medicaid Fraud Investigation and Prosecution			
31		(45614).....	\$14,387,303	\$14,387,303	
32		Fund Sources: Special.....	\$3,784,266	\$3,784,266	
33		Federal Trust.....	\$10,603,037	\$10,603,037	
34		Authority: Title 32.1, Chapter 9, Code of Virginia.			
35	58.	Regulation of Business Practices (55200).....		\$3,986,677	\$3,986,677
36		Regulatory and Consumer Advocacy (55201).....	\$3,986,677	\$3,986,677	
37		Fund Sources: General.....	\$2,067,020	\$2,067,020	
38		Special.....	\$1,919,657	\$1,919,657	
39		Authority: Title 2.2, Chapter 5, Code of Virginia.			
40	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from special				
41	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust				
42	Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended				
43	herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,				
44	costs, recoveries, or other moneys which from time to time may become available as a result				
45	of regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney				
46	General participates, or civil enforcement efforts including, but not limited to, those brought				
47	pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of				
48	Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the				
49	fund any attorneys' fees which from time to time may be obtained. Any deposit to, and				
50	interest earnings on, the fund shall be retained in the fund, provided, however, that any				
51	amounts contained in the fund that exceed \$1,250,000 on the final day of the fiscal year shall				
52	be deposited to the credit of the general fund. In addition to the uses of the fund permitted by				
53	Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs				
54	associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§				

ITEM 58.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with				
2	litigation initiated by the Office of the Attorney General, and costs associated with civil				
3	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
4	59. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the				
5	state treasury under the direction of the Attorney General. Claims against agencies funded				
6	solely from the general fund shall be paid from the general fund. Claims against agencies				
7	funded by both general and nongeneral funds shall be paid from a combination of funds				
8	based upon the appropriations from such funds.				
9	60. Personnel Management Services (70400).....			\$492,241	\$492,241
10	Compliance and Enforcement (70414).....	\$492,241	\$492,241		
11	Fund Sources: General.....	\$415,792	\$415,792		
12	Federal Trust.....	\$76,449	\$76,449		
13	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §				
14	15.2-1604, Code of Virginia.				
15	Total for Attorney General and Department of Law			\$54,148,013	\$53,354,456
16	General Fund Positions.....	236.75	236.75		
17	Nongeneral Fund Positions.....	203.25	203.25		
18	Position Level.....	440.00	440.00		
19	Fund Sources: General.....	\$24,121,382	\$24,121,382		
20	Special.....	\$17,302,756	\$17,302,756		
21	Federal Trust.....	\$12,723,875	\$11,930,318		
22	Division of Debt Collection (143)				
23	61. Collection Services (74000).....			\$2,955,447	\$2,955,447
24	State Collection Services (74001).....	\$2,736,631	\$2,736,631		
25	State Fraud Recovery Services (74002).....	\$218,816	\$218,816		
26	Fund Sources: Special.....	\$2,955,447	\$2,955,447		
27	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
28	A. 1. The Division of Debt Collection shall provide legal services and advice related to the				
29	collection of funds owed the Commonwealth, including the recovery of certain funds				
30	pursuant to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by				
31	the Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the				
32	procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and				
33	2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political				
34	subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518				
35	and 8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in				
36	this act.				
37	2. The provisions of this section shall not apply to any investigations, litigation, or				
38	recoveries related to matters handled under the authority granted to the Medicaid Fraud				
39	Control Unit within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007				
40	et seq. All matters pertaining to the recovery of such Medicaid funds, including damages,				
41	finances, and penalties received pursuant to FATA, are specifically excluded from the				
42	provisions of this section.				
43	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
44	revenues generated by its collection services pursuant to paragraph A. to pay operating				
45	costs supported by the appropriation in this item.				
46	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
47	state agencies having claims collected by the Division of Debt Collection, the Division				
48	may retain up to a \$600,000 balance in its operating accounts. Any amounts contained in				
49	the operating accounts that exceed \$600,000 on the final day of the fiscal year shall be				

ITEM 61.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	deposited to the credit of the general fund no later than September 1 of the succeeding fiscal					
2	year.					
3	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of					
4	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees					
5	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to					
6	paragraph A., to pay operating costs supported by the appropriation in this item.					
7	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving					
8	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to					
9	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other					
10	moneys which from time to time may become available as a result of its fraud recovery					
11	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees					
12	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest					
13	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain					
14	30% of any funds recovered as well as any separate attorney's fees awarded to the					
15	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate					
16	state agencies and political subdivisions on a periodic basis or such other period of time					
17	approved by the Division.					
18	5. The Director, Department of Planning and Budget, may grant an exception to the					
19	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.					
20	C. The Division of Debt Collection may contract with private collection agents for the					
21	collection of debts amounting to less than \$15,000.					
22	Total for Division of Debt Collection.....			\$2,955,447	\$2,955,447	
23	Nongeneral Fund Positions.....	27.00	27.00			
24	Position Level.....	27.00	27.00			
25	Fund Sources: Special.....	\$2,955,447	\$2,955,447			
26	Grand Total for Attorney General and Department of					
27	Law.....			\$57,103,460	\$56,309,903	
28	General Fund Positions.....	236.75	236.75			
29	Nongeneral Fund Positions.....	230.25	230.25			
30	Position Level.....	467.00	467.00			
31	Fund Sources: General.....	\$24,121,382	\$24,121,382			
32	Special.....	\$20,258,203	\$20,258,203			
33	Federal Trust.....	\$12,723,875	\$11,930,318			
34	§ 1-23. SECRETARY OF THE COMMONWEALTH (166)					
35	62. Central Records Retention Services (73800).....			\$2,251,576	\$2,251,576	
36	Appointments (73801).....	\$1,461,447	\$1,461,447			
37	Authentications (73802).....	\$69,269	\$69,269			
38	Judicial Support Services (73803).....	\$564,052	\$564,052			
39	Lobbyist and Organization Registrations (73804).....	\$14,993	\$14,993			
40	Notaries Commissioning (73805).....	\$141,815	\$141,815			
41	Fund Sources: General.....	\$2,158,598	\$2,158,598			
42	Dedicated Special Revenue.....	\$92,978	\$92,978			
43	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.					
44	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-409,					
45	Code of Virginia, for a Service of Process shall be \$28.00.					
46	B. Included in the general fund appropriation for this item is \$18,470 each year for costs					
47	related to the Virginia Indian Advisory Board, pursuant to the provisions of House Bill 814 of					
48	the 2016 General Assembly.					

ITEM 62.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Secretary of the Commonwealth.....			\$2,251,576	\$2,251,576
2	General Fund Positions.....	17.00	17.00		
3	Position Level.....	17.00	17.00		
4	Fund Sources: General.....	\$2,158,598	\$2,158,598		
5	Dedicated Special Revenue.....	\$92,978	\$92,978		
6	§ 1-24. OFFICE OF THE STATE INSPECTOR GENERAL (147)				
7	63. Inspection, Monitoring, and Auditing Services				
8	(78700).....			\$6,844,033	\$6,844,033
9	Inspection and Compliance of Program Operations				
10	(78701).....	\$6,844,033	\$6,844,033		
11	Fund Sources: General.....	\$4,631,281	\$4,631,281		
12	Special.....	\$282,390	\$282,390		
13	Commonwealth Transportation.....	\$1,930,362	\$1,930,362		
14	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
15	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
16	\$157,945 from July 1, 2016 to June 30, 2017 and \$157,945 from July 1, 2017 to June 30,				
17	2018.				
18	B. The Office of the State Inspector General shall be responsible for investigating the				
19	management and operations of state agencies and nonstate agencies to determine whether				
20	acts of fraud, waste, abuse, or corruption have been committed or are being committed by				
21	state officers or employees or any officers or employees of a nonstate agency, including				
22	any allegations of criminal acts affecting the operations of state agencies or nonstate				
23	agencies. However, no investigation of an elected official of the Commonwealth to				
24	determine whether a criminal violation has occurred, is occurring, or is about to occur				
25	under the provisions of § 52-8.1 shall be initiated, undertaken, or continued except upon				
26	the request of the Governor, the Attorney General, or a grand jury.				
27	C. The Office of the State Inspector General shall be responsible for coordinating and				
28	recommending standards for those internal audit programs in existence as of July 1, 2012,				
29	and developing and maintaining other internal audit programs in state agencies and				
30	nonstate agencies as needed in order to ensure that the Commonwealth's assets are subject				
31	to appropriate internal management controls. The State Inspector General shall assess the				
32	condition of the accounting, financial, and administrative controls of state agencies and				
33	nonstate agencies.				
34	D. The Office of the State Inspector General shall be responsible for providing timely				
35	notification to the appropriate attorney for the Commonwealth and law-enforcement				
36	agencies whenever the State Inspector General has reasonable grounds to believe there has				
37	been a violation of state criminal law.				
38	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
39	understanding their rights and the processes available to them to express concerns				
40	regarding the activities of a state agency or nonstate agency or any officer or employee of				
41	the foregoing;				
42	F.1. The Office of the State Inspector General shall be responsible for development,				
43	coordination and management of a program to train internal auditors. The Office of the				
44	State Inspector General shall assist internal auditors of state agencies and institutions in				
45	receiving continued professional education as required by professional standards. The				
46	Office of the State Inspector General shall coordinate its efforts with state institutions of				
47	higher education and offer training programs to the internal auditors as well as coordinate				
48	any special training programs for the internal auditors.				
49	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector				
50	General is authorized to collect fees from training participants to provide training events				
51	for internal auditors. A nongeneral fund appropriation of \$125,000 the first year and				
52	\$125,000 the second year is provided for use by the Office of the State Inspector General				

ITEM 63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	to facilitate the collection of payments from training participants for this purpose.				
2	Total for Office of the State Inspector General.....			\$6,844,033	\$6,844,033
3	General Fund Positions.....	24.00	24.00		
4	Nongeneral Fund Positions.....	16.00	16.00		
5	Position Level.....	40.00	40.00		
6	Fund Sources: General.....	\$4,631,281	\$4,631,281		
7	Special.....	\$282,390	\$282,390		
8	Commonwealth Transportation.....	\$1,930,362	\$1,930,362		
9	§ 1-25. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)				
10	64. Governmental Affairs Services (70100).....			\$190,939	\$190,939
11	Interstate Affairs (70103).....	\$190,939	\$190,939		
12	Fund Sources: General.....	\$190,939	\$190,939		
13	Authority: Discretionary Inclusion.				
14	Out of the amounts for Interstate Affairs funding is provided for the following organizational				
15	memberships:				
16	1. National Association of State Budget Officers				
17	2. National Governors' Association				
18	3. Federal Funds Information for States				
19	Total for Interstate Organization Contributions.....			\$190,939	\$190,939
20	Fund Sources: General.....	\$190,939	\$190,939		
21	TOTAL FOR EXECUTIVE OFFICES.....			\$72,254,622	\$71,461,065
22	General Fund Positions.....	323.42	323.42		
23	Nongeneral Fund Positions.....	247.58	247.58		
24	Position Level.....	571.00	571.00		
25	Fund Sources: General.....	\$36,809,238	\$36,809,238		
26	Special.....	\$20,540,593	\$20,540,593		
27	Commonwealth Transportation.....	\$2,087,938	\$2,087,938		
28	Dedicated Special Revenue.....	\$92,978	\$92,978		
29	Federal Trust.....	\$12,723,875	\$11,930,318		

ITEM 65.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	OFFICE OF ADMINISTRATION				
2	§ 1-26. SECRETARY OF ADMINISTRATION (180)				
3	65. Administrative and Support Services (79900).....			\$1,323,909	\$1,323,909
4	General Management and Direction (79901).....	\$532,609	\$532,609		
5	Accounting and Budgeting Services (79903).....	\$791,300	\$791,300		
6	Fund Sources: General.....	\$1,323,909	\$1,323,909		
7	Authority: Title 2.2, Chapter 2, Code of Virginia.				
8	Total for Secretary of Administration.....			\$1,323,909	\$1,323,909
9	General Fund Positions.....	11.00	11.00		
10	Position Level.....	11.00	11.00		
11	Fund Sources: General.....	\$1,323,909	\$1,323,909		
12	§ 1-27. COMPENSATION BOARD (157)				
13	66. Financial Assistance for Sheriffs' Offices and				
14	Regional Jails (30700).....			\$472,351,696	\$473,924,902
15	Financial Assistance for Regional Jail Operations				
16	(30710).....	\$153,565,798	\$155,086,091		
17	Financial Assistance for Local Law Enforcement				
18	(30712).....	\$95,346,637	\$95,346,637		
19	Financial Assistance for Local Court Services				
20	(30713).....	\$57,246,941	\$57,246,941		
21	Financial Assistance to Sheriffs (30716).....	\$12,611,106	\$12,611,106		
22	Financial Assistance for Local Jail Operations				
23	(30718).....	\$153,581,214	\$153,634,127		
24	Fund Sources: General.....	\$464,351,696	\$465,924,902		
25	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
26	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code				
27	of Virginia.				
28	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth				
29	shall be as hereinafter prescribed, according to the population of the city or county served				
30	and whether the sheriff is charged with civil processing and courtroom security				
31	responsibilities only, or the added responsibilities of law enforcement or operation of a				
32	jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law				
33	enforcement responsibilities for the purpose of determining the salary for which a sheriff				
34	is eligible.				
35	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
36	aggregate population of such political subdivisions shall be the population for the purpose				
37	of arriving at the salary of such sheriff under the provisions of this item and such sheriff				
38	shall receive as additional compensation the sum of one thousand dollars.				
39		July 1, 2018	July 1, 2019	December 1, 2019	
40		to	to	to	
41		June 30, 2019	November 30, 2019	June 30, 2020	
42	Law Enforcement and Jail Responsibility				
43	Less than 10,000	\$69,439	\$69,439	\$69,439	\$69,439
44	10,000 to 19,999	\$79,813	\$79,813	\$79,813	\$79,813
45	20,000 to 39,999	\$87,708	\$87,708	\$87,708	\$87,708
46	40,000 to 69,999	\$95,335	\$95,335	\$95,335	\$95,335

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	70,000 to 99,999	\$105,927	\$105,927	\$105,927	\$105,927
2	100,000 to 174,999	\$117,699	\$117,699	\$117,699	\$117,699
3	175,000 to 249,999	\$123,892	\$123,892	\$123,892	\$123,892
4	250,000 and above	\$137,657	\$137,657	\$137,657	\$137,657
5	Law Enforcement or Jail				
6	Less than 10,000	\$68,048	\$68,048	\$68,048	\$68,048
7	10,000 to 19,999	\$78,217	\$78,217	\$78,217	\$78,217
8	20,000 to 39,999	\$85,952	\$85,952	\$85,952	\$85,952
9	40,000 to 69,999	\$93,428	\$93,428	\$93,428	\$93,428
10	70,000 to 99,999	\$103,809	\$103,809	\$103,809	\$103,809
11	100,000 to 174,999	\$115,343	\$115,343	\$115,343	\$115,343
12	175,000 to 249,999	\$121,415	\$121,415	\$121,415	\$121,415
13	250,000 and above	\$135,593	\$135,593	\$135,593	\$135,593
14	No Law Enforcement or Jail Responsibility				
15	Less than 10,000	\$63,940	\$63,940	\$63,940	\$63,940
16	10,000 to 19,999	\$71,044	\$71,044	\$71,044	\$71,044
17	20,000 to 39,999	\$78,936	\$78,936	\$78,936	\$78,936
18	40,000 to 69,999	\$87,708	\$87,708	\$87,708	\$87,708
19	70,000 to 99,999	\$97,454	\$97,454	\$97,454	\$97,454
20	100,000 to 174,999	\$108,281	\$108,281	\$108,281	\$108,281
21	175,000 to 249,999	\$113,978	\$113,978	\$113,978	\$113,978
22	250,000 and above	\$128,021	\$128,021	\$128,021	\$128,021
23	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
24	security devices such as magnetometers in standard use in major metropolitan airports.				
25	Personnel expenditures for operation of such equipment incidental to the duties of courtroom				
26	and courthouse security deputies may be authorized, provided that no additional expenditures				
27	for personnel shall be approved for the principal purpose of operating these devices.				
28	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,				
29	unless a judge provides the sheriff with a written order stating that a substantial security risk				
30	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not				
31	more than one deputy may be ordered for criminal cases in a district court, and not more than				
32	two deputies may be ordered for criminal cases in a circuit court. In complying with such				
33	orders for additional security, the sheriff may consider other deputies present in the courtroom				
34	as part of his security force.				
35	D. Should the scheduled opening date of any facility be delayed for which funds are available				
36	in this Item, the Director, Department of Planning and Budget, may allot such funds as the				
37	Compensation Board may request to allow the employment of staff for training purposes not				
38	more than 45 days prior to the rescheduled opening date for the facility.				
39	E. Consistent with the provisions of paragraph B of Item 73, the board shall allocate the				
40	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every				
41	3.0 beds of operational capacity. Operational capacity shall be determined by the Department				
42	of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a				
43	local jail in which the present staffing exceeds this ratio unless the jail is overcrowded.				
44	Overcrowding for these purposes shall be defined as when the average annual daily				
45	population exceeds the operational capacity. In those jails experiencing overcrowding, the				
46	board may allocate one additional jail deputy for every five average annual daily prisoners				
47	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the				
48	Compensation Board shall reallocate positions previously assigned due to overcrowding to				
49	other jails in the Commonwealth that are experiencing overcrowding.				
50	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate				

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	classification positions approved by the Compensation Board for local correctional			
2	facilities shall be paid out of this appropriation.			
3	G.1. Subject to appropriations by the General Assembly for this purpose, the			
4	Compensation Board shall provide for a master deputy pay grade to those sheriffs' offices			
5	which had certified, on or before January 1, 1997, having a career development plan for			
6	deputy sheriffs that meet the minimum criteria set forth by the Compensation Board for			
7	such plans. The Compensation Board shall allow for additional grade 9 positions, at a			
8	level not to exceed one grade 9 master deputy per every five Compensation Board grade 7			
9	and 8 deputy positions in each sheriff's office.			
10	2. Each sheriff who desires to participate in the Master Deputy Program who had not			
11	certified a career development plan on or before January 1, 1997, may elect to participate			
12	by certifying to the Compensation Board that the career development plan in effect in his			
13	office meets the minimum criteria for such plans as set by the Compensation Board. Such			
14	election shall be made by July 1 for an effective date of participation the following July 1.			
15	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
16	provided by the Compensation Board for participation in the Master Deputy Program to			
17	sheriffs' offices electing participation after January 1, 1997, according to the date of			
18	receipt by the Compensation Board of the election by the sheriff.			
19	H. The Compensation Board shall estimate biannually the number of additional law			
20	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
21	Virginia. Such estimate of the number of positions and related costs shall be included in			
22	the board's biennial budget request submission to the Governor and General Assembly.			
23	The allocation of such positions, established by the Governor and General Assembly in			
24	Item 73 of this act, shall be determined by the Compensation Board on an annual basis.			
25	The annual allocation of these positions to local sheriffs' offices shall be based upon the			
26	most recent final population estimate for the locality that is available to the Compensation			
27	Board at the time when the agency's annual budget request is completed. The source of			
28	such population estimates shall be the Weldon Cooper Center for Public Service of the			
29	University of Virginia or the United States Bureau of the Census. For the first year of the			
30	biennium, the Compensation Board shall allocate positions based upon the most recent			
31	provisional population estimates available at the time the agency's annual budget is			
32	completed.			
33	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
34	may be transferred between Items 66 and 67, as needed, to cover any deficits incurred in			
35	the programs Financial Assistance for Confinement of Inmates in Local and Regional			
36	Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.			
37	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
38	Board shall provide for a Sheriffs' Career Development Program.			
39	2. Following receipt of a sheriff's certification that the minimum requirements of the			
40	Sheriffs' Career Development Program have been met, and provided that such certification			
41	is submitted by sheriffs as part of their annual budget request to the Compensation Board			
42	on or before February 1 of each year, the Compensation Board shall increase the annual			
43	salary shown in paragraph A of this Item by the percentage shown herein for a twelve-			
44	month period effective the following July 1.			
45	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
46	minimum criteria for the Sheriffs' Career Development Program where such criteria			
47	includes that a sheriff has achieved certification in a program agreed upon by the			
48	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth			
49	University , or, where such criteria include that a sheriff's office seeking accreditation has			
50	been assessed and will be considered for accreditation by the accrediting body no later			
51	than March 1, and have achieved accreditation by March 1 from the Virginia Law			
52	Enforcement Professional Standards Commission, or the Commission on Accreditation of			
53	Law Enforcement agencies, or the American Correctional Association.			
54	3. Other constitutional officers' associations may request the General Assembly to include			
55	certification in a program agreed upon by the Compensation Board and the officers'			

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	associations by the Weldon Cooper Center for Public Service to the requirements for			
2	participation in their respective career development programs.			
3	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
4	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
5	included in this appropriation for local law enforcement dispatchers to offset dispatch center			
6	operations and related costs.			
7	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia, local			
8	and regional jails may charge inmates participating in inmate work programs a reasonable			
9	daily amount, not to exceed the actual daily cost, to operate the program.			
10	M. Included in this appropriation is \$1,064,770 the first year and \$1,064,770 the second year			
11	from the general fund for the Compensation Board to contract for services to be provided by			
12	the Virginia Center for Policing Innovation to implement and maintain the interface between			
13	all local and regional jails in the Commonwealth and the Statewide Automated Victim			
14	Notification (SAVIN) system, to provide for SAVIN program coordination, and to maintain			
15	the interface between SAVIN and the Virginia Sex Offender Registry. All law enforcement			
16	agencies receiving general funds pursuant to this item shall provide the data requirements			
17	necessary to participate in the SAVIN system.			
18	N. Included in this appropriation is \$1,520,293 in the second year from the general fund to			
19	support staffing costs associated with the expansion project at Prince William/Manassas			
20	Regional Jail.			
21	67.	Financial Assistance for Confinement of Inmates in		
22		Local and Regional Facilities (35600).....		\$61,722,359
23		Financial Assistance for Local Jail Per Diem (35601)		\$62,745,837
24			\$27,409,763	\$27,868,103
25		Financial Assistance for Regional Jail Per Diem		
26		(35604).....	\$34,312,596	\$34,877,734
27		Fund Sources: General.....	\$61,722,359	\$62,745,837
28	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.			
29	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
30	provisions, any amount remaining as of June 1, 2019, and June 1, 2020, may be reallocated			
31	among localities on a pro rata basis according to such deficiency.			
32	B. For the purposes of this Item, the following definitions shall be applicable:			
33	1. Effective sentence--a convicted offender's sentence as rendered by the court less any			
34	portion of the sentence suspended by the court.			
35	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a			
36	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
37	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
38	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)			
39	twelve months or less or (ii) less than one year.			
40	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the			
41	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is			
42	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective			
43	sentences for felonies, committed before January 1, 1995, is more than two years.			
44	C. The individual or entity responsible for operating any facility which receives funds from			
45	this Item may, if requested by the Department of Corrections, enter into an agreement with the			
46	department to accept the transfer of convicted felons, from other local facilities or from			
47	facilities operated by the Department of Corrections. In entering into any such agreements, or			
48	in effecting the transfer of offenders, the Department of Corrections shall consider the			
49	security requirements of transferred offenders and the capability of the local facility to			
50	maintain such offenders. For purposes of calculating the amount due each locality, all funds			
51	earned by the locality as a result of an agreement with the Department of Corrections shall be			
52	included as receipts from these appropriations.			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and			
2	\$377,010 the second year from the general fund, is designated to be held in reserve for			
3	unbudgeted medical expenses incurred by local correctional facilities in the care of state			
4	responsible felons.			
5	E. The following amounts shall be paid out of this appropriation to compensate localities			
6	for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1,			
7	Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an			
8	alternative to incarceration program operated by, or under the authority of, the sheriff or			
9	jail board:			
10	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and			
11	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per			
12	inmate day.			
13	2. For state responsible inmates--\$12 per inmate day.			
14	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative			
15	punishment or alternative to incarceration programs:			
16	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
17	local correctional facility. It is not intended for prisoners that would otherwise be			
18	sentenced to community service or placed on probation.			
19	2. No such payment shall be made unless the program has been approved by the			
20	Department of Corrections or the Department of Criminal Justice Services. Alternative			
21	punishment or alternative to incarceration programs, however, may include supervised			
22	work experience, treatment, and electronic monitoring programs.			
23	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of			
24	this Item, the Compensation Board shall provide payment to any locality with an average			
25	daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per day for			
26	local responsible inmates and \$12 per day for state responsible inmates held in these jails			
27	in lieu of personal service costs for corrections' officers.			
28	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
29	provisions thereof provided that the locally elected sheriff, with the assistance of the			
30	Compensation Board, enters into good faith negotiations to house his prisoners in an			
31	existing local or regional jail. In establishing the per diem rate and capital contribution, if			
32	any, to be charged to such locality by a local or regional jail, the Compensation Board and			
33	the local sheriff or regional jail authority shall consider the operating support and capital			
34	contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-			
35	80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to			
36	the Chairmen of the House Appropriations and Senate Finance Committees on the			
37	progress of these negotiations and may withhold the exemption granted by this paragraph			
38	if, in the board's opinion, the local sheriff fails to negotiate in good faith.			
39	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
40	federal inmates, District of Columbia inmates or contract inmates from other states. The			
41	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
42	Commonwealth by multiplying the jail's current inmate days for this population by the			
43	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
44	identified in the most recent Jail Cost Report prepared by the Compensation Board.			
45	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the			
46	amount to be recovered by the Commonwealth by multiplying the jail's current inmate			
47	days for this population by the proportion of the jail's per inmate day operating costs			
48	provided by the Commonwealth, excluding payments otherwise provided for in this Item,			
49	as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a			
50	jail is not included in the most recent Jail Cost Report, the Compensation Board shall use			
51	the statewide average of per inmate day salary funds provided by the Commonwealth.			
52	2. The Compensation Board shall deduct the amount to be recovered by the			
53	Commonwealth from the facility's next quarterly per diem payment for state-responsible			
54	and local-responsible inmates. Should the next quarterly per diem payment owed the			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	locality not be sufficient against which to net the total quarterly recovery amount, the locality			
2	shall remit the remaining amount not recovered to the Compensation Board.			
3	3. Any local or regional jail which receives funding from the Compensation Board shall give			
4	priority to the housing of local-responsible, state-responsible, and state contract inmates, in			
5	that order, as provided in paragraph H 1.			
6	4. The Compensation Board shall not provide any inmate per diem payments to any local or			
7	regional jail which holds federal inmates in excess of the number of beds contracted for with			
8	the Department of Corrections, unless the Director, Department of Corrections, certifies to the			
9	Chairman of the Compensation Board that a) such contract beds are not required; b) the			
10	facility has operational capacity built under contract with the federal government; c) the			
11	facility has received a grant from the federal government for a portion of the capital costs; or			
12	d) the facility has applied to the Department of Corrections for participation in the contract			
13	bed program with a sufficient number of beds to meet the Department of Corrections' need or			
14	ability to fund contract beds at that facility in any given fiscal year.			
15	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H			
16	1 of this Item to any jail which holds inmates from another state on a contractual basis.			
17	However, recovery in such circumstances shall not be made for inmates held pending			
18	extradition to other states or pending transfer to the Virginia Department of Corrections.			
19	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
20	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
21	contribution.			
22	7. For a local or regional jail which operates bed space specifically built utilizing federal			
23	capital or grant funds for the housing of federal inmates and for which Compensation Board			
24	funding has never been authorized for staff for such bed space, the Compensation Board shall			
25	allow an exemption from the recovery provided in paragraph H.1. for a defined number of			
26	federal prisoners upon certification by the sheriff or superintendent that the federal			
27	government has paid for the construction of bed space in the facility or provided a grant for a			
28	portion of the capital cost. Such certification shall include specific funding amounts paid by			
29	the federal government, localities, and/or regional jail authorities, and the Commonwealth for			
30	the construction of bed space specifically built for the housing of federal inmates and for the			
31	construction of the jail facility in its entirety. The defined number of federal prisoners to be			
32	exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of			
33	funding paid by the federal government and localities and/or regional jail authorities for the			
34	construction of bed space to house federal prisoners to the total funding paid by all sources,			
35	including the Commonwealth, for all construction costs for the jail facility in its entirety.			
36	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant			
37	to a work release program operated by the federal Bureau of Prisons shall be exempt from the			
38	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this			
39	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home			
40	electronic monitoring program in place for such inmates by agreement with the jail on or			
41	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
42	shall apply to any federal inmate while they are housed in the regional jail facility.			
43	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
44	Regional Facilities, may be transferred between Items 66 and 67, as needed, to cover any			
45	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
46	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
47	J.1. The Compensation Board shall provide an annual report on the number and diagnoses of			
48	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
49	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
50	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
51	Association of Community Services Boards, and the Department of Behavioral Health and			
52	Developmental Services, and shall be coordinated with the data submissions required for the			
53	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
54	the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate			
55	Finance and House Appropriations Committees.			

ITEM 67.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the				
2	facility shall screen such person for mental illness using a scientifically validated				
3	instrument. The Commissioner of Behavioral Health and Developmental Services shall				
4	designate the instrument to be used for the screenings and such instrument shall be				
5	capable of being administered by an employee of the local or regional correctional facility,				
6	other than a health care provider, provided that such employee is trained in the				
7	administration of such instrument.				
8	K. Out of the amounts appropriated in this item, \$100,000 the first year and \$100,000 the				
9	second year from the general fund is provided for the purpose of reimbursing the County				
10	of Nottoway for the expense of confining residents of the Virginia Center for Behavioral				
11	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense				
12	of the County. Reimbursements by the Board are to be made quarterly, and shall be equal				
13	to demonstrated costs incurred by the County of Nottoway for confinement of these				
14	individuals, and shall not exceed the amounts provided in this paragraph for each fiscal				
15	year. Reimbursement of demonstrated costs in the first year may include expenses				
16	incurred in the prior fiscal year if not previously reimbursed. In subsequent years,				
17	demonstrated costs may include expenses incurred in the last month of the prior fiscal year				
18	if not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral				
19	Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation				
20	Board any information and assistance it determines is necessary to calculate amounts to be				
21	reimbursed to the County of Nottoway.				
22	68. Financial Assistance for Local Finance Directors				
23	(71700).....			\$5,627,448	\$5,627,448
24	Financial Assistance to Local Finance Directors				
25	(71701).....	\$680,453	\$680,453		
26	Financial Assistance for Operations of Local				
27	Finance Directors (71702).....	\$4,946,995	\$4,946,995		
28	Fund Sources: General.....	\$5,627,448	\$5,627,448		
29	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
30	A.1. The annual salaries of elected or appointed officers who hold the combined office of				
31	city treasurer and commissioner of the revenue, or elected or appointed officers who hold				
32	the combined office of county treasurer and commissioner of the revenue subject to the				
33	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based				
34	on the services provided, except as otherwise provided in § 15.2-1636.12, Code of				
35	Virginia.				
36		July 1, 2018	July 1, 2019	December 1, 2019	
		to	to	to	
37		June 30, 2019	November 30, 2019	June 30, 2020	
38	Less than 10,000	\$62,523	\$62,523	\$62,523	
39	10,000-19,999	\$69,473	\$69,473	\$69,473	
40	20,000-39,999	\$77,193	\$77,193	\$77,193	
41	40,000-69,999	\$85,767	\$85,767	\$85,767	
42	70,000-99,999	\$95,298	\$95,298	\$95,298	
43	100,000-174,999	\$105,883	\$105,883	\$105,883	
44	175,000 to 249,999	\$111,459	\$111,459	\$111,459	
45	250,000 and above	\$126,659	\$126,659	\$126,659	
46	2. Whenever any officer whether elected or appointed, who holds that combined office of				
47	city treasurer and commissioner of the revenue, is such for two or more cities or for a				
48	county and city together, the aggregate population of such political subdivisions shall be				
49	the population for the purpose of arriving at the salary of such officer under the provisions				
50	of this Item.				
51	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
52	Career Development Program shall be made available by the Compensation Board to				

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	appointed officers who hold the combined office of city or county treasurer and commissioner			
2	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
3	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
4	following receipt of the appointed officer's certification that the minimum requirements of the			
5	Treasurers' Career Development Program have been met, provided that such certifications are			
6	submitted by appointed officers as part of their annual budget request to the Compensation			
7	Board on February 1 of each year.			
8	69.	Financial Assistance for Local Commissioners of the		
9		Revenue (77100).....		\$18,622,744
10		Financial Assistance to Local Commissioners of the		\$18,622,744
11		Revenue for Tax Value Certification (77101).....	\$10,265,563	\$10,265,563
12		Financial Assistance for Operations of Local		
13		Commissioners of the Revenue (77102).....	\$7,841,169	\$7,841,169
14		Financial Assistance for State Tax Services by		
15		Commissioners of the Revenue (77103).....	\$516,012	\$516,012
16		Fund Sources: General.....	\$18,622,744	\$18,622,744
17	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
18	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter			
19	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
20		July 1, 2018	July 1, 2019	December 1, 2019
21		to	to	to
22		June 30, 2019	November 30, 2019	June 30, 2020
23	Less than 10,000	\$62,523	\$62,523	\$62,523
24	10,000-19,999	\$69,473	\$69,473	\$69,473
25	20,000-39,999	\$77,193	\$77,193	\$77,193
26	40,000-69,999	\$85,767	\$85,767	\$85,767
27	70,000-99,999	\$95,298	\$95,298	\$95,298
28	100,000-174,999	\$105,883	\$105,883	\$105,883
29	175,000 to 249,999	\$111,459	\$111,459	\$111,459
30	250,000 and above	\$126,659	\$126,659	\$126,659
31	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career Development Program.			
32	2. Following receipt of the commissioner's certification that the minimum requirements of the			
33	Commissioners of the Revenue Career Development Program have been met, and provided			
34	that such certification is submitted by commissioners of the revenue as part of their annual			
35	budget request to the Compensation Board on or before February 1 of each year, the			
36	Compensation Board shall increase the annual salary shown in Paragraph A of this Item by			
37	the amount shown herein for a 12-month period effective the following July 1. The salary			
38	supplement shall be based upon the levels of service offered by the commissioner of the			
39	revenue for his/her locality and shall be in accordance with the following schedule:			
40	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with			
41	the established minimum criteria for the Commissioners of the Revenue Career Development			
42	Program;			
43	b. 2.3 percent additional increase for all commissioners of the revenue who certify their			
44	compliance with the established minimum criteria for the Commissioners of the Revenue			
45	Career Development Program and provide state income tax or real estate services as described			
46	in the minimum criteria for the Commissioners of the Revenue Career Development Program;			
47	and			
48	c. 2.3 percent additional increase for all commissioners of the revenue who certify their			
49	compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide state income tax and real estate services, as			

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	described in the minimum criteria for the Commissioners of the Revenue Career			
2	Development Program.			
3	C.1. Subject to appropriations by the General Assembly for this purpose, the			
4	Compensation Board shall provide for a Deputy Commissioners Career Development			
5	Program.			
6	2. For each deputy commissioner selected by the commissioner of the revenue for			
7	participation in the Deputy Commissioners Career Development Program, the			
8	Compensation Board shall increase the annual salary established for that position by 9.3			
9	percent, following receipt of the commissioner of the revenue's certification that the			
10	minimum requirements of the Deputy Commissioners Career Development Program have			
11	been met, and provided that such certification is submitted by the commissioner of the			
12	revenue as part of the annual budget request to the Compensation Board on or before			
13	February 1st of each year for an effective date of salary increase of the following July 1.			
14	70.			
15	Financial Assistance for Attorneys for the			
16	Commonwealth (77200).....		\$73,883,743	\$73,883,743
17	Financial Assistance to Attorneys for the			
18	Commonwealth (77201).....	\$16,636,754	\$16,636,754	
19	Financial Assistance for Operations of Local			
20	Attorneys for the Commonwealth (77202).....	\$57,246,989	\$57,246,989	
21	Fund Sources: General.....	\$73,483,743	\$73,483,743	
22	Dedicated Special Revenue.....	\$400,000	\$400,000	
23	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
24	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter			
25	prescribed according to the population of the city or county served except as otherwise			
26		July 1, 2018	July 1, 2019	December 1, 2019
27		to	to	to
28		June 30, 2019	November 30, 2019	June 30, 2020
29	Less than 10,000	\$55,408	\$55,408	\$55,408
30	10,000-19,999	\$61,573	\$61,573	\$61,573
31	20,000-34,999	\$67,728	\$67,728	\$67,728
32	35,000-44,999	\$121,906	\$121,906	\$121,906
33	45,000-99,999	\$135,449	\$135,449	\$135,449
34	100,000-249,999	\$140,529	\$140,529	\$140,529
35	250,000 and above	\$145,612	\$145,612	\$145,612
36	2. The attorneys for the Commonwealth and their successors who serve on a full-time			
37	basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code			
38	of Virginia, shall receive salaries as if they served localities with populations between			
39	35,000 and 44,999.			
40	3. Whenever an attorney for the Commonwealth is such for a county and city together, or			
41	for two or more cities, the aggregate population of such political subdivisions shall be the			
42	population for the purpose of arriving at the salary of such attorney for the			
43	Commonwealth under the provisions of this paragraph and such attorney for the			
44	Commonwealth shall receive as additional compensation the sum of one thousand dollars.			
45	B. No expenditure shall be made out of this Item for the employment of investigators,			
46	clerk-investigators or other investigative personnel in the office of an attorney for the			
47	Commonwealth.			
48	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
49	Commonwealth may, in addition to the options otherwise provided by law, employ			
50	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and			
	restitution. Notwithstanding any other provision of law, beginning on the date upon which			

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the order or judgment is entered, the costs associated with employing such individuals may be			
2	paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro			
3	rata basis according to the amount collected which is due the state and that which is due the			
4	locality. The attorneys for the Commonwealth shall account for the amounts collected and			
5	apportion costs associated with the collections consistent with procedures issued by the			
6	Auditor of Public Accounts.			
7	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender			
8	or employee of a public defender, shall be paid or receive reimbursement for the state portion			
9	of a salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph			
10	shall be construed to limit the ability of localities to supplement the salaries of locally elected			
11	constitutional officers or their employees.			
12	E. The Statewide Juvenile Justice project positions, as established under the provisions of			
13	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly,			
14	are continued under the provisions of this act. The Commonwealth's attorneys receiving such			
15	positions shall annually certify to the Compensation Board that the positions are used			
16	primarily, if not exclusively, for the prosecution of delinquency and domestic relations felony			
17	cases, as defined by Chapters 912 and 924. In the event the positions are not primarily or			
18	exclusively used for the prosecution of delinquency and domestic relations felony cases, the			
19	Compensation Board shall reallocate such positions by using the allocation provisions as			
20	provided for the board in Item 74 E of Chapters 912 and 924.			
21	F. The Compensation Board shall monitor the Department of Taxation program regarding the			
22	collection of unpaid fines and court costs by private debt collection firms contracted by			
23	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on			
24	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's			
25	attorneys, the amount of unpaid fines and costs collected by this program.			
26	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the			
27	general fund is designated for the Compensation Board to fund five additional positions in			
28	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related			
29	criminal activities. The board shall ensure that these positions work across jurisdictional lines,			
30	serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and			
31	Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).			
32	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
33	Commonwealth may employ individuals, or contract with private attorneys, private collection			
34	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,			
35	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs			
36	individuals, the costs associated with employing such individuals may be paid from the			
37	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis			
38	according to the amount collected which is due the state and that which is due the locality. If			
39	the attorney for the Commonwealth does not undertake collection, the attorney for the			
40	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or			
41	contract with an individual, attorney or agency complies with the terms of the current Master			
42	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs			
43	Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the			
44	Executive Secretary of the Supreme Court, the Department of Taxation, and the			
45	Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law,			
46	the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the			
47	costs associated with employing such individuals or contracting with such agencies or			
48	individuals. If such increase would exceed the contracted collection agent's fee, then the			
49	delinquent amount owed shall be increased by the percentage or amount of the collection			
50	agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not			
51	being compensated on a contingency basis as of January 1, 2015 shall be prohibited from			
52	being compensated on a contingency basis but shall instead be compensated for			
53	administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently			
54	collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective			
55	July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of			
56	collection, and the excess collection shall be divided between the state and the locality in the			
57	same manner as if the collection had been done by the attorney for the Commonwealth. The			
58	attorneys for the Commonwealth shall account for the amounts collected and the fees and			

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	costs associated with the collections consistent with procedures issued by the Auditor of			
2	Public Accounts.			
3	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,			
4	beginning July 1, 2017, \$400,000 each year from the Insurance Fraud Fund is included in			
5	this appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney			
6	positions that shall be dedicated to prosecuting insurance fraud and related criminal			
7	activities. The Department of State Police shall identify those jurisdictions most affected			
8	by insurance fraud based upon data provided by the Virginia State Police Insurance Fraud			
9	Program. The Virginia State Police Insurance Fraud Program shall ensure that these			
10	positions work across jurisdictional lines, serving jurisdictions identified as most in need			
11	of these resources as supported by data. These funds shall remain unallocated until the			
12	Compensation Board and Virginia State Police notify the Director of the Department of			
13	Planning and Budget of the joint agreements reached with the Commonwealth's Attorneys			
14	of the jurisdictions receiving the additional Assistant Commonwealth's Attorney positions			
15	and the jurisdictions to be served by these positions. The Commonwealth's Attorneys			
16	receiving such positions shall annually certify to the Compensation Board that these			
17	positions are used primarily, if not exclusively, for the prosecution of insurance fraud and			
18	related criminal activities.			
19	71.	Financial Assistance for Circuit Court Clerks		
20		(77300).....		\$54,345,586 \$54,845,586
21		Financial Assistance to Circuit Court Clerks		
22		(77301).....	\$14,077,778	\$14,077,778
23		Financial Assistance for Operations for Circuit		
24		Court Clerks (77302).....	\$24,432,695	\$24,432,695
25		Financial Assistance for Circuit Court Clerks' Land		
26		Records (77303).....	\$15,835,113	\$16,335,113
27		Fund Sources: General.....	\$46,344,874	\$46,844,874
28		Trust and Agency.....	\$8,000,712	\$8,000,712
29		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1,		
30		Chapter 2, Article 7, Code of Virginia.		
31		A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.		
32		July 1, 2018	July 1, 2019	December 1, 2019
		to	to	to
33		June 30, 2019	November 30, 2019	June 30, 2020
34	Less than 10,000	\$78,553	\$78,553	\$78,553
35	10,000 to 19,999	\$96,795	\$96,795	\$96,795
36	20,000-39,999	\$110,825	\$110,825	\$110,825
37	40,000-69,999	\$116,435	\$116,435	\$116,435
38	70,000-99,999	\$126,251	\$126,251	\$126,251
39	100,000-174,999	\$137,476	\$137,476	\$137,476
40	175,000-249,999	\$141,742	\$141,742	\$141,742
41	250,000 and above	\$145,896	\$145,896	\$145,896
42	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
43	counties, or for two or more cities, the aggregate population of such political subdivisions			
44	shall be the population for the purpose of arriving at the salary of the circuit court clerk			
45	under the provisions of this Item.			
46	3. Except as provided in Item 73 A 2, the annual salary herein prescribed shall be full			
47	compensation for services performed by the office of the circuit court clerk as prescribed			
48	by general law, and for the additional services of acting as general receiver of the court			
49	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees			
50	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or			
51	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code			
52	of Virginia, the court shall provide reasonable compensation to the office of the clerk of			

ITEM 71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the circuit court for acting as general receiver of the court. Out of the compensation so				
2	allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so allowed				
3	shall be fee and commission income to the office of the circuit court clerk.				
4	4. In any county or city operating under provisions of law which authorizes the governing				
5	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such				
6	salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount				
7	less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this				
8	Item.				
9	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a				
10	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the				
11	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by				
12	law.				
13	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for				
14	each calendar year shall include all income derived from the performance of any office,				
15	function or duty described or authorized by the Code of Virginia whether directly or indirectly				
16	related to the office of circuit court clerk, including, by way of description and not limitation,				
17	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding				
18	private services performed on a personal basis which are completely unrelated to the office.				
19	The Compensation Board may suspend the allowance for office expenses for any clerk who				
20	fails to file such reports within the time prescribed by law, or when the board determines that				
21	such report does not comply with the provisions of this paragraph.				
22	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report				
23	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the				
24	Commonwealth's attorney.				
25	D. Included within this appropriation are Trust and Agency funds necessary to support one				
26	position to assist circuit court clerks in implementing the recommendations of the Land				
27	Records Management Task Force Report dated January 1, 1998.				
28	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation				
29	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and				
30	software for a pilot project for the automated application for, and issuance of, marriage				
31	licenses by such court. Any such funds allocated shall be deemed to have been expended				
32	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set				
33	forth in that subsection.				
34	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board				
35	may allocate up to \$2,978,426 the first year and \$2,978,426 the second year of Technology				
36	Trust Fund moneys for operating expenses in the clerks' offices.				
37	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this				
38	Item may elect to relinquish any portion of his state funded salary established in paragraph A				
39	1 of this Item. In any office where the official elects this option, the Compensation Board				
40	shall ensure the amount relinquished is used to fund salaries of other office staff.				
41	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
42	Public Accounts shall report any internal control matter that could be reasonably expected to				
43	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The				
44	Auditor of Public Accounts will also report on compliance with appropriate law and other				
45	financial matters of the clerks' office.				
46	2. For internal control matters that could be reasonably expected to lead to the loss of				
47	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the				
48	Auditor of Public Accounts a written corrective action plan to any such audit findings within				
49	10 business days of the audit exit conference, which will state what actions the clerk will take				
50	to remediate the finding. The clerk's response may also address the other matters in the report.				
51	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk				
52	has corrected the finding related to internal control matters that could be reasonably expected				
53	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.				
54	3. Notwithstanding the provisions of Item 474, the Compensation Board shall not provide any				

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who			
2	has not taken corrective action for the matters reported above.			
3	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
4	Board may implement a Circuit Court Clerks' Career Development Program.			
5	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'			
6	Career Development Program have been met, and provided that such certification is			
7	submitted by Clerks as part of their annual budget request to the Compensation Board by			
8	February 1 of each year, the Compensation Board shall increase the annual salary shown			
9	in Paragraph A.1. of this item by 9.3 percent with the salary increase becoming effective			
10	on the following July 1 for a 12-month period.			
11	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
12	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.			
13	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks'			
14	Career Development Program, the Compensation Board shall increase the annual salary			
15	established for that position by 9.3 percent following receipt of the clerk's certification that			
16	the minimum requirements of the Deputy Clerks' Career Development Program have been			
17	met and provided that such certification is submitted by clerks as part of their annual			
18	budget request to the Compensation Board by February 1 of each year.			
19	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall			
20	contemporaneously provide the attorney for the Commonwealth copies of all documents			
21	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E,			
22	Code of Virginia.			
23	L. The Compensation Board may obligate Trust and Agency funds in excess of the current			
24	biennium appropriation for the automation efforts of the clerks' offices from the			
25	Technology Trust Fund provided that sufficient cash is available to cover projected costs			
26	in each year and that sufficient revenues are projected to meet all cash obligations for new			
27	obligations as well as all other commitments and appropriations approved by the General			
28	Assembly in the biennial budget.			
29	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the			
30	Department of Corrections are further authorized to enter into agreements to electronically			
31	transmit and process criminal court orders to assure timely and accurate recordation and			
32	processing of such records.			
33	N. The Compensation Board, in consultation with the Executive Secretary of the Supreme			
34	Court shall conduct a study of circuit court clerk salaries in relation to district court clerks			
35	and deputy clerks staff salaries in all jurisdictions, with specific emphasis in jurisdiction			
36	where locally funded supplements to salaries by a local governing body are not provided			
37	for these positions. The study shall include a detail report on the salary disparities by each			
38	jurisdiction, the total fiscal impact of addressing such disparities, and recommendations			
39	for state adjustment, if any. Copies of the study shall be provided by October 1, 2018, to			
40	the Secretary of Administration, the Secretary of Finance, Director, Department of			
41	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance			
42	Committees.			
43	72. Financial Assistance for Local Treasurers (77400)..		\$17,503,235	\$17,503,235
44	Financial Assistance to Local Treasurers (77401)....	\$10,224,591	\$10,224,591	
45	Financial Assistance for Operations of Local			
46	Treasurers (77402).....	\$7,113,008	\$7,113,008	
47	Financial Assistance for State Tax Services by			
48	Local Treasurers (77403).....	\$165,636	\$165,636	
49	Fund Sources: General.....	\$17,503,235	\$17,503,235	
50	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
51	A.1. The annual salaries of treasurers, elected or appointed officers who hold the			
52	combined office of city treasurer and commissioner of the revenue, or elected or appointed			
53	officers who hold the combined office of county treasurer and commissioner of the			

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter			
2	prescribed, based on the services provided, except as otherwise provided in § 15.2-1636.12,			
3	Code of Virginia.			
4		July 1, 2018	July 1, 2019	December 1, 2019
5		to	to	to
6		June 30, 2019	November 30, 2019	June 30, 2020
7	Less than 10,000	\$62,523	\$62,523	\$62,523
8	10,000 to 19,999	\$69,473	\$69,473	\$69,473
9	20,000-39,999	\$77,193	\$77,193	\$77,193
10	40,000-69,999	\$85,767	\$85,767	\$85,767
11	70,000-99,999	\$95,298	\$95,298	\$95,298
12	100,000-174,999	\$105,883	\$105,883	\$105,883
13	175,000-249,999	\$111,459	\$111,459	\$111,459
14	250,000 and above	\$126,659	\$126,659	\$126,659
15	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local			
16	taxes or revenue or who distributes local revenues but does not collect the same, such salaries			
17	shall be seventy-five percent of the salary prescribed above for the population range in which			
18	the city falls except that in no case shall any such treasurer, or any officer whether elected or			
19	appointed, who holds that combined office of city treasurer and commissioner of the revenue,			
20	receive an increase in salary less than the annual percentage increase provided from state			
21	funds to any other treasurer, within the same population range, who was at the maximum			
22	prescribed salary in effect for the fiscal year 1980.			
23	3. Whenever a treasurer is such for two or more cities or for a county and city together, the			
24	aggregate population of such political subdivisions shall be the population for the purpose of			
25	arriving at the salary of such treasurer under the provisions of this Item.			
26	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
27	Career Development Program shall be made available by the Compensation Board to			
28	appointed officers who hold the combined office of city or county treasurer and commissioner			
29	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
30	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by			
31	9.3 percent following receipt of the treasurer's certification that the minimum requirements of			
32	the Treasurers' Career Development Program have been met, provided that such certifications			
33	are submitted by treasurers as part of their annual budget request to the Compensation Board			
34	on February 1 of each year.			
35	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
36	Board shall provide for a Deputy Treasurers' Career Development Program.			
37	2. For each deputy treasurer selected by the treasurer for participation in the Deputy			
38	Treasurers' Career Development Program, the Compensation Board shall increase the annual			
39	salary established for that position by 9.3 percent following receipt of the treasurer's			
40	certification that the minimum requirements of the Deputy Treasurers' Career Development			
41	Program have been met, and provided that such certification is submitted by the treasurer as			
42	part of the annual budget request to the Compensation Board on or before February 1 of each			
43	73.			
44				\$4,008,780
45				\$4,008,780
46				
47				
48				
49				
43	Administrative and Support Services (79900).....			\$4,008,780
44	General Management and Direction (79901).....	\$3,101,673	\$3,101,673	
45	Information Technology Services (79902).....	\$848,257	\$842,257	
46	Training Services (79925).....	\$58,850	\$64,850	
47	Fund Sources: General.....	\$4,008,780	\$4,008,780	
48	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter			
49	2, Article 7, Code of Virginia.			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A.1. In determining the salary of any officer specified in Items 66, 68, 69, 70, 71, and 72			
2	of this act, the Compensation Board shall use the greater of the most recent actual United			
3	States census count or the most recent provisional population estimate from the United			
4	States Bureau of the Census or the Weldon Cooper Center for Public Service of the			
5	University of Virginia available when fixing the officer's annual budget and shall adjust			
6	such population estimate, where applicable, for any annexation or consolidation order by a			
7	court when such order becomes effective. There shall be no reduction in salary by reason			
8	of a decline in population during the terms in which the incumbent remains in office.			
9	2. In determining the salary of any officer specified in Items 66, 68, 69, 70, 71, and 72 of			
10	this act, nothing herein contained shall prevent the governing body of any county or city			
11	from supplementing the salary of such officer in such county or city for the provisions of			
12	Chapter 822, 2012 Acts of Assembly or for additional services not required by general			
13	law; provided, however, that any such supplemental salary shall be paid wholly by such			
14	county or city.			
15	3. Any officer whose salary is specified in Items 66, 68, 69, 70, 71, and 72 of this act shall			
16	provide reasonable access to his work place, files, records, and computer network as may			
17	be requested by his duly elected successor after the successor has been certified.			
18	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize			
19	and fund permanent positions for the locally elected constitutional officers, subject to			
20	appropriation by the General Assembly, including the principal officer, at the following			
21	levels:			
22			FY 2017	FY 2018
23	Sheriffs		11,407	11,407
24	Partially Funded: Jail Medical, Treatment, and Classification and		797	797
25	Records Positions			
26	Commissioners of the Revenue		851	851
27	Treasurers		861	861
28	Directors of Finance		383	383
29	Commonwealth's Attorneys		1,268	1,268
30	Clerks of the Circuit Court		1,144	1,144
31	TOTAL		16,711	16,711
32	2. The Compensation Board is authorized to provide funding for 597 temporary positions			
33	the first year and 597 temporary positions the second year.			
34	3. The board is authorized to adjust the expenses and other allowances for such officers to			
35	maintain approved permanent and temporary manpower levels.			
36	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
37	their employees specified in § 17.1-288, Code of Virginia, or those under contract			
38	pursuant to § 17.1-290, Code of Virginia.			
39	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or			
40	leased with public funds used in the discharge of official duties shall be at a rate equal to			
41	that approved by the Joint Legislative Audit and Review Commission for Central Garage			
42	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,			
43	2002, shall display lettering on the exterior of the vehicle that includes the name of the			
44	incumbent sheriff.			
45	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
46	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of			
47	this act. All such requests for reimbursement shall be accompanied by a certification that a			
48	publicly owned or leased vehicle was unavailable for use.			
49	D. The Compensation Board is directed to examine the current level of crowding of			
50	inmates in local jails among the several localities and to reallocate or reduce temporary			
51	positions among local jails as may be required, consistent with the provisions of this act.			
52	E. Any new positions established in Item 76 of this act shall be allocated by the			

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Compensation Board upon request of the constitutional officers in accordance with staffing				
2	standards and ranking methodologies approved by the Compensation Board to fulfill the				
3	requirements of any court order occurring from proceedings under § 15.2-1636.8, Code of				
4	Virginia, in accordance with the provisions of Item 66 of this act.				
5	F. Any funds appropriated in this act for performance pay increases for designated deputies or				
6	employees of constitutional officers shall be allocated by the Compensation Board upon				
7	certification of the constitutional officer that the performance pay plan for that office meets				
8	the minimum standards for such plans as set by the Compensation Board. Nothing herein, and				
9	nothing in any performance pay plan set by the Compensation Board or adopted by a				
10	constitutional officer, shall change the status of employees or deputies of constitutional				
11	officers from employees at will or create a property or contractual right to employment. Such				
12	deputies and employees shall continue to be employees at will who serve at the pleasure of				
13	the constitutional officers.				
14	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the				
15	Commission on Local Government, to any general fund amounts approved by the board for				
16	the purchase, lease or lease purchase of equipment for constitutional officers. In the case of				
17	equipment requests from regional jail superintendents and regional special prosecutors, the				
18	highest stress factor of a member jurisdiction will be used.				
19	H. The Compensation Board shall not approve or commit additional funds for the operational				
20	cost, including salaries, for any local or regional jail construction, renovation, or expansion				
21	project which was not approved for reimbursement by the State Board of Corrections prior to				
22	January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland Security certifies				
23	that such additional funding results in an actual cost savings to the Commonwealth or (2) an				
24	exception has been granted as provided for in Item 388 of this act.				
25	I. Subject to appropriations by the General Assembly for this purpose, the Compensation				
26	Board may provide funding for executive management, lawful employment practices, and jail				
27	management training for constitutional officers, their employees, and regional jail				
28	superintendents.				
29	J. Any local or regional jail that receives funding from the Compensation Board shall report				
30	inmate populations to the Compensation Board, through the local inmate data system, no less				
31	frequently than weekly. Each local or regional jail that receives funding from the				
32	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing				
33	offenses for persons arrested and/or detained in local and regional jails in Virginia.				
34	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House				
35	Appropriations Committees and the Secretaries of Finance and Administration with an annual				
36	report, on December 1 of each year, of jail revenues and expenditures for all local and				
37	regional jails and jail farms which receive funds from the Compensation Board. Information				
38	provided to the Compensation Board is to include an audited statement of revenues and				
39	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-				
40	payment funds, any other fees collected from inmates and investment/interest monies for				
41	inclusion in the report.				
42	2. Local and regional jails and jail farms and local governments receiving funds from the				
43	Compensation Board shall, as a condition of receiving such funds, provide such information				
44	as may be required by the Compensation Board, necessary to prepare the annual jail cost				
45	report.				
46	3. If any sheriff, superintendent, county administrator, or city manager fails to send such				
47	information within five working days after the information should be forwarded, the				
48	Chairman of the Compensation Board shall notify the sheriff, superintendent, county				
49	administrator or city manager of such failure. If the information is not provided within ten				
50	working days from that date, then the chairman shall cause the information to be prepared				
51	from the books of the city, county, or regional jail and shall certify the cost thereof to the				
52	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that				
53	amount, deducting the same from any funds that may be due the sheriff or regional jail from				
54	the Commonwealth.				
55	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter				

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and			
2	a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of			
3	Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall			
4	provide funding from Items 66, 69, 70, 71, and 72 of this act, consistent with the			
5	requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of			
6	paragraph E of this Item, any positions in the constitutional offices of the former city or			
7	former county which are available for reallocation as a result of the transition or			
8	consolidation shall be first reallocated in accordance with Compensation Board staffing			
9	standards to the constitutional officers in the county in which the town is situated or to the			
10	consolidated city, without regard to the Compensation Board's priority of need ranking for			
11	reallocated positions. The salary and fringe benefit costs for these positions shall be			
12	deducted from any amounts due the county or to the consolidated city, as provided in §			
13	15.2-1302, Code of Virginia.			
14	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the			
15	Compensation Board shall provide no reimbursement for accumulated vacation time for			
16	employees of Constitutional Officers.			
17	N. The Compensation Board is hereby authorized to deduct, from reimbursements made			
18	each year to localities out of the amounts in Items 66, 68, 69, 70, 71, and 72 of this act, an			
19	amount equal to 100 percent of each locality's share of the insurance premium paid by the			
20	Compensation Board on behalf of the constitutional officers, directors of finance, and			
21	regional jails. From sheriffs and regional jails, the Compensation Board shall deduct an			
22	additional \$80,000 each year for the costs of conducting training on managing risk in the			
23	operation of local and regional jails.			
24	O. Effective July 1, 2007, the Compensation Board is authorized to withhold			
25	reimbursements due the locality for sheriff and jail expenses upon notification from the			
26	Superintendent of State Police that there is reason to believe that crime data reported by a			
27	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is			
28	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that			
29	the data is accurate, the Compensation Board shall make reimbursement of withheld			
30	funding due the locality when such corrections are made within the same fiscal year that			
31	funds have been withheld.			
32	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
33	Board is hereby authorized to deduct, from reimbursements made each year to localities			
34	out of the amounts in Items 66, 68, 69, 70, 71, and 72 of this act, an amount equal to each			
35	locality's retiree health premium paid by the Compensation Board on behalf of the			
36	constitutional offices, directors of finance, and regional jails.			
37	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
38	contribution to the Virginia Retirement System, or any system offering like benefits, shall			
39	not exceed the Commonwealth's proportionate share of the following, whichever is less:			
40	(a) the actual retirement rate for the local constitutional officer's office or regional			
41	correctional facility as set by the Board of the Virginia Retirement System or (b) the			
42	employer rate established for the general classified workforce of the Commonwealth			
43	covered under and payable to the Virginia Retirement System.			
44	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement			
45	program implemented by the Commonwealth.			
46	3. Any employer paid contribution costs for rates exceeding those specified in paragraph			
47	Q.1. shall be borne by the employer.			
48	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
49	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,			
50	paragraph I.1.			
51	R. Localities shall not utilize Compensation Board funding to supplant local funds			
52	provided for the salaries of constitutional officers and their employees under the			
53	provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service			
54	on June 30, 2012.			

ITEM 73.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	S. Effective July 1, 2016, the Compensation Board is authorized to withhold reimbursements					
2	due to the locality for sheriff's law enforcement expenses if the sheriff fails to certify to the					
3	Board that the sheriff's office is compliant with the sex offender registration requirements of §					
4	9.1-903, Code of Virginia. Upon subsequent certification by the sheriff that the sheriff's office					
5	is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia,					
6	the Compensation Board shall make reimbursement of withheld funding due to the locality					
7	when such subsequent certification is made within the same fiscal year that funds have been					
8	withheld.					
9	Total for Compensation Board.....			\$708,065,591	\$711,162,275	
10	General Fund Positions.....	20.00	20.00			
11	Nongeneral Fund Positions.....	1.00	1.00			
12	Position Level.....	21.00	21.00			
13	Fund Sources: General.....	\$691,664,879	\$694,761,563			
14	Trust and Agency.....	\$8,000,712	\$8,000,712			
15	Dedicated Special Revenue.....	\$8,400,000	\$8,400,000			
16	§ 1-28. DEPARTMENT OF GENERAL SERVICES (194)					
17	74. Laboratory Services (72600).....			\$36,406,881	\$36,518,227	
18	Statewide Laboratory Services (72604).....	\$24,354,460	\$24,332,980			
19	Newborn Screening Laboratory Services (72607).....	\$9,531,391	\$9,531,391			
20	Laboratory Accreditation Services (72608).....	\$500,000	\$500,000			
21	Drinking Water Testing Services (72609).....	\$2,021,030	\$2,153,856			
22	Fund Sources: General.....	\$13,144,185	\$13,255,531			
23	Special.....	\$20,000	\$20,000			
24	Enterprise.....	\$11,774,386	\$11,774,386			
25	Internal Service.....	\$4,272,932	\$4,272,932			
26	Federal Trust.....	\$7,195,378	\$7,195,378			
27	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.					
28	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of					
29	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of					
30	laboratory tests mandated by the Department of Health for reason of inability to pay for such					
31	services.					
32	B. Out of this appropriation, \$4,272,932 the first year and \$4,272,932 the second year for					
33	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an					
34	internal service fund which shall be paid from revenues derived from charges collected from					
35	state agencies and institutions of higher education for laboratory testing services. The internal					
36	service fund shall also consist of revenues transferred from the Department of Transportation					
37	for motor fuel testing as stated in § 3-1.02 of this act.					
38	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of					
39	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of					
40	analyses of water samples where (i) testing is required by Department of Health regulations as					
41	mandated by the federal Safe Drinking Water Act, (ii) funding to support such testing is not					
42	otherwise provided for in this act, and (iii) fees shall not be increased unless a plan is first					
43	approved by the Governor.					
44	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to					
45	certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of					
46	Virginia, where certification of these laboratories is required by the Department of Health					
47	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et					
48	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State					
49	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.					
50	3.a. Any regulations or guidelines necessary to implement or change the amount of the fees					
51	charged for testing of water samples or certification of laboratories may be adopted without					
52	complying with the Administrative Process Act (§2.2-4000 et seq.) provided that input is					

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	solicited from the public. Such input requires only that notice and an opportunity to submit				
2	written comments be given.				
3	b. Notwithstanding any other provision of law, changes to fees charged for testing of				
4	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03				
5	of this act, effective July 1, 2016.				
6	c. Fees charged for testing of water samples or certification of laboratories shall not				
7	exceed the cost of providing such services.				
8	D. Out of this appropriation, \$278,035 the first year and \$410,861 the second year from				
9	the general fund shall be used for the first and second year of payments to finance the				
10	replacement of instrumentation used for drinking water testing that is at least ten years old				
11	utilizing the state's Master Equipment Leasing Program in addition to annual service				
12	maintenance agreements for such instrumentation.				
13	75. Real Estate Services (72700).....			\$66,729,602	\$67,422,353
14	Statewide Leasing and Disposal Services (72705)....	\$66,729,602	\$67,422,353		
15	Fund Sources: Internal Service.....	\$66,729,602	\$67,422,353		
16	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156 , Code of Virginia.				
17	A. Out of this appropriation, \$66,729,602 the first year and \$67,422,353 the second year				
18	for Statewide Leasing and Disposal Services is sum sufficient and amounts shown are				
19	estimates from an internal service fund which shall be paid from revenues from rent				
20	payments or fees to be paid by state agencies and institutions for their occupancy of				
21	facilities and management of real property transactions, including, but not necessarily				
22	limited to, leases of non-state owned office space throughout the Commonwealth for use				
23	by such agencies and institutions. Also included are funds to pay costs associated with the				
24	disposal of state-owned real property and interests therein. In implementing the program,				
25	the Department of General Services may utilize brokerage services, portfolio management				
26	strategies, personnel policies, and compensation practices generally consistent with				
27	prevailing industry best practices.				
28	B.1. The costs paid for each sale of state-owned property shall be returned to the fund				
29	upon sale of the property in an amount calculated at 115 percent of such costs.				
30	2. The rate charged for administration of single-agency leases shall be three percent of				
31	lease costs and the rate for administration of master leases shall be four percent of lease				
32	costs. Fees approved in accordance with § 4-5.03 of this act may also be charged for one-				
33	time transactions.				
34	C. The Department of General Services shall issue guidelines to ensure that site selection				
35	for new state facilities is accomplished in a way that is consistent with the Principles of				
36	Sustainable Community Investment identified in Executive Order 69 (2008) and				
37	Executive Order 82 (2009).				
38	D.1. Upon notification from the State Treasurer that all debt service and capital lease				
39	obligations have been met, the Department of General Services, on behalf of the				
40	Commonwealth of Virginia, shall transfer ownership of the property located at the Center				
41	for Innovative Technology Complex at 2214 Rock Hill Road, Herndon, Virginia, formerly				
42	known as the Software Consortium Productivity Building and now known as the Mid-Rise				
43	Building from the Innovation and Entrepreneurship Investment Authority (IEIA), to the				
44	Department of General Services.				
45	2. The Department of General Services shall honor all existing leases and contracts and				
46	manage the property as part of its real estate services operation. However, the Department				
47	of General Services shall allow IEIA to continue to manage and maintain the facility in				
48	accordance with Item 425 Q of this act unless otherwise directed by the Governor.				
49	76. Procurement Services (73000).....			\$57,302,921	\$57,349,742
50	Statewide Procurement Services (73002).....	\$26,622,881	\$26,622,881		
51	Surplus Property Programs (73007).....	\$1,967,880	\$1,983,147		

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Statewide Cooperative Procurement and Distribution				
2	Services (73008).....	\$28,712,160	\$28,743,714		
3	Fund Sources: General.....	\$1,872,240	\$1,872,240		
4	Special.....	\$3,501,192	\$3,501,192		
5	Enterprise.....	\$21,249,449	\$21,249,449		
6	Internal Service.....	\$30,680,040	\$30,726,861		
7	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
8	A. 1. Out of this appropriation, \$584,607 the first year and \$587,693 the second year for				
9	federal surplus property is sum sufficient and amounts shown are estimates from an internal				
10	service fund which shall be paid from revenues derived from charges for services.				
11	2. Out of this appropriation, \$1,383,273 the first year and \$1,395,454 the second year for state				
12	surplus property is sum sufficient and amounts shown are estimates from an internal service				
13	fund which shall be paid from revenues derived from charges for services.				
14	B. Out of this appropriation, \$28,712,160 the first year and \$28,743,714 the second year for				
15	Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts				
16	shown are estimates from an internal service fund which shall be paid from revenues derived				
17	from charges for services.				
18	C. The Commonwealth's statewide electronic procurement system and program known as				
19	eVA will be financed by fees assessed to state agencies and institutions of higher education				
20	and vendors.				
21	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
22	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
23	directly from the Virginia Distribution Center.				
24	77. Physical Plant Management Services (74100).....			\$52,698,677	\$53,219,747
25	Parking Facilities Management (74105).....	\$5,365,118	\$5,456,728		
26	Statewide Building Management (74106).....	\$41,742,006	\$42,360,605		
27	Statewide Engineering and Architectural Services				
28	(74107).....	\$5,033,408	\$4,844,269		
29	Seat of Government Mail Services (74108).....	\$558,145	\$558,145		
30	Fund Sources: General.....	\$1,321,550	\$1,321,550		
31	Special.....	\$5,365,118	\$5,456,728		
32	Internal Service.....	\$46,012,009	\$46,441,469		
33	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
34	A.1. Out of this appropriation, \$41,142,683 the first year and \$41,761,282 the second year for				
35	Statewide Building Management represent a sum sufficient internal service fund which shall				
36	be paid from revenues from rental charges assessed to occupants of seat of government				
37	buildings controlled, maintained, and operated by the Department of General Services and				
38	fees paid for other building maintenance and operation services provided through service				
39	agreements and special work orders. The internal service fund shall support the facilities at				
40	the seat of government and maintenance and operation of such other state-owned facilities as				
41	the Governor or department may direct, as otherwise provided by law.				
42	2. Out of the amounts included above in paragraph A.1, \$8,305,202 the first year and				
43	\$8,305,202 the second year represent amounts estimated for Statewide Building Management				
44	consisting of fees derived from service agreements and special work orders.				
45	3. Out of the amounts included above in paragraph A.1, \$32,837,481 the first year and				
46	\$33,456,080 the second year represent amounts estimated for Statewide Building				
47	Management consisting of revenues derived from rental charges assessed to occupants of seat				
48	of government buildings controlled, maintained, and operated by the Department of General				
49	Services, excluding the building occupants that currently have maintenance service				
50	agreements with the department.				
51	4. The rent rate for occupants of office space in seat of government facilities operated and				

ITEM 77.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	maintained by the Department of General Services, excluding the building occupants that			
2	currently have maintenance service agreements with the department, shall be \$15.96 per			
3	square foot the first year and \$15.96 the second year.			
4	5. On or before September 1 of each year, the Department of General Services shall report			
5	to the Chairmen of the House Appropriations and Senate Finance Committees, the			
6	Secretary of Administration, and the Department of Planning and Budget regarding the			
7	operations and maintenance costs of all buildings controlled, maintained, and operated by			
8	the Department of General Services. The report shall include, but not be limited to, the			
9	cost and fund source associated with the following: utilities, maintenance and repairs,			
10	security, custodial services, groundskeeping, direct administration and other overhead, and			
11	any other operations or maintenance costs for the most recently concluded fiscal year. The			
12	amount of unleased space in each building shall also be reported.			
13	6. Further, out of the estimated cost for Statewide Building Management, amounts			
14	estimated at \$1,894,865 the first year and \$1,894,865 the second year shall be paid for			
15	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building			
16	Management, the following sums, estimated at the amounts shown for this purpose, are			
17	included in the appropriations for the agencies identified:			
18		FY 2017		FY 2018
19	Department of Alcoholic Beverage Control	\$78,331		\$78,331
20	Department of Corrections	\$4,906		\$4,906
21	Department of Motor Vehicles	\$206,832		\$206,832
22	Department of State Police	\$675		\$675
23	Department of Transportation	\$223,736		\$223,736
24	Department for the Blind and Vision Impaired	\$4,639		\$4,639
25	Virginia Employment Commission	\$62,163		\$62,163
26	Virginia Museum of Fine Arts	\$158,513		\$158,513
27	Virginia Retirement System	\$94,172		\$94,172
28	Veterans Services	\$140,878		\$140,878
29	Workers' Compensation Commission	\$35,002		\$35,002
30	TOTAL	\$1,009,847		\$1,009,847
31	B.1. Out of this appropriation, \$4,869,326 the first year and \$4,680,187 the second year			
32	for Statewide Engineering and Architectural Services provided by the Bureau of Capital			
33	Outlay Management represent a sum sufficient internal service fund which shall be paid			
34	from revenues from fees paid by state agencies and institutions of higher education for the			
35	review of architectural, mechanical, and life safety plans of capital outlay projects.			
36	2. In administering this internal service fund, the Bureau of Capital Outlay Management			
37	(BCOM) shall provide capital project cost review services to state agencies and			
38	institutions of higher education and produce capital project cost analysis work products for			
39	the Department of Planning and Budget. BCOM shall collect fees, consistent with those			
40	fees authorized above in paragraph B.1, from state agencies and institutions of higher			
41	education for completed capital project cost review services or work products.			
42	3. The hourly rate for engineering and architectural services shall be \$142.00 the first year			
43	and \$142.00 the second year, excluding contracted services and other special rates as			
44	authorized pursuant to § 4-5.03 of this act.			
45	4. Out of the amounts appropriated in this Item, \$164,082 the first year and \$164,082 the			
46	second year from the general fund is provided for the Bureau of Capital Outlay			
47	Management to support the Commonwealth's capital budget and capital pool process for			
48	which fees authorized in this paragraph cannot otherwise be assessed.			
49	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall			
50	be added to the fund as earned.			
51	D. The Department of General Services shall, in conjunction with affected agencies,			
52	develop, implement, and administer a consolidated mail function to process inbound and			

ITEM 77.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	outbound mail for agencies located in the Richmond metropolitan area. The consolidated mail				
2	function shall include the establishment of a centralized mail receiving and outbound				
3	processing location or locations, and the enhancement of mail security capabilities within				
4	these location(s).				
5	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent				
6	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and				
7	constructed consistent with energy performance standards at least as stringent as the U.S.				
8	Green Building Council's LEED rating system or the Green Globes rating system.				
9	F. Effective July 1, 2009, the total service charge for the property known as the General				
10	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.				
11	G. The Director of the Department of General Services shall work with the Commissioner of				
12	the Department of Transportation and other agencies to maximize the use of light-emitting				
13	diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs				
14	new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor				
15	lighting fixtures as long as the LEDs lights are determined to be cost effective.				
16	78.	Printing and Reproduction (82100).....		\$155,009	\$157,052
17		Statewide Graphic Design Services (82101).....	\$155,009	\$157,052	
18		Fund Sources: Internal Service.....	\$155,009	\$157,052	
19	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
20	1. The appropriation for Statewide Graphic Design Services is sum sufficient and amounts				
21	shown are estimates from an internal service fund which shall be paid from revenues derived				
22	from charges for services.				
23	2. The hourly rate charged for graphic design services shall be \$85.00 the first year and				
24	\$85.00 the second year. The amount charged for contracted services shall be 115 percent of				
25	the actual cost of such contracted services.				
26	79.	Transportation Pool Services (82300).....		\$19,774,962	\$20,162,297
27		Statewide Vehicle Management Services (82302).....	\$19,774,962	\$20,162,297	
28		Fund Sources: Internal Service.....	\$19,774,962	\$20,162,297	
29	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
30	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
31	amounts shown are estimates from an internal service fund which shall be paid from revenues				
32	derived from charges to agencies for fleet management services.				
33	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
34	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
35	addition to a standard monthly operating charge of \$127.32 the first year and \$127.32 the				
36	second year per vehicle for the cost of maintenance and support.				
37	C. In addition to providing services to state agencies and institutions, fleet management				
38	services may also be provided to local public bodies on a fee for service basis in accordance				
39	with established Department of General Services Fleet Management policies and procedures.				
40	D. The Department of General Services shall manage the Commonwealth's consolidation of				
41	bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of				
42	2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state				
43	and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored				
44	pricing from private sector fuel providers, and reduce procurement administration workload				
45	from state agencies, institutions, local government entities, and other authorized users of				
46	awarded contracts that would have otherwise procured and contracted separately for these				
47	commodities.				
48	E. The Commonwealth of Virginia, Department of General Services may enter into a				
49	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-				
50	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve the				

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated				
2	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must				
3	be cost neutral or result in a reduction in the Commonwealth's combined vehicle				
4	acquisition and operational costs, and result in lower environmental emissions. The				
5	agreements shall not be subject to the requirements found in Title 30, Chapter 42, Code of				
6	Virginia (§ 30-278 et. seq.). The Director, Department of General Services, in consultation				
7	with the Governor's Senior Advisor on Energy and the Secretary of Finance, shall				
8	determine whether the agreement is cost neutral or results in cost savings to the				
9	Commonwealth.				
10	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
11	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
12	electric) fueling sites at its office of fleet management facility in Richmond, Virginia.				
13	Such sites may be open to the general public for the purchase of alternative fuels when				
14	such fuels are not available on the retail market within 10 miles of the DGS fleet				
15	management facility. Rates for fuel purchased by the general public will be established by				
16	the private vendor operating the fueling site. In emergency situations or fuel shortages, the				
17	Commonwealth retains the ability to restrict access to such sites as necessary.				
18	80. Administrative and Support Services (79900).....			\$4,735,525	\$4,735,525
19	General Management and Direction (79901).....	\$2,740,684	\$2,740,684		
20	Information Technology Services (79902).....	\$1,994,841	\$1,994,841		
21	Fund Sources: General.....	\$4,735,525	\$4,735,525		
22	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
23	Total for Department of General Services.....			\$237,803,577	\$239,564,943
24	General Fund Positions.....	240.50	240.50		
25	Nongeneral Fund Positions.....	411.50	411.50		
26	Position Level.....	652.00	652.00		
27	Fund Sources: General.....	\$21,073,500	\$21,184,846		
28	Special.....	\$8,886,310	\$8,977,920		
29	Enterprise.....	\$33,023,835	\$33,023,835		
30	Internal Service.....	\$167,624,554	\$169,182,964		
31	Federal Trust.....	\$7,195,378	\$7,195,378		
32	§ 1-29. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
33	81. Personnel Management Services (70400).....			\$103,805,256	\$108,502,037
34	Agency Human Resource Services (70401).....	\$1,124,489	\$821,270		
35	Human Resource Service Center (70402).....	\$1,286,809	\$1,286,809		
36	Health Benefits Services (70406).....	\$7,968,125	\$7,968,125		
37	Personnel Development Services (70409).....	\$678,686	\$678,686		
38	Personnel Management Information System				
39	(70410).....	\$1,827,972	\$1,827,972		
40	Equal Employment and Dispute Resolution				
41	Services (70413).....	\$1,822,940	\$1,822,940		
42	State Employee Program Services (70417).....	\$2,139,084	\$2,139,084		
43	State Employee Workers' Compensation Services				
44	(70418).....	\$86,414,323	\$91,414,323		
45	Administrative and Support Services (70419).....	\$542,828	\$542,828		
46	Fund Sources: General.....	\$4,803,254	\$4,500,035		
47	Special.....	\$1,272,515	\$1,272,515		
48	Enterprise.....	\$3,714,817	\$3,714,817		
49	Internal Service.....	\$7,338,929	\$7,338,929		
50	Trust and Agency.....	\$86,675,741	\$91,675,741		
51	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				

ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A. The Department of Human Resource Management shall report any proposed changes in			
2	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the			
3	House Appropriations and Senate Finance Committees at least sixty days prior to			
4	implementation.			
5	B.1. The Department of Human Resource Management shall operate a human resource			
6	service center to support the human resource needs of those agencies identified by the			
7	Secretary of Administration in consultation with the Department of Planning and Budget. The			
8	agencies identified shall cooperate with the Department of Human Resource Management by			
9	transferring such records and functions as may be required.			
10	2. Out of this appropriation, \$622,898 the first year and \$622,898 the second year from the			
11	general fund shall be used to support the human resource service center.			
12	3. Nothing in this paragraph shall prohibit additional agencies from using the services of the			
13	center; however, these additional agencies' use of the human resource service center shall be			
14	subject to approval by the affected cabinet secretary and the Secretary of Administration.			
15	4. a. Agencies that are partially or fully funded with nongeneral funds that receive approval by			
16	the affected cabinet secretary and the Secretary of Administration to join the human resource			
17	service center, on or after July 1, 2014, shall pay the Department of Human Resource			
18	Management the costs to support the human resource service center. The agency's share of the			
19	costs to support the human resource service center shall be based on the agency's applicable			
20	nongeneral fund expenditures as set out in § 4-5.03 of this act.			
21	b. The rates required to recover the costs of the human resource service center shall be			
22	provided by the Department of Human Resource Management to the Department of Planning			
23	and Budget by September 1 each year for review and approval of the subsequent fiscal year's			
24	rate in accordance with § 4-5.03 of this act.			
25	c. The rates for the human resource service center shall be \$625.00 per full-time equivalent			
26	and \$225.00 per wage employee the first year and \$900.00 per full-time equivalent and			
27	\$325.00 per wage employee the second year.			
28	C. The institutions of higher education shall be exempt from the centralized advertising			
29	requirements identified in Executive Order 73 (01).			
30	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource			
31	Management, within available resources, is directed to provide performance management			
32	training to agencies and institutions of higher education with classified employees.			
33	2. Agency heads in the Executive Department are directed to require appropriate performance			
34	management training for all agency supervisors and managers.			
35	E. The Department of Human Resource Management shall take into account the claims			
36	experience of each agency and institution when setting premiums for the workers'			
37	compensation program.			
38	F.1. The Department of Human Resource Management shall report to the Governor and			
39	Chairmen of the House Appropriations and Senate Finance Committees by October 30 of			
40	each year, on its recommended workers' compensation premiums for state agencies for the			
41	following biennium. This report shall also include the basis for the department's			
42	recommendations; the status and recommendations of the loss control program authorized in			
43	paragraph F. 2; the number and amount of workers' compensation settlements concluded in			
44	the previous fiscal year, inclusive of those authorized in paragraph F. 3.a; and the impact of			
45	those settlements on the workers' compensation program's reserves.			
46	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an			
47	annual review of each state agency's loss control history, to include the severity of workers'			
48	compensation claims, experience modification factor, and frequency normalized by payroll.			
49	Based on the annual review, state agencies deemed by the Department of Human Resource			
50	Management as having higher than normal loss history shall be required to participate in a			
51	loss control program. All executive, judicial, legislative, and independent agencies required to			
52	participate in the loss control program shall fully cooperate with the Department of Human			
53	Resource Management's review.			

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	3. a. A working capital advance of up to \$20,000,000 shall be provided to the Department				
2	of Human Resource Management to identify and potentially settle certain workers'				
3	compensation claims open for more than one year but less than 10 years. The Department				
4	of Human Resource Management shall pay back the working capital advance from annual				
5	premiums over a seven-year period.				
6	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
7	from this working capital advance prior to the expenditure of funds. The State Comptroller				
8	shall notify the Governor and the Chairmen of the House Appropriations and Senate				
9	Finance Committees of any approved drawdowns.				
10	G. The Department of Human Resource Management shall report to the Governor and				
11	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of				
12	each year, on the renewal cost of the state employee health insurance program premiums				
13	that will go into effect on July 1 of the following year. This report shall include the impact				
14	of the renewal cost on employee and employer premiums and a valuation of liabilities as				
15	required by Other Post Employment Benefits reporting standards.				
16	H. Out of this appropriation, \$303,219 the first year from the general fund is provided for				
17	the time, attendance and leave system.				
18	I. The Department of Human Resource Management shall develop and distribute				
19	instructions and guidelines to all executive department agencies for the provision of an				
20	annual statement of total compensation for each classified employee. The statement				
21	should account for the full cost to the Commonwealth and the employee of cash				
22	compensation as well as Social Security, Medicare, retirement, deferred compensation,				
23	health insurance, life insurance, and any other benefits. The Director, Department of				
24	Human Resource Management, shall ensure that all executive department agencies				
25	provide this notice to each employee. The Department of Accounts and the Virginia				
26	Retirement System shall provide assistance upon request. Further, the Director of the				
27	Department of Human Resource Management shall provide instructions and guidelines for				
28	the development notices of total compensation to all independent, legislative, and judicial				
29	agencies, and institutions of higher education for preparation of annual statements to their				
30	employees.				
31	J. 1. The appropriation for the Personnel Management Information System (PMIS) is a				
32	sum sufficient and amounts shown are estimates from an internal service fund which shall				
33	be paid solely from revenues derived from charges to participating agencies, identified by				
34	the Department of Human Resource Management and approved by the Department of				
35	Planning and Budget, to support the operation of PMIS and its subsystems authorized in				
36	this Item.				
37	2.a. The rate for agencies to support PMIS and its subsystems, operated and maintained by				
38	the Department of Human Resource Management, shall be \$16.20 per position the first				
39	year and \$16.74 per position the second year. The rate is based upon the higher of the				
40	agency's maximum employment level as of July 1, 2017, and filled wage positions as of				
41	June 30, 2017, or the total number of filled classified and wage positions as of June 30,				
42	2017.				
43	b. The rates authorized to support the operation of PMIS and its subsystems shall be				
44	provided by the Department of Human Resource Management and approved by the				
45	Department of Planning and Budget by September 1 each year for review and approval of				
46	the subsequent fiscal year's rate in accordance with § 4-5.03 of this act.				
47	3. The State Comptroller shall recover the cost of services provided for the administration				
48	of the internal service fund through interagency transactions as determined by the State				
49	Comptroller.				
50	K. Out of the amounts appropriated for this Item to support the Commission on Employee				
51	Retirement Security and Pension Reform, the Department of Human Resource				
52	Management is authorized to spend an amount estimated at \$75,000 each year on the				
53	development and maintenance of an employee exit survey and an amount estimated at				
54	\$20,000 per year to subscribe to Occupationally Based Data Services focused on total				
55	compensation and evaluation of peer employers.				

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Department of Human Resource				
2	Management.....			\$103,805,256	\$108,502,037
3	General Fund Positions.....	49.96	49.96		
4	Nongeneral Fund Positions.....	72.04	72.04		
5	Position Level.....	122.00	122.00		
6	Fund Sources: General.....	\$4,803,254	\$4,500,035		
7	Special.....	\$1,272,515	\$1,272,515		
8	Enterprise.....	\$3,714,817	\$3,714,817		
9	Internal Service.....	\$7,338,929	\$7,338,929		
10	Trust and Agency.....	\$86,675,741	\$91,675,741		
11	Administration of Health Insurance (149)				
12	82. Personnel Management Services (70400).....			\$2,585,446,067	\$2,685,446,067
13	Health Benefits Services (70406).....	\$1,519,195,823	\$1,619,195,823		
14	Local Health Benefit Services (70407).....	\$534,050,244	\$534,050,244		
15	Health Insurance Benefit Payment Under the Line of				
16	Duty Act (70408).....	\$32,200,000	\$32,200,000		
17	Health Benefit Services – State-Based Local Option				
18	(70411).....	\$500,000,000	\$500,000,000		
19	Fund Sources: Enterprise.....	\$1,034,050,244	\$1,034,050,244		
20	Internal Service.....	\$1,519,195,823	\$1,619,195,823		
21	Trust and Agency.....	\$32,200,000	\$32,200,000		
22	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
23	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown are				
24	estimates from an internal service fund which shall be paid from revenues paid by state				
25	agencies to the Department of Human Resource Management.				
26	B. The amounts for Local Health Benefits Services include estimated revenues received from				
27	localities for the local choice health benefits program.				
28	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee				
29	medical reimbursement account, there is hereby appropriated a sum sufficient from the				
30	general fund of the state treasury to enable the payment of such eligible claims.				
31	2. The term "employee medical reimbursement account" means the account administered by				
32	the Department of Human Resource Management pursuant to § 125 of the Internal Revenue				
33	Code in connection with the health insurance program for state employees (§ 2.2-2818, Code				
34	of Virginia).				
35	D. Any balances remaining in the reserved component of the Employee Health Insurance				
36	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
37	General Assembly that future premiums for the state employee health insurance program shall				
38	be set in a manner so that the balance in the Health Insurance Fund will be sufficient to meet				
39	the estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve				
40	at a level recommended by the Department of Human Resource Management for a self-				
41	insured plan subject to the approval of the General Assembly.				
42	E. The Department of Human Resource Management shall implement a Medication Therapy				
43	Management pilot program for state employees with certain disease states including Type II				
44	diabetes. The department shall continue to consult with all provider stakeholders in order to				
45	establish program parameters.				
46	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
47	Departments of Planning and Budget and Human Resource Management shall provide to the				
48	Chairmen of the House Appropriations and Senate Finance Committees a report detailing the				
49	assumptions included in the Governor's introduced budget for the state employee health				
50	insurance plan. The report shall include the proposed premium schedule that would be				
51	effective for the upcoming fiscal year and any proposed changes to the benefit structure.				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	G. Of money appropriated for the state employee health insurance fund, \$650,000 the first				
2	year and \$650,000 the second year shall be held separate and apart from the fund to pay				
3	for any required fees due to the Patient-Centered Outcomes Research Institute.				
4	H. In addition to such other payments as may be available, the full cost of group health				
5	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
6	certain public safety officers killed in the line of duty and for certain public safety officers				
7	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
8	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,				
9	2017.				
10	I. The amounts for Health Benefits Services - State - Based Local Option include				
11	estimated revenues received from localities for the local health benefits option pursuant to				
12	Chapter 512 of the Acts of Assembly of 2016.				
13	Total for Administration of Health Insurance.....			\$2,585,446,067	\$2,685,446,067
14	Fund Sources: Enterprise.....	\$1,034,050,244	\$1,034,050,244		
15	Internal Service.....	\$1,519,195,823	\$1,619,195,823		
16	Trust and Agency.....	\$32,200,000	\$32,200,000		
17	Grand Total for Department of Human Resource				
18	Management.....			\$2,689,251,323	\$2,793,948,104
19	General Fund Positions.....	49.96	49.96		
20	Nongeneral Fund Positions.....	72.04	72.04		
21	Position Level.....	122.00	122.00		
22	Fund Sources: General.....	\$4,803,254	\$4,500,035		
23	Special.....	\$1,272,515	\$1,272,515		
24	Enterprise.....	\$1,037,765,061	\$1,037,765,061		
25	Internal Service.....	\$1,526,534,752	\$1,626,534,752		
26	Trust and Agency.....	\$118,875,741	\$123,875,741		
27					
	§ 1-30. DEPARTMENT OF ELECTIONS (132)				
28	83. Electoral Services (72300).....			\$11,896,786	\$11,896,786
29	Electoral Administration, Uniformity, Legality,				
30	and Quality Assurance Services (72302).....	\$1,285,140	\$1,285,140		
31	Statewide Voter Registration System and				
32	Associated Information Technology Services				
33	(72304).....	\$8,872,492	\$8,872,492		
34	Campaign Finance Disclosure Administration				
35	Services (72309).....	\$181,282	\$181,282		
36	Voter Services and Communications (72311).....	\$483,944	\$483,944		
37	Administrative Services (72312).....	\$1,073,928	\$1,073,928		
38	Fund Sources: General.....	\$11,844,536	\$11,844,536		
39	Special.....	\$52,250	\$52,250		
40	Authority: Title 24.2, Chapter 1, Code of Virginia.				
41	A. It is the intention of the General Assembly that all local precincts, other than central				
42	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
43	pollbooks for elections held beginning in November, 2010.				
44	B. Any locality using paper pollbooks for elections held beginning in November, 2010,				
45	shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any				
46	locality using paper pollbooks for elections held after November, 2010 may be required to				
47	reimburse the Department of Elections for state costs associated with providing paper				
48	pollbooks.				
49	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
50	including those costs incurred by the Department of Elections.				

ITEM 83.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	D. The State Board of Elections shall by regulation provide for an administrative fee up to				
2	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
3	regulation shall provide for waiver of the fee based upon indigence.				
4	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
5	the administrative collection fee and late penalties authorized in the Virginia Debt Collection				
6	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
7	F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
8	general fund is provided for voter outreach and education required to inform voters about the				
9	photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of 2013. It				
10	is the intent of the General Assembly that registration cards containing the voter's photograph				
11	and signature be provided free to any eligible voter upon request to the general registrar.				
12	G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from the				
13	general fund is provided for conducting list maintenance mailings as required by the National				
14	Voter Registration Act.				
15	84.	Financial Assistance for Electoral Services (78000)....		\$5,957,836	\$5,957,836
16		Financial Assistance for General Registrar			
17		Compensation (78001).....	\$5,032,484	\$5,032,484	
18		Financial Assistance for Local Electoral Board			
19		Compensation and Expenses (78002).....	\$925,352	\$925,352	
20		Fund Sources: General.....	\$5,957,836	\$5,957,836	
21	Authority: Title 24.2, Chapter 1, Code of Virginia.				
22	A.1.a. In determining the salary for each general registrar, the Department of Elections shall				
23	use the most recent provisional population estimate from the Weldon Cooper Center for				
24	Public Service of the University of Virginia. The Department of Elections shall adjust such				
25	population estimate, where applicable, for any annexation or consolidation order by a court				
26	when such order becomes effective. There shall be no reduction in salary by reason of a				
27	decline in population during the terms in which the incumbent general registrar remains in				
28	office.				
29	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-111,				
30	Code of Virginia, shall be as hereinafter prescribed.				
31		July 1, 2018		July 1, 2019	
32	Population	to	to		
		June 30, 2019		June 30, 2020	
33	0-25,000	\$46,468		\$46,468	
34	25,001-50,000	\$51,059		\$51,059	
35	50,001-100,000	\$55,959		\$55,959	
36	100,001-150,000	\$62,538		\$62,538	
37	150,001-200,000	\$68,491		\$68,491	
38	200,001 and above	\$90,525		\$90,525	
39	c. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall				
40	continue that supplement at the identical annual amount as paid in FY 1982. This supplement				
41	shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.				
42	Further, any locality may supplement the annual salary of the general registrar. There shall be				
43	no reimbursement out of the state treasury for such supplements.				
44	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and				
45	the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a				
46	cost of competition supplement equal to 15 percent of the salaries authorized in paragraph				
47	A.1.a. The cost of this supplement shall be paid out of the general fund of the state treasury.				
48	B.1.a. The Department of Elections shall set the annual compensation for secretaries and				
49	members of local electoral boards on July 1 of each year. In determining such compensation,				

ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the Department of Elections shall use the most recent population estimate from the United			
2	States Bureau of the Census. However, should more recent population estimates from the			
3	Weldon Cooper Center for Public Service of the University of Virginia indicate that the			
4	population of any county or city has, since the last United States census, increased so as to			
5	entitle such county or city to be placed in a higher compensation bracket, such county or			
6	city shall be considered as being within the higher bracket for the purpose of fixing the			
7	annual compensation.			
8	b. The annual compensation of the secretary of each local electoral board shall be as			
9	hereinafter prescribed.			
10		July 1, 2018		July 1, 2019
		to		to
11		June 30, 2019		June 30, 2020
12	Population Size			
13	of Locality			
14	0-10,000	\$2,150		\$2,150
15	10,001-25,000	\$3,222		\$3,222
16	25,001-50,000	\$4,296		\$4,296
17	50,001-100,000	\$5,370		\$5,370
18	100,001-150,000	\$6,442		\$6,442
19	150,001-200,000	\$7,534		\$7,534
20	200,001-350,000	\$8,598		\$8,598
21	Above 350,000	\$9,667		\$9,667
22	c. The annual compensation of other members of local electoral boards shall be fixed at			
23	one-half the annual compensation provided to the secretary of the board.			
24	d. The governing body of any county or city may pay to a full-time secretary of an			
25	electoral board such supplemental compensation as it deems appropriate. There shall be no			
26	reimbursement out of the state treasury for such supplements.			
27	2. Nothing herein contained shall prevent the governing body of any county or city from			
28	paying the secretary of its electoral board such additional allowance for expenses as it			
29	deems appropriate but there shall be no reimbursement out of the state treasury for such			
30	expenses.			
31	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be			
32	reimbursed for mileage paid to members of electoral boards.			
33	Total for Department of Elections.....			\$17,854,622 \$17,854,622
34	General Fund Positions.....	43.00	43.00	
35	Position Level.....	43.00	43.00	
36	Fund Sources: General.....	\$17,802,372	\$17,802,372	
37	Special.....	\$52,250	\$52,250	
38	TOTAL FOR OFFICE OF ADMINISTRATION....			\$3,654,299,022 \$3,763,853,853
39	General Fund Positions.....	364.46	364.46	
40	Nongeneral Fund Positions.....	484.54	484.54	
41	Position Level.....	849.00	849.00	
42	Fund Sources: General.....	\$736,667,914	\$739,572,725	
43	Special.....	\$10,211,075	\$10,302,685	
44	Enterprise.....	\$1,070,788,896	\$1,070,788,896	
45	Internal Service.....	\$1,694,159,306	\$1,795,717,716	
46	Trust and Agency.....	\$126,876,453	\$131,876,453	
47	Dedicated Special Revenue.....	\$8,400,000	\$8,400,000	
48	Federal Trust.....	\$7,195,378	\$7,195,378	

ITEM 85.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	OFFICE OF AGRICULTURE AND FORESTRY					
2	§ 1-31. SECRETARY OF AGRICULTURE AND FORESTRY (193)					
3	85.	Administrative and Support Services (79900).....			\$503,367	\$503,367
4		General Management and Direction (79901).....	\$503,367	\$503,367		
5		Fund Sources: General.....	\$503,367	\$503,367		
6		Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
7		Total for Secretary of Agriculture and Forestry.....			\$503,367	\$503,367
8		General Fund Positions.....	3.00	3.00		
9		Position Level.....	3.00	3.00		
10		Fund Sources: General.....	\$503,367	\$503,367		
11	§ 1-32. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)					
12	86.	Nutritional Services (45700).....			\$5,003,513	\$5,003,513
13		Distribution of USDA Donated Food (45708).....	\$5,003,513	\$5,003,513		
14		Fund Sources: General.....	\$299,578	\$299,578		
15		Federal Trust.....	\$4,703,935	\$4,703,935		
16		Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.				
17	87.	Animal and Poultry Disease Control (53100).....			\$7,841,695	\$7,841,695
18		Animal Disease Prevention and Control (53101).....	\$3,357,008	\$3,357,008		
19		Diagnostic Services (53102).....	\$4,267,076	\$4,267,076		
20		Animal Welfare (53104).....	\$217,611	\$217,611		
21		Fund Sources: General.....	\$4,880,562	\$4,880,562		
22		Special.....	\$1,688,227	\$1,688,227		
23		Federal Trust.....	\$1,272,906	\$1,272,906		
24		Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
25	88.	Agricultural Industry Marketing, Development, Promotion, and Improvement (53200).....			\$21,164,204	\$21,164,204
27		Grading and Certification of Virginia Products (53201).....	\$7,419,277	\$7,419,277		
29		Milk Marketing Regulation (53204).....	\$828,137	\$828,137		
30		Marketing Research (53205).....	\$285,784	\$285,784		
31		Market Virginia Agricultural and Forestry Products Nationally and Internationally (53206).....	\$4,829,301	\$4,829,301		
33		Agricultural Commodity Boards (53208).....	\$6,815,091	\$6,815,091		
34		Agribusiness Development Services and Farmland Preservation (53209).....	\$986,614	\$986,614		
36		Fund Sources: General.....	\$8,260,076	\$8,260,076		
37		Special.....	\$158,125	\$158,125		
38		Trust and Agency.....	\$6,900,385	\$6,900,385		
39		Dedicated Special Revenue.....	\$5,124,720	\$5,124,720		
40		Federal Trust.....	\$720,898	\$720,898		
41		Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
43		A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the following estimated amounts:				
44						
45		1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
2	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
3	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 the second year.				
4	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
5	6. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.				
6	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second				
7	year.				
8	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
9	year.				
10	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second				
11	year.				
12	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
13	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
14	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.				
15	B. Each commodity board is authorized to expend funds in accordance with its authority				
16	as stated in the Code of Virginia. Such expenditures will be limited to available revenue				
17	levels.				
18	C. Each commodity board specified in this Item shall provide an annual notification to its				
19	excise tax paying producers which summarizes the purpose of the board and the excise				
20	tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous				
21	fiscal year expenditures and the board's past year activities. The manner of notification				
22	shall be determined by each board.				
23	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,				
24	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and				
25	7, Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions				
26	the first year and \$402,543 and two positions the second year.				
27	E. Out of the amounts in this Item, \$2,273,692 the first year and \$2,273,692 the second				
28	year from the general fund shall be deposited to the Virginia Wine Promotion Fund as				
29	established in § 3.2-3005, Code of Virginia.				
30	F. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year				
31	from the general fund shall be deposited to the Virginia Farmland Preservation Fund				
32	established in § 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient				
33	to meet the provisions of § 2.2-1509.4, Code of Virginia.				
34	G. Out of the amounts in this Item, the Commissioner is authorized to expend from the				
35	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
36	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
37	recorded separately by the agency.				
38	H. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226				
39	the first year and \$1,120,226 the second year from the general fund for the promotion of				
40	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with				
41	the international offices opened by the Virginia Economic Development Partnership.				
42	I. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from				
43	the general fund shall be provided to support 4-H and Future Farmers of America youth				
44	participation educational costs at the State Fair of Virginia. These funds shall not be used				
45	for administrative costs by the State Fair.				
46	89. Economic Development Services (53400).....			\$1,221,473	\$1,221,473

ITEM 89.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Financial Assistance for Economic Development				
2	(53410).....	\$1,221,473	\$1,221,473		
3	Fund Sources: General.....	\$1,221,473	\$1,221,473		
4	Authority: Title 3.2, Chapter 3.1, Code of Virginia.				
5	A. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
6	from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries				
7	Development Fund for the payment of grants or loans in accordance § 3.2-303 et seq., Code				
8	of Virginia. Notwithstanding any other provision of law, at the discretion of the Governor, the				
9	cap on the amount of funding that may be awarded to an individual project as provided in §				
10	3.2-305, Code of Virginia, may be waived for qualifying projects of regional or statewide				
11	interest.				
12	B. Out of the amounts in this Item, \$221,473 the first year and \$221,473 the second year may				
13	be used by the department to pay administrative costs.				
14	90. Plant Pest and Disease Control (53500).....			\$3,388,746	\$3,388,746
15	Plant Pest and Disease Prevention and Control				
16	Services (53504).....	\$3,388,746	\$3,388,746		
17	Fund Sources: General.....	\$2,219,567	\$2,219,567		
18	Special.....	\$319,016	\$319,016		
19	Federal Trust.....	\$850,163	\$850,163		
20	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code of				
21	Virginia.				
22	The Commissioner may enter into agreements with local and state agencies, or other persons,				
23	for the control of black vultures, coyotes, and other wildlife that pose danger to agricultural				
24	animals. The Commissioner shall enter into an agreement with the federal government to				
25	establish and maintain the Virginia Cooperative Wildlife Damage Management Program.				
26	91. Agriculture and Food Homeland Security (54100).....			\$176,934	\$176,934
27	Agricultural and Food Emergencies Prevention and				
28	Response (54101).....	\$176,934	\$176,934		
29	Fund Sources: General.....	\$173,613	\$173,613		
30	Special.....	\$3,321	\$3,321		
31	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.				
32	92. Consumer Affairs Services (55000).....			\$1,723,343	\$1,723,343
33	Consumer Affairs - Regulation and Consumer				
34	Education (55001).....	\$1,723,343	\$1,723,343		
35	Fund Sources: General.....	\$33,726	\$33,726		
36	Special.....	\$1,689,617	\$1,689,617		
37	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34, 34.1				
38	and 36, Code of Virginia.				
39	93. Regulation of Business Practices (55200).....			\$3,300,041	\$3,300,041
40	Regulation of Grain Commodity Sales (55207).....	\$103,960	\$103,960		
41	Regulation of Weights and Measures and Motor				
42	Fuels (55212).....	\$3,196,081	\$3,196,081		
43	Fund Sources: General.....	\$3,098,551	\$3,098,551		
44	Special.....	\$201,490	\$201,490		
45	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12, Code of				
46	Virginia.				
47	In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
48	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
49	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				

ITEM 93.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	provide for the inspection and testing of all such weights and measures to determine the				
2	accuracy and correct operation of the equipment or device. The owner shall have all such				
3	weights and measures devices tested at least annually by a service agency that is registered				
4	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected				
5	by a service agency shall not be used again commercially until they have been officially				
6	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
7	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such				
8	weights and measures devices, or third-party agencies on behalf of the owner, shall report				
9	to the Commissioner on an annual basis in a manner prescribed by the Commissioner the				
10	results of all testing, including (i) the number of inspections completed, (ii) the number of				
11	failures in the weights and measures equipment or devices, and (iii) the actions taken to				
12	correct any inaccuracies in the equipment or devices.				
13	94.	Food Safety and Security (55400).....		\$10,325,722	\$10,340,722
14		Regulation of Food Establishments and Processors			
15		(55401).....		\$5,004,427	\$5,019,427
16		Regulation of Meat Products (55402).....		\$4,083,362	\$4,083,362
17		Regulation of Milk and Dairy Industry (55403).....		\$1,237,933	\$1,237,933
18		Fund Sources: General.....		\$5,771,125	\$5,771,125
19		Special.....		\$637,823	\$637,823
20		Federal Trust.....		\$3,916,774	\$3,931,774
21	Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.				
22	A. Each establishment under the authority of the Regulation of Meat Products that is				
23	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
24	inspection services.				
25	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
26	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject				
27	to inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
28	establishment that is subject to any permit fee, application fee, inspection fee, risk				
29	assessment fee, or similar fee imposed by any locality shall be subject to this annual				
30	inspection fee only to the extent that the annual inspection fee and the locally-imposed fee,				
31	when combined, do not exceed \$40. This fee structure shall be subject to the approval of				
32	the Secretary of Agriculture and Forestry. Any food bank, second harvest certified food				
33	bank, food bank member charity, or other food related activity which is exempt from				
34	taxation under 26 U.S.C. § 501 (c) (3), which maintains a food handling or storage				
35	facility, or any food-related program operated by any Community Services Board, as				
36	defined in Title 37.2, Chapter 5, Code of Virginia, shall be exempt from this inspection				
37	fee. Also, a producer of fruits and herbs that are dried, without the addition of any other				
38	ingredients, and sold only at a local farmers' market shall be exempt from the fee.				
39	C. The Virginia Department of Agriculture and Consumer Services and the Virginia				
40	Department of Health shall collaborate to develop a long-term plan to adequately fund the				
41	food safety and restaurant inspection programs. In developing the plan, the departments				
42	shall seek input from representatives from local governments, private sector organizations,				
43	and the public. The objective of the plan is to develop a financial strategy for the programs				
44	that will protect the public and the business sector without undue burdens. The plan shall				
45	address, but not be limited to, these factors: (1) the likelihood of additional general fund				
46	resources for this activity; (2) projected workloads, including the total number of				
47	establishments subject to inspection and by type of establishment; (3) cost containment				
48	and efficiency strategies in program management through increased reliance upon				
49	technology; (4) options to fund the programs or a portion of the programs through a				
50	flexible fee schedule that considers the number, size, and type of establishments and the				
51	time and resources to inspect such establishments; (5) the feasibility of unifying the food				
52	safety inspections currently performed by the two agencies and (6) legislation to				
53	implement the plan. The departments shall submit the plan no later than October 1, 2018,				
54	to the Governor and the Chairmen of the House Appropriations and Senate Finance				
55	Committees.				
56	95.	Regulation of Products (55700).....		\$5,922,203	\$5,922,203

ITEM 95.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Pesticide Regulation and Applicator Certification				
2	(55704).....	\$3,758,899	\$3,758,899		
3	Regulation of Feed, Seed, and Fertilizer Products				
4	(55706).....	\$2,163,304	\$2,163,304		
5	Fund Sources: General.....	\$590,013	\$590,013		
6	Dedicated Special Revenue.....	\$4,631,417	\$4,631,417		
7	Federal Trust.....	\$700,773	\$700,773		
8	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and				
9	Title 59.1, Chapter 12, Code of Virginia.				
10	The Office of Pesticide Services shall publish a report on the activities, educational programs,				
11	research, and grants administered through the Pesticide Control Act Fund to the Board of				
12	Agriculture and Consumer Services by October 15 of each year.				
13	96. Regulation of Charitable Gaming Organizations				
14	(55900).....			\$1,216,859	\$1,216,859
15	Charitable Gaming Regulation and Enforcement				
16	(55907).....	\$1,216,859	\$1,216,859		
17	Fund Sources: General.....	\$1,116,859	\$1,116,859		
18	Dedicated Special Revenue.....	\$100,000	\$100,000		
19	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of				
20	Virginia.				
21	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any				
22	organization conducting charitable gaming under a permit issued by the department, including				
23	audit and administrative fees and permit fees, shall be deposited to the general fund.				
24	B. The department shall deposit into the Investigation Fund any assets it receives as a result of				
25	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The				
26	fund shall be used to defray the expenses of investigation and enforcement actions and to				
27	purchase equipment for enforcement purposes.				
28	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in				
29	nongeneral funds from annual registration fees paid by operators of fantasy contests to				
30	support both direct and indirect expenses of the department in the regulation of fantasy				
31	contests in Virginia.				
32	97. Administrative and Support Services (59900).....			\$11,224,466	\$11,224,466
33	General Management and Direction (59901).....	\$11,224,466	\$11,224,466		
34	Fund Sources: General.....	\$9,293,891	\$9,293,891		
35	Special.....	\$1,644,666	\$1,644,666		
36	Trust and Agency.....	\$163,215	\$163,215		
37	Federal Trust.....	\$122,694	\$122,694		
38	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
39	Total for Department of Agriculture and Consumer				
40	Services.....			\$72,509,199	\$72,524,199
41	General Fund Positions.....	330.00	330.00		
42	Nongeneral Fund Positions.....	214.00	214.00		
43	Position Level.....	544.00	544.00		
44	Fund Sources: General.....	\$36,959,034	\$36,959,034		
45	Special.....	\$6,342,285	\$6,342,285		
46	Trust and Agency.....	\$7,063,600	\$7,063,600		
47	Dedicated Special Revenue.....	\$9,856,137	\$9,856,137		
48	Federal Trust.....	\$12,288,143	\$12,303,143		

ITEM 98.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	98.	Forest Management (50100).....			\$33,970,018	\$33,734,018
2		Reforestation Incentives to Private Forest Land				
3		Owners (50102).....	\$4,233,039	\$4,233,039		
4		Forest Conservation, Wildfire & Watershed				
5		Services (50103).....	\$23,856,163	\$23,856,163		
6		Tree Restoration and Improvement, Nurseries &				
7		State-Owned Forest Lands (50104).....	\$4,980,816	\$4,744,816		
8		Financial Assistance for Forest Land Management				
9		(50105).....	\$900,000	\$900,000		
10		Fund Sources: General.....	\$19,055,285	\$18,819,285		
11		Special.....	\$10,428,507	\$10,428,507		
12		Trust and Agency.....	\$106,538	\$106,538		
13		Dedicated Special Revenue.....	\$89,535	\$89,535		
14		Federal Trust.....	\$4,290,153	\$4,290,153		
15		Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
16		A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
17		suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of				
18		acquiring replacement equipment for forestry management and protection operations.				
19		B. In the event that budgeted amounts for forest fire suppression are insufficient to meet				
20		forest fire suppression demands, such amounts as may be necessary for this purpose may				
21		be transferred from Item 475 of this act to the Department of Forestry, with the approval				
22		of the Director, Department of Planning and Budget.				
23		C. The department shall provide technical assistance and project supervision in the aerial				
24		spraying of herbicides on timberland on landowner property. In addition to recovering the				
25		direct cost associated with the spraying contract, the department may charge an				
26		administrative fee for this service.				
27		D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
28		increase the use of inmate labor for routine and special work projects in state forests.				
29		E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes				
30		\$1,833,239 the first year and \$1,833,239 the second year from the general fund for the				
31		Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to				
32		meet the provisions of Titles 10.1 and 58.1, Code of Virginia.				
33		F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year				
34		from the general fund is included for the purchase of forest fire protection equipment				
35		through the state's master equipment lease purchase program.				
36		G. The department is authorized to enter into agreements with private entities for the				
37		active operational life of the tower located at 900 Natural Resources Drive in Albemarle				
38		County, Virginia. Notwithstanding any other provision of law, any revenues received from				
39		such agreements shall be retained by the department and used for forest land management.				
40		H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and				
41		Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter				
42		806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in				
43		this Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665,				
44		2015 Acts of Assembly.				
45		2.a. With the exception of the amounts prescribed in paragraph I.2.b. of this item, the				
46		Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land				
47		or conservation easement acquisition.				
48		b. The Long Term Mitigation Fund shall be used solely for long term management of the				
49		Cumberland State Forest Stream Buffer Preservation Stewardship Plan.				
50		3. For any such future mitigation projects, no state forest land shall be used to provide				
51		compensatory mitigation for wetland or stream impacts of any public or private project				
52		until such time as due consideration has been given to the availability of mitigation credits				

ITEM 98.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	available from private sources. State forest land means all sites, roadways, game food patches,				
2	ponds, lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds				
3	title for use, development, and administration.				
4	I. The department is authorized to sell properties and timber located at the following: 16520				
5	Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia, Virginia,				
6	23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482; 152 Maury				
7	River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd, Virginia, 24091.				
8	Notwithstanding any other provision of law, the net proceeds of these transactions shall be				
9	deposited into the general fund.				
10	Total for Department of Forestry.....			\$33,970,018	\$33,734,018
11	General Fund Positions.....	165.59	165.59		
12	Nongeneral Fund Positions.....	113.41	113.41		
13	Position Level.....	279.00	279.00		
14	Fund Sources: General.....	\$19,055,285	\$18,819,285		
15	Special.....	\$10,428,507	\$10,428,507		
16	Trust and Agency.....	\$106,538	\$106,538		
17	Dedicated Special Revenue.....	\$89,535	\$89,535		
18	Federal Trust.....	\$4,290,153	\$4,290,153		
19	§ 1-34. AGRICULTURAL COUNCIL (307)				
20	99. Agricultural and Seafood Product Promotion and				
21	Development Services (53000).....			\$490,308	\$490,308
22	Grants for Agriculture, Research, Education and				
23	Services (53001).....	\$490,308	\$490,308		
24	Fund Sources: Dedicated Special Revenue.....	\$490,308	\$490,308		
25	Authority: Title 3.2, Chapter 29, Code of Virginia.				
26	Total for Agricultural Council.....			\$490,308	\$490,308
27	Fund Sources: Dedicated Special Revenue.....	\$490,308	\$490,308		
28	§ 1-35. VIRGINIA RACING COMMISSION (405)				
29	100. Economic Development Services (53400).....			\$1,500,000	\$1,500,000
30	Financial Assistance to the Horse Breeding Industry				
31	(53411).....	\$1,500,000	\$1,500,000		
32	Fund Sources: Special.....	\$1,500,000	\$1,500,000		
33	Authority: Title 59.1, Chapter 29, Code of Virginia.				
34	101. Regulation of Horse Racing and Pari-Mutuel Betting				
35	(55800).....			\$1,688,655	\$1,688,655
36	License and Regulate Horse Racing and Pari-mutuel				
37	Wagering (55801).....	\$1,688,655	\$1,688,655		
38	Fund Sources: Special.....	\$1,688,655	\$1,688,655		
39	Authority: Title 59.1, Chapter 29, Code of Virginia.				
40	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive				
41	compensation and reimbursement for their reasonable expenses in the performance of their				
42	duties, as provided in § 2.2-2104, Code of Virginia.				
43	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first				
44	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and				
45	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.				
46	C. Any revenues received during the biennium and which are due to the commission pursuant				

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses			
2	of the commission as appropriated in this item. Any change in operating expenses as			
3	herein appropriated requires the approval of the Department of Planning and Budget. Any			
4	revenues in excess of amounts required for commission operations as appropriated under			
5	the provisions of this act and amounts payable to specific entities pursuant to § 59.1-392			
6	and appropriated in paragraphs B and D of this item, shall revert to the general fund.			
7	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,			
8	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.			
9	E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing			
10	Commission is authorized to seek an administrative appropriation, up to \$700,000, from			
11	the Director, Department of Planning and Budget, to develop programs or award grants for			
12	the promotion and marketing, sustenance and growth of the Virginia horse industry,			
13	including horse breeding.			
14	F. Notwithstanding any other provision of law: (i) the term “simulcast horse racing” as			
15	defined in § 59.1-365, Code of Virginia, shall include live or pre-recorded horse races, and			
16	(ii) wagering handle on pre-recorded races shall be regulated as set forth in § 59.1-392 I.			
17	and J., Code of Virginia. The Virginia Racing Commission shall promulgate any			
18	additional regulation they deem necessary to safeguard wagering on horse racing within			
19	180 days.			
20	Total for Virginia Racing Commission.....		\$3,188,655	\$3,188,655
21	Nongeneral Fund Positions.....	10.00	10.00	
22	Position Level.....	10.00	10.00	
23	Fund Sources: Special.....	\$3,188,655	\$3,188,655	
24	TOTAL FOR OFFICE OF AGRICULTURE AND			
25	FORESTRY.....		\$110,661,547	\$110,440,547
26	General Fund Positions.....	498.59	498.59	
27	Nongeneral Fund Positions.....	337.41	337.41	
28	Position Level.....	836.00	836.00	
29	Fund Sources: General.....	\$56,517,686	\$56,281,686	
30	Special.....	\$19,959,447	\$19,959,447	
31	Trust and Agency.....	\$7,170,138	\$7,170,138	
32	Dedicated Special Revenue.....	\$10,435,980	\$10,435,980	
33	Federal Trust.....	\$16,578,296	\$16,593,296	

ITEM 102.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	OFFICE OF COMMERCE AND TRADE				
2	§ 1-36. SECRETARY OF COMMERCE AND TRADE (192)				
3	102.	Administrative and Support Services (79900).....		\$729,444	\$729,444
4		General Management and Direction (79901).....	\$729,444	\$729,444	
5		Fund Sources: General.....	\$729,444	\$729,444	
6		Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
7		A. It is the intent of the General Assembly that state programs providing financial, technical,			
8		or training assistance to local governments for economic development projects or directly to			
9		businesses seeking to relocate or expand operations in Virginia should not be used to help a			
10		company relocate or expand its operations in one or more Virginia communities when the			
11		same company is simultaneously closing facilities in other Virginia communities. It is the			
12		responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform			
13		the Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
14		justification to override this policy for any exception.			
15		B. The Secretary shall develop and implement, as a component of the comprehensive			
16		economic development policy requirements as established in § 2.2-205, Code of Virginia, a			
17		strategic workforce development plan for the Commonwealth.			
18		Total for Secretary of Commerce and Trade.....		\$729,444	\$729,444
19		General Fund Positions.....	7.00	7.00	
20		Position Level.....	7.00	7.00	
21		Fund Sources: General.....	\$729,444	\$729,444	
22	Economic Development Incentive Payments (312)				
23	103.	Economic Development Services (53400).....		\$50,249,992	\$47,248,682
24		Financial Assistance for Economic Development			
25		(53410).....	\$50,249,992	\$47,248,682	
26		Fund Sources: General.....	\$43,969,992	\$41,337,682	
27		Special.....	\$6,130,000	\$5,761,000	
28		Dedicated Special Revenue.....	\$150,000	\$150,000	
29		Authority: Discretionary Inclusion.			
30		A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the			
31		second year from the general fund shall be deposited to the Commonwealth's Development			
32		Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at			
33		the discretion of the Governor, subject to prior consultation with the Chairmen of the House			
34		Appropriations and Senate Finance Committees, to attract economic development prospects to			
35		locate or expand in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1.,			
36		Code of Virginia, determines that a project is of regional or statewide interest and elects to			
37		waive the requirement for a local matching contribution, such action shall be included in the			
38		report on expenditures from the Commonwealth's Development Opportunity Fund required by			
39		§ 2.2-115, F., Code of Virginia. Such report shall include an explanation on the jobs			
40		anticipated to be created, the capital investment made for the project, and why the waiver was			
41		provided.			
42		2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans			
43		shall be approved by the Governor and made in accordance with procedures established by			
44		the Virginia Economic Development Partnership and approved by the State Comptroller.			
45		Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid			
46		to the general fund of the state treasury. The Governor may establish the interest rate to be			
47		charged, otherwise, any interest charged shall be at market rates as determined by the State			
48		Treasurer and shall be indicative of the duration of the loan. The Virginia Economic			
49		Development Partnership shall be responsible for monitoring repayment of such loans and			

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	reporting the receivables to the State Comptroller as required.				
2	3. Funds may be used for public and private utility extension or capacity development on				
3	and off site; road, rail, or other transportation access costs beyond the funding capability				
4	of existing programs; site acquisition; grading, drainage, paving, and other activity				
5	required to prepare a site for construction; construction or build-out of publicly-owned				
6	buildings; grants or loans to an industrial development authority, housing and				
7	redevelopment authority, or other political subdivision pursuant to their duties or powers;				
8	training; or anything else permitted by law.				
9	4. Consideration should be given to economic development projects that 1) are in areas of				
10	high unemployment; 2) link commercial development along existing transportation/transit				
11	corridors within regions; and 3) are located near existing public infrastructure.				
12	5. It is the intent of the General Assembly that the Virginia Economic Development				
13	Partnership shall work with localities awarded grants from the Commonwealth's				
14	Development Opportunity Fund to recover such moneys when the economic development				
15	projects fail to meet minimal agreed-upon capital investment and job creation targets. All				
16	such recoveries shall be deposited and credited to the Commonwealth's Development				
17	Opportunity Fund.				
18	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political				
19	subdivisions or business beneficiaries and deposited to the Commonwealth's Development				
20	Opportunity Fund may be used to assist Prince George County with site improvements				
21	related to the location of a major aerospace engine manufacturer to the Commonwealth.				
22	B.1. Out of the appropriation for this Item, \$4,879,210 the first year and \$5,446,900 the				
23	second year from the general fund shall be deposited to the Investment Performance Grant				
24	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment				
25	performance grants in accordance with § 2.2-5101, Code of Virginia.				
26	2. Consideration should be given to economic development projects that 1) are in areas of				
27	high unemployment; 2) link commercial development along existing transportation/transit				
28	corridors within regions; and 3) are located near existing public infrastructure.				
29	C.1. Out of the appropriation for this Item, \$1,800,000 the first year from the general fund				
30	shall be deposited to the Major Eligible Employer Grant subfund of the Virginia				
31	Investment Partnership Grant Fund to be used to pay investment performance grants in				
32	accordance with § 2.2-5102, Code of Virginia.				
33	2. Consideration should be given to economic development projects that 1) are in areas of				
34	high unemployment; 2) link commercial development along existing transportation/transit				
35	corridors within regions; and 3) are located near existing public infrastructure.				
36	D. Out of the appropriation for this Item, \$3,000,000 the first year and \$3,000,000 the				
37	second year from the general fund and an amount estimated at \$150,000 the first year and				
38	\$150,000 the second year from nongeneral funds shall be deposited to the Governor's				
39	Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These				
40	nongeneral fund revenues shall be deposited to the fund from revenues generated by the				
41	digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such				
42	funds shall be used at the discretion of the Governor to attract film industry production				
43	activity to the Commonwealth.				
44	E. Out of the appropriation for this Item, \$5,500,000 the first year and \$5,500,000 the				
45	second year from the Aerospace Manufacturing Performance Grant Fund and \$630,000				
46	the first year and \$261,000 the second year from the Aerospace Manufacturer Workforce				
47	Training Grant Fund is hereby appropriated. These funds shall be used for grants in				
48	accordance with §§ 59.1-284.20 and 59.1-284.22, Code of Virginia. The Director,				
49	Department of Planning and Budget shall transfer these funds to the impacted state				
50	agencies upon request to the Director, Department of Planning and Budget by the				
51	respective state agency.				
52	F.1. Out of the appropriation for this Item, \$4,400,000 the first year and \$3,000,000 the				
53	second year from the general fund shall be deposited to the Virginia Economic				
54	Development Incentive Grant subfund of the Virginia Investment Partnership Grant Fund				

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	to be used to pay investment performance grants in accordance with § 2.2-5102.1, Code of				
2	Virginia.				
3	2. Consideration should be given to economic development projects that 1) are in areas of				
4	high unemployment; 2) link commercial development along existing transportation/transit				
5	corridors within regions; and 3) are located near existing public infrastructure.				
6	3. Notwithstanding § 2.2-5102.1.E. or any other provision of law, and subject to appropriation				
7	by the General Assembly, up to \$4,000,000 in economic development incentive grants is				
8	authorized for eligible projects to be awarded on or after July 1, 2017, but before June 30,				
9	2018. Any eligible project awarded such grants shall be subject to the conditions set forth in §				
10	2.2-5102.1.				
11	G.1. Out of the appropriation for this Item, \$3,750,000 the first year and \$3,750,000 the				
12	second year from the general fund shall be provided for the Virginia Biosciences Health				
13	Research Corporation (VBHRC), a non-stock corporation research consortium initially				
14	comprised of the University of Virginia, Virginia Commonwealth University, Virginia				
15	Polytechnic Institute and State University, George Mason University and the Eastern Virginia				
16	Medical School. The consortium will contract with private entities, foundations and other				
17	governmental sources to capture and perform research in the biosciences, as well as promote				
18	the development of bioscience infrastructure tools which can be used to facilitate additional				
19	research activities. The Director, Department of Planning and Budget, is authorized to provide				
20	these funds to the non-stock corporation research consortium referenced in this paragraph				
21	upon request filed with the Director, Department of Planning and Budget by VBHRC.				
22	2. Of the amounts provided in G.1. for the research consortium, up to \$3,750,000 the first year				
23	and \$3,750,000 the second year may be used to develop or maintain investments in research				
24	infrastructure tools to facilitate bioscience research.				
25	3. The remaining funding shall be used to capture and perform research in the biosciences and				
26	must be matched at least dollar-for-dollar by funding provided by such private entities,				
27	foundations and other governmental sources. No research will be funded by the consortium				
28	unless at least two of the participating institutions, including the five founding institutions and				
29	any other institutions choosing to join, are actively and significantly involved in collaborating				
30	on the research. No research will be funded by the consortium unless the research topic has				
31	been vetted by a scientific advisory board and holds potential for high impact near-term				
32	success in generating other sponsored research, creating spin-off companies or otherwise				
33	creating new jobs. The consortium will set guidelines to disburse research funds based on				
34	advisory board findings. The consortium will have near-term sustainability as a goal, along				
35	with corporate-sponsored research gains, new Virginia company start-ups, and job creation				
36	milestones.				
37	4. Other publicly-supported institutions of higher education in the Commonwealth may				
38	choose to join the consortium as participating institutions. Participation in the consortium by				
39	the five founding institutions and by other participating institutions choosing to join will				
40	require a cash contribution from each institution in each year of participation of at least				
41	\$50,000.				
42	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to				
43	pay the administrative, promotional and legal costs of establishing and administering the				
44	consortium, including the creation of intellectual property protocols, and the publication of				
45	research results.				
46	6. The Virginia Economic Development Partnership, in consultation with the publicly-				
47	supported institutions of higher education in the Commonwealth participating in the				
48	consortium, shall provide to the Governor, and the Chairmen of the Senate Finance and House				
49	Appropriations committees, by November 1 of each year a written report summarizing the				
50	activities of the consortium, including, but not limited to, a summary of how any funds				
51	disbursed to the consortium during the previous fiscal year were spent, and the consortium's				
52	progress during the fiscal year in expanding upon existing research opportunities and				
53	stimulating new research opportunities in the Commonwealth.				
54	7. The accounts and records of the consortium shall be made available for review and audit by				
55	the Auditor of Public Accounts upon request.				

ITEM 103.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board					
2	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward					
3	collaborative research projects, approved by the boards of the VBHRC and CHRB, to					
4	support Virginia's core bioscience strengths, improve human health, and demonstrate					
5	commercial viability and a high likelihood of creating new companies and jobs in					
6	Virginia.					
7	H.1. Out of the appropriation for this Item, \$215,184 the first year and \$215,184 the					
8	second year from the general fund shall be provided to the Virginia-Israel Advisory					
9	Board.					
10	2. The Virginia-Israel Advisory Board shall seek prior approval of all travel and related					
11	expenditures from the Secretary of Commerce and Trade.					
12	3. The Virginia-Israel Advisory Board shall report by January 15 of each year to the					
13	Chairmen of the Senate Finance and House Appropriations Committees on the board's					
14	activities and expenditure of state funds.					
15	I. Out of the appropriation for this Item, \$5,669,833 the first year and \$5,669,833 the					
16	second year from the general fund shall be available for eligible businesses under the					
17	Virginia Jobs Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the					
18	appropriation provided for the Virginia Jobs Investment Program for eligible businesses					
19	shall be deposited to the Virginia Jobs Investment Program Fund.					
20	J. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second					
21	year from the general fund may be provided to the Virginia Economic Development					
22	Partnership to facilitate additional domestic and international marketing and trade					
23	missions approved by the Governor. The Director, Department of Planning and Budget, is					
24	authorized to provide these funds to the Virginia Economic Development Partnership					
25	upon written approval of the Governor.					
26	Total for Economic Development Incentive					
27	Payments.....			\$50,249,992	\$47,248,682	
28	Fund Sources: General.....	\$43,969,992	\$41,337,682			
29	Special.....	\$6,130,000	\$5,761,000			
30	Dedicated Special Revenue.....	\$150,000	\$150,000			
31	Grand Total for Secretary of Commerce and Trade.			\$50,979,436	\$47,978,126	
32	General Fund Positions.....	7.00	7.00			
33	Position Level.....	7.00	7.00			
34	Fund Sources: General.....	\$44,699,436	\$42,067,126			
35	Special.....	\$6,130,000	\$5,761,000			
36	Dedicated Special Revenue.....	\$150,000	\$150,000			
37	§ 1-37. BOARD OF ACCOUNTANCY (226)					
38	104. Regulation of Professions and Occupations					
39	(56000).....			\$2,476,080	\$2,104,195	
40	Accountant Regulation (56001).....	\$2,476,080	\$2,104,195			
41	Fund Sources: Dedicated Special Revenue.....	\$2,476,080	\$2,104,195			
42	Authority: Title 54.1, Chapter 44, Code of Virginia.					
43	Total for Board of Accountancy.....			\$2,476,080	\$2,104,195	
44	Nongeneral Fund Positions.....	13.00	13.00			
45	Position Level.....	13.00	13.00			
46	Fund Sources: Dedicated Special Revenue.....	\$2,476,080	\$2,104,195			
47	§ 1-38. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)					

ITEM 105.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	105.			\$66,402,939	\$68,069,605
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ITEM 105.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second				
2	year from federal trust funds shall be provided to support Virginia affordable housing				
3	programs and the Indoor Plumbing Program.				
4	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year				
5	from the general fund and one position shall be provided to support the administrative				
6	costs associated with administering the tax credits authorized pursuant to § 58.1-435,				
7	Code of Virginia.				
8	H. The department shall develop and implement strategies, that may include potential				
9	Medicaid financing, for housing individuals with serious mental illness. The department				
10	shall include other agencies in the development of such strategies including the Virginia				
11	Housing Development Authority, Department of Behavioral Health and Developmental				
12	Services, Department of Aging and Rehabilitative Services, Department of Medical				
13	Assistance Services, and Department of Social Services. The department shall also include				
14	stakeholders whose constituents have an interest in expanding supportive housing for				
15	people with serious mental illness, including the National Alliance on Mental Illness				
16	Virginia, the Virginia Housing Alliance and the Virginia Sheriff's Association. An annual				
17	report on such strategies and the progress on implementation shall be provided to the				
18	Chairmen of the House Appropriations and Senate Finance Committees by the first day of				
19	each General Assembly Regular Session.				
20	106. Community Development Services (53300).....			\$68,200,721	\$68,200,721
21	Community Development and Revitalization				
22	(53301).....	\$21,013,675	\$21,013,675		
23	Financial Assistance for Regional Cooperation				
24	(53303).....	\$29,044,251	\$29,044,251		
25	Financial Assistance for Community Development				
26	(53305).....	\$18,142,795	\$18,142,795		
27	Fund Sources: General.....	\$43,431,890	\$43,431,890		
28	Special.....	\$212,012	\$212,012		
29	Trust and Agency.....	\$150,000	\$150,000		
30	Dedicated Special Revenue.....	\$1,595,000	\$1,595,000		
31	Federal Trust.....	\$22,811,819	\$22,811,819		
32	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and				
33	11; and Title 59.1, Chapter 22, Code of Virginia.				
34	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year				
35	from the general fund is provided for annual membership dues to the Appalachian				
36	Regional Commission. These dues are payable from the amounts for Community				
37	Development and Revitalization.				
38	B. The department and local program administrators shall make every reasonable effort to				
39	provide participants basic financial counseling to enhance their ability to benefit from the				
40	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
41	C. Out of the amounts in this Item shall be paid from the general fund in four equal				
42	quarterly installments each year:				
43	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the				
44	second year, which includes \$38,610 the first year and \$38,610 the second year for				
45	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
46	Virginia, and the Virginia Coalfield Economic Development Authority.				
47	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and				
48	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second				
49	year for responsibilities originally undertaken and continued pursuant to § 15.2-4207,				
50	Code of Virginia, and the Virginia Coalfield Economic Development Authority.				
51	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971				
	the second year.				
52	4. To the New River Valley Planning District Commission, \$75,971 the first year and				

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	\$75,971 the second year.				
2	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and				
3	\$75,971 the second year.				
4	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and				
5	\$75,971 the second year.				
6	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and				
7	\$75,971 the second year.				
8	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943 the				
9	second year.				
10	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and \$75,971				
	the second year.				
11	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and				
12	\$75,971 the second year.				
13	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971 the				
14	second year.				
15	12. To the West Piedmont Planning District Commission, \$75,971 the first year and \$75,971				
	the second year.				
16	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the				
17	second year.				
18	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the second				
19	year.				
20	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and				
21	\$113,957 the second year.				
22	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971 the				
23	second year.				
24	17. To the Northern Neck Planning District Commission, \$75,971 the first year and \$75,971				
	the second year.				
25	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and				
26	\$75,971 the second year.				
27	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the				
28	second year.				
29	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year and				
30	\$75,971 the second year.				
31	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and				
32	\$151,943 the second year.				
33	D. Out of the amounts in this Item, \$968,442 the first year and \$968,442 the second year from				
34	the general fund shall be provided for the Southeast Rural Community Assistance Project				
35	(formerly known as the Virginia Water Project) operating costs and water and wastewater				
36	grants. The department shall disburse the total payment each year in twelve equal monthly				
37	installments.				
38	E. The department shall leverage any appropriation provided for the capital costs for safe				
39	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
40	Rogers planning districts with other state moneys, federal grants or loans, local contributions,				
41	and private or nonprofit resources.				
42	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year from				
43	the general fund shall be provided for the Center for Rural Virginia. The department shall				
44	report periodically to the Chairmen of the Senate Finance and House Appropriations				

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Committees on the status, needs and accomplishments of the center.				
2	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of				
3	the budget initiatives approved by the 2005 Session of the General Assembly for rural				
4	Virginia and shall report periodically to the Chairmen of the Senate Finance and House				
5	Appropriations Committees on the effectiveness of these various programs in addressing				
6	rural economic development problems.				
7	G. Out of the amounts in this Item, \$71,250 the first year and \$71,250 the second year				
8	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage				
9	Music Trail.				
10	H. Out of the amounts in this Item, \$1,500,000 the first year and \$1,500,000 the second				
11	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of				
12	Derelict Structures Fund to support industrial site revitalization.				
13	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year				
14	from the general fund shall be provided for the Virginia Main Street Program. This				
15	amount shall be in addition to other appropriations for this activity.				
16	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor				
17	Plumbing Rehabilitation Program, and the water and wastewater planning and				
18	construction projects in Southwest Virginia, the department is authorized to use up to two				
19	percent of the appropriation in each year for program administration.				
20	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year				
21	from the general fund shall be provided for the Southwest Virginia Cultural Heritage				
22	Foundation.				
23	2. The foundation shall report by September 1 of each year to the Governor and the				
24	Chairmen of the House Appropriations and Senate Finance Committees on the				
25	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to				
26	sustain operations.				
27	L.1. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second				
28	year from the general fund is provided for the Virginia Telecommunication Initiative. The				
29	funds shall be used for providing financial assistance to supplement construction costs by				
30	private sector broadband service providers to extend service to areas that presently are				
31	unserved by any broadband provider.				
32	2. The department shall develop appropriate criteria and guidelines for the use of the				
33	funding provided to the Virginia Telecommunication Initiative. Such criteria and				
34	guidelines shall facilitate the extension of broadband networks by the private sector and				
35	shall focus solely on unserved areas. Areas designated to receive funds for construction				
36	through the federal Connect America program are not eligible to receive funds through the				
37	Virginia Telecommunication Initiative. The department shall encourage additional				
38	assistance from the local governments in areas designated to receive funds to lower the				
39	overall cost and further assist in the timely completion of construction, including				
40	assistance with permits, rights of way, easement and other issues that may hinder or delay				
41	timely construction.				
42	3. The department shall consult with the Broadband Advisory Council to designate the				
43	unserved areas to receive funds. The department shall report annually to the Governor's				
44	Broadband Advisory Council on the progress by the private sector on the designated				
45	projects.				
46	M.1. Out of the amounts in this Item, \$24,450,000 the first year and \$24,450,000 the				
47	second year from the general fund shall be deposited to the Virginia Growth and				
48	Opportunity Fund to encourage regional cooperation among business, education, and				
49	government on strategic economic and workforce development efforts in accordance with				
50	§ 2.2-2487, Code of Virginia. In addition, \$1,595,000 the first year and \$1,595,000 the				
51	second year from the Virginia Growth and Opportunity Fund is hereby appropriated.				
52	Notwithstanding § 2.2-2487, Code of Virginia, there is no limitation on the percentage of				
53	moneys in the Fund that shall be awarded or allocated in any fiscal year.				

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:				
2	(i) \$2,250,000 the first year and \$2,250,000 the second year from the general fund shall be				
3	allocated to qualifying regions to support organizational and capacity building activities; (ii)				
4	\$10,900,000 the first year and \$10,900,000 the second year from the general fund and				
5	\$1,595,000 the first year and \$1,595,000 the second year from the Virginia Growth and				
6	Opportunity Fund shall be allocated to qualifying regions based on each region's share of the				
7	state population; and (iii) \$11,300,000 the first year and \$11,300,000 the second year from the				
8	general fund shall be awarded to regional councils on a competitive basis. In distributing the				
9	amounts included for per capita allocations, the department shall provide a minimum amount				
10	for each region of \$750,000. Those regions receiving the minimum amount of \$750,000 shall				
11	only be required to provide a match of the original per capita allocation based on the				
12	\$10,900,000 appropriation.				
13	N. The department is hereby prohibited from administering the Building Collaborative				
14	Communities and the Building Entrepreneurial Economies grant programs.				
15	O. Out of the amounts in this Item, \$3,750,000 the first year and \$3,750,000 the second year				
16	from the general fund is provided to establish a statewide Virginia Grocery Investment Fund				
17	for the purpose of expanding access to healthy foods in underserved communities. The				
18	department shall select a statewide Community Development Financial Institution (CDFI) to				
19	manage the fund and engage in public-private partnerships to administer the program and to				
20	leverage additional resources. An advisory committee shall be created and will include				
21	representatives from the department, the Department of Agriculture and Consumer Services,				
22	the selected CDFI, and other stakeholders to advise the development of guidelines. Up to				
23	\$25,000 may be used for an evaluation of the impact of the Fund.				
24	107. Economic Development Services (53400).....			\$13,087,821	\$13,087,821
25	Financial Assistance for Economic Development				
26	(53410).....	\$13,087,821	\$13,087,821		
27	Fund Sources: General.....	\$13,087,821	\$13,087,821		
28	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
29	Out of the amounts in this Item, \$12,814,467 the first year and \$12,814,467 the second year				
30	from the general fund shall be provided to carry out the provisions of §§ 59.1-547 and 59.1-				
31	548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding the				
32	provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is authorized to				
33	prorate, with no payment of the unpaid portion of the grant necessary in the next fiscal year,				
34	the amount of awards each business receives to match the appropriation for this Item. Should				
35	actual grants awarded in each fiscal year be less than the amounts provided in this Item, the				
36	excess shall not revert to the general fund but shall be deposited to the Virginia Removal or				
37	Rehabilitation of Derelict Structures Fund for revitalization purposes.				
38	108. Regulation of Structure Safety (56200).....			\$2,922,902	\$2,922,902
39	State Building Code Administration (56202).....	\$2,922,902	\$2,922,902		
40	Fund Sources: General.....	\$498,640	\$498,640		
41	Special.....	\$2,124,262	\$2,124,262		
42	Dedicated Special Revenue.....	\$300,000	\$300,000		
43	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
44	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
45	109. Governmental Affairs Services (70100).....			\$350,291	\$350,291
46	Intergovernmental Relations (70101).....	\$350,291	\$350,291		
47	Fund Sources: General.....	\$350,291	\$350,291		
48	Authority: Title 15.2, Subtitle III, Code of Virginia.				
49	110. Administrative and Support Services (59900).....			\$3,184,949	\$3,184,949
50	General Management and Direction (59901).....	\$3,184,949	\$3,184,949		
51	Fund Sources: General.....	\$2,721,190	\$2,721,190		

ITEM 110.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Special.....	\$463,759	\$463,759		
2	Authority: Title 36, Chapter 8, Code of Virginia.				
3	Total for Department of Housing and Community				
4	Development.....			\$154,149,623	\$155,816,289
5	General Fund Positions.....	60.25	60.25		
6	Nongeneral Fund Positions.....	51.75	51.75		
7	Position Level.....	112.00	112.00		
8	Fund Sources: General.....	\$79,470,187	\$81,136,853		
9	Special.....	\$3,144,570	\$3,144,570		
10	Trust and Agency.....	\$150,000	\$150,000		
11	Dedicated Special Revenue.....	\$1,995,000	\$1,995,000		
12	Federal Trust.....	\$69,389,866	\$69,389,866		
13	§ 1-39. DEPARTMENT OF LABOR AND INDUSTRY (181)				
14	111. Economic Development Services (53400).....			\$1,971,054	\$1,971,054
15	Apprenticeship Program (53409).....	\$1,971,054	\$1,971,054		
16	Fund Sources: General.....	\$1,971,054	\$1,971,054		
17	Authority: Title 40.1, Chapter 6, Code of Virginia.				
18	112. Regulation of Business Practices (55200).....			\$919,006	\$919,006
19	Labor Law Services (55206).....	\$919,006	\$919,006		
20	Fund Sources: General.....	\$919,006	\$919,006		
21	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
22	113. Regulation of Individual Safety (55500).....			\$10,604,222	\$10,604,222
23	Virginia Occupational Safety and Health Services				
24	(55501).....	\$10,604,222	\$10,604,222		
25	Fund Sources: General.....	\$4,310,156	\$4,310,156		
26	Special.....	\$855,916	\$855,916		
27	Federal Trust.....	\$5,438,150	\$5,438,150		
28	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter				
29	30, Code of Virginia.				
30	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the				
31	Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed				
32	pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for				
33	voluntary protection and voluntary compliance programs.				
34	B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second				
35	year from the general fund is provided to support three positions in the Virginia				
36	Occupational Safety and Health Voluntary Protection Program and three positions in the				
37	Office of Consultation Services.				
38	114. Regulation of Structure Safety (56200).....			\$536,371	\$536,371
39	Boiler and Pressure Vessel Safety Services				
40	(56201).....	\$536,371	\$536,371		
41	Fund Sources: General.....	\$536,371	\$536,371		
42	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
43	115. Administrative and Support Services (59900).....			\$3,221,992	\$3,221,992
44	General Management and Direction (59901).....	\$3,221,992	\$3,221,992		
45	Fund Sources: General.....	\$2,306,233	\$2,306,233		
46	Special.....	\$915,759	\$915,759		

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,				
2	Chapter 30, Code of Virginia.				
3	Total for Department of Labor and Industry.....			\$17,252,645	\$17,252,645
4	General Fund Positions.....	113.66	113.66		
5	Nongeneral Fund Positions.....	76.34	76.34		
6	Position Level.....	190.00	190.00		
7	Fund Sources: General.....	\$10,042,820	\$10,042,820		
8	Special.....	\$1,771,675	\$1,771,675		
9	Federal Trust.....	\$5,438,150	\$5,438,150		
10	§ 1-40. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)				
11	116. Minerals Management (50600).....			\$29,917,215	\$29,917,215
12	Geologic and Mineral Resource Investigations,				
13	Mapping, and Utilization (50601).....	\$1,113,716	\$1,113,716		
14	Mineral Mining Environmental Protection, Worker				
15	Safety and Land Reclamation (50602).....	\$2,918,681	\$2,918,681		
16	Gas and Oil Environmental Protection, Worker				
17	Safety and Land Reclamation (50603).....	\$1,653,793	\$1,653,793		
18	Coal Environmental Protection and Land				
19	Reclamation (50604).....	\$18,729,938	\$18,729,938		
20	Coal Worker Safety (50605).....	\$5,501,087	\$5,501,087		
21	Fund Sources: General.....	\$10,155,595	\$10,155,595		
22	Special.....	\$5,948,745	\$5,948,745		
23	Trust and Agency.....	\$525,000	\$525,000		
24	Dedicated Special Revenue.....	\$173,000	\$173,000		
25	Federal Trust.....	\$13,114,875	\$13,114,875		
26	Authority: Title 45.1, Code of Virginia.				
27	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
28	funds shall be provided for annual membership dues to the Interstate Mining Compact				
29	Commission.				
30	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
31	administrative and judicial review when so ordered by a court of competent jurisdiction.				
32	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
33	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
34	Commission.				
35	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
36	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
37	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
38	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
39	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
40	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
41	to pay a fee of \$100, except applications submitted electronically, which shall be				
42	accompanied by a fee of \$80.				
43	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
44	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
45	be \$300.				
46	117. Resource Management Research, Planning, and			\$4,186,931	\$4,186,931
47	Coordination (50700).....				
48	Energy Conservation and Alternative Energy Supply				
49	Programs (50705).....	\$4,186,931	\$4,186,931		

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$2,072,560	\$2,072,560		
2	Special.....	\$96,252	\$96,252		
3	Federal Trust.....	\$2,018,119	\$2,018,119		
4	Authority: Title 45.1, Chapter 26, Code of Virginia.				
5	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
6	general fund shall be provided for dues and expenses for the Southern States Energy				
7	Board.				
8	B. To defray the costs of implementing the Virginia Energy Management Program, the				
9	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
10	natural gas, electricity, and similar energy contracts a provision for suppliers to collect				
11	from using agencies and remit to the department an administrative surcharge. The				
12	surcharge shall reflect the department's actual costs to administer the program.				
13	Additionally, the department is authorized, consistent with federal funding rules, to				
14	distribute energy-related federal funds as grants or as loans to other state or nonstate				
15	agencies for use in financing energy-related projects, and to recover from the recipient an				
16	administrative service charge to recover the department's costs of administering such grant				
17	or loan programs.				
18	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
19	from the general fund is provided to support the development of the solar industry in the				
20	Commonwealth. Of these funds in each year, \$350,000 shall be used to support a				
21	revolving loan program and \$650,000 shall be used to support a loan loss reserve program.				
22	The department shall transmit specific criteria and guidelines for these programs and				
23	awarding these funds to the Governor prior to any expenditure of this appropriation.				
24	D. Out of this appropriation, \$120,000 the first year and \$120,000 the second year from				
25	the general fund is provided to support the development of energy storage systems in the				
26	Commonwealth. These funds shall be used to support the development of pumped storage				
27	hydro-electric power.				
28	118. Administrative and Support Services (59900).....			\$4,045,938	\$4,045,938
29	General Management and Direction (59901).....	\$4,045,938	\$4,045,938		
30	Fund Sources: General.....	\$2,337,142	\$2,337,142		
31	Special.....	\$1,414,959	\$1,414,959		
32	Dedicated Special Revenue.....	\$293,837	\$293,837		
33	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
34	Total for Department of Mines, Minerals and			\$38,150,084	\$38,150,084
35	Energy.....				
36	General Fund Positions.....	161.43	161.43		
37	Nongeneral Fund Positions.....	74.57	74.57		
38	Position Level.....	236.00	236.00		
39	Fund Sources: General.....	\$14,565,297	\$14,565,297		
40	Special.....	\$7,459,956	\$7,459,956		
41	Trust and Agency.....	\$525,000	\$525,000		
42	Dedicated Special Revenue.....	\$466,837	\$466,837		
43	Federal Trust.....	\$15,132,994	\$15,132,994		
44	§ 1-41. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
45	119. Regulation of Professions and Occupations			\$23,954,438	\$23,954,438
46	(56000).....				
47	Licensure, Certification, and Registration of				
48	Professions and Occupations (56046).....	\$7,550,924	\$7,550,924		
49	Enforcement of Licensing, Regulating and				
50	Certifying Professions and Occupations (56047).....	\$7,913,854	\$7,913,854		
51	Administrative Services (56048).....	\$8,489,660	\$8,489,660		

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
2	Dedicated Special Revenue.....	\$22,291,028	\$22,291,028		
3	Federal Trust.....	\$335,000	\$335,000		
4	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,				
5	23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and				
6	Title 36, Chapter 5.1, Code of Virginia.				
7	Costs for professional and occupational regulation may be met by fees paid by the respective				
8	professions and occupations.				
9	Total for Department of Professional and				
10	Occupational Regulation.....			\$23,954,438	\$23,954,438
11	Nongeneral Fund Positions.....	203.00	203.00		
12	Position Level.....	203.00	203.00		
13	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
14	Dedicated Special Revenue.....	\$22,291,028	\$22,291,028		
15	Federal Trust.....	\$335,000	\$335,000		
16	§ 1-42. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				
17	120. Economic Development Services (53400).....			\$7,338,570	\$6,763,570
18	Minority Business Enterprise Certification (53414)....	\$1,735,503	\$1,735,503		
19	Business Information Services (53418).....	\$1,589,568	\$1,589,568		
20	Administrative Services (53422).....	\$1,476,064	\$1,226,064		
21	Financial Services for Economic Development				
22	(53423).....	\$2,537,435	\$2,212,435		
23	Fund Sources: General.....	\$4,439,269	\$4,189,269		
24	Special.....	\$1,141,729	\$816,729		
25	Commonwealth Transportation.....	\$1,592,572	\$1,592,572		
26	Trust and Agency.....	\$100,000	\$100,000		
27	Dedicated Special Revenue.....	\$65,000	\$65,000		
28	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
29	A. The Department of Small Business and Supplier Diversity, in conjunction with the				
30	Department of General Services, the Virginia Employment Commission, and the Virginia				
31	Department of Transportation, is authorized to conduct analyses of the availability of minority				
32	business enterprises in Virginia and the utilization of such businesses by the Commonwealth				
33	of Virginia, localities, or private industry in the acquisition of goods and services. The				
34	department also is authorized to receive and accept from the United States government, or any				
35	agency thereof, and from any other source, private or public, any and all gifts, grants,				
36	allotments, bequests or devises of any nature that would assist the department in conducting				
37	such analyses or otherwise strengthen its services to minority business enterprises. The				
38	Director, Department of Planning and Budget, is authorized to establish a nongeneral fund				
39	appropriation for the purposes of expending revenues that may be received for this effort.				
40	B.1. Out of the amounts in this Item, \$325,000 the first year from the Small Business Jobs				
41	Grant Fund is hereby appropriated for payment of grants pursuant to § 2.2-1615, Code of				
42	Virginia.				
43	2. By April 1 of each year, the department shall report to the Governor and the Secretary of				
44	Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated				
45	needs for small business development in order to monitor the effective use of these funds.				
46	C. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year from				
47	the general fund shall be deposited to the Small Business Investment Grant Fund pursuant to §				
48	2.2-1616, Code of Virginia. The department shall aggressively market the program and shall				
49	report to the Governor and the Secretary of Commerce and Trade on the status of the program				
50	by November 1 of each year.				

ITEM 120.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
2	from the general fund shall be provided to support the Business One-Stop Program.			
3	E.1. Out of the amounts in this Item, \$163,690 from the general fund and \$981,729 from			
4	nongeneral funds the first year and \$163,690 from the general fund and \$981,729 from			
5	nongeneral funds the second year shall be provided for the Virginia Small Business			
6	Financing Authority. The general fund amount shall be used to support operating expenses			
7	of the authority.			
8	2. To meet changing financing needs of small businesses, the Executive Director, Virginia			
9	Small Business Financing Authority, with the approval of the Director, Department of			
10	Small Business and Supplier Diversity, may transfer moneys between funds managed by			
11	the authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code			
12	of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance			
13	or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small			
14	Business Financing Authority, shall report, by fund, the transfers made by January 1 of			
15	each year to the Chairmen of the Senate Finance and House Appropriations Committees.			
16	3. The Virginia Small Business Financing Authority is authorized to insure additional			
17	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an			
18	aggregate amount not to exceed four times the principal amount in the Insurance or			
19	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the			
20	authority is called upon to pay on guaranties of loans of more than 10 percent of the			
21	aggregate amount of all outstanding insured loans, the authority shall not insure any			
22	further loans and shall immediately notify the Governor and the Chairmen of the House			
23	Appropriations and Senate Finance Committees. Pursuant to § 4-1.03 of this act, the			
24	Director, Department of Planning and Budget, is authorized to transfer a sum sufficient to			
25	the Insurance or Guarantee Fund in the event the amount in the fund falls below the			
26	amount needed to honor any guarantee.			
27	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
28	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			
29	and/or premium charged by the Virginia Small Business Financing Authority pursuant to			
30	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond			
31	financing is not to exceed \$25,000 per annum.			
32	F. The Department of Small Business and Supplier Diversity shall include employment			
33	services organizations within the development and operation of any state procurement			
34	program or program goal and targets for small, women-owned, and minority-owned			
35	businesses consistent with requirements in the Code of Virginia requiring the Department			
36	to certify employment service organizations.			
37	G. Notwithstanding any other provision of law, any business certified on or after July 1,			
38	2017, by the Virginia Department of Small Business and Supplier Diversity as a small,			
39	women-owned, or minority-owned business, shall be certified for a period of five years			
40	unless (i) the certification is revoked before the end of the five-year period, (ii) the			
41	business ceases operation, or (iii) the business no longer qualifies as a small, women- or			
42	minority-owned business.			
43	Total for Department of Small Business and			
44	Supplier Diversity.....		\$7,338,570	\$6,763,570
45	General Fund Positions.....	26.00	26.00	
46	Nongeneral Fund Positions.....	24.00	24.00	
47	Position Level.....	50.00	50.00	
48	Fund Sources: General.....	\$4,439,269	\$4,189,269	
49	Special.....	\$1,141,729	\$816,729	
50	Commonwealth Transportation.....	\$1,592,572	\$1,592,572	
51	Trust and Agency.....	\$100,000	\$100,000	
52	Dedicated Special Revenue.....	\$65,000	\$65,000	

ITEM 121.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	121.	Economic Development Services (53400).....			\$5,686,915	\$5,686,915
2		Administrative Services (53422).....	\$5,686,915	\$5,686,915		
3		Fund Sources: General.....	\$5,686,915	\$5,686,915		
4		Authority: Title 2.2, Chapter 22, Code of Virginia.				
5		A.1. Out of the amounts in this Item, \$5,686,915 the first year and \$5,686,915 the second year				
6		from the general fund shall be provided for the Commonwealth's share of the estimated				
7		operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the				
8		Commonwealth's share of the FMA's estimated operating expenses. These expenses may not				
9		be reimbursed by the federal government and shall be reduced by any federal funding the				
10		authority may receive for expenditures funded through the Commonwealth's contribution that				
11		ultimately qualify for federal reimbursement. Any such reimbursements shall be repaid to the				
12		general fund. The State Comptroller shall disburse the first and second year appropriations in				
13		twelve equal monthly installments.				
14		2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the				
15		FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually				
16		examine the accounts of the books of the FMA.				
17		3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System				
18		and participation in all of the health and related insurance and other benefits, including				
19		premium conversion and flexible benefits, available to state employees as provided by law.				
20		4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be				
21		deemed a state public body and may meet by electronic communication means in accordance				
22		with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication				
23		shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.				
24		5. Notwithstanding any other provision of law or agreement, the amount paid from all sources				
25		of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall				
26		not exceed \$983,960 in FY 2019 and \$983,960 in FY 2020. Beginning July 1, 2016, the FMA				
27		shall not pay any such amount to the City of Hampton until the City has recorded among the				
28		land records in the Office of the Circuit Court Clerk of the City of Hampton an instrument				
29		removing any liens or claims of liens on the real property of the Commonwealth at Fort				
30		Monroe. Such instrument shall state that the City acknowledges that in the event of conflict				
31		between any fees in lieu of taxes provided for under § 2.2-2342 of the Code of Virginia and				
32		the Appropriations Act, the Appropriations Act shall prevail. Such instrument shall further				
33		state that the FMA has paid all amounts set by the Appropriations Act for fiscal year 2014,				
34		fiscal year 2015 and fiscal year 2016 and that the City does not assert nor will it assert in the				
35		future any liens of any kind on the real property of the Commonwealth at Fort Monroe. Such				
36		instrument shall be in a form acceptable to, and have the written approval of the Attorney				
37		General of the Commonwealth in advance of recordation.				
38		Total for Fort Monroe Authority.....			\$5,686,915	\$5,686,915
39		Fund Sources: General.....	\$5,686,915	\$5,686,915		
40		§ 1-44. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
41	122.	Economic Development Services (53400).....			\$29,597,198	\$32,107,392
42		Economic Development Services (53412).....	\$29,597,198	\$32,107,392		
43		Fund Sources: General.....	\$29,597,198	\$32,107,392		
44		Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.				
45		A. Upon authorization of the Governor, the Virginia Economic Development Partnership may				
46		transfer funds appropriated to it by this act to a nonstock corporation.				
47		B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall				
48		provide to the Chairmen of the House Appropriations and Senate Finance Committees and the				
49		Director, Department of Planning and Budget a report of its operating plan. Prior to				
50		September 1 of each fiscal year, the Partnership shall provide to the Chairmen of the House				

ITEM 122.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Appropriations and Senate Finance Committees and the Director, Department of Planning			
2	and Budget a detailed expenditure report and a listing of the salaries and bonuses for all			
3	partnership employees for the prior fiscal year. All three reports shall be prepared in the			
4	formats as previously approved by the Department of Planning and Budget.			
5	C. In developing the criteria for any pay for performance plan, the board shall include, but			
6	not be limited to, these variables: 1) the number of economic development prospects			
7	committed to move to or expand operations in Virginia; 2) dollar investment made in			
8	Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-			
9	time jobs directly related to an economic development project; and 4) location of the			
10	project. To that end, the pay for performance plan shall be weighted to recognize and			
11	reward employees who successfully recruit new economic development prospects or cause			
12	existing prospects to expand operations in localities with fiscal stress greater than the			
13	statewide average. Fiscal Stress shall be based on the Index published by the Commission			
14	on Local Government. If a prospect is physically located in more than one contiguous			
15	locality, the highest Fiscal Stress Index of the participating localities will be used.			
16	D.1. The Virginia Economic Development Partnership shall report before the General			
17	Assembly convenes in January of each year on the status of the implementation of the			
18	state's comprehensive economic development strategy, and shall recommend legislative			
19	actions related to the implementation of the comprehensive economic development			
20	strategy. The report shall be submitted to the Chairmen of the House Appropriations and			
21	Senate Finance Committees, and shall include the number of site visits made by			
22	employees of the Virginia Economic Development Partnership with potential economic			
23	development prospects.			
24	2. The Virginia Economic Development Partnership shall identify and target industries			
25	suited for location in the southside and southwest regions of the state.			
26	E. The State Comptroller shall disburse the first and second year appropriations in twelve			
27	equal monthly installments. The Director, Department of Planning and Budget may			
28	authorize an increase in disbursements for any month, not to exceed the total appropriation			
29	for the fiscal year, if such an advance is necessary to meet payment obligations.			
30	F. The Virginia Economic Development Partnership shall provide administrative and			
31	support services for the Virginia Tourism Authority as prescribed in the Memorandum of			
32	Agreement until July 1, 2020, or until the authority is able to provide such services.			
33	G. The Virginia Economic Development Partnership shall report one month after the close			
34	of each quarter to the Chairmen of the Senate Finance and House Appropriations			
35	Committees on the Commonwealth's Development Opportunity Fund. The report shall			
36	include, but not be limited to, total appropriations made or transferred to the fund, total			
37	grants awarded, cash balances, and balances available for future commitments.			
38	H. Prior to purchasing airline and hotel accommodations related to overseas trade shows,			
39	the Virginia Economic Development Partnership shall provide an itemized list of			
40	projected costs for review by the Secretary of Commerce and Trade.			
41	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
42	from the general fund is provided to market distressed areas of the Commonwealth.			
43	J. Out of the amounts in this Item, \$215,000 the first year and \$215,000 the second year			
44	from the general fund is provided to assist small manufacturers with the export of			
45	advanced manufacturing products.			
46	K. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
47	from the general fund is provided for an expanded international and domestic marketing			
48	campaign to market Virginia to attract additional businesses to the Commonwealth.			
49	L. The Virginia Economic Development Partnership shall investigate additional ways in			
50	which it might encourage the export of products and services from the Commonwealth to			
51	international markets, including researching potential methods through which to support			
52	broader availability of bridge loans and shipment insurance for Virginia exporters.			
53	M. Out of the amounts in this Item, \$1,097,957 the first year and \$1,097,957 the second			

ITEM 122.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	year from the general fund is provided for administration and operating expenses of the			
2	Virginia Jobs Investment Program.			
3	N.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the second			
4	year from the general fund shall be deposited in the Virginia Brownfields Restoration and			
5	Economic Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of			
6	Virginia.			
7	2. Guidelines developed by the Virginia Economic Development Partnership, in consultation			
8	with the Department of Environmental Quality, governing the use of the Fund shall provide			
9	for grants of up to \$500,000 for site remediation and include a requirement that sites with			
10	potential for redevelopment and economic benefits to the surrounding community be			
11	prioritized for consideration of such grants.			
12	O. The Virginia Economic Development Partnership shall transfer to the Department of			
13	Environmental Quality up to \$250,000 of the amounts appropriated in this Item to conduct			
14	research and for other appropriate costs associated with the development of a long-term			
15	offsetting methods within the Virginia Nutrient Credit Exchange. The Virginia Economic			
16	Development Partnership shall work in conjunction with the Department of Environmental			
17	Quality to develop the long-term offsetting methods.			
18	P. Out of the amounts in this Item, the Virginia Economic Development Partnership shall			
19	provide \$925,000 the first year and \$925,000 the second year from the general fund to the			
20	Commonwealth Center for Advanced Manufacturing for rent and operating support.			
21	Q. Out of the amounts in this Item, \$4,865,700 the first year and \$4,865,700 the second year			
22	from the general fund shall be provided to strengthen and promote economic development			
23	initiatives. The funding shall be allocated as follows: \$366,000 the first year and \$366,000 the			
24	second year to expand and rebrand the Virginia Jobs Investment Program, \$950,000 the first			
25	year and \$950,000 the second year to support the Virginia International Trade Alliance,			
26	\$1,900,000 the first year and \$1,900,000 the second year to match federal grants for the Going			
27	Global Defense Initiative and the State Trade Export Promotion (STEP) grant program,			
28	\$605,000 the first year and \$605,000 the second year to Support Virginia exporters, \$250,000			
29	in each year to implement the recommendations of the Virginia Sustained Growth Study and			
30	\$794,700 in each year to support US and international business attraction.			
31	Total for Virginia Economic Development			
32	Partnership.....		\$29,597,198	\$32,107,392
33	Fund Sources: General.....		\$29,597,198	\$32,107,392
34	§ 1-45. VIRGINIA EMPLOYMENT COMMISSION (182)			
35	123.	Workforce Systems Services (47000).....		\$557,581,011
36		Job Placement Services (47001).....	\$31,658,869	\$31,658,869
37		Unemployment Insurance Services (47002).....	\$525,045,012	\$519,845,012
38		Workforce Development Services (47003).....	\$877,130	\$877,130
39		Fund Sources: Special.....	\$6,018,987	\$6,018,987
40		Trust and Agency.....	\$551,562,024	\$546,362,024
41	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.			
42	A. Revenues deposited into the Special Unemployment Compensation Administration Fund			
43	shall be used for the purposes set out in the following order of priority: 1) to make payment of			
44	any interest owed on loans from the U.S. Treasury for payment of unemployment			
45	compensation benefits; 2) to support essential services of the Commission, particularly in the			
46	event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund			
47	the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be			
48	transferred from the capital budget to the operating budget consistent with this language.			
49	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with			
50	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from the			
51	proceeds related to the sale of agency property with federal equity are hereby appropriated (up			
52	to \$600,000) to maintain service levels in the agency's local offices.			

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
2	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under				
3	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
4	administration of the unemployment compensation program, under the direction of the				
5	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-				
6	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby				
7	appropriated (up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay				
8	for upgrading the information technology systems at the Virginia Employment				
9	Commission.				
10	C. There is hereby appropriated out of the funds made available to this state under § 1103				
11	of the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed				
12	Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for				
13	upgrading obsolete information technology systems, to include staff costs. This				
14	appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a				
15	result of the new systems shall be retained by the commission.				
16	D. Notwithstanding any other provision of law, all fees incurred by the Virginia				
17	Employment Commission with respect to the collection of debts authorized to be collected				
18	under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the United				
19	States, shall become part of the debt owed the Commission and may be recovered				
20	accordingly.				
21	124. Economic Development Services (53400).....			\$3,027,295	\$3,027,295
22	Economic Information Services (53402).....	\$3,027,295	\$3,027,295		
23	Fund Sources: Special.....	\$529,000	\$529,000		
24	Trust and Agency.....	\$2,498,295	\$2,498,295		
25	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
26	125. For payment to the Secretary of the Treasury of the United States to the credit of the				
27	federal unemployment trust fund established by the Social Security Act, to be held for the				
28	state upon the terms and conditions provided in the said Social Security Act, there is				
29	hereby appropriated the amount remaining in the clearing account of the Unemployment				
30	Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds				
31	payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.				
32	Total for Virginia Employment Commission.....			\$560,608,306	\$555,408,306
33	Nongeneral Fund Positions.....	865.00	865.00		
34	Position Level.....	865.00	865.00		
35	Fund Sources: Special.....	\$6,547,987	\$6,547,987		
36	Trust and Agency.....	\$554,060,319	\$548,860,319		
37	§ 1-46. VIRGINIA TOURISM AUTHORITY (320)				
38	126. Tourist Promotion (53600).....			\$20,410,424	\$20,460,424
39	Tourist Promotion Services (53607).....	\$20,410,424	\$20,460,424		
40	Fund Sources: General.....	\$20,410,424	\$20,460,424		
41	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
42	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority				
43	\$1,200,000 each year for continued operation of the Welcome Centers. The Department of				
44	Transportation shall fund maintenance at each facility based on the agreed-upon service				
45	levels contained in the Memorandum of Agreement between the Virginia Tourism				
46	Authority and the Department of Transportation. Included in the amounts in this paragraph				
47	is \$100,000 each year for maintenance of the Danville Welcome Center.				
48	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
49	Tourism Authority is authorized to collect fees paid by businesses for display space at the				

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Welcome Centers.				
2	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds				
3	appropriated to it by this act to a nonstock corporation.				
4	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
5	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
6	Department of Planning and Budget a report of its operating plan. Prior to September 1 of				
7	each fiscal year, the authority shall provide to the Chairmen of the House Appropriations and				
8	Senate Finance Committees and the Director, Department of Planning and Budget a detailed				
9	expenditure report and a listing of the salaries and bonuses for all authority employees for the				
10	prior fiscal year. All three reports shall be prepared in the formats as previously approved by				
11	the Department of Planning and Budget.				
12	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
13	equal monthly installments. The Director, Department of Planning and Budget may authorize				
14	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
15	year, if such an advance is necessary to meet payment obligations.				
16	E. Out of the amounts in this Item, \$2,125,000 the first year and \$2,125,000 the second year				
17	from the general fund is provided for grants to regional and local tourism authorities and other				
18	tourism entities to support their efforts. From the grants provided from the amounts included				
19	in this paragraph, priority consideration shall be given to funding for the Coalfield Regional				
20	Tourism Authority, the Daniel Boone Visitor Center, and \$50,000 the first year and \$50,000				
21	the second year for events sponsored by Special Olympics Virginia, \$300,000 the first year				
22	and \$300,000 the second year to the Southwest Virginia Regional Recreation Authority for				
23	the Spearhead Trails initiative, and \$125,000 the first year and \$125,000 the second year to				
24	the City of Virginia Beach for a regional tourism entity.				
25	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the				
26	state.				
27	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the second				
28	year from the general fund is provided to supplement appropriations to promote Virginia's				
29	tourism industries through an enhanced advertising campaign. Of these amounts, at least				
30	\$1,000,000 the first year and \$1,000,000 the second year shall be used to support a				
31	cooperative advertising program to partner with private sector tourism businesses and regional				
32	tourism entities to advertise Virginia as a tourism destination. The state dollars shall be used				
33	to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00 basis				
34	whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint				
35	advertising purchases to promote Virginia and specific facilities with private sector and				
36	regional partners.				
37	H. Out of the amounts in this Item, \$330,012 the first year and \$330,012 the second year from				
38	the general fund is provided to promote and advertise tourism in Virginia. These amounts				
39	include \$130,012 in the first year and \$130,012 in the second year for "See Virginia First," a				
40	partnership operated by the Virginia Association of Broadcasters to advertise Virginia				
41	Tourism, provided the Association contributes a total of at least \$390,036 in television and				
42	radio advertising value to promote tourism in Virginia in the first year and \$390,036 in the				
43	second year. Also included in these amounts is \$100,000 the first year and \$100,000 the				
44	second year to promote Virginia Parks, and \$100,000 the first year and \$100,000 the second				
45	year to promote Virginia's wineries.				
46	I. Out of the amounts in this Item, \$497,544 the first year and \$497,544 the second year from				
47	the general fund is provided to purchase media in the Washington, D.C., Virginia, and				
48	Baltimore, Maryland markets through the "See Virginia First," a partnership operated by the				
49	Virginia Association of Broadcasters, in association with its affiliates in other states in the				
50	region, provided that the Association can obtain contributions of at least \$1,492,632 the first				
51	year and \$1,492,632 the second year in television, radio and station-related internet				
52	advertising value to promote tourism in Virginia.				
53	J. Out of the amounts in this Item, \$400,000 the first year and \$450,000 the second year from				
54	the general fund is provided as an incentive to establish nonstop air service between Indira				
55	Gandhi International Airport and Washington Dulles International Airport in accordance with				

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	a signed agreement entered into with the Virginia Tourism Corporation. Such agreement				
2	shall include provisions requiring a minimum of three nonstop round-trip flights per week,				
3	a load factor, and that the incentive payments be repaid or reduced proportionately if such				
4	conditions are not met.				
5	K. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year				
6	from the general fund is provided to support a tourism development initiative in the				
7	County of Henrico.				
8	Total for Virginia Tourism Authority.....			\$20,410,424	\$20,460,424
9	Fund Sources: General.....	\$20,410,424	\$20,460,424		
10	TOTAL FOR OFFICE OF COMMERCE AND				
11	TRADE.....			\$910,603,719	\$905,682,384
12	General Fund Positions.....	368.34	368.34		
13	Nongeneral Fund Positions.....	1,307.66	1,307.66		
14	Position Level.....	1,676.00	1,676.00		
15	Fund Sources: General.....	\$208,911,546	\$210,256,096		
16	Special.....	\$27,524,327	\$26,830,327		
17	Commonwealth Transportation.....	\$1,592,572	\$1,592,572		
18	Trust and Agency.....	\$554,835,319	\$549,635,319		
19	Dedicated Special Revenue.....	\$27,443,945	\$27,072,060		
20	Federal Trust.....	\$90,296,010	\$90,296,010		

ITEM 127.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	OFFICE OF EDUCATION				
2	§ 1-47. SECRETARY OF EDUCATION (185)				
3	127. Administrative and Support Services (79900).....			\$694,565	\$694,565
4	General Management and Direction (79901).....	\$694,565	\$694,565		
5	Fund Sources: General.....	\$694,565	\$694,565		
6	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
7	A. The Secretary of Education is hereby authorized to make allocations to qualified zone				
8	academies of the portion of the national zone academy bond limitation amount to be allocated				
9	annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue				
10	Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In				
11	making such allocations, the Secretary of Education is directed to give priority to allocation				
12	requests for qualified zone academies having at least 35 percent free lunch participation or				
13	either located in federal enterprise communities or located in cities and counties within which				
14	federal enterprise communities are located.				
15	B. The Secretary of Education is hereby authorized to make allocations of the portion of the				
16	tax-exempt private activity bond limitation amount to be allocated annually to the				
17	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation				
18	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as				
19	amended) for the development of education facilities using public-private partnerships, and to				
20	provide for carryovers of any unused limitation amount. In making such allocations, the				
21	Secretary is directed to give priority to public-private partnership proposals that will serve as				
22	demonstration projects concerning the leveraging of private sector contributions and				
23	resources, the achievement of economies or efficiencies associated with private sector				
24	innovation, and other benefits that are or may be derived from public-private partnerships in				
25	contrast to more traditional approaches to public school construction and renovation. The				
26	Secretary is directed to report annually not later than August 31 to the Chairmen of the Senate				
27	Finance and House Appropriations Committees regarding any guidelines implemented and				
28	any allocations made pursuant to this paragraph.				
29	C. For the funds identified for reallocation in each of the higher education institutions'				
30	educational and general programs, each respective institution shall report the amounts and the				
31	specific purposes for which they were used in its six-year academic plans finalized in the fall				
32	of 2018 and the fall of 2019.				
33	Total for Secretary of Education.....			\$694,565	\$694,565
34	General Fund Positions.....	5.00	5.00		
35	Position Level.....	5.00	5.00		
36	Fund Sources: General.....	\$694,565	\$694,565		
37	§ 1-48. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)				
38	128. Instructional Services (18100).....			\$19,490,887	\$19,490,887
39	Public Education Instructional Services (18101).....	\$10,981,525	\$10,981,525		
40	Program Administration and Assistance for				
41	Instructional Services (18102).....	\$7,042,721	\$7,042,721		
42	Adult Education and Literacy (18104).....	\$1,466,641	\$1,466,641		
43	Fund Sources: General.....	\$8,784,594	\$8,784,594		
44	Special.....	\$300,000	\$300,000		
45	Commonwealth Transportation.....	\$270,419	\$270,419		
46	Trust and Agency.....	\$5,000	\$5,000		
47	Federal Trust.....	\$10,130,874	\$10,130,874		
48	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
49	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				

ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
2	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
3	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				
4	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
5	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2,				
6	Code of Virginia; P.L. 105-220, Federal Code.				
7	A. The Superintendent of Public Instruction is encouraged to implement				
8	school/community team training.				
9	B. The Superintendent of Public Instruction shall provide direction and technical				
10	assistance to local school divisions in the revision of their Vocational Education				
11	curriculum and instructional practices.				
12	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of				
13	Social Services, shall encourage local departments of social services and local school				
14	divisions to work together to develop cooperative arrangements for the use of school				
15	resources, especially computer labs, for the purpose of training Temporary Assistance for				
16	Needy Families (TANF) recipients for the workforce.				
17	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may				
18	apply for grant funding to be used by local school divisions consistent with the provisions				
19	of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this				
20	agency shall be adjusted by the amount of the proceeds of any such grant awards.				
21	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the				
22	second year from the general fund is provided to support students and teachers pursuing				
23	information technology industry certifications. The funding shall be used to provide				
24	outreach, training, instructional resources, industry recognized certification opportunities				
25	for teachers and students enrolled in Virginia public high schools and regional career and				
26	technical education programs, and information technology curriculum resources for use by				
27	students' parents.				
28	2. The funds provided in this initiative shall be used to support the following priority				
29	objectives: a) increase the percentage of students enrolled in career and technical				
30	education courses who receive instruction in information technology leading to an				
31	increased number of students achieving industry recognized certifications in information				
32	technology; b) increase the number of high schools and regional career and technical				
33	education programs that receive the training and technical support to be ready to				
34	implement information technology curricula leading to increased statewide				
35	implementation and use; c) increase the number of teachers teaching targeted career and				
36	technical education courses and other high school teachers who receive training in				
37	information technology and in industry recognized certifications leading to an increased				
38	number of teachers achieving industry recognized certifications in information				
39	technology; and, d) support implementation of information technology curricula in school				
40	divisions in Southside and Southwest Virginia so that implementation in those regions is				
41	at least comparable to implementation in other regions of Virginia.				
42	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second				
43	year from the general fund is provided for the Department of Education to continue a				
44	professional development program intended to increase the capacity of principals as				
45	school leaders in under-performing schools.				
46	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second				
47	year from the general fund is provided to the Department of Education to assist local				
48	school divisions, as needed, to establish criteria for the professional development of				
49	teachers and principals on the subject of issues related to high-needs students.				
50	H. Out of this appropriation, \$1,175,000 the first year and \$1,175,000 the second year				
51	from the general fund is provided through the Department of Education to the University				
52	of Virginia to continue statewide implementation of the Virginia Kindergarten Readiness				
53	Program.				

ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	I. Out of this appropriation, \$250,000 and two positions the first year and \$250,000 and two				
2	positions the second year from the general fund is provided to support environmental				
3	education.				
4	129. Special Education and Student Services (18200).....			\$15,952,613	\$15,952,613
5	Special Education Instructional Services (18201).....	\$9,617,986	\$9,617,986		
6	Special Education Administration and Assistance				
7	Services (18202).....	\$1,043,459	\$1,043,459		
8	Special Education Compliance and Monitoring				
9	Services (18203).....	\$3,058,297	\$3,058,297		
10	Student Assistance and Guidance Services (18204)....	\$2,232,871	\$2,232,871		
11	Fund Sources: General.....	\$1,363,579	\$1,363,579		
12	Special.....	\$120,000	\$120,000		
13	Federal Trust.....	\$14,469,034	\$14,469,034		
14	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
15	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
16	Federal Code.				
17	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through 22.1-				
18	253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
19	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221, 22.1-				
20	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
21	Federal Code.				
22	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
23	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2, Code of				
24	Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
25	A. The Department of Education, in collaboration with the Office of Children's Services, shall				
26	provide training to local staff serving on Family Assessment and Planning Teams and				
27	Community Policy and Management Teams. Training shall include, but need not be limited				
28	to, the federal and state requirements pertaining to the provision of the special education				
29	services funded under § 2.2-5211, Code of Virginia. The training shall also include written				
30	guidance concerning which services remain the financial responsibility of the local school				
31	divisions. In addition, the Department of Education shall provide ongoing local oversight of				
32	its federal and state requirements related to the provision of services funded under § 2.2-5211,				
33	Code of Virginia.				
34	B. The Board of Education shall consider the caseload standards for speech-language				
35	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code				
36	of Virginia.				
37	C. The Board of Education shall consider the inclusion of instructional positions needed for				
38	blind and visually impaired students enrolled in public schools and shall consider developing				
39	a caseload requirement for these instructional positions as part of its review of the Standards				
40	of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
41	D. Out of this appropriation, \$197,416 the first year and \$197,416 the second year from the				
42	general fund is provided to the Department of Education to provide training, technical				
43	assistance, and on-site coaching to public school teachers and administrators on				
44	implementation of a positive behavioral interventions and supports program with the goal of				
45	improving school climate and reducing disruptive behavior in the classroom. Such training				
46	and other assistance may be provided as part of the Department's ongoing efforts to assist				
47	schools with implementation of a tiered system of supports that addresses both academic and				
48	behavioral needs.				
49	130. Pupil Assessment Services (18400).....			\$39,326,152	\$39,326,152
50	Test Development and Administration (18401).....	\$39,326,152	\$39,326,152		
51	Fund Sources: General.....	\$28,311,859	\$28,311,859		
52	Special.....	\$270,488	\$270,488		

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Federal Trust.....	\$10,743,805	\$10,743,805		
2	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal				
3	Code.				
4	A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year				
5	from the general fund is provided to support the costs of contracts for test development,				
6	administration, scoring, and reporting as well as other program-related costs of the				
7	Standards of Learning testing program.				
8	B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year				
9	from the general fund is provided for continued computer adaptive test transition and				
10	revision.				
11	C. Notwithstanding any contrary provisions of law, the Department of Education shall not				
12	be required to administer the Stanford 9 norm-referenced test.				
13	131. School and Division Assistance (18500).....			\$6,850,044	\$6,850,044
14	School Improvement (18501).....	\$1,939,750	\$1,939,750		
15	School Nutrition (18502).....	\$4,477,096	\$4,477,096		
16	Pupil Transportation (18503).....	\$433,198	\$433,198		
17	Fund Sources: General.....	\$2,485,708	\$2,485,708		
18	Special.....	\$31,000	\$31,000		
19	Federal Trust.....	\$4,333,336	\$4,333,336		
20	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
21	Federal Code.				
22	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396,				
23	P.L. 89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
24	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-				
25	272 and P.L. 109-20, Federal Code.				
26	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year				
27	from the general fund for contractual services related to assisting schools that do not meet				
28	the Standards of Accreditation as prescribed by the Board of Education.				
29	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of				
30	Education, in cooperation with the Department of Planning and Budget, is authorized to				
31	invite a school division to participate in the school efficiency review program described in				
32	§ 2.2-1502.1, Code of Virginia, as a component of a division level academic review				
33	pursuant to § 22.1-253.13:3, Code of Virginia.				
34	132. Technology Assistance Services (18600).....			\$2,029,864	\$2,429,864
35	Instructional Technology (18601).....	\$612,288	\$612,288		
36	Distance Learning and Electronic Classroom				
37	(18602).....	\$1,417,576	\$1,817,576		
38	Fund Sources: General.....	\$1,595,025	\$1,995,025		
39	Special.....	\$105,000	\$105,000		
40	Trust and Agency.....	\$274,563	\$274,563		
41	Federal Trust.....	\$55,276	\$55,276		
42	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
43	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
44	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
45	A. This appropriation includes \$800,000 the first year and \$1,200,000 the second year				
46	from the general fund for statewide digital content development, online learning, and				
47	related support services, as prescribed through contract with the Department of Education.				
48	All digital content produced and delivery of online learning shall meet criteria established				
49	by the Department of Education, meet or exceed applicable Standards of Learning, and be				

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	correlated to such state standards.				
2	B. In developing the deliverables for each contract, the Department of Education shall consult				
3	with division superintendents or their designated representatives to assess school divisions'				
4	needs for digital content, online learning, teacher training, and support services that advance				
5	technology integration into the K-12 classroom, as well as for additional educational				
6	resources that may be made available to school divisions throughout the Commonwealth.				
7	133. Teacher Licensure and Education (56600).....			\$2,918,252	\$2,918,252
8	Teacher Licensure and Certification (56601).....	\$2,543,752	\$2,543,752		
9	Teacher Education and Assistance (56602).....	\$374,500	\$374,500		
10	Fund Sources: General.....	\$934,668	\$934,668		
11	Special.....	\$1,983,584	\$1,983,584		
12	Authority: Teacher Licensure and Certification: §§ 22.1-16 , 22.1-298.1 , 22.1-299 , 22.1-299.2 ,				
13	22.1-302 , 22.1-303 , 22.1-305.2 , 22.1-316 to 22.1-318 , Code of Virginia; P.L. 107-110,				
14	Federal Code.				
15	Teacher Education and Assistance: §§ 22.1-290 ; 22.1-290.01 ; 22.1-290.1 , 22.1-298 , 22.1-				
16	305.2 , 22.1-305.1 , Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
17	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
18	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
19	accounting for teaching certificates. The fee schedule shall take into account the actual costs				
20	of issuing certificates. Any portion of the general fund appropriation for this Item may be				
21	supplemented by such fees.				
22	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
23	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
24	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				
25	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such				
26	metrics as the number of applicants per position, the Department shall develop and provide a				
27	model exit questionnaire that Virginia school divisions may administer to their exiting				
28	teachers.				
29	D. Out of this appropriation, \$552,500 the first year and \$552,500 the second year from the				
30	general fund is provided to automate the teacher licensure application and intake process.				
31	E. Out of this appropriation, \$78,084 the first year and \$78,084 the second year from the				
32	general fund is provided to support local school division access to the National Association of				
33	State Directors of Teacher Education and Certification (NASDTEC) Clearinghouse to				
34	research educator misconduct.				
35	134. Administrative and Support Services (19900).....			\$20,744,856	\$20,744,856
36	General Management and Direction (19901).....	\$3,951,175	\$3,951,175		
37	Information Technology Services (19902).....	\$10,128,307	\$10,128,307		
38	Accounting and Budgeting Services (19903).....	\$4,337,930	\$4,337,930		
39	Policy, Planning, and Evaluation Services (19929).....	\$2,327,444	\$2,327,444		
40	Fund Sources: General.....	\$17,519,254	\$17,519,254		
41	Special.....	\$2,349,281	\$2,349,281		
42	Federal Trust.....	\$876,321	\$876,321		
43	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
44	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				
45	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106 ; Title 65.2, Chapters 1, 6, and 9,				
46	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
47	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
48	fund is designated to support annual membership dues to the Southern Regional Education				
49	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
50	designated to pay registration and travel expenses of citizens appointed as Virginia				
51	commissioners for the Southern Regional Education Board.				

ITEM 134.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	B. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the					
2	general fund is provided for the fees and travel expenses associated with the Interstate					
3	Compact on Educational Opportunity for Military Children, established pursuant to					
4	Chapter 187, of the 2009 Acts of Assembly.					
5	C. The Department of Education is authorized to collect proceeds from the sale of					
6	educational resources it has developed, such as technology applications, on-line course					
7	content, assessments, and other educational content, to out-of-state individuals or entities					
8	and to in-state, for-profit entities. The Department of Education is further authorized to					
9	deposit such proceeds in a non-reverting special fund account established in its financial					
10	records for this purpose. Net proceeds from such sales shall be expended by the					
11	Department of Education to further develop existing educational resources or to create					
12	new educational resources for the benefit of the commonwealth's public schools and					
13	which may also be sold under the provisions of this paragraph. The Secretary of					
14	Administration shall authorize any licensing agreements executed by the Department of					
15	Education pursuant to this paragraph.					
16	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the					
17	general fund shall be used to provide performance evaluation training to teachers,					
18	principals, division superintendents, and other affected school division personnel in					
19	support of the transition from continuing employment contracts to annual employment					
20	contracts for teachers and principals.					
21	E. Included in this appropriation is \$624,713 the first year and \$624,713 the second year					
22	from the general fund to cover ongoing operational and maintenance costs of the					
23	Performance Budgeting System and the Cardinal System charged to Direct Aid for Public					
24	Education.					
25	F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the					
26	general fund is provided for the Board of Education, in consultation with the Standards of					
27	Learning Innovation Committee, to continue redesigning the School Performance Report					
28	Card so that it is more effective in communicating to parents and the public regarding					
29	information about the status and achievements of the schools and school divisions. Of this					
30	amount, \$150,000 the first year and \$150,000 the second year is provided for one-time					
31	costs to update the School Performance Report Card to reflect revisions to the Standards					
32	of Accreditation and to meet reporting requirements of the Every Student Succeeds Act of					
33	2015.					
34	G. Out of this appropriation, \$500,000 the first year and \$500,000 the second year is					
35	provided from the general fund for the Department of Education to develop a growth scale					
36	for the existing Standards of Learning mathematics and reading assessments. This growth					
37	scale should facilitate data-driven school improvement efforts and support the state's					
38	accountability and accreditation systems.					
39	H. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the					
40	general fund is provided to establish and support an advisory council for digital					
41	citizenship, internet safety, and media literacy.					
42	Total for Department of Education, Central Office					
43	Operations.....			\$107,312,668	\$107,712,668	
44	General Fund Positions.....	146.00	146.00			
45	Nongeneral Fund Positions.....	185.50	185.50			
46	Position Level.....	331.50	331.50			
47	Fund Sources: General.....	\$60,994,687	\$61,394,687			
48	Special.....	\$5,159,353	\$5,159,353			
49	Commonwealth Transportation.....	\$270,419	\$270,419			
50	Trust and Agency.....	\$279,563	\$279,563			
51	Federal Trust.....	\$40,608,646	\$40,608,646			
52	Direct Aid to Public Education (197)					

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	135.				
2				\$29,443,983	\$29,890,568
3					
4		\$29,443,983	\$29,890,568		
5		\$29,443,983	\$29,890,568		
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ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Virginia Student Training and		\$300,000		\$300,000
2	Refurbishment (VA STAR) Program				
3	Vocational Lab Pilot		\$175,000		\$175,000
4	Wolf Trap Model STEM Program		\$600,000		\$600,000
5	Total		\$29,443,983		\$29,890,568
6	A. Out of this appropriation, the Department of Education shall provide \$573,776 the first				
7	year and \$573,776 the second year from the general fund for the Jobs for Virginia				
8	Graduates initiative.				
9	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
10	year and \$124,011 the second year from the general fund for the Southwest Virginia				
11	Public Education Consortium at the University of Virginia's College at Wise. An				
12	additional \$71,849 the first year and \$71,849 the second year from the general fund is				
13	provided to the Consortium to continue the Van Gogh Outreach program with Lee and				
14	Wise County Public Schools and expand the program to the twelve school divisions in				
15	Southwest Virginia.				
16	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from				
17	the general fund for the Southside Virginia Regional Technology Consortium to expand				
18	the research and development phase of a technology linkage.				
19	D. An additional state payment of \$145,896 the first year and \$145,896 the second year				
20	from the general fund is provided as a Small School Division Assistance grant for the City				
21	of Norton. To receive these funds, the local school board shall certify to the				
22	Superintendent of Public Instruction that its division has entered into one or more				
23	educational, administrative or support service cost-sharing arrangements with another				
24	local school division.				
25	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from				
26	the general fund shall be allocated for the Career and Technical Education Resource				
27	Center to provide vocational curriculum and resource instructional materials free of charge				
28	to all school divisions.				
29	F. It is the intent of the General Assembly that the Department of Education provide				
30	bonuses from state funds to classroom teachers in Virginia's public schools who hold				
31	certification from the National Board of Professional Teaching Standards. Such bonuses				
32	shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of				
33	the certificate. This appropriation includes an amount estimated at \$5,210,038 the first				
34	year and \$5,356,623 the second year from the general fund for the purpose of paying these				
35	bonuses. By October 15 of each year, school divisions shall notify the Department of				
36	Education of the number of classroom teachers under contract for that school year that				
37	hold such certification.				
38	G. This appropriation includes \$1,931,000 the first year and \$1,931,000 the second year				
39	from the general fund for grants, scholarships, and incentive payments to attract, recruit,				
40	and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's				
41	public schools.				
42	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
43	general fund is provided for teaching scholarship loans. These scholarships shall be for				
44	undergraduate students in college with a cumulative grade point average of at least 2.7,				
45	who are nominated by their college, and who meet the criteria and qualifications, pursuant				
46	to § 22.1-290.01, Code of Virginia, except as provided herein. Awards shall be made to				
47	students who are enrolled full-time or part-time in approved undergraduate or graduate				
48	teacher education programs for the top five critical teacher shortage disciplines, however				
49	minority students may be enrolled in any content area for teacher preparation. Scholarship				
50	recipients may fulfill the teaching obligation by accepting a teaching position, and				
51	teaching for at least two years in a school division where 50 percent or more of the				
52	students are eligible for free and reduced price lunch. Scholarship recipients who only				
53	complete one year of the teaching obligation shall be forgiven for one-half of the				
54	scholarship loan amount. Scholarship amounts are based on up to \$20,000 per year for				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	full-time students, and shall be prorated for part-time students based on the number of credit			
2	hours. The Department of Education shall report annually on the critical shortage teaching			
3	areas in Virginia.			
4	a. The Department of Education shall make payments on behalf of the scholarship recipients			
5	directly to the Virginia institution of higher education where the scholarship recipient is			
6	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			
7	program.			
8	b. The Department of Education is authorized to recover total funds awarded as scholarships,			
9	or the appropriate portion thereof, in the event that scholarship recipients fail to honor the			
10	stipulated teaching obligation.			
11	c. Within the fiscal year, any funds not awarded from this program may be applied toward the			
12	other teacher preparation, recruitment, and retention programs under paragraph G.			
13	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
14	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach			
15	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and			
16	high schools experiencing difficulty in recruiting qualified teachers. A teacher employed full-			
17	time in a Virginia school division who has been issued a five-year Virginia teaching license			
18	with an endorsement in Middle Education 6-8: Mathematic, Mathematics-Algebra-I,			
19	mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science,			
20	physics, or technology education and assigned to a teaching position in a corresponding			
21	STEM subject area in a hard-to-staff school is eligible to receive a \$5,000 incentive award			
22	after the completion of the first, second, and third year of teaching at a hard-to-staff school			
23	with a satisfactory performance evaluation and a signed contract in the same school division			
24	for the following school year. The maximum incentive award for each eligible teacher is			
25	\$15,000. Eligibility for access to these incentives shall be determined through an application			
26	process whereby school divisions shall apply to the Department of Education. Priority for			
27	distribution of these incentives shall be to school divisions experiencing the most acute			
28	difficulties in recruiting qualified teachers, as determined using Department of Education			
29	criteria. School divisions that have been approved shall advertise the incentive for eligible			
30	vacancies and award such funds in accordance with this paragraph. For the purpose of the			
31	award of the additional \$1,000 to individuals who received funds under this program prior to			
32	July 1, 2018, the criteria provided in Chapter 836 of the 2017 Acts of Assembly shall continue			
33	to apply. Within the fiscal year, any funds not awarded from this program may be applied			
34	toward the other teacher preparation, recruitment, and retention programs under paragraph G.			
35	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the			
36	general fund is provided to help school divisions recruit and retain qualified middle-school			
37	mathematics teachers. Within the fiscal year, any funds not awarded from this program may			
38	be applied toward the other teacher preparation, recruitment, and retention programs under			
39	paragraph G.			
40	H. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
41	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to			
42	provide students and families in need access to financial aid, scholarships, and counseling to			
43	maximize educational opportunities for students.			
44	I. Out of this appropriation, the Department of Education shall provide \$1,244,400 the first			
45	year and \$1,244,400 the second year from the general fund to Communities in Schools. These			
46	funds will be used to continue existing Communities in Schools programming in Petersburg			
47	and Richmond City, expand programming to all Petersburg schools, and expand the Pathways			
48	to Parents as Partners program to two additional Richmond City elementary schools.			
49	J. This appropriation includes \$100,000 the first year and \$100,000 the second year from the			
50	general fund for the Superintendent of Public Education to award supplemental grants to			
51	charter schools.			
52	K. 1. Out of this appropriation, the Department of Education shall provide \$762,500 the first			
53	year and \$762,500 the second year from the general fund for Project Discovery. These funds			
54	are towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria,			
55	Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland,			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg,				
2	Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell,				
3	Williamsburg/James City, and Wythe and the salary of a fiscal officer for Project				
4	Discovery. The Department of Education shall administer the Project Discovery funding				
5	distributions to each community action agency. Distributions to each community action				
6	agency shall be based on performance measures established by the Board of Directors of				
7	Project Discovery. The contract with Project Discovery should specify the allocations to				
8	each local program and require the submission of a financial and budget report and				
9	program evaluation performance measures.				
10	2. Each participating community action agency shall submit annual performance metrics				
11	for services provided through the Project Discovery program that provide measurable				
12	evaluations and outcomes of participating students. Such performance metrics shall				
13	include evidenced-based data that effectively measure academic improvement outcomes.				
14	In addition, the performance metrics shall also include evidenced-based data to evaluate				
15	the specific effectiveness of the program for participating students on a longitudinal basis.				
16	Further, the performance metrics shall include the coordination and collaboration efforts				
17	the program staff regularly have with the school-based personnel, such as teachers and				
18	guidance counselors, that support and maximize opportunities of participating students to				
19	successfully graduate from high school and then to enroll and graduate from an institution				
20	of higher learning. Project Discovery shall submit a comprehensive and cumulative				
21	program performance metrics evaluation to the Department of Education and the				
22	Chairmen of the House Appropriations and Senate Finance Committees no later than				
23	October 1, 2016.				
24	L. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
25	year and \$300,000 the second year from the general fund for the Virginia Student Training				
26	and Refurbishment Program.				
27	M. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year				
28	from the general fund is provided to expand the number of schools implementing a system				
29	of positive behavioral interventions and supports with the goal of improving school				
30	climate and reducing disruptive behavior in the classroom. Such a system may be				
31	implemented as part of a tiered system of supports that utilizes evidence-based, system-				
32	wide practices to provide a response to academic and behavioral needs. Any school				
33	division which desires to apply for this competitive grant must submit a proposal to the				
34	Department of Education by June 1 preceding the school-year in which the program is to				
35	be implemented. The proposal must define student outcome objectives including, but not				
36	limited to, reductions in disciplinary referrals and out-of-school suspension rates. In				
37	making the competitive grant awards, the Department of Education shall give priority to				
38	school divisions proposing to serve schools identified by the Department as having high				
39	suspension rates. No funds awarded to a school division under this grant may be used to				
40	supplant funding for schools already implementing the program.				
41	N. Targeted Extended/Enriched School Year and Year-round School Grants Payments				
42	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from				
43	the general fund is provided for a targeted extended/enriched school year or year-round				
44	school incentive in order to improve student achievement. Annual start-up grants of up to				
45	\$300,000 per school may be awarded for a period of up to two years after the initial				
46	implementation year. The per school amount may be up to \$400,000 in the case of schools				
47	that have a Denied Accreditation status or had a Denied Accreditation status when the				
48	initial application was made. After the third consecutive year of successful participation,				
49	an eligible school's grant amount shall be based on a shared split of the grant between the				
50	state and participating school division's local composite index. Such continuing schools				
51	shall remain eligible to receive a grant based on the 2012 JLARC Review of Year Round				
52	Schools' researched base findings.				
53	2. Except for school divisions with schools that are in Denied Accreditation status, any				
54	other school division applying for such a grant shall be required to provide a twenty				
55	percent local match to the grant amount received from either an extended/enriched school				
56	year or year-round school start-up or planning grant.				
57	3. In the case of any school division with schools that are in Denied Accreditation status				

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1	that apply for funds, the school division shall also consult with the Superintendent of Public			
2	Instruction or designee on all recommendations regarding instructional programs or			
3	instructional personnel prior to submission to the local board for approval.			
4	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
5	general fund is provided for planning grants of no more than \$50,000 each for local school			
6	divisions pursuing the creation of new extended/enriched school year or year-round school			
7	programs for divisions or individual schools in support of the findings from the 2012 JLARC			
8	Review of Year Round Schools. School divisions must submit applications to the Department			
9	of Education by August 1 of each year. Priority shall be given to schools based on need,			
10	relative to the state accreditation ratings or similar federal designations. Applications shall			
11	include evidence of commitment to pursue implementation in the upcoming school year. If			
12	balances exist, existing extended school year programs may be eligible to apply for remaining			
13	funds.			
14	5. A school division that has been awarded an extended/enriched school year or year-round			
15	school start-up grant or planning grant for the development of an extended/enriched school			
16	year or year-round school program may spend the awarded grant over two consecutive fiscal			
17	years.			
18	6. a) Any such school division receiving funding from a Targeted Extended/Enriched School			
19	Year and Year-round School grant shall provide an annual progress report to the Department			
20	of Education that evaluates end of year success of the extended/enriched school year or year-			
21	round school model implemented as compared to the prior school year performance as			
22	measured by an appropriate evaluation matrix no later than September 1 each year.			
23	b) The Department of Education shall develop such evaluation matrix that would be			
24	appropriate for a comprehensive evaluation for such models implemented. Further, the			
25	Department of Education is directed to submit the annual progress reports from the			
26	participating school divisions and an executive summary of the program's overall status and			
27	levels of measured success to the Chairmen of House Appropriations and Senate Finance			
28	Committees no later than November 1 each year.			
29	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
30	Department of Education as grants to school divisions to support innovative approaches to			
31	instructional delivery or school governance models.			
32	O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
33	general fund is provided through grants or contracts for the cost of fees and financial			
34	incentives associated with hiring teachers in challenged schools. These funds may be used for			
35	grants or contracts awarded and expenses associated with supporting the Teach for America			
36	program. School divisions or their partners may apply for those funds through applications			
37	submitted to the Department of Education. Applications must be submitted to the Department			
38	of Education by September 1 each year. Within the fiscal year, any unobligated balance may			
39	be used for the Teacher Residency program.			
40	P. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
41	general fund is provided for the Accomack, Arlington, Chesterfield, Fairfax, Loudoun,			
42	Norfolk, Petersburg, Richmond City, and Wythe Public Schools to support expansion of a			
43	STEM model program for kindergarten and preschool students. Each developed model will			
44	focus on enhancing children's learning experiences through the arts.			
45	Q. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
46	general fund is provided for the Achievable Dream partnership with Newport News School			
47	Division. This funding is in lieu of a like amount from the Neighborhood Assistance Program			
48	Tax Credits for An Achievable Dream Middle and High School, Inc.			
49	R. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
50	the general fund is provided for grants for teacher residency partnerships between university			
51	teacher preparation programs and the Petersburg, Norfolk, and Richmond City school			
52	divisions to help improve new teacher training and retention for hard-to-staff schools. The			
53	grants will support a site-specific residency model program for preparation, planning,			
54	development and implementation, including possible stipends in the program to attract			
55	qualified candidates and mentors. Applications must be submitted to the Department of			

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1	Education by August 1 each year.			
2	S. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
3	general fund is provided to the Northern Neck Regional Technical Center to expand the			
4	workforce readiness education and industry based skills and certification development			
5	efforts supporting that region in the state. These funds support the Center's programs that			
6	serve high school students from the surrounding counties of Essex, Lancaster,			
7	Northumberland, Rappahannock, Westmoreland and Colonial Beach.			
8	T. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year			
9	from the general fund is provided to the Virginia Early Childhood Foundation.			
10	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
11	general operations of the Foundation's grant program to strengthen the capacity of local			
12	communities to promote school readiness for young children through innovative regional			
13	partnerships.			
14	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to			
15	operate a scholarship program to increase the skills of Virginia's early education			
16	workforce.			
17	3. Of this amount, \$1,500,000 the first year and \$1,500,000 the second year is provided to			
18	pilot an initiative to promote public-private delivery of pre-kindergarten services to high-			
19	risk children and communities.			
20	4. Notwithstanding any provisions of § 22.1-199.6 or § 22.1-299, and in order to achieve			
21	the priorities of the Joint Subcommittee on Virginia Preschool Initiative for exploring the			
22	feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a			
23	Mixed-Delivery Preschool grant shall be provided maximum flexibility within their			
24	respective pilot initiative in order to fully implement the associated goals and objectives of			
25	the pilot. Recipients of a Mixed-Delivery Preschool grant and divisions participating in			
26	such grant pilot activities shall be exempted from all regulatory and statutory provisions			
27	related to teacher licensure requirements and qualifications when paid by public funds			
28	within the confines of the Mixed-Delivery Preschool pilot initiative.			
29	In the case of new pilot grants awarded beginning in the second year, in addition to the			
30	provisions of § 22.1-199.6 E., grants shall be awarded to recipients that offer high quality			
31	preschool experience to participating enrolled at-risk four-year-old children.			
32	U. This appropriation includes \$500,000 the first year and \$500,000 the second year from			
33	the general fund to support ten competitive grants, not to exceed \$50,000 each, for			
34	planning the implementation of systemic High School Program Innovation by either			
35	individual school divisions or consortia of school divisions or implementing a plan for			
36	High School Program Innovation previously approved by the Department of Education.			
37	The local applicant(s) selected to conduct this systemic approach to high school reform, in			
38	consultation with the Department of Education, will develop and plan or implement			
39	innovative approaches to engage and to motivate students through personalized learning			
40	and instruction leading to demonstrated mastery of content, as well as skills development			
41	of career readiness. Essential elements of high school innovation include: (1) student			
42	centered learning, with progress based on student demonstrated proficiency; (2) 'real-			
43	world' connections that promote alignment with community work-force needs and			
44	emphasize transition to college and/or career; and (3) varying models for educator			
45	supports and staffing. Individual school divisions or consortia will be invited to apply on a			
46	competitive basis by submitting a grant application that includes descriptions of key			
47	elements of innovations, a detailed budget, expectations for outcomes and student			
48	achievement benefits, evaluation methods, and plans for sustainability. The Department of			
49	Education will make the final determination of which individual school divisions or			
50	consortia of divisions will receive the year-long planning grant for High School			
51	Innovation or a grant to implement a High School Program Innovation plan previously			
52	approved by the Department of Education. Any school division or consortium of divisions			
53	which desires to apply for this competitive grant must submit a proposal to the			
54	Department of Education by June 1 preceding the school year in which the planning or			
55	implementation for systemic high school innovation is to take place.			

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1	V. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
2	general fund is provided to support the Newport News Aviation Academy's four-year high				
3	school STEM program, which focuses on piloting, aircraft maintenance, engineering,				
4	computers, and electronics.				
5	W. Out of this appropriation, \$15,000 the first year and \$15,000 the second year is provided				
6	for grants to school divisions of up to \$5,000 each to explore alternative teacher compensation				
7	approaches that move away from tenure-based step increases toward compensation systems				
8	based on teacher performance and student progress. Priority will be given to school divisions				
9	that have not previously explored alternative compensation approaches and have schools not				
10	achieving full accreditation, or that have high numbers of at-risk students needing qualified				
11	teachers in hard-to-staff subjects.				
12	X. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
13	general fund is provided for STEM Competition Team Grants. Notwithstanding § 22.1-362,				
14	Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.				
15	Y. Out of this appropriation, \$681,975 the first year and \$681,975 the second year from the				
16	general fund is provided to support a multi-platform STEM education engagement program				
17	and research study, via the Virginia Air & Space Center.				
18	Z. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
19	general fund is provided for executive leadership incentives in the Petersburg City Public				
20	Schools to strengthen the impact of division and school level executive leadership on student				
21	achievement in the school division. Such incentives may include, but not be limited to,				
22	supplements to locally funded salaries, deferred salary compensation, bonuses, housing and				
23	commuting supplements, and professional development supplements. The Department of				
24	Education shall provide such executive management incentive payments directly to the				
25	Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding				
26	entered into between the Board of Education and the Petersburg City School Board. Such				
27	Agreement shall be approved by both parties by July 1, 2016, shall cover no less than both				
28	years of the biennium, and may be amended with the consent of both parties. Such Agreement				
29	shall include operational and student achievement metrics and include provisions for the				
30	achievement of such metrics as a condition of payment of the incentive funds by the				
31	Department of Education. The Department of Education shall provide updates on				
32	implementation of the Agreement to the Chairmen of the Senate Finance and House				
33	Appropriations Committees.				
34	AA. Out of this amount, \$300,000 the first year and \$600,000 the second year from the				
35	general fund shall be reserved for school divisions to partner with the Virginia Reading Corps				
36	program. The Virginia Reading Corps shall report annually to the school divisions and				
37	Department of Education on the outcomes of this program.				
38	BB. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
39	general fund is provided for Chesterfield County Public Schools to partner and plan with				
40	Virginia State University for the continued development of a College Partnership Laboratory				
41	School in support of Etrick Elementary School.				
42	CC. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
43	general fund is provided to establish a Career and Technical Education Vocational Laboratory				
44	pilot that will be located within the Virginia Aviation Academy located in the Newport News				
45	school division. This vocational-based lab will be developed and focused on advanced,				
46	augmented and virtual reality related education.				
47	DD. Out of this appropriation, \$480,000 the first year and \$480,000 the second year from the				
48	general fund is provided to support two-week programs aimed at exposing high school				
49	students to careers in cyber security and providing foundational cybersecurity skills. Programs				
50	shall focus on the fundamentals of cybersecurity, exploration of cyber careers, and				
51	information on the credentials and educational attainment necessary to pursue a career in				
52	cybersecurity.				
53	EE. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
54	general fund is provided to establish a principal recruitment and retention fund for school				
55	divisions that have a memorandum of understanding with the Virginia Board of Education. To				

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1	be eligible for funding, school divisions shall submit a proposal to support professional				
2	development, retention, and recruitment of high-quality principals to the Department of				
3	Education. The Department of Education shall establish criteria for awarding funds.				
4	FF. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
5	general fund is provided for praxis assistance for provisionally licensed minority teachers				
6	seeking full licensure in Virginia. Grants of up to \$10,000 shall be awarded to school				
7	divisions, teacher preparation programs, or nonprofit organizations in the Northern				
8	Virginia, Central Virginia, and Hampton Roads regions to subsidize test fees and the cost				
9	of tutoring for provisionally licensed minority teachers seeking full licensure in Virginia.				
10	136. State Education Assistance Programs (17800).....			\$6,943,460,098	\$7,035,917,306
11	Standards of Quality for Public Education (SOQ)				
12	(17801).....	\$6,173,853,650	\$6,210,831,130		
13	Financial Incentive Programs for Public Education				
14	(17802).....	\$123,990,274	\$179,328,935		
15	Financial Assistance for Categorical Programs				
16	(17803).....	\$58,942,988	\$59,084,055		
17	Distribution of Lottery Funds (17805).....	\$586,673,186	\$586,673,186		
18	Fund Sources: General.....	\$6,207,042,342	\$6,309,499,550		
19	Special.....	\$895,000	\$895,000		
20	Commonwealth Transportation.....	\$2,100,000	\$2,100,000		
21	Trust and Agency.....	\$733,422,756	\$723,422,756		
22	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section				
23	2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through				
24	22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237,				
25	22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters				
26	1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended;				
27	P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.				
28	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1				
29	through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended;				
30	P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended,				
31	Federal Code.				
32	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
33	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-				
34	212.2:2, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of				
35	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended;				
36	P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as				
37	amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73,				
38	as amended; P.L. 105-220, as amended, Federal Code.				
39	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
40	Appropriation Detail of Education				
41	Assistance Programs (17800)				
42	Standards of Quality (17801)		FY 2019		FY 2020
43	Basic Aid		\$3,343,800,247		\$3,342,408,272
44	Sales Tax		\$1,410,800,000		\$1,441,800,000
45	Textbooks		\$70,307,670		\$70,478,652
46	Vocational Education		\$58,415,421		\$58,250,569
47	Gifted Education		\$35,432,596		\$35,542,296
48	Special Education		\$397,724,858		\$398,526,765
49	Prevention, Intervention, and		\$113,078,853		\$112,984,901
50	Remediation				
51	English as a Second Language		\$62,210,121		\$65,479,578
52	VRS Retirement (includes RHCC)		\$442,990,973		\$444,788,779

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1	Social Security		\$200,773,283		\$201,584,969
2	Group Life		\$13,629,269		\$13,693,418
3	Remedial Summer School		\$24,690,359		\$25,292,931
4	Total		\$6,173,853,650		\$6,210,831,130
5	Incentive Programs (17802)				
6	Compensation Supplement		\$0		\$50,909,238
7	Governor's School		\$19,070,868		\$19,550,476
8	At-Risk Add-On (split funded)		\$87,487,705		\$102,939,230
9	Clinical Faculty		\$318,750		\$318,750
10	Career Switcher Mentoring Grants		\$279,983		\$279,983
11	Special Education Endorsement Program		\$437,186		\$437,186
12	Special Education – Vocational Education		\$200,089		\$200,089
13	Virginia Workplace Readiness Skills		\$308,655		\$308,655
14	Assessment				
15	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538
16	Initiative				
17	Early Reading Specialists Initiative		\$1,476,790		\$1,476,790
18	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
19	No Loss Funding		\$11,501,710		\$0
20	Total		\$123,990,274		\$179,328,935
21	Categorical Programs (17803)				
22	Adult Education		\$1,051,800		\$1,051,800
23	Adult Literacy		\$2,480,000		\$2,480,000
24	Virtual Virginia		\$5,425,808		\$5,425,808
25	American Indian Treaty Commitment		\$35,515		\$36,682
26	School Lunch Program		\$5,801,932		\$5,801,932
27	Special Education - Homebound		\$5,052,524		\$5,077,061
28	Special Education - Jails		\$3,507,385		\$3,622,748
29	Special Education - State Operated		\$35,588,024		\$35,588,024
30	Programs				
31	Total		\$58,942,988		\$59,084,055
32	Lottery (17805)				
33	Foster Care		\$11,010,422		\$11,979,339
34	At-Risk Add-On (split funded)		\$12,763,173		\$4,366,192
35	Virginia Preschool Initiative		\$70,234,325		\$70,245,190
36	Early Reading Intervention		\$22,599,681		\$22,651,560
37	Mentor Teacher		\$1,000,000		\$1,000,000
38	K-3 Primary Class Size Reduction		\$130,593,583		\$130,388,333
39	School Breakfast Program		\$6,731,771		\$7,997,053
40	SOL Algebra Readiness		\$13,003,937		\$13,020,964
41	Supplemental Lottery Per Pupil Allocation		\$191,267,012		\$191,270,197
42	Regional Alternative Education		\$8,779,013		\$8,923,752
43	Individualized Student Alternative		\$2,247,581		\$2,247,581
44	Education Program (ISAEP)				
45	Special Education – Regional Tuition		\$97,495,378		\$103,608,609
46	Career and Technical Education –		\$12,400,829		\$12,400,829
47	Categorical				
48	Project Graduation		\$1,387,240		\$1,387,240

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1	Race to GED (NCLB/EFAL)		\$2,410,988		\$2,410,988
2	Path to Industry Certification		\$1,831,464		\$1,831,464
3	(NCLB/EFAL)				
4	Supplemental Basic Aid		\$916,789		\$943,895
5	Total		\$586,673,186		\$586,673,186
6	Technology – VPSA		\$58,809,200		\$60,305,600
7	Security Equipment - VPSA		\$6,000,000		\$6,000,000
8	Payments out of the above amounts shall be subject to the following conditions:				
9	A. Definitions				
10	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
11	division's average daily membership for grades K-12 including (1) handicapped students				
12	ages 5-21 and (2) students for whom English is a second language who entered school for				
13	the first time after reaching their twelfth birthday, and who have not reached twenty-two				
14	years of age on or before August 1 of the school year, for the first seven (7) months (or				
15	equivalent period) of the school year through March 31 in which state funds are				
16	distributed from this appropriation. Preschool and postgraduate students shall not be				
17	included in March 31 ADM.				
18	a. School divisions shall take a count of September 30 fall membership and report this				
19	information to the Department of Education no later than October 15 of each year.				
20	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to				
21	the Department of Education shall be calculated using March 31 ADM unadjusted for				
22	half-day kindergarten programs, estimated at 1,252,433.60 the first year and 1,257,772.90				
23	the second year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				
24	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home				
25	instruction pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a				
26	full-time basis in any mathematics, science, English, history, social science, vocational				
27	education, health education or physical education, fine arts or foreign language course, or				
28	receiving special education services required by a student's individualized education plan,				
29	shall be counted in the funded fall membership and March 31 ADM of the responsible				
30	school division. Each course shall be counted as 0.25, up to a cap of 0.5 of a student.				
31	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
32	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of				
33	the responsible school division. School divisions shall report these students separately in				
34	their March 31 reports of Average Daily Membership.				
35	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
36	prescribed by the Board of Education subject to revision by the General Assembly.				
37	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
38	instructional personnel required by the Standards of Quality for each school division with				
39	a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate				
40	number thereof, in March 31 ADM for the same fiscal year for which the costs are				
41	computed, and including provision for driver, gifted, occupational-vocational, and special				
42	education, library materials and other teaching materials, teacher sick leave, general				
43	administration, division superintendents' salaries, free textbooks (including those for free				
44	and reduced price lunch pupils), school nurses, operation and maintenance of school plant,				
45	transportation of pupils, instructional television, professional and staff improvement,				
46	remedial work, fixed charges and other costs in programs not funded by other state and/or				
47	federal aid.				
48	b. The state and local shares of funding resulting from the support cost calculation for				
49	school nurses shall be specifically identified as such and reported to school divisions				
50	annually. School divisions may spend these funds for licensed school nurse positions				
51	employed by the school division or for licensed nurses contracted by the local school				

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1	division to provide school health services.				
2	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.				
3	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March				
4	31 ADM reported for the first seven (7) months of the 2015-2016 school year and 1/3 of the				
5	index of wealth per capita (population estimates for 2015 as determined by the Weldon				
6	Cooper Center for Public Service of the University of Virginia) multiplied by the local				
7	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of				
8	wealth are determined by combining the following constituent index elements with the				
9	indicated weighting: (1) true values of real estate and public service corporations as reported				
10	by the State Department of Taxation for the calendar year 2015 - 50 percent; (2) adjusted				
11	gross income for the calendar year 2015 as reported by the State Department of Taxation - 40				
12	percent; (3) the sales for the calendar year 2015 which are subject to the state general sales				
13	and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent				
14	index element for a locality is its sum per March 31 ADM, or per capita, expressed as a				
15	percentage of the state average per March 31 ADM, or per capita, for the same element. A				
16	locality whose composite index exceeds 0.8000 shall be considered as having an index of				
17	0.8000 for purposes of distributing all payments based on the composite index of local ability-				
18	to-pay. Each constituent index element for a locality used to determine the composite index of				
19	local ability-to-pay for the current biennium shall be the latest available data for the specified				
20	official base year provided to the Department of Education by the responsible source agencies				
21	no later than November 15, 2017.				
22	b. For any locality whose total calendar year 2015 Virginia Adjusted Gross Income is				
23	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income				
24	shall be excluded in computing the composite index of ability-to-pay. The Department of				
25	Education shall compute the composite index for such localities by using adjusted gross				
26	income data which exclude nonresident income, but shall not adjust the composite index of				
27	any other localities. The Department of Taxation shall furnish to the Department of Education				
28	such data as are necessary to implement this provision.				
29	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional state				
30	funding for future consolidations shall be as set forth in future Appropriation Acts.				
31	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions,				
32	the fifteen year period for the application of a new composite index shall apply beginning				
33	with the fiscal year that starts on July 1, 2004. The composite index established by the Board				
34	of Education shall equal the lowest composite index that was in effect prior to July 1, 2004, of				
35	any individual localities involved in such consolidation, and this index shall remain in effect				
36	for a period of fifteen years, unless a lower composite index is calculated for the combined				
37	division through the process for computing an index as set forth above.				
38	3) If the composite index of a consolidated school division is reduced during the course of the				
39	fifteen year period to a level that would entitle the school division to a lower interest rate for a				
40	Literary Fund loan than it received when the loan was originally released, the Board of				
41	Education shall reduce the interest rate of such loan for the remainder of the period of the				
42	loan. Such reduction shall be based on the interest rate that would apply at the time of such				
43	adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to				
44	those years remaining to be paid.				
45	4) In the case of the consolidation of Bedford County and Bedford City school divisions, the				
46	fifteen year period for the application of a new composite shall apply beginning with the fiscal				
47	year that starts on July 1, 2013. The composite index established by the Board of Education				
48	shall equal the lowest composite index that was in effect prior to July 1, 2013, of any				
49	individual localities involved in such consolidation, and this index shall remain in effect for a				
50	period of fifteen years, unless a lower composite index is calculated for the combined division				
51	through the process for computing an index as set forth above.				
52	d. When it is determined that a substantial error exists in a constituent index element, the				
53	Department of Education will make adjustments in funding for the current school year only in				
54	the division where the error occurred. The composite index of any other locality shall not be				
55	changed as a result of the adjustment. No adjustment during the biennium will be made as a				
56	result of updating of data used in a constituent index element.				

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1	e. In the event that any school division consolidates two or more small schools, the			
2	division shall continue to receive Standards of Quality funding and provide for the			
3	required local expenditure for a period of five years as if the schools had not been			
4	consolidated. Small schools are defined as any elementary, middle, or high school with			
5	enrollment below 200, 300 and 400 students, respectively.			
6	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based			
7	on the composite index of local ability-to-pay of the cost required by all the Standards of			
8	Quality minus its estimated revenues from the state sales and use tax dedicated to public			
9	education and those sales tax revenues transferred to the general fund from the Public			
10	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
11	appropriated in this Item, both of which are returned on the basis of the latest yearly			
12	estimate of school age population provided by the Weldon Cooper Center for Public			
13	Service, as specified in this Item, collected by the Department of Education and			
14	distributed to school divisions in the fiscal year in which the school year begins.			
15	6. "Required Local Match" - The locality's required share of program cost based on the			
16	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
17	required, in which the school division has elected to participate in a fiscal year.			
18	7. "Planning District Eight" - The nine localities which comprise Planning District Eight			
19	are Arlington County, Fairfax County, Loudoun County, Prince William County,			
20	Alexandria City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
21	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
22	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
23	division's estimated revenues from the state sales and use tax dedicated to public education			
24	based on the latest yearly estimate of school age population provided by the Weldon			
25	Cooper Center for Public Service, adjusted for the state's share of the composite index of			
26	local ability to pay.			
27	9. Entitlements under this Item that use school-level or division-level Free Lunch			
28	eligibility percentages to determine the entitlement amounts are based on the most recent			
29	data available as of the biennial rebenchmarking calculations made for the current			
30	biennium. For schools that participate in the Community Eligibility Provision program,			
31	such entitlements are based on the most recent Free Lunch eligibility data available prior			
32	to that school's enrollment in the Community Eligibility Provision program.			
33	10. In the event that the general fund appropriations in this Item are not sufficient to meet			
34	the entitlements payable to school divisions pursuant to the provisions of this Item, the			
35	Department of Education is authorized to transfer any available general fund funds			
36	between these Items to address such insufficiencies. If the total general fund			
37	appropriations after such transfers remain insufficient to meet the entitlements of any			
38	program funded with general fund dollars, the Department of Education is authorized to			
39	prorate such shortfall proportionately across all of the school divisions participating in any			
40	program where such shortfall occurred. In addition, the Department of Education is			
41	authorized each year to temporarily suspend textbook payments made to school divisions			
42	from Lottery funds to ensure that any shortfall in Lottery revenue can be accounted for in			
43	the remaining textbook payments to be made for the year.			
44	11. The Department of Education is directed to apply a cap on inflation rates in the same			
45	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
46	divisions during the biennial rebenchmarking process.			
47	12. Notwithstanding any other provision in statute or in this Item, the Department of			
48	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
49	those school divisions who have partnered together as a fiscal agent division and a			
50	contractual division for the purposes of calculating prevailing costs included in the			
51	Standards of Quality (SOQ).			
52	13. Notwithstanding any other provision in statute or in this Item, the Department of			
53	Education is directed to include zeroes in the linear weighted average calculation of			
54	support non-personal costs for the purpose of calculating prevailing costs included in the			
55	Standards of Quality (SOQ).			

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1	14. Notwithstanding any other provision in statute or in this Item, the Department of			
2	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
3	reported travel expenditures included the linear weighted average non-personal cost			
4	calculations for the purpose of calculating prevailing costs included in the Standards of			
5	Quality (SOQ).			
6	15. Notwithstanding any other provision in statute or in this Item, the Department of			
7	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
8	reported leases and rental and facility expenditures included the linear weighted average non-			
9	personal cost calculations for the purpose of calculating prevailing costs included in the			
10	Standards of Quality (SOQ).			
11	16. Notwithstanding any other provision in statute or in this Item, the Department of			
12	Education is directed to fund transportation costs using a 15 year replacement schedule, which			
13	is the national standard guideline, for school bus replacement schedule for the purpose of			
14	calculating funded transportation costs included in the Standards of Quality (SOQ).			
15	17. To provide temporary flexibility, notwithstanding any other provision in statute or in this			
16	Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten			
17	through grade 7 and English classes for grades 6 through twelve by one additional student; the			
18	teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention,			
19	Intervention and Remediation, English as a Second Language, Gifted and Talented, Career			
20	and Technical funded programs (other than on Career and Technical courses where school			
21	divisions will have to maintain a maximum class size based on federal Occupational Safety &			
22	Health Administration safety requirements) are waived; and the instructional and support			
23	technology positions, librarians and guidance counselors staffing ratios for new hires are			
24	waived.			
25	18. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code of			
26	Virginia, any school division that was granted a waiver regarding the opening date of the			
27	school year for the 2011-2012 school year under the good cause requirements shall continue			
28	to be granted a waiver for the 2018-2019 school year and the 2019-2020 school year.			
29	B. General Conditions			
30	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
31	instructional staff members to the employer's cost for a number not exceeding the number of			
32	instructional positions required by the Standards of Quality for each school division and for			
33	their salaries at the statewide prevailing salary levels as printed below.			
34	Instructional Position	First Year Salary	Second Year Salary	
35	Elementary Teachers	\$48,298	\$48,298	
36	Elementary Assistant Principals	\$68,545	\$68,545	
37	Elementary Principals	\$85,115	\$85,115	
38	Secondary Teachers	\$51,167	\$51,167	
39	Secondary Assistant Principals	\$74,535	\$74,535	
40	Secondary Principals	\$93,695	\$93,695	
41	Instructional Aides	\$17,738	\$17,738	
42	a.1) Payment by the state to a local school division shall be based on the state share of fringe			
43	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite			
44	index.			
45	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index			
46	of 0.8000 for purposes of distributing fringe benefit funds under this provision.			
47	3) The state payment to each school division for retirement, social security, and group life			
48	insurance costs for non-instructional personnel is included in and distributed through Basic			
49	Aid.			
50	b. Payments to school divisions from this Item shall be calculated using March 31 Average			
51	Daily Membership adjusted for half-day kindergarten programs.			

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1	c. Payments for health insurance fringe benefits are included in and distributed through			
2	Basic Aid.			
3	2. Each locality shall offer a school program for all its eligible pupils which is acceptable			
4	to the Department of Education as conforming to the Standards of Quality program			
5	requirements.			
6	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
7	cost exceeding the general fund appropriation in this Item, the locality's state share of			
8	Basic Aid shall be reduced proportionately so that this general fund appropriation will not			
9	be exceeded. In addition, the required local share of Basic Aid shall also be reduced			
10	proportionately to the reduction in the state's share.			
11	4. The Department of Education shall make equitable adjustments in the computation of			
12	indices of wealth and in other state-funded accounts for localities affected by annexation,			
13	unless a court of competent jurisdiction makes such adjustments. However, only the			
14	indices of wealth and other state-funded accounts of localities party to the annexation will			
15	be adjusted.			
16	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
17	education and those sales tax revenues transferred to the general fund from the Public			
18	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
19	appropriated in this Item (both of which are returned on the basis of the latest yearly			
20	estimate of school age population provided by the Weldon Cooper Center for Public			
21	Service) for sales in the fiscal year in which the school year begins are different from the			
22	number estimated as the basis for this appropriation, the estimated state sales and use tax			
23	revenues shall not be adjusted.			
24	6. This appropriation shall be apportioned to the public schools with guidelines established			
25	by the Department of Education consistent with legislative intent as expressed in this act.			
26	7.a. Appropriations of state funds in this Item include the number of positions required by			
27	the Standards of Quality. This Item includes a minimum of 51 professional instructional			
28	positions and aide positions (C 5); Education of the Gifted, 1.0 professional instructional			
29	position (C 6); Occupational-Vocational Education Payments and Special Education			
30	Payments; a minimum of 6.0 professional instructional positions and aide positions (C 7			
31	and C 8) for each 1,000 pupils in March 31 ADM each year in support of the current			
32	Standards of Quality. Funding in support of one hour of additional instruction per day			
33	based on the percent of students eligible for the federal free lunch program with a pupil-			
34	teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure			
35	rate on the English and Math Standards of Learning, is included in Remedial Education			
36	Payments (C 9).			
37	b. No actions provided in this section signify any intent of the General Assembly to			
38	mandate an increase in the number of instructional personnel per 1,000 students above the			
39	numbers explicitly stated in the preceding paragraph.			
40	c. Appropriations in this Item include programs supported in part by transfers to the			
41	general fund from the Public Education Standards of Quality/Local Real Estate Property			
42	Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with			
43	other appropriations from the general fund in this Item funds the state's share of the			
44	following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the			
45	Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one			
46	support technology position per 1,000 students; one instructional technology position per			
47	1,000 students; and a full daily planning period for teachers at the middle and high school			
48	levels in order to relieve the financial pressure these education programs place on local			
49	real estate taxes.			
50	d. To provide flexibility, school divisions may use the state and local funds for			
51	instructional technology resource teachers required by the Standards of Quality to employ			
52	a data coordinator position, an instructional technology resource teacher position, or a data			
53	coordinator/instructional resource teacher blended position. The data coordinator position			
54	is intended to serve as a resource to principals and classroom teachers in the area of data			
55	analysis and interpretation for instructional and school improvement purposes, as well as			

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1	for overall data management and administration of state assessments. School divisions using				
2	these SOQ funds in this manner shall only employ instructional personnel licensed by the				
3	Board of Education.				
4	e. To provide flexibility in the provision of reading intervention services, school divisions				
5	may use the state Early Reading Intervention initiative funding provided from the Lottery				
6	Proceeds Fund and the required local matching funds to employ reading specialists to provide				
7	the required reading intervention services. School divisions using the Early Reading				
8	Intervention Initiative funds in this manner shall only employ instructional personnel licensed				
9	by the Board of Education.				
10	f. To provide flexibility in the provision of mathematics intervention services, school				
11	divisions may use the state Standards of Learning Algebra Readiness initiative funding				
12	provided from the Lottery Proceeds Fund and the required local matching funds to employ				
13	mathematics teacher specialists to provide the required mathematics intervention services.				
14	School divisions using the Standards of Learning Algebra Readiness initiative funding in this				
15	manner shall only employ instructional personnel licensed by the Board of Education.				
16	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to				
17	make calculations at the start of the school year to ensure that school divisions have				
18	appropriated adequate funds to support their estimated required local expenditure for the				
19	corresponding state fiscal year. In an effort to reduce the administrative burden on school				
20	divisions resulting from state data collections, such as the one needed to make the				
21	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to				
22	the adequacy of estimated required local expenditures, shall be satisfied by signed				
23	certification by each division superintendent at the beginning of each school year that				
24	sufficient local funds have been budgeted to meet all state required local effort and required				
25	local match amounts. This provision shall only apply to calculations required of the				
26	Department of Education related to estimated required local expenditures and shall not pertain				
27	to the calculations associated with actual required local expenditures after the close of the				
28	school year.				
29	2) The Department of Education shall also make calculations after the close of the school year				
30	to verify that the required local effort level, based on actual March 31 Average Daily				
31	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education				
32	shall report annually, no later than the first day of the General Assembly session, to the House				
33	Committees on Education and Appropriations and the Senate Committees on Finance and				
34	Education and Health, the results of such calculations made after the close of the school year				
35	and the degree to which each school division has met, failed to meet, or surpassed its required				
36	local expenditure. The Department of Education shall specify the calculations to determine if				
37	a school division has expended its required local expenditure for the Standards of Quality.				
38	This calculation may include but is not limited to the following calculations:				
39	b. The total expenditures for operation, defined as total expenditures less all capital outlays,				
40	expenditures for debt service, facilities, non-regular day school programs (such as adult				
41	education, preschool, and non-local education programs), and any transfers to regional				
42	programs will be calculated.				
43	c. The following state funds will be deducted from the amount calculated in paragraph a.				
44	above: revenues from the state sales and use tax (returned on the basis of the latest yearly				
45	estimate of school age population provided by the Weldon Cooper Center for Public Service,				
46	as specified in this Item) for sales in the fiscal year in which the school year begins; total				
47	receipts from state funds (except state funds for non-regular day school programs and state				
48	funds used for capital or debt service purposes); and the state share of any balances carried				
49	forward from the previous fiscal year. Any qualifying state funds that remain unspent at the				
50	end of the fiscal year will be added to the amount calculated in paragraph a. above.				
51	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also				
52	be deducted from the amount calculated in paragraph a. above. Any federal funds that remain				
53	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will				
54	be added to the amount calculated in paragraph a. above.				
55	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers				
56	will also be deducted from the amount calculated in paragraph a, then				

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1	f. The final amount calculated as described above must be equal to or greater than the				
2	required local expenditure defined in paragraph A. 5.				
3	g. The Department of Education shall collect the data necessary to perform the				
4	calculations of required local expenditure as required by this section.				
5	h. A locality whose expenditure in fact exceeds the required amount from local funds may				
6	not reduce its expenditures unless it first complies with all of the Standards of Quality.				
7	9.a. Any required local matching funds which a locality, as of the end of a school year, has				
8	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the				
9	locality into the general fund of the state treasury. Such payments shall be made not later				
10	than the end of the school year following that in which the under expenditure occurs.				
11	b. Whenever the Department of Education has recovered funds as defined in the preceding				
12	paragraph a., the Secretary of Education is authorized to repay to the locality affected by				
13	that action, seventy-five percent (75%) of those funds upon his determination that:				
14	1) The local school board agrees to include the funds in its June 30 ending balance for the				
15	year following that in which the under expenditure occurs;				
16	2) The local governing body agrees to reappropriate the funds as a supplemental				
17	appropriation to the approved budget for the second year following that in which the under				
18	expenditure occurs, in an appropriate category as requested by the local school board, for				
19	the direct benefit of the students;				
20	3) The local school board agrees to expend these funds, over and above the funds required				
21	to meet the required local expenditure for the second year following that in which the				
22	under expenditure occurs, for a special project, the details of which must be furnished to				
23	the Department of Education for review and approval;				
24	4) The local school board agrees to submit quarterly reports to the Department of				
25	Education on the use of funds provided through this project award; and				
26	5) The local governing body and the local school board agree that the project award will				
27	be cancelled and the funds withdrawn if the above conditions have not been met as of June				
28	30 of the second year following that in which the under expenditure occurs.				
29	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum				
30	sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to				
31	the preceding paragraph a.				
32	10. The Department of Education shall specify the manner for collecting the required				
33	information and the method for determining if a school division has expended the local				
34	funds required to support the actual local match based on all Lottery and Incentive				
35	programs in which the school division has elected to participate. Unless specifically stated				
36	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive				
37	program that requires a local funding match in order to receive state funding, shall certify				
38	to the Department of Education its intent to participate in each program by July 1 each				
39	fiscal year in a manner prescribed by the Department of Education. As part of this				
40	certification process, each division superintendent must also certify that adequate local				
41	funds have been appropriated, above the required local effort for the Standards of Quality,				
42	to support the projected required local match based on the Lottery and Incentive programs				
43	in which the school division has elected to participate. State funding for such program(s)				
44	shall not be made until such time that the school division can certify that sufficient local				
45	funding has been appropriated to meet required local match. The Department of Education				
46	shall make calculations after the close of the fiscal year to verify that the required local				
47	match was met based on the state funds that were received.				
48	11. Any sum of local matching funds for Lottery and Incentive program which a locality				
49	has not expended as of the end of a fiscal year in support of the required local match				
50	pursuant to this Item shall be paid by the locality into the general fund of the state treasury				
51	unless the carryover of those unspent funds is specifically permitted by other provisions of				
52	this act. Such payments shall be made no later than the end of the school year following				

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1	that in which the under expenditure occurred.				
2	12. The Superintendent of Public Instruction shall provide a report annually, no later than the				
3	first day of the General Assembly session, on the status of teacher salaries, by local school				
4	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations				
5	Committees. In addition to information on average salaries by school division and statewide				
6	comparisons with other states, the report shall also include information on starting salaries by				
7	school division and average teacher salaries by school.				
8	13. All state and local matching funds required by the programs in this Item shall be				
9	appropriated to the budget of the local school board.				
10	14. By November 15 of each year, the Department of Planning and Budget, in cooperation				
11	with the Department of Education, shall prepare and submit a preliminary forecast of				
12	Standards of Quality expenditures, based upon the most current data available, to the				
13	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered				
14	years, the forecast for the current and subsequent two fiscal years shall be provided. In even-				
15	numbered years, the forecast for the current and subsequent fiscal year shall be provided. The				
16	forecast shall detail the projected March 31 Average Daily Membership and the resulting				
17	impact on the education budget.				
18	15. School divisions may choose to use state payments provided for Standards of Quality				
19	Prevention, Intervention, and Remediation in both years as a block grant for remediation				
20	purposes, without restrictions or reporting requirements, other than reporting necessary as a				
21	basis for determining funding for the program.				
22	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall				
23	provide guidelines for the distribution and expenditure of general fund appropriations and				
24	such additional federal, private and other funds as may be made available to aid in the				
25	establishment and maintenance of the public schools.				
26	17. At the Department of Education's option, fees for audio-visual services may be deducted				
27	from state Basic Aid payments for individual local school divisions.				
28	18. For distributions not otherwise specified, the Department of Education, at its option, may				
29	use prior year data to calculate actual disbursements to individual localities.				
30	19. Payments for accounts related to the Standards of Quality made to localities for public				
31	education from the general fund, as provided herein, shall be payable in twenty-four semi-				
32	monthly installments at the middle and end of each month.				
33	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the				
34	Department of Education shall, for purposes of calculating the state and local shares of the				
35	Standards of Quality, apportion state sales and use tax dedicated to public education and those				
36	sales tax revenues transferred to the general fund from the Public Education Standards of				
37	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,				
38	2016, estimate of school age population provided by the Weldon Cooper Center for Public				
39	Service and, in the second year, based on the July 1, 2017, estimate of school age population				
40	provided by the Weldon Cooper Center for Public Service.				
41	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the State				
42	Comptroller shall distribute the state sales and use tax revenues dedicated to public education				
43	and those sales tax revenues transferred to the general fund from the Public Education				
44	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on				
45	the July 1, 2016, estimate of school age population provided by the Weldon Cooper Center for				
46	Public Service and, in the second year, based on the July 1, 2017, estimate of school age				
47	population provided by the Weldon Cooper Center for Public Service.				
48	21. The school divisions within the Tobacco Region, as defined by the Tobacco				
49	Indemnification and Community Revitalization Commission, shall jointly explore ways to				
50	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.				
51	22. This Item includes appropriations totaling an estimated \$586,673,186 the first year and				
52	\$586,673,186 the second year from the revenues deposited to the Lottery Proceeds Fund.				
53	These amounts are appropriated for distribution to counties, cities, and towns to support				

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1	public education programs pursuant to Article X, Section 7-A Constitution of Virginia.			
2	Any county, city, or town which accepts a distribution from this fund shall provide its			
3	portion of the cost of maintaining an educational program meeting the Standards of			
4	Quality pursuant to Section 2 of Article VIII of the Constitution without the use of			
5	distributions from the fund.			
6	23. For reporting purposes, the Department of Education shall include Lottery Proceeds			
7	Funds as state funds.			
8	24.a. Any locality that has met its required local effort for the Standards of Quality			
9	accounts for FY 2019 and that has met its required local match for incentive or Lottery-			
10	funded programs in which the locality elected to participate in FY 2019 may carry over			
11	into FY 2020 any remaining state Direct Aid to Public Education fund balances available			
12	to help minimize any FY 2020 revenue adjustments that may occur in state funding to that			
13	locality. Localities electing to carry forward such unspent state funds must appropriate the			
14	funds to the school division for expenditure in FY 2020.			
15	b. Any locality that has met its required local effort for the Standards of Quality accounts			
16	for FY 2020 and that has met its required local match for incentive or Lottery-funded			
17	programs in which the locality elected to participate in FY 2020 may carry over into FY			
18	2021 any remaining state Direct Aid to Public Education fund balances available to help			
19	minimize any FY 2021 revenue adjustments that may occur in state funding to that			
20	locality. Localities electing to carry forward such unspent state funds must appropriate the			
21	funds to the school division for expenditure in FY 2021.			
22	25. Localities are encouraged to allow school boards to carry over any unspent local			
23	allocations into the next fiscal year. Localities are also encouraged to provide increased			
24	flexibility to school boards by appropriating state and local funds for public education in a			
25	lump sum.			
26	26. The Department of Education shall include in the annual School Performance Report			
27	Card for school divisions the percentage of each division's annual operating budget			
28	allocated to instructional costs. For this report, the Department of Education shall establish			
29	a methodology for allocating each school division's expenditures to instructional and non-			
30	instructional costs in a manner that is consistent with the funding of the Standards of			
31	Quality as approved by the General Assembly.			
32	27. It is the intent of the General Assembly that all school divisions annually provide their			
33	employees, upon request, with a user-friendly statement of total compensation, including			
34	contract duration if less than 12 months.			
35	28. The Department of Education, in collaboration with the Virginia Community College			
36	System, will ensure that the same policies regarding the cost for dual enrollment courses			
37	held at a community college, are consistently applied to public school students and home-			
38	schooled students alike. These policies will clearly address the school division			
39	contributions and any student charges for dual enrollment courses, and will ensure that			
40	public school students and home-school students are treated in the same manner.			
41	C. Apportionment			
42	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
43	locality shall receive sums as listed above within this program for the basic operation cost			
44	and payments in addition to that cost. The apportionment herein directed shall be inclusive			
45	of, and without further payment by reason of, state funds for library and other teaching			
46	materials.			
47	2. School Employee Retirement Contributions			
48	a. This Item provides funds to each local school board for the state share of the employer's			
49	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer			
50	to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of			
51	Virginia.			
52	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
53	payments for only the state share of the Standards of Quality fringe benefit cost of the			

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1	retiree health care credit. This Item includes payments in both years based on the state share			
2	of fringe benefit costs of 55 percent of the employer's cost on funded Standards of Quality			
3	instructional positions, distributed based on the composite index of the local ability-to-pay.			
4	3. School Employee Social Security Contributions			
5	a. This Item provides funds to each local school board for the state share of the employer's			
6	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
7	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
8	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds			
9	derived from the principal of the Literary Fund in accordance with Article VIII, Section 8, of			
10	the Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes			
11	shall not exceed \$146,349,570 the first year and \$136,349,570 the second year.			
12	4. School Employee Insurance Contributions			
13	This Item provides funds to each local school board for the state share of the employer's			
14	Group Life Insurance cost incurred by it on behalf of instructional personnel who participate			
15	in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.			
16	5. Basic Aid Payments			
17	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
18	established individually for each local school division based on the number of instructional			
19	personnel required by the Standards of Quality and the statewide prevailing salary levels			
20	(adjusted in Planning District Eight for the cost of competing) as well as recognized support			
21	costs calculated on a prevailing basis for an estimated March 31 ADM.			
22	2) This appropriation includes funding to recognize the common labor market in the			
23	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
24	Standards of Quality salary payments for instructional and support positions in school			
25	divisions of the localities set out below have been adjusted for the equivalent portion of the			
26	Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
27	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,			
28	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments			
29	for instructional and support positions have been increased by 25 percent each year of the			
30	COCA rates paid to school divisions in Planning District Eight.			
31	The support COCA rate is 10.6 percent.			
32	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
33	the locality's estimated revenues from the state sales and use tax (returned on the basis of the			
34	latest yearly estimate of school age population provided by the Weldon Cooper Center for			
35	Public Service, as specified in this Item), in the fiscal year in which the school year begins			
36	and less the required local expenditure.			
37	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
38	estimates are as cited in this Item.			
39	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
40	Education shall deduct the locality's share for the education of handicapped pupils residing in			
41	institutions within the Department of Behavioral Health and Developmental Services from the			
42	locality's Basic Aid payments.			
43	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
44	shall be transferred to the Department of Behavioral Health and Developmental Services in			
45	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
46	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
47	incurred in the education of such persons. The Department of Education shall establish			
48	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
49	due from each local school division to the Department of Behavioral Health and			
50	Developmental Services and for Special Education categorical payments. The amount of the			
51	actual transfers will be based on data accumulated during the prior school year.			

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1	e. 1) The apportionment to localities of all driver education revenues received during the			
2	school year shall be made as an undesignated component of the state share of Basic Aid in			
3	accordance with the provisions of this Item. Only school divisions complying with the			
4	standardized program established by the Board of Education shall be entitled to participate			
5	in the distribution of state funds appropriated for driver education. The Department of			
6	Education will deduct a designated amount per pupil from a school division's Basic Aid			
7	payment when the school division is not in compliance with § 22.1-205 C, Code of			
8	Virginia. Such amount will be computed by dividing the current appropriation for the			
9	Driver Education Fund by actual March 31 ADM.			
10	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
11	provided, however, that the fee charged plus the per pupil basic aid reimbursement for			
12	driver education shall not exceed the actual average per pupil cost. Such fees shall not be			
13	cause for a pro rata reduction in Basic Aid payments to school divisions.			
14	f. Textbooks			
15	1) The appropriation in this Item includes \$70,307,670 the first year and \$70,478,652 the			
16	second year from the general fund as the state's share of the cost of textbooks based on a			
17	per pupil amount of \$100.69 the first year and \$100.69 the second year. A school division			
18	shall appropriate these funds for textbooks or any other public education instructional			
19	expenditure by the school division. The state's distributions for textbooks shall be based			
20	on adjusted March 31 ADM. These funds shall be matched by the local government, based			
21	on the composite index of local ability-to-pay.			
22	2) School divisions shall provide free textbooks to all students.			
23	3) School divisions may use a portion of this funding to purchase Standards of Learning			
24	instructional materials. School divisions may also use these funds to purchase electronic			
25	textbooks or other electronic media resources integral to the curriculum and classroom			
26	instruction and the technical equipment required to read and access the electronic			
27	textbooks and electronic curriculum materials.			
28	4) Any funds provided to school divisions for textbook costs that are unexpended as of			
29	June 30, 2019, or June 30, 2020, shall be carried on the books of the locality to be			
30	appropriated to the school division the following year to be used for same purpose. School			
31	divisions are permitted to carry forward any remaining balance of textbook funds until the			
32	funds are expensed for a qualifying purpose.			
33	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
34	transferred to the general fund from the Public Education Standards of Quality/Local Real			
35	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
36	localities on the basis of the latest yearly estimate of school age population provided by			
37	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in			
38	each locality's annual budget for educational purposes as a separate revenue source for the			
39	current fiscal year.			
40	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
41	amounts estimated at \$386,700,000 the first year and \$395,200,000 the second year from			
42	the amounts transferred to the general fund from the Public Education Standards of			
43	Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which			
44	are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to §			
45	58.1-638, Code of Virginia. These additional funds are provided to local school divisions			
46	and local governments in order to relieve the financial pressure education programs place			
47	on local real estate taxes.			
48	i. From the total amounts in paragraph h. above, an amount estimated at \$257,800,000 the			
49	first year and \$263,400,000 the second year (approximately 1/4 cent of sales and use tax)			
50	is appropriated to support a portion of the cost of the state's share of the following			
51	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of			
52	Assembly of 2004: five elementary resource teachers per 1,000 students; one support and			
53	one instructional technology position per 1,000 students; a full daily planning period for			
54	teachers at the middle and high school levels in order to relieve the pressure on local real			
55	estate taxes and shall be taken into account by the governing body of the county, city, or			

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1	town in setting real estate tax rates.				
2	j. From the total amounts in paragraph h. above, an amount estimated at \$128,900,000 the				
3	first year and \$131,700,000 the second year (approximately 1/8 cent of sales and use tax) is				
4	appropriated in this Item to distribute the remainder of the revenues collected and deposited				
5	into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund on				
6	the basis of the latest yearly estimate of school age population provided by the Weldon				
7	Cooper Center for Public Service as specified in this Item.				
8	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio				
9	methodology is used based upon the prevailing ratio of actual support positions, consistent				
10	with those recognized for SOQ funding, to actual instructional positions, consistent with those				
11	recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly. For the				
12	purposes of making the required spending adjustments, the appropriation and distribution of				
13	Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to				
14	where the adjustment may be made, consistent with the Standards of Quality funded in this				
15	Act.				
16	6. Education of the Gifted Payments				
17	a. An additional payment shall be disbursed by the Department of Education to local school				
18	divisions to support the state share of one full-time equivalent instructional position per 1,000				
19	students in adjusted March 31 ADM.				
20	b. Local school divisions are required to spend, as part of the required local expenditure for				
21	the Standards of Quality the established per pupil cost for gifted education (state and local				
22	share) on approved programs for the gifted.				
23	7. Occupational-Vocational Education Payments				
24	a. An additional payment shall be disbursed by the Department of Education to the local				
25	school divisions to support the state share of the number of Vocational Education instructors				
26	required by the Standards of Quality. These funds shall be disbursed on the same basis as the				
27	payment is calculated.				
28	b. An amount estimated at \$120,281,318 the first year and \$120,376,109 the second year from				
29	the general fund included in Basic Aid Payments relates to vocational education programs in				
30	support of the Standards of Quality.				
31	8. Special Education Payments				
32	a. An additional payment shall be disbursed by the Department of Education to the local				
33	school divisions to support the state share of the number of Special Education instructors				
34	required by the Standards of Quality. These funds shall be disbursed on the same basis as the				
35	payment is calculated.				
36	b. Out of the amounts for special education payments, general fund support is provided to				
37	fund the caseload standards for speech pathologists at 68 students for each year of the				
38	biennium.				
39	9. Remedial Education Payments				
40	a. An additional payment estimated at \$113,078,853 the first year and \$112,984,901 the				
41	second year from the general fund shall be disbursed by the Department of Education to				
42	support the Board of Education's Standards of Quality Prevention, Intervention, and				
43	Remediation program adopted in June 2003.				
44	b. The payment shall be calculated based on one hour of additional instruction per day for				
45	identified students, using the three year average percent of students eligible for the federal				
46	Free Lunch program as a proxy for students needing such services. Fall membership shall be				
47	multiplied by the three year average division-level Free Lunch eligibility percentage to				
48	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be				
49	applied to the estimated number of eligible students to determine the number of instructional				
50	positions needed for each school division. The pupil-teacher ratio applied for each school				
51	division shall range from 10:1 for those divisions with the most severe combined three year				

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1	average failure rates for English and math Standards of Learning test scores to 18:1 for			
2	those divisions with the lowest combined three year average failure rates for English and			
3	math Standards of Learning test scores.			
4	c. Funding shall be matched by the local government based on the composite index of			
5	local ability-to-pay.			
6	d. To provide flexibility in the instruction of English Language Learners who have limited			
7	English proficiency and who are at risk of not meeting state accountability standards,			
8	school divisions may use state and local funds from the SOQ Prevention, Intervention, and			
9	Remediation account to employ additional English Language Learner teachers to provide			
10	instruction to identified limited English proficiency students. Using these funds in this			
11	manner is intended to supplement the instructional services provided through the SOQ			
12	staffing standard of 17 instructional positions per 1,000 limited English proficiency			
13	students. School divisions using the SOQ Prevention, Intervention, and Remediation funds			
14	in this manner shall only employ instructional personnel licensed by the Board of			
15	Education.			
16	e. An additional state payment estimated at \$87,487,705 the first year and \$102,939,230			
17	the second year from the general fund and \$12,763,173 the first year and \$4,366,192 the			
18	second year from the Lottery Proceeds Fund shall be disbursed based on the estimated			
19	number of federal Free Lunch participants, in support of programs for students who are			
20	educationally at risk. The additional payment shall be based on the state share of:			
21	1) A minimum 1.0 percent add-on, as a percent of the per pupil basic aid cost, for each			
22	child who qualifies for the federal Free Lunch Program; and			
23	2) An addition to the add-on, based on the concentration of children qualifying for the			
24	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each			
25	school division will receive between 1.0 and 13.0 percent in the first year and between 1.0			
26	and 14.0 percent in the second year in additional basic aid per Free Lunch participant.			
27	These funds shall be matched by the local government, based on the composite index of			
28	local ability-to-pay.			
29	3a) Local school divisions are required to spend the established at-risk payment (state and			
30	local share) on approved programs for students who are educationally at risk.			
31	b) To receive these funds, each school division shall certify to the Department of			
32	Education that the state and local share of the at-risk payment will be used to support			
33	approved programs for students who are educationally at risk. These programs may			
34	include: Dropout Prevention, community and school-based truancy officer programs,			
35	Advancement Via Individual Determination (AVID), Project Discovery, Reading			
36	Recovery, programs for students who speak English as a second language, or programs			
37	related to increasing the success of disadvantaged students in completing a high school			
38	degree and providing opportunities to encourage further education and training.			
39	4) If the Board of Education has required a local school board to submit a corrective			
40	action plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division			
41	pursuant to a division level review, or for any schools within its division that have been			
42	designated as not meeting the standards as approved by the Board of Education, the			
43	Superintendent of Public Instruction shall determine and report to the Board of Education			
44	whether each such local school board has met its obligation to develop and submit such			
45	corrective action plan(s) and is making adequate and timely progress in implementing the			
46	plan(s). Additionally, if an academic review process undertaken pursuant to § 22.1-			
47	253.13:3, Code of Virginia, has identified actions for a local school board to implement,			
48	the Superintendent of Public Instruction shall determine and report to the Board of			
49	Education whether the local school board has implemented required actions. If the			
50	Superintendent certifies that a local school board has failed or refused to meet any of those			
51	obligations, the Board of Education shall withhold payment of some or all At-Risk Add-			
52	On funds otherwise allocated to the affected division pursuant to this allocation for the			
53	pending fiscal year. In determining the amount of At-Risk Add-On funds to be withheld,			
54	the Board of Education shall take into consideration the extent to which such funds have			
55	already been expended or contractually obligated. The local school board shall be given an			
56	opportunity to correct its failure and, if successful in a timely manner, may have some or			

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1	all of its At-Risk Add-On funds restored at the Board of Education's discretion.			
2	f. Regional Alternative Education Programs			
3	1) An additional state payment of \$8,779,013 the first year and \$8,923,752 the second year			
4	from the Lottery Proceeds Fund shall be disbursed for Regional Alternative Education			
5	programs. Such programs shall be for the purpose of educating certain expelled students and,			
6	as appropriate, students who have received suspensions from public schools and students			
7	returned to the community from the Department of Juvenile Justice.			
8	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but			
9	not be limited to education, mental health, health, and law enforcement professionals, who			
10	will collaborate to provide for the academic, psychological, and social needs of the students.			
11	Each program shall be designed to ensure that students make the transition back into the			
12	"mainstream" within their local school division.			
13	3) a) Regional alternative education programs are funded through this Item based on the			
14	state's share of the incremental per pupil cost for providing such programs. This incremental			
15	per pupil payment shall be adjusted for the composite index of local ability-to-pay of the			
16	school division that counts such students attending such program in its March 31 Average			
17	Daily Membership. It is the intent of the General Assembly that this incremental per pupil			
18	amount be in addition to the basic aid per pupil funding provided to the affected school			
19	division for such students. Therefore, local school divisions are encouraged to provide the			
20	appropriate portion of the basic aid per pupil funding to the regional programs for students			
21	attending these programs, adjusted for costs incurred by the school division for transportation,			
22	administration, and any portion of the school day or school year that the student does not			
23	attend such program.			
24	b) In the event a school division does not use all of the student slots it is allocated under this			
25	program, the unused slots may be reallocated or transferred to another school division.			
26	1. A school division must request from the Department of Education the availability and			
27	possible use of any unused student slots. If any unused slots are available and if the requesting			
28	school division chooses to utilize any of the unused slots, the requesting school division shall			
29	only receive the state's share of tuition for the unused slot that was allocated in this Item for			
30	the originally designated school division.			
31	2. However, no requesting school division shall receive more tuition funding from the state			
32	for any requested unused slot than what would have been the calculated amount for the			
33	requesting school division had the unused slot been allocated to the requesting school division			
34	in the original budget. Furthermore, the requesting school division shall pay for any remaining			
35	tuition payment necessary for using a previously unused slot.			
36	3. The Department of Education shall provide assistance for the state share of the incremental			
37	cost of Regional Alternative Education program operations based on the composite index of			
38	local ability-to-pay.			
39	4) Out of this appropriation, \$168,584 the second year from the Lottery Proceeds Fund is			
40	provided for a compensation supplement payment equal to 2.0 percent of base pay on			
41	December 1, 2019, for Regional Alternative Education Program instructional and support			
42	positions, as referenced in paragraph C. 39. of this Item.			
43	g. Remedial Summer School			
44	1) This appropriation includes \$24,690,359 the first year and \$25,292,931 the second year			
45	from the general fund for the state's share of Remedial Summer School Programs. These			
46	funds are available to school divisions for the operation of programs designed to remediate			
47	students who are required to attend such programs during a summer school session or during			
48	an intersession in the case of year-round schools. These funds may be used in conjunction			
49	with other sources of state funding for remediation or intervention. School divisions shall			
50	have maximum flexibility with respect to the use of these funds and the types of remediation			
51	programs offered; however, in exercising this flexibility, students attending these programs			
52	shall not be charged tuition and no high school credit may be awarded to students who			
53	participate in this program.			

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1	2) For school divisions charging students tuition for summer high school credit courses,			
2	consideration shall be given to students from households with extenuating financial			
3	circumstances who are repeating a class in order to graduate.			
4	3) From the amounts provided for Remedial Summer School, there is hereby appropriated			
5	\$300,000 the first year and \$300,000 the second year from the general fund to support			
6	pilot public-private partnerships between local school divisions and the Greater Richmond			
7	and Central Virginia affiliates of the Virginia Alliance of YMCAs to expand student			
8	participation opportunities in existing summer Power Scholars Academies in such			
9	partnered school divisions. The Virginia Alliance of YMCAs shall prepare and submit an			
10	evaluation report for such pilot partnerships between the school divisions and the Greater			
11	Richmond and Central Virginia YMCA affiliates to the Chairmen of House			
12	Appropriations and Senate Finance Committees no later than October 31, 2018.			
13	10. K-3 Primary Class Size Reduction Payments			
14	a. An additional payment estimated at \$130,593,583 the first year and \$130,388,333 the			
15	second year from the Lottery Proceeds Fund shall be disbursed by the Department of			
16	Education as an incentive for reducing class sizes in the primary grades.			
17	b. The Department of Education shall calculate the payment based on the incremental cost			
18	of providing the lower class sizes based on the lower of the division average per pupil cost			
19	of all divisions or the actual division per pupil cost.			
20	c. Localities are required to provide a match for these funds based on the composite index			
21	of local ability-to-pay.			
22	d. By October 15 of each year school divisions must provide data to the Department of			
23	Education that each participating school has a September 30 pupil/teacher ratio in grades			
24	K through 3 that meet the following criteria:			
25	Qualifying School Percentage of Students Approved	Grades K-3	Maximum Individual	
26	Eligible for Free Lunch, Three-Year Average	School Ratio	K-3 Class Size	
27	30% but less than 45%	19 to 1	24	
28	45% but less than 55%	18 to 1	23	
29	55% but less than 65%	17 to 1	22	
30	65% but less than 70%	16 to 1	21	
31	70% but less than 75%	15 to 1	20	
32	75% or more	14 to 1	19	
33	e. School divisions may elect to have eligible schools participate at a higher ratio, or only			
34	in a portion of grades kindergarten through three, with a commensurate reduction of state			
35	and required local funds, if local conditions do not permit participation at the established			
36	ratio and/or maximum individual class size. In the event that a school division requires			
37	additional actions to ensure participation at the established ratio and/or maximum			
38	individual class size, such actions must be completed by December 1 of the impacted			
39	school year. Special education teachers and instructional aides shall not be counted			
40	towards meeting these required pupil/teacher ratios in grades kindergarten through three.			
41	f. The Superintendent of Public Instruction may grant waivers to school divisions for the			
42	class size requirement in eligible schools that have only one class in an affected grade			
43	level in the school.			
44	11. Literary Fund Subsidy Program Payments			
45	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
46	provide a program of funding for school construction and renovation through the Literary			
47	Fund and through VPSA bond sales. The program shall be used to provide funds, through			
48	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the			
49	projects on the First or Second Literary Fund Waiting List, or other critical projects which			
50	may receive priority placement on the First or Second Literary Fund Waiting List by the			
51	Department of Education. Interest rate subsidies will provide school divisions with the			
52	present value difference in debt service between a Literary Fund loan and a borrowing			

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1 through the VPSA. To qualify for an interest rate subsidy, the school division's project must
 2 be eligible for a Literary Fund loan and shall be subject to the same restrictions. The VPSA
 3 shall work with the Department of Education in selecting those projects to be funded through
 4 the interest rate subsidy/bond financing program, so as to ensure the maximum leverage of
 5 Literary Fund moneys and a minimum impact on the VPSA Bond Pool.

6 b. The Department of Education may offer Literary Fund loans from the uncommitted
 7 balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales
 8 and the amounts set aside from the Literary Fund for Debt Service Payments for Education
 9 Technology in this Item.

10 c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School
 11 Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to
 12 June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of
 13 either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the
 14 sum of (i) the payments on general obligation school bonds of cities, counties, and towns
 15 (localities) paid to the VPSA and (ii) the proceeds derived from the application of the
 16 provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt
 17 service due on such bonds of the VPSA on such date, there is hereby appropriated to the
 18 VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a
 19 sum equal to such deficiency.

20 2) The Commonwealth shall be subrogated to the VPSA to the extent of any such
 21 appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with
 22 respect to the defaulting locality and to full recovery of the amount of such deficiency,
 23 together with interest at the rate of the defaulting locality's bonds.

24 d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1
 25 of each year, make and deliver to the Governor and the Secretary of Finance a certificate
 26 setting forth his estimate of total debt service during each fiscal year of the biennium on
 27 bonds of the VPSA issued and projected to be issued during such biennium pursuant to the
 28 bond resolution referred to in paragraph a above. The Governor's budget submission each year
 29 shall include provisions for the payment of debt service pursuant to paragraph 1) above.

30 **12. Educational Technology Payments**

31 a. Any unobligated amounts transferred to the educational technology fund shall be disbursed
 32 on a pro rata basis to localities. The additional funds shall be used for technology needs
 33 identified in the division's technology plan approved by the Department of Education.

34 b. The Department of Education shall authorize estimated amounts as indicated in Table 1
 35 from the Literary Fund to provide debt service payments for the education technology grant
 36 program conducted through the Virginia Public School Authority in the referenced years.

37 Table 1

	Grant Year	FY 2019	FY 2020
38	2014	\$13,243,979	
39	2015	\$13,809,749	\$13,807,226
40	2016	\$13,756,846	\$13,754,552
41	2017	\$13,953,049	\$13,952,820
42	2018	\$12,642,589	\$12,642,589
43	2019		\$12,658,496

44
 45 c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to
 46 pay debt service on the Virginia Public School Authority bonds or notes authorized for
 47 education technology grant programs. In developing the proposed 2020-2022, 2022-2024, and
 48 2024-2026 biennial budgets for public education, the Department of Education shall include a
 49 recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt
 50 service payments for these programs in fiscal years 2021, 2022, 2023, 2024, 2025, and 2026.

51 d. 1) An education technology grant program shall be conducted through the Virginia Public
 52 School Authority, through the issuance of equipment notes in an amount estimated at

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	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	<p>\$58,809,200 in fiscal year 2019 and \$60,305,600 in fiscal year 2020. Proceeds of the notes</p>			
2	<p>will be used to establish a computer-based instructional and testing system for the</p>			
3	<p>Standards of Learning (SOL) and to develop the capability for high speed Internet</p>			
4	<p>connectivity at high schools followed by middle schools followed by elementary schools.</p>			
5	<p>School divisions shall use these funds first to develop and maintain the capability to</p>			
6	<p>support the administration of online SOL testing for all students with the exception of</p>			
7	<p>students with a documented need for a paper SOL test.</p>			
8	<p>2) Grant funds from the issuance of \$58,809,200 in fiscal year 2019 and \$60,305,600 in</p>			
9	<p>fiscal year 2020 in equipment notes are based on a grant of \$26,000 per school and</p>			
10	<p>\$50,000 per school division. For purposes of this grant program, eligible schools shall</p>			
11	<p>include schools that are subject to state accreditation and reporting membership in grades</p>			
12	<p>K through 12 as of September 30, 2016, for the fiscal year 2017 issuance, and September</p>			
13	<p>30, 2017, for the fiscal year 2018 issuance, as well as regional vocational centers, special</p>			
14	<p>education centers, alternative education centers, regular school year Governor's Schools,</p>			
15	<p>and the School for the Deaf and the Blind. Schools that serve only pre-kindergarten</p>			
16	<p>students shall not be eligible for this grant.</p>			
17	<p>3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that</p>			
18	<p>are not fully accredited in accordance with this paragraph. Schools that include a ninth</p>			
19	<p>grade that administer SOL tests in Spring 2018 and that are not fully accredited for the</p>			
20	<p>second consecutive year, based on school accreditation ratings in effect for fiscal year</p>			
21	<p>2018 and fiscal year 2019 will qualify to participate in the Virginia e-Learning Backpack</p>			
22	<p>Initiative in fiscal year 2019 and receive: (1) a supplemental grant of \$400 per student</p>			
23	<p>reported in ninth grade fall membership in a qualifying school for the purchase of a laptop</p>			
24	<p>or tablet for that student and (2) a supplemental grant of \$2,400 per qualifying school to</p>			
25	<p>purchase two content creation packages for teachers. Schools eligible to receive this</p>			
26	<p>supplemental grant in fiscal year 2019 shall continue to receive the grant for the number of</p>			
27	<p>subsequent years equaling the number of grades 9 through 12 in the qualifying school up</p>			
28	<p>to a maximum of four years. Schools that administer SOL tests in Spring 2019 and that are</p>			
29	<p>not fully accredited for the second consecutive year based on school accreditation ratings</p>			
30	<p>in effect for fiscal year 2019 and fiscal year 2020 will qualify to participate in the</p>			
31	<p>initiative in fiscal year 2020. Schools eligible for the supplemental grants in previous</p>			
32	<p>fiscal years shall continue to be eligible for the remaining years of their grant award.</p>			
33	<p>Schools eligible to receive this supplemental grant in fiscal year 2020 shall continue to</p>			
34	<p>receive the grant for the number of subsequent years equaling the number of grades 9</p>			
35	<p>through 12 in the qualifying school up to a maximum of four years. Grants awarded to</p>			
36	<p>qualifying schools that do not have grades 10, 11, or 12 may transition with the students to</p>			
37	<p>the primary receiving school for all years subsequent to grade 9. Schools are eligible to</p>			
38	<p>receive these grants for a period of up to four years beginning in fiscal year 2014 and shall</p>			
39	<p>not be eligible to receive a separate award in the future once the original award period has</p>			
40	<p>concluded. Schools that are fully accredited or that are new schools with conditional</p>			
41	<p>accreditation in their first year shall not be eligible to receive this supplemental grant.</p>			
42	<p>b.) Supplemental grants allocated to school divisions for participation in the Virginia e-</p>			
43	<p>Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for</p>			
44	<p>(1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership,</p>			
45	<p>and (2) the purchase of two content creation packages for teachers per grant. The amounts</p>			
46	<p>for such grants shall remain unchanged.</p>			
47	<p>4) Required local match:</p>			
48	<p>a) Localities are required to provide a match for these funds equal to 20 percent of the</p>			
49	<p>grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At</p>			
50	<p>least 25 percent of the local match, including the match for supplemental grants, shall be</p>			
51	<p>used for teacher training in the use of instructional technology, with the remainder spent</p>			
52	<p>on other required uses. The Superintendent of Public Instruction is authorized to reduce</p>			
53	<p>the required local match for school divisions with a composite index of local ability-to-pay</p>			
54	<p>below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match</p>			
55	<p>requirement.</p>			
56	<p>b) School divisions that administer 100 percent of SOL tests online in all elementary,</p>			
57	<p>middle, and high schools may use up to 75 percent of their required local match to</p>			

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1	purchase targeted technology-based interventions. Such interventions may include the			
2	necessary technology and software to support online learning, technology-based content			
3	systems, content management systems, technology equipment systems, information and data			
4	management systems, and other appropriate technologies that support the individual needs of			
5	learners. School divisions that receive supplemental grants pursuant to paragraph g.5) above			
6	shall use the funds in qualifying schools to purchase laptops and tablets for ninth grade			
7	students reported in fall membership and content creation packages for teachers.			
8	5) The goal of the education technology grant program is to improve the instructional,			
9	remedial, and testing capabilities of the Standards of Learning for local school divisions and			
10	to increase the number of schools achieving full accreditation.			
11	6) Funds shall be used in the following manner:			
12	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
13	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
14	access to the Internet. School connectivity (computers, LANs and network access) shall			
15	include sufficient download/upload capability to ensure that each student will have adequate			
16	access to Internet-based instructional, remedial and assessment programs.			
17	b) When each high school in a division meets the goals established in paragraph a) above, the			
18	remaining funds shall be used to develop similar capability in first the middle schools and			
19	then the elementary schools.			
20	c) For purposes of establishing or enhancing a computer-based instructional program			
21	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds			
22	may be used to purchase handheld multifunctional computing devices that support a broad			
23	range of applications and that are controlled by operating systems providing full multimedia			
24	support and mobile Internet connectivity. School divisions that elect to use these grant funds			
25	to purchase such qualifying handheld devices must continue to meet the on-line testing			
26	requirements stated in paragraph g. 1) above.			
27	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)			
28	above. These supplemental grants shall be used in qualifying schools for the purchase of			
29	laptops and tablets for ninth grade students reported in fall membership and content creation			
30	packages for teachers. Participating school divisions will be required to select a core set of			
31	electronic textbooks, applications and online services for productivity, learning management,			
32	collaboration, practice, and assessment to be included on all devices. In addition, participating			
33	school divisions will assume recurring costs for electronic textbook purchases and			
34	maintenance.			
35	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
36	divisions became one school division, whether by consolidation of only the school divisions			
37	or by consolidation of the local governments, such resulting division shall be provided			
38	funding through this program on the basis of having the same number of school divisions as			
39	existed prior to September 30, 2000.			
40	7) Local school divisions shall maximize the use of available federal funds, including E-Rate			
41	Funds, and to the extent possible, use such funds to supplement the program and meet the			
42	goals of this program.			
43	e. The Department of Education shall maintain criteria to determine if high schools, middle			
44	schools, or elementary schools have the capacity to meet the goals of this initiative. The			
45	Department of Education shall be responsible for the project management of this program.			
46	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
47	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,			
48	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of			
49	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less			
50	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such			
51	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such			
52	deficiency.			
53	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
54	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			

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		FY2019	FY2020	FY2019	FY2020

1 setting forth his estimate of total debt service during each fiscal year of the biennium on
 2 bonds and notes of the VPSA issued and projected to be issued during such biennium
 3 pursuant to the resolution referred to in paragraph 1) above. The Governor's budget
 4 submission each year shall include provisions for the payment of debt service pursuant to
 5 paragraph 1) above.

6 g. Unobligated proceeds of the notes, including investment income derived from the
 7 proceeds of the notes may be used to pay interest on, or to decrease principal of the notes
 8 or to fund a portion of such other educational technology grants as authorized by the
 9 General Assembly.

10 h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies
 11 with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered
 12 by a Telephone Company for the State Government" shall be deemed to include
 13 communications lines into public schools which are used for educational technology. The
 14 rate structure for such lines shall be negotiated by the Superintendent of Public Instruction
 15 and the Chief Information Officer of the Virginia Information Technologies Agency.
 16 Further, the Superintendent and Director are authorized to encourage the development of
 17 "by-pass" infrastructure in localities where it fails to obtain competitive prices or prices
 18 consistent with the best rates obtained in other parts of the state.

19 2) The State Corporation Commission, in its consideration of the discount for services
 20 provided to elementary schools, secondary schools, and libraries and the universal service
 21 funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is
 22 hereby encouraged to make the discounts for intrastate services provided to elementary
 23 schools, secondary schools, and libraries for educational purposes as large as is prudently
 24 possible and to fund such discounts through the universal fund as provided in § 254 of the
 25 Telecommunications Act of 1996. The commission shall proceed as expeditiously as
 26 possible in implementing these discounts and the funding mechanism for intrastate
 27 services, consistent with the rules of the Federal Communications Commission aimed at
 28 the preservation and advancement of universal service.

29 13. Security Equipment Payments

30 1) A security equipment grant program shall be conducted through the Virginia Public
 31 School Authority, through the issuance of equipment notes in an amount estimated at up to
 32 \$6,000,000 in fiscal year 2019 and \$6,000,000 in fiscal year 2020 in conjunction with the
 33 Virginia Public School Authority technology notes program authorized in C.12. of this
 34 Item. Proceeds of the notes will be used to help offset the related costs associated with the
 35 purchase of appropriate security equipment that will improve and help ensure the safety of
 36 students attending public schools in Virginia.

37 2) The Department of Education shall authorize estimated amounts as indicated in Table 1
 38 from the Literary Fund to provide debt service payments for the security equipment grant
 39 programs conducted through the Virginia Public School Authority in the referenced years.

40 Table 1

	Grant Year	FY 2019	FY 2020
41			
42	2014	\$1,235,521	
43	2015	\$1,244,751	\$1,244,524
44	2016	\$1,234,154	\$1,233,948
45	2017	\$1,246,951	\$1,246,930
46	2018	\$1,291,481	\$1,291,481
47	2019		\$1,291,481

48 3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues
 49 to pay debt service on the Virginia Public School Authority bonds or notes authorized for
 50 this program. In developing the proposed 2020-2022, 2022-2024, and 2024-2026 biennial
 51 budgets for public education, the Department of Education shall include a
 52 recommendation to the Governor to authorize sufficient Literary Fund revenues to make
 53 debt service payments for these programs in fiscal years 2021, 2022, 2023, 2024, 2025,
 54 and 2026.

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	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
2	School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not			
3	benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or §			
4	22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
5	amounts authorized for debt service due on such bonds or notes on such date, there is hereby			
6	appropriated to the Virginia Public School Authority from the general fund a sum equal to			
7	such deficiency.			
8	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
9	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
10	Finance a certificate setting forth his estimate of total debt service during each fiscal year of			
11	the biennium on bonds and notes issued and projected to be issued during such biennium. The			
12	Governor's budget submission each year shall include provisions for the payment of debt			
13	service pursuant to paragraph 1) above.			
14	6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2019 and			
15	\$6,000,000 in fiscal year 2020 in equipment notes shall be distributed to eligible school			
16	divisions. The grant awards will be based on a competitive grant basis of up to \$100,000 per			
17	school division. School divisions will be permitted to apply annually for grant funding. For			
18	purposes of this program, eligible schools shall include schools that are subject to state			
19	accreditation and reporting membership in grades K through 12 as of September 30, 2018, for			
20	the fiscal year 2019 issuance, and September 30, 2019, for the fiscal year 2020 issuance, as			
21	well as regional vocational centers, special education centers, alternative education centers,			
22	regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.			
23	7) School divisions would submit their application to Department of Education by August 1			
24	of each year based on the criteria developed by the Department of Education in collaboration			
25	with the Department of Criminal Justice Services who will provide requested technical			
26	support. Furthermore, the Department of Education will have the authority to make such grant			
27	awards to such school divisions.			
28	8) It is also the intent of the General Assembly that the total amount of the grant awards shall			
29	not exceed \$30,000,000 over any ongoing revolving five year period.			
30	9) Required local match:			
31	a) Localities are required to provide a match for these funds equal to 25 percent of the grant			
32	amount. The Superintendent of Public Instruction is authorized to reduce the required local			
33	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
34	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
35	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
36	divisions became one school division, whether by consolidation of only the school divisions			
37	or by consolidation of the local governments, such resulting division shall be provided			
38	funding through this program on the basis of having the same number of school divisions as			
39	existed prior to September 30, 2000.			
40	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
41	Funds, and to the extent possible, use such funds to supplement the program and meet the			
42	goals of this program.			
43	14. Virginia Preschool Initiative Payments			
44	a.1) It is the intent of the General Assembly that a payment estimated at \$70,234,325 the first			
45	year and \$70,245,190 the second year from the Lottery Proceeds Fund shall be disbursed by			
46	the Department of Education to schools and community-based organizations to provide			
47	quality preschool programs for at-risk four-year-olds who are residents of Virginia and			
48	unserved by Head Start program funding and for at-risk five-year-olds who are not eligible to			
49	attend kindergarten. In no event shall distributions from the Lottery Proceeds Fund be made			
50	directly to community-based or private providers.			
51	2) These state funds and required local matching funds shall be used to provide programs for			
52	at-risk four-year-old children, which include quality preschool education, health services,			
53	social services, parental involvement and transportation. It shall be the policy of the			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Commonwealth that state funds and required local matching funds for the Virginia			
2	Preschool Initiative not be used for capital outlay. Programs must provide full-day or half-			
3	day and, at least, school-year services.			
4	3) The Department of Education shall establish academic standards that are in accordance			
5	with appropriate preparation for students to be ready to successfully enter kindergarten.			
6	These standards shall be established in such a manner as to be measurable for student			
7	achievement and success. Students shall be required to be evaluated in the fall and in the			
8	spring by each participating school division and the school divisions must certify that the			
9	Virginia Preschool Initiative program follows the established standards in order to receive			
10	the funding for quality preschool education and criteria for the service components. Such			
11	standards shall align with the Virginia Standards of Learning for Kindergarten.			
12	4) a) Grants shall be distributed based on an allocation formula providing the state share of			
13	a \$6,125 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a			
14	full-day program. The number of unserved at-risk four-year-olds in each locality shall be			
15	based on the projected number of kindergarten students, updated once each biennium for			
16	the Governor's introduced biennial budget. Half-day programs shall operate for a			
17	minimum of three hours of classroom instructional time per day, excluding breaks for			
18	lunch or recess, and grants to half-day programs shall be funded based on the state share			
19	of \$3,062 per unserved at-risk four-year-old in each locality. Full-day programs shall			
20	operate for a minimum of five and one-half instructional hours, excluding breaks for			
21	meals and recess. No additional state funding is provided for programs operating greater			
22	than three hours per day but less than five and one-half hours per day. In determining the			
23	state and local shares of funding, the composite index of local ability-to-pay is capped at			
24	0.5000.			
25	b) For new programs in the first year of implementation only, programs operating less			
26	than a full school year shall receive state funds on a fractional basis determined by the			
27	pro-rata portion of a school year program provided. In determining the prorated state			
28	funds to be received, a school year shall be 180 days or 990 teaching hours.			
29	b.1) Any locality which desires to participate in this grant program must submit a proposal			
30	through its chief administrator (county administrator or city manager) by May 15 of each			
31	year. The chief administrator, in conjunction with the school superintendent, shall identify			
32	a lead agency for this program within the locality. The lead agency shall be responsible for			
33	developing a local plan for the delivery of quality preschool services to at-risk children			
34	which demonstrates the coordination of resources and the combination of funding streams			
35	in an effort to serve the greatest number of at-risk four-year-old children.			
36	2) The proposal must demonstrate coordination with all parties necessary for the			
37	successful delivery of comprehensive services, including the schools, child care providers,			
38	local social services agency, Head Start, local health department, and other groups			
39	identified by the lead agency.			
40	3) A local match, based on the composite index of local ability-to-pay, shall be required.			
41	For purposes of meeting the local match, localities may use local expenditures for existing			
42	qualifying programs, however, at least seventy-five percent of the local match will be cash			
43	and no more than twenty-five percent will be in-kind. In-kind contributions are defined as			
44	cash outlays that are made by the locality that benefit the program but are not directly			
45	charged to the program. The value of fixed assets cannot be considered as an in-kind			
46	contribution. Localities shall also continue to pursue and coordinate other funding sources,			
47	including child care subsidies. Funds received through this program must be used to			
48	supplement, not supplant, any funds currently provided for programs within the locality.			
49	However, in the event a locality is unable to continue the previous level of support to			
50	programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary			
51	Education Act (ESEA), the state and local funds provided in this grants program may be			
52	used to continue services to these Title I students. Such inability may occur due to			
53	adjustments to the allocation formula in the reauthorization of ESEA as the Every Student			
54	Succeeds Act of 2015, or due to a percentage reduction in a locality's Title I allocation in a			
55	particular year. Any locality so affected shall provide written evidence to the			
56	Superintendent of Public Instruction and request his approval to continue the services to			
57	Title I students.			

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1	c. Local plans must provide clear methods of service coordination for the purpose of reducing				
2	the per child cost for the service, increasing the number of at-risk children served and/or				
3	extending services for the entire year. Examples of these include:				
4	1) "Wraparound Services" -- methods for combining funds such as child care subsidy dollars				
5	administered by local social service agencies with dollars for quality preschool education				
6	programs.				
7	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services				
8	to at-risk four-year-old children through an existing child care setting by purchasing				
9	comprehensive services within a setting which currently provides quality preschool education.				
10	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing				
11	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old				
12	children.				
13	d.1) Local plans must indicate the number of at-risk four-year-old children to be served, and				
14	the eligibility criteria for participation in this program shall be consistent with the economic				
15	and educational risk factors stated in the 2015-2016 programs guidelines that are specific to:				
16	(i) family income at or below 200 percent of federal poverty guidelines, (ii) homelessness,				
17	(iii) student's parents or guardians are school dropouts, or (iv) family income is above 200				
18	percent but at or below 350 percent of federal poverty guidelines in the case of students with				
19	special needs or disabilities. Up to 15 percent of a division's slots may be filled based on				
20	locally established eligibility criteria so as to meet the unique needs of at-risk children in the				
21	community.				
22	2) The Department of Education is directed to compile from each school division the				
23	aggregated information as to the number of enrolled students whose families are (i) at or				
24	below 130 percent of poverty, (ii) above 130 percent but at or below 200 percent of poverty,				
25	(iii) above 200 percent but at or below 350 percent of poverty, and (iv) above 350 percent of				
26	poverty. The Department shall report this information annually, after the application and fall				
27	participation reports are submitted to the Department from the school divisions, to the				
28	Chairmen of House Appropriations and Senate Finance Committees. In addition, the				
29	Department will post and maintain the summary information by division on the Department's				
30	website in keeping with current student privacy policies.				
31	e.1) The Department of Education shall provide technical assistance for the administration of				
32	this grant program to provide assistance to localities in developing a comprehensive,				
33	coordinated, quality preschool program for serving at-risk four-year-old children.				
34	2) The Department shall provide interested localities with information on models for service				
35	delivery, methods of coordinating funding streams, such as funds to match federal IV-A child				
36	care dollars, to maximize funding without supplanting existing sources of funding for the				
37	provision of services to at-risk four-year-old children. A priority for technical assistance in the				
38	design of programs shall be given to localities where the majority of the at-risk four-year-old				
39	population is currently unserved.				
40	f. The Department of Education shall include in the program's application package specific				
41	information regarding the potential availability of funding for supplemental grants that may				
42	be used for one-time expenses, other than capital, related to start-up or expansion of				
43	programs, with priority given to proposals for expanding the use of partnerships with either				
44	nonprofit or for-profit providers. Furthermore, the Department is mandated to communicate to				
45	all eligible school divisions the remaining available balances in the program's adopted budget,				
46	after the fall participation reports have been submitted and finalized for such grants.				
47	g. In each year, additional slots shall, subject to available funds, be provided to school				
48	divisions that have utilized 100 percent of their calculated slots in the previous school year				
49	and have a waiting list for additional, unserved eligible children as certified by such school				
50	divisions on the October 1 Virginia Preschool Initiative Fall Verification Report submitted to				
51	the Department of Education in the previous school year. The amount of funding available to				
52	provide additional waiting list slots to school divisions in each year shall be determined by the				
53	balance of the number of slots estimated to calculate the dollar amounts in paragraph C. 14. a.				
54	1) of this Item and the number of slots reported in the May 15 grant proposals submitted by				
55	school divisions as outlined in paragraph C. 14. b. 1) of this Item. Available funding shall be				

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1	provided only to school divisions that report using 100 percent of the upcoming school			
2	year slot allocation in the May 15 grant proposal.			
3	15. Early Reading Intervention Payments			
4	a. An additional payment of \$22,599,681 the first year and \$22,651,560 the second year			
5	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
6	local school divisions for the purposes of providing early reading intervention services to			
7	students in grades kindergarten through 3 who demonstrate deficiencies based on their			
8	individual performance on diagnostic tests which have been approved by the Department			
9	of Education. The Department of Education shall review the tests of any local school			
10	board which requests authority to use a test other than the state-provided test to ensure that			
11	such local test uses criteria for the early diagnosis of reading deficiencies which are			
12	similar to those criteria used in the state-provided test. The Department of Education shall			
13	make the state-provided diagnostic test used in this program available to local school			
14	divisions. School divisions shall report the results of the diagnostic tests to the Department			
15	of Education on an annual basis at a time to be determined by the Superintendent of Public			
16	Instruction.			
17	b. These payments shall be based on the state's share of the cost of providing two and one-			
18	half hours of additional instruction each week for an estimated number of students in each			
19	school division at a student to teacher ratio of five to one. The estimated number of			
20	students in each school division in each year shall be determined by multiplying the			
21	projected number of students reported in each school division's fall membership in grades			
22	kindergarten, 1, 2, and 3 by the percent of students who are determined to need services			
23	based on diagnostic tests administered in the previous year in that school division and			
24	adjusted in the following manner:			
25		Year 1	Year 2	
26	Kindergarten	100%	100%	
27	Grade 1	100%	100%	
28	Grade 2	100%	100%	
29	Grade 3	100%	100%	
30	c. These payments are available to any school division that certifies to the Department of			
31	Education that an intervention program will be offered to such students and that each			
32	student who receives an intervention will be assessed again at the end of that school year.			
33	At the beginning of the school year, local school divisions shall partner with the parents of			
34	those third grade students in the division who demonstrate reading deficiencies, discussing			
35	with them a developed plan for remediation and retesting. Such intervention programs, at			
36	the discretion of the local school division, may include, but not be limited to, the use of:			
37	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors			
38	under the supervision of a certified teacher; computer-based reading tutorial programs;			
39	aides to instruct in-class groups while the teacher provides direct instruction to the			
40	students who need extra assistance; or extended instructional time in the school day or			
41	year for these students. Localities receiving these payments are required to match these			
42	funds based on the composite index of local ability-to-pay.			
43	d. In the event that a school division does not use the diagnostic test provided by the			
44	Department of Education in the year that serves as the basis for updating the funding			
45	formula for this program but has used it in past years, the Department of Education shall			
46	use the most recent data available for the division for the state-provided diagnostic test.			
47	e. The results of all reading diagnostic tests and reading remediation shall be discussed			
48	with the student and the student's parent prior to the student being promoted to grade four.			
49	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
50	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements			
51	of this program.			
52	16. Standards of Learning Algebra Readiness Payments			
53	a. An additional payment of \$13,003,937 the first year and \$13,020,964 the second year			

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1	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local			
2	school divisions for the purposes of providing math intervention services to students in grades			
3	6, 7, 8 and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by			
4	their individual performance on diagnostic tests which have been approved by the Department			
5	of Education. These amounts reflect \$200,000 the first year and \$200,000 the second year			
6	apportioned to each school division to account for the cost of the diagnostic test. The			
7	Department of Education shall review the tests to ensure that such local test uses state-			
8	provided criteria for diagnosis of math deficiencies which are similar to those criteria used in			
9	the state-provided test. The Department of Education shall make the state-provided diagnostic			
10	test used in this program available to local school divisions. School divisions shall report the			
11	results of the diagnostic tests to the Department of Education on an annual basis at a time to			
12	be determined by the Superintendent of Public Instruction.			
13	b. These payments shall be based on the state's share of the cost of providing two and one-half			
14	hours of additional instruction each week for an estimated number of students in each school			
15	division at a student to teacher ratio of ten to one. The estimate number of students in each			
16	school division shall be determined by multiplying the projected number of students reported			
17	in each school division's fall membership by the percent of students that qualify for the			
18	federal Free Lunch Program.			
19	c. These payments are available to any school division that certifies to the Department of			
20	Education that an intervention program will be offered to such students and that each student			
21	who receives an intervention will be assessed again at the end of that school year. Localities			
22	receiving these payments are required to match these funds based on the composite index of			
23	local ability-to-pay.			
24	17. School Construction Grants Program Escrow			
25	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are			
26	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-175.5			
27	to pay for recurring operational expenses incurred by the school division. Localities are not			
28	required to provide a local match of the withdrawn funds.			
29	18. English as a Second Language Payments			
30	A payment of \$62,210,121 the first year and \$65,479,578 the second year from the general			
31	fund shall be disbursed by the Department of Education to local school divisions to support			
32	the state share of 17 professional instructional positions per 1,000 students for whom English			
33	is a second language. Local school divisions shall provide a local match based on the			
34	composite index of local ability-to-pay.			
35	19. Special Education Instruction Payments			
36	a. The Department of Education shall establish rates for all elements of Special Education			
37	Instruction Payments.			
38	b. Out of the appropriations in this Item, the Department of Education shall make available,			
39	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
40	\$97,495,378 the first year and \$103,608,609 the second year from the Lottery Proceeds Fund			
41	for the purpose of the state's share of the tuition rates for approved public school regional			
42	programs. Notwithstanding any contrary provision of law, the state's share of the tuition rates			
43	shall be based on the composite index of local ability-to-pay.			
44	c. Out of the amounts for Financial Assistance for Categorical Programs, \$35,588,024 the first			
45	year and \$35,588,024 the second year from the general fund is appropriated to permit the			
46	Department of Education to enter into agreements with selected local school boards for the			
47	provision of educational services to children residing in certain hospitals, clinics, and			
48	detention homes by employees of the local school boards. The portion of these funds provided			
49	for educational services to children residing in local or regional detention homes shall only be			
50	determined on the basis of children detained in such facilities through a court order issued by			
51	a court of the Commonwealth. The selection and employment of instructional and			
52	administrative personnel under such agreements will be the responsibility of the local school			
53	board in accordance with procedures as prescribed by the local school board. State payments			
54	for the first year to the local school boards operating these programs will be based on certified			

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	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	expenditures from the fourth quarter of FY 2018 and the first three quarters of FY 2019.			
2	State payments for the second year to the local school boards operating these programs			
3	will be based on certified expenditures from the fourth quarter of FY 2019 and the first			
4	three quarters of FY 2020.			
5	20. Vocational Education Instruction Payments			
6	a. It is the intention of the General Assembly that the Department of Education explore			
7	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
8	Community College System in meeting the needs of public school systems.			
9	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund			
10	and \$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-			
11	technical equipment. A base allocation of \$2,000 each year shall be available for all			
12	divisions, with the remainder of the funding distributed on the basis of student enrollment			
13	in secondary vocational-technical courses. State funds received for secondary vocational-			
14	technical equipment must be used to supplement, not supplant, any funds currently			
15	provided for secondary vocational-technical equipment within the locality. Local school			
16	divisions are not required to provide a local match in order to receive these state funds.			
17	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
18	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
19	industry standards providing students with classroom experience that translates to the			
20	workforce.			
21	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided			
22	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry			
23	sectors as identified by the Virginia Board of Workforce Development and based on data			
24	from the Bureau of Labor Statistics and the Virginia Employment Commission.			
25	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
26	based on competitive innovative program grants for high-demand and fast-growth industry			
27	sectors with priority given to state-identified challenged schools, the Governor's Science			
28	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's			
29	Health Science Academies.			
30	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from			
31	the Lottery Proceeds Fund to support credentialing testing materials for students and			
32	professional development for instructors in science, technology, engineering, and			
33	mathematics-health sciences (STEM-H) career and technical education programs.			
34	21. Adult Education Payments			
35	State funds shall be used to reimburse general adult education programs on a fixed cost			
36	per pupil or cost per class basis. No state funds shall be used to support vocational			
37	noncredit courses.			
38	22. General Education Payments			
39	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year			
40	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,			
41	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.			
42	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year			
43	from the Lottery Proceeds Fund to support Project Graduation and any associated			
44	administrative and contractual service expenditures related to this initiative.			
45	23. Virtual Virginia Payments			
46	a. From appropriations in this Item, the Department of Education shall provide assistance			
47	for the Virtual Virginia program.			
48	b. This appropriation includes \$498,000 the first year and \$498,000 the second year from			
49	the general fund to support the Virtual Virginia full-time program for 200 students in			
50	grades nine through 12.			

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1	c. This appropriation includes \$330,000 the first year and \$330,000 the second year from the				
2	general fund to support the virtual mathematics outreach program.				
3	d. The local share of costs associated with the operation of the Virtual Virginia program shall				
4	be computed using the composite index of local ability-to-pay.				
5	24. Individual Student Alternative Education Program (ISAEP) Payments				
6	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and				
7	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the				
8	secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to				
9	Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.				
10	25. Foster Children Education Payments				
11	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's				
12	local operations costs, as determined by the Department of Education, for each pupil of school				
13	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing				
14	his education (a) who has been placed in foster care or other custodial care within the				
15	geographical boundaries of such school division by a Virginia agency, whether state or local,				
16	which is authorized under the laws of this Commonwealth to place children; (b) who has been				
17	placed in an orphanage or children's home which exercises legal guardianship rights; or (c)				
18	who is a resident of Virginia and has been placed, not solely for school purposes, in a child-				
19	caring institution or group home.				
20	b. This appropriation provides \$11,010,422 the first year and \$11,979,339 the second year				
21	from the Lottery Proceeds Fund to support children attending public school who have been				
22	placed in foster care or other such custodial care across jurisdictional lines, as provided by				
23	subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not				
24	adequate to cover the full costs specified therein, the Department is authorized to expend				
25	unobligated balances in this Item for this support.				
26	26. Sales Tax Payments				
27	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion				
28	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title				
29	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).				
30	b. Certification of payments and distribution of this appropriation shall be made by the State				
31	Comptroller.				
32	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the				
33	middle and end of each month.				
34	d. Included in this appropriation are the accelerated sales tax revenues attributable to §58.1-				
35	638 B., D., and F.1., Code of Virginia, and collected pursuant to §3-5.06 of this act.				
36	27. Adult Literacy Payments				
37	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year				
38	from the general fund for the ongoing literacy programs conducted by Mountain Empire				
39	Community College.				
40	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year				
41	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation				
42	grants to support programs for adult literacy including those delivered by community-based				
43	organizations and school divisions providing services for adults with 0-9th grade reading				
44	skills.				
45	28. Governor's School Payments				
46	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
47	provide assistance for the state share of the incremental cost of regular school year Governor's				
48	Schools based on each participating locality's composite index of local ability-to-pay.				
49	Participating school divisions must certify that no tuition is assessed to students for				
50	participation in this program.				

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1	b.1) Out of the amounts for Governor's School Payments, the Department of Education			
2	shall provide assistance for the state share of the incremental cost of summer residential			
3	Governor's Schools and Foreign Language Academies to be based on the greater of the			
4	state's share of the composite index of local ability-to-pay or 50 percent. Participating			
5	school divisions must certify that no tuition is assessed to students for participation in this			
6	program if they are enrolled in a public school.			
7	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000			
8	the second year is provided to support the Hanover Regional Summer Governor's School			
9	for Career and Technical Advancement, which was established pursuant to Chapter 425,			
10	2014 Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
11	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
12	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of			
13	programs offered, length of programs, and the number of students enrolled in order to			
14	maintain costs within the available state and local funds for these programs.			
15	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
16	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
17	associated with initiation of existing or proposed Governor's schools. State general fund			
18	appropriations may be used for the purchase of instructional equipment for such schools,			
19	subject to certification by the Superintendent of Public Instruction that at least an equal			
20	amount of funds has been committed by participating school divisions to such purchases.			
21	e. The Board of Education shall not take any action that would increase the state's share of			
22	costs associated with the Governor's Schools as set forth in this Item. This provision shall			
23	not prohibit the Department of Education from submitting requests for the increased costs			
24	of existing programs resulting from updates to student enrollment for school divisions			
25	currently participating in existing programs or for school divisions that begin participation			
26	in existing programs.			
27	f.1) Regular school year Governor's Schools are funded through this Item based on the			
28	state's share of the incremental per pupil cost for providing such programs for each student			
29	attending a Governor's School up to a cap of 1,800 students per Governor's School in the			
30	first year and a cap of 1,800 students per Governor's School in the second year. This			
31	incremental per pupil payment shall be adjusted for the composite index of the school			
32	division that counts such students attending an academic year Governor's School in their			
33	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
34	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
35	the affected school division for such students. Therefore, local school divisions are			
36	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
37	Governor's Schools for students attending these programs, adjusted for costs incurred by			
38	the school division for transportation, administration, and any portion of the day that the			
39	student does not attend a Governor's School.			
40	2) Students attending a revolving Academic Year Governor's School program for only one			
41	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for			
42	only fifty percent of the full-year funded per pupil amount. Funding for students attending			
43	a revolving Academic Year program will be adjusted based upon actual September 30th			
44	and January 30th enrollment each fiscal year. For purposes of this Item, revolving			
45	programs shall mean Academic Year Governor's School programs that admit students on a			
46	semester basis.			
47	3) Students attending a continuous, non-revolving Academic Year Governor's School			
48	program shall be counted as a full-time equivalent student and will be funded for the full-			
49	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
50	Academic Year Governor's School program will be adjusted based upon actual September			
51	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-			
52	revolving programs shall mean Academic Year Governor's School programs that only			
53	admit students at the beginning of the school year. Fairfax County Public Schools shall not			
54	reduce local per pupil funding for the Thomas Jefferson Governor's School below the			
55	amounts appropriated for the 2003-2004 school year.			

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1	4) This appropriation includes an additional \$1,273,742 the first year and \$1,287,366 the			
2	second year from the general fund to provide the state's share of a 2.5 percent increase in the			
3	tuition amount, and the state's share of \$50.00 per course per student adjustment added after			
4	the 2.5 percent increase. The local funding contribution of each school division participating			
5	in an Academic Year Governor's School program in either year of the biennium shall not be			
6	reduced on a per pupil basis below the amount in fiscal year 2018.			
7	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
8	programs.			
9	h. Out of the appropriation included in paragraph C. 39. of this Item, \$221,903 the second			
10	year from the general fund is provided in the Academic Year Governor's School funding			
11	allocation to increase the per pupil amount the second year as an add-on for a compensation			
12	supplement payment equal to 2.0 percent of base pay on December 1, 2019, for Academic			
13	Year Governor's School instructional and support positions.			
14	29. School Nutrition Payments			
15	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
16	disbursement shall be made out of the appropriation for school nutrition to any locality in			
17	which the schools permit the sale of competitive foods in food service facilities or areas			
18	during the time of service of food funded pursuant to this Item.			
19	30. School Breakfast Payments			
20	a. Out of this appropriation, \$6,731,771 the first year and \$7,997,053 the second year from the			
21	Lottery Proceeds Fund is included to continue a state funded incentive program to maximize			
22	federal school nutrition revenues and increase student participation in the school breakfast			
23	program. These funds are available to any school division as a reimbursement for breakfast			
24	meals served that are in excess of the baseline established by the Department of Education.			
25	The per meal reimbursement shall be \$0.22; however, the department is authorized, but not			
26	required to reduce this amount proportionately in the event that the actual number of meals to			
27	be reimbursed exceeds the number on which this appropriation is based so that this			
28	appropriation is not exceeded.			
29	b. In order to receive these funds, school divisions must certify that these funds will be used to			
30	supplement existing funds provided by the local governing body and that local funds derived			
31	from sources that are not generated by the school nutrition programs have not been reduced or			
32	eliminated. The funds shall be used to improve student participation in the school breakfast			
33	program. These efforts may include, but are not limited to, reducing the per meal price paid			
34	by students, reducing competitive food sales in order to improve the quality of nutritional			
35	offerings in schools, increasing access to the school breakfast program, or providing programs			
36	to increase parent and student knowledge of good nutritional practices. In no event shall these			
37	funds be used to reduce local tax revenues below the level appropriated to school nutrition			
38	programs in the prior year. Further, these funds must be provided to the school nutrition			
39	programs and may not be used for any other school purpose.			
40	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
41	the general fund is provided to fund an After-the-Bell Model breakfast program available on a			
42	voluntary basis to elementary, middle, and high schools where student eligibility for free or			
43	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide			
44	additional reimbursement for eligible meals served in the current traditional school breakfast			
45	program at all grade levels in any participating school. The Department of Education is			
46	directed to ensure that only eligible schools receive reimbursement funding for participating			
47	in the After-the-Bell school breakfast model. The schools participating in the program shall			
48	evaluate the educational impact of the models implemented that provide school breakfasts to			
49	students after the first bell of the school day, based on the guidelines developed by the			
50	Department of Education and submit the required report to the Department of Education no			
51	later than August 31, 2019 for the 2018-2019 school year and no later than August 31, 2020			
52	for the 2019-2020 school year.			
53	2) The Department of Education shall communicate, through Superintendent's Memo, to			
54	school divisions the types of breakfast serving models and the criteria that will meet the			
55	requirements for this State reimbursement, which may include, but are not limited to,			

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1	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
2	divisions may determine the breakfast serving model that best applies to its students, so			
3	long as it occurs after the instructional day has begun. For the 2018-2019 and 2019-2020			
4	school years, the Department of Education shall monthly transfer to each school division a			
5	reimbursement rate of \$0.05 per breakfast meal that meets either of the established criteria			
6	in elementary schools and a reimbursement rate of \$0.10 per breakfast meal that meets			
7	either of the established criteria in middle or high schools.			
8	3) No later than July 1, 2018 for the 2018-2019 school year and no later than July 1, 2019			
9	for the 2019-2020 school year, the Department of Education shall provide for a breakfast			
10	program application process for school divisions with eligible schools, including			
11	guidelines regarding specified required data to be compiled from the prior school year or			
12	years and for the upcoming school year program. The number of approved applications			
13	shall be based on the estimated number of sites that can be accommodated within the			
14	approved funding level. The Department of Education shall set criteria for establishing			
15	priority should the number of applications from eligible schools exceed the approved			
16	funding level. The reporting requirements must include: chronic absenteeism rates, student			
17	attendance and tardy arrivals, office discipline referrals, student achievement measures,			
18	teachers' and administrators' responses to the impact of the program on student hunger,			
19	student attentiveness, and overall classroom learning environment before and after			
20	implementation, and the financial impact on the division's school food program. Funded			
21	schools that do not provide data by August 31 are subject to exclusion from funding in the			
22	following year. The Department of Education shall collect and compile the results of the			
23	breakfast program and shall submit the report to the Governor and the Chairmen of the			
24	House Appropriations and Senate Finance Committees no later than November 1			
25	following each school year.			
26	31. Clinical Faculty and Mentor Teacher Program Payments			
27	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from			
28	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor			
29	Teacher Programs to assist pre-service teachers and beginning teachers to make a			
30	successful transition into full-time teaching. This appropriation also includes \$318,750 the			
31	first year and \$318,750 the second year from the general fund for Clinical Faculty			
32	programs to assist pre-service teachers and beginning teachers to make a successful			
33	transition into full-time teaching. Such programs shall include elements which are			
34	consistent with the following:			
35	a. An application process for localities and school/higher education partnerships that wish			
36	to participate in the programs;			
37	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
38	commitment of 50 percent, to match state grants of 50 percent;			
39	c. Program plans which include a description of the criteria for selection of clinical faculty			
40	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
41	teachers, collaboration between the school division and institutions of higher education,			
42	the clinical faculty and mentor teacher assignment process, and a process for evaluation of			
43	the programs;			
44	d. The Department of Education shall allow flexibility to local school divisions and higher			
45	education institutions regarding compensation for clinical faculty and mentor teachers			
46	consistent with these elements of the programs; and			
47	e. It is the intent of the General Assembly that no preference between pre-service or			
48	beginning teacher programs be construed by the language in this Item. School divisions			
49	operating beginning teacher mentor programs shall receive equal consideration for			
50	funding.			
51	32. Career Switcher/Alternative Licensure Payments			
52	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year			
53	from the general fund to provide grants to school divisions that employ mentor teachers			
54	for new teachers entering the profession through the alternative route to licensure as			

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1	prescribed by the Board of Education.			
2	33. Virginia Workplace Readiness Skills Assessment			
3	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from			
4	the general fund to provide support grants to school divisions for standard diploma graduates.			
5	To provide flexibility, school divisions may use the state grants for the actual assessment or			
6	for other industry certification preparation and testing.			
7	34. Early Reading Specialists Initiative			
8	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from			
9	the general fund shall be disbursed by the Department of Education to qualifying local school			
10	divisions for the purpose of providing a reading specialist for schools with a third grade that			
11	rank lowest statewide on the reading Standards of Learning (SOL) assessments.			
12	b. These payments shall be based on the state's share of the cost of providing one reading			
13	specialist per qualifying school.			
14	c. These payments are available to any school division with a qualifying school that (1)			
15	certifies to the Department of Education that the division has hired a reading specialist to			
16	provide direct services to children reading below grade level in the school to improve reading			
17	achievement and (2) applies and receives a waiver for up to two years from the Board of			
18	Education for the administration of third grade SOL assessments in science or history and			
19	social science or both for the purpose of creating additional instructional time for reading			
20	specialists to work with students reading below grade level to improve reading achievement.			
21	d. These payments also are available to any school division with a qualifying school that			
22	certifies to the Department of Education that the division is supporting tuition for collegiate			
23	programs and instruction for currently employed instructional school personnel to earn the			
24	credentials necessary to meet licensure requirements to be endorsed as a reading specialist.			
25	e. School divisions receiving these payments are required to match these funds based on the			
26	composite index of local ability-to-pay.			
27	f. Within the fiscal year, any funds not awarded from this program may be awarded to eligible			
28	schools under the Math/Reading Instructional Specialist Initiative.			
29	35. Math/Reading Instructional Specialist Initiative			
30	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year			
31	from the general fund in additional payments for reading or math instructional specialists at			
32	underperforming schools. From this amount, the state share of one reading or math specialist			
33	shall be provided to local school divisions with schools which rank lowest statewide on the			
34	Spring Standards of Learning (SOL) math or reading assessment. Funding for one math or			
35	reading specialist during the 2018-2020 biennium shall be based on the results of the Spring			
36	2017 SOL assessments. Such schools shall be eligible to receive the state share of funding for			
37	both years of the biennium. If, following certification from a school division that it will not			
38	participate in the program, the Department is authorized to identify additional eligible schools			
39	based upon the list of schools that rank lowest on the Spring SOL math or reading assessment.			
40	b. These payments are available to any school division with a qualifying school that certifies			
41	to the Department of Education that the division has (1) hired a math or reading instructional			
42	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently			
43	employed instructional school personnel to earn the credentials necessary to meet licensure			
44	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving			
45	these payments are required to match these funds based on the composite index of local			
46	ability-to-pay.			
47	c. The Department of Education is authorized to utilize available funding appropriated to the			
48	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at			
49	additional eligible schools, or to support tuition for collegiate programs and instruction for			
50	currently employed instructional school personnel at additional eligible schools to earn the			
51	credentials necessary to meet licensure requirements to be endorsed as an instructional			
52	specialist.			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	d. Within the fiscal year, any funds not awarded from this program may be awarded to			
2	eligible schools under the Early Reading Specialists Initiative.			
3	36. Broadband Connectivity Capabilities			
4	By November 1 each year, school divisions shall report to the Department of Education			
5	the status of broadband connectivity capability of schools in the division on a form to be			
6	provided by the Department. Such report shall include school-level information on the			
7	method of Internet service delivery, the level of bandwidth capacity and the degree such			
8	capacity is sufficient for delivery of school-wide digital resources and instruction, degree			
9	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data			
10	security, and such other pertinent information as determined by the Department of			
11	Education. The Department shall provide a summary of the division responses in a report			
12	to be made available on its agency Web site.			
13	37. Supplemental Lottery Per Pupil Allocation Payments			
14	a. Out of this appropriation, an amount estimated at \$191,267,012 the first year and			
15	\$191,270,197 the second year from the Lottery Proceeds Fund shall be disbursed by the			
16	Department of Education to local school divisions to support the state share of an			
17	estimated \$273.92 per pupil the first year and \$273.26 per pupil the second year in			
18	adjusted March 31 average daily membership. These per pupil amounts are subject to			
19	change for the purpose of payment to school divisions based on the actual March 31 ADM			
20	collected each year. No locality shall be required to maintain a per pupil expenditure each			
21	year from local funds which is greater than the per pupil amount expended by the locality			
22	for such purposes in the year upon which the 2016-18 biennial Standards of Quality			
23	expenditure data were based.			
24	b. Of the amounts listed above, school divisions are permitted to spend such funds on both			
25	recurring and nonrecurring expenses in a manner that best supports the needs of the			
26	schools divisions. No local match is required.			
27	c. Any lottery funds provided to school divisions from this item that are unexpended as of			
28	June 30, 2019, and June 30, 2020, shall be carried on the books of the locality to be			
29	appropriated to the school division in the following year.			
30	38. Special Education Endorsement Program			
31	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186			
32	the first year and \$437,186 the second year from the general fund is provided for			
33	traineeships and program operation grants that shall be awarded to public Virginia			
34	institutions of higher education to prepare persons who are employed in the public schools			
35	of Virginia, state operated programs, or regional special education centers as special			
36	educators with a provisional license and enrolled either part-time or full-time in programs			
37	for the education of children with disabilities. Applicants shall be graduates of a regionally			
38	accredited college or university.			
39	b. The award of such grants shall be made by the Department of Education, and the			
40	number of awards during any one year shall depend upon the amounts appropriated by the			
41	General Assembly for this purpose. The amount awarded for each traineeship shall be			
42	\$600 for a minimum of three semester hours of course work in areas required for the			
43	special education endorsement to be taken by the applicant during a single semester or			
44	summer session. Only one traineeship shall be awarded to a single applicant in a single			
45	semester or summer session.			
46	39. Compensation Supplement			
47	a.1) Out of this appropriation, \$51,131,141 the second year from the general fund and			
48	\$168,584 the second year from the Lottery Proceeds Fund is provided for the state share			
49	of a payment equivalent to a 2.0 percent salary incentive increase, effective December 1,			
50	2019, for funded SOQ instructional and support positions. Funded SOQ instructional			
51	positions shall include the teacher, guidance counselor, librarian, instructional aide,			
52	principal, and assistant principal positions funded through the SOQ staffing standards for			
53	each school division in the biennium. This amount includes \$221,903 the second year			

		Item Details(\$)		Appropriations(\$)	
ITEM 136.		First Year	Second Year	First Year	Second Year
		FY2019	FY2020	FY2019	FY2020

1 from the general fund referenced in paragraph C. 28. h. for the Academic Year Governor's
 2 Schools for a 2.0 percent salary incentive increase, effective December 1, 2019, for
 3 instructional and support positions. This amount includes \$168,584 the second year from the
 4 Lottery Proceeds Fund referenced in paragraph C. 9. f. 4) for Regional Alternative Education
 5 Programs for a 2.0 percent salary incentive increase, effective December 1, 2019, for
 6 instructional and support positions.

7 2) It is the intent that the instructional and support position salaries be increased in school
 8 divisions throughout the state by at least an average of 2.0 percent during the 2018-2020
 9 biennium. Sufficient funds are appropriated in this act to finance, on a statewide basis, the
 10 state share of a 2.0 percent salary increase for funded SOQ instructional and support
 11 positions, effective December 1, 2019, to school divisions which certify to the Department of
 12 Education, by June 1, 2019, that salary increases of a minimum average of 2.0 percent have
 13 been or will have been provided during the 2018-2020 biennium, either in the first year or in
 14 the second year or through a combination of the two years, to instructional and support
 15 personnel.

16 b. This funding is not intended as a mandate to increase salaries.

17 40. No Loss Funding

18 Out of this appropriation, \$11,501,710 the first year from the general fund is provided to
 19 ensure that no school division loses state funding in fiscal year 2019 as compared to that
 20 school division's fiscal year 2018 state distribution.

21	137.	Federal Education Assistance Programs (17900).....		\$1,066,525,233	\$1,066,525,233
22		Federal Assistance to Local Education Programs			
23		(17901).....	\$1,066,525,233	\$1,066,525,233	
24		Fund Sources: Federal Trust.....	\$1,066,525,233	\$1,066,525,233	

25 Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.

26 a. The appropriation to support payments to school divisions from federal program grant
 27 funds is contained in this Item. Such federal program grant funds are based on the latest
 28 estimates available to the Department of Education and are provided here for informational
 29 purposes and are subject to change within each state fiscal year by the awarding federal
 30 agency. The Department of Education is directed to update the estimated federal program
 31 grant fund amounts contained in the table in this item on a periodic basis throughout the
 32 biennium.

33 b. The Department of Education will encourage localities to apply for Medicaid
 34 reimbursements for eligible special education expenditures which will help to increase
 35 available state and local funding for other educational activities and expenditures.

36 c. It is the intent of the General Assembly that in any fiscal year when revenues received or
 37 budgeted by the Commonwealth, applicable to any public education program, which were
 38 derived from a federally funded grant or program and subsequently realize a decrease in such
 39 funding levels, that the Commonwealth will not supplant any of the decreased federal funding
 40 received or budgeted with any general fund revenues from the Commonwealth.

		FY 2019		FY 2020
41	Item Details of Federal Education			
42	Assistance Program Awards (17900)			
43	Project AWARE and YMHFA	\$1,948,697		\$0
44	School Nutrition - Breakfast, Lunch,	\$348,354,872		\$369,078,569
45	Special Milk			
46	School Nutrition - Summer Food Service	\$14,250,000		\$14,250,000
47	Program and After School At-risk			
48	Program			
49	Fresh Fruit and Vegetables	\$4,714,061		\$4,714,061
50	Child Nutrition Programs Team Nutrition	\$498,010		\$498,010
51	Special Education - Program	\$1,524,000		\$1,524,000
52	Improvement			

ITEM 137.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Special Education - IDEA - Part B	\$291,082,767			\$291,082,767	
2	Section 611					
3	Special Education - IDEA - Part B	\$8,863,495			\$8,863,495	
4	Section 619 - Preschool					
5	Federal Preschool Expansion Grant	\$18,775,000			\$0	
6	(VPI)					
7	Migration Education - Basic Grant	\$945,262			\$945,262	
8	Migrant Education - Consortium	\$133,333			\$133,333	
9	Incentive Grants					
10	Title I - Neglected & Delinquent	\$1,263,459			\$1,263,459	
11	Children					
12	Title I Part A - Improving Basic	\$254,532,699			\$254,532,699	
13	Programs					
14	Title II Part A - Improving Teacher	\$36,500,579			\$36,500,579	
15	Quality					
16	Title III Part A - Language Acquisition	\$12,743,264			\$12,743,264	
17	State Grant					
18	Title IV Part A - Student Support and	\$6,969,326			\$6,969,326	
19	Academic Enrichment Grant					
20	Title IV Part B - 21st Century	\$20,507,430			\$20,507,430	
21	Community Learning Centers					
22	Title VI - Rural and Low-Income	\$2,242,591			\$2,242,591	
23	Schools					
24	Adult Literacy	\$12,880,748			\$12,880,748	
25	Vocational Education - Basic Grant	\$24,254,182			\$24,254,182	
26	School Climate Transformation	\$707,941			\$707,941	
27	Education for Homeless Children and	\$1,309,517			\$1,309,517	
28	Youth					
29	Empowering Educators through a	\$1,524,000			\$1,524,000	
30	Systems Approach					
31	Total	\$1,066,525,233			\$1,066,525,233	
32	Total for Direct Aid to Public Education.....			\$8,039,429,314	\$8,132,333,107	
33	Fund Sources: General.....	\$6,236,486,325	\$6,339,390,118			
34	Special.....	\$895,000	\$895,000			
35	Commonwealth Transportation.....	\$2,100,000	\$2,100,000			
36	Trust and Agency.....	\$733,422,756	\$723,422,756			
37	Federal Trust.....	\$1,066,525,233	\$1,066,525,233			
38	Grand Total for Department of Education, Central			\$8,146,741,982	\$8,240,045,775	
39	Office Operations.....					
40	General Fund Positions.....	146.00	146.00			
41	Nongeneral Fund Positions.....	185.50	185.50			
42	Position Level.....	331.50	331.50			
43	Fund Sources: General.....	\$6,297,481,012	\$6,400,784,805			
44	Special.....	\$6,054,353	\$6,054,353			
45	Commonwealth Transportation.....	\$2,370,419	\$2,370,419			
46	Trust and Agency.....	\$733,702,319	\$723,702,319			
47	Federal Trust.....	\$1,107,133,879	\$1,107,133,879			
48	§ 1-49. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)					
49	138. Instruction (19700).....			\$5,676,303	\$5,676,303	
50	Classroom Instruction (19701).....	\$5,476,043	\$5,476,043			
51	Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065			

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Outreach and Community Assistance (19710).....	\$42,195	\$42,195		
2	Fund Sources: General.....	\$4,748,128	\$4,748,128		
3	Special.....	\$135,239	\$135,239		
4	Federal Trust.....	\$792,936	\$792,936		
5	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
6	139. Residential Support (19800).....			\$5,092,349	\$5,092,349
7	Food and Dietary Services (19801).....	\$449,885	\$449,885		
8	Medical and Clinical Services (19802).....	\$403,650	\$403,650		
9	Physical Plant Services (19803).....	\$2,100,276	\$2,100,276		
10	Residential Services (19804).....	\$1,784,204	\$1,784,204		
11	Transportation Services (19805).....	\$354,334	\$354,334		
12	Fund Sources: General.....	\$4,949,636	\$4,949,636		
13	Special.....	\$104,220	\$104,220		
14	Federal Trust.....	\$38,493	\$38,493		
15	Authority: Title 22.1, Chapter 19, Code of Virginia.				
16	140. Administrative and Support Services (19900).....			\$1,321,520	\$1,321,520
17	General Management and Direction (19901).....	\$1,321,520	\$1,321,520		
18	Fund Sources: General.....	\$1,086,326	\$1,086,326		
19	Special.....	\$181,724	\$181,724		
20	Federal Trust.....	\$53,470	\$53,470		
21	Authority: Title 22.1, Chapter 19, Code of Virginia.				
22	Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
23	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
24	outside entities.				
25	Total for Virginia School for the Deaf and the Blind...			\$12,090,172	\$12,090,172
26	General Fund Positions.....	185.50	185.50		
27	Position Level.....	185.50	185.50		
28	Fund Sources: General.....	\$10,784,090	\$10,784,090		
29	Special.....	\$421,183	\$421,183		
30	Federal Trust.....	\$884,899	\$884,899		
31	§ 1-50. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
32	141. Higher Education Student Financial Assistance				
33	(10800).....			\$82,487,332	\$84,608,559
34	Scholarships (10810).....	\$82,297,332	\$84,418,559		
35	Regional Financial Assistance for Education (10813).....	\$190,000	\$190,000		
36	Fund Sources: General.....	\$82,227,332	\$84,348,559		
37	Special.....	\$10,000	\$10,000		
38	Dedicated Special Revenue.....	\$250,000	\$250,000		
39	Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:				
40	Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion				
41	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E,				
42	F, G, and H hereof.				
43	B. Those private institutions which participate in the programs provided by the appropriations				
44	in this Item shall, upon request by the State Council of Higher Education, submit financial and				
45	other information which the Council deems appropriate.				
46	C. Out of the amounts for Scholarships the following sums shall be made available for:				

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1	1. Tuition Assistance Grant Program, \$65,812,665 the first year and \$67,598,303 the			
2	second year from the general fund is designated for full-time undergraduate and graduate			
3	students.			
4	2. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000			
5	the second year from the general fund.			
6	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
7	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
8	who attend schools and colleges of optometry. Each student receiving a grant shall agree			
9	to set up practice in the Commonwealth for a period of not less than two years upon			
10	completion of instruction.			
11	4. No amount, or part of an amount, listed for any program specified under paragraph C			
12	shall be expended for any other program in this appropriation.			
13	D. Tuition Assistance Grant Program			
14	1. Payments to students out of this appropriation shall not exceed \$3,300 the first year and			
15	\$3,350 the second year for qualified undergraduate students and \$2,200 the first year and			
16	\$2,200 the second year for qualified graduate and medical students attending not-for-			
17	profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of			
18	Virginia. However, for those undergraduate students pursuing a career in teaching,			
19	payments shall be increased by an additional \$500 in their senior year.			
20	2. The private institutions which participate in this program shall, during the spring			
21	semester previous to the commencement of a new academic year or as soon as a student is			
22	admitted for that year, whichever is later, notify their enrolled and newly admitted			
23	Virginia students about the availability of tuition assistance awards under the program.			
24	The information provided to students and their parents must include information about the			
25	eligibility requirements, the application procedures, and the fact that the amount of the			
26	award is an estimate and is not guaranteed. The number of students applying for			
27	participation and the funds appropriated for the program determine the amount of the			
28	award. Conditions for reduction of award amount and award eligibility are described in			
29	this Item and in the regulations issued by the State Council of Higher Education. The			
30	institutions shall certify to the council that such notification has been completed and shall			
31	indicate the method by which it was carried out.			
32	3. Institutions participating in this program must submit annually to the council copies of			
33	audited financial statements.			
34	4. To be eligible for a fall or full-year award out of this appropriation, a student's			
35	application must have been received by a participating independent college or by the State			
36	Council of Higher Education by July 31. Returning students who received the award in the			
37	previous year will be prioritized with the July 31 award. Applications for a fall or full-year			
38	award received after July 31 but no later than September 14 will be held for consideration			
39	if funds are available after July 31 and returning student awards have been made.			
40	Applications for spring semester only awards must be received by December 1 and will be			
41	considered only if funds remain available.			
42	5. No limitations shall be placed on the award of Tuition Assistance Grants other than			
43	those set forth herein or in the Code of Virginia.			
44	6. All eligible institutions not previously approved by the State Council of Higher			
45	Education to participate in the Tuition Assistance Grant Program shall have received			
46	accreditation by a nationally recognized regional accrediting agency, prior to participation			
47	in the program or by the Commission on Osteopathic College Accreditation of the			
48	American Osteopathic Association in the case of freestanding institutions of higher			
49	education that offer the Doctor of Osteopathic Medicine as the sole degree program.			
50	7. Payments to undergraduate students shall be greater than payments to graduate and			
51	medical students and shall be based on a differential established by the State Council of			
52	Higher Education for Virginia.			
53	8. No awards shall be provided to graduate students except in health-related professional			

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1	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
2	Notwithstanding application deadlines contained in the Virginia Administrative Code for the				
3	Tuition Assistance Grant program, provided that the institution has received accreditation by				
4	the Liaison Committee on Medical Education, the Virginia Tech - Carilion School of				
5	Medicine shall be deemed eligible to participate in the Tuition Assistance Grant program.				
6	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
7	eligible to participate in the Tuition Assistance Grant Program.				
8	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
9	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use				
10	in the program in the following year.				
11	E.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
12	\$170,000 the second year from the general fund is designated to support Virginia's				
13	participation in the Southern Regional Education Board initiative to increase the number of				
14	minority doctoral graduates.				
15	2. The amounts listed in paragraph E.1 shall be expended in accordance with the agreements				
16	between the Commonwealth of Virginia and the Southern Regional Education Board.				
17	F.1. Out of this appropriation, \$1,980,000 the first year and \$1,980,000 the second year from				
18	the general fund is designated to support the Virginia Military Survivors and Dependents				
19	program, § 23.1-608, Code of Virginia, to provide up to a \$2,200 annual stipend to offset the				
20	costs of room, board, books and supplies for qualified survivors and dependents of military				
21	service members.				
22	2. The amount of the stipend is an estimate depending on the number of students eligible				
23	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount shall				
24	be determined by the State Council of Higher Education for Virginia.				
25	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to				
26	public institutions of higher education on behalf of students qualifying under this provision.				
27	4. Each institution of higher education shall report the number of recipients for this program				
28	to the State Council of Higher Education for Virginia by April 1 of each year. The State				
29	Council of Higher Education for Virginia shall report this information to the Chairmen of the				
30	House Appropriations and Senate Finance Committees by May 15 of each year.				
31	5. The Department of Veterans Services shall consult with the State Council of Higher				
32	Education for Virginia prior to the dissemination of any information related to the financial				
33	benefits provided under this program.				
34	G.1. Out of the appropriation for this Item, \$3,549,667 the first year and \$3,885,256 the				
35	second year from the general fund is designated to support the Two-Year College Transfer				
36	Grant Program.				
37	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time				
38	students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning with				
39	students who are entering a senior institution as a two-year transfer student for the first time in				
40	the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23.1-624,				
41	Code of Virginia, the maximum EFC is raised to \$12,000.				
42	3. The actual amount of the award depends on the number of students eligible under § 23.1-				
43	623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount shall be				
44	determined by the State Council of Higher Education for Virginia.				
45	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year from				
46	the general fund is designated to support students eligible for the first time under § 23.1-623				
47	through § 23.1-627, Code of Virginia. The State Council of Higher Education for Virginia				
48	shall transfer these funds to Norfolk State University, Old Dominion University, Radford				
49	University, University of Virginia's College at Wise, Virginia Commonwealth University and				
50	Virginia State University so that each institution can provide for grants of \$1,000 from these				
51	funds for these students.				

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1	a. Each institution shall award grants from these funds for one year and students shall not			
2	receive subsequent awards until they have satisfied the requirements to move to the next			
3	class level. Each recipient may receive a maximum of one year of support per class level			
4	for a maximum total of two years of support.			
5	b. Any balances remaining from the appropriation identified in paragraph G.4 shall not			
6	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
7	made available to the State Council of Higher Education for Virginia to support the			
8	purposes specified in paragraphs G.1. and G.4 in the subsequent fiscal year.			
9	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
10	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
11	Code of Virginia. Institutional goals under this fund are estimated as follows:			
12	Institution		Transfer Target	
13	Norfolk State University		80	
14	Old Dominion University		140	
15	Radford University		140	
16	University of Virginia's College at Wise		20	
17	Virginia Commonwealth University		140	
18	Virginia State University		80	
19	d. The State Council of Higher Education for Virginia may allocate these funds among the			
20	institutions in Paragraph G.4.c as necessary to meet the actual number of transfers each			
21	institution generates for students eligible for the first time under § 23.1-623 through §			
22	23.1-627, Code of Virginia. Each institution shall report its progress toward the targets in			
23	Paragraph G.4.c to the Chairmen of the House Appropriations and Senate Finance			
24	Committees by May 1 each year.			
25	e. The report shall include a detailed accounting of the use of the funds provided and a			
26	plan for achieving the goals identified in this item.			
27	H. 1. Out of this appropriation, \$9,500,000 the first year and \$9,500,000 the second year			
28	from the general fund is designated for the New Economy Workforce Credential Grant			
29	Program.			
30	2. The State Council of Higher Education for Virginia shall develop guidelines for the			
31	program, collect data, evaluate and approve grant funds for allocation to eligible			
32	institutions.			
33	3. Local community colleges shall not start new workforce programs that would duplicate			
34	existing high school and adult Career and Technical Education (CTE) programs for high-			
35	demand occupations in order to receive funding under this Grant.			
36	I. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
37	general fund is designated for cybersecurity public service scholarships. This award			
38	requires recipients to make an information technology (IT) employment commitment with			
39	a Virginia state or local government entity, or IT contractor supporting the IT functions of			
40	the Virginia state or local government entity, equal to the number of years the scholarship			
41	is awarded. Applicants must agree to a background check to confirm eligibility for state			
42	and local employment. The Office of the Secretary of Technology shall oversee the			
43	program with assistance and technical expertise provided, as appropriate, by the State			
44	Council of Higher Education for Virginia (SCHEV) and the Department of Human			
45	Resource Management. SCHEV shall be responsible for the administration of the			
46	program; developing eligibility criteria; and establishing the award amounts.			
47	J. 1. The State Council of Higher Education for Virginia shall work with representatives of			
48	the higher education institutions receiving state financial aid or whose students receive			
49	tuition assistance grants and review the financial aid award letters utilized by these			
50	institutions by November 1, 2017. During this review, the Council shall identify			
51	opportunities for improvement as well as best practices for, but not limited to, clarity and			
52	completeness of the information provided on gift aid as well as student's responsibility			
53	regarding student loans or work-study, student's ability to compare financial aid award			

ITEM 141.		Item Details(\$)		Appropriations(\$)	
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1	packages among these institutions to make informed financial choices, and the conditions				
2	under which these awards or outstanding balance might change.				
3	2. The Council shall then develop and implement award letter policies so that the following				
4	information is available to the student (1) a breakdown of the components of the institution's				
5	cost of attendance, designating billable charges; (2) a clear identification of each award,				
6	indicating the type of aid; (3) the use of standardized terminology consistent with the National				
7	Association of Student Financial Aid Administrators (NASFAA); and (4) whether awards are				
8	conditional and renewal requirement criteria information.				
9	3. The Council shall report its findings and provide a status report on the implementation of				
10	the policy and process changes to the House Appropriations and Senate Finance Committees				
11	by December 1, 2018.				
12	142. Financial Assistance For Educational and General				
13	Services (11000).....			\$75,000	\$75,000
14	Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000		
15	Fund Sources: Special.....	\$75,000	\$75,000		
16	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.				
17	Outstanding Faculty Recognition Program				
18	1. The State Council of Higher Education for Virginia shall annually provide a grant to				
19	faculty members selected to be honored under this program from such private funds as may be				
20	designated for this purpose.				
21	2. The faculty members shall be selected from public and private institutions of higher				
22	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be				
23	eligible for the awards in subsequent years.				
24	143. Higher Education Academic, Fiscal, and Facility				
25	Planning and Coordination (11100).....			\$16,016,435	\$16,345,107
26	Higher Education Coordination and Review (11104)..	\$6,029,446	\$6,058,118		
27	Regulation of Private and Out-of-State Institutions				
28	(11105).....	\$1,251,727	\$1,251,727		
29	Institutional Program Support (11107).....	\$8,735,262	\$9,035,262		
30	Fund Sources: General.....	\$14,614,708	\$14,943,380		
31	Special.....	\$1,211,727	\$1,211,727		
32	Trust and Agency.....	\$190,000	\$190,000		
33	Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629.				
34	A. 1. It is the intent of the General Assembly to provide general fund support to contract at a				
35	level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin				
36	University for Virginia women resident students to participate in the Virginia Women's				
37	Institute for Leadership at Mary Baldwin University.				
38	2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second year				
39	from the general fund for the programmatic administration of this program.				
40	3. General fund appropriations provided under this contract include financial incentive for the				
41	participating students at Mary Baldwin University in the Virginia Women's Institute for				
42	Leadership Program. Students receiving this financial incentive will not be eligible for Tuition				
43	Assistance Grants.				
44	4. By September 1 of each year, Mary Baldwin University shall report to the Chairmen of the				
45	House Appropriations and Senate Finance Committees, the Director, State Council of Higher				
46	Education for Virginia, and the Director, Department of Planning and Budget, on the number				
47	of students participating in the Virginia Women's Leadership Program, the number of in-state				
48	and out-of-state students receiving awards, the amount of the awards, the number of students				
49	graduating, and the number of students receiving commissions in the military.				
50	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State				

ITEM 143.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Council of Higher Education for Virginia shall provide exemptions to individual			
2	proprietorships, associations, co-partnerships or corporations which are now or in the			
3	future will be using the words "college" or "university" in their training programs solely			
4	for their employees or customers, which do not offer degree-granting programs, and			
5	whose name includes the word "college" or "university" in a context from which it clearly			
6	appears that such entity is not an educational institution.			
7	C. Out of the appropriation for Higher Education Coordination and Review, \$8,202,363			
8	the first year and \$8,502,363 the second year from the general fund is provided for			
9	continuation of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia			
10	is provided for the benefit of students and faculty at the Commonwealth's public			
11	institutions of higher education and participating nonprofit, independent private colleges			
12	and universities. Out of this amount, \$376,946 the first year and \$376,946 the second year			
13	is earmarked to allow the participation of nonprofit, independent private colleges and			
14	universities.			
15	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and			
16	ten positions the second year from nongeneral funds is provided to support higher			
17	education coordination and review services, including expenses incurred in the regulation			
18	and oversight of the private and out-of-state postsecondary institutions and proprietary			
19	schools operating in Virginia. These funds will be generated through fee schedules			
20	developed pursuant to § 23.1-224, Code of Virginia. Out of this amount, \$190,000 the first			
21	year and \$190,000 the second year from nongeneral funds is designated to administration			
22	of the Student Tuition Guarantee Fund.			
23	E. The State Council of Higher Education for Virginia, in consultation with the House			
24	Appropriations Committee, the Senate Finance Committee, the Department of General			
25	Services, and the Department of Planning and Budget, shall develop a six-year capital			
26	outlay plan for higher education institutions including affiliated entities. As a part of this			
27	plan SCHEV shall consider (i) current funding mechanisms for capital projects and			
28	improvements at the Commonwealth's institutions of higher education, including general			
29	obligation bonds and other viable funding methods; (ii) mechanisms to assist private			
30	institutions of higher education in the Commonwealth with their capital needs.			
31	F. The Executive Director, State Council of Higher Education for Virginia, may appoint			
32	an advisory committee to assist the council with technology-enriched learning initiatives.			
33	The advisory committee may assist the council in (i) developing innovative, cost-effective,			
34	technology-enriched teaching and learning initiatives, including distance and distributed			
35	learning initiatives; (ii) improving cooperation among and between the public and private			
36	institutions of higher education in the Commonwealth; (iii) improving efficiency and			
37	expand the availability of technology-enriched courses; and (iv) facilitating the sharing of			
38	research and experience to improve student learning.			
39	G. The State Council of Higher Education for Virginia shall include Eastern Virginia			
40	Medical School in any calculations used to determine the funding requirements for state			
41	medical schools.			
42	H. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of			
43	Virginia, the State Council of Higher Education shall evaluate the progress of individual			
44	initiatives funded in this act as part of the incentive funding provided to colleges and			
45	universities with regard to improvements in retention, graduation, degree production and			
46	other criteria the Council deems appropriate.			
47	I. Out of this appropriation, \$160,295 the first year and \$160,295 the second year from the			
48	general fund is designated to support research and analysis and the enhancement of			
49	consumer information regarding higher education.			
50	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
51	general fund is designated to support initiatives related to the statewide plan for higher			
52	education and to help implement the recommendations of the Joint Legislative Audit and			
53	Review Commission's series of higher education reports.			
54	K. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from			
55	the general fund is designated to support research and analysis and the administration of a			

ITEM 143.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	multi-agency longitudinal data system to improve consumer information and policy				
2	recommendations.				
3	L. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
4	general fund is designated to establish and maintain a fund for excellence and innovation. The				
5	fund is designed to stimulate collaboration among public school divisions, community				
6	colleges and universities to create and expand affordable student pathways and to pursue				
7	shared services and other efficiency initiatives at colleges and universities that lead to				
8	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility				
9	criteria determined by the State Council of Higher Education for Virginia.				
10	M. Out of this appropriation, \$514,031 the first year and \$534,036 the second year from the				
11	general fund is designated for development of the Commonwealth Research and Technology				
12	Strategic Roadmap as well as support for the Virginia Research Investment Committee and				
13	Fund as established in Chapter 775, 2016 Acts of Assembly.				
14	N. Out of this appropriation, \$115,333 and one position the first year and \$124,000 and one				
15	position the second year from the general fund is designated for the establishment of a student				
16	loan ombudsman to provide timely assistance to student borrowers of any student education				
17	loan in the Commonwealth. The ombudsman will also be responsible for establishing and				
18	maintaining an online student loan borrower education course, which would cover key loan				
19	terms, documentation requirements, monthly payment obligations, income-based repayment				
20	options, loan forgiveness, and disclosure requirements.				
21	144. Higher Education Federal Programs Coordination				
22	(11200).....			\$2,440,426	\$2,440,426
23	Higher Education Federal Programs Coordination				
24	(11201).....	\$2,440,426	\$2,440,426		
25	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
26	Authority: Title 23.1, Chapter 2, Code of Virginia.				
27	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
28	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind				
29	Act grant).				
30	145. Financial Assistance for Public Education				
31	(Categorical) (17100).....			\$3,000,000	\$3,000,000
32	Early Awareness and Readiness Programs (17117).....	\$3,000,000	\$3,000,000		
33	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
34	Authority: Discretionary Inclusion.				
35	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
36	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
37	Undergraduate Programs (GEAR-UP) grant.				
38	146. Technology Assistance Services (18600).....			\$100,000	\$100,000
39	Distance Learning and Electronic Classroom (18602)				
40	.....	\$100,000	\$100,000		
41	Fund Sources: Special.....	\$100,000	\$100,000		
42	Authority: Code of Virginia, § 23.1-211				
43	Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
44	nongeneral funds is designated to cover the costs of coordination and administration of the				
45	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by the				
46	Southern Regional Education Board (SREB) and the National Council on State Authorization				
47	Reciprocity Agreements (NC-SARA).				
48	Total for State Council of Higher Education for				
49	Virginia.....			\$104,119,193	\$106,569,092
50	General Fund Positions.....	46.00	46.00		

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Nongeneral Fund Positions.....	17.00	17.00		
2	Position Level.....	63.00	63.00		
3	Fund Sources: General.....	\$96,842,040	\$99,291,939		
4	Special.....	\$1,396,727	\$1,396,727		
5	Trust and Agency.....	\$190,000	\$190,000		
6	Dedicated Special Revenue.....	\$250,000	\$250,000		
7	Federal Trust.....	\$5,440,426	\$5,440,426		
8	§ 1-51. CHRISTOPHER NEWPORT UNIVERSITY (242)				
9	147. Educational and General Programs (10000).....			\$74,972,673	\$74,972,673
10	Higher Education Instruction (100101).....	\$37,797,505	\$37,797,505		
11	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
12	Higher Education Academic (100104).....	\$9,877,717	\$9,877,717		
13	Higher Education Student Services (100105).....	\$6,445,684	\$6,445,684		
14	Higher Education Institutional Support (100106)....	\$8,466,817	\$8,466,817		
15	Operation and Maintenance Of Plant (100107).....	\$10,423,770	\$10,423,770		
16	Fund Sources: General.....	\$29,175,568	\$29,175,568		
17	Higher Education Operating.....	\$45,797,105	\$45,797,105		
18	Authority: Title 23.1, Chapter 14, Code of Virginia.				
19	A. This Item includes general and nongeneral fund appropriations to support institutional				
20	initiatives that help meet statewide goals described in the Restructured Higher Education				
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
22	Assembly).				
23	B. As Virginia's public colleges and universities approach full funding of the base				
24	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
25	share of the base adequacy guidelines, these funds are provided with the intent that, in				
26	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
27	consideration the impact of escalating college costs for Virginia students and families. In				
28	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
29	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
30	fees for in-state, undergraduate students to the extent possible.				
31	148. Higher Education Student Financial Assistance				
32	(10800).....			\$8,588,587	\$9,089,151
33	Scholarships (10810).....	\$8,573,424	\$9,073,988		
34	Fellowships (10820).....	\$15,163	\$15,163		
35	Fund Sources: General.....	\$5,028,587	\$5,529,151		
36	Higher Education Operating.....	\$3,560,000	\$3,560,000		
37	Authority: Title 23.1, Chapter 14, Code of Virginia.				
38	149. Financial Assistance For Educational and General				
39	Services (11000).....			\$1,498,882	\$1,498,882
40	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882		
41	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
42	Authority: Title 23.1, Chapter 14, Code of Virginia.				
43	The Higher Education Operating fund source listed in this Item is considered to be a sum				
44	sufficient appropriation, which is an estimate of funding required by the university to				
45	cover sponsored program operations.				
46	150. Higher Education Auxiliary Enterprises (80900)				
47	a sum sufficient, estimated at.....			\$80,327,885	\$80,327,885
48	Food Services (80910).....	\$17,608,538	\$17,608,538		
49	Bookstores And Other Stores (80920).....	\$709,300	\$709,300		

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Residential Services (80930).....	\$30,482,944	\$30,482,944		
2	Parking And Transportation Systems And Services				
3	(80940).....	\$1,801,906	\$1,801,906		
4	Student Unions And Recreational Facilities (80970)...	\$5,774,978	\$5,774,978		
5	Recreational And Intramural Programs (80980).....	\$167,142	\$167,142		
6	Other Enterprise Functions (80990).....	\$13,831,856	\$13,831,856		
7	Intercollegiate Athletics (80995).....	\$9,951,221	\$9,951,221		
8	Fund Sources: Higher Education Operating.....	\$60,524,016	\$60,524,016		
9	Debt Service.....	\$19,803,869	\$19,803,869		
10	Authority: Title 23.1, Chapter 14, Code of Virginia.				
11	Total for Christopher Newport University.....			\$165,388,027	\$165,888,591
12	General Fund Positions.....	341.56	341.56		
13	Nongeneral Fund Positions.....	585.18	585.18		
14	Position Level.....	926.74	926.74		
15	Fund Sources: General.....	\$34,204,155	\$34,704,719		
16	Higher Education Operating.....	\$111,380,003	\$111,380,003		
17	Debt Service.....	\$19,803,869	\$19,803,869		
18	§ 1-52. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
19	151. Educational and General Programs (10000).....			\$207,904,984	\$208,032,784
20	Higher Education Instruction (100101).....	\$113,728,870	\$113,856,670		
21	Higher Education Research (100102).....	\$1,009,170	\$1,009,170		
22	Higher Education Public Services (100103).....	\$8,021	\$8,021		
23	Higher Education Academic (100104).....	\$30,297,231	\$30,297,231		
24	Higher Education Student Services (100105).....	\$8,974,583	\$8,974,583		
25	Higher Education Institutional Support (100106).....	\$24,700,054	\$24,700,054		
26	Operation and Maintenance Of Plant (100107).....	\$29,187,055	\$29,187,055		
27	Fund Sources: General.....	\$43,879,562	\$44,007,362		
28	Higher Education Operating.....	\$154,363,371	\$154,363,371		
29	Debt Service.....	\$9,662,051	\$9,662,051		
30	Authority: Title 23.1, Chapter 28, Code of Virginia.				
31	A. This Item includes general and nongeneral fund appropriations to support institutional				
32	initiatives that help meet statewide goals described in the Restructured Higher Education				
33	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
34	Assembly).				
35	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
36	guidelines and as the General Assembly strives to fully fund the general fund share of the				
37	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
38	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
39	of escalating college costs for Virginia students and families. In accordance with the cost-				
40	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
41	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
42	students to the extent possible.				
43	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from the				
44	general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.				
45	D. Out of this appropriation, \$160,050 and one position the first year and \$287,850 and two				
46	positions the second year from the general fund is designated to develop a specialization in				
47	military and veterans counseling within the existing clinical mental health counseling degree				
48	program and a post-graduate certificate in veterans counseling.				
49	E. The College of William and Mary may extend the authority granted to it under the				
50	Restructured Higher Education Financial and Administrative Operations Act (Title 23.1,				

ITEM 151.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent				
2	with the Management Agreement By and Between the Commonwealth of Virginia and the				
3	College of William and Mary in Virginia, executed November 15, 2005 and subsequently				
4	amended to the provisions of the memorandum of understanding related to financial				
5	operations and other related administrative areas as executed by the presidents of both				
6	institutions on November 15, 2017 and as may subsequently be amended.				
7	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
8	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
9	to be collected for the educational and general program under the terms of the				
10	management agreement between the College of William and Mary and the				
11	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.				
12	152. Higher Education Student Financial Assistance				
13	(10800).....			\$41,036,928	\$41,581,609
14	Scholarships (10810).....	\$27,026,629	\$27,571,310		
15	Fellowships (10820).....	\$14,010,299	\$14,010,299		
16	Fund Sources: General.....	\$4,498,157	\$5,042,838		
17	Higher Education Operating.....	\$36,538,771	\$36,538,771		
18	Authority: Title 23.1, Chapter 28, Code of Virginia.				
19	A. Higher education operating funds appropriated in this program may be allocated for				
20	need-based aid to Virginia undergraduate students to enhance the quality and diversity of				
21	the student body.				
22	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
23	considered sum sufficient appropriation, which is an estimate of the revenue collected to				
24	meet student financial aid needs, under the terms of the management agreement between				
25	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
26	Acts of Assembly.				
27	153. Financial Assistance For Educational and General				
28	Services (11000).....			\$31,725,000	\$31,725,000
29	Sponsored Programs (11004).....	\$31,725,000	\$31,725,000		
30	Fund Sources: General.....	\$75,000	\$75,000		
31	Higher Education Operating.....	\$31,464,806	\$31,464,806		
32	Debt Service.....	\$185,194	\$185,194		
33	Authority: Title 23.1, Chapter 28, Code of Virginia.				
34	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
35	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
36	funds are designated to build research capacity in biomedical research and biomaterials				
37	engineering.				
38	B. The Higher Education Operating fund source listed in this Item is considered to be a				
39	sum sufficient appropriation, which is an estimate of funding required by the university to				
40	cover sponsored program operations.				
41	154. Higher Education Auxiliary Enterprises (80900)				
42	a sum sufficient, estimated at.....			\$82,489,084	\$82,489,084
43	Food Services (80910).....	\$15,448,700	\$15,448,700		
44	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		
45	Residential Services (80930).....	\$27,959,653	\$27,959,653		
46	Parking And Transportation Systems And Services				
47	(80940).....	\$1,924,715	\$1,924,715		
48	Telecommunications Systems And Services				
49	(80950).....	\$4,669,012	\$4,669,012		
50	Student Health Services (80960).....	\$3,605,724	\$3,605,724		
51	Student Unions And Recreational Facilities				
52	(80970).....	\$6,639,832	\$6,639,832		
53	Recreational And Intramural Programs (80980).....	\$748,349	\$748,349		

ITEM 154.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Other Enterprise Functions (80990).....	\$9,012,152	\$9,012,152		
2	Intercollegiate Athletics (80995).....	\$8,605,029	\$8,605,029		
3	Fund Sources: Higher Education Operating.....	\$62,351,460	\$62,351,460		
4	Debt Service.....	\$20,137,624	\$20,137,624		
5	Authority: Title 23.1, Chapter 28, Code of Virginia.				
6	Total for The College of William and Mary in				
7	Virginia.....			\$363,155,996	\$363,828,477
8	General Fund Positions.....	546.16	547.16		
9	Nongeneral Fund Positions.....	882.96	882.96		
10	Position Level.....	1,429.12	1,430.12		
11	Fund Sources: General.....	\$48,452,719	\$49,125,200		
12	Higher Education Operating.....	\$284,718,408	\$284,718,408		
13	Debt Service.....	\$29,984,869	\$29,984,869		
14	Richard Bland College (241)				
15	155. Educational and General Programs (10000).....			\$12,754,585	\$12,976,008
16	Higher Education Instruction (100101).....	\$6,253,898	\$6,452,041		
17	Higher Education Public Services (100103).....	\$4,500	\$4,500		
18	Higher Education Academic (100104).....	\$729,502	\$729,502		
19	Higher Education Student Services (100105).....	\$1,016,298	\$1,016,298		
20	Higher Education Institutional Support (100106).....	\$3,243,471	\$3,266,751		
21	Operation and Maintenance Of Plant (100107).....	\$1,506,916	\$1,506,916		
22	Fund Sources: General.....	\$7,098,321	\$7,249,744		
23	Higher Education Operating.....	\$5,656,264	\$5,726,264		
24	Authority: Title 23.1, Chapter 28, Code of Virginia.				
25	A. This Item includes general and nongeneral fund appropriations to support institutional				
26	initiatives that help meet statewide goals described in the Restructured Higher Education				
27	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
28	Assembly).				
29	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
30	guidelines and as the General Assembly strives to fully fund the general fund share of the				
31	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
32	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
33	of escalating college costs for Virginia students and families. In accordance with the cost-				
34	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
35	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
36	students to the extent possible.				
37	C. In order to advance the goals outlined in TJ21 and collaboration and innovation in higher				
38	education, Richard Bland College may develop and deliver new, collaborative educational				
39	pathways and innovative educational models, including distance learning, technology-based				
40	instruction, prior learning assessments, experiential learning, stackable credentials, and				
41	competency-based programs that lead to STEM-H and other high-demand credentials and				
42	careers, with such funds as are appropriated or made available for this purpose. Richard Bland				
43	College shall strengthen educational pathways for traditional and nontraditional students,				
44	including veterans and military personnel, through the continued establishment and				
45	strengthening of cross-institutional and cross-sector partnerships including the use of				
46	innovative educational approaches in order to promote entry into high-demand fields and				
47	industries critical to the economic development of Virginia. Richard Bland College may:				
48	1. Broker agreements between and among educational, industry, and non-profit partners and				
49	establish collaborative, innovative partnership agreements with school districts, public and				
50	private colleges and universities, economic development agencies, employers, philanthropic				
51	organizations, veterans organizations, public agencies and other partners as necessary to				

ITEM 155.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	strengthen and streamline educational pathways from high school, to work-based learning,				
2	to baccalaureate and advanced degrees that prepare individuals, including nontraditional				
3	students and veterans, for entry into STEM-H and other high-demand careers in the				
4	Commonwealth;				
5	2. Serve as a clearing house of educational pathway and career pathway information and				
6	as a resource and referral agency for traditional and non-traditional students, including				
7	veterans;				
8	3. Serve as an educational innovation resource center, referral agency and hub for				
9	collaboration, innovation, and information sharing among educational and industry				
10	partners to facilitate the vetting, piloting, and effective implementation of innovative,				
11	evidence-based educational resources, including open educational resources and self-				
12	paced, competency-based tools designed to maximize limited resources, improve				
13	educational outcomes, or accelerate time to credential completion;				
14	4. Pilot and implement innovative educational approaches and technologies, and promote				
15	the development, delivery, and ongoing assessment of innovative, cost-effective degree				
16	programs and stackable credentials, including industry-recognized, competency-based				
17	credentials that are aligned with and responsive to the educational and workforce				
18	development needs of traditional and non-traditional students, including veterans and				
19	military personnel, and advance the economic development needs of employers and				
20	industries statewide;				
21	5. Identify and implement new strategies to support economic and community				
22	development in Virginia and to expand opportunities for traditional and non-traditional				
23	students, including veterans, to prepare for high-demand fields.				
24	6. Identify opportunities for resource sharing and new operational efficiencies in the				
25	delivery of postsecondary education and pursue additional funding by federal, state,				
26	corporate, and private philanthropic sources to support collaborative, innovative				
27	approaches to education that improve educational access and outcomes, strengthen the				
28	alignment between postsecondary education and high-demand career pathways in				
29	Virginia, and support improved educational attainment, economic opportunity, and				
30	economic development for Virginians.				
31	7. Richard Bland College may explore shared services and other options for increased				
32	collaboration with the College of William and Mary.				
33	D. Out of this appropriation, \$406,070 and five positions the first year and \$429,350 and				
34	five positions the second year from the general fund is designated to address the staffing				
35	recommendations of the Auditor of Public Accounts related to financial management and				
36	operations.				
37	156. Higher Education Student Financial Assistance				
38	(10800).....			\$1,240,984	\$1,366,180
39	Scholarships (10810).....	\$1,240,984	\$1,366,180		
40	Fund Sources: General.....	\$1,180,984	\$1,306,180		
41	Higher Education Operating.....	\$60,000	\$60,000		
42	Authority: Title 23.1, Chapter 28, Code of Virginia.				
43	157. Financial Assistance For Educational and General				
44	Services (11000)				
45	a sum sufficient, estimated at.....			\$15,000	\$15,000
46	Sponsored Programs (11004).....	\$15,000	\$15,000		
47	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000		
48	Authority: Title 23.1, Chapter 28, Code of Virginia.				
49	158. Higher Education Auxiliary Enterprises (80900)				
50	a sum sufficient, estimated at.....			\$4,727,202	\$4,727,202
51	Food Services (80910).....	\$640,600	\$640,600		
52	Bookstores And Other Stores (80920).....	\$200,000	\$200,000		

ITEM 158.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Residential Services (80930).....	\$2,377,102	\$2,377,102		
2	Parking And Transportation Systems And Services				
3	(80940).....	\$248,000	\$248,000		
4	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000		
5	Other Enterprise Functions (80990).....	\$882,500	\$882,500		
6	Intercollegiate Athletics (80995).....	\$350,000	\$350,000		
7	Fund Sources: Higher Education Operating.....	\$4,727,202	\$4,727,202		
8	Authority: Title 23.1, Chapter 28, Code of Virginia.				
9	Total for Richard Bland College.....			\$18,737,771	\$19,084,390
10	General Fund Positions.....	70.43	70.43		
11	Nongeneral Fund Positions.....	41.41	41.41		
12	Position Level.....	111.84	111.84		
13	Fund Sources: General.....	\$8,279,305	\$8,555,924		
14	Higher Education Operating.....	\$10,458,466	\$10,528,466		
15	Virginia Institute of Marine Science (268)				
16	159. Educational and General Programs (10000).....			\$24,416,949	\$24,126,875
17	Higher Education Instruction (100101).....	\$1,525,293	\$1,525,293		
18	Higher Education Research (100102).....	\$9,838,406	\$9,950,673		
19	Higher Education Academic (100104).....	\$5,946,044	\$5,543,703		
20	Higher Education Institutional Support (100106).....	\$2,661,887	\$2,661,887		
21	Operation and Maintenance Of Plant (100107).....	\$4,445,319	\$4,445,319		
22	Fund Sources: General.....	\$22,524,908	\$22,234,834		
23	Higher Education Operating.....	\$1,892,041	\$1,892,041		
24	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.				
25	A. This Item includes general and nongeneral fund appropriations to support institutional				
26	initiatives that help meet statewide goals described in the Restructured Higher Education				
27	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
28	Assembly).				
29	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be				
30	necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
31	research projects to provide the funding for research mandated in the Code of Virginia or in				
32	the Appropriation Act.				
33	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four				
34	positions the second year from the general fund is designated to support an Aquaculture				
35	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The				
36	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources				
37	Commission.				
38	D. It is the intent of the General Assembly that the development of a disease resistant native				
39	oyster remains a high priority for oyster-related research activities at the Virginia Institute of				
40	Marine Science.				
41	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
42	general fund is provided for the continuation of the Clean Marina Program. This additional				
43	funding will allow the Virginia Institute of Marine Science to provide education, outreach,				
44	and technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
45	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
46	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				
47	This additional support will permit the Virginia Institute of Marine Science to generate the				
48	data necessary to develop fishery management plans, determine in-danger habitats, and				
49	project the annual blue crab catch.				

		Item Details(\$)		Appropriations(\$)	
ITEM 159.		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation,				
2	\$159,579 the first year and \$159,579 the second year from the general fund shall be				
3	provided to the Virginia Institute of Marine Science to support the Fishery Resource Grant				
4	Fund and Program. Expenditures and disbursements from the Fund shall be made by the				
5	State Treasurer on warrants issued by the State Comptroller upon written request of the				
6	President of the College of William and Mary.				
7	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and				
8	3.15 positions the second year from the general fund is designated to support research on				
9	sea level rise and state-of-the-art storm surge modeling, as well as for subcontracting with				
10	the College of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to				
11	conduct policy and legal analyses of stakeholder-driven adaptation responses to sea level				
12	rise, in support of the Commonwealth Center for Recurrent Flooding Resiliency. The				
13	center, a collaborative partnership involving the Virginia Institute of Marine Science, Old				
14	Dominion University, and the CWMVCPC, shall work with municipalities both along				
15	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.				
16	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
17	general fund is designated for the establishment of a marine conservation fellowship				
18	program in partnership with Virginia-based marine science education programs and				
19	conservation museums.				
20	J. Out of this appropriation, \$14,893 the first year and \$14,783 the second year from the				
21	general fund is designated for debt service costs under the Master Equipment Leasing				
22	Program (MELP) for upgrades to the campus information technology infrastructure. In				
23	addition to these amounts, \$590,317 and one position the first year and \$188,086 and one				
24	position the second year from the general fund is designated for installing fiber cable and				
25	supporting a network engineer, maintenance contracts, and staff training.				
26	K. Out of this appropriation, \$85,305 the first year and \$84,678 the second year from the				
27	general fund is designated for debt service costs under the Master Equipment Leasing				
28	Program (MELP) for the equipment associated with the modeling and assessment				
29	technologies used to monitor the water quality of the Chesapeake Bay and its tributaries.				
30	In addition to these amounts, \$293,181 and 2.70 positions the first year and \$406,075 and				
31	2.70 positions the second year from the general fund is designated for a postdoctoral				
32	researcher and two research technicians, research-related supplies and materials, and				
33	ongoing service center costs.				
34	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
35	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
36	to be collected for the educational and general program under the terms of the				
37	management agreement between the College of William and Mary and the				
38	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.				
39	160. Higher Education Student Financial Assistance				
40	(10800).....			\$321,002	\$321,002
41	Fellowships (10820).....	\$321,002	\$321,002		
42	Fund Sources: General.....	\$321,002	\$321,002		
43	Authority: Title 23.1, Chapter 28, Code of Virginia.				
44	161. Financial Assistance For Educational and General				
45	Services (11000).....			\$24,091,561	\$24,091,561
46	Eminent Scholars (11001).....	\$75,000	\$75,000		
47	Sponsored Programs (11004).....	\$24,016,561	\$24,016,561		
48	Fund Sources: Higher Education Operating.....	\$24,091,561	\$24,091,561		
49	Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.				
50	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the				
51	second year from nongeneral funds shall be paid from the Marine Fishing Improvement				
52	Fund to support the Mariculture and Marine Product Advisory Program.				

ITEM 161.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	B. The Higher Education Operating fund source listed in this Item is considered to be a sum					
2	sufficient appropriation, which is an estimate of funding required by the institute to cover					
3	sponsored program operations.					
4	Total for Virginia Institute of Marine Science.....			\$48,829,512	\$48,539,438	
5	General Fund Positions.....	291.17	291.17			
6	Nongeneral Fund Positions.....	99.30	99.30			
7	Position Level.....	390.47	390.47			
8	Fund Sources: General.....	\$22,845,910	\$22,555,836			
9	Higher Education Operating.....	\$25,983,602	\$25,983,602			
10	Grand Total for The College of William and Mary in			\$430,723,279	\$431,452,305	
11	Virginia.....					
12	General Fund Positions.....	907.76	908.76			
13	Nongeneral Fund Positions.....	1,023.67	1,023.67			
14	Position Level.....	1,931.43	1,932.43			
15	Fund Sources: General.....	\$79,577,934	\$80,236,960			
16	Higher Education Operating.....	\$321,160,476	\$321,230,476			
17	Debt Service.....	\$29,984,869	\$29,984,869			
18	§ 1-53. GEORGE MASON UNIVERSITY (247)					
19	162. Educational and General Programs (10000).....			\$533,319,010	\$542,319,010	
20	Higher Education Instruction (100101).....	\$333,287,929	\$340,656,220			
21	Higher Education Research (100102).....	\$8,608,561	\$8,686,216			
22	Higher Education Public Services (100103).....	\$2,133,803	\$2,154,279			
23	Higher Education Academic (100104).....	\$64,627,637	\$65,148,642			
24	Higher Education Student Services (100105).....	\$21,392,580	\$21,585,411			
25	Higher Education Institutional Support (100106).....	\$53,316,616	\$53,828,516			
26	Operation and Maintenance Of Plant (100107).....	\$49,951,884	\$50,259,726			
27	Fund Sources: General.....	\$141,254,116	\$147,254,116			
28	Higher Education Operating.....	\$392,064,894	\$395,064,894			
29	Authority: Title 23.1, Chapter 15, Code of Virginia.					
30	A. This Item includes general and nongeneral fund appropriations to support institutional					
31	initiatives that help meet statewide goals as described in the Restructured Higher Education					
32	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
33	Assembly).					
34	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the					
35	second year from the general fund and \$124,120 the first year and \$124,120 the second year					
36	from nongeneral funds are designated for the educational telecommunications project to					
37	provide graduate engineering education. For supplemental budget requests, the participating					
38	institutions and centers jointly shall submit a report in support of such requests to the State					
39	Council of Higher Education for Virginia for review and recommendation to the Governor and					
40	General Assembly.					
41	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the					
42	general fund is designated for the Institute for Conflict Analysis.					
43	D. As Virginia's public colleges and universities approach full funding of the base adequacy					
44	guidelines and as the General Assembly strives to fully fund the general fund share of the					
45	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
46	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
47	of escalating college costs for Virginia students and families. In accordance with the cost-					
48	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
49	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
50	students to the extent possible.					

ITEM 162.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
2	general fund is designated to support the Potomac Bay Science Center.				
3	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
4	general fund is designated to develop a pathway program to attract and train veterans for				
5	cyber security careers.				
6	G. The 4-VA, a public-private partnership among George Mason University, James				
7	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
8	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
9	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
10	maintaining and enhancing quality. Instructional talent across the five institutions is				
11	leveraged in the delivery of programs in foreign languages, science, technology,				
12	engineering and mathematics. The 4-VA Management Board can expand this partnership				
13	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
14	expected that funding will be pooled by the management board as required to support				
15	continuing efforts of the 4-VA priorities and projects.				
16	163. Higher Education Student Financial Assistance				
17	(10800).....			\$39,425,041	\$41,096,594
18	Scholarships (10810).....	\$33,716,100	\$35,387,653		
19	Fellowships (10820).....	\$5,708,941	\$5,708,941		
20	Fund Sources: General.....	\$29,129,041	\$30,800,594		
21	Higher Education Operating.....	\$10,296,000	\$10,296,000		
22	Authority: Title 23.1, Chapter 15, Code of Virginia.				
23	Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is				
24	hereby authorized to transfer the balance of its discontinued student loan funds to an				
25	endowment fund established by the University to be used for undergraduate and graduate				
26	students in the Higher Education Student Financial Assistance Program.				
27	164. Financial Assistance For Educational and General				
28	Services (11000).....			\$262,000,000	\$262,000,000
29	Eminent Scholars (11001).....	\$1,000,000	\$1,000,000		
30	Sponsored Programs (11004).....	\$261,000,000	\$261,000,000		
31	Fund Sources: General.....	\$1,831,250	\$1,831,250		
32	Higher Education Operating.....	\$260,168,750	\$260,168,750		
33	Authority: Title 23.1, Chapter 15, Code of Virginia.				
34	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from				
35	the general fund and \$5,850,000 the first year and \$5,850,000 the second year from				
36	nongeneral funds are designated to build research capacity in biomedical research and				
37	biomaterials engineering.				
38	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
39	general fund is designated for applied research in simulation modeling and gaming.				
40	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
41	the general fund is designated for Lyme Disease research and medical test development.				
42	C. The Higher Education Operating fund source listed in this Item is considered to be a				
43	sum sufficient appropriation, which is an estimate of funding required by the university to				
44	cover sponsored program operations.				
45	165. Higher Education Auxiliary Enterprises (80900)				
46	a sum sufficient, estimated at.....			\$222,500,000	\$222,500,000
47	Food Services (80910).....	\$34,257,808	\$34,257,808		
48	Bookstores And Other Stores (80920).....	\$1,832,900	\$1,832,900		
49	Residential Services (80930).....	\$37,688,815	\$37,688,815		
50	Parking And Transportation Systems And Services				
51	(80940).....	\$14,391,828	\$14,391,828		

ITEM 165.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Telecommunications Systems And Services (80950)..					
2		\$513,178	\$513,178			
3	Student Health Services (80960).....	\$5,023,606	\$5,023,606			
4	Student Unions And Recreational Facilities (80970)...	\$10,691,770	\$10,691,770			
5	Recreational And Intramural Programs (80980).....	\$17,512,020	\$17,512,020			
6	Other Enterprise Functions (80990).....	\$77,927,480	\$77,927,480			
7	Intercollegiate Athletics (80995).....	\$22,660,595	\$22,660,595			
8	Fund Sources: Higher Education Operating.....	\$168,357,800	\$168,357,800			
9	Debt Service.....	\$54,142,200	\$54,142,200			
10	Authority: Title 23.1, Chapter 15, Code of Virginia.					
11	Total for George Mason University.....			\$1,057,244,051	\$1,067,915,604	
12	General Fund Positions.....	1,082.14	1,082.14			
13	Nongeneral Fund Positions.....	3,577.57	3,577.57			
14	Position Level.....	4,659.71	4,659.71			
15	Fund Sources: General.....	\$172,214,407	\$179,885,960			
16	Higher Education Operating.....	\$830,887,444	\$833,887,444			
17	Debt Service.....	\$54,142,200	\$54,142,200			
18	§ 1-54. JAMES MADISON UNIVERSITY (216)					
19	166. Educational and General Programs (10000).....			\$315,339,326	\$315,339,326	
20	Higher Education Instruction (100101).....	\$166,088,448	\$166,088,448			
21	Higher Education Research (100102).....	\$895,884	\$895,884			
22	Higher Education Public Services (100103).....	\$1,446,139	\$1,446,139			
23	Higher Education Academic (100104).....	\$43,387,251	\$43,387,251			
24	Higher Education Student Services (100105).....	\$20,039,901	\$20,039,901			
25	Higher Education Institutional Support (100106).....	\$44,817,074	\$44,817,074			
26	Operation and Maintenance Of Plant (100107).....	\$38,664,629	\$38,664,629			
27	Fund Sources: General.....	\$84,310,500	\$84,310,500			
28	Higher Education Operating.....	\$229,078,173	\$229,078,173			
29	Debt Service.....	\$1,950,653	\$1,950,653			
30	Authority: Title 23.1, Chapter 16, Code of Virginia.					
31	A. This Item includes general and nongeneral fund appropriations to support institutional					
32	initiatives that help meet statewide goals described in the Restructured Higher Education					
33	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
34	Assembly).					
35	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
36	guidelines and as the General Assembly strives to fully fund the general fund share of the					
37	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
38	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
39	of escalating college costs for Virginia students and families. In accordance with the cost-					
40	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
41	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
42	students to the extent possible.					
43	C. The 4-VA, a public-private partnership among George Mason University, James Madison					
44	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO					
45	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to					
46	increase access, reduce time to graduation and reduce unit cost while maintaining and					
47	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery					
48	of programs in foreign languages, science, technology, engineering and mathematics. The 4-					
49	VA Management Board can expand this partnership to additional institutions as appropriate to					
50	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the					
51	management board as required to support continuing efforts of the 4-VA priorities and					

ITEM 166.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	projects.				
2	167. Higher Education Student Financial Assistance				
3	(10800).....			\$17,239,350	\$18,262,604
4	Scholarships (10810).....	\$16,323,379	\$17,346,633		
5	Fellowships (10820).....	\$915,971	\$915,971		
6	Fund Sources: General.....	\$10,099,730	\$11,122,984		
7	Higher Education Operating.....	\$7,139,620	\$7,139,620		
8	Authority: Title 23.1, Chapter 16, Code of Virginia.				
9	168. Financial Assistance For Educational and General				
10	Services (11000)				
11	a sum sufficient, estimated at.....			\$37,335,958	\$37,335,958
12	Eminent Scholars (11001).....	\$39,031	\$39,031		
13	Sponsored Programs (11004).....	\$37,296,927	\$37,296,927		
14	Fund Sources: Higher Education Operating.....	\$37,335,958	\$37,335,958		
15	Authority: Title 23.1, Chapter 16, Code of Virginia.				
16	169. Higher Education Auxiliary Enterprises (80900)				
17	a sum sufficient, estimated at.....			\$215,053,139	\$215,053,139
18	Food Services (80910).....	\$67,418,068	\$67,418,068		
19	Bookstores And Other Stores (80920).....	\$1,644,000	\$1,644,000		
20	Residential Services (80930).....	\$37,705,530	\$37,705,530		
21	Parking And Transportation Systems And Services				
22	(80940).....	\$6,287,490	\$6,287,490		
23	Telecommunications Systems And Services				
24	(80950).....	\$1,392,632	\$1,392,632		
25	Student Health Services (80960).....	\$6,480,601	\$6,480,601		
26	Student Unions And Recreational Facilities				
27	(80970).....	\$7,505,345	\$7,505,345		
28	Recreational And Intramural Programs (80980).....	\$13,972,180	\$13,972,180		
29	Other Enterprise Functions (80990).....	\$25,499,121	\$25,499,121		
30	Intercollegiate Athletics (80995).....	\$47,148,172	\$47,148,172		
31	Fund Sources: Higher Education Operating.....	\$180,997,356	\$180,997,356		
32	Debt Service.....	\$34,055,783	\$34,055,783		
33	Authority: Title 23.1, Chapter 16, Code of Virginia.				
34	Total for James Madison University.....			\$584,967,773	\$585,991,027
35	General Fund Positions.....	1,167.39	1,167.39		
36	Nongeneral Fund Positions.....	2,440.41	2,440.41		
37	Position Level.....	3,607.80	3,607.80		
38	Fund Sources: General.....	\$94,410,230	\$95,433,484		
39	Higher Education Operating.....	\$454,551,107	\$454,551,107		
40	Debt Service.....	\$36,006,436	\$36,006,436		
41	§ 1-55. LONGWOOD UNIVERSITY (214)				
42	170. Educational and General Programs (10000).....			\$69,796,261	\$69,796,261
43	Higher Education Instruction (100101).....	\$33,200,365	\$33,200,365		
44	Higher Education Public Services (100103).....	\$609,926	\$609,926		
45	Higher Education Academic (100104).....	\$8,110,511	\$8,110,511		
46	Higher Education Student Services (100105).....	\$4,738,011	\$4,738,011		
47	Higher Education Institutional Support (100106).....	\$14,567,043	\$14,567,043		
48	Operation and Maintenance Of Plant (100107).....	\$8,570,405	\$8,570,405		
49	Fund Sources: General.....	\$28,182,452	\$28,182,452		

ITEM 170.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Higher Education Operating.....	\$41,613,809	\$41,613,809		
2	Authority: Title 23.1, Chapter 17, Code of Virginia.				
3	A. This Item includes general and nongeneral fund appropriations to support institutional				
4	initiatives that help meet statewide goals described in the Restructured Higher Education				
5	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
6	Assembly).				
7	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
8	guidelines and as the General Assembly strives to fully fund the general fund share of the				
9	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
10	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
11	of escalating college costs for Virginia students and families. In accordance with the cost-				
12	sharing goals set forth in § 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit				
13	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
14	students to the extent possible.				
15	171. Higher Education Student Financial Assistance				
16	(10800).....			\$7,566,918	\$7,890,740
17	Scholarships (10810).....	\$7,546,254	\$7,870,076		
18	Fellowships (10820).....	\$20,664	\$20,664		
19	Fund Sources: General.....	\$5,254,038	\$5,577,860		
20	Higher Education Operating.....	\$2,312,880	\$2,312,880		
21	Authority: Title 23.1, Chapter 17, Code of Virginia.				
22	172. Financial Assistance For Educational and General				
23	Services (11000)				
24	a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393
25	Sponsored Programs (11004).....	\$3,178,393	\$3,178,393		
26	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
27	Authority: Title 23.1, Chapter 17, Code of Virginia.				
28	173. Higher Education Auxiliary Enterprises (80900)				
29	a sum sufficient, estimated at.....			\$64,882,672	\$64,882,672
30	Food Services (80910).....	\$8,139,258	\$8,139,258		
31	Bookstores And Other Stores (80920).....	\$273,195	\$273,195		
32	Residential Services (80930).....	\$22,354,254	\$22,354,254		
33	Parking And Transportation Systems And Services				
34	(80940).....	\$989,591	\$989,591		
35	Telecommunications Systems And Services (80950)..	\$951,620	\$951,620		
36	Student Health Services (80960).....	\$974,226	\$974,226		
37	Student Unions And Recreational Facilities (80970)..	\$3,179,541	\$3,179,541		
38	Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334		
39	Other Enterprise Functions (80990).....	\$16,807,306	\$16,807,306		
40	Intercollegiate Athletics (80995).....	\$9,041,347	\$9,041,347		
41	Fund Sources: Higher Education Operating.....	\$57,295,361	\$57,295,361		
42	Debt Service.....	\$7,587,311	\$7,587,311		
43	Authority: Title 23.1, Chapter 17, Code of Virginia.				
44	Total for Longwood University.....			\$145,424,244	\$145,748,066
45	General Fund Positions.....	287.89	287.89		
46	Nongeneral Fund Positions.....	471.67	471.67		
47	Position Level.....	759.56	759.56		
48	Fund Sources: General.....	\$33,436,490	\$33,760,312		
49	Higher Education Operating.....	\$104,400,443	\$104,400,443		
50	Debt Service.....	\$7,587,311	\$7,587,311		

ITEM 173.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	§ 1-56. NORFOLK STATE UNIVERSITY (213)				
2	174. Educational and General Programs (10000).....			\$86,954,118	\$87,589,118
3	Higher Education Instruction (100101).....	\$39,883,596	\$40,393,596		
4	Higher Education Research (100102).....	\$199,975	\$199,975		
5	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879		
6	Higher Education Academic (100104).....	\$10,245,834	\$10,245,834		
7	Higher Education Student Services (100105).....	\$5,346,684	\$5,346,684		
8	Higher Education Institutional Support (100106)....	\$17,036,290	\$17,036,290		
9	Operation and Maintenance Of Plant (100107).....	\$12,914,860	\$13,039,860		
10	Fund Sources: General.....	\$47,434,770	\$47,715,780		
11	Higher Education Operating.....	\$39,519,348	\$39,873,338		
12	Authority: Title 23.1, Chapter 19, Code of Virginia.				
13	A. This Item includes general and nongeneral fund appropriations to support institutional				
14	initiatives that help meet statewide goals described in the Restructured Higher Education				
15	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
16	Assembly).				
17	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year				
18	from the general fund is designated for the recently initiated Bachelor of Science academic				
19	programs in Electronics Engineering and Optical Engineering and Master of Science				
20	academic programs in Electronics Engineering, Optical Engineering, Computer Science,				
21	and Criminal Justice.				
22	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided				
23	\$273,486 the first year and \$273,486 the second year from the general fund for lease				
24	payments through the Master Equipment Leasing Program for educational and general				
25	equipment.				
26	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
27	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
28	income from the Eminent Scholars Program.				
29	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000				
30	the first year and \$70,000 the second year from the general fund is designated for the				
31	Dozoretz National Institute for Minorities in Applied Sciences.				
32	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the				
33	close of business on June 30, 2018 and June 30, 2019 shall not revert to the surplus of the				
34	general fund, but shall be carried forward on the books of the State Comptroller and				
35	reappropriated in the succeeding year. Norfolk State University may expend any prior year				
36	end balances to support its educational and general activities.				
37	D. As Virginia's public colleges and universities approach full funding of the base				
38	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
39	share of the base adequacy guidelines, these funds are provided with the intent that, in				
40	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
41	consideration the impact of escalating college costs for Virginia students and families. In				
42	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
43	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
44	fees for in-state, undergraduate students to the extent possible.				
45	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from				
46	the general fund is designated to increase retention and graduation of juniors and seniors				
47	in good academic standing and who have additional demonstrated need.				
48	F. Out of this appropriation, \$501,410 and 4.40 positions the first year and \$782,420 and				
49	8.27 positions the second year from the general fund and \$408,590 and 3.60 positions the				
50	first year and \$637,580 and 6.73 positions the second year from nongeneral funds are				
51	designated for startup packages for the recruitment of faculty and students as well as				
52	related infrastructure for research in cybersecurity and cyberpsychology and the efficient				

ITEM 174.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	and eco-friendly production of biofuels.				
2	175. Higher Education Student Financial Assistance				
3	(10800).....			\$17,105,432	\$17,723,687
4	Scholarships (10810).....	\$16,926,880	\$17,545,135		
5	Fellowships (10820).....	\$178,552	\$178,552		
6	Fund Sources: General.....	\$11,972,565	\$12,590,820		
7	Higher Education Operating.....	\$5,132,867	\$5,132,867		
8	Authority: Title 23.1, Chapter 19, Code of Virginia.				
9	176. Financial Assistance For Educational and General				
10	Services (11000)				
11	a sum sufficient, estimated at.....			\$18,006,943	\$18,006,943
12	Sponsored Programs (11004).....	\$18,006,943	\$18,006,943		
13	Fund Sources: Higher Education Operating.....	\$18,006,943	\$18,006,943		
14	Authority: Title 23.1, Chapter 19, Code of Virginia.				
15	177. Higher Education Auxiliary Enterprises (80900)				
16	a sum sufficient, estimated at.....			\$41,965,589	\$41,965,589
17	Food Services (80910).....	\$1,368,865	\$1,368,865		
18	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
19	Residential Services (80930).....	\$14,529,508	\$14,529,508		
20	Parking And Transportation Systems And Services				
21	(80940).....	\$458,180	\$458,180		
22	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
23	Student Unions And Recreational Facilities (80970)...	\$9,570,213	\$9,570,213		
24	Other Enterprise Functions (80990).....	\$7,477,215	\$7,477,215		
25	Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868		
26	Fund Sources: Higher Education Operating.....	\$38,171,807	\$38,171,807		
27	Debt Service.....	\$3,793,782	\$3,793,782		
28	Authority: Title 23.1, Chapter 19, Code of Virginia.				
29	Total for Norfolk State University.....			\$164,032,082	\$165,285,337
30	General Fund Positions.....	492.77	496.64		
31	Nongeneral Fund Positions.....	685.35	688.48		
32	Position Level.....	1,178.12	1,185.12		
33	Fund Sources: General.....	\$59,407,335	\$60,306,600		
34	Higher Education Operating.....	\$100,830,965	\$101,184,955		
35	Debt Service.....	\$3,793,782	\$3,793,782		
36	§ 1-57. OLD DOMINION UNIVERSITY (221)				
37	178. Educational and General Programs (10000).....			\$295,858,583	\$304,815,979
38	Higher Education Instruction (100101).....	\$165,642,700	\$174,600,096		
39	Higher Education Research (100102).....	\$5,863,813	\$5,863,813		
40	Higher Education Public Services (100103).....	\$276,403	\$276,403		
41	Higher Education Academic (100104).....	\$50,734,058	\$50,734,058		
42	Higher Education Student Services (100105).....	\$17,995,501	\$17,995,501		
43	Higher Education Institutional Support (100106).....	\$28,970,470	\$28,970,470		
44	Operation and Maintenance Of Plant (100107).....	\$26,375,638	\$26,375,638		
45	Fund Sources: General.....	\$127,002,719	\$132,036,776		
46	Higher Education Operating.....	\$168,855,864	\$172,779,203		
47	Authority: Title 23.1, Chapter 20, Code of Virginia.				
48	A.1. This Item includes general and nongeneral fund appropriations to support institutional				

ITEM 178.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	initiatives that help meet statewide goals described in the Restructured Higher Education			
2	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
3	Assembly).			
4	2. Out of this appropriation, the university may allocate funds to expand enrollment			
5	capacity through expansion of distance learning, TELETECHNET and summer school.			
6	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from			
7	the general fund and \$198,244 the first year and \$198,244 the second year from			
8	nongeneral funds are designated for the educational telecommunications project to provide			
9	graduate engineering education. For supplemental budget requests, the participating			
10	institutions and centers jointly shall submit a report in support of such requests to the State			
11	Council of Higher Education for Virginia for review and recommendation to the Governor			
12	and General Assembly.			
13	C. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby			
14	designated as the administrative agency for the Virginia Coordinate System.			
15	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion			
16	University may charge reduced tuition to any person enrolled in one of Old Dominion			
17	University's TELETECHNET sites or higher education centers who lives within a 50-mile			
18	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the			
19	institutions of higher learning in any state, or the District of Columbia, which is			
20	contiguous to Virginia and which has similar reciprocal provisions for persons domiciled			
21	in Virginia.			
22	E. As Virginia's public colleges and universities approach full funding of the base			
23	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
24	share of the base adequacy guidelines, these funds are provided with the intent that, in			
25	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
26	consideration the impact of escalating college costs for Virginia students and families. In			
27	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
28	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
29	fees for in-state, undergraduate students to the extent possible.			
30	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the			
31	general fund is designated to provide opportunity for 80 students per year to be engaged in			
32	STEM education using aerospace, high tech science, technology and engineering in			
33	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate			
34	with the Virginia Space Grant Consortium and STEM educators to identify the students			
35	who will participate in the program each year. The designated funding in this paragraph			
36	will not be considered as a resource for purposes of funding guidelines.			
37	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and			
38	four positions the second year from the general fund is designated to support modeling of			
39	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for			
40	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old			
41	Dominion University, the Virginia Institute of Marine Science, and the College of William			
42	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along			
43	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.			
44	H. The 4-VA, a public-private partnership among George Mason University, James			
45	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
46	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and			
47	resource sharing to increase access, reduce time to graduation and reduce unit cost while			
48	maintaining and enhancing quality. Instructional talent across the five institutions is			
49	leveraged in the delivery of programs in foreign languages, science, technology,			
50	engineering and mathematics. The 4-VA Management Board can expand this partnership			
51	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is			
52	expected that funding will be pooled by the management board as required to support			
53	continuing efforts of the 4-VA priorities and projects.			
54	179.	Higher Education Student Financial Assistance		
55		(10800).....	\$33,338,756	\$34,347,607

ITEM 179.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Scholarships (10810).....	\$30,628,061	\$31,636,912		
2	Fellowships (10820).....	\$2,710,695	\$2,710,695		
3	Fund Sources: General.....	\$25,011,238	\$26,020,089		
4	Higher Education Operating.....	\$8,327,518	\$8,327,518		
5	Authority: Title 23.1, Chapter 20, Code of Virginia.				
6	180. Financial Assistance For Educational and General				
7	Services (11000).....			\$17,484,202	\$17,484,202
8	Eminent Scholars (11001).....	\$421,387	\$421,387		
9	Sponsored Programs (11004).....	\$17,062,815	\$17,062,815		
10	Fund Sources: General.....	\$4,064,245	\$4,064,245		
11	Higher Education Operating.....	\$13,419,957	\$13,419,957		
12	Authority: Title 23.1, Chapter 20, Code of Virginia.				
13	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
14	14 positions the second year from the general fund and \$4,500,000 the first year and				
15	\$4,500,000 the second year from nongeneral funds are designated to build research capacity				
16	in modeling and simulation, which shall include efforts to improve traffic management				
17	through modeling.				
18	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
19	general fund is designated to support science, technology, engineering and mathematics				
20	(STEM), and health-related programs. Old Dominion University shall use these funds to				
21	promote the use of modeling and simulation in the medical industry.				
22	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
23	the general fund is designated to expand research efforts at the Center for Bioelectrics, which				
24	uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors without				
25	damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA				
26	vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and				
27	establishing effective ground penetrating radar.				
28	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
29	sufficient appropriation, which is an estimate of funding required by the university to cover				
30	sponsored program operations.				
31	181. Higher Education Auxiliary Enterprises (80900)				
32	a sum sufficient, estimated at.....			\$111,721,044	\$111,721,044
33	Food Services (80910).....	\$5,260,460	\$5,260,460		
34	Bookstores And Other Stores (80920).....	\$655,764	\$655,764		
35	Residential Services (80930).....	\$32,829,062	\$32,829,062		
36	Parking And Transportation Systems And Services				
37	(80940).....	\$6,609,248	\$6,609,248		
38	Telecommunications Systems And Services (80950)..	\$906,134	\$906,134		
39	Student Health Services (80960).....	\$2,687,180	\$2,687,180		
40	Student Unions And Recreational Facilities (80970)..	\$8,342,908	\$8,342,908		
41	Recreational And Intramural Programs (80980).....	\$2,415,657	\$2,415,657		
42	Other Enterprise Functions (80990).....	\$18,248,115	\$18,248,115		
43	Intercollegiate Athletics (80995).....	\$33,766,516	\$33,766,516		
44	Fund Sources: Higher Education Operating.....	\$89,103,563	\$89,103,563		
45	Debt Service.....	\$22,617,481	\$22,617,481		
46	Authority: Title 23.1, Chapter 20, Code of Virginia.				
47	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"				
48	fund to account for the revenues and expenditures of TELETECHNET classes offered at				
49	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept				
50	of an "enterprise fund," student tuition and fee revenues for TELETECHNET students at				
51	locations outside Virginia shall exceed all direct and indirect costs of providing instruction to				

ITEM 181.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	those students. Tuition and fee rates to meet this requirement shall be established by the					
2	University's Board of Visitors. Revenue and expenditures of the fund shall be accounted					
3	for in such a manner as to be auditable by the State Council of Higher Education for					
4	Virginia. Revenues in excess of expenditures shall be retained in the fund to support the					
5	entire TELETECHNET program. Full-time equivalent students generated through these					
6	programs shall be accounted for separately. Additionally, revenues which remain					
7	unexpended on the last day of the previous biennium and the last day of the first year of					
8	the current biennium shall be reappropriated and allotted for expenditure in the respective					
9	succeeding fiscal year.					
10	Total for Old Dominion University.....			\$458,402,585	\$468,368,832	
11	General Fund Positions.....	1,063.51	1,084.51			
12	Nongeneral Fund Positions.....	1,504.98	1,525.98			
13	Position Level.....	2,568.49	2,610.49			
14	Fund Sources: General.....	\$156,078,202	\$162,121,110			
15	Higher Education Operating.....	\$279,706,902	\$283,630,241			
16	Debt Service.....	\$22,617,481	\$22,617,481			
17	§ 1-58. RADFORD UNIVERSITY (217)					
18	182. Educational and General Programs (10000).....			\$128,257,092	\$128,257,092	
19	Higher Education Instruction (100101).....	\$78,703,027	\$78,703,027			
20	Higher Education Public Services (100103).....	\$616,976	\$616,976			
21	Higher Education Academic (100104).....	\$11,482,401	\$11,482,401			
22	Higher Education Student Services (100105).....	\$6,124,308	\$6,124,308			
23	Higher Education Institutional Support (100106)....	\$20,329,736	\$20,329,736			
24	Operation and Maintenance Of Plant (100107).....	\$11,000,644	\$11,000,644			
25	Fund Sources: General.....	\$51,845,521	\$51,845,521			
26	Higher Education Operating.....	\$76,411,571	\$76,411,571			
27	Authority: Title 23.1, Chapter 21, Code of Virginia.					
28	A. This Item includes general and nongeneral fund appropriations to support institutional					
29	initiatives that help meet statewide goals described in the Restructured Higher Education					
30	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
31	Assembly).					
32	B. As Virginia's public colleges and universities approach full funding of the base					
33	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
34	share of the base adequacy guidelines, these funds are provided with the intent that, in					
35	exercising their authority to set tuition and fees, the Board of Visitors shall take into					
36	consideration the impact of escalating college costs for Virginia students and families. In					
37	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of					
38	Visitors is encouraged to limit increases on tuition and mandatory educational and general					
39	fees for in-state, undergraduate students to the extent possible.					
40	183. Higher Education Student Financial Assistance					
41	(10800).....			\$12,835,257	\$13,403,779	
42	Scholarships (10810).....	\$11,916,510	\$12,485,032			
43	Fellowships (10820).....	\$918,747	\$918,747			
44	Fund Sources: General.....	\$10,927,786	\$11,496,308			
45	Higher Education Operating.....	\$1,907,471	\$1,907,471			
46	Authority: Title 23.1, Chapter 21, Code of Virginia.					
47	184. Financial Assistance For Educational and General					
48	Services (11000)					
49	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037	
50	Eminent Scholars (11001).....	\$48,397	\$48,397			
51	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640			

ITEM 184.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037			
2	Authority: Title 23.1, Chapter 21, Code of Virginia.					
3	185. Higher Education Auxiliary Enterprises (80900)					
4	a sum sufficient, estimated at.....			\$63,389,333	\$63,389,333	
5	Food Services (80910).....	\$17,589,847	\$17,589,847			
6	Bookstores And Other Stores (80920).....	\$552,998	\$552,998			
7	Residential Services (80930).....	\$15,120,494	\$15,120,494			
8	Parking And Transportation Systems And Services					
9	(80940).....	\$1,514,508	\$1,514,508			
10	Telecommunications Systems And Services (80950)..	\$602,949	\$602,949			
11	Student Health Services (80960).....	\$2,962,546	\$2,962,546			
12	Student Unions And Recreational Facilities (80970)...	\$5,687,500	\$5,687,500			
13	Recreational And Intramural Programs (80980).....	\$1,516,639	\$1,516,639			
14	Other Enterprise Functions (80990).....	\$4,867,326	\$4,867,326			
15	Intercollegiate Athletics (80995).....	\$12,974,526	\$12,974,526			
16	Fund Sources: Higher Education Operating.....	\$59,189,333	\$59,189,333			
17	Debt Service.....	\$4,200,000	\$4,200,000			
18	Authority: Title 23.1, Chapter 21, Code of Virginia.					
19	Total for Radford University.....			\$213,491,719	\$214,060,241	
20	General Fund Positions.....	631.39	631.39			
21	Nongeneral Fund Positions.....	812.69	812.69			
22	Position Level.....	1,444.08	1,444.08			
23	Fund Sources: General.....	\$62,773,307	\$63,341,829			
24	Higher Education Operating.....	\$146,518,412	\$146,518,412			
25	Debt Service.....	\$4,200,000	\$4,200,000			
26	§ 1-59. UNIVERSITY OF MARY WASHINGTON (215)					
27	186. Educational and General Programs (10000).....			\$76,386,955	\$76,386,955	
28	Higher Education Instruction (100101).....	\$39,656,593	\$39,656,593			
29	Higher Education Research (100102).....	\$418,561	\$418,561			
30	Higher Education Public Services (100103).....	\$460,385	\$460,385			
31	Higher Education Academic (100104).....	\$9,922,575	\$9,922,575			
32	Higher Education Student Services (100105).....	\$8,377,983	\$8,377,983			
33	Higher Education Institutional Support (100106).....	\$10,646,609	\$10,646,609			
34	Operation and Maintenance Of Plant (100107).....	\$6,904,249	\$6,904,249			
35	Fund Sources: General.....	\$26,907,724	\$26,907,724			
36	Higher Education Operating.....	\$49,479,231	\$49,479,231			
37	Authority: Title 23.1, Chapter 18, Code of Virginia.					
38	A. This Item includes general and nongeneral fund appropriations to support institutional					
39	initiatives that help meet statewide goals described in the Restructured Higher Education					
40	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
41	Assembly).					
42	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the					
43	second year from the general fund and \$36,130 the first year and \$36,130 the second year					
44	nongeneral funds are designated for the educational telecommunications project to provide					
45	graduate engineering education. The participating institutions and centers shall jointly submit					
46	an annual report and operating plan to the State Council of Higher Education for Virginia in					
47	support of these funded activities.					
48	C. As Virginia's public colleges and universities approach full funding of the base adequacy					
49	guidelines and as the General Assembly strives to fully fund the general fund share of the					

ITEM 186.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
2	authority to set tuition and fees, the Board of Visitors shall take into consideration the				
3	impact of escalating college costs for Virginia students and families. In accordance with				
4	the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is				
5	encouraged to limit increases on tuition and mandatory educational and general fees for				
6	in-state, undergraduate students to the extent possible.				
7	D. Notwithstanding any other provision of law, the University of Mary Washington may				
8	enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit				
9	organization dedicated to cooperative economic development efforts in the Fredericksburg				
10	region, for the purpose of expanding regional efforts in the field of economic development				
11	and research.				
12	E. Pursuant to § 2.2-1155 B., Code of Virginia, the University of Mary Washington may				
13	enter into written agreements to lease property on its Stafford Campus. The lease dated				
14	September 1, 2017 for use of the Gates Hudson Building by Stafford County Public				
15	Schools, which lease is expressly conditioned upon approval by the General Assembly, is				
16	hereby approved.				
17	187. Higher Education Student Financial Assistance				
18	(10800).....			\$12,609,072	\$12,881,262
19	Scholarships (10810).....	\$12,587,939	\$12,860,129		
20	Fellowships (10820).....	\$21,133	\$21,133		
21	Fund Sources: General.....	\$3,409,072	\$3,681,262		
22	Higher Education Operating.....	\$9,200,000	\$9,200,000		
23	Authority: Title 23.1, Chapter 18, Code of Virginia.				
24	188. Financial Assistance For Educational and General				
25	Services (11000)				
26	a sum sufficient, estimated at.....			\$809,533	\$809,533
27	Eminent Scholars (11001).....	\$57,396	\$57,396		
28	Sponsored Programs (11004).....	\$752,137	\$752,137		
29	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
30	Authority: Title 23.1, Chapter 18, Code of Virginia.				
31	189. Museum and Cultural Services (14500).....			\$799,139	\$799,139
32	Collections Management and Curatorial Services				
33	(14501).....	\$799,139	\$799,139		
34	Fund Sources: General.....	\$481,118	\$481,118		
35	Special.....	\$318,021	\$318,021		
36	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,				
37	Code of Virginia.				
38	The amounts provided in this appropriation are designated for the support of Belmont, the				
39	estate and memorial gallery of American artist Gari Melchers.				
40	190. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
41	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
42	Fund Sources: General.....	\$1,250,000	\$1,250,000		
43	Special.....	\$450,000	\$450,000		
44	Authority: Title 23.1, Chapter 18, Code of Virginia.				
45	191. Historic and Commemorative Attraction				
46	Management (50200).....			\$327,897	\$327,897
47	Historic and Commemorative Attraction				
48	Management (50200).....	\$53,950	\$53,950		
49	Historic Landmarks and Facilities Management				
50	(50203).....	\$273,947	\$273,947		

ITEM 191.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$273,947	\$273,947		
2	Special.....	\$53,950	\$53,950		
3	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
4	The amounts provided in this appropriation are designated for the support of the James				
5	Monroe Museum and Memorial Library.				
6	192. Higher Education Auxiliary Enterprises (80900)				
7	a sum sufficient, estimated at.....			\$43,976,228	\$43,976,228
8	Food Services (80910).....	\$8,886,229	\$8,886,229		
9	Bookstores And Other Stores (80920).....	\$2,634,945	\$2,634,945		
10	Residential Services (80930).....	\$10,826,169	\$10,826,169		
11	Parking And Transportation Systems And Services				
12	(80940).....	\$692,417	\$692,417		
13	Telecommunications Systems And Services (80950)..	\$1,932,104	\$1,932,104		
14	Student Health Services (80960).....	\$592,823	\$592,823		
15	Student Unions And Recreational Facilities (80970)..	\$4,749,937	\$4,749,937		
16	Recreational And Intramural Programs (80980).....	\$1,965,941	\$1,965,941		
17	Other Enterprise Functions (80990).....	\$9,041,809	\$9,041,809		
18	Intercollegiate Athletics (80995).....	\$2,653,854	\$2,653,854		
19	Fund Sources: Higher Education Operating.....	\$38,537,600	\$38,537,600		
20	Debt Service.....	\$5,438,628	\$5,438,628		
21	Authority: Title 23.1, Chapter 18, Code of Virginia.				
22	Total for University of Mary Washington.....			\$136,608,824	\$136,881,014
23	General Fund Positions.....	228.66	228.66		
24	Nongeneral Fund Positions.....	465.00	465.00		
25	Position Level.....	693.66	693.66		
26	Fund Sources: General.....	\$32,321,861	\$32,594,051		
27	Special.....	\$821,971	\$821,971		
28	Higher Education Operating.....	\$98,026,364	\$98,026,364		
29	Debt Service.....	\$5,438,628	\$5,438,628		
30	§ 1-60. UNIVERSITY OF VIRGINIA (207)				
31	193. Educational and General Programs (10000).....			\$649,201,340	\$649,086,340
32	Higher Education Instruction (100101).....	\$319,082,300	\$319,082,300		
33	Higher Education Research (100102).....	\$21,684,573	\$21,684,573		
34	Higher Education Public Services (100103).....	\$9,582,000	\$9,467,000		
35	Higher Education Academic (100104).....	\$111,524,612	\$111,524,612		
36	Higher Education Student Services (100105).....	\$37,814,443	\$37,814,443		
37	Higher Education Institutional Support (100106).....	\$41,482,643	\$41,482,643		
38	Operation and Maintenance Of Plant (100107).....	\$108,030,769	\$108,030,769		
39	Fund Sources: General.....	\$128,319,761	\$128,204,761		
40	Higher Education Operating.....	\$518,001,579	\$518,001,579		
41	Debt Service.....	\$2,880,000	\$2,880,000		
42	Authority: Title 23.1, Chapter 22, Code of Virginia.				
43	A. This Item includes general and nongeneral fund appropriations to support institutional				
44	initiatives that help meet statewide goals described in the Restructured Higher Education				
45	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
46	Assembly).				
47	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
48	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
49	Residency Program and Family Practice medical student programs. This appropriation for				

ITEM 193.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Family Practice programs, whether ultimately implemented by contract, agreement or			
2	other means, is considered to be a grant.			
3	2. The university shall report by July 1 annually to the Department of Planning and			
4	Budget an operating plan for the Family Practice Residency Program.			
5	3. The University of Virginia, in cooperation with the Virginia Commonwealth University			
6	Health System Authority, shall establish elective Family Practice Medicine experiences in			
7	Southwest Virginia for both students and residents.			
8	4. In the event the Governor imposes across-the-board general fund reductions, pursuant			
9	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the			
10	Family Practice programs shall be exempt from any reductions, provided the general fund			
11	appropriation for the family practice program is excluded from the total general fund			
12	appropriation for the University of Virginia for purposes of determining the university's			
13	portion of the statewide general fund reduction requirement.			
14	C. 1. Out of this appropriation, \$1,576,467 the first year and \$1,576,467 the second year			
15	from the general fund and \$714,900 the first year and \$714,900 the second year from			
16	nongeneral funds is designated for the Virginia Foundation for Humanities and Public			
17	Policy. Out of the total funding, \$250,000 and two positions the first year and \$250,000			
18	and two positions the second year from the general fund and \$714,900 and four positions			
19	the first year and \$714,900 and four positions the second year from nongeneral funds is			
20	provided to support Discovery Virginia, an online archive to preserve elements of Virginia			
21	history, culture, and heritage, and make the materials accessible to the public.			
22	2. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds			
23	in this Item begin to address the objective of appropriating one dollar per capita for the			
24	support of the Foundation.			
25	D. Out of this appropriation, an amount estimated at \$501,230 the first year and \$501,230			
26	the second year from the general fund and at least \$468,850 the first year and at least			
27	\$468,850 the second year from nongeneral funds are designated for the educational			
28	telecommunications project to provide graduate engineering education. For supplemental			
29	budget requests, the participating institutions and centers jointly shall submit a report in			
30	support of such requests to the State Council of Higher Education for Virginia for review			
31	and recommendation to the Governor and General Assembly.			
32	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from			
33	the general fund, and at least \$283,500 the first year and at least \$283,500 the second year			
34	from nongeneral funds are designated for the independent Virginia Institute of			
35	Government at the University of Virginia Center for Public Service.			
36	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year			
37	from the general fund is designated for support of diabetes education and public service at			
38	the Virginia Center for Diabetes Professional Education at the University of Virginia.			
39	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the			
40	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral			
41	funds are designated for support of the State Arboretum at Blandy Farm.			
42	H. As Virginia's public colleges and universities approach full funding of the base			
43	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
44	share of the base adequacy guidelines, these funds are provided with the intent that, in			
45	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
46	consideration the impact of escalating college costs for Virginia students and families. In			
47	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
48	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
49	fees for in-state, undergraduate students to the extent possible.			
50	I. The 4-VA, a public-private partnership among George Mason University, James			
51	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
52	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and			
53	resource sharing to increase access, reduce time to graduation and reduce unit cost while			
54	maintaining and enhancing quality. Instructional talent across the five institutions is			

ITEM 193.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	leveraged in the delivery of programs in foreign languages, science, technology, engineering				
2	and mathematics. The 4-VA Management Board can expand this partnership to additional				
3	institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that funding				
4	will be pooled by the management board as required to support continuing efforts of the 4-VA				
5	priorities and projects.				
6	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				
7	general fund is designated for a pilot program to expand health care services to rural and				
8	medically underserved areas through the use of nurse practitioners and telemedicine.				
9	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is				
10	designated to support the efforts of the Weldon Cooper Center to produce population				
11	estimates at least every other year in between census years.				
12	L. Out of this appropriation, \$115,000 the first year from the general fund is designated to				
13	support the Weldon Cooper Center's participation in the federal Local Update of Census				
14	Addresses (LUCA) to ensure completeness and accuracy of the Commonwealth's address list				
15	to be used in the census.				
16	M. The appropriation for the fund source Higher Education Operating in this Item shall be				
17	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
18	be collected for the educational and general program under the terms of the management				
19	agreement between the University of Virginia and the Commonwealth, as set forth in				
20	Chapters 933 and 943, of the 2006 Acts of Assembly.				
21	194. Higher Education Student Financial Assistance				
22	(10800).....			\$141,542,568	\$142,330,359
23	Scholarships (10810).....	\$51,420,649	\$52,208,440		
24	Fellowships (10820).....	\$90,121,919	\$90,121,919		
25	Fund Sources: General.....	\$11,877,280	\$12,665,071		
26	Higher Education Operating.....	\$129,665,288	\$129,665,288		
27	Authority: Title 23.1, Chapter 22, Code of Virginia.				
28	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
29	general fund, shall be provided to support public-private sector partnerships in order to				
30	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
31	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
32	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
33	meet student financial aid needs, under the terms of the management agreement between the				
34	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
35	Assembly.				
36	195. Financial Assistance For Educational and General				
37	Services (11000).....			\$536,856,736	\$536,856,736
38	Sponsored Programs (11004).....	\$536,856,736	\$536,856,736		
39	Fund Sources: General.....	\$9,469,379	\$9,469,379		
40	Higher Education Operating.....	\$504,577,357	\$504,577,357		
41	Debt Service.....	\$22,810,000	\$22,810,000		
42	Authority: Title 23.1, Chapter22, Code of Virginia.				
43	A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year from				
44	the general fund and \$14,350,000 the first year and \$14,350,000 the second year from				
45	nongeneral funds are designated to build research capacity in the areas of bioengineering and				
46	biosciences.				
47	B. Out of this appropriation, \$4,162,634 the first year and \$4,162,634 the second year from				
48	the general fund is designated for the support of cancer research.				
49	C. Out of this appropriation, \$2,612,500 the first year and \$2,612,500 the second year from				
50	the general fund is designated for support of the Focused Ultrasound Center to support core				
51	programs and research activities.				

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from				
2	the general fund is designated to support the creation of the UVA Economic Development				
3	Accelerator.				
4	E. The Higher Education Operating fund source listed in this Item is considered to be a				
5	sum sufficient appropriation, which is an estimate of funding required by the university to				
6	cover sponsored program operations.				
7	196. Higher Education Auxiliary Enterprises (80900)				
8	a sum sufficient, estimated at.....			\$222,775,089	\$222,775,089
9	Food Services (80910).....	\$5,126,300	\$5,126,300		
10	Residential Services (80930).....	\$42,416,308	\$42,416,308		
11	Parking And Transportation Systems And Services				
12	(80940).....	\$15,152,588	\$15,152,588		
13	Telecommunications Systems And Services				
14	(80950).....	\$15,564,808	\$15,564,808		
15	Student Health Services (80960).....	\$9,988,173	\$9,988,173		
16	Student Unions And Recreational Facilities				
17	(80970).....	\$6,416,529	\$6,416,529		
18	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717		
19	Other Enterprise Functions (80990).....	\$61,109,420	\$61,109,420		
20	Intercollegiate Athletics (80995).....	\$57,281,246	\$57,281,246		
21	Fund Sources: Higher Education Operating.....	\$200,917,089	\$200,917,089		
22	Debt Service.....	\$21,858,000	\$21,858,000		
23	Authority: Title 23.1, Chapter 22, Code of Virginia.				
24	Total for University of Virginia.....			\$1,550,375,733	\$1,551,048,524
25	General Fund Positions.....	1,084.63	1,084.63		
26	Nongeneral Fund Positions.....	5,951.17	5,951.17		
27	Position Level.....	7,035.80	7,035.80		
28	Fund Sources: General.....	\$149,666,420	\$150,339,211		
29	Higher Education Operating.....	\$1,353,161,313	\$1,353,161,313		
30	Debt Service.....	\$47,548,000	\$47,548,000		
31	University of Virginia Medical Center (209)				
32	197. State Health Services (43000).....			\$1,874,877,027	\$1,899,578,933
33	Inpatient Medical Services (43007).....	\$767,462,156	\$769,762,156		
34	Outpatient Medical Services (43011).....	\$451,807,921	\$455,307,921		
35	Administrative Services (43018).....	\$655,606,950	\$674,508,856		
36	Fund Sources: Higher Education Operating.....	\$1,857,230,562	\$1,881,932,468		
37	Debt Service.....	\$17,646,465	\$17,646,465		
38	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of				
39	Assembly of 1978.				
40	A. The appropriation to the University of Virginia Medical Center provides for the care,				
41	treatment, health related services and education activities associated with Virginia				
42	patients, including indigent and medically indigent patients. Inasmuch as the University of				
43	Virginia Medical Center is a state teaching hospital, this appropriation is to be used to				
44	jointly support the education of health students through patient care provided by this				
45	appropriation.				
46	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
47	approve a common criteria and methodology for determining free care attributable to the				
48	appropriations in this Item. The Medical Center will report to the Department of Medical				
49	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
50	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				

ITEM 197.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	these procedures. The Medical Center shall report by October 31 annually to the Department			
2	of Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on			
3	expenditures related to this Item. Reporting shall be by means of the indigent care cost report			
4	and shall follow criteria approved by the Director, Department of Medical Assistance			
5	Services.			
6	C. Funding for Family Practice is included in the University of Virginia's Educational and			
7	General appropriation. Support for other residencies is included in the hospital appropriation.			
8	D. It is the intent of the General Assembly that the University of Virginia Medical Center –			
9	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient			
10	generalist physicians in medically underserved regions of the state.			
11	E. The Higher Education Operating fund source listed in this Item is considered to be a sum			
12	sufficient appropriation, which is an estimate of funding required by the university to cover			
13	medical center operations.			
14	F. Notwithstanding anything contrary to law, the University of Virginia has authority to			
15	determine compensation paid to Medical Center employees in accordance with policies			
16	established by the Board of Visitors.			
17	G. In order to provide the state share for Medicaid supplemental payments to Medicaid			
18	provider private hospitals in which the University of Virginia Medical Center has a non-			
19	majority interest, the University of Virginia shall transfer to the Department of Medical			
20	Assistance Services public funds that comply with 42 C.F.R. § 433.51.			
21	198.	The June 30, 2018 and June 30, 2019 unexpended balances to the University of Virginia		
22		Medical Center are hereby reappropriated; their use is subject to approval of allotments by the		
23		Department of Planning and Budget.		
24	199.	A full accrual system of accounting shall be effected by the institution, subject to the authority		
25		of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the proviso that		
26		appropriations for operating expenses may not be used for capital projects.		
27			\$1,874,877,027	\$1,899,578,933
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32	University of Virginia's College at Wise (246)			
33	200.			
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ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the State Council of Higher Education for Virginia and shall not be dependent on funding				
2	by the Commonwealth.				
3	C. As Virginia's public colleges and universities approach full funding of the base				
4	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
5	share of the base adequacy guidelines, these funds are provided with the intent that, in				
6	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
7	consideration the impact of escalating college costs for Virginia students and families. In				
8	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
9	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
10	fees for in-state, undergraduate students to the extent possible.				
11	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from				
12	the general fund and \$138,577 the first year and \$138,577 the second year from				
13	nongeneral funds are designated to facilitate the technical training programs for the				
14	Northrop Grumman state backup data center.				
15	E. Out of this appropriation, \$720,880 the first year and \$715,580 the second year from				
16	the general fund is designated to support debt service costs under the Master Equipment				
17	Lease Program (MELP) to upgrade the university's information technology network and				
18	security systems. In addition to these amounts, \$172,000 the first year and \$116,489 the				
19	second year from the general fund is designated to support training and software costs.				
20	F. Out of this appropriation, \$2,000,000 the first year and \$1,750,000 the second year				
21	from the general fund is designated to enhance academic programs at the College.				
22	G. The appropriation for the fund source Higher Education Operating in this Item shall be				
23	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
24	to be collected for the educational and general program under the terms of the				
25	management agreement between the University of Virginia and the Commonwealth, as set				
26	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
27	201. Higher Education Student Financial Assistance				
28	(10800).....			\$2,833,828	\$2,988,880
29	Scholarships (10810).....	\$2,833,828	\$2,988,880		
30	Fund Sources: General.....	\$2,783,828	\$2,938,880		
31	Higher Education Operating.....	\$50,000	\$50,000		
32	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
33	202. Financial Assistance For Educational and General				
34	Services (11000)				
35	a sum sufficient, estimated at.....			\$3,889,751	\$3,613,252
36	Sponsored Programs (11004).....	\$3,889,751	\$3,613,252		
37	Fund Sources: Higher Education Operating.....	\$3,889,751	\$3,613,252		
38	Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
39	203. Higher Education Auxiliary Enterprises (80900)				
40	a sum sufficient, estimated at.....			\$12,292,005	\$12,292,005
41	Food Services (80910).....	\$294,528	\$294,528		
42	Bookstores And Other Stores (80920).....	\$268,500	\$268,500		
43	Residential Services (80930).....	\$4,781,075	\$4,781,075		
44	Parking And Transportation Systems And Services				
45	(80940).....	\$150,172	\$150,172		
46	Student Health Services (80960).....	\$209,230	\$209,230		
47	Student Unions And Recreational Facilities				
48	(80970).....	\$1,297,379	\$1,297,379		
49	Recreational And Intramural Programs (80980).....	\$123,400	\$123,400		
50	Other Enterprise Functions (80990).....	\$2,546,219	\$2,546,219		
51	Intercollegiate Athletics (80995).....	\$2,621,502	\$2,621,502		
52	Fund Sources: Higher Education Operating.....	\$9,302,005	\$9,302,005		

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Debt Service.....	\$2,990,000	\$2,990,000		
2	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
3	Total for University of Virginia's College at Wise.....			\$48,518,735	\$48,086,477
4	General Fund Positions.....	165.26	165.26		
5	Nongeneral Fund Positions.....	185.44	185.44		
6	Position Level.....	350.70	350.70		
7	Fund Sources: General.....	\$21,412,869	\$21,257,110		
8	Higher Education Operating.....	\$24,115,866	\$23,839,367		
9	Debt Service.....	\$2,990,000	\$2,990,000		
10	Grand Total for University of Virginia.....			\$3,473,771,495	\$3,498,713,934
11	General Fund Positions.....	1,249.89	1,249.89		
12	Nongeneral Fund Positions.....	13,281.83	13,430.83		
13	Position Level.....	14,531.72	14,680.72		
14	Fund Sources: General.....	\$171,079,289	\$171,596,321		
15	Higher Education Operating.....	\$3,234,507,741	\$3,258,933,148		
16	Debt Service.....	\$68,184,465	\$68,184,465		
17	§ 1-61. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
18	204. Educational and General Programs (10000).....			\$602,861,401	\$602,861,401
19	Higher Education Instruction (100101).....	\$346,436,880	\$346,436,880		
20	Higher Education Research (100102).....	\$14,264,683	\$14,264,683		
21	Higher Education Public Services (100103).....	\$8,673,781	\$8,673,781		
22	Higher Education Academic (100104).....	\$97,468,448	\$97,468,448		
23	Higher Education Student Services (100105).....	\$26,410,668	\$26,410,668		
24	Higher Education Institutional Support (100106).....	\$54,539,802	\$54,539,802		
25	Operation and Maintenance Of Plant (100107).....	\$55,067,139	\$55,067,139		
26	Fund Sources: General.....	\$178,794,052	\$178,794,052		
27	Higher Education Operating.....	\$424,067,349	\$424,067,349		
28	Authority: Title 23.1, Chapter 23, Code of Virginia.				
29	A. This Item includes general and nongeneral fund appropriations to support institutional				
30	initiatives that help meet statewide goals described in the Restructured Higher Education				
31	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
32	Assembly).				
33	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from				
34	the general fund is provided for the operation of the Family Practice Residency Program and				
35	Family Practice medical student programs. This appropriation for Family Practice programs,				
36	whether ultimately implemented by contract, agreement or other means, is considered to be a				
37	grant.				
38	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
39	operating plan for the Family Practice Residency Program.				
40	3. The university, in cooperation with the University of Virginia, shall establish elective				
41	Family Practice Medicine experiences in Southwest Virginia for both students and residents.				
42	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
43	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
44	Practice programs shall be exempt from any reductions, provided the general fund				
45	appropriation for the family practice program is excluded from the total general fund				
46	appropriation for Virginia Commonwealth University for purposes of determining the				
47	University's portion of the statewide general fund reduction requirement.				
48	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				

ITEM 204.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	second year from the general fund and \$168,533 the first year and \$168,533 the second			
2	year from nongeneral funds are designated for the educational telecommunications project			
3	to provide graduate engineering education. For supplemental budget requests, the			
4	participating institutions and centers jointly shall submit a report in support of such			
5	requests to the State Council of Higher Education for Virginia for review and			
6	recommendation to the Governor and General Assembly.			
7	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than			
8	\$386,685 the second year from the general fund is designated for the Virginia Center on			
9	Aging. This includes \$319,750 the first year and \$319,750 the second year for the			
10	Alzheimer's and Related Diseases Research Award Fund.			
11	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
12	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral			
13	funds are designated for the operation of the Virginia Geriatric Education Center and the			
14	Geriatric Academic Career Awards Program, both to be administered by the Virginia			
15	Center on Aging.			
16	E. All costs for maintenance and operation of the physical plant of the School of			
17	Engineering, Phase I and future renovations, repairs, and improvements as they become			
18	necessary shall be financed from nongeneral funds.			
19	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
20	general fund is designated for support of the Council on Economic Education.			
21	G. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the			
22	general fund is designated for support of the Education Policy Institute.			
23	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
24	authorized to remit tuition and fees for merit scholarships for students of high academic			
25	achievement subject to the following limitations and restrictions:			
26	2. The number of such scholarships annually awarded to undergraduate Virginia students			
27	shall not exceed 20 percent of the fall headcount enrollment of Virginia students in			
28	undergraduate studies in the institution from the preceding academic year. The total value			
29	of such merit scholarships annually awarded shall not exceed in any year the amount			
30	arrived at by multiplying the applicable figure for undergraduate tuition and required fees			
31	by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in			
32	the institution for the fall semester from the preceding academic year.			
33	3. The number of such scholarships annually awarded to undergraduate non-Virginia			
34	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia			
35	students in undergraduate studies in the institution from the preceding academic year. The			
36	total value of such merit scholarships annually awarded shall not exceed in any year the			
37	amount arrived at by multiplying the applicable figure for undergraduate tuition and			
38	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in			
39	undergraduate studies in the institution during the preceding academic year.			
40	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
41	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
42	student.			
43	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
44	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
45	J. As Virginia's public colleges and universities approach full funding of the base			
46	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
47	share of the base adequacy guidelines, these funds are provided with the intent that, in			
48	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
49	consideration the impact of escalating college costs for Virginia students and families. In			
50	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
51	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
52	fees for in-state, undergraduate students to the extent possible.			
53	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			

ITEM 204.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the general fund is designated for the Virginia Commonwealth University School of				
2	Pharmacy to support the Center for Compounding Practice and Research. The allocation will				
3	serve to support any costs associated with creating the Center including facility-related				
4	expenses as well as the purchase of the compounding equipment necessary for this state of the				
5	art teaching and research facility and will be leveraged as a matching gift with private funds.				
6	The Center will train Pharm.D. students to meet technical compounding demands, provide				
7	continuing education to registered pharmacists and conduct ongoing research on compounded				
8	medications.				
9	L. Out of this appropriation, \$180,000 the first year and \$180,000 the second year from the				
10	general fund is designated to support a substance abuse fellowship program at the Virginia				
11	Commonwealth University School of Medicine.				
12	M. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
13	general fund is designated to support a partnership between Virginia Commonwealth				
14	University and the Virginia Repertory Theatre at the historic November Theatre (formally				
15	known as the Empire Theatre).				
16	N. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
17	general fund is designated for the Commonwealth Center for Advanced Logistics to serve as				
18	state matching funds for industry research and membership fees.				
19	O. Out of this appropriation, \$125,000 the first year \$125,000 the second year from the				
20	general fund is designated for the Commonwealth Center for Advanced Logistics to support				
21	the traffic optimization modeling and simulation project at the Port of Virginia to improve				
22	port operations.				
23	P. The appropriation for the fund source Higher Education Operating in this Item shall be				
24	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
25	be collected for the educational and general program under the terms of the management				
26	agreement between Virginia Commonwealth University and the Commonwealth, as set forth				
27	in Chapters 594 and 616, of the 2008 Acts of Assembly.				
28	205. Higher Education Student Financial Assistance				
29	(10800).....			\$59,303,404	\$61,190,328
30	Scholarships (10810).....	\$55,878,420	\$57,765,344		
31	Fellowships (10820).....	\$3,424,984	\$3,424,984		
32	Fund Sources: General.....	\$32,726,897	\$34,613,821		
33	Higher Education Operating.....	\$26,576,507	\$26,576,507		
34	Authority: Title 23.1, Chapter 23, Code of Virginia.				
35	The appropriation for the fund source Higher Education Operating in this Item shall be				
36	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
37	meet student financial aid needs, under the terms of the management agreement between the				
38	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
39	Assembly.				
40	206. Financial Assistance For Educational and General				
41	Services (11000).....			\$299,137,393	\$299,137,393
42	Eminent Scholars (11001).....	\$3,045,800	\$3,045,800		
43	Sponsored Programs (11004).....	\$296,091,593	\$296,091,593		
44	Fund Sources: General.....	\$14,012,500	\$14,012,500		
45	Higher Education Operating.....	\$266,018,613	\$266,018,613		
46	Debt Service.....	\$19,106,280	\$19,106,280		
47	Authority: Title 23.1, Chapter 23, Code of Virginia.				
48	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year from				
49	the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
50	nongeneral funds are designated to build research capacity in the areas of biomedical				
51	engineering and regenerative medicine.				

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	B. Out of this appropriation, \$12,500,000 the first year and \$12,500,000 the second year				
2	from the general fund is designated for the support of cancer research.				
3	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
4	the general fund is designated to support the Parkinson's and Movement Disorders Center.				
5	D. The Higher Education Operating fund source listed in this Item is considered to be a				
6	sum sufficient appropriation, which is an estimate of funding required by the university to				
7	cover sponsored program operations.				
8	207. State Health Services (43000).....			\$26,575,000	\$26,575,000
9	State Health Services Technical Support And				
10	Administration (43012).....	\$26,575,000	\$26,575,000		
11	Fund Sources: Higher Education Operating.....	\$26,575,000	\$26,575,000		
12	Authority: Discretionary Inclusion.				
13	This appropriation includes funding to support 238 instructional and administrative faculty				
14	positions and for administrative and classified positions which provide services, through				
15	internal service agreements, to the Virginia Commonwealth University Health System				
16	Authority.				
17	208. Higher Education Auxiliary Enterprises (80900)				
18	a sum sufficient, estimated at.....			\$164,247,126	\$164,247,126
19	Food Services (80910).....	\$13,763,884	\$13,763,884		
20	Bookstores And Other Stores (80920).....	\$4,806,270	\$4,806,270		
21	Residential Services (80930).....	\$30,075,194	\$30,075,194		
22	Parking And Transportation Systems And Services				
23	(80940).....	\$23,383,257	\$23,383,257		
24	Telecommunications Systems And Services				
25	(80950).....	\$5,676,016	\$5,676,016		
26	Student Health Services (80960).....	\$5,891,638	\$5,891,638		
27	Student Unions And Recreational Facilities				
28	(80970).....	\$14,560,559	\$14,560,559		
29	Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159		
30	Other Enterprise Functions (80990).....	\$36,166,962	\$36,166,962		
31	Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187		
32	Fund Sources: Higher Education Operating.....	\$130,379,246	\$130,379,246		
33	Debt Service.....	\$33,867,880	\$33,867,880		
34	Authority: Title 23.1, Chapter 23, Code of Virginia.				
35	209. Administrative and Support Services (19900).....			\$45,000,000	\$45,000,000
36	Operation of Higher Education Centers (19931).....	\$45,000,000	\$45,000,000		
37	Fund Sources: Higher Education Operating.....	\$45,000,000	\$45,000,000		
38	Authority: Title 23.1, Chapter 23, Code of Virginia.				
39	A.1. Out of this appropriation, \$45,000,000 the first year and \$45,000,000 the second year				
40	from nongeneral funds is designated to support the university's branch campus in Qatar.				
41	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth				
42	University is authorized to maintain a local bank account in Qatar and non-U.S. countries				
43	to facilitate business operations the VCU Qatar Campus. These accounts are exempt from				
44	the Securities for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
45	3. Procurements and expenditures from the local bank account(s) are not subject to the				
46	Virginia Public Procurement Act and the Commonwealth Accounting Policies and				
47	Procedures (CAPP) Manual. Virginia Commonwealth University will institute				
48	procurement policies based on competitive procurement principles, except as otherwise				
49	stated within these policies. Expenditures from the local bank account will be recorded in				
50	the Commonwealth Accounting and Reporting System by Agency Transaction Vouchers,				

ITEM 209.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	as appropriated herewith with revenue recognized as equal to the expenditures.			
2	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is			
3	authorized to approve operating, income and capital leases in Qatar under policies and			
4	procedures developed by the University.			
5	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)			
6	positions in Qatar under policies and procedures developed by the University. These			
7	employees, who are employed solely to support the Qatar Campus are not considered			
8	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel			
9	Act.			
10	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish			
11	policies for the Qatar Campus.			
12	Total for Virginia Commonwealth University.....		\$1,197,124,324	\$1,199,011,248
13	General Fund Positions.....	1,507.80	1,507.80	
14	Nongeneral Fund Positions.....	3,792.29	3,792.29	
15	Position Level.....	5,300.09	5,300.09	
16	Fund Sources: General.....	\$225,533,449	\$227,420,373	
17	Higher Education Operating.....	\$918,616,715	\$918,616,715	
18	Debt Service.....	\$52,974,160	\$52,974,160	
19	§ 1-62. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)			
20	210. Educational and General Programs (10000).....		\$895,695,430	\$895,695,430
21	Higher Education Instruction (100101).....	\$386,825,300	\$386,825,300	
22	Higher Education Public Services (100103).....	\$4,606,631	\$4,606,631	
23	Higher Education Academic (100104).....	\$95,942,712	\$95,942,712	
24	Higher Education Student Services (100105).....	\$91,753,670	\$91,753,670	
25	Higher Education Institutional Support (100106).....	\$218,410,701	\$218,410,701	
26	Operation and Maintenance Of Plant (100107).....	\$98,156,416	\$98,156,416	
27	Fund Sources: General.....	\$384,583,304	\$384,583,304	
28	Higher Education Operating.....	\$511,112,126	\$511,112,126	
29	Authority: Title 23.1, Chapter 29, Code of Virginia.			
30	A. This Item includes general and nongeneral fund appropriations to support institutional			
31	initiatives that help meet statewide goals described in the Restructured Higher Education			
32	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
33	Assembly).			
34	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be			
35	established for the Virginia Community College System. Consistent with higher education			
36	funding guidelines, it is expected that the Virginia Community College System will utilize the			
37	funds provided for base operating support to achieve this objective. In addition, the first			
38	priority for new funding provided to the community college system shall be for operating			
39	support at individual community colleges. Thirty days prior to the beginning of each fiscal			
40	year, the Virginia Community College System shall report to the Chairmen of the House			
41	Appropriations and Senate Finance Committees on the allocation of all new general funds and			
42	nongeneral funds in this item and any cost recovery plans between the individual community			
43	colleges and the system office.			
44	C. It is the intent of the General Assembly that funds available to the Virginia Community			
45	College System be reallocated to accommodate changes in enrollment and other cost factors			
46	at each of the community colleges.			
47	D. Tuition and fee revenues from out-of-state students taking distance education courses			
48	through the Virginia Community College System must exceed all direct and indirect costs of			
49	providing instruction to those students. Tuition and fee rates to meet this requirement shall be			
50	established by the State Board for Community Colleges.			

ITEM 210.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	E. Out of this appropriation, amounts for the following special programs are designated: at			
2	J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four			
3	positions the first year and \$64,547 and four positions the second year from the general			
4	fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first			
5	year and \$91,004 and four positions the second year from the general fund; and, at New			
6	River Community College, the Program for the Deaf, \$78,328 and four positions the first			
7	year and \$78,328 and four positions the second year from the general fund, and the			
8	Program for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and			
9	\$69,682 and 4.5 positions the second year from the general fund; and, at Danville			
10	Community College, the Program for the Deaf, \$26,001 and one position the first year and			
11	\$26,001 and one position the second year from the general fund.			
12	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the			
13	general fund is designated to support the Southwest Virginia Telecommunications			
14	Network.			
15	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and			
16	four positions the second year from the general fund is provided to support Virginia			
17	Western Community College's participation in the Roanoke Higher Education Center and			
18	the Botetourt County Education and Training Center at Greenfield.			
19	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from			
20	the general fund is designated to support the Southwestern Virginia Advanced			
21	Manufacturing Technology Center at Wytheville Community College.			
22	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from			
23	the general fund is provided for the annual lease or rental costs of space in the Botetourt			
24	County Education and Training Center at Greenfield.			
25	2. The general fund amounts provided for in this paragraph for workforce training,			
26	retraining, programming, and community education facilities at the Botetourt County			
27	Education and Training Center shall be matched by local or private sources in a ratio of			
28	two-thirds state funds to at least one-third local or private funds, as approved by the State			
29	Board for Community Colleges.			
30	J. As Virginia's public colleges and universities approach full funding of the base			
31	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
32	share of the base adequacy guidelines, these funds are provided with the intent that, in			
33	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
34	consideration the impact of escalating college costs for Virginia students and families. In			
35	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
36	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
37	fees for in-state, undergraduate students to the extent possible.			
38	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from			
39	the general fund shall be provided to Northern Virginia Community College to support			
40	public-private sector partnerships in order to maximize the number of newly licensed			
41	nurses and increase the supply of nursing faculty.			
42	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from			
43	the general fund is designated for Northern Virginia Community College to implement the			
44	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses			
45	with a STEM focus in all Northern Virginia school districts; opportunities to earn			
46	industry-aligned certifications; professional development opportunities for STEM			
47	teachers; part-time employment and internship opportunities for students in STEM			
48	programs; hands-on SOL-based science lessons at the elementary level with industry input			
49	and support; and collaborative robotics programs between the community college and K-			
50	12 schools. It is expected that an equal amount of private funds will be generated as a			
51	match for the state support.			
52	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the			
53	general fund shall be provided to Southside Virginia Community College. Out of this			
54	amount, \$7,824 each year from the general fund shall be provided to the Estes Community			
55	Center in Chase City, \$7,824 each year from the general fund shall be provided to the			

ITEM 210.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Lake Country Advanced Knowledge Center in South Hill, and \$3,912 the first year and			
2	\$3,912 the second year from the general fund shall be provided to the Clarksville Enrichment			
3	Complex.			
4	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the			
5	general fund is provided for the Mecklenburg County Job Retraining Center.			
6	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the			
7	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral funds			
8	is designated for the operation of the Amherst Center of Central Virginia Community College.			
9	Central Virginia Community College shall report annually to the Chairmen of the House			
10	Appropriations and Senate Finance Committees on the number of students enrolled, the			
11	programs number of students served and the number of degrees and certificates			
12	awarded by program.			
13	P. Out of this appropriation, \$200,000 each year from the general fund is designated for Lord			
14	Fairfax Community College. Of this amount \$100,000 each year is designated to expand the			
15	career and technical education programs at the Middletown Campus and \$100,000 each year			
16	is designated for workforce training programs at the Fauquier Campus. The programs will be			
17	designed in collaboration with regional employers and high schools.			
18	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and			
19	seven positions the second year from the general fund is designated for veterans resource			
20	centers at Northern Virginia Community College, Tidewater Community College, Thomas			
21	Nelson Community College, Germanna Community College, J. Sargeant Reynolds			
22	Community College, John Tyler Community College, and Virginia Western Community			
23	College.			
24	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine			
25	positions the second year from the general fund is designated to support the Rural Horseshoe			
26	Initiative.			
27	S. Out of this appropriation, \$550,000 in the first year and \$550,000 in the second year from			
28	the general fund is designated for Northern Virginia Community College to contract in			
29	accordance with Chapter 779, 2017 Acts of Assembly, to develop, market, and implement			
30	high-quality and effective computer science training and professional development activities			
31	for public school teachers throughout the Commonwealth for the purpose of improving the			
32	computer science literacy of all public school students in the Commonwealth. Further,			
33	Northern Virginia Community College shall establish an advisory committee for the purpose			
34	of advising the college and its partner organization on the development, marketing, and			
35	implementation of training and professional development activities pursuant to Chapter 779			
36	(2017), subsection A. The Secretary of Commerce and Trade, the Secretary of Education, and			
37	the Secretary of Technology shall each submit to the college a list of names of qualified			
38	individuals, and the college shall appoint members to such advisory committee from such			
39	lists.			
40	211.	Higher Education Student Financial Assistance		
41		(10800)		
42		a sum sufficient, estimated at.....		\$65,983,626 \$67,968,202
43		Scholarships (10810).....	\$65,983,626 \$67,968,202	
44		Fund Sources: General.....	\$45,536,320 \$47,520,896	
45		Higher Education Operating.....	\$20,447,306 \$20,447,306	
46		Authority: Title 23.1, Chapter 29, Code of Virginia.		
47		A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the		
48		general fund is designated for Tidewater Community College to support an apprenticeship		
49		program for Virginia's shipyard workers. All general fund amounts appropriated for this		
50		apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in		
51		the program. The conditions for receiving a scholarship shall be those conditions described in		
52		§ 23.1-2912, Code of Virginia.		
53		B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program, the		
54		Commonwealth Award and need-based student financial assistance for industry-based		

ITEM 211.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	certifications or related programs that do not qualify for other sources of student financial				
2	assistance.				
3	212. Financial Assistance For Educational and General				
4	Services (11000).....			\$55,786,044	\$55,786,044
5	Sponsored Programs (11004).....	\$55,786,044	\$55,786,044		
6	Fund Sources: General.....	\$550,000	\$550,000		
7	Higher Education Operating.....	\$55,236,044	\$55,236,044		
8	Authority: Title 23.1, Chapter 29, Code of Virginia.				
9	213. Economic Development Services (53400).....			\$107,619,320	\$107,419,320
10	Management of Workforce Development Program				
11	Services (53427).....	\$107,619,320	\$107,419,320		
12	Fund Sources: General.....	\$10,617,664	\$10,417,664		
13	Higher Education Operating.....	\$97,001,656	\$97,001,656		
14	Authority: Title 23.1, Chapter 29, Code of Virginia.				
15	A. 1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and				
16	\$53,850,629 and 38 positions the second year from nongeneral funds is provided for the				
17	administration and implementation of workforce development programs as part of the				
18	federal Workforce Innovation and Opportunity Act of 2014 (WIOA).				
19	2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15% of				
20	the nongeneral funds received for the administration of Title I of WIOA shall be reserved				
21	by the Governor in a fund to support administration of the Title 1 programs and to support				
22	statewide strategic workforce initiatives. At the end of the federal allotment cycle,				
23	unobligated Rapid Response funds shall also be transferred to the Governor's fund,				
24	consistent with Section 134 of WIOA. The investment strategy for the fund shall be				
25	determined by the Governor, in consultation with the Chief Workforce Development				
26	Advisor, the Virginia Community College System, and workforce system stakeholders no				
27	later than the first day of the federal program year for WIOA Title I. The investment				
28	strategy shall be consistent with required and allowable activities under Section 134 of				
29	WIOA. By December 15 of each year, the Chief Workforce Development Advisor shall				
30	report on the use of funds and generated outcomes to the Chairmen of the House				
31	Appropriations and Senate Finance Committees.				
32	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
33	the general fund is provided to continue planning for the advanced integrated				
34	manufacturing technology program at Thomas Nelson Community College.				
35	C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from				
36	the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership				
37	at Patrick Henry Community College.				
38	2. Out of this appropriation, \$927,700 the first year and \$927,700 the second year from the				
39	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at				
40	Patrick Henry Community College for an ongoing match for a grant from the U.S.				
41	Department of Commerce to develop a manufacturer assistance program covering most of				
42	Virginia.				
43	D. It is the intent of the General Assembly that noncredit business and industry work-				
44	related training courses and programs offered by community colleges be funded at a ratio				
45	of 30 percent from the general fund and 70 percent from nongeneral funds. Out of this				
46	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
47	fund is designated for this purpose. These funds may be combined with funds of \$249,243				
48	the first year and \$249,243 the second year already included in the Virginia Community				
49	College System budget for the "Virginia Works" program. The funds will be allocated by				
50	formula to all colleges based on the number of individuals served by non-credit activities.				
51	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee				
52	to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Community College System is directed to establish one or more Institutes of Excellence				
2	responsible for development of statewide training programs to meet current, high demand				
3	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first				
4	year and \$664,647 the second year from the general fund is available to support the Institutes				
5	of Excellence.				
6	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,				
7	Article 25, Code of Virginia, the Virginia Community College System shall submit to the				
8	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of				
9	each year a report detailing the financing, activities, accomplishments and plans for the				
10	Institutes of Excellence and the four workforce development centers, and outcomes of the				
11	appropriations for 23 workforce coordinators and for non-credit training. The report shall				
12	include, but not be limited to:				
13	a. performance measures to be used to evaluate the effectiveness of the workforce				
14	coordinators at all 23 colleges;				
15	b. detailed information on number of students trained, employers served and courses offered;				
16	the types of certifications awarded; and the participation by local governments and the public				
17	or private sector, and other data relevant to the activities of the four regional workforce				
18	development centers;				
19	c. the number of students trained, employers served and courses offered through noncredit				
20	instruction, and the amounts of local government, public or private sector funding used to				
21	match this appropriation; and				
22	d. the amount or percentage of private and public funding contributed for the institutes'				
23	programming and operating needs; the number of private and public partnerships involved in				
24	the institutes' programming; the number of faculty and colleges affected by the institutes'				
25	programming; and performance measures to be used to evaluate the sharing or broadcasting of				
26	information and new/improved/updated curricula to other Virginia Community College				
27	campuses.				
28	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23				
29	positions the second year from the general fund is provided for staff who will be responsible				
30	for coordinating workforce training in the campus service area. The staff will work with local				
31	business and industry to determine training needs, coordinate with local economic				
32	development personnel, the local workforce training council, and other providers. It is the				
33	General Assembly's intent that the Virginia Community College System maximize these				
34	positions by encouraging funding matches at the local level.				
35	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four				
36	positions the second year from the general fund is provided for four workforce training				
37	centers: the Peninsula Workforce Development Center (Thomas Nelson Community College),				
38	\$78,480 and one position the first year and \$78,480 and one position the second year; the				
39	Regional Center for Applied Technology Training (Danville Community College), \$156,960				
40	and one position the first year and \$156,960 and one position the second year; a Workforce				
41	Development Center at Paul D. Camp Community College, \$156,960 and one position the				
42	first year and \$156,960 and one position the second year; and the Central Virginia				
43	Manufacturing Technology Training Center in the Lynchburg area, \$78,480 and one position				
44	the first year and \$78,480 and one position the second year. Each center shall provide a 25				
45	percent match prior to the release of state funding.				
46	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
47	general fund is designated to continue the pre-hire immersion training program.				
48	I. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from the				
49	general fund is designated to support the veteran's credit for prior learning application.				
50	J. Out of this appropriation, \$104,950 each year from the general fund is designated to support				
51	career and technical education at Lord Fairfax Community College's Luray-Page County				
52	Center with a focus on healthcare and medical programs.				
53	K. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from the				
54	general fund is designated to implement a pilot program between Virginia Western				

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Community College, Botetourt County Public Schools, and local industry partners to meet			
2	the demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic			
3	Engineering Technicians over five years using established career pathways with Botetourt			
4	County Public Schools and Virginia Western Community College and a sustainable			
5	faculty preparation program.			
6	L. Out of this appropriation, \$200,000 the first year from the general fund is designated			
7	for planning for a program to increase the number of students pursuing associate degrees,			
8	workforce credentials or apprenticeship programs in targeted fields. Such a program shall			
9	provide financial and mentoring support for students in targeted fields who commit to a			
10	year of public service.			
11	214.	Higher Education Auxiliary Enterprises (80900)		
12		a sum sufficient, estimated at.....		\$58,821,317 \$58,821,317
13		Food Services (80910).....	\$1,238,576 \$1,238,576	
14		Bookstores And Other Stores (80920).....	\$14,447,297 \$14,447,297	
15		Parking And Transportation Systems And Services		
16		(80940).....	\$23,487,416 \$23,487,416	
17		Student Unions And Recreational Facilities		
18		(80970).....	\$19,648,028 \$19,648,028	
19		Fund Sources: Higher Education Operating.....	\$42,710,554 \$42,710,554	
20		Debt Service.....	\$16,110,763 \$16,110,763	
21	Authority: Title 23.1, Chapter 29, Code of Virginia.			
22	215.	The appropriations in this section are for the following community colleges:		
23		College I.D.	Community College	College I.D.
24		61	System Office	80 Northern Virginia
25		70	Utility	85 Patrick Henry
26		91	Blue Ridge	77 Paul D. Camp
27		92	Central Virginia	82 Piedmont
28		87	Dabney S. Lancaster	78 Rappahannock
29		79	Danville	76 Southside Virginia
30		84	Eastern Shore	94 Southwest Virginia
31		97	Germanna	93 Thomas Nelson
32		83	J. Sargeant Reynolds	95 Tidewater
33		90	John Tyler	96 Virginia Highlands
34		98	Lord Fairfax	86 Virginia Western
35		99	Mountain Empire	88 Wytheville
36		75	New River	
37		Total for Virginia Community College System.....		\$1,183,905,737 \$1,185,690,313
38		General Fund Positions.....	5,557.57 5,557.57	
39		Nongeneral Fund Positions.....	5,796.58 5,796.58	
40		Position Level.....	11,354.15 11,354.15	
41		Fund Sources: General.....	\$441,287,288 \$443,071,864	
42		Higher Education Operating.....	\$726,507,686 \$726,507,686	
43		Debt Service.....	\$16,110,763 \$16,110,763	
44	§ 1-63. VIRGINIA MILITARY INSTITUTE (211)			
45	216.	Educational and General Programs (10000).....		\$40,399,324 \$41,068,587
46		Higher Education Instruction (100101).....	\$17,204,632 \$17,873,895	
47		Higher Education Public Services (100103).....	\$75,221 \$75,221	
48		Higher Education Academic (100104).....	\$5,763,746 \$5,763,746	
49		Higher Education Student Services (100105).....	\$2,694,932 \$2,694,932	

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Higher Education Institutional Support (100106).....	\$7,509,209	\$7,509,209		
2	Operation and Maintenance Of Plant (100107).....	\$7,151,584	\$7,151,584		
3	Fund Sources: General.....	\$10,264,875	\$10,534,576		
4	Higher Education Operating.....	\$29,734,449	\$30,134,011		
5	Debt Service.....	\$400,000	\$400,000		
6	Authority: Title 23.1, Chapter 25, Code of Virginia.				
7	A. This Item includes general and nongeneral fund appropriations to support institutional				
8	initiatives that help meet statewide goals as described in the Restructured Higher Education				
9	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
10	Assembly).				
11	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
12	guidelines and as the General Assembly strives to fully fund the general fund share of the				
13	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
14	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
15	of escalating college costs for Virginia students and families. In accordance with the cost-				
16	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
17	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
18	students to the extent possible.				
19	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely				
20	military shall be excluded from the base adequacy funding guidelines.				
21	217. Higher Education Student Financial Assistance				
22	(10800).....			\$5,648,002	\$5,757,503
23	Scholarships (10810).....	\$5,648,002	\$5,757,503		
24	Fund Sources: General.....	\$1,048,002	\$1,157,503		
25	Higher Education Operating.....	\$4,600,000	\$4,600,000		
26	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.				
27	Out of the amounts for Scholarships and Loans, the institute shall provide for State Cadetships				
28	and for discretionary student aid.				
29	218. Financial Assistance For Educational and General				
30	Services (11000)				
31	a sum sufficient, estimated at.....			\$894,898	\$894,898
32	Eminent Scholars (11001).....	\$200,000	\$200,000		
33	Sponsored Programs (11004).....	\$694,898	\$694,898		
34	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
35	Authority: Title 23.1, Chapter 25, Code of Virginia.				
36	219. Unique Military Activities (11300).....			\$8,772,662	\$8,772,662
37	Fund Sources: General.....	\$4,210,058	\$4,210,058		
38	Higher Education Operating.....	\$4,562,604	\$4,562,604		
39	Authority: Discretionary Inclusion.				
40	A.1. Personnel associated with performance of activities designated by the State Council of				
41	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
42	of employment guidelines.				
43	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
44	fund support in the Unique Military program as resident cadets.				
45	220. Higher Education Auxiliary Enterprises (80900)				
46	a sum sufficient, estimated at.....			\$29,916,510	\$29,916,510
47	Food Services (80910).....	\$7,497,369	\$7,497,369		
48	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021		

ITEM 220.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Residential Services (80930).....	\$2,080,471	\$2,080,471			
2	Student Health Services (80960).....	\$232,440	\$232,440			
3	Student Unions And Recreational Facilities					
4	(80970).....	\$1,838,039	\$1,838,039			
5	Recreational And Intramural Programs (80980).....	\$955,874	\$955,874			
6	Other Enterprise Functions (80990).....	\$10,743,395	\$10,743,395			
7	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901			
8	Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510			
9	Debt Service.....	\$1,996,000	\$1,996,000			
10	Authority: Title 23.1, Chapter 25, Code of Virginia.					
11	Total for Virginia Military Institute.....			\$85,631,396	\$86,410,160	
12	General Fund Positions.....	187.71	187.71			
13	Nongeneral Fund Positions.....	281.06	281.06			
14	Position Level.....	468.77	468.77			
15	Fund Sources: General.....	\$15,522,935	\$15,902,137			
16	Higher Education Operating.....	\$67,712,461	\$68,112,023			
17	Debt Service.....	\$2,396,000	\$2,396,000			
18	§ 1-64. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)					
19	221. Educational and General Programs (10000).....			\$707,553,016	\$707,553,016	
20	Higher Education Instruction (100101).....	\$402,323,902	\$402,323,902			
21	Higher Education Research (100102).....	\$21,760,642	\$21,760,642			
22	Higher Education Public Services (100103).....	\$24,677,993	\$24,677,993			
23	Higher Education Academic (100104).....	\$85,609,511	\$85,609,511			
24	Higher Education Student Services (100105).....	\$22,070,704	\$22,070,704			
25	Higher Education Institutional Support (100106).....	\$69,017,141	\$69,017,141			
26	Operation and Maintenance Of Plant (100107).....	\$82,093,123	\$82,093,123			
27	Fund Sources: General.....	\$162,254,482	\$162,254,482			
28	Higher Education Operating.....	\$545,298,534	\$545,298,534			
29	Authority: Title 23.1, Chapter 26, Code of Virginia.					
30	A. This Item includes general and nongeneral fund appropriations to support institutional					
31	initiatives that help meet statewide goals described in the Restructured Higher Education					
32	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
33	Assembly).					
34	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first					
35	year and \$869,882 the second year from the general fund and \$436,357 the first year and					
36	\$436,357 the second year from nongeneral funds are designated for the educational					
37	telecommunications project to provide graduate engineering education. For supplemental					
38	budget requests, the participating institutions and centers jointly shall submit a report in					
39	support of such requests to the State Council of Higher Education for Virginia for review					
40	and recommendation to the Governor and General Assembly.					
41	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from					
42	the general fund is designated to support the Marion duPont Scott Equine Center of the					
43	Virginia-Maryland Regional College of Veterinary Medicine.					
44	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from					
45	the general fund is designated to support tobacco research for medicinal purposes and field					
46	tests at sites in Blackstone and Abingdon.					
47	E. As Virginia's public colleges and universities approach full funding of the base					
48	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
49	share of the base adequacy guidelines, these funds are provided with the intent that, in					
50	exercising their authority to set tuition and fees, the Board of Visitors shall take into					

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	consideration the impact of escalating college costs for Virginia students and families. In			
2	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors			
3	is encouraged to limit increases on tuition and mandatory educational and general fees for in-			
4	state, undergraduate students to the extent possible.			
5	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the			
6	general fund is designated to develop a STEM Industry Internship program in partnership			
7	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and			
8	industry. The program will provide 75 undergraduate students across the Commonwealth an			
9	opportunity to centrally apply for real world work experience and provide Virginia's			
10	industries with access to qualified interns. Virginia Tech will partner with the Virginia Space			
11	Grant Consortium and work with Virginia's Regional Technology Councils who will serve as			
12	the program's conduit to industry, advertising the program and linking with interested industry			
13	partners.			
14	G. The 4-VA, a public-private partnership among George Mason University, James Madison			
15	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO			
16	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to			
17	increase access, reduce time to graduation and reduce unit cost while maintaining and			
18	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery			
19	of programs in foreign languages, science, technology, engineering and mathematics. The 4-			
20	VA Management Board can expand this partnership to additional institutions as appropriate to			
21	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the			
22	management board as required to support continuing efforts of the 4-VA priorities and			
23	projects.			
24	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
25	the general fund is designated to support a cyber range platform to be used for cyber security			
26	training by students in Virginia's public high schools, community colleges, and four-year			
27	institutions. Virginia Tech shall form a consortium among participating institutions, and shall			
28	serve as the coordinating entity for use of the platform. The consortium should initially			
29	include all Virginia public institutions with a certification of academic excellence from the			
30	federal government.			
31	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
32	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
33	be collected for the educational and general program under the terms of the management			
34	agreement between Virginia Polytechnic Institute and State University and the			
35	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
36	222.	Higher Education Student Financial Assistance		
37		(10800).....		\$26,325,282
38		Scholarships (10810).....	\$21,247,657	\$22,345,209
39		Fellowships (10820).....	\$5,077,625	\$5,077,625
40		Fund Sources: General.....	\$21,457,282	\$22,554,834
41		Higher Education Operating.....	\$4,868,000	\$4,868,000
42	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of			
43	Virginia.,			
44	A. Out of the amount for Scholarships, the following sums shall be made available from the			
45	general fund for:			
46	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
47	2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
48	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
49	second year. Eligible students must have financial need and participate in an academic			
50	support program.			
51	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
52	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
53	meet student financial aid needs, under the terms of the management agreement between the			
54	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			

ITEM 222.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Assembly.				
2	223. Financial Assistance For Educational and General				
3	Services (11000).....			\$336,801,687	\$336,801,687
4	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
5	Sponsored Programs (11004).....	\$334,801,687	\$334,801,687		
6	Fund Sources: General.....	\$5,388,544	\$5,388,544		
7	Higher Education Operating.....	\$331,413,143	\$331,413,143		
8	Authority: Title 23.1, Chapter 26, Code of Virginia.				
9	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year				
10	from the general fund and \$15,000,000 the first year and \$15,000,000 the second year				
11	from nongeneral funds are designated to build research capacity in the areas of				
12	bioengineering, biomaterials and nanotechnology.				
13	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
14	supporting "instructional enterprise" fund to account for the revenues and expenditures of				
15	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
16	locations outside the Commonwealth of Virginia. Consistent with the self-supporting				
17	concept of an "enterprise fund," student tuition and fee revenues for IDDL students at				
18	locations outside Virginia shall exceed all direct and indirect costs of providing instruction				
19	to those students. The Board of Visitors shall set tuition and fee rates to meet this				
20	requirement and shall set other policies regarding the IDDL as may be appropriate.				
21	Revenue and expenditures of the fund shall be accounted for in such a manner as to be				
22	auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise"				
23	fund Virginia Tech is authorized to establish a program in which Internet-based (on-line)				
24	courses, certificate, and entire degree programs, primarily at the graduate level, are offered				
25	to students in Virginia who are not enrolled for classes on the Blacksburg campus or one				
26	of the extended campus locations. Tuition generated by Virginia students taking these on-				
27	line courses and tuition from IDDL students at locations outside Virginia shall be retained				
28	in the fund to support the entire IDDL program and shall not be used by the state to offset				
29	other Educational and General costs. Revenues in excess of expenditures shall be retained				
30	in the fund to support the entire IDDL program. Full-time equivalent students generated				
31	through these programs shall be accounted for separately. Additionally, revenues which				
32	remain unexpended on the last day of the previous biennium and the last day of the first				
33	year of the current biennium shall be reappropriated and allotted for expenditure in the				
34	respective succeeding fiscal year.				
35	C. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year				
36	from the general fund is designated to support and enhance brain disorder research.				
37	D. The Higher Education Operating fund source listed in this Item is considered to be a				
38	sum sufficient appropriation, which is an estimate of funding required by the university to				
39	cover sponsored program operations.				
40	224. Unique Military Activities (11300).....			\$2,284,350	\$2,284,350
41	Fund Sources: General.....	\$2,284,350	\$2,284,350		
42	Authority: Discretionary Inclusion.				
43	A.1. Personnel associated with performance of activities designated by the State Council				
44	of Higher Education for Virginia to be uniquely military shall be excluded from the				
45	calculation of employment guidelines.				
46	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
47	fund support in the Unique Military program as resident cadets.				
48	225. Higher Education Auxiliary Enterprises (80900)				
49	a sum sufficient, estimated at.....			\$312,946,077	\$312,946,077
50	Food Services (80910).....	\$58,017,586	\$58,017,586		
51	Residential Services (80930).....	\$54,276,261	\$54,276,261		

ITEM 225.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Parking And Transportation Systems And Services				
2	(80940).....	\$13,709,452	\$13,709,452		
3	Telecommunications Systems And Services (80950)..	\$19,617,224	\$19,617,224		
4	Student Health Services (80960).....	\$11,308,313	\$11,308,313		
5	Student Unions And Recreational Facilities (80970)...	\$18,411,985	\$18,411,985		
6	Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592		
7	Other Enterprise Functions (80990).....	\$61,298,310	\$61,298,310		
8	Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354		
9	Fund Sources: Higher Education Operating.....	\$302,595,577	\$302,595,577		
10	Debt Service.....	\$10,350,500	\$10,350,500		
11	Authority: Title 23.1, Chapter 26, Code of Virginia.				
12	Total for Virginia Polytechnic Institute and State				
13	University.....			\$1,385,910,412	\$1,387,007,964
14	General Fund Positions.....	1,890.53	1,890.53		
15	Nongeneral Fund Positions.....	4,933.45	4,933.45		
16	Position Level.....	6,823.98	6,823.98		
17	Fund Sources: General.....	\$191,384,658	\$192,482,210		
18	Higher Education Operating.....	\$1,184,175,254	\$1,184,175,254		
19	Debt Service.....	\$10,350,500	\$10,350,500		
20	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
21	226. Educational and General Programs (10000).....			\$89,257,448	\$89,257,448
22	Higher Education Research (100102).....	\$39,056,359	\$39,056,359		
23	Higher Education Public Services (100103).....	\$46,920,496	\$46,920,496		
24	Higher Education Academic (100104).....	\$718,057	\$718,057		
25	Operation and Maintenance Of Plant (100107).....	\$2,562,536	\$2,562,536		
26	Fund Sources: General.....	\$71,086,740	\$71,086,740		
27	Higher Education Operating.....	\$18,170,708	\$18,170,708		
28	Authority: Title 23.1,Chapter 26, Article 2 , Code of Virginia.				
29	A. Appropriations for this agency shall include operating expenses for research and				
30	investigations, and the several regional and county agricultural experiment stations under its				
31	control, in accordance with law.				
32	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
33	highest priority to programs and services which comprised the original mission of the				
34	Extension Service, especially agricultural programs at the local level. The university shall				
35	ensure that the service utilizes information technology to the extent possible in the delivery of				
36	programs.				
37	2. The budget of this agency shall include and separately account for local payments. Virginia				
38	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
39	report, by fund source, actual expenditures for each program area and total actual				
40	expenditures for the agency, annually, by September 1, to the Department of Planning and				
41	Budget and the House Appropriations and Senate Finance Committees. The report shall				
42	include all expenditures from local support funds.				
43	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
44	fee for testing the soil on property used for commercial farming.				
45	D. It is the intent of the General Assembly that the general fund share of the Educational and				
46	General program for the Virginia Cooperative Extension and Agriculture Experiment Station				
47	shall be 95 percent of state funding calculations.				
48	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
49	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	be collected for the educational and general program under the terms of the management				
2	agreement between Virginia Polytechnic Institute and State University and the				
3	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
4	Total for Virginia Cooperative Extension and				
5	Agricultural Experiment Station.....			\$89,257,448	\$89,257,448
6	General Fund Positions.....	726.24	726.24		
7	Nongeneral Fund Positions.....	388.27	388.27		
8	Position Level.....	1,114.51	1,114.51		
9	Fund Sources: General.....	\$71,086,740	\$71,086,740		
10	Higher Education Operating.....	\$18,170,708	\$18,170,708		
11	Grand Total for Virginia Polytechnic Institute and				
12	State University.....			\$1,475,167,860	\$1,476,265,412
13	General Fund Positions.....	2,616.77	2,616.77		
14	Nongeneral Fund Positions.....	5,321.72	5,321.72		
15	Position Level.....	7,938.49	7,938.49		
16	Fund Sources: General.....	\$262,471,398	\$263,568,950		
17	Higher Education Operating.....	\$1,202,345,962	\$1,202,345,962		
18	Debt Service.....	\$10,350,500	\$10,350,500		
19					
	§ 1-65. VIRGINIA STATE UNIVERSITY (212)				
20	227. Educational and General Programs (10000).....			\$72,863,678	\$72,588,570
21	Higher Education Instruction (100101).....	\$40,138,349	\$40,138,349		
22	Higher Education Research (100102).....	\$2,118,047	\$2,118,047		
23	Higher Education Public Services (100103).....	\$120,448	\$120,448		
24	Higher Education Academic (100104).....	\$5,752,949	\$5,752,949		
25	Higher Education Student Services (100105).....	\$4,387,836	\$4,387,836		
26	Higher Education Institutional Support (100106)....	\$13,166,931	\$12,891,823		
27	Operation and Maintenance Of Plant (100107).....	\$7,179,118	\$7,179,118		
28	Fund Sources: General.....	\$36,206,980	\$35,931,872		
29	Higher Education Operating.....	\$36,656,698	\$36,656,698		
30	Authority: Title 23.1, Chapter 27, Code of Virginia.				
31	A. This Item includes general and nongeneral fund appropriations to support institutional				
32	initiatives that help meet statewide goals described in the Restructured Higher Education				
33	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
34	Assembly).				
35	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year				
36	from the general fund is designated for continued enhancement of the existing Bachelor of				
37	Science academic programs in Computer Science, Manufacturing Engineering, Computer				
38	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
39	Education.				
40	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
41	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
42	Program.				
43	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of				
44	business on June 30, 2018 and June 30, 2019, shall not revert to the surplus of the general				
45	fund but shall be carried forward on the books of the State Comptroller and reappropriated				
46	in the succeeding year.				
47	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from				
48	the general fund to increase the number of faculty with terminal degrees to at least 85				
49	percent of the total teaching faculty.				

ITEM 227.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
2	first year and \$600,000 the second year from the general fund to address extremely critical				
3	deferred maintenance deficiencies in its facilities, including residence halls and dining				
4	facilities.				
5	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
6	guidelines and as the General Assembly strives to fully fund the general fund share of the				
7	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
8	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
9	of escalating college costs for Virginia students and families. In accordance with the cost-				
10	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
11	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
12	students to the extent possible.				
13	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from				
14	the general fund is designated to support the Manufacturing Engineering and Logistics				
15	Technology program.				
16	G. Out of this appropriation, \$104,792 the first year and \$104,022 the second year from the				
17	general fund is designated for debt service costs under the Master Equipment Lease Program				
18	(MELP) for upgrades to the university's police radio system. In addition to these amounts,				
19	\$154,451 the first year from the general fund is designated to support training and software				
20	costs.				
21	H. Out of this appropriation, \$324,140 the first year and \$321,757 the second year from the				
22	general fund is designated to support debt service costs under the Master Equipment Lease				
23	Program (MELP) to improve the university's information technology network. In addition to				
24	these amounts, \$412,923 the first year and \$295,419 the second year from the general fund is				
25	designated to support training and software costs.				
26	228. Higher Education Student Financial Assistance				
27	(10800).....			\$15,460,835	\$15,850,406
28	Scholarships (10810).....	\$15,061,776	\$15,451,347		
29	Fellowships (10820).....	\$399,059	\$399,059		
30	Fund Sources: General.....	\$8,863,808	\$9,253,379		
31	Higher Education Operating.....	\$6,597,027	\$6,597,027		
32	Authority: Title 23.1, Chapter 27, Code of Virginia.				
33	229. Financial Assistance For Educational and General				
34	Services (11000)				
35	a sum sufficient, estimated at.....			\$35,538,161	\$35,538,161
36	Sponsored Programs (11004).....	\$35,538,161	\$35,538,161		
37	Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161		
38	Authority: Title 23.1, Chapter 27, Code of Virginia.				
39	230. Higher Education Auxiliary Enterprises (80900)				
40	a sum sufficient, estimated at.....			\$42,508,117	\$42,508,117
41	Food Services (80910).....	\$8,789,606	\$8,789,606		
42	Bookstores And Other Stores (80920).....	\$51,001	\$51,001		
43	Residential Services (80930).....	\$17,374,870	\$17,374,870		
44	Parking And Transportation Systems And Services				
45	(80940).....	\$417,467	\$417,467		
46	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
47	Student Unions And Recreational Facilities (80970)...	\$2,678,662	\$2,678,662		
48	Other Enterprise Functions (80990).....	\$6,150,277	\$6,150,277		
49	Intercollegiate Athletics (80995).....	\$6,000,198	\$6,000,198		
50	Fund Sources: Higher Education Operating.....	\$32,175,572	\$32,175,572		
51	Debt Service.....	\$10,332,545	\$10,332,545		
52	Authority: Title 23.1, Chapter 27, Code of Virginia.				

ITEM 230.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Virginia State University.....			\$166,370,791	\$166,485,254
2	General Fund Positions.....	323.47	323.47		
3	Nongeneral Fund Positions.....	486.89	486.89		
4	Position Level.....	810.36	810.36		
5	Fund Sources: General.....	\$45,070,788	\$45,185,251		
6	Higher Education Operating.....	\$110,967,458	\$110,967,458		
7	Debt Service.....	\$10,332,545	\$10,332,545		
8	Cooperative Extension and Agricultural Research Services (234)				
9	231. Educational and General Programs (10000).....			\$12,231,656	\$12,231,656
10	Higher Education Research (100102).....	\$5,679,088	\$5,679,088		
11	Higher Education Public Services (100103).....	\$5,934,114	\$5,934,114		
12	Higher Education Institutional Support (100106)....	\$50,440	\$50,440		
13	Operation and Maintenance Of Plant (100107).....	\$568,014	\$568,014		
14	Fund Sources: General.....	\$5,590,340	\$5,590,340		
15	Higher Education Operating.....	\$6,641,316	\$6,641,316		
16	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.				
17	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
18	general fund is designated for support of research and extension activities aimed at the				
19	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made				
20	from these funds for other purposes without the prior written permission of the Secretary				
21	of Education.				
22	B. The Extension Division budgets shall include and separately account for local				
23	payments. Virginia State University, in conjunction with Virginia Polytechnic Institute				
24	and State University, shall report, by fund source, actual expenditures for each program				
25	area and total actual expenditures for the Extension Division, annually, by September 1, to				
26	the Department of Planning and Budget and the House Appropriations and Senate Finance				
27	Committees. The report shall include all expenditures from local support funds.				
28	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from				
29	the general fund is designated for the Small-Farmer Outreach Training and Technical				
30	Assistance Program to provide outreach and business management education to small				
31	farmers.				
32	Total for Cooperative Extension and Agricultural				
33	Research Services.....			\$12,231,656	\$12,231,656
34	General Fund Positions.....	31.75	31.75		
35	Nongeneral Fund Positions.....	67.00	67.00		
36	Position Level.....	98.75	98.75		
37	Fund Sources: General.....	\$5,590,340	\$5,590,340		
38	Higher Education Operating.....	\$6,641,316	\$6,641,316		
39	Grand Total for Virginia State University.....			\$178,602,447	\$178,716,910
40	General Fund Positions.....	355.22	355.22		
41	Nongeneral Fund Positions.....	553.89	553.89		
42	Position Level.....	909.11	909.11		
43	Fund Sources: General.....	\$50,661,128	\$50,775,591		
44	Higher Education Operating.....	\$117,608,774	\$117,608,774		
45	Debt Service.....	\$10,332,545	\$10,332,545		
46	§ 1-66. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
47	232. Museum and Cultural Services (14500).....			\$2,597,716	\$2,597,716

ITEM 232.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Collections Management and Curatorial Services					
2	(14501).....	\$188,555	\$188,555			
3	Education and Extension Services (14503).....	\$1,169,606	\$1,169,606			
4	Operational and Support Services (14507).....	\$1,239,555	\$1,239,555			
5	Fund Sources: General.....	\$1,891,936	\$1,891,936			
6	Special.....	\$705,780	\$705,780			
7	Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.					
8	A. Any revenue generated by the Frontier Culture Museum of Virginia from the development					
9	of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained by the museum to					
10	support agency operations. Such revenues shall be deposited into a special fund which shall					
11	be created on the books of the State Comptroller. Amounts in this fund shall be appropriated					
12	consistent with the provisions of this act.					
13	B. The Governor may authorize the conveyance of any interest in property or improvements					
14	thereon held by the Commonwealth to the American Frontier Culture Foundation.					
15	Total for Frontier Culture Museum of Virginia.....			\$2,597,716	\$2,597,716	
16	General Fund Positions.....	22.50	22.50			
17	Nongeneral Fund Positions.....	15.00	15.00			
18	Position Level.....	37.50	37.50			
19	Fund Sources: General.....	\$1,891,936	\$1,891,936			
20	Special.....	\$705,780	\$705,780			
21	§ 1-67. GUNSTON HALL (417)					
22	233. Museum and Cultural Services (14500).....			\$697,099	\$697,099	
23	Education and Extension Services (14503).....	\$94,202	\$94,202			
24	Operational and Support Services (14507).....	\$602,897	\$602,897			
25	Fund Sources: General.....	\$516,922	\$516,922			
26	Special.....	\$180,177	\$180,177			
27	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.					
28	Total for Gunston Hall.....			\$697,099	\$697,099	
29	General Fund Positions.....	8.00	8.00			
30	Nongeneral Fund Positions.....	3.00	3.00			
31	Position Level.....	11.00	11.00			
32	Fund Sources: General.....	\$516,922	\$516,922			
33	Special.....	\$180,177	\$180,177			
34	§ 1-68. JAMESTOWN-YORKTOWN FOUNDATION (425)					
35	234. Museum and Cultural Services (14500).....			\$17,959,761	\$17,959,761	
36	Collections Management and Curatorial Services					
37	(14501).....	\$684,141	\$684,141			
38	Education and Extension Services (14503).....	\$6,899,540	\$6,899,540			
39	Operational and Support Services (14507).....	\$10,376,080	\$10,376,080			
40	Fund Sources: General.....	\$9,346,785	\$9,346,785			
41	Special.....	\$8,612,976	\$8,612,976			
42	Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.					
43	A. Out of the amounts for Operational and Support Services, the Director is authorized to					
44	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second					
45	year for entertainment expenses commonly borne by businesses. Such expenses shall be					
46	recorded separately by the agency.					

ITEM 234.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	B. With the prior written approval of the Director, Department of Planning and Budget,					
2	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid					
3	to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the					
4	Board of Trustees in support of Foundation programs.					
5	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be					
6	authorized to fill all positions authorized in this act and all part-time (wage) positions					
7	funded in this act, notwithstanding § 4-7.01 of this act.					
8	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second					
9	year from the general fund is included for the purchase of museum electronic security					
10	equipment through the state's master equipment lease program.					
11	Total for Jamestown-Yorktown Foundation.....			\$17,959,761	\$17,959,761	
12	General Fund Positions.....	108.00	108.00			
13	Nongeneral Fund Positions.....	63.00	63.00			
14	Position Level.....	171.00	171.00			
15	Fund Sources: General.....	\$9,346,785	\$9,346,785			
16	Special.....	\$8,612,976	\$8,612,976			
17	Jamestown-Yorktown Commemorations (400)					
18	235. Historic and Commemorative Attraction					
19	Management (50200).....			\$6,501,417	\$6,501,417	
20	2019 Commemoration (50210).....	\$6,501,417	\$6,501,417			
21	Fund Sources: General.....	\$6,501,417	\$6,501,417			
22	Total for Jamestown-Yorktown Commemorations...			\$6,501,417	\$6,501,417	
23	General Fund Positions.....	9.00	9.00			
24	Position Level.....	9.00	9.00			
25	Fund Sources: General.....	\$6,501,417	\$6,501,417			
26	Grand Total for Jamestown-Yorktown Foundation..			\$24,461,178	\$24,461,178	
27	General Fund Positions.....	117.00	117.00			
28	Nongeneral Fund Positions.....	63.00	63.00			
29	Position Level.....	180.00	180.00			
30	Fund Sources: General.....	\$15,848,202	\$15,848,202			
31	Special.....	\$8,612,976	\$8,612,976			
32	§ 1-69. THE LIBRARY OF VIRGINIA (202)					
33	236. Archives Management (13700).....			\$5,848,305	\$5,848,305	
34	Management of Public Records (13701).....	\$778,007	\$778,007			
35	Management of Archival Records (13702).....	\$1,967,402	\$1,967,402			
36	Historical and Cultural Publications (13703).....	\$679,368	\$679,368			
37	Archival Research Services (13704).....	\$1,236,422	\$1,236,422			
38	Conservation-Preservation of Historic Records					
39	(13705).....	\$175,061	\$175,061			
40	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045			
41	Fund Sources: General.....	\$2,250,046	\$2,250,046			
42	Special.....	\$3,273,833	\$3,273,833			
43	Federal Trust.....	\$324,426	\$324,426			
44	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.					
45	A. The Librarian of Virginia shall report annually to the Secretary of Education on					
46	progress in the processing and preserving of circuit court records.					

ITEM 236.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
2	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
3	December 1 to the Governor and the Chairmen of the Senate Finance and House				
4	Appropriations Committees of the General Assembly on The Library of Virginia's progress to				
5	date in reducing its archival backlog.				
6	237. Statewide Library Services (14200).....			\$6,413,094	\$6,413,094
7	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		
8	Consultation to Libraries (14203).....	\$739,259	\$739,259		
9	Research Library Services (14206).....	\$3,022,613	\$3,022,613		
10	Fund Sources: General.....	\$2,986,105	\$2,986,105		
11	Special.....	\$286,759	\$286,759		
12	Federal Trust.....	\$3,140,230	\$3,140,230		
13	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
14	It is the intent of the General Assembly to continue to provide electronic resources for public				
15	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
16	shall be the ability to access the Internet in local public libraries.				
17	238. Financial Assistance for Educational, Cultural,			\$16,233,584	\$16,233,584
18	Community, and Artistic Affairs (14300).....				
19	State Formula Aid for Local Public Libraries				
20	(14301).....	\$16,233,584	\$16,233,584		
21	Fund Sources: General.....	\$16,233,584	\$16,233,584		
22	Authority: Title 42.1, Chapter 3, Code of Virginia.				
23	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
24	provide access to their patrons to worldwide electronic information on the Internet. It is the				
25	intent of the General Assembly that local public libraries receiving state aid invest in the				
26	technology necessary to provide or enhance this service.				
27	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
28	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
29	of Virginia, for Fairfax Public Library System.				
30	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
31	general fund is designated for the Eastern Shore Public Library to support construction of a				
32	new library.				
33	239. Administrative and Support Services (19900).....			\$10,279,695	\$10,150,490
34	General Management and Direction (19901).....	\$3,431,116	\$3,431,116		
35	Information Technology Services (19902).....	\$3,332,910	\$3,203,705		
36	Physical Plant Services (19915).....	\$3,515,669	\$3,515,669		
37	Fund Sources: General.....	\$8,377,320	\$8,248,115		
38	Special.....	\$1,021,479	\$1,021,479		
39	Federal Trust.....	\$880,896	\$880,896		
40	Authority: Title 42.1, Chapter 1, Code of Virginia.				
41	A. In the event that any budget reduction actions are required, the Director, Department of				
42	Planning and Budget, shall exclude from any reduction target calculations the rent plan				
43	included in the Library of Virginia budget.				
44	Total for The Library Of Virginia.....			\$38,774,678	\$38,645,473
45	General Fund Positions.....	134.09	134.09		
46	Nongeneral Fund Positions.....	63.91	63.91		
47	Position Level.....	198.00	198.00		
48	Fund Sources: General.....	\$29,847,055	\$29,717,850		
49	Special.....	\$4,582,071	\$4,582,071		

ITEM 239.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Federal Trust.....	\$4,345,552	\$4,345,552		
2	§ 1-70. THE SCIENCE MUSEUM OF VIRGINIA (146)				
3	240. Museum and Cultural Services (14500).....			\$11,492,197	\$11,492,197
4	Collections Management and Curatorial Services				
5	(14501).....	\$1,713,008	\$1,713,008		
6	Education and Extension Services (14503).....	\$5,097,180	\$5,097,180		
7	Operational and Support Services (14507).....	\$4,682,009	\$4,682,009		
8	Fund Sources: General.....	\$5,263,401	\$5,263,401		
9	Special.....	\$5,228,192	\$5,228,192		
10	Federal Trust.....	\$1,000,604	\$1,000,604		
11	Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.				
12	A. This appropriation from the general fund shall be in addition to any appropriation from				
13	nongeneral funds, notwithstanding any contrary provisions in this act.				
14	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two				
15	positions the second year from the general fund shall be provided to support the Danville				
16	Science Center in Danville, Virginia.				
17	C. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from				
18	the general fund is included for the purchase of an IMAX digital projection system				
19	through the state's master equipment lease program.				
20	D. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is				
21	provided to pilot a STEM partnership between the Science Museum of Virginia, the				
22	Virginia Air and Space Center, and the Virginia Living Museum for programs that				
23	promote achievement for K-12 students in Hampton Roads and across the state, leveraging				
24	technology in the vital STEM component of the workforce pipeline.				
25	Total for The Science Museum of Virginia.....			\$11,492,197	\$11,492,197
26	General Fund Positions.....	58.19	58.19		
27	Nongeneral Fund Positions.....	34.81	34.81		
28	Position Level.....	93.00	93.00		
29	Fund Sources: General.....	\$5,263,401	\$5,263,401		
30	Special.....	\$5,228,192	\$5,228,192		
31	Federal Trust.....	\$1,000,604	\$1,000,604		
32	§ 1-71. VIRGINIA COMMISSION FOR THE ARTS (148)				
33	241. Financial Assistance for Educational, Cultural,				
34	Community, and Artistic Affairs (14300).....			\$3,880,912	\$5,130,912
35	Financial Assistance to Cultural Organizations				
36	(14302).....	\$3,630,912	\$3,630,912		
37	Administration of Grants for Cultural and Artistic				
38	Affairs (14307).....	\$250,000	\$1,500,000		
39	Fund Sources: General.....	\$3,160,237	\$4,410,237		
40	Federal Trust.....	\$720,675	\$720,675		
41	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
42	A. In the allocation of grants to arts organizations, the Commission shall give preference				
43	to the performing arts.				
44	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts				
45	at an amount that equals one dollar for each resident of Virginia.				
46	C. In the allocation of grants to arts organizations, the Commission shall not consider any				
47	other general fund amounts which may be appropriated to an arts organization elsewhere				

ITEM 241.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	in this act, nor shall any funds appropriated elsewhere in this act supplant those grants which				
2	may be allocated from this appropriation.				
3	242. Museum and Cultural Services (14500).....			\$631,430	\$631,430
4	Operational and Support Services (14507).....	\$631,430	\$631,430		
5	Fund Sources: General.....	\$543,973	\$543,973		
6	Federal Trust.....	\$87,457	\$87,457		
7	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
8	Total for Virginia Commission for the Arts.....			\$4,512,342	\$5,762,342
9	General Fund Positions.....	5.00	5.00		
10	Position Level.....	5.00	5.00		
11	Fund Sources: General.....	\$3,704,210	\$4,954,210		
12	Federal Trust.....	\$808,132	\$808,132		
13	§ 1-72. VIRGINIA MUSEUM OF FINE ARTS (238)				
14	243. Museum and Cultural Services (14500).....			\$41,790,325	\$41,934,678
15	Collections Management and Curatorial Services				
16	(14501).....	\$8,007,367	\$8,007,367		
17	Education and Extension Services (14503).....	\$7,683,835	\$7,683,835		
18	Operational and Support Services (14507).....	\$26,099,123	\$26,243,476		
19	Fund Sources: General.....	\$9,930,308	\$10,074,661		
20	Special.....	\$6,452,595	\$6,452,595		
21	Enterprise.....	\$7,479,910	\$7,479,910		
22	Dedicated Special Revenue.....	\$17,677,512	\$17,677,512		
23	Federal Trust.....	\$250,000	\$250,000		
24	Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.				
25	A. The appropriation in this Item from the general fund shall be in addition to any				
26	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
27	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be				
28	restricted for the uses specified by the donors and shall not be subject to interagency transfers				
29	or appropriation reductions.				
30	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
31	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
32	volunteers who sponsor fundraising activities to support the museum's general operations,				
33	exhibitions, and programs, and entertainment expenses commonly borne by businesses. Such				
34	expenses shall be recorded separately by the museum.				
35	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from				
36	the general fund is provided to cover the service fee in lieu of taxes levied by the City of				
37	Richmond.				
38	Total for Virginia Museum of Fine Arts.....			\$41,790,325	\$41,934,678
39	General Fund Positions.....	132.50	133.50		
40	Nongeneral Fund Positions.....	212.00	212.00		
41	Position Level.....	344.50	345.50		
42	Fund Sources: General.....	\$9,930,308	\$10,074,661		
43	Special.....	\$6,452,595	\$6,452,595		
44	Enterprise.....	\$7,479,910	\$7,479,910		
45	Dedicated Special Revenue.....	\$17,677,512	\$17,677,512		
46	Federal Trust.....	\$250,000	\$250,000		

47 **§ 1-73. EASTERN VIRGINIA MEDICAL SCHOOL (274)**

ITEM 243.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	244.	Financial Assistance For Educational and General				
2		Services (11000).....			\$26,181,554	\$27,866,126
3		Sponsored Programs (11004).....	\$595,612	\$595,612		
4		Medical Education (11005).....	\$25,585,942	\$27,270,514		
5		Fund Sources: General.....	\$26,181,554	\$27,866,126		
6		Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002.				
7		A. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from				
8		the general fund is designated to build research capacity in medical modeling and				
9		simulation.				
10		B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year				
11		from the general fund is designated for treatment, care and maintenance of indigent				
12		Virginia patients through the medical school. The aid is to be apportioned on the basis of a				
13		plan to be approved, at the beginning of each biennium, by the Director, Department of				
14		Medical Assistance Services.				
15		C. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from				
16		the general fund is designated to support financial aid for in-state medical and health				
17		professions students.				
18		D. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from				
19		the general fund is designated for the operation of the Family Practice Residency program				
20		and Family Practice Medical Student programs.				
21		E. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the				
22		general fund is designated to support the Eastern Virginia Area Health Education Center.				
23		F. Eastern Virginia Medical School shall transfer funds to the Department of Medical				
24		Assistance Services to fully fund the state share for Medicaid supplemental payments to				
25		physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental				
26		capitation payments to managed care organizations for the purpose of securing access to				
27		Medicaid physicians services in Eastern Virginia. The funds to be transferred must comply				
28		with 42 CFR 433.51.				
29		G. Eastern Virginia Medical School is hereby authorized to transfer funds to the				
30		Department of Medical Assistance Services to fully fund the state share for Medicaid				
31		supplemental payments to the primary teaching hospitals affiliated with Eastern Virginia				
32		Medical School. These Medicaid supplemental fee-for-service and/or capitation payments				
33		to managed care organizations are for the purpose of securing access to hospital services				
34		in Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51.				
35	245.	Appropriations for this agency shall be disbursed in twelve equal monthly installments				
36		each fiscal year.				
37		Total for Eastern Virginia Medical School.....			\$26,181,554	\$27,866,126
38		Fund Sources: General.....	\$26,181,554	\$27,866,126		
39		§ 1-74. NEW COLLEGE INSTITUTE (938)				
40	246.	Administrative and Support Services (19900).....			\$3,533,795	\$3,533,795
41		Operation of Higher Education Centers (19931).....	\$3,533,795	\$3,533,795		
42		Fund Sources: General.....	\$1,989,059	\$1,989,059		
43		Special.....	\$1,544,736	\$1,544,736		
44		Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.				
45		A. It is the intent of the General Assembly that the New College Institute, the Institute for				
46		Advanced Learning and Research, and the Southern Virginia Higher Education Center				
47		coordinate their activities, both instructional and research, to the maximum extent possible				
48		to best meet the needs of the citizens of the region, to ensure effective utilization of				

ITEM 246.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	resources, and to avoid unnecessary duplication. The three entities shall report annually by					
2	October 1 to the Secretary of Education and the State Council of Higher Education and the					
3	Department of Planning and Budget on their joint efforts in this regard.					
4	B. The requirements of § 4-5.05 shall not apply to this appropriation.					
5	C. 1. The Governing Board of the New College Institute shall be authorized to seek an					
6	agreement with the New College Foundation and other non-governmental parties to acquire					
7	the Building on Baldwin for the amount not funded by the Virginia Tobacco Indemnification					
8	and Community Revitalization Commission, the federal government through the U.S.					
9	Economic Development Administration, the Appalachian Regional Commission, other federal					
10	monies, or local government.					
11	2. If agreement on acquisition of the Building on Baldwin cannot be reached, the Governing					
12	Board of the New College Institute, with the assistance of the Department of General Services					
13	(DGS), is further authorized to plan for the construction or acquisition of a new facility.					
14	Priority will be given to options utilizing existing state property. The Governing Board and					
15	DGS may partner with local community colleges and/or local governments to this end.					
16	Total for New College Institute.....			\$3,533,795	\$3,533,795	
17	General Fund Positions.....	17.00	17.00			
18	Nongeneral Fund Positions.....	6.00	6.00			
19	Position Level.....	23.00	23.00			
20	Fund Sources: General.....	\$1,989,059	\$1,989,059			
21	Special.....	\$1,544,736	\$1,544,736			
22	§ 1-75. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)					
23	247. Economic Development Services (53400).....			\$6,415,246	\$6,415,246	
24	Regional Research, Technology, Education, and					
25	Commercialization Services (53421).....	\$6,415,246	\$6,415,246			
26	Fund Sources: General.....	\$6,415,246	\$6,415,246			
27	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.					
28	A. It is the intent of the General Assembly that the Institute for Advanced Learning and					
29	Research, the New College Institute, and the Southern Virginia Higher Education Center					
30	coordinate their activities, both instructional and research, to the maximum extent possible to					
31	best meet the needs of the citizens of the region, to ensure effective utilization of resources,					
32	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to					
33	the Secretary of Education and the State Council of Higher Education on their joint efforts in					
34	this regard.					
35	B. The requirements of § 4-5.05 shall not apply to this appropriation.					
36	C. This Item includes no funds for the agency's use of leased property for engagement					
37	activities.					
38	D. This Item includes \$31,927 the first year and \$31,927 the second year from the general					
39	fund for debt service on a five-year term loan through the Master Equipment Leasing Program					
40	(MELP) to purchase communications infrastructure and 16 telephone handsets. It is intended					
41	that the ongoing amount will be removed from the agency's base budget in 2022.					
42	Total for Institute for Advanced Learning and					
43	Research.....			\$6,415,246	\$6,415,246	
44	Fund Sources: General.....	\$6,415,246	\$6,415,246			
45	§ 1-76. ROANOKE HIGHER EDUCATION AUTHORITY (935)					
46	248. Administrative and Support Services (19900).....			\$1,478,706	\$1,478,706	
47	Operation of Higher Education Centers (19931).....	\$1,478,706	\$1,478,706			

ITEM 248.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$1,478,706	\$1,478,706		
2	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.				
3	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
4	Total for Roanoke Higher Education Authority.....			\$1,478,706	\$1,478,706
5	Fund Sources: General.....	\$1,478,706	\$1,478,706		
6	§ 1-77. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)				
7	249. Administrative and Support Services (1990).....			\$7,526,924	\$7,808,065
8	Operation of Higher Education Centers (19931).....	\$7,526,924	\$7,808,065		
9	Fund Sources: General.....	\$3,543,932	\$3,718,615		
10	Special.....	\$3,982,992	\$4,089,450		
11	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.				
12	A. It is the intent of the General Assembly that the Southern Virginia Higher Education				
13	Center, the Institute for Advanced Learning and Research, and the New College Institute				
14	coordinate their activities, both instructional and research, to the maximum extent possible				
15	to best meet the needs of the citizens of the region, to ensure effective utilization of				
16	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
17	October 1 to the Secretary of Education and the State Council of Higher Education for				
18	Virginia on their joint efforts in this regard.				
19	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the				
20	general fund is designated for the educational telecommunications project to provide				
21	graduate engineering education. For supplemental budget requests, the participating				
22	institutions and centers jointly shall submit a report in support of such requests to the State				
23	Council of Higher Education for Virginia for review and recommendation to the Governor				
24	and the General Assembly.				
25	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and				
26	four positions the second year from the general fund is designated for additional				
27	operational support of the Southern Virginia Higher Education Center and its efforts to				
28	provide STEM programs and specialized workforce training to the citizens of Southside				
29	Virginia.				
30	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and				
31	eight positions the second year from the general fund and \$782,100 and 3.5 positions the				
32	first year and \$782,100 and 3.5 positions the second year from nongeneral funds are				
33	designated to maintain workforce advancement programs in the areas of health care,				
34	manufacturing, information technology, and STEM that were originally established				
35	through short-term grants in order to expand the credentials-to-career pipeline for key				
36	industry sectors in Southside Virginia.				
37	E. Out of this appropriation, \$127,997 the first year and \$127,055 the second year from				
38	the general fund is designated for debt service costs under the Master Equipment Leasing				
39	Program (MELP) for the acquisition of specialized machining equipment. In addition to				
40	these costs, \$218,500 and two positions the first year and \$394,125 and six positions the				
41	second year from the general fund and \$126,917 the first year and \$233,375 the second				
42	year from nongeneral funds are designated for the staff and operational costs associated				
43	with the Career Tech Academy, providing precision machining technical training to high				
44	school students from the counties of Charlotte, Halifax, and Mecklenburg.				
45	F. The Southern Virginia Higher Education Center is authorized to provide specialized				
46	workforce training consistent with grant agreements and memoranda of understanding				
47	with employers that existed as of January 1, 2016. The center will seek opportunities to				
48	collaborate with local community colleges in meeting the continuing goals of these				
49	programs and on new training needs identified by employers. If the local community				
50	colleges are unable to meet the training needs identified by employers, then the center is				
51	authorized to seek other education providers or to offer specialized workforce training				

ITEM 249.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	independent of the local community colleges.				
2	G. The requirements of § 4-5.05 shall not apply to this appropriation.				
3	Total for Southern Virginia Higher Education Center.			\$7,526,924	\$7,808,065
4	General Fund Positions.....	30.80	34.80		
5	Nongeneral Fund Positions.....	29.50	29.50		
6	Position Level.....	60.30	64.30		
7	Fund Sources: General.....	\$3,543,932	\$3,718,615		
8	Special.....	\$3,982,992	\$4,089,450		
9	§ 1-78. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
10	250. Administrative and Support Services (19900).....			\$9,637,229	\$9,637,229
11	General Management and Direction (19901).....	\$38,794	\$38,794		
12	Operation of Higher Education Centers (19931).....	\$9,598,435	\$9,598,435		
13	Fund Sources: General.....	\$2,100,046	\$2,100,046		
14	Special.....	\$7,537,183	\$7,537,183		
15	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.				
16	The board of trustees of the Southwest Virginia Higher Education Center may establish and				
17	administer agreements with out-of-state institutions certified to operate in Virginia pursuant to				
18	§ 23.1-219 Code of Virginia for such institutions to provide undergraduate-level and				
19	graduate-level instructional programs at the Center.				
20	Total for Southwest Virginia Higher Education				
21	Center.....			\$9,637,229	\$9,637,229
22	General Fund Positions.....	30.00	30.00		
23	Nongeneral Fund Positions.....	5.00	5.00		
24	Position Level.....	35.00	35.00		
25	Fund Sources: General.....	\$2,100,046	\$2,100,046		
26	Special.....	\$7,537,183	\$7,537,183		
27	§ 1-79. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE				
28	ASSOCIATES, LLC (936)				
29	251. Financial Assistance For Educational and General				
30	Services (11000).....			\$1,775,439	\$1,275,439
31	Sponsored Programs (11004).....	\$1,775,439	\$1,275,439		
32	Fund Sources: General.....	\$1,775,439	\$1,275,439		
33	Authority: Discretionary Inclusion.				
34	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
35	Southeastern Universities Research Association Doing Business for Jefferson Science				
36	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
37	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
38	support faculty positions and industry-led research that will promote economic development				
39	opportunities in the Commonwealth.				
40	B. Out of this appropriation, \$500,000 the first year from the general fund is designated to				
41	provide one-time seed funding to establish a center for nuclear femtography in partnership				
42	with the Commonwealth's research universities. Nuclear femtography is expected to be the				
43	next generation of nanotechnology.				
44	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
45	Virginia and § 4-5.05 of this act.				

ITEM 251.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Southeastern Universities Research				
2	Association Doing Business for Jefferson Science				
3	Associates, LLC.....			\$1,775,439	\$1,275,439
4	Fund Sources: General.....	\$1,775,439	\$1,275,439		
5	§ 1-80. HIGHER EDUCATION RESEARCH INITIATIVE (989)				
6	252. Financial Assistance For Educational and General				
7	Services (11000).....			\$8,000,000	\$8,000,000
8	Sponsored Programs (11004).....	\$8,000,000	\$8,000,000		
9	Fund Sources: General.....	\$8,000,000	\$8,000,000		
10	Authority: Title 23.1, Chapter 31, Article 8, Code of Virginia				
11	Out of this appropriation, \$8,000,000 the first year and \$8,000,000 the second year from				
12	the general fund is designated for the Virginia Research Investment Fund. These funds				
13	shall be allocated in accordance with provisions established in Chapter 775 of the 2016				
14	General Assembly and shall be used to (i) promote research and development excellence				
15	in the Commonwealth; (ii) foster innovative and collaborative research, development, and				
16	commercialization efforts in projects and programs with a high potential for economic				
17	development and job creation opportunities; (iii) position the Commonwealth as a national				
18	leader in science-based and technology-based research, development, and				
19	commercialization; and (iv) to attract and recruit eminent researchers that enhance				
20	research superiority at public institutions of higher education.				
21	Total for Higher Education Research Initiative.....			\$8,000,000	\$8,000,000
22	Fund Sources: General.....	\$8,000,000	\$8,000,000		
23	§ 1-81. ONLINE VIRGINIA NETWORK AUTHORITY (244)				
24	253. Educational and General Programs (10000).....			\$2,000,000	\$2,000,000
25	Higher Education Instruction (10001).....	\$2,000,000	\$2,000,000		
26	Fund Sources: General.....	\$2,000,000	\$2,000,000		
27	Authority: Title 23.1, Chapter 31, Article 9, Code of Virginia.				
28	Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
29	the general fund is designated for the Online Virginia Network Authority (OVN). George				
30	Mason University and Old Dominion University shall develop a plan for the OVN that (1)				
31	serves adult learners, nontraditional students, and other students seeking access to an				
32	online degree program; (2) is more cost-effective than a traditional degree; (3) describes				
33	how the OVN will reduce the unit cost of providing online education; (4) uses tuition				
34	revenue from online students to support the cost of the initiative; (5) includes a discussion				
35	of potential options to partner with those currently providing online courses; and (6)				
36	utilizes only existing financial aid programs. The OVN shall provide an annual progress				
37	report on the plan to the Governor and the Chairmen of the House Appropriations and the				
38	Senate Finance Committees by November 1 of each year.				
39	Total for Online Virginia Network Authority.....			\$2,000,000	\$2,000,000
40	Fund Sources: General.....	\$2,000,000	\$2,000,000		
41	§ 1-82. VIRGINIA COLLEGE BUILDING AUTHORITY (941)				
42	254. Authority: Chapter 597, Acts of Assembly of 1986.				
43	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and				
44	replacement of instructional and research equipment at state-supported institutions of				
45	higher education in accordance with the intent and purpose of Chapter 597, Acts of				
46	Assembly of 1986.				

ITEM 254.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	2. The Governor shall annually present to the General Assembly through the				
2	Commonwealth's budget process, the estimated payments and the corresponding total value of				
3	equipment to be acquired.				
4	B.1. The State Council of Higher Education for Virginia shall establish and maintain				
5	procedures through which institutions of higher education apply for allocations made				
6	available under the program, and shall develop guidelines and recommendations for the				
7	apportionment of such equipment to each state-supported institution of higher education.				
8	2. The Authority shall finance equipment for educational institutions in accordance with §				
9	23.1-1207, Code of Virginia, and according to terms and conditions approved through the				
10	Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia				
11	College Building Authority to finance equipment may be sold and issued at the same time				
12	with other obligations of the Authority as separate issues or as a combined issue. Each				
13	institution shall make available such additional detail on specific equipment to be purchased				
14	as may be requested by the Governor or the General Assembly. If emergency acquisitions are				
15	necessary when the General Assembly is not in session, the Governor may approve such				
16	acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of				
17	the House Appropriations and Senate Finance Committees.				
18	3. Amounts for debt service payments for allocations provided by this Item shall be provided				
19	pursuant to Item 279 of this act.				
20	C.1. Transfer of the appropriation in Item 279 of this act to the Virginia College Building				
21	Authority shall be subject to the approval of the Secretary of Finance. An allocation of				
22	\$168,469,999 made in the 2016-2018 biennium brings the total amount of equipment acquired				
23	through the program to approximately \$1,476,789,456.				
24	2. Allocations of \$83,000,000 the first year and \$83,000,000 the second year will be made to				
25	support the purchase of additional equipment to enhance instructional and research activity at				
26	Virginia's public colleges and universities. Allocations are as follows:				
27				FY 2019	FY 2020
28		Prior	FY 2019	Research	Research
29	Institution	Allocations	Allocation	Allocation	Allocation
30	George Mason	\$92,641,169	\$3,947,024	\$3,947,024	\$474,407
31	University				\$474,407
32	Old Dominion	\$98,944,593	\$5,016,192	\$5,016,192	\$329,078
33	University				\$329,078
34	University of	\$261,083,324	\$10,458,476	\$10,458,476	\$5,189,341
35	Virginia				\$5,189,341
36	Virginia	\$178,884,857	\$6,853,430	\$6,853,430	\$2,995,552
37	Commonwealth				\$2,995,552
38	University				
39	Virginia Polytechnic	\$273,762,820	\$10,331,639	\$10,331,639	5,240,458
40	Institute and State				\$5,240,458
41	University				
42	College of William	\$49,693,024	\$2,300,493	\$2,300,493	\$595,857
43	and Mary				\$595,857
44	Christopher Newport	\$14,878,357	\$754,464	\$754,464	\$0
45	University				\$0
46	University of	\$6,142,801	\$250,681	\$250,681	\$0
47	Virginia's College at				\$0
48	Wise				
49	James Madison	\$47,730,911	\$2,309,646	\$2,309,646	\$0
50	University				\$0
51	Longwood	\$14,886,969	\$743,433	\$743,433	\$0
52	University				\$0
53	University of Mary	\$16,658,922	\$655,746	\$655,746	\$0
54	Washington				\$0

ITEM 254.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Norfolk State	\$41,232,791	\$1,200,108	\$1,200,108	\$0	\$0
2	University					
3	Radford University	\$34,088,668	1,744,993	\$1,744,993	\$0	\$0
4	Virginia Military	\$17,254,514	\$886,084	\$886,084	\$0	\$0
5	Institute					
6	Virginia State	\$26,146,509	\$1,342,189	\$1,342,189	\$0	\$0
7	University					
8	Richard Bland	\$3,616,262	\$160,149	\$160,149	\$0	\$0
9	College					
10	Virginia	\$278,820,129	\$17,596,542	\$17,596,542	\$0	\$0
11	Community College					
12	System					
13	Virginia Institute of	\$9,109,516	\$362,100	\$362,100	\$175,307	\$175,307
14	Marine Science					
15	Southwest Virginia	\$1,463,385	\$80,111	\$80,111	\$0	\$0
16	Higher Education					
17	Center					
18	Roanoke Higher	\$1,149,593	\$77,623	\$77,623	\$0	\$0
19	Education					
20	Authority					
21	Institute for	\$6,016,656	\$274,172	\$274,172	\$0	\$0
22	Advanced Learning					
23	and Research					
24	Southern Virginia	\$624,576		\$95,790	\$0	\$0
25	Higher Education					
26	Center					
27	New College	\$410,250	\$34,486	\$34,486	\$0	\$0
28	Institute					
29	Eastern Virginia	\$1,548,858	\$524,429	\$524,429	\$0	\$0
30	Medical School					
31	TOTAL	\$1,476,789,456	\$68,000,000	\$68,000,000	\$15,000,000	\$15,000,000
32	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first					
33	year and \$5,000,000 the second year is designated to support the equipment needs of					
34	Workforce Development activities, including those related to the New Economy Industry					
35	Credential Assistance Training Grant Program.					
36	Total for Virginia College Building Authority.....				\$0	\$0
37	TOTAL FOR OFFICE OF EDUCATION.....				\$19,405,006,183	\$19,559,403,887
38	General Fund Positions.....		18,615.61	18,646.48		
39	Nongeneral Fund Positions.....		41,228.61	41,401.74		
40	Position Level.....		59,844.22	60,048.22		
41	Fund Sources: General.....		\$8,417,267,131	\$8,549,386,079		
42	Special.....		\$47,520,936	\$47,627,394		
43	Higher Education Operating.....		\$8,714,761,455	\$8,746,933,753		
44	Commonwealth Transportation.....		\$2,370,419	\$2,370,419		
45	Enterprise.....		\$7,479,910	\$7,479,910		
46	Trust and Agency.....		\$733,892,319	\$723,892,319		
47	Debt Service.....		\$343,923,009	\$343,923,009		
48	Dedicated Special Revenue.....		\$17,927,512	\$17,927,512		
49	Federal Trust.....		\$1,119,863,492	\$1,119,863,492		

ITEM 255.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	OFFICE OF FINANCE				
2	§ 1-83. SECRETARY OF FINANCE (190)				
3	255. Administrative and Support Services (79900).....			\$667,595	\$667,595
4	General Management and Direction (79901).....	\$667,595	\$667,595		
5	Fund Sources: General.....	\$667,595	\$667,595		
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
7	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby				
8	authorized to order the State Comptroller to transfer to the general fund a reasonable sum, as				
9	determined by the State Comptroller, from annual charges of internal service funds and				
10	enterprise funds that exceed the cost of providing services or that represent over-recoveries				
11	from the general fund.				
12	B. Following every General Assembly session, the financial plan in place required by § 2.2-				
13	1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions adopted				
14	by the General Assembly that would alter financial assumptions included in the plan. The				
15	revised financial plan shall be posted on the Department of Planning and Budget website no				
16	later than September 1 of each year.				
17	Total for Secretary of Finance.....			\$667,595	\$667,595
18	General Fund Positions.....	4.00	4.00		
19	Position Level.....	4.00	4.00		
20	Fund Sources: General.....	\$667,595	\$667,595		
21	§ 1-84. DEPARTMENT OF ACCOUNTS (151)				
22	256. Financial Systems Development and Management				
23	(72400).....			\$3,921,555	\$3,921,555
24	Financial Systems Development (72401).....	\$778,798	\$778,798		
25	Financial Systems Maintenance (72402).....	\$1,060,044	\$1,060,044		
26	Computer Services (72404).....	\$2,082,713	\$2,082,713		
27	Fund Sources: General.....	\$3,921,555	\$3,921,555		
28	Authority: Title 2.2, Chapter 8, Code of Virginia.				
29	257. Accounting Services (73700).....			\$9,073,298	\$9,073,298
30	General Accounting (73701).....	\$4,091,704	\$4,091,704		
31	Disbursements Review (73702).....	\$1,067,737	\$1,067,737		
32	Payroll Operations (73703).....	\$1,279,794	\$1,279,794		
33	Financial Reporting (73704).....	\$2,634,063	\$2,634,063		
34	Fund Sources: General.....	\$8,080,478	\$8,080,478		
35	Special.....	\$992,820	\$992,820		
36	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
37	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
38	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
39	statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate				
40	Fund. The cost of administration of the program as well as rebates due to political				
41	subdivisions and payments due to the federal government are hereby appropriated from the				
42	fund. All remaining rebate revenue in the fund shall be deposited to the general fund by June				
43	30 of each year.				
44	2. The Department of Accounts is authorized to include the administrative costs estimated at				
45	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III				
46	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs				

ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	appropriated from the fund.			
2	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the			
3	State Comptroller shall not make payments to the Circuit Court clerks on amounts directly			
4	deposited into the State Treasury by General District Courts, Juvenile and Domestic			
5	Relations General District Courts, Combined District Courts, and the Magistrates System.			
6	The State Comptroller shall continue to make payments, in accordance with §§ 17.1-286			
7	and 58.1-3176, Code of Virginia, to the respective clerks on those amounts directly			
8	deposited into the state treasury by the Circuit Courts.			
9	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be			
10	known as the Federal Repayment Reserve Fund. The Fund shall be established on the			
11	books of the Comptroller and shall consist of such moneys as the State Comptroller			
12	determines will be required to repay the federal government its share of any rebates,			
13	Internal Service Fund profits, transfers to the general fund or amounts arising from other			
14	sources. Interest earned on the moneys in the Fund shall remain in the Fund and be			
15	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of			
16	the fiscal year shall not revert to the general fund but shall remain in the Fund. The			
17	Comptroller shall hold all moneys in this Fund until such payment is required by the			
18	federal government.			
19	2. Effective upon creation of Federal Repayment Reserve Fund, any agency with cash			
20	balances held in reserve for the anticipated federal repayment shall transfer the estimated			
21	amount determined by the State Comptroller prior to June 30. On an ongoing basis,			
22	agencies shall coordinate with the State Comptroller to identify amounts due to be			
23	returned to the federal government. The State Comptroller shall transfer those amounts to			
24	the Fund on or before June 30 of each year.			
25	D. The Department of Accounts is authorized to charge employees a mandatory fee of up			
26	to 15 cents for each payroll deduction administered under the Supplemental Insurance and			
27	Annuities program. Reimbursement by the employing agency is prohibited.			
28	258.		\$2,682,503	\$2,762,479
29		Service Center Administration (82600).....		
30		Payroll Service Bureau (82601).....	\$2,682,503	\$2,762,479
31		Fund Sources: Internal Service.....	\$2,682,503	\$2,762,479
32	Authority: Title 2.2, Chapter 8, Code of Virginia.			
33	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown			
34	are estimates from an internal service fund which shall be paid solely from revenues			
35	derived from charges for services.			
36	B.1. The Department of Accounts shall operate the payroll service center to support the			
37	salaried and wage employees of all agencies identified by the Department of Planning and			
38	Budget. The agencies so identified shall cooperate with the Department of Accounts in			
39	transferring such records and functions as may be required. The payroll service center			
40	shall provide services to employees to include, but not be limited to, payroll, benefit			
41	enrollment and leave accounting. The Department of Accounts shall be responsible for all			
42	accounting reconciliations for these services; however, each employing agency shall			
43	remain fully responsible for certifying the accuracy of each payroll paid to its employees.			
44	This certification shall be in such form as the Comptroller directs.			
45	2.a. The Department of Accounts shall recover the cost of services provided by the payroll			
46	service center through interagency transactions as determined by the State Comptroller.			
47	b. The Department of Accounts is authorized to charge the following rates to agencies			
48	participating in the payroll service center based on the type and number of W-2 forms			
49	processed and how each customer agency reports employee leave to the department. Prior			
50	to the implementation of Cardinal Payroll, the new Payroll Service Bureau Cardinal			
51	Payroll rate category shall be assigned by the Comptroller to the category that most			
52	Criteria		FY 2017	FY 2018
53	Wage employees with automatic leave		\$105.54	\$108.88

ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	processing				
2	Wage employees with manual leave		\$128.15		\$132.21
3	processing				
4	Salaried employees with automatic leave		\$113.08		\$116.65
5	processing				
6	Salaried employees with manual leave		\$150.77		\$155.54
7	processing				
8	C.1. The Department of Accounts shall operate a fiscal service center to support the				
9	operations of all agencies identified by the Department of Planning and Budget. The agencies				
10	so identified shall cooperate with the Department of Accounts in transferring such records and				
11	functions as may be required. The service center shall provide services to agencies to include				
12	accounts payable processing, travel voucher processing, related reconciliations, and such				
13	other fiscal services as may be appropriate.				
14	2. The Department of Accounts shall recover the cost of services provided by the fiscal				
15	service center through interagency transactions as determined by the State Comptroller.				
16	3. The Department of Accounts is authorized to charge fees of up to twenty percent of				
17	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative				
18	costs of supporting such initiatives. These fees are over and above any fees charged by				
19	outside collections contractors and/or enhanced collection revenues returned to the				
20	Commonwealth.				
21	D. Nothing in this section shall prohibit additional agencies from using the services of the				
22	centers; however, such additions shall be subject to approval by the affected cabinet secretary				
23	and the Secretary of Finance.				
24	259. Information Systems Management and Direction			\$26,140,587	\$36,311,025
25	(71100).....				
26	Financial Oversight for Performance Budgeting				
27	System (71107).....	\$2,660,587	\$2,684,775		
28	Financial Oversight for Cardinal System (71108).....	\$23,480,000	\$33,626,250		
29	Fund Sources: Internal Service.....	\$26,140,587	\$36,311,025		
30	Authority: Title 2.2 Chapter 8, Code of Virginia				
31	A. The appropriation for Financial Oversight for Performance Budgeting System and				
32	Financial Oversight for Cardinal System is sum sufficient and amounts shown are estimates				
33	from internal service funds for the Commonwealth's enterprise applications which shall be				
34	paid solely from revenues derived from charges for services. All users of the				
35	Commonwealth's enterprise applications shall be assessed a surcharge based on licenses,				
36	transactions, or other meaningful methodology as determined by the Secretary of Finance and				
37	the owner of the enterprise application, which shall be deposited in the fund. Additionally, the				
38	State Comptroller shall recover the cost of services provided for the administration of the fund				
39	through interagency transactions as determined by the State Comptroller.				
40	1. Out of this appropriation, the Performance Budgeting System is appropriated \$2,660,587				
41	the first year and \$2,684,775 the second year from internal service fund revenues.				
42	2. Out of this appropriation, the Cardinal Financial System is appropriated \$18,480,000 the				
43	first year and \$19,404,000 the second year from internal service fund revenues.				
44	3. Out of this appropriation, the Cardinal Payroll System is appropriated \$5,000,000 the first				
45	year and \$14,222,250 the second year from internal service fund revenues. The first year				
46	amount of \$5,000,000 represents four months of operating costs incurred after the full				
47	transition to the new Cardinal Payroll System during the first year. The operating costs				
48	incurred during the transition are funded through the Working Capital Advance included in				
49	paragraph B.1. of this Item.				
50	4. The State Comptroller shall submit revised projections of revenues and expenditures for the				
51	internal service funds for the Commonwealth's enterprise applications and estimates of any				
52	anticipated changes to fee schedules in accordance with § 4-5.03 of this act.				

ITEM 259.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	5. In the event that expenses of the enterprise applications become due before costs have				
2	been fully recovered in the department's internal service fund, a treasury loan shall be				
3	provided to the department to finance these costs. This treasury loan shall be repaid from				
4	the proceeds collected in the funds.				
5	B.1. A working capital advance of up to \$52,000,000 shall be provided to the Department				
6	of Accounts to pay the initial costs of the replacement of the Commonwealth Integrated				
7	Payroll/Personnel System (CIPPS). Initial costs include any costs necessary for the				
8	planning, development, and configuration of the new payroll system. Initial costs do not				
9	include statewide roll-out costs necessary to ensure agencies are prepared for the				
10	implementation of the new payroll system and the decommissioning of CIPPS such as				
11	applications configuration, agency training, change management costs, or costs incurred				
12	by line agencies to develop required interfaces from agency based systems. From this				
13	amount up to \$10,000,000 may be directed toward any unforeseen costs associated with				
14	the roll-out of the statewide financial management system known as Cardinal.				
15	2. The Secretary of Finance and Secretary of Technology shall approve the drawdowns				
16	from this working capital advance prior to the expenditure of funds. The State Comptroller				
17	shall notify the Governor and the Chairmen of the House Appropriations and Senate				
18	Finance Committees of any approved drawdowns.				
19	3. Repayment of the working capital advance and ongoing systems operation, maintenance				
20	and support costs for the statewide payroll system shall be funded through the Cardinal				
21	Payroll System Enterprise Applications Internal Service Fund established in paragraph				
22	A.3. of this Item.				
23	260. Administrative and Support Services (79900).....			\$1,491,063	\$1,491,063
24	General Management and Direction (79901).....	\$1,491,063	\$1,491,063		
25	Fund Sources: General.....	\$1,491,063	\$1,491,063		
26	Authority: Title 2.2, Chapter 8, Code of Virginia.				
27	As a condition of the appropriation in this Item, the department shall provide to the				
28	Chairmen of the House Appropriations and Senate Finance Committees the expenditure				
29	and revenue reports necessary for timely legislative oversight of state finances. The				
30	necessary reports include monthly and year-end versions and shall be provided in an				
31	interactive electronic format agreed upon by the Chairmen of the House Appropriations				
32	and Senate Finance Committees, or their designees, and the Comptroller. Delivery of these				
33	reports shall occur by way of electronic mail or other methods to ensure their receipt				
34	within 48 hours of their initial run after the close of the business month.				
35	261. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment				
36	of principal of or interest on any of its general obligation bonded indebtedness when due,				
37	the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby				
38	authorized to make such payment to the bondholder, or paying agent for the bondholder,				
39	and to recover such payment and associated costs of publication and mailing from any				
40	funds appropriated and payable by the Commonwealth to the unit for any and all purposes.				
41	262. In the event of default by any employer participating in the health insurance program				
42	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees				
43	and costs of the program, the State Comptroller is hereby authorized to pay such				
44	premiums and costs and to recover such payments from any funds appropriated and				
45	payable by the Commonwealth to the employer for any purpose. The State Comptroller				
46	shall make such payments upon receipt of notice from the Director, Department of Human				
47	Resource Management, that such payments are due and unpaid from the employer.				
48	263. The State Comptroller shall make calculations of payments and transfers related to interest				
49	earned on federal funds, interest receivable on state funds advanced on behalf of federal				
50	programs, and direct cost reimbursements due from the federal government pursuant to				
51	Item 278 of this act.				
52	Total for Department of Accounts.....			\$43,309,006	\$53,559,420

ITEM 263.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	General Fund Positions.....	115.00	115.00		
2	Nongeneral Fund Positions.....	54.00	54.00		
3	Position Level.....	169.00	169.00		
4	Fund Sources: General.....	\$13,493,096	\$13,493,096		
5	Special.....	\$992,820	\$992,820		
6	Internal Service.....	\$28,823,090	\$39,073,504		
7	Department of Accounts Transfer Payments (162)				
8	264. Financial Assistance to Localities - General (72800)				
9	a sum sufficient, estimated at.....			\$572,395,000	\$572,395,000
10	Distribution of Rolling Stock Taxes (72806).....	\$6,530,000	\$6,530,000		
11	Distribution of Recordation Taxes (72808).....	\$40,000,000	\$40,000,000		
12	Financial Assistance to Localities - Rental Vehicle				
13	Tax (72810).....	\$46,500,000	\$46,500,000		
14	Distribution of Sales Tax Revenues from Certain				
15	Public Facilities (72811).....	\$1,040,000	\$1,040,000		
16	Distribution of Tennessee Valley Authority				
17	Payments in Lieu of Taxes (72812).....	\$1,200,000	\$1,200,000		
18	Distribution of the Virginia Communications Sales				
19	and Use Tax (72816).....	\$440,000,000	\$440,000,000		
20	Distribution of Payments to Localities for Enhanced				
21	Emergency Communications Services (72817).....	\$37,000,000	\$37,000,000		
22	Distribution of Sales Tax Revenues from Certain				
23	Tourism Projects (72819).....	\$125,000	\$125,000		
24	Fund Sources: General.....	\$48,895,000	\$48,895,000		
25	Trust and Agency.....	\$46,500,000	\$46,500,000		
26	Dedicated Special Revenue.....	\$477,000,000	\$477,000,000		
27	Authority: §§ 15.2-5814, 15.2-5914, 33.2-2400, 58.1-608.3, 58.1-662, 58.1-815.1, 58.1-816,				
28	58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of Virginia.				
29	A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000				
30	the second year from the general fund shall be deposited into the Northern Virginia				
31	Transportation District Fund, as provided in § 33.2-2400, Code of Virginia. Said amount shall				
32	consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax,				
33	Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun,				
34	and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be				
35	transferred to Item 454 of this act and shall be used to support the Northern Virginia				
36	Transportation District Program as defined in § 33.2-2401, Code of Virginia. The				
37	Commonwealth Transportation Board shall make such allocations and expenditures from the				
38	fund as are provided in the Northern Virginia Transportation District, Commonwealth of				
39	Virginia Revenue Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The				
40	Commonwealth Transportation Board also shall make such allocations and expenditures from				
41	the fund as are provided in Chapters 470 and 597 of the 1994 Acts of Assembly (amendments				
42	to Chapter 391, 1993 Acts of Assembly).				
43	B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, a				
44	amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the				
45	general fund shall be deposited into the set-aside fund as requested in an ordinance adopted				
46	March 28, 1995, and in compliance with the requirements provided for in § 58.1-816.1, Code				
47	of Virginia, for an account for the City of Chesapeake. These amounts shall be transferred to				
48	Item 454 of this act and shall be allocated by the Commonwealth Transportation Board to				
49	provide for the debt service pursuant to the Oak Grove Connector, City of Chesapeake,				
50	Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994 (Chapters				
51	233 and 662, 1994 Acts of Assembly).				
52	C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum				
53	sufficient equal to the state personal, corporate, and pass-through entity income and sales and				
54	use tax revenues to which the authority is entitled.				

ITEM 264.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	D.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is				
2	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
3	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues				
4	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia				
5	Communications Sales and Use Tax. All revenue received by the Commonwealth				
6	pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the				
7	state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and				
8	shall be distributed pursuant to § 58.1-662, Code of Virginia and Item 284 of this act. For				
9	the purposes of the State Comptroller's preliminary and final annual reports required by §				
10	2.2-813, Code of Virginia, however, all deposits to and disbursements from the fund shall				
11	be accounted for as part of the general fund of the state treasury.				
12	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
13	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the				
14	Department of Taxation for the costs of administering the Virginia Communications Sales				
15	and Use Tax Fund.				
16	E. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is				
17	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
18	\$46,500,000 in the first year and \$46,500,000 in the second year equal to the revenues				
19	collected pursuant to A. 2 of § 58.1-1736 Code of Virginia, from the Virginia Motor				
20	Vehicle Rental Tax.				
21	F. In order to carry out the provisions of § 56-484.17 et seq., Code of Virginia, there is				
22	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
23	\$37,000,000 in the first year and \$37,000,000 in the second year equal to the revenues				
24	collected pursuant to § 56-484.17.1 Code of Virginia, from the Virginia Wireless Tax.				
25	265.	Revenue Stabilization Fund (73500).....		\$0	\$0
26		Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			
27		On or before November 1 of each year, the Auditor of Public Accounts shall report to the			
28		General Assembly the certified tax revenues collected in the most recently ended fiscal			
29		year. The auditor shall, at the same time, provide his report on the 15 percent limitation			
30		and the amount that could be paid into the fund in order to satisfy the mandatory deposit			
31		requirement of Article X, Section 8 of the Constitution of Virginia as well as the			
32		additional deposit requirement of § 2.2-1829, Code of Virginia.			
33	266.	Revenue Cash Reserve (23700).....		\$50,000,000	\$220,700,000
34		Appropriated Revenue Reserve (23701).....	\$50,000,000	\$220,700,000	
35		Fund Sources: General.....	\$50,000,000	\$220,700,000	
36		Authority: Discretionary Inclusion.			
37		A. There is hereby appropriated in this item \$50,000,000 from the general fund the first			
38		year and \$220,700,000 from the general fund the second year to the Revenue Cash			
39		Reserve to mitigate any potential revenue or transfer shortfalls that may arise during the			
40		biennium that would otherwise require appropriation reductions to essential core services			
41		including, but not limited to, elementary and secondary education, higher education,			
42		public safety, or public health services.			
43		B. 1. Notwithstanding the provisions of § 2.2-1514, Code of Virginia, or any other			
44		provision of law, any general fund revenues collected and deposited for fiscal year 2019			
45		that are in excess of the official forecast contained in this act, shall be reflected by the			
46		Comptroller as committed on the June 30, 2019, preliminary balance sheet pursuant to the			
47		provisions of paragraph C. of this item.			
48		2. Notwithstanding the provisions of § 2.2-1514, Code of Virginia, or any other provision			
49		of law, any general fund revenues collected and deposited for fiscal year 2020 that are in			
50		excess of the official forecast contained in this act, shall be reflected by the Comptroller as			
51		committed on the June 30, 2020, preliminary balance sheet pursuant to the provisions of			
52		paragraph C. of this item.			

ITEM 266.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C. To determine the amounts that are to be committed each year pursuant to paragraphs B.1.				
2	and B.2. above, the Comptroller shall first determine the revenues that were collected in				
3	excess of the revenues forecast in this act. He shall then reduce those revenues for the				
4	following adjustments:				
5	1. Any amounts that must be restricted such as mandatory deposits to the Revenue				
6	Stabilization Fund.				
7	2. Any amounts that normally would be committed or assigned pursuant to GASB standards.				
8	3. Any amounts that must be committed for deposit to the Water Quality Improvement Fund				
9	from excess general fund revenue collections pursuant to § 10.1-2128 A., Code of Virginia.				
10	4. Any other amounts that are required to be committed or assigned pursuant to any other				
11	items or provisions of this act, which would include mandatory carryforwards, unexpended				
12	balances in capital projects, and any other balances required to be carried forward for fiscal				
13	year 2019 or fiscal year 2020.				
14	D. The amount that remains after deduction of the amounts listed above from the surplus				
15	revenues on June 30, 2019, or June 30, 2020, shall be further reduced by fifty percent.				
16	E. The Comptroller shall then reflect the remaining fifty percent as a commitment on the				
17	preliminary balance sheet entitled Revenue Cash Reserve to be held solely for the purposes of				
18	mitigating any loss of general fund revenue or transfers from the official forecast contained in				
19	this act.				
20	F. The Comptroller may draw against the balances of the Revenue Cash Reserve for an				
21	amount equal to any shortfall in general fund revenue or transfer collections from the official				
22	forecast contained in this act.				
23	G. Any amounts appropriated in this item that are unexpended on June 30, 2019, or June 30,				
24	2020, shall be reappropriated in the next fiscal year to this reserve to be used for the same				
25	purposes identified in this item.				
26	267. Virginia Education Loan Authority Reserve Fund				
27	(73600).....			\$194,778	\$194,778
28	Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778		
29	Edvantage Reserve Fund (73602).....	\$100,000	\$100,000		
30	Fund Sources: Trust and Agency.....	\$194,778	\$194,778		
31	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.				
32	A. The General Assembly hereby recognizes and reaffirms the provisions of such				
33	Declarations as may have been adopted by the Virginia Education Loan Authority pursuant to				
34	Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated				
35	from the VELA Loan Servicing Reserve Fund within the state treasury such sums as may be				
36	necessary, not to exceed \$94,778, to be paid out by the State Comptroller consistent with the				
37	provisions of the Declarations. There is hereby appropriated from the VELA Loan Servicing				
38	Reserve Fund within the state treasury such sums as may be necessary, not to exceed				
39	\$100,000, to be paid out by the State Comptroller for the purpose of determining the validity				
40	and amount of any claims against the Fund. The State Comptroller is authorized to take such				
41	actions as may be necessary to effect the provisions of this paragraph.				
42	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the				
43	State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund				
44	shall remain with the fund.				
45	268. Personnel Management Services (70400).....			\$32,686,276	\$32,686,276
46	Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276		
47	Fund Sources: Trust and Agency.....	\$32,686,276	\$32,686,276		
48	Authority: Title 2.2, Chapter 8, Code of Virginia.				
49	269. Financial Assistance for Health Research (40700).....			\$1,549,871	\$1,580,906

ITEM 269.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Health Research Grant Administration Services			
2	(40701).....			
	\$1,549,871	\$1,580,906		
3	Fund Sources: Dedicated Special Revenue.....			
	\$1,549,871	\$1,580,906		
4	Authority: Title 2.2, Chapter 8, Code of Virginia.			
5	The Department of Accounts is authorized to disburse, as fiscal agent for the			
6	Commonwealth Health Research Board, funds received from the Virginia Retirement			
7	System pursuant to § 32.1-162.28, Code of Virginia.			
8	270.	Personal Property Tax Relief Program (74600).....		\$950,000,000
9	Reimbursements to Localities for Personal			
10	Property Tax Relief (74601).....			
	\$950,000,000	\$950,000,000		
11	Fund Sources: General.....			
	\$950,000,000	\$950,000,000		
12	Authority: Discretionary Inclusion.			
13	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second			
14	year from the general fund is provided to be used to implement a program which provides			
15	equitable tax relief from the personal property tax on vehicles.			
16	2. The amounts appropriated in this Item provide for a local reimbursement level of 70			
17	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set			
18	at \$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments			
19	to localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall			
20	not be reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of			
21	this Item.			
22	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as			
23	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of			
24	each county's, city's and town's share of the total funds available for reimbursement for			
25	personal property tax relief pursuant to that subsection shall be pro rata based upon the			
26	actual payments to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of			
27	Virginia, for tax year 2004 as compared to the actual payments to all counties, cities and			
28	towns pursuant to that chapter for tax year 2004, made with respect to reimbursement			
29	requests submitted on or before December 31, 2005, as certified in writing by the Auditor			
30	of Public Accounts not later than March 1, 2006. Notwithstanding the provisions of the			
31	second enactment of Chapter 1, 2004 Acts of Assembly, Special Session I, this paragraph			
32	shall become effective upon the effective date of this act.			
33	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912,			
34	Code of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I,			
35	with respect to the establishment of tax rates for qualifying vehicles and the format of tax			
36	bills shall be deemed to have been satisfied if the locality provides by ordinance or			
37	resolution, or as part of its annual budget adopted pursuant to Title 15.2, Chapter 25, Code			
38	of Virginia, or the provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7			
39	or 8, Code of Virginia, if applicable, specific criteria for the allocation of the			
40	Commonwealth's payments to such locality for tangible personal property tax relief among			
41	the owners of qualifying vehicles, and such locality's tax bills provide a general			
42	description of the criteria upon which relief has been allocated and set out, for each			
43	qualifying vehicle that is the subject of such bill, the specific dollar amount of relief so			
44	allocated.			
45	D. The Secretary of Finance may authorize advance payment, from funds appropriated in			
46	this Item, of sums otherwise due a town on and after July 1, 2006, for personal property			
47	tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if			
48	the Secretary finds that such town (1) had a due date for tangible personal property taxes			
49	on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2)			
50	had a due date for tangible personal property taxes on qualified vehicles for tax year 2004			
51	falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the			
52	provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30,			
53	2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in			
54	the absence of such advance payment.			

ITEM 270.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	E. It is the intention of the General Assembly that reimbursements to counties, cities and					
2	towns that had a billing date for tax year 2004 tangible personal property taxes with respect to					
3	qualifying vehicles falling between January 1 and June 30, 2004, and received personal					
4	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth					
5	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,					
6	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of					
7	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable					
8	to such spring billing dates not later than August 15 of each fiscal year.					
9	Total for Department of Accounts Transfer Payments					
10				\$1,606,825,925	\$1,777,556,960	
11	Nongeneral Fund Positions.....	1.00	1.00			
12	Position Level.....	1.00	1.00			
13	Fund Sources: General.....	\$1,048,895,000	\$1,219,595,000			
14	Trust and Agency.....	\$79,381,054	\$79,381,054			
15	Dedicated Special Revenue.....	\$478,549,871	\$478,580,906			
16	Grand Total for Department of Accounts.....			\$1,650,134,931	\$1,831,116,380	
17	General Fund Positions.....	115.00	115.00			
18	Nongeneral Fund Positions.....	55.00	55.00			
19	Position Level.....	170.00	170.00			
20	Fund Sources: General.....	\$1,062,388,096	\$1,233,088,096			
21	Special.....	\$992,820	\$992,820			
22	Internal Service.....	\$28,823,090	\$39,073,504			
23	Trust and Agency.....	\$79,381,054	\$79,381,054			
24	Dedicated Special Revenue.....	\$478,549,871	\$478,580,906			
25	§ 1-85. DEPARTMENT OF PLANNING AND BUDGET (122)					
26	271. Planning, Budgeting, and Evaluation Services					
27	(71500).....			\$7,633,865	\$7,633,865	
28	Budget Development and Budget Execution Services					
29	(71502).....	\$5,688,400	\$5,688,400			
30	Forecasting and Regulatory Review Services					
31	(71505).....	\$794,374	\$794,374			
32	Program Evaluation Services (71506).....	\$678,507	\$678,507			
33	Administrative Services (71598).....	\$472,584	\$472,584			
34	Fund Sources: General.....	\$7,633,865	\$7,633,865			
35	Authority: Title 2.2, Chapter 15, Code of Virginia.					
36	A. The Department of Planning and Budget shall be responsible for continued development					
37	and coordination of an integrated, systematic policy analysis, planning, budgeting,					
38	performance measurement and evaluation process within state government. The department					
39	shall collaborate with the Governor's Secretaries and all other agencies of state government					
40	and other entities as necessary to ensure that information generated from these processes is					
41	useful for managing and improving the efficiency and effectiveness of state government					
42	operations.					
43	B. The Department of Planning and Budget shall be responsible for the continued					
44	development and coordination of a review process for strategic plans and performance					
45	measures of the state agencies. The review process shall assess on a periodic basis the					
46	structure and content of the plans and performance measures, the processes used to develop					
47	and implement the plans and measures, the degree to which agencies achieve intended goals					
48	and results, and the relation between intended and actual results and budget requirements.					
49	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or					
50	before December 20, the Department of Planning and Budget shall deliver to the presiding					
51	officer of each house of the General Assembly a copy of the budget document containing the					

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	explanation of the Governor's budget recommendations. This copy may be in electronic			
2	format.			
3	2. The Department of Planning and Budget shall include in the budget document the			
4	amount of projected spending and projected net tax-supported state debt for each year of			
5	the biennium on a per capita basis. For this purpose, "spending" is defined as total			
6	appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The			
7	most current population estimates from the Weldon Cooper Center for Public Services			
8	shall be used to make the calculations.			
9	D. Notwithstanding any contrary provision of law, any school division may also request			
10	the Department of Planning and Budget to assist in the coordination of a school efficiency			
11	review for the division, including but not limited to the selection of the contractor to			
12	conduct that school division's review. Each participating school division shall pay 100			
13	percent of the cost of the review.			
14	Total for Department of Planning and Budget.....		\$7,633,865	\$7,633,865
15	General Fund Positions.....	64.00	64.00	
16	Nongeneral Fund Positions.....	3.00	3.00	
17	Position Level.....	67.00	67.00	
18	Fund Sources: General.....	\$7,633,865	\$7,633,865	
19	§ 1-86. DEPARTMENT OF TAXATION (161)			
20	272. Planning, Budgeting, and Evaluation Services			
21	(71500).....			\$3,831,391
22	Tax Policy Research and Analysis (71507).....	\$1,954,381	\$1,954,381	
23	Appeals and Rulings (71508).....	\$1,160,286	\$1,160,286	
24	Revenue Forecasting (71509).....	\$716,724	\$716,724	
25	Fund Sources: General.....	\$3,831,391	\$3,831,391	
26	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and			
27	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.			
28	A. The Department of Taxation shall continue the staffing and responsibility for the			
29	revenue forecasting of the Commonwealth Transportation Funds, including the			
30	Department of Motor Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia.			
31	The Department of Motor Vehicles shall provide the Department of Taxation with direct			
32	access to all data records and systems required to perform this function. The Department			
33	of Planning and Budget shall effectuate the transfer of three full-time equivalent positions			
34	and sufficient funding to ensure the successful consolidation of this function.			
35	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-			
36	private partnership contracts shall be required in years following the final report upon the			
37	completion of contract or when no such contract is active.			
38	C. The Department of Taxation shall report no later than September 1 on an annual basis,			
39	to the Chairmen of the House Appropriations, House Finance and Senate Finance			
40	Committees, on the amount of state sales and use tax revenues authorized to be remitted			
41	for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and §			
42	58.1-3851.2, of the Code of Virginia, as amended by the 2015 General Assembly.			
43	273. Revenue Administration Services (73200).....			\$56,791,107
44	Tax Return Processing (73214).....	\$5,747,734	\$5,747,734	
45	Customer Services (73217).....	\$12,091,563	\$12,091,563	
46	Compliance Audit (73218).....	\$19,905,696	\$19,990,570	
47	Compliance Collections (73219).....	\$16,402,877	\$16,372,893	
48	Legal and Technical Services (73222).....	\$2,643,237	\$2,643,237	
49	Fund Sources: General.....	\$46,079,647	\$46,170,987	
50	Special.....	\$10,020,211	\$9,987,133	

ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Dedicated Special Revenue.....	\$691,249	\$687,877		
2	Authority: Title 3.2; Title 58.1, Code of Virginia.				
3	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
4	contract with private collection agencies for the collection of delinquent accounts. The State				
5	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
6	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
7	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
8	upgrade audit and collection systems and data interfaces, and retain experts to perform				
9	analysis of receivables and collection techniques. Any balance in the fund remaining after				
10	such payment shall be deposited into the appropriate general, nongeneral, or local fund no				
11	later than June 30 of each year.				
12	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
13	share of any court fines and fees to reimburse the department for any ongoing operational				
14	collection expenses.				
15	2. Any form of state debt assigned to the Department of Taxation for collection may be				
16	collected by the department in the same manner and means as state taxes may be collected				
17	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
18	C. The Department of Taxation is hereby appropriated revenues from the Communications				
19	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
20	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
21	Virginia.				
22	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
23	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
24	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
25	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
26	pay a tax because of a power or systems failure that causes the department's electronic filing				
27	or payment systems to be nonfunctional for all or a portion of a day on or about the due date				
28	for a return or payment.				
29	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
30	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
31	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
32	Taxation and Conservation and Recreation to recover the direct cost of administration				
33	incurred in implementing the Virginia Land Conservation Act.				
34	F. In the event that the United States Congress adopts legislation allowing local governments,				
35	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
36	federal income taxes, the Department of Accounts shall provide a treasury loan to the				
37	Department of Taxation to finance the costs of modifying the agency's computer systems to				
38	implement this federal debt setoff program. This treasury loan shall be repaid from the				
39	proceeds collected from the offsets of federal income taxes collected on behalf of localities by				
40	the Department of Taxation.				
41	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et				
42	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
43	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
44	Code of Virginia, and Items 264 and 284 of this act. For the purposes of the Comptroller's				
45	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
46	deposits to and disbursements from the Fund shall be accounted for as part of the general fund				
47	of the state treasury.				
48	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
49	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
50	administering the Virginia Communications Sales and Use Tax.				
51	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
52	every employer whose average monthly liability can reasonably be expected to be \$1,000 or				
53	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall				
54	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §				

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the			
2	Tax Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this			
3	requirement creates an unreasonable burden on the employer. All requests for waiver shall			
4	be submitted to the Tax Commissioner in writing.			
5	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall			
6	not be required to mail its forms and instructions unless requested by a taxpayer or his			
7	representative.			
8	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the			
9	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax			
10	exemptions under § 58.1-609.10, Code of Virginia, shall be required after the completion			
11	of the final report in the first five-year cycle of the study, due December 1, 2011. The			
12	Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and			
13	report on the annual fiscal impact of the Retail Sales and Use Tax exemptions for			
14	nonprofit entities provided for in § 58.1-609.11, Code of Virginia, by publishing such			
15	fiscal impact on its website.			
16	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the			
17	total amount of corporate income tax relief provided in Virginia shall be required after the			
18	completion of such report due on October 1, 2013. The Department of Taxation shall			
19	satisfy the requirement of § 58.1-202 that it issue an annual report detailing the total			
20	amount of corporate income tax relief provided in Virginia by publishing its Annual			
21	Report on its website.			
22	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
23	a. Effective January 1, 2013, all corporations are required to file estimated tax payments			
24	and their annual income tax return and final payment using an electronic medium in a			
25	format prescribed by the Tax Commissioner .			
26	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-			
27	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in			
28	a format prescribed by the Tax Commissioner.			
29	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-			
30	478 , not later than January 31 of the calendar year succeeding the calendar year in which			
31	wages were withheld from employees.			
32	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014,			
33	every pass-through entity shall file the annual return required by § 58.1-392, Code of			
34	Virginia, and make related payments using an electronic medium in a format prescribed			
35	by the Tax Commissioner.			
36	e. Effective January 1, 2018, all estates and trusts are required to file estimated tax			
37	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax			
38	return pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic			
39	medium in a format prescribed by the Tax Commissioner.			
40	f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay			
41	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an			
42	electronic medium in a format prescribed by the Tax Commissioner all installment			
43	payments of estimated tax and all payments made with regard to a return or an extension			
44	of time to file if (i) any one such payment exceeds or is required to exceed \$7,500, or if			
45	(ii) the taxpayer's total tax liability exceeds or can be reasonably expected to exceed			
46	\$30,000 in any taxable year beginning on or after January 1, 2018. The Department of			
47	Taxation shall provide reasonable advanced notice to taxpayers affected by this			
48	requirement.			
49	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
50	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
51	requirement creates an unreasonable burden on the person required to use an electronic			
52	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
53	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay			

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	by January 31. Waivers shall be granted only if the Tax Commissioner finds that this			
2	requirement creates an unreasonable burden on the person required to file or pay by January			
3	31. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
4	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
5	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
6	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent			
7	filers, with the first return they are required to file after July 1, 2013.			
8	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and Business			
9	Consumer's Use Tax returns and payments shall be made using an electronic medium			
10	prescribed by the Tax Commissioner beginning with the July 2017 return, due August 2017,			
11	for monthly filers and, for less frequent filers, with the first return they are required to file			
12	after August 1, 2017.			
13	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
14	electronic means upon a determination that the requirement would cause an undue hardship.			
15	All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
16	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
17	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in			
18	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
19	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
20	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
21	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
22	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code			
23	of Virginia, the department may so advise taxpayers.			
24	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
25	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
26	return, declaration or voucher to the Department of Taxation using an electronic medium in a			
27	format prescribed by the Tax Commissioner.			
28	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
29	Department of Taxation is authorized to provide Form 1099 in an electronic format to			
30	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			
31	electronic version of the form.			
32	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax			
33	to recover the direct cost of administration incurred by the department in implementing and			
34	collecting this tax as provided by § 56-484.17:1, Code of Virginia.			
35	Q. The Department of Taxation is hereby appropriated revenues from the assessment for			
36	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related			
37	to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as			
38	provided in § 58.1-2533, Code of Virginia.			
39	R. The Department of Taxation is authorized to recover the administrative costs associated			
40	with debt collection initiatives under the U.S. Treasury Offset Program authorized by § 2.2-			
41	4809, not to exceed twenty percent of revenues generated pursuant to such debt collection			
42	initiatives. Such sums are in addition to any fees charged by outside collections contractors			
43	and/or enhanced collection revenues returned to the Commonwealth.			
44	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
45	effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of			
46	\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.			
47	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted			
48	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on			
49	the person requesting such copies. All requests for waiver shall be submitted to the Tax			
50	Commissioner in writing.			
51	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	effective January 1, 2016, the Department of Taxation shall not provide to the local			
2	commissioners of the revenue or any other local officials copies of federal tax forms or			
3	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D			
4	(1040), E (1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia			
5	Schedule 500FED, unless such schedules or forms are attached to a Virginia income tax			
6	return and submitted to the department in an electronic format by the taxpayer.			
7	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax,			
8	Motor Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax			
9	returns shall be filed using an electronic medium prescribed by the Tax Commissioner			
10	beginning with the July 2016 return, due August 2016, for monthly filers and, for less			
11	frequent filers, with the first return they are required to file after July 1, 2016.			
12	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any			
13	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
14	beginning with the first return required to be filed after January 1, 2018.			
15	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
16	electronic means upon a determination that the requirement would cause an undue			
17	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
18	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department			
19	of Taxation shall charge a fee of \$275 for each request for a letter ruling to be issued			
20	pursuant to § 58.1-203, Code of Virginia, or for an advisory opinion issued pursuant to §§			
21	58.1-3701 or 58.1-3983.1, Code of Virginia; \$50 for each request for an offer in			
22	compromise with respect to doubtful collectability authorized by § 58.1-105, Code of			
23	Virginia; and \$100 for each request for permission to change a corporation's filing method			
24	pursuant to § 58.1-442, Code of Virginia.			
25	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be			
26	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden			
27	on the person making such request. All requests for waiver shall be submitted to the Tax			
28	Commissioner in writing.			
29	3. Revenues received from the above fees shall be deposited into the general fund in the			
30	state treasury.			
31	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of			
32	Taxation shall not be required to update the Virginia Medical Savings Account Plan report			
33	after the completion of such report due on December 31, 2016.			
34	X.1. Notwithstanding any other provision of law, any employer or payroll service provider			
35	that owns or licenses computerized data relating to income tax withheld pursuant to			
36	Article 16 (§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the			
37	Attorney General without unreasonable delay after the discovery or notification of			
38	unauthorized access and acquisition of unencrypted and unredacted computerized data			
39	containing a taxpayer identification number in combination with the income tax withheld			
40	for that taxpayer that compromises the confidentiality of such data and that creates a			
41	reasonable belief that an unencrypted and unredacted version of such information was			
42	accessed and acquired by an unauthorized person, and causes, or the employer or payroll			
43	provider reasonably believes has caused or will cause, identity theft or other fraud. With			
44	respect to employers, this requirement applies only to information regarding the			
45	employer's employees, and does not apply to information regarding the employer's			
46	customers or other non-employees.			
47	Such employer or payroll service provider shall provide the Office of the Attorney			
48	General with the name and federal employer identification number of the employer as			
49	defined in § 58.1-460 that may be affected by the compromise in confidentiality. Upon			
50	receipt of such notice, the Office of the Attorney General shall notify the Department of			
51	Taxation of the compromise in confidentiality. The notification required under this			
52	provision that does not otherwise require notification under subsections A through L of §			
53	18.2-186.6, Code of Virginia, shall not be subject to any other notification, requirement,			
54	exemption, or penalty contained in that section.			

ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. Notwithstanding any other provision of law, any income tax return preparer, as defined in §				
2	58.1-302, who prepares any Virginia individual income tax return during a calendar year for				
3	which he has the primary responsibility for the overall substantive accuracy of the preparation				
4	thereof shall notify the Department of Taxation without unreasonable delay after the				
5	discovery or notification of unauthorized access and acquisition of unencrypted and				
6	unredacted return information that compromises the confidentiality of such information and				
7	that creates a reasonable belief that an unencrypted and unredacted version of such				
8	information was accessed and acquired by an unauthorized person, and causes, or such				
9	preparer reasonably believes has caused or will cause, identity theft or other fraud.				
10	Such income tax return preparer shall provide the Department of Taxation with the name and				
11	taxpayer identifying number of any taxpayer that may be affected by the compromise in				
12	confidentiality, as well as the name of the income tax return preparer, his preparer tax				
13	identification number, and such other information as the Department may prescribe.				
14	274. Tax Value Assistance to Localities (73400).....			\$2,128,144	\$2,121,172
15	Training for Local Assessors (73401).....	\$146,401	\$146,401		
16	Valuation and Assessment Assistance for Localities				
17	(73410).....	\$1,981,743	\$1,974,771		
18	Fund Sources: General.....	\$682,353	\$682,353		
19	Special.....	\$1,445,791	\$1,438,819		
20	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and				
21	11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
22	A. The department is hereby authorized to recover from participating localities, as special				
23	funds, the direct costs associated with assessor/property tax and local valuation and				
24	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing				
25	officers and board members attending shall continue to be reimbursed for the actual expenses				
26	incurred by their attendance at the programs.				
27	B. In the expenditure of funds out of its appropriations for determination of true values of				
28	locally taxable real estate for use by the Board of Education in state school fund distributions,				
29	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
30	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
31	reflect actual true values; further, the department shall, upon request of any local school				
32	board, review its initial determination and promptly inform the Board of Education of				
33	corrections in such determination.				
34	C. Notwithstanding any other provision of law, the requirement that the Department of				
35	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
36	satisfied by the posting of such documents on the department's web site.				
37	275. Administrative and Support Services (79900).....			\$50,589,813	\$49,673,140
38	General Management and Direction (79901).....	\$29,383,260	\$29,383,260		
39	Information Technology Services (79902).....	\$21,206,553	\$20,289,880		
40	Fund Sources: General.....	\$50,436,359	\$49,519,686		
41	Special.....	\$153,454	\$153,454		
42	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
43	A. To defray the costs of administration for voluntary contributions made on individual				
44	income tax returns for taxable years beginning on or after January 1, 2003, the Department of				
45	Taxation may retain up to five percent of the contributions made to each organization, not to				
46	exceed a total of \$50,000 from all organizations in any taxable year.				
47	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
48	necessary start-up costs associated with the implementation of a sales and use tax				
49	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
50	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				
51	Department shall also retain sufficient revenues to recover its costs incurred administering				
52	these taxes.				

ITEM 275.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	C. Out of this appropriation, \$524,670 the first year and \$524,670 the second year from					
2	the general fund shall be provided for an initiative to develop new mobile applications and					
3	purchase computer tablets for the department's field collectors and auditors in order to					
4	increase revenue collection efficiency.					
5	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax					
6	Commissioner determines that an issue may have a major impact on tax policies, revenues					
7	or expenditures, he may request that the Attorney General appoint special counsel to					
8	render such assistance or representation as needed. The compensation for such special					
9	counsel shall be paid out of the funds appropriated for the administration of the					
10	Department of Taxation.					
11	Total for Department of Taxation.....			\$113,340,455	\$112,471,700	
12	General Fund Positions.....	890.00	890.00			
13	Nongeneral Fund Positions.....	56.00	56.00			
14	Position Level.....	946.00	946.00			
15	Fund Sources: General.....	\$101,029,750	\$100,204,417			
16	Special.....	\$11,619,456	\$11,579,406			
17	Dedicated Special Revenue.....	\$691,249	\$687,877			
18	§ 1-87. DEPARTMENT OF THE TREASURY (152)					
19	276. Investment, Trust, and Insurance Services (72500)..			\$33,288,996	\$32,706,683	
20	Debt Management (72501).....	\$1,113,753	\$1,113,753			
21	Insurance Services (72502).....	\$27,823,692	\$27,241,379			
22	Banking and Investment Services (72503).....	\$4,351,551	\$4,351,551			
23	Fund Sources: General.....	\$4,249,552	\$3,667,239			
24	Special.....	\$126,365	\$126,365			
25	Commonwealth Transportation.....	\$185,187	\$185,187			
26	Trust and Agency.....	\$28,727,892	\$28,727,892			
27	Authority: Title 2.2, Chapter 18, Code of Virginia.					
28	A. The Department of the Treasury shall take into account the claims experience of each					
29	agency and institution when setting premiums for the general liability program.					
30	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to					
31	any action filed against a constitutional officer or appointee of a constitutional officer					
32	before the Equal Employment Opportunity Commission or the Virginia State Bar.					
33	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the					
34	Northern Virginia Transportation Commission and the Potomac Rappahannock					
35	Transportation Commission are authorized to obtain liability policies for the					
36	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance					
37	and a program of self-insurance maintained by the Commissions and administered by the					
38	Department of the Treasury's Division of Risk Management or by an independent third					
39	party selected by the Commissions, which liability policies shall be deemed to meet the					
40	requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the					
41	Department of Rail and Public Transportation is authorized to work with the Northern					
42	Virginia Transportation Commission and the Potomac Rappahannock Transportation					
43	Commission to obtain the foregoing liability policies for the Commissions. In obtaining					
44	liability policies, the Director of the Department of Rail and Public Transportation shall					
45	advise the Commissions regarding compliance with all applicable public procurement and					
46	administrative guidelines.					
47	D. By January 15 of each year the Department of the Treasury shall report to the chairmen					
48	of the House Appropriations and Senate Finance Committees, in a unified report mutually					
49	agreeable to them, summarizing changes in required debt service payments from the					
50	general fund as the result of any refinancing, refunding, or issuance actions taken or					
51	expected to be taken by the Commonwealth within the next twelve months.					

ITEM 276.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	E. The Virginia Public School Authority shall transfer to the Department of the Treasury each				
2	year an amount necessary to recover the direct cost incurred by the department in the				
3	administration of the Virginia Public School Authority programs.				
4	F. Notwithstanding § 2.2-1836 of the Code of Virginia, the Department of the Treasury is				
5	authorized to continue the data breach coverage under the Property Plan for state agencies.				
6	G. The Department of the Treasury shall provide to the State Compensation Board the				
7	premiums, by local constitutional office and individual regional jail, required to fund the				
8	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund. The				
9	premiums provided to the Department of the Treasury by the actuary shall be calculated using				
10	factors such claims experience by local constitutional office and individual regional jail, each				
11	local constitutional office and individual regional jail's total number of positions, and local				
12	and regional jail average daily populations.				
13	H. Out of the amounts for this Item shall be paid \$582,313 in the first year for the relief of				
14	Robert Paul Davis, as provided for and contingent upon the passage of the appropriate relief				
15	bill of the 2018 Acts of General Assembly.				
16	277.	Revenue Administration Services (73200).....		\$13,101,042	\$13,112,104
17		Unclaimed Property Administration (73207).....	\$6,782,313	\$6,782,313	
18		Accounting and Trust Services (73213).....	\$1,769,561	\$1,780,623	
19		Check Processing and Bank Reconciliation (73216)...	\$2,249,473	\$2,249,473	
20		Administrative Services (73220).....	\$2,299,695	\$2,299,695	
21		Fund Sources: General.....	\$3,687,021	\$3,693,657	
22		Special.....	\$335,994	\$335,994	
23		Trust and Agency.....	\$8,359,770	\$8,363,089	
24		Dedicated Special Revenue.....	\$718,257	\$719,364	
25	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.29, Code of Virginia.				
26	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal				
27	services and other operating expenses to process checks issued by the Department of Social				
28	Services. The estimated cost, excluding actual postage costs, is \$89,000 the first year and				
29	\$89,000 the second year.				
30	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative				
31	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement				
32	System (VRS) checks. The estimated cost for VEC is \$5,500 the first year and \$5,500 the				
33	second year, and for VRS is \$25,500 the first year and \$25,500 the second year.				
34	C.1. The amounts for Unclaimed Property Administration are for administrative and related				
35	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from				
36	revenues derived pursuant to the act.				
37	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$2,000,000				
38	the first year and \$2,000,000 the second year to pay fees for compliance services and				
39	securities portfolio custody services for unclaimed property administration.				
40	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed				
41	property system is hereby appropriated to the department for use in unclaimed property				
42	customer service and system enhancements.				
43	4. Notwithstanding § 55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the				
44	State Treasurer is not required to publish any item of less than \$250.				
45	D. The State Treasurer is authorized to charge institutions of higher education participating in				
46	the private college financing program of the Virginia College Building Authority an				
47	administrative fee of up to 10 basis points of the amount financed for each project in addition				
48	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected				
49	from this administrative fee shall be deposited to a special fund in the Department of the				
50	Treasury to compensate the department for direct and indirect staff time and expenses				
51	involved with this program.				

ITEM 277.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
2	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
3	legislation enacted by the 2003 Session of the General Assembly. The funds derived from			
4	the sale of said securities shall be handled in accordance with § 55-210.19, Code of			
5	Virginia.			
6	F.1. The State Treasurer is authorized to charge qualified public depositories holding			
7	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee			
8	of not more than one-half of one basis point of their average public deposit balances over			
9	a twelve month period. The State Treasurer shall issue guidelines to effect the			
10	implementation of this fee. However, the total fees collected from all qualified			
11	depositories shall not exceed \$100,000 in any one year.			
12	2. Any regulations or guidelines necessary to implement or change the amount of the fee			
13	may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et			
14	seq.) provided that input is solicited from qualified public depositories. Such input			
15	requires only that notice and an opportunity to submit written comments be given.			
16	G. The State Treasurer shall work with universities and community colleges to develop			
17	policies and procedures which minimize the use of paper checks when issuing any			
18	reimbursements of student loan balances. These efforts should include reimbursement			
19	through debit cards, direct deposits, or other electronic means.			
20	H. The Virginia Public School Authority shall transfer to the Department of the Treasury			
21	each year an amount necessary to recover the direct cost incurred by the department in the			
22	accounting and financial reporting of the Virginia Public School Authority programs.			
23	278.	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the		
24		transfer to the federal government, in accordance with the provisions of the federal Cash		
25		Management Improvement Act of 1990 and related federal regulations, of the interest		
26		owed by the state on federal funds advanced to the state for federal assistance programs,		
27		where such funds are held by the state from the time they are deposited in the state's bank		
28		account until they are paid out to redeem warrants, checks or payments by other means.		
29		This sum sufficient appropriation is funded from the interest earned on federal funds		
30		deposited and invested by the state. The actual amount for transfer shall be established by		
31		the State Comptroller.		
32		2. When permitted by applicable federal laws or administrative regulations, the State		
33		Comptroller shall first offset and reduce the amount to be transferred by any and all		
34		amounts of interest payments calculated to be received by the state from the federal		
35		government, where such payments are due to the state because the state was required to		
36		disburse its own funds for federal program purposes prior to the receipt of federal funds.		
37		3. Should the interest payments calculated to be made by the federal government to the		
38		state exceed the interest calculated to be transferred from the state to the federal		
39		government, reduced by the federally approved direct cost reimbursement to the state, the		
40		State Comptroller shall then notify the federal government of the net amount of interest		
41		due to the state and shall record such net interest, upon its receipt, as interest revenue		
42		earned by the general fund.		
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ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	279.	Bond and Loan Retirement and Redemption (74300).			
2				\$808,451,406	\$856,066,435
3		Debt Service Payments on General Obligation Bonds (74301).....		\$67,030,237	\$64,792,831
4		Capital Lease Payments (74302).....		\$5,490,800	\$5,497,550
5		Debt Service Payments on Public Building Authority Bonds (74303).....		\$272,347,842	\$299,778,953
6		Debt Service Payments on College Building Authority Bonds (74304).....		\$463,582,527	\$485,997,101
7		Fund Sources: General.....		\$759,099,000	\$807,607,404
8		Higher Education Operating.....		\$31,526,576	\$31,526,576
9		Dedicated Special Revenue.....		\$645,000	\$645,000
10		Federal Trust.....		\$17,180,830	\$16,287,455

14 Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of
15 Virginia.

16 A. The Director, Department of Planning and Budget is authorized to transfer appropriations
17 between Items in the Treasury Board to address legislation affecting the Treasury Board
18 passed by the General Assembly.

19 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the
20 following amounts are hereby appropriated from the general fund for debt service on general
21 obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

22	Series	FY 2019		FY 2020	
23		General Fund	Federal Funds	General Fund	Federal Funds
24	2009A	\$4,063,500	\$0	\$0	\$0
25	2009B	\$3,128,651	\$411,196	\$3,074,467	\$379,328
26	2009D Refunding	\$23,824,751	\$0	\$22,811,750	\$0
27	2012 Refunding	\$4,322,450	\$0	\$4,229,200	\$0
28	2013 Refunding	\$15,388,750	\$0	\$14,977,250	\$0
29	2015B Refunding	\$13,977,350	\$0	\$13,549,350	\$0
30	2016B Refunding	\$1,821,450	\$0	\$5,681,450	\$0
31	Projected debt service & 32 expenses	\$92,139	\$0	\$90,036	\$0
33	Total Service Area	\$66,619,041	\$411,196	\$64,413,503	\$379,328

34 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed
35 to fund issuance costs and other expenses are hereby appropriated.

36 C. Out of the amounts for Capital Lease Payments, the following amounts are hereby
37 appropriated for capital lease payments:

38		FY 2019	FY 2020
39	Norfolk RHA (VCCS-TCC), Series 1995	\$738,300	\$739,800
40	Virginia Biotech Research Park, 2009	\$4,752,500	\$4,757,750
41	Total Capital Lease Payments	\$5,490,800	\$5,497,550

42 D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority
43 Bonds shall be paid to the Virginia Public Building Authority the following amounts for use
44 by the authority for its various bond issues:

45	Series	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
46	2005D	\$2,000,000	\$0	\$2,000,000	\$0
47	2008B	\$7,119,950	\$0	\$0	\$0
48	2009A	\$4,683,024	\$0	\$4,682,412	\$0
49	2009B	\$10,204,500	\$0	\$10,203,875	\$0

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2009B STARS	\$6,584,000	\$0	\$6,585,625	\$0
2	2009C	\$1,089,190	\$0	\$1,087,554	\$0
3	2009D	\$6,248,100	\$0	\$6,241,975	\$0
4	2010A	\$21,902,842	\$4,039,992	\$21,886,404	\$3,813,064
5	2010B	\$30,463,982	\$3,483,595	\$30,473,099	\$3,392,523
6	2011A STARS	\$631,000	\$0	\$628,875	\$0
7	2011A	\$17,659,300	\$0	\$17,658,425	\$0
8	2011B	\$1,298,749	\$0	\$1,299,224	\$0
9	2012A Refunding	\$6,567,975	\$0	\$6,564,975	\$0
10	2013A	\$10,281,175	\$0	\$10,279,550	\$0
11	2013B	\$3,478,000	\$0	\$17,247,000	\$0
12	2014A	\$9,204,775	\$645,000	\$9,202,525	\$645,000
13	2014B	\$2,012,760	\$0	\$2,011,353	\$0
14	2014C Refunding	\$39,637,575	\$0	\$25,923,950	\$0
15	2015A	\$17,344,496	\$0	\$17,339,996	\$0
16	2015B Refunding	\$14,881,080	\$0	\$16,639,455	\$0
17	2016A	\$14,385,550	\$0	\$14,385,300	\$0
18	2016B Refunding	\$8,816,400	\$0	\$8,816,400	\$0
19	2016C	\$11,659,375	\$0	\$11,657,250	\$0
20	2016D	\$906,902	\$0	\$903,732	\$0
21	Projected debt service and	\$15,118,555	\$0	\$48,209,412	\$0
22	expenses				
23	Total Service Area	\$264,179,255	\$8,168,587	\$291,928,366	\$7,850,587

24 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion
 25 of the approved capital costs as determined by the Board of Corrections and other interest
 26 costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the
 27 following:

28		Commonwealth Share of
29	Project	Approved Capital Costs
30	Prince William – Manassas Regional Jail	\$21,032,421
31	Chesapeake City Jail	\$6,860,886
32	Piedmont Regional Jail	\$2,139,464
33	Rockbridge Regional Jail	\$103,693
34	Prince William - Manassas Adult Detention Center	\$49,643
35	Northwestern Regional Jail Authority	\$1,198,915
36	Southside Regional Jail Authority	\$138,465
37	Total Approved Capital Costs	\$31,523,487

38 b. The Commonwealth's share of the total construction cost of the projects listed in the
 39 table in paragraph D.2.a. shall not exceed the amount listed for each project.
 40 Reimbursement of the Commonwealth's portion of the construction costs of these projects
 41 shall be subject to the approval of the Department of Corrections of the final expenditures.

42 c. This paragraph shall constitute the authority for the Virginia Public Building Authority
 43 to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

44 E.1. Out of the amounts for Debt Service Payments on Virginia College Building
 45 Authority Bonds shall be paid to the Virginia College Building Authority the following
 46 amounts for use by the Authority for payments on obligations issued for financing
 47 authorized projects under the 21st Century College Program:

48	Series	FY 2019	FY 2020
49	2008A	\$4,966,500	\$0

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2009A&B		\$15,176,500		\$15,176,800
2	2009E Refunding		\$26,975,050		\$26,976,000
3	2009F		\$37,693,761		\$37,353,111
4	2010B		\$27,673,519		\$27,471,289
5	2011 A		\$13,940,050		\$13,940,800
6	2012A		\$21,496,400		\$21,495,900
7	2012B		\$25,527,200		\$25,524,200
8	2013 A		\$21,956,763		\$21,959,263
9	2014A		\$19,545,400		\$19,547,400
10	2014B		\$1,328,400		\$1,387,150
11	2015A		\$22,489,550		\$31,266,700
12	2015B Refunding		\$7,285,433		\$12,225,054
13	2015C		\$1,479,354		\$1,484,260
14	2015D		\$22,496,085		\$13,711,535
15	2016A		\$19,476,600		\$19,469,100
16	2016B Refunding		\$1,972,000		\$1,972,000
17	2016C		\$4,428,839		\$4,433,139
18	2017B		\$21,184,500		\$19,851,250
19	2017C		\$31,464,500		\$31,466,500
20	2017D		\$11,318,714		\$11,316,514
21	Projected 21st Century debt service & expenses		\$21,303,509		\$49,470,746
22	Subtotal 21st Century		\$381,178,627		\$407,498,711
23	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
24	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
25	payment of debt service on authorized bond issues to finance equipment:				
26	Series		FY 2019		FY 2020
27	2011A		\$8,536,500		\$0
28	2012A		\$8,363,250		\$0
29	2013A		\$9,451,750		\$9,448,500
30	2014A		\$9,660,250		\$9,658,000
31	2015A		\$10,483,250		\$10,482,000
32	2016A		\$11,065,500		\$11,067,000
33	2017A		\$11,849,000		\$11,853,750
34	Projected debt service & expenses		\$12,994,400		\$25,989,140
35	Subtotal Equipment		\$82,403,900		\$78,498,390
36	Total Service Area		\$463,582,527		\$485,997,101
37	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the				
38	Treasury Board shall amortize equipment purchases at seven years, which is consistent with				
39	the useful life of the equipment.				
40	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
41	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
42	students at institutions of higher education shall be paid to the Virginia College Building				
43	Authority in each year for debt service on bonds issued under the 21st Century Program:				
44	Institution		FY 2019		FY 2020
45	George Mason University		\$2,644,092		\$2,804,490
46	Old Dominion University		\$1,047,123		\$1,108,899
47	University of Virginia		\$4,721,706		\$5,006,754
48	Virginia Polytechnic Institute and State University		\$4,867,731		\$5,192,295
49	Virginia Commonwealth University		\$2,224,530		\$2,359,266
50	College of William and Mary		\$1,549,053		\$1,639,845

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Christopher Newport University		\$122,562		\$131,508
2	University of Virginia's College at Wise		\$45,540		\$48,330
3	James Madison University		\$2,675,079		\$2,843,787
4	Norfolk State University		\$402,831		\$420,789
5	Longwood University		\$97,911		\$106,149
6	University of Mary Washington		\$222,750		\$234,834
7	Radford University		\$281,556		\$300,486
8	Virginia Military Institute		\$377,190		\$400,470
9	Virginia State University		\$739,233		\$773,577
10	Richard Bland College		\$9,900		\$10,830
11	Virginia Community College System		\$3,139,785		\$3,301,665
12	TOTAL		\$25,168,572		\$26,683,974
13	5. Out of the amounts for Debt Service Payments of College Building Authority Bonds,				
14	the following is the estimated general and nongeneral fund breakdown of each institution's				
15	share of the debt service on the Virginia College Building Authority bond issues to				
16	finance equipment. The nongeneral fund amounts shall be paid to the Virginia College				
17	Building Authority in each year for debt service on bonds issued under the equipment				
18	program:				
19		FY 2019		FY 2020	
20	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
21	College of William &	\$2,721,384	\$259,307	\$2,527,063	\$259,307
22	Mary				
23	University of Virginia	\$14,337,975	\$1,088,024	\$13,323,452	\$1,088,024
24	Virginia Polytechnic	\$14,442,862	\$992,321	\$13,302,001	\$992,321
25	Institute and State				
26	University				
27	Virginia Military	\$876,713	\$88,844	\$830,879	\$88,844
28	Institute				
29	Virginia State	\$1,353,677	\$108,886	\$1,284,242	\$108,886
30	University				
31	Norfolk State	\$1,199,191	\$108,554	\$1,137,112	\$108,554
32	University				
33	Longwood University	\$755,365	\$54,746	\$716,907	\$54,746
34	University of Mary	\$617,490	\$97,063	\$583,563	\$97,063
35	Washington				
36	James Madison	\$2,262,279	\$254,504	\$2,142,792	\$254,504
37	University				
38	Radford University	\$1,766,263	\$135,235	\$1,675,996	\$135,235
39	Old Dominion	\$5,352,390	\$374,473	\$5,052,229	\$374,473
40	University				
41	Virginia	\$9,428,616	\$401,647	\$8,733,529	\$401,647
42	Commonwealth				
43	University				
44	Richard Bland College	\$172,483	\$2,027	\$164,197	\$2,027
45	Christopher Newport	\$804,228	\$17,899	\$765,198	\$17,899
46	University				
47	University of	\$253,407	\$19,750	\$240,433	\$19,750
48	Virginia's College at				
49	Wise				
50	George Mason	\$4,511,046	\$205,665	\$3,935,203	\$205,665
51	University				
52	Virginia Community	\$15,363,705	\$633,657	\$15,889,652	\$633,657
53	College System				

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Virginia Institute of	\$555,160	\$0	\$493,103	\$0
2	Marine Science				
3	Roanoke Higher	\$84,591	\$0	\$80,582	\$0
4	Education Authority				
5	Southwest Virginia	\$87,294	\$0	\$83,149	\$0
6	Higher Education				
7	Center				
8	Institute for Advanced	\$298,762	\$0	\$284,579	\$0
9	Learning and Research				
10	Southern Virginia	\$90,167	\$0	\$99,434	\$0
11	Higher Education				
12	Center				
13	New College Institute	\$51,796	\$0	\$35,791	\$0
14	Eastern Virginia	\$174,460	\$0	\$274,706	\$0
15	Medical School				
16	TOTAL	\$77,561,306	\$4,842,602	\$73,655,793	\$4,842,602
17	F. Pursuant to various Payment Agreements between the Treasury Board and the				
18	Commonwealth Transportation Board, funds required to pay the debt service due on				
19	Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders				
20	by the Treasury Board after transfer of these funds to the Treasury Board from the				
21	Commonwealth Transportation Board pursuant to Item 457, paragraph E of this act and §§				
22	33.2-2300 , 33.2-2400 , and 58.1-816.1 , Code of Virginia.				
23	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use				
24	as lease, rental, or debt service payments to be used for any type of financing where the				
25	proceeds are used to acquire equipment and to finance associated costs, including but not				
26	limited to issuance and other financing costs. In the event such transfers occur, the transfers				
27	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,				
28	rental, or debt service payments described herein.				
29	H. Notwithstanding the provisions of 2.2-11.56, Code of Virginia, if tax-exempt bonds were				
30	used by the Commonwealth or its authorities, boards, or institutions to finance the acquisition,				
31	construction, improvement or equipping of real property, proceeds from the subsequent sale				
32	or disposition of such property and any improvements may first be applied toward				
33	remediation options available under federal law in order to maintain the tax-exempt status of				
34	such bonds.				
35	280.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund			
36		to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the			
37		Constitution of Virginia, as follows:			
38		1. Section 9 (a) To meet emergencies and redeem previous debt obligations.			
39		2. Section 9 (c) Debt for certain revenue-producing capital projects.			
40		3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and			
41		a payment agreement with the Treasury Board.			
42		4. For payment of the principal of and the interest on obligations, issued in accordance with			
43		the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the			
44		obligation of the Commonwealth.			
45		B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service			
46		expected at the time of issuance to be paid from subsidies under federal programs and for			
47		arbitrage rebate amounts and other penalties to the United States Government for bonds			
48		issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)			
49		(obligations secured by General Fund appropriations to Treasury Board) of the Constitution of			
50		Virginia.			
51		Total for Treasury Board.....		\$808,451,406	\$856,066,435

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$759,099,000	\$807,607,404		
2	Higher Education Operating.....	\$31,526,576	\$31,526,576		
3	Dedicated Special Revenue.....	\$645,000	\$645,000		
4	Federal Trust.....	\$17,180,830	\$16,287,455		
5	TOTAL FOR OFFICE OF FINANCE.....			\$2,626,618,290	\$2,853,774,762
6	General Fund Positions.....	1,104.20	1,104.20		
7	Nongeneral Fund Positions.....	205.80	205.80		
8	Position Level.....	1,310.00	1,310.00		
9	Fund Sources: General.....	\$1,938,754,879	\$2,156,562,273		
10	Special.....	\$13,074,635	\$13,034,585		
11	Higher Education Operating.....	\$31,526,576	\$31,526,576		
12	Commonwealth Transportation.....	\$185,187	\$185,187		
13	Internal Service.....	\$28,823,090	\$39,073,504		
14	Trust and Agency.....	\$116,468,716	\$116,472,035		
15	Dedicated Special Revenue.....	\$480,604,377	\$480,633,147		
16	Federal Trust.....	\$17,180,830	\$16,287,455		

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	OFFICE OF HEALTH AND HUMAN RESOURCES			
2	§ 1-89. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)			
3	281. Administrative and Support Services (79900).....		\$830,743	\$830,743
4	General Management and Direction (79901).....	\$830,743	\$830,743	
5	Fund Sources: General.....	\$830,743	\$830,743	
6	Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.			
7	1. The Secretary of Health and Human Resources, in collaboration with the Office of the			
8	Attorney General and the Secretary of Public Safety and Homeland Security, shall present a			
9	six-year forecast of the adult offender population presently incarcerated in the Department of			
10	Corrections and approaching release who meet the criteria set forth in Chapter 863 and			
11	Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as			
12	sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period.			
13	As part of the forecast, the secretary shall report on: (i) the number of Commitment Review			
14	Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates			
15	recommended by the CRC for civil commitment, conditional release, and full release; (iii) the			
16	number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation			
17	who are eligible for annual review; and (iv) the number of individuals civilly committed to the			
18	Virginia Center for Behavioral Rehabilitation and granted conditional release from civil			
19	commitment in a state SVP facility. The secretary shall complete a summary report of current			
20	SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases,			
21	including projected bed space requirements, to the Governor and Senate Finance and House			
22	Appropriations Committees by November 15 of each year.			
23	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-			
24	99 screening to all potential Sexually Violent Predators eligible for civil commitment			
25	pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the			
26	Department of Corrections. The results of such screenings shall be provided to the			
27	commissioner of the Department of Behavioral Health and Developmental Services (DBHDS)			
28	on a monthly basis and used for the SVP population forecast process.			
29	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a			
30	monthly basis, the status of all SVP cases pending before their office for purposes of			
31	forecasting the SVP population.			
32	Total for Secretary of Health and Human Resources...		\$830,743	\$830,743
33	General Fund Positions.....	5.00	5.00	
34	Position Level.....	5.00	5.00	
35	Fund Sources: General.....	\$830,743	\$830,743	
36	Children's Services Act (200)			
37	282. Protective Services (45300).....		\$349,251,604	\$369,425,756
38	Financial Assistance for Child and Youth Services			
39	(45303).....	\$349,251,604	\$369,425,756	
40	Fund Sources: General.....	\$296,643,858	\$316,818,010	
41	Federal Trust.....	\$52,607,746	\$52,607,746	
42	Authority: Title 2.2, Chapter 52, Code of Virginia.			
43	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
44	paragraphs B and C.			
45	B.1.a. Out of this appropriation, \$238,581,993 the first year and \$258,756,145 the second year			
46	from the general fund and \$51,609,746 the first year and \$51,607,746 the second year from			
47	nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of			
48	Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid			

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	pool allocation.				
2	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and				
3	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and				
4	\$43,187,748 the second year from nongeneral funds. The Office of Children's Services				
5	will transfer these funds to the Department of Medical Assistance Services as they are				
6	needed to pay Medicaid provider claims.				
7	c. The non-Medicaid state pool allocation shall consist of \$209,805,796 the first year and				
8	\$230,229,948 the second year from the general fund and \$8,419,998 the first year and				
9	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be				
10	transferred from the Department of Social Services.				
11	d. The Office of Children's Services, with the concurrence of the Department of Planning				
12	and Budget, shall have the authority to transfer the general fund allocation between the				
13	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either				
14	of the funding pools.				
15	e. The Office of Children's Services, per the policy of the State Executive Council, shall				
16	deny state pool funding to any locality not in compliance with federal and state				
17	requirements pertaining to the provision of special education and foster care services				
18	funded in accordance with § 2.2-5211, Code of Virginia.				
19	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year				
20	from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from				
21	nongeneral funds shall be set aside to pay for the state share of supplemental requests from				
22	localities that have exceeded their state allocation for mandated services. The nongeneral				
23	funds shall be transferred from the Department of Social Services.				
24	b. In each year, the director of the Office of Children's Services may approve and obligate				
25	supplemental funding requests in excess of the amount in 2a above, for mandated pool				
26	fund expenditures up to 10 percent of the total general fund appropriation authority in B1a				
27	in this Item.				
28	c. The State Executive Council shall maintain local government performance measures to				
29	include, but not be limited to, use of federal funds for state and local support of the				
30	Children's Services Act.				
31	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams				
32	shall seek to ensure that services and funding are consistent with the Commonwealth's				
33	policies of preserving families and providing appropriate services in the least restrictive				
34	environment, while protecting the welfare of children and maintaining the safety of the				
35	public. Each locality shall submit to the Office of Children's Services information on				
36	utilization of residential facilities for treatment of children and length of stay in such				
37	facilities. By December 15 of each year, the Office of Children's Services shall report to				
38	the Governor and Chairmen of the House Appropriations and Senate Finance Committees				
39	on utilization rates and average lengths of stays statewide and for each locality.				
40	3. Each locality receiving funds for activities under the Children's Services Act (CSA)				
41	shall have a utilization management process, including a uniform assessment, approved by				
42	the State Executive Council, covering all CSA services. Utilizing a secure electronic site,				
43	each locality shall also provide information as required by the Office of Children's				
44	Services to include, but not be limited to case specific information, expenditures, number				
45	of youth served in specific CSA activities, length of stay for residents in core licensed				
46	residential facilities, and proportion of youth placed in treatment settings suggested by the				
47	uniform assessment instrument. The State Executive Council, utilizing this information,				
48	shall track and report on child specific outcomes for youth whose services are funded				
49	under the Children's Services Act. Only non-identifying demographic, service, cost and				
50	outcome information shall be released publicly. Localities requesting funding from the set				
51	aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to				
52	receive pool funding.				
53	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
54	Education and the Secretary of Public Safety and Homeland Security, shall direct the				

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	actions for the Departments of Social Services, Education, and Juvenile Justice, Medical			
2	Assistance Services, Health, and Behavioral Health and Developmental Services, to			
3	implement, as part of ongoing information systems development and refinement, changes			
4	necessary for state and local agencies to fulfill CSA reporting needs.			
5	5. The State Executive Council shall provide localities with technical assistance on ways to			
6	control costs and on opportunities for alternative funding sources beyond funds available			
7	through the state pool.			
8	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
9	general fund is provided for a combination of regional and statewide meetings for technical			
10	assistance to local community policy and management teams, family assessment and planning			
11	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment			
12	measures, building community-based services, including creation of partnerships with private			
13	providers and non-profit groups, utilization management, use of alternate revenue sources,			
14	and administrative and fiscal issues. A state-supported institution of higher education, in			
15	cooperation with the Virginia Association of Counties, the Virginia Municipal League, and			
16	the State Executive Council, may assist in the provisions of this paragraph. A training plan			
17	shall be presented to and approved by the State Executive Council before the beginning of			
18	each fiscal year. A training calendar and timely notice of programs shall be provided to			
19	Community Policy and Management Teams and family assessment and planning team			
20	members statewide as well as to local fiscal agents and chief administrative officers of cities			
21	and counties. A report on all regional and statewide training sessions conducted during the			
22	fiscal year, including (i) a description of each program and trainers, (ii) the dates of the			
23	training and the number of attendees for each program, (iii) a summary of evaluations of these			
24	programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the			
25	House Appropriations and Senate Finance Committees and to the members of the State			
26	Executive Council by December 1 of each year. Any funds unexpended for this purpose in the			
27	first year shall be reappropriated for the same use in the second year.			
28	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
29	general fund is provided for the Office of Children's Services to contract for the support of			
30	uniform CSA reporting requirements.			
31	8. The State Executive Council shall require a uniform assessment instrument.			
32	9. The Office of Children's Services, in conjunction with the Department of Social Services,			
33	shall determine a mechanism for reporting Temporary Assistance for Needy Families			
34	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments			
35	for the Children's Services Act.			
36	10. For purposes of defining cases involving only the payment of foster care maintenance,			
37	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by			
38	the Virginia Department of Social Services for federal Title IV-E shall be used.			
39	C. The funding formula to carry out the provisions of the Children's Services Act is as			
40	follows:			
41	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts			
42	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each			
43	locality in each year of the biennium based on the greater of that locality's percentage of			
44	actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund			
45	program expenditures or the latest available three-year average of actual pool fund program			
46	expenditures as reported to the state fiscal agent.			
47	2. Local Match. All localities are required to appropriate a local match for the base year			
48	funding consisting of the actual aggregate local match rate based on actual total 1997 program			
49	expenditures for the Children's Services Act. This local match rate shall also apply to all			
50	reimbursements from the state pool of funds in this Item and carryforward expenditures			
51	submitted prior to September 30 each year for the preceding fiscal year, including			
52	administrative reimbursements under paragraph C.4. in this Item.			
53	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
54	match rate for community based services for each locality shall be reduced by 50 percent.			

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	b. Localities shall review their caseloads for those individuals who can be served				
2	appropriately by community-based services and transition those cases to the community				
3	for services. Beginning July 1, 2009, the local match rate for non-Medicaid residential				
4	services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning				
5	July 1, 2011, the local match rate for Medicaid residential services for each locality shall				
6	be 25 percent above the fiscal year 2007 base.				
7	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update				
8	to the Governor and the Chairmen of the House Appropriations and Senate Finance				
9	Committees on the outcomes of this initiative.				
10	d. At the direction of the State Executive Council, local Community Policy and				
11	Management Teams (CPMTs) and Community Services Boards (CSBs) shall work				
12	collaboratively in their service areas to develop a local plan for intensive care coordination				
13	(ICC) services that best meets the needs of the children and families. If there is more than				
14	one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a				
15	region to develop a plan for ICC services. Local CPMTs and CSBs shall also work				
16	together to determine the most appropriate and cost-effective provider of ICC services for				
17	children in their community who are placed in, or at-risk of being placed in, residential				
18	care through the Children's Services Act, in accordance with guidelines developed by the				
19	State Executive Council. The State Executive Council and Office of Children's Services				
20	shall establish guidelines for reasonable rates for ICC services and provide training and				
21	technical assistance to CPMTs and fiscal agents regarding these services.				
22	e. The local match rate for all non-Medicaid services provided in the public schools after				
23	June 30, 2011 shall equal the fiscal year 2007 base.				
24	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent				
25	of the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and				
26	\$2,060,000 the second year from the general fund, shall be allocated among all localities				
27	for administrative costs. Every locality shall be required to appropriate a local match				
28	based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state				
29	allocation and local matching funds, every locality shall receive the larger of \$12,500 or				
30	an amount equal to two percent of the total pool allocation. No locality shall receive more				
31	than \$50,000, inclusive of the state allocation and local matching funds. Localities are				
32	encouraged to use administrative funding to hire a full-time or part-time local coordinator				
33	for the Children's Services Act program. Localities may pool this administrative funding				
34	to hire regional coordinators.				
35	5. Definition. For purposes of the funding formula in the Children's Services Act,				
36	"locality" means city or county.				
37	D. Community Policy and Management Teams shall use Medicaid-funded services				
38	whenever they are available for the appropriate treatment of children and youth receiving				
39	services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be				
40	spent for any service that can be funded through Medicaid for Medicaid-eligible children				
41	and youth except when Medicaid-funded services are unavailable or inappropriate for				
42	meeting the needs of a child.				
43	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
44	Management Teams shall enter into agreements with the parents or legal guardians of				
45	children receiving services under the Children's Services Act. The Office of Children's				
46	Services shall be a party to any such agreement. If the parent or legal guardian fails or				
47	refuses to pay the agreed upon sum on a timely basis and a collection action cannot be				
48	referred to the Division of Child Support Enforcement of the Department of Social				
49	Services, upon the request of the community policy management team, the Office of				
50	Children's Services shall make a claim against the parent or legal guardian for such				
51	payment through the Department of Law's Division of Debt Collection in the Office of the				
52	Attorney General.				
53	F. The Office of Children's Services, in cooperation with the Department of Medical				
54	Assistance Services, shall provide technical assistance and training to assist residential and				
55	treatment foster care providers who provide Medicaid-reimbursable services through the				
56	Children's Services Act to become Medicaid-certified providers.				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	G. The Office of Children's Services shall work with the State Executive Council and the				
2	Department of Medical Assistance Services to assist Community Policy and Management				
3	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
4	eligible children and youth through the Children's Services Act, thereby increasing Medicaid				
5	reimbursement for treatment services and decreasing the number of denials for Medicaid				
6	services related to medical necessity and utilization review activities.				
7	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20 in				
8	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
9	to members of the General Assembly and Community Policy and Management Teams a				
10	progress report on services for children, youth, and families and a plan for such services for				
11	the succeeding biennium.				
12	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
13	general fund shall be used to purchase and maintain an information system to provide quality				
14	and timely child demographic, service, expenditure, and outcome data.				
15	J. The State Executive Council shall work with the Department of Education to ensure that				
16	funding in this Item is sufficient to pay for the educational services of students that have been				
17	placed in or admitted to state or privately operated psychiatric or residential treatment				
18	facilities to meet the educational needs of the students as prescribed in the student's Individual				
19	Educational Plan (IEP).				
20	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
21	care services including but not limited to the number of children served annually, average cost				
22	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
23	addition, the OCS shall provide guidance and training to assist localities in negotiating				
24	contracts with therapeutic foster care providers.				
25	2. The Office of Children's Services shall report on funding for special education day				
26	treatment and residential services, including but not limited to the number of children served				
27	annually, average cost of care, type of service provided, length of stay, referral source, and				
28	ultimate disposition.				
29	3. The Office of Children's Services shall report the information included in this paragraph to				
30	the Chairmen of the House Appropriations and Senate Finance Committees beginning				
31	September 1, 2011 and each year thereafter.				
32	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
33	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities				
34	for wrap-around services for students with disabilities as defined in the Children's Services				
35	Act policy manual.				
36	M. Out of this appropriation, up to \$250,000 the first year from the general fund shall be				
37	made available for the Office of Children's Services to contract for a study on the current rates				
38	paid by localities to special education private day programs licensed by the Virginia				
39	Department of Education. The study shall include an examination of the adequacy of the				
40	current rates for private educational services for children placed outside of public school				
41	settings, and include recommendations for implementing a rate-setting structure for				
42	educational services reimbursed through the Children's Services Act. The study shall consider				
43	the impact on local school districts, local governments, and public and private educational				
44	services providers. The Office of Children's Services shall provide an interim report on the				
45	study's findings to the Governor and the Chairmen of the Senate Finance and House				
46	Appropriations Committees by December 1, 2018, and a final report, including				
47	recommendations, by July 1, 2019.				
48	283. Administrative and Support Services (49900).....			\$1,933,058	\$1,933,058
49	General Management and Direction (49901).....	\$1,933,058	\$1,933,058		
50	Fund Sources: General.....	\$1,933,058	\$1,933,058		
51	Authority: Title 2.2, Chapter 26, Code of Virginia.				
52	The Office of Children's Services may enter into a memorandum of understanding with the				

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Department of Social Services for the provision of routine administrative support services.				
2	Total for Children's Services Act.....			\$351,184,662	\$371,358,814
3	General Fund Positions.....	14.00	14.00		
4	Position Level.....	14.00	14.00		
5	Fund Sources: General.....	\$298,576,916	\$318,751,068		
6	Federal Trust.....	\$52,607,746	\$52,607,746		
7	Grand Total for Secretary of Health and Human				
8	Resources.....			\$352,015,405	\$372,189,557
9	General Fund Positions.....	19.00	19.00		
10	Position Level.....	19.00	19.00		
11	Fund Sources: General.....	\$299,407,659	\$319,581,811		
12	Federal Trust.....	\$52,607,746	\$52,607,746		
13	§ 1-90. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				
14	284. Social Services Research, Planning, and				
15	Coordination (45000).....			\$4,265,778	\$4,265,778
16	Technology Services for Deaf and Hard-of-				
17	Hearing (45004).....	\$3,148,260	\$3,148,260		
18	Consumer, Interpreter, and Community Support				
19	Services (45005).....	\$723,899	\$723,899		
20	Administrative Services (45006).....	\$393,619	\$393,619		
21	Fund Sources: General.....	\$998,570	\$998,570		
22	Special.....	\$3,167,208	\$3,167,208		
23	Federal Trust.....	\$100,000	\$100,000		
24	Authority: Title 51.5, Chapter 13, Code of Virginia.				
25	A. Up to \$38,798 the first year and up to \$38,798 the second year from the general fund is				
26	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
27	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
28	administrative services. The scope of the services and specific costs shall be outlined in a				
29	memorandum of understanding (MOU) between DDHH and DARS subject to the				
30	approval of the respective agency heads. Any revision to the MOU shall be reported by				
31	DARS to the Director, Department of Planning and Budget within 30 days.				
32	B. Out of this appropriation, an amount estimated at \$2,648,800 the first year and				
33	\$2,648,800 the second year from special funds shall be used to cover the cost of providing				
34	telecommunications relay service as defined in §51.5-115, Code of Virginia.				
35	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of				
36	monies from the Communications Sales and Use Tax Trust Fund to counties, cities and				
37	towns, there shall be distributed monies in the fund to pay for the Technology Assistance				
38	Program. This requirement shall not change any other distributions required by law from				
39	the Communications Sales and Use Tax Trust Fund.				
40	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
41	special funds shall be used for the Technology Assistance Program.				
42	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
43	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in				
44	Planning District 1 for the provision of outreach and technical assistance to deaf and hard-				
45	of-hearing individuals.				
46	Total for Department for the Deaf and Hard-Of-				
47	Hearing.....			\$4,265,778	\$4,265,778
48	General Fund Positions.....	8.37	8.37		
49	Nongeneral Fund Positions.....	2.63	2.63		

ITEM 284.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Position Level.....	11.00	11.00		
2	Fund Sources: General.....	\$998,570	\$998,570		
3	Special.....	\$3,167,208	\$3,167,208		
4	Federal Trust.....	\$100,000	\$100,000		
5	§ 1-91. DEPARTMENT OF HEALTH (601)				
6	285. Higher Education Student Financial Assistance				
7	(10800).....			\$774,000	\$774,000
8	Scholarships (10810).....	\$774,000	\$774,000		
9	Fund Sources: General.....	\$300,000	\$300,000		
10	Dedicated Special Revenue.....	\$85,000	\$85,000		
11	Federal Trust.....	\$389,000	\$389,000		
12	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.				
13	A. This appropriation shall only be used for the provision of loans or scholarships in				
14	accordance with regulations promulgated by the Board of Health, or for the administration,				
15	management, and reporting thereof. The department may move appropriation between				
16	scholarship or loan repayment programs as long as the scholarship or loan repayment is in				
17	accordance with the regulations promulgated by the Board of Health.				
18	B. The Virginia Department of Health shall collaborate with the Virginia Health Care				
19	Foundation and the Department of Behavioral Health and Developmental Services, the state				
20	teaching hospitals, and other relevant stakeholders on a plan to increase the number of				
21	Virginia behavioral health practitioners, including licensed clinical psychologists, licensed				
22	clinical social workers, licensed professional counselors, child and adolescent psychiatrists,				
23	and psychiatric nurse practitioners, practicing in Virginia's community services boards,				
24	behavioral health authorities, state mental health facilities, free clinics, federally qualified				
25	health centers and other similar health safety net organizations through the use of a student				
26	loan repayment program. The program design shall address the need for behavioral health				
27	professionals in behavioral health shortage areas; the types of behavioral health practitioners				
28	needed across communities; the results of community health needs assessments that have				
29	been completed by hospitals, localities or other organizations; and shortages that may exist in				
30	high cost of living areas, which may preclude individuals from choosing employment in				
31	public and non-profit community behavioral health and safety net organizations and state				
32	mental health facilities. The program design shall include a preference for applicants who				
33	choose employment in underserved areas of the Commonwealth and contain conditions for				
34	recipients to practice in these areas for at least two years. The program shall be implemented				
35	by the Virginia Department of Health. The plan shall identify opportunities to leverage state				
36	funding for the program with funds from other sources in order to maximize the total funding				
37	for such a program. The plan shall determine how the program can complement and				
38	coordinate with existing efforts to recruit and retain Virginia behavioral health practitioners.				
39	286. Emergency Medical Services (40200).....			\$44,851,484	\$44,851,484
40	Financial Assistance for Non Profit Emergency				
41	Medical Services Organizations and Localities				
42	(40203).....	\$33,291,700	\$33,291,700		
43	State Office of Emergency Medical Services (40204).	\$11,559,784	\$11,559,784		
44	Fund Sources: Special.....	\$18,559,266	\$18,559,266		
45	Dedicated Special Revenue.....	\$25,886,329	\$25,886,329		
46	Federal Trust.....	\$405,889	\$405,889		
47	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694				
48	A 13, Code of Virginia.				
49	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special				
50	funds shall be provided to the Department of State Police for administration of criminal				
51	history record information for local volunteer fire and rescue squad personnel (pursuant to §				
52	19.2-389 A 11, Code of Virginia).				

ITEM 286.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	B.1. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made			
2	only to nonprofit emergency medical services organizations.			
3	2. Out of the distribution made from paragraph B.1., from the special emergency medical			
4	services fund for the Virginia Rescue Squad Assistance Fund, \$840,000 the first year and			
5	\$840,000 the second year shall be used for the purchase of new ambulance stretcher			
6	retention systems as required by the federal General Services Administration.			
7	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year			
8	from the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and			
9	\$2,052,723 the second year from the special emergency medical services fund shall be			
10	provided to the Department of State Police for aviation (med-flight) operations.			
11	D. The State Health Commissioner shall review current funding provided to trauma			
12	centers to offset uncompensated care losses, report on feasible long-term financing			
13	mechanisms, and examine and identify potential funding sources on the federal, state and			
14	local level that may be available to Virginia's trauma centers to support the system's			
15	capacity to provide quality trauma services to Virginia citizens. As sources are identified,			
16	the commissioner shall work with any federal and state agencies and the Trauma System			
17	Oversight and Management Committee to assist in securing additional funding for the			
18	trauma system.			
19	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not			
20	modify the geographic or designated service areas of designated regional emergency			
21	medical services councils in effect on January 1, 2008, or make such modifications a			
22	criterion in approving or renewing applications for such designation or receiving and			
23	disbursing state funds.			
24	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the			
25	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency			
26	medical services certification examination provided by the National Registry of			
27	Emergency Medical Technicians (NREMT). The Board of Health shall determine an			
28	allocation methodology upon recommendation by the State EMS Advisory Board to			
29	ensure that funds are available for the payment of initial NREMT testing and distributed to			
30	those individuals seeking certification as an Emergency Medical Services provider in the			
31	Commonwealth of Virginia.			
32	G. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the			
33	Virginia Rescue Squad Assistance Fund shall be provided for national background checks			
34	on persons applying to serve as a licensed provider in a licensed emergency medical			
35	services agency. The Office of Emergency Medical Services may transfer funding to the			
36	Office of State Police for national background checks as necessary.			
37	287.	Medical Examiner and Anatomical Services		
38		(40300).....		\$14,095,497 \$14,095,497
39		Anatomical Services (40301).....	\$569,238	\$569,238
40		Medical Examiner Services (40302).....	\$13,526,259	\$13,526,259
41		Fund Sources: General.....	\$12,522,448	\$12,522,448
42		Special.....	\$717,268	\$717,268
43		Federal Trust.....	\$855,781	\$855,781
44		Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.		
45	288.	Vital Records and Health Statistics (40400).....		\$8,010,137 \$8,010,137
46		Health Statistics (40401).....	\$1,073,143	\$1,073,143
47		Vital Records (40402).....	\$6,936,994	\$6,936,994
48		Fund Sources: Special.....	\$7,384,058	\$7,384,058
49		Federal Trust.....	\$626,079	\$626,079
50		Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as		
51		amended, Federal Code.		
52		A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the		

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	expedited record search shall be \$48.00.				
2	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale of				
3	birth, marriage, or divorce records in state administered health districts shall be distributed				
4	between the districts that issue the records and the Division of Vital Records. The revenues				
5	will be split with 65 percent remaining in the district to support the costs of that district and				
6	35 percent to be transferred to the Division of Vital Records to support ongoing infrastructure				
7	costs associated with the collection, retention and issuance of the Commonwealth's vital				
8	records.				
9	C. The state teaching hospitals shall work with the Department of Health and Division of				
10	Vital Records to fully implement use of the Electronic Death Registration System (EDRS) for				
11	all deaths occurring within any Virginia state teaching hospital's facilities. Full				
12	implementation shall occur and be reported, by the Division of Vital Records, to the				
13	Chairmen of the House Appropriations and Senate Finance Committees by April 15, 2018, in				
14	alignment with the Division of Vital Records plan to promulgate and market the EDRS.				
15	289. Communicable Disease Prevention and Control				
16	(40500).....			\$91,938,115	\$93,882,890
17	Immunization Program (40502).....	\$6,764,610	\$8,709,385		
18	Tuberculosis Prevention and Control (40503).....	\$2,116,814	\$2,116,814		
19	Sexually Transmitted Disease Prevention and				
20	Control (40504).....	\$3,199,002	\$3,199,002		
21	Disease Investigation and Control Services (40505)...	\$3,492,408	\$3,492,408		
22	HIV/AIDS Prevention and Treatment Services				
23	(40506).....	\$75,195,735	\$75,195,735		
24	Pharmacy Services (40507).....	\$1,169,546	\$1,169,546		
25	Fund Sources: General.....	\$9,704,664	\$10,225,409		
26	Special.....	\$805,116	\$805,116		
27	Federal Trust.....	\$81,428,335	\$82,852,365		
28	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
29	91-464, as amended, Federal Code.				
30	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
31	general fund shall be used to purchase medications for individuals who have tuberculosis but				
32	who do not qualify for free or reduced prescription drugs and who do not have adequate				
33	income or insurance coverage to purchase the required prescription drugs.				
34	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
35	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
36	medications and supplies for individuals who have drug-resistant tuberculosis and require				
37	treatment with expensive, second-line antimicrobial agents.				
38	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
39	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
40	Laboratory Services, or such other laboratory as may be designated by the Board of Health.				
41	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
42	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for				
43	children without insurance.				
44	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
45	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
46	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
47	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with				
48	incomes between 135 percent and 300 percent of the federal poverty income guidelines and				
49	who are Medicare Part D beneficiaries.				
50	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
51	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a				
52	minimum the Commissioner shall monitor patients to determine if they have been				
53	successfully enrolled in a private Pharmacy Assistance Program or other program to receive				

ITEM 289.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	appropriate anti-retroviral medications. The commissioner shall also monitor the program				
2	to assess whether a waiting list has developed for services provided through the ADAP				
3	program. The commissioner shall report findings to the Chairmen of the House				
4	Appropriations and Senate Finance Committees annually on October 1.				
5	290. Health Research, Planning, and Coordination				
6	(40600).....			\$18,190,949	\$18,190,949
7	Health Research, Planning and Coordination				
8	(40603).....	\$3,178,975	\$3,178,975		
9	Regulation of Health Care Facilities (40607).....	\$13,697,376	\$13,697,376		
10	Certificate of Public Need (40608).....	\$1,314,598	\$1,314,598		
11	Fund Sources: General.....	\$3,579,610	\$3,579,610		
12	Special.....	\$2,782,987	\$2,782,987		
13	Dedicated Special Revenue.....	\$451,798	\$451,798		
14	Federal Trust.....	\$11,376,554	\$11,376,554		
15	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and				
16	32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal				
17	Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
18	A. Supplemental funding for the regional health planning agencies shall be provided from				
19	the following sources:				
20	1. Special funds from Certificate of Public Need (40608) application fees in excess of				
21	those required to operate the COPN Program, provided the program may retain special				
22	fund balances each year equal to of one month's operational needs in case of revenue				
23	shortfalls in the subsequent year.				
24	2. The Department of Health shall revise annual agreements with the regional health				
25	planning agencies to require an annual independent financial audit to examine the use of				
26	state funds and the reasonableness of those expenditures.				
27	B. Failure of any regional health planning agency to establish or sustain business				
28	operations shall cause funds to revert to the Central Office to support health planning and				
29	Certificate of Public Need functions.				
30	C. The State Health Commissioner shall continue implementation of the "Five-Year				
31	Action Plan: Improving Access to Primary Health Care Services in Medically				
32	Underserved Areas and Populations of the Commonwealth." A minimum of \$150,000 the				
33	first year and \$150,000 the second year from the general fund shall be provided to the				
34	Virginia Office of Rural Health, as the state match for the federal Office of Rural Health				
35	Policy Grant. The commissioner is authorized to contract for services to accomplish the				
36	plan.				
37	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
38	appropriated to the department from statewide indirect cost recoveries to match federal				
39	funds and support the programs of the Office of Licensure and Certification. Amounts				
40	recovered in excess of the special fund appropriation shall be deposited to the general				
41	fund.				
42	E. The Virginia Department of Health (VDH) in collaboration with the Department of				
43	Health Professions shall issue risk mitigation guidelines on the prescription of the class of				
44	potent pain medicines known as extended-release and long-acting (ER/LA) opioid				
45	analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food				
46	and Drug Administration (FDA), for administration by family members or caregivers in a				
47	non-medically supervised environment.				
48	291. State Health Services (43000).....			\$163,329,548	\$163,329,548
49	Child and Adolescent Health Services (43002).....	\$11,407,376	\$11,407,376		
50	Women's and Infant's Health Services (43005).....	\$9,099,910	\$9,099,910		
51	Chronic Disease Prevention, Health Promotion,				
52	and Oral Health (43015).....	\$10,959,837	\$10,959,837		
53	Injury and Violence Prevention (43016).....	\$4,024,200	\$4,024,200		

ITEM 291.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Women, Infants, and Children (WIC) and				
2	Community Nutrition Services (43017).....	\$127,838,225	\$127,838,225		
3	Fund Sources: General.....	\$4,410,670	\$4,410,670		
4	Special.....	\$2,927,967	\$2,927,967		
5	Dedicated Special Revenue.....	\$64,967,057	\$64,967,057		
6	Federal Trust.....	\$91,023,854	\$91,023,854		
7	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as				
8	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
9	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
10	A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from				
11	special funds is provided to support the newborn screening program and its expansion				
12	pursuant to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund				
13	the Department of Health's costs of the program and its expansion shall be transferred from				
14	the Division of Consolidated Laboratory Services.				
15	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
16	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
17	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from the				
18	general fund shall be provided to the department's sickle cell program to address rising				
19	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
20	transition services for youth who will require adult services to ensure appropriate medical				
21	services are available and provided for youth who age out of the current program.				
22	D. It is the intent of the General Assembly that the State Health Commissioner continue				
23	providing services through child development clinics and access to children's dental services.				
24	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
25	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
26	Department of Health for the operation of the Resource Mothers program.				
27	F. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from the				
28	general fund and \$82,980 the first year and \$82,980 the second year from nongeneral funds				
29	shall be provided for the Virginia Department of Health to establish and administer a Perinatal				
30	Quality Collaborative. The Perinatal Quality Collaborative shall work to improve pregnancy				
31	outcomes for women and newborns by advancing evidence-based clinical practices and				
32	processes through continuous quality improvement with an initial focus on pregnant women				
33	with substance use disorder and infants impacted by neonatal abstinence syndrome.				
34	G. Notwithstanding any other provision of this act, the Director, Department of Planning and				
35	Budget, is authorized to move the associated appropriation and authorized positions				
36	supporting the federal Summer Food Service Program and the federal At-Risk Afterschool				
37	Meals Program component of the Child and Adult Care Food Program from the Virginia				
38	Department of Health to the Department of Education. Such transfer shall be in accordance				
39	with a memorandum-of-understanding agreed to by the Virginia Department of Health and				
40	the Department of Education setting forth the federal positions and dollars to be transferred				
41	associated with the Summer Food Service and At-Risk Afterschool Meals Programs. Such				
42	transfer shall be coordinated with the United States Department of Agriculture to ensure a				
43	seamless transition.				
44	292. Community Health Services (44000).....			\$270,476,216	\$270,614,422
45	Local Dental Services (44002).....	\$3,851,248	\$3,851,248		
46	Restaurant and Food Safety, Well and Septic				
47	Permitting and Other Environmental Health Services				
48	(44004).....	\$39,436,804	\$39,436,804		
49	Local Family Planning Services (44005).....	\$33,411,901	\$33,411,901		
50	Support for Local Management, Business, and				
51	Facilities (44009).....	\$69,742,537	\$69,742,537		
52	Local Maternal and Child Health Services (44010)....	\$37,952,642	\$37,952,642		
53	Local Immunization Services (44013).....	\$17,986,689	\$18,124,895		

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Local Communicable Disease Investigation,				
2	Treatment, and Control (44014).....	\$22,713,419	\$22,713,419		
3	Local Personal Care Services (44015).....	\$4,400,334	\$4,400,334		
4	Local Chronic Disease and Prevention Control				
5	(44016).....	\$11,871,775	\$11,871,775		
6	Local Nutrition Services (44018).....	\$29,108,867	\$29,108,867		
7	Fund Sources: General.....	\$104,694,748	\$104,694,748		
8	Special.....	\$111,195,079	\$111,333,285		
9	Dedicated Special Revenue.....	\$3,568,592	\$3,568,592		
10	Federal Trust.....	\$51,017,797	\$51,017,797		
11	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198				
12	through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the				
13	U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.				
14	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
15	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for				
16	on-site sewage systems designed for less than 1,000 gallons per day, and alternative				
17	discharging systems not supported with certified work from an onsite soil evaluator or a				
18	professional engineer working in consultation with an onsite soil evaluator.				
19	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
20	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for				
21	less than 1,000 gallons per day not supported with certified work from an onsite soil				
22	evaluator or a professional engineer working in consultation with an onsite soil evaluator.				
23	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
24	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
25	onsite sewage system designed for less than 1,000 gallons per day when the application is				
26	supported with certified work from a licensed onsite soil evaluator.				
27	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
28	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for				
29	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator				
30	or a professional engineer working in consultation with an onsite soil evaluator.				
31	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
32	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
33	private well.				
34	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
35	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
36	certification letter designed for more than 1,000 gallons per day.				
37	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
38	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair				
39	an onsite sewage system or an alternative discharging system designed for less than 1,000				
40	gallons per day not supported with certified work from an onsite soil evaluator or a				
41	professional engineer working in consultation with an onsite soil evaluator. This fee shall				
42	be waived for persons with income below 200 percent of the federal poverty guidelines as				
43	established by the United States Department of Health and Human Services when the				
44	application is for a pit privy or for a repair of a failing onsite or alternative discharging				
45	sewage system.				
46	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
47	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair				
48	or voluntarily upgrade an onsite sewage system or alternative discharging system designed				
49	for less than 1,000 gallons per day supported with certified work from an onsite soil				
50	evaluator or a professional engineer. This fee shall be waived for persons with income				
51	below 200 percent of the federal poverty guidelines as established by the United States				
52	Department of Health and Human Services when the application is for a pit privy or for a				
53	repair of a failing onsite or alternative discharging sewage system.				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
2	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written				
3	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified				
4	professional.				
5	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
6	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written				
7	authorizations pursuant to § 32.1-165 supported with certified work from a qualified				
8	professional.				
9	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
10	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or				
11	voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.				
12	12. The State Health Commissioner shall appoint two manufacturers to the Advisory				
13	Committee on Sewage Handling and Disposal, representing one system installer and the				
14	Association of Onsite Soil Engineers.				
15	B.1. The State Health Commissioner is authorized to develop, in consultation with the				
16	regulated entities, a hotel, campground, and summer camp plan and specification review fee,				
17	not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an				
18	annual hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and				
19	an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all				
20	establishments, except K-12 public schools, that are subject to inspection by the Department				
21	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,				
22	any such establishment that is subject to any health permit fee, application fee, inspection fee,				
23	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be				
24	subject to this annual permit renewal fee only to the extent that the Department of Health fee				
25	and the locally imposed fee, when combined, do not exceed the fee amount listed in this				
26	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and				
27	Human Resources.				
28	2. The Department of Health shall examine the cost recovery from larger establishments to				
29	determine if the services are adequately supported and report to the Chairmen of the House				
30	Appropriations and Senate Finance Committees by December 15, 2017.				
31	3. The Virginia Department of Agriculture and Consumer Services and the Virginia				
32	Department of Health shall collaborate to develop a long-term plan to adequately fund the				
33	food safety and restaurant inspection programs. In developing the plan, the departments shall				
34	seek input from representatives from local governments, private sector organizations, and the				
35	public. The objective of the plan is to develop a financial strategy for the programs that will				
36	protect the public and the business sector without undue burdens. The plan shall address, but				
37	not be limited to, these factors: (1) the likelihood of additional general fund resources for this				
38	activity; (2) projected workloads, including total number of establishments subject to				
39	inspection and by type of establishment; (3) cost containment and efficiency strategies in				
40	program management through increased reliance upon technology; (4) options to fund the				
41	programs or a portion of the programs through a flexible fee schedule that considers the				
42	number, size, and type of establishments and the time and resources to inspect such				
43	establishments; (5) the feasibility of unifying the food safety inspections currently performed				
44	by the two agencies and (6) legislation to implement the plan. The departments shall submit				
45	the plan no later than October 1, 2018, to the Governor and the Chairmen of the House				
46	Appropriations and Senate Finance Committees.				
47	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
48	individuals who participate in a local festival, fair, or other community event where food is				
49	sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00				
50	provided the event is held only one time each calendar year and the event takes place within				
51	the locality where the individual resides.				
52	D. The State Health Commissioner shall work with public and private dental providers to				
53	develop options for delivering dental services in underserved areas, including the use of				
54	public-private partnerships in the development and staffing of facilities, the use of dental				
55	hygiene and dental students to expand services and enhance learning experiences, and the				
56	availability of reimbursement mechanisms and other public and private resources to expand				

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	services.			
2	E. Out of this appropriation, \$387,744 the first year and \$387,744 the second year from			
3	the general fund and \$267,602 the first year and \$267,602 the second year from			
4	nongeneral funds is provided to address the cost of leasing or expanding local health			
5	department facilities.			
6	F. Out of this appropriation, \$6,000,000 the first year and \$6,000,000 the second year			
7	from the Temporary Assistance for Needy Families (TANF) block grant and one position			
8	shall be provided for the purpose of developing a pilot program to increase education			
9	about reproductive choices available to women throughout the Commonwealth and to			
10	expand access to long acting reversible contraception (LARC). A report shall be submitted			
11	to the Governor, Chairmen of the House Appropriation and Senate Finance Committees,			
12	Secretary of Health and Human Resources, and Director, Department of Planning and			
13	Budget that details program results and actual program expenditures no later than October			
14	1 of each year for the preceding fiscal year ending June 30.			
15	293. Financial Assistance to Community Human			
16	Services Organizations (49200).....		\$21,014,583	\$21,014,583
17	Payments to Human Services Organizations			
18	(49204).....	\$21,014,583	\$21,014,583	
19	Fund Sources: General.....	\$18,614,583	\$18,614,583	
20	Federal Trust.....	\$2,400,000	\$2,400,000	
21	Authority: § 32.1-2, Code of Virginia.			
22	A.1. Out of this appropriation, \$832,946 the first year and \$832,946 the second year from			
23	the general fund and \$2,400,000 the first year and \$2,400,000 the second year from the			
24	federal Temporary Assistance for Needy Families (TANF) block grant shall be used to			
25	contract with the Comprehensive Health Investment Project (CHIP) of Virginia. In the			
26	event that the CHIP of Virginia changes its name; the provisions of this item shall apply to			
27	the successor organization provided that the required program purposes outlined in			
28	paragraph A.2. through A.4. are still achieved.			
29	2. The purpose of the program is to develop, expand, and operate a network of local			
30	public-private partnerships providing comprehensive care coordination, family support			
31	and preventive medical and dental services to low-income, at-risk children.			
32	3. The general fund appropriation in this Item for the CHIP of Virginia projects shall not			
33	be used for administrative costs.			
34	4. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from			
35	local communities. It is the intent of the General Assembly that the CHIP program			
36	increases its efforts to raise funds from local communities and other private or public			
37	sources with the goal of reducing reliance on general fund appropriations in the future.			
38	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and			
39	\$24,679 the second year from the general fund shall be used to contract with the CHIP of			
40	Roanoke and shall be used as matching funds to support three full-time equivalent public			
41	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.			
42	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the			
43	general fund shall be used to contract with the Alexandria Neighborhood Health Services,			
44	Inc. to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls			
45	Church, to prevent illness and injury and provide early treatment for serious health			
46	conditions. The contract with Alexandria Neighborhood Health Services Inc. (ANHSI)			
47	shall require that ANHSI provide comprehensive women's health care with a focus on			
48	preventative health services and screenings to low income, uninsured women. Women's			
49	health care services shall focus on preventative screenings. Blood pressure screening and			
50	body mass index shall be performed at each visit. The organization shall pursue raising			
51	funds and in-kind contributions from the local community.			
52	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the			
53	general fund shall be used to contract with the Louisa County Resource Council to			

ITEM 293.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	promote, develop, and encourage activities to deliver community-based services to			
2	disadvantaged Louisa County residents. The contract with Louisa County Resource Council			
3	shall require that the council provide assistance to income-eligible residents in meeting			
4	various needs of the clients including medication assistance, outreach assistance, and medical			
5	care referrals by exploring affordable options. The council shall continue to pursue raising			
6	funds and in-kind contributions from the local community.			
7	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general			
8	fund shall be used to contract with the Olde Towne Medical Center. The contract with Olde			
9	Towne Medical Center shall require that the center provide cost effective, comprehensive			
10	primary and preventive health care (including obstetrical care) and oral health care to the			
11	uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James City County,			
12	and York County. The population served shall include adults and children.			
13	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the			
14	general fund shall be used to contract with the Virginia Community Healthcare Association			
15	(VCHA). The contract with VCHA shall require that the association purchase			
16	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
17	services to low-income, uninsured patients of the Community and Migrant Health Centers			
18	throughout Virginia. The uninsured patients served with these funds shall have family			
19	incomes no greater than 200 percent of the federal poverty level. The amount allocated to			
20	each Community and Migrant Health Center shall be determined through an allocation			
21	methodology developed by the Virginia Community Healthcare Association. The allocation			
22	methodology shall ensure that funds are distributed such that the Community and Migrant			
23	Health Centers are able to serve the pharmacy needs of the greatest number of low-income,			
24	uninsured persons. The Virginia Community Healthcare Association shall establish			
25	accounting and reporting mechanisms to track the disbursement and expenditure of these			
26	funds.			
27	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
28	general fund shall be used to contract with the Virginia Community Healthcare Association.			
29	The contract with VCHA shall require that the association expand access to care provided			
30	through community health centers.			
31	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from the			
32	general fund shall be used to contract with the Virginia Community Healthcare Association.			
33	The contract with VCHA shall require that the association support community health center			
34	operating costs for services provided to uninsured clients. The amount allocated to each			
35	Community and Migrant Health Center shall be determined through an allocation			
36	methodology developed by the Virginia Community Healthcare Association. The allocation			
37	methodology shall ensure that funds are distributed such that the Community and Migrant			
38	Health Centers are able to serve the needs of the greatest number of uninsured persons. The			
39	Virginia Community Healthcare Association shall establish accounting and reporting			
40	mechanisms to track the disbursement and expenditure of these funds.			
41	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from			
42	the general fund shall be used to contract with the Virginia Association of Free and Charitable			
43	Clinics (VAFCC). The contract with VAFCC shall require that the organization purchase			
44	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
45	services to low-income, uninsured patients of the Free Clinics throughout Virginia. The			
46	amount allocated to each Free Clinic shall be determined through an allocation methodology			
47	developed by the Virginia Association of Free and Charitable Clinics. The allocation			
48	methodology shall ensure that funds are distributed such that the Free Clinics are able to			
49	serve the pharmacy needs of the greatest number of low-income, uninsured adults. The Virginia			
50	Association of Free and Charitable Clinics shall establish accounting and reporting			
51	mechanisms to track the disbursement and expenditure of these funds.			
52	2. Out of this appropriation, \$175,00 the first year and \$175,000 the second year from the			
53	general fund shall be used to contract with the Virginia Association of Free and Charitable			
54	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand access			
55	to health care services.			
56	3. Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from the			
57	general fund shall be used to contract with the Virginia Association of Free and Charitable			

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Clinics (VAFCC). The contract with VAFCC shall require that the organization support				
2	free clinic operating costs for services provided to uninsured clients. The amount allocated				
3	to each free clinic shall be determined through an allocation methodology developed by				
4	the Virginia Association of Free and Charitable Clinics. The allocation methodology shall				
5	ensure that funds are distributed such that the free clinics are able to serve the needs of the				
6	greatest number of uninsured persons. The Virginia Association of Free and Charitable				
7	Clinics shall establish accounting and reporting mechanisms to track the disbursement and				
8	expenditure of these funds.				
9	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the				
10	general fund shall be used to contract with HealthWorks of Herndon. The contract with				
11	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and				
12	prevention services, including health care services and mental health counseling, to low				
13	income and uninsured adults and children residing in the communities of Herndon,				
14	Reston, Chantilly, and Centreville in Fairfax County. These services shall include				
15	comprehensive primary health care with integrated behavioral health care to adult and				
16	children, prescription medications, diagnostic and lab testing, specialty referrals, and				
17	preventive screenings. Children's services shall include school physicals and sports				
18	physicals. Patients will also have access to oral health care through HealthWorks Dental				
19	Program.				
20	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from				
21	the general fund shall be used to contract with the Southwest Virginia Graduate Medical				
22	Education Consortium. The contract with Southwest Virginia Graduate Medical Education				
23	(GMEC) shall require GMEC to create and support medical residency preceptor sites in				
24	rural and underserved communities in Southwest Virginia.				
25	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the				
26	general fund shall be used to contract with the regional AIDS resource and consultation				
27	centers and one local early intervention and treatment center.				
28	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
29	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond.				
30	The contract with the Arthur Ashe Health Center shall require that the center provide HIV				
31	early intervention and treatment for HIV infected patients who reside within the City of				
32	Richmond.				
33	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
34	general fund shall be used to contract with the Health Brigade for AIDS related services.				
35	The contract with the Health Brigade shall require that the clinic provide financial				
36	assistance and support groups and conduct an education and outreach program for HIV				
37	positive clients in Central Virginia.				
38	L.1. Out of this appropriation, \$4,580,571 the first year and \$4,580,571 the second year				
39	from the general fund shall be used to contract with the Virginia Health Care Foundation.				
40	The contract with the Virginia Health Care Foundation (VHCF) shall require that the				
41	general fund shall be matched with local public and private resources and shall be				
42	awarded to proposals which enhance access to primary health care for Virginia's uninsured				
43	and medically underserved residents, through innovative service delivery models. The				
44	foundation, in coordination with the Virginia Department of Health, the Area Health				
45	Education Centers program, the Joint Commission on Health Care, and other appropriate				
46	organizations, is encouraged to undertake initiatives to reduce health care workforce				
47	shortages. The foundation shall account for the expenditure of these funds by providing				
48	the Governor, the Secretary of Health and Human Resources, the Chairmen of the House				
49	Appropriations and Senate Finance Committees, the State Health Commissioner, and the				
50	Chairman of the Joint Commission on Health Care with a certified audit and full report on				
51	the foundation's initiatives and results, including evaluation findings, not later than				
52	October 1 of each year for the preceding fiscal year ending June 30.				
53	2. The contract with the Virginia Health Care Foundation shall require that on or before				
54	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of				
55	the House Appropriations and Senate Finance Committees a report on the actual amount,				
56	by fiscal year, of private and local government funds received by the foundation since its				
57	inception. The report shall include certification that an amount equal to the state				

ITEM 293.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	appropriation for the preceding fiscal year ending June 30 has been matched from private and			
2	local government sources during that fiscal year.			
3	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and			
4	\$125,000 the second year from the general fund shall be used to contract with the Virginia			
5	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			
6	shall be provided to the foundation to expand the Pharmacy Connection software program to			
7	unserved or underserved regions of the Commonwealth.			
8	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and			
9	\$105,000 the second year from the general fund shall be used to contract with the Virginia			
10	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			
11	shall be used to contract with the foundation for the Rx Partnership to improve access to free			
12	medications for low-income Virginians.			
13	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and			
14	\$2,350,000 the second year from the general fund shall be used to contract with the Virginia			
15	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			
16	be provided to the foundation to increase the capacity of the Commonwealth's health safety			
17	net providers to expand services to unserved or underserved Virginians. Of this amount, (i)			
18	\$850,000 the first year and \$850,000 the second year shall be used to underwrite service			
19	expansions and/or increase the number of patients served at existing sites or at new sites, (ii)			
20	\$1,350,000 the first year and \$1,350,000 the second year shall be used for Medication			
21	Assistance Coordinators who provide outreach assistance, and (iii) \$150,000 the first year and			
22	\$150,000 the second year shall be made available for locations with existing medication			
23	assistance programs.			
24	M.1. Out of this appropriation, \$272,313 the first year and \$272,313 the second year from the			
25	general fund shall be used to support the administration of the patient level data base,			
26	including the outpatient data reporting system. The department shall establish a contract for			
27	this service.			
28	2. Out of this appropriation from the amounts in paragraph M.1., \$25,000 the first year and			
29	\$25,000 the second year from the general fund the second year shall be used to contract with			
30	the Virginia All Payer Claims Database.			
31	N. Out of this appropriation, \$302,712 the first year and \$302,712 the second year from the			
32	general fund shall be used to contract with the Health Wagon. The contract with the Health			
33	Wagon shall require the organization to provide summer outreach programs to low-income			
34	and uninsured individuals living in southwest Virginia.			
35	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from the			
36	general fund shall be used to contract with the Statewide Sickle Cell Chapters of Virginia			
37	(SSCCV). The contract with SSCCV shall require that the general fund shall be used to			
38	provide for grants to community-based programs that provide patient assistance, education,			
39	and family-centered support for individuals suffering from sickle cell disease. The SSCCV			
40	shall develop criteria for distributing these funds including specific goals and outcome			
41	measures. A report shall be submitted to the Chairmen of the House Appropriations and			
42	Senate Finance Committees detailing program outcomes by October 1 of each year.			
43	P. Out of this appropriation, \$116,280 the first year and \$116,280 the second year from the			
44	general fund shall be used to contract with the Virginia Dental Health Foundation for the			
45	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health			
46	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation to			
47	conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in identified			
48	underserved areas.			
49	Q. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
50	the general fund shall be used to contract with three poison control centers. The State Health			
51	Commissioner shall review existing poison control services and determine how best to			
52	provide and enhance use of these services as a resource for patients with mental health			
53	disorders and for health care providers treating patients with poison-related suicide attempts,			
54	substance abuse, and adverse medication events. The Commissioner shall allocate the general			
55	fund amounts between the three centers. The general fund amounts shall be based on the			

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	proportion of Virginia's population served by each center.				
2	R. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
3	general fund shall be used to contract with the Community Health Center of the				
4	Rappahannock Region to provide medical, dental, and behavioral health services to low				
5	income and/or uninsured residents in the Rappahannock region. The contract with the				
6	center shall require the center to include acute and chronic disease management services,				
7	lab and diagnostic services, medication assistance, physical examinations, diagnosis and				
8	treatment of sexually transmitted infections, immunizations, women's health services				
9	(including family planning and pap smears), preventive and restorative dental services,				
10	and behavioral health services.				
11	S. Out of this appropriation, \$471,750 the first year and \$471,750 the second year from the				
12	general fund shall be used to contract with the Hampton Roads Proton Beam Therapy				
13	Institute at Hampton University, LLC. The contract with Hampton Roads Proton Beam				
14	Therapy Institute shall require that the institute support efforts for proton therapy in the				
15	treatment of cancerous tumors with fewer side effects.				
16	T. Out of this appropriation, \$10,000 the first year and \$10,000 the second year from the				
17	general fund shall be provided to Special Olympics Virginia for the Special Olympics				
18	Healthy Athlete Program.				
19	294. Drinking Water Improvement (50800).....			\$29,195,627	\$29,195,627
20	Drinking Water Regulation (50801).....	\$9,809,453	\$9,809,453		
21	Drinking Water Construction Financing (50802).....	\$18,936,844	\$18,936,844		
22	Public Health Toxicology (50805).....	\$449,330	\$449,330		
23	Fund Sources: General.....	\$4,631,983	\$4,631,983		
24	Special.....	\$5,756,332	\$5,756,332		
25	Dedicated Special Revenue.....	\$15,794,644	\$15,794,644		
26	Federal Trust.....	\$3,012,668	\$3,012,668		
27	Authority: §§ 32.1-163 through 32.1-176.7 , 32.1-246 , 32.1-246.1 , and 62.1-44.18 through				
28	62.1-44.19:9 , Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal				
29	Code.				
30	A. It is the intent of the General Assembly that the Department of Health be the agency				
31	designated to receive and manage general and nongeneral funds appropriated pursuant to				
32	the federal Safe Drinking Water Act of 1996.				
33	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
34	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
35	consistent with § 32.1-171.1 , Code of Virginia, and shall not exceed \$3.00 per connection				
36	to all community waterworks.				
37	295. Environmental Health Hazards Control (56500).....			\$10,879,124	\$10,937,124
38	State Office of Environmental Health Services				
39	(56501).....	\$4,373,035	\$4,431,035		
40	Shellfish Sanitation (56502).....	\$2,653,184	\$2,653,184		
41	Bedding and Upholstery Inspection (56503).....	\$828,733	\$828,733		
42	Radiological Health and Safety Regulation (56504)				
43	.....	\$3,024,172	\$3,024,172		
44	Fund Sources: General.....	\$5,546,317	\$5,604,317		
45	Special.....	\$2,548,530	\$2,548,530		
46	Dedicated Special Revenue.....	\$1,477,635	\$1,477,635		
47	Federal Trust.....	\$1,306,642	\$1,306,642		
48	Authority: §§ 2.2-4002 B 16 ; 28.2-800 through 28.2-825 ; and 32.1-212 through 32.1-245 ,				
49	Code of Virginia.				
50	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
51	general fund shall be provided for the activities of the Sewage Appeals Review Board.				
52	296. Emergency Preparedness (77500).....			\$33,694,356	\$33,694,356

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Emergency Preparedness and Response (77504).....	\$33,694,356	\$33,694,356		
2	Fund Sources: Federal Trust.....	\$33,694,356	\$33,694,356		
3	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
4	297. Administrative and Support Services (49900).....			\$26,093,899	\$28,493,899
5	General Management and Direction (49901).....	\$9,275,919	\$11,675,919		
6	Information Technology Services (49902).....	\$9,989,109	\$9,989,109		
7	Accounting and Budgeting Services (49903).....	\$3,267,953	\$3,267,953		
8	Human Resources Services (49914).....	\$2,113,124	\$2,113,124		
9	Procurement and Distribution Services (49918).....	\$1,447,794	\$1,447,794		
10	Fund Sources: General.....	\$17,424,699	\$19,824,699		
11	Special.....	\$3,973,821	\$3,973,821		
12	Federal Trust.....	\$4,695,379	\$4,695,379		
13	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-7,				
14	and 35.1-9 through 35.1-28, Code of Virginia.				
15	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to				
16	the Department of Health to cover the actual costs of expanding the availability of vital				
17	records through the Department of Motor Vehicles, to be repaid from administrative				
18	processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of				
19	credit is repaid.				
20	B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
21	general fund shall be provided for agency costs related to onboarding to ConnectVirginia,				
22	transition costs to convert the agency's node on ConnectVirginia to the state agency node, and				
23	provide support to other state agencies in their onboarding efforts.				
24	C. The Virginia Department of Health is authorized to develop a plan to allocate a reduction				
25	of \$150,000 the first year and \$150,000 the second year from the general fund across				
26	programs within the department to reflect administrative savings. The Department of Planning				
27	and Budget is authorized to make the necessary budget execution adjustments to transfer the				
28	funds between programs to implement the plan.				
29	D.1. Out of this appropriation, \$370,000 from the general fund and \$3,330,000 from				
30	nongeneral funds is provided for the Virginia Department of Health to implement the				
31	requirements of House Bill 2209 and Senate Bill 1561 (2017 Session). The department shall				
32	contract or amend an existing contract with a non-profit entity as necessary in order to do so.				
33	The department shall require its contractor to establish a separate and distinct Emergency				
34	Department Care Coordination Advisory Council (ED Council) to whom responsibility for				
35	implementing this program shall be delegated under the department's supervision. The				
36	contractor may utilize an existing governance, legal and trust framework in order to fulfill the				
37	requirements of House Bill 2209 and Senate Bill 1561 and to expedite the implementation of				
38	the program.				
39	2. The ED Council, under the department's governance and direction shall: (i) specify the				
40	necessary functionalities to meet the needs of all key stakeholders; (ii) develop and oversee a				
41	competitive selection process for a vendor or vendors that will provide a single, statewide				
42	technology solution to fulfill the required functionalities and advance the goals of the				
43	initiative; and (iii) select and oversee the implementation of successful information				
44	technologies, with implementation no later than June 30, 2018. The ED Council shall include				
45	three representatives from the Commonwealth appointed by the Secretary, including the				
46	department, the Department of Medical Assistance Services, and the Department of Health				
47	Professions; three representatives from hospitals and health systems, nominated by the				
48	Virginia Hospital and Healthcare Association; three health plan representatives, nominated by				
49	the Virginia Association of Health Plans; and six physician representatives, nominated by the				
50	Medical Society of Virginia with representation from the Virginia College of Emergency				
51	Physicians, the Virginia Academy of Family Physicians and the Virginia Chapter, American				
52	Academy of Pediatrics.				
53	3. The department shall coordinate with the Department of Medical Assistance Services to				

ITEM 297.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	seek federal Health Information Technology for Economic and Clinical Health (HITECH)					
2	Act matching funds. The department shall coordinate with the Department of Medical					
3	Assistance Services to seek any additional eligible federal matching funds supporting					
4	provider electronic health record implementation and integration in order to implement the					
5	program. The department may use up to \$100,000 for administrative costs.					
6	4. The implementation of this initiative is contingent upon the receipt of federal HITECH					
7	Act funds, and neither the department nor its contractor shall be obligated to implement					
8	the program without HITECH Act matching funds. The appropriation in this paragraph is					
9	contingent upon the receipt of federal HITECH Act funds.					
10	5. Effective July 1, 2017 or upon program implementation, all hospitals operating					
11	emergency departments in the Commonwealth and all Medicaid Managed Care contracted					
12	health plans shall participate in the program. Effective June 30, 2018, all hospital					
13	operating emergency departments in the Commonwealth, all Medicaid Managed Care					
14	contracted health plans, the State Employee Health Plan, all Medicare plans operating in					
15	the Commonwealth, and all commercial plans operating in the Commonwealth, excluding					
16	ERISA plans, shall participate in the program. The department, in coordination with the					
17	Department of Medical Assistance Services, shall determine the amount of federal funds					
18	available to support program operations in the second year. Accordingly, the department,					
19	in coordination with the Department of Medical Assistance Services and the ED Council,					
20	shall recommend, by December 15, 2017, a funding structure for program operations in					
21	fiscal year 2019 that apportions program costs across the Commonwealth, participating					
22	hospitals, and participating health plans.					
23	6. The department, in coordination with the ED Council, shall report annually beginning					
24	November 1, 2017 to the Secretary of Health and Human Resources and the Chairmen of					
25	the House Appropriations and the Senate Finance Committees on progress, including, but					
26	not limited to: (i) the participation rate of hospitals and health systems, physicians and					
27	subscribing health plans; (ii) strategies for sustaining the program and methods to continue					
28	to improve care coordination; and (iii) the impact on health care utilization and quality					
29	goals such as reducing the frequency of visits by high-volume Emergency Department					
30	utilizers and avoiding duplication of prescriptions, imaging, testing or other health care					
31	services.					
32	Total for Department of Health.....			\$732,543,535	\$737,084,516	
33	General Fund Positions.....	1,503.00	1,503.00			
34	Nongeneral Fund Positions.....	2,195.00	2,195.00			
35	Position Level.....	3,698.00	3,698.00			
36	Fund Sources: General.....	\$181,429,722	\$184,408,467			
37	Special.....	\$156,650,424	\$156,788,630			
38	Dedicated Special Revenue.....	\$112,231,055	\$112,231,055			
39	Federal Trust.....	\$282,232,334	\$283,656,364			
40	§ 1-92. DEPARTMENT OF HEALTH PROFESSIONS (223)					
41	298. Higher Education Student Financial Assistance					
42	(10800).....			\$65,000	\$65,000	
43	Scholarships (10810).....	\$65,000	\$65,000			
44	Fund Sources: Special.....	\$65,000	\$65,000			
45	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.					
46	299. Regulation of Professions and Occupations					
47	(56000).....			\$33,408,207	\$33,408,207	
48	Technical Assistance to Regulatory Boards					
49	(56044).....	\$33,408,207	\$33,408,207			
50	Fund Sources: Trust and Agency.....	\$1,125,987	\$1,125,987			
51	Dedicated Special Revenue.....	\$32,282,220	\$32,282,220			
52	Authority: Title 54.1, Chapter 25, Code of Virginia.					

ITEM 299.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Out of this appropriation, \$250,000 from nongeneral funds the second year is provided to				
2	implement a demonstration program with the Medical Society of Virginia and the Prescription				
3	Monitoring Program (PMP) to enhance the use of the PMP by prescribers through the use of				
4	real time access to the program via interoperability with electronic health records systems.				
5	The department shall design the demonstration program using \$25,000 in PMP funds and				
6	\$225,000 in federal Health Information Technology for Economic and Clinical Health				
7	(HITECH) Act funds. The Department of Medical Assistance Services shall apply for up to				
8	\$225,000 in enhanced federal HITECH Act funds to support the program. The Department of				
9	Health Professions shall report on the increased use of the program by prescribers in the				
10	demonstration program to the Chairmen of the House Appropriations and Senate Finance				
11	Committees by July 1, 2018. The implementation of the demonstration program is contingent				
12	upon the receipt of federal HITECH Act funds.				
13	Total for Department of Health Professions.....			\$33,473,207	\$33,473,207
14	Nongeneral Fund Positions.....	241.00	241.00		
15	Position Level.....	241.00	241.00		
16	Fund Sources: Special.....	\$65,000	\$65,000		
17	Trust and Agency.....	\$1,125,987	\$1,125,987		
18	Dedicated Special Revenue.....	\$32,282,220	\$32,282,220		
19	§ 1-93. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
20	300. Pre-Trial, Trial, and Appellate Processes (32100).....			\$18,239,618	\$17,991,740
21	Reimbursements for Medical Services Related to				
22	Involuntary Mental Commitments (32107).....	\$18,239,618	\$17,991,740		
23	Fund Sources: General.....	\$18,239,618	\$17,991,740		
24	Authority: § 37.2-809, Code of Virginia.				
25	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
26	Involuntary Mental Commitments (32107), may be transferred between Items 41, 42, 43, and				
27	300 as needed, to address any deficits incurred for Involuntary Mental Commitments by the				
28	Supreme Court or the Department of Medical Assistance Services.				
29	B. Out of this appropriation, payments may be made to licensed health care providers for				
30	medical screening and assessment services provided to persons with mental illness while in				
31	emergency custody pursuant to § 37.2-808, Code of Virginia.				
32	C. To the extent that appropriation in this Item are insufficient, the Department of Planning				
33	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
34	Insurance Program Delivery (44600), Medicaid Program Services (45600), and Medical				
35	Assistance Services for Low Income Children (46600), if available, into this Item.				
36	301. Financial Assistance for Health Research (40700).....			\$12,810,945	\$12,810,945
37	Grants for Improving The Quality of Health Services				
38	(40703).....	\$12,810,945	\$12,810,945		
39	Fund Sources: Federal Trust.....	\$12,810,945	\$12,810,945		
40	Authority: P.L. 111-5, Federal Code.				
41	302. Children's Health Insurance Program Delivery				
42	(44600).....			\$200,025,684	\$211,343,011
43	Reimbursements for Medical Services Provided				
44	Under the Family Access to Medical Insurance				
45	Security Plan (44602).....	\$200,025,684	\$211,343,011		
46	Fund Sources: General.....	\$9,937,455	\$29,523,869		
47	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
48	Federal Trust.....	\$176,022,602	\$167,753,515		
49	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Code.				
2	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
3	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
4	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived				
5	from eligible contracts and (ii) the amount of license tax revenue generated pursuant to				
6	subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the				
7	Comptroller of the Commonwealth to transfer such amounts to the Family Access to				
8	Medical Insurance Security Plan Trust Fund as established on the books of the State				
9	Comptroller.				
10	B. As a condition of this appropriation, revenues from the Family Access to Medical				
11	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
12	Health Insurance Program.				
13	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
14	Code of Virginia, shall be enrolled and served in the program.				
15	D. To the extent that appropriations in this Item are insufficient, the Department of				
16	Planning and Budget shall transfer general fund appropriation, as needed, from Medicaid				
17	Program Services (45600) and Medical Assistance Services for Low Income Children				
18	(46600), if available, into this Item to be used as state match for federal Title XXI funds.				
19	E. The Department of Medical Assistance Services shall make the monthly capitation				
20	payment to managed care organizations for the member months of each month in the first				
21	week of the subsequent month.				
22	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the				
23	application thereof is declared by the United States Department of Health and Human				
24	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal				
25	law or regulation, such decisions shall not affect the validity of the remaining portions of				
26	this Item, which shall remain in force as if this Item had passed without the conflicting				
27	part, section, subsection, paragraph, clause, or phrase. Further, if the United States				
28	Department of Health and Human Services or the Centers for Medicare and Medicaid				
29	Services determines that the process for accomplishing the intent of a part, section,				
30	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict				
31	with federal law and regulation and recommends another method of accomplishing the				
32	same intent, the Director, Department of Medical Assistance Services, after consultation				
33	with the Attorney General, is authorized to pursue the alternative method.				
34	303. Medicaid Program Services (45600).....			\$10,983,034,643	\$12,657,131,076
35	Reimbursements to State-Owned Mental Health				
36	and Intellectual Disabilities Facilities (45607).....	\$123,671,762	\$110,694,442		
37	Reimbursements for Behavioral Health Services				
38	(45608).....	\$134,087,172	\$14,571,748		
39	Reimbursements for Medical Services (45609).....	\$8,501,906,985	\$8,834,745,637		
40	Reimbursements for Long-Term Care Services				
41	(45610).....	\$1,228,848,820	\$1,306,957,154		
42	Payments for Healthcare Coverage for Low-				
43	Income Uninsured Adults (45611).....	\$994,519,904	\$2,390,162,095		
44	Fund Sources: General.....	\$4,651,203,005	\$4,796,337,673		
45	Dedicated Special Revenue.....	\$452,219,143	\$591,819,016		
46	Federal Trust.....	\$5,879,612,495	\$7,268,974,387		
47	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
48	XIX, Social Security Act, Federal Code.				
49	A. Out of this appropriation, \$61,835,881 the first year and \$55,347,221 the second year				
50	from the general fund and \$61,835,881 the first year and \$55,347,221 the second year				
51	from the federal trust fund is provided for reimbursement to the institutions within the				
52	Department of Behavioral Health and Developmental Services.				
53	B.1. Included in this appropriation is \$71,773,601 the first year and \$76,085,569 the				

ITEM 303.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	second year from the general fund and \$90,962,360 the first year and \$95,874,328 the second			
2	year from nongeneral funds to reimburse the Virginia Commonwealth University Health			
3	System for indigent health care costs. This funding is composed of disproportionate share			
4	hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid			
5	profits realized by the Health System. Payments made from the federal DSH fund shall be			
6	made in accordance with 42 USC 1396r-4.			
7	2. Included in this appropriation is \$43,354,550 the first year and \$45,391,756 the second year			
8	from the general fund and \$58,069,328 the first year and \$60,106,534 the second year from			
9	nongeneral funds to reimburse the University of Virginia Health System for indigent health			
10	care costs. This funding is comprised of disproportionate share hospital (DSH) payments,			
11	indirect medical education (IME) payments, and any Medicaid profits realized by the Health			
12	System. Payments made from the federal DSH fund shall be made in accordance with 42 USC			
13	1396r-4.			
14	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the			
15	general fund impact of reduced and no inflation for inpatient services in prior years. It also			
16	includes reductions associated with prior year indigent care reductions. However, the			
17	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the			
18	amount of the general fund appropriated, the health systems shall certify the public			
19	expenditures.			
20	4. The Department of Medical Assistance Service shall have the authority to increase			
21	Medicaid payments for Type One hospitals and physicians consistent with the appropriations			
22	to compensate for limits on disproportionate share hospital (DSH) payments to Type One			
23	hospitals that the department would otherwise make. In particular, the department shall have			
24	the authority to amend the State Plan for Medical Assistance to increase physician			
25	supplemental payments for physician practice plans affiliated with Type One hospitals up to			
26	the average commercial rate as demonstrated by University of Virginia Health System and			
27	Virginia Commonwealth University Health System, to change reimbursement for Graduate			
28	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for			
29	indirect medical education reimbursement for HMO discharges for Type One hospitals and to			
30	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the			
31	authority to implement these changes prior to completion of any regulatory process			
32	undertaken in order to effect such change.			
33	C.1. The estimated revenue for the Virginia Health Care Fund is \$452,219,143 the first year			
34	and \$591,819,016 the second year, to be used pursuant to the uses stated in § 32.1-367, Code			
35	of Virginia.			
36	2. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
37	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco			
38	product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health			
39	Care Fund.			
40	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent			
41	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the			
42	Master Settlement Agreement with tobacco product manufacturers into the Virginia Health			
43	Care Fund.			
44	4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care			
45	Fund shall only be used as the state share of Medicaid unless specifically authorized by this			
46	Act.			
47	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
48	thereof is declared by the United States Department of Health and Human Services or the			
49	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
50	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
51	remain in force as if this Item had passed without the conflicting part, section, subsection,			
52	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
53	Services or the Centers for Medicare and Medicaid Services determines that the process for			
54	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this			
55	Item is out of compliance or in conflict with federal law and regulation and recommends			
56	another method of accomplishing the same intent, the Director, Department of Medical			

ITEM 303.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Assistance Services, after consultation with the Attorney General, is authorized to pursue			
2	the alternative method.			
3	E. At least 30 days prior to the submission of any state plan or waiver amendment to the			
4	Centers for Medicare and Medicaid Services (CMS), the Department of Medical			
5	Assistance Services (DMAS) shall provide written notification to the Director,			
6	Department of Planning and Budget as to the purpose of such change. This notice shall			
7	also assess whether the amendment will require any future state regulatory action or			
8	expenditure beyond that which is appropriated in this Act.			
9	F.1. The Director, Department of Medical Assistance Services shall seek the necessary			
10	waivers for the United States Department of Health and Human Services to authorize the			
11	Commonwealth to cover health care services and delivery systems, as may be permitted			
12	by Title XIX of the Social Security Act, which may provide less expensive alternatives to			
13	the State Plan for Medical Assistance.			
14	2. At least 30 days prior to the submission of an application for any new waiver of Title			
15	XIX or Title XXI of the Social Security Act, the Department of Medical Assistance			
16	Services shall notify the Chairmen of the House Appropriations and Senate Finance			
17	Committees of such pending application and provide information on the purpose and			
18	justification for the waiver along with any fiscal impact. If the department receives an			
19	official letter from either Chairmen raising an objection about the waiver during the 30-			
20	day period, the department shall not submit the waiver application and shall request			
21	authority for such waiver as part of the normal legislative or budgetary process. If the			
22	department receives no objection, then the application may be submitted. Any waiver			
23	specifically authorized elsewhere in this item is not subject to this provision. Waiver			
24	renewals are not subject to the provisions of this paragraph.			
25	3. The director shall promulgate such regulations as may be necessary to implement those			
26	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
27	conformance with all requirements of the Administrative Process Act.			
28	G. To the extent that appropriations in this Item are insufficient, the Department of			
29	Planning and Budget shall transfer general fund appropriation, as needed, from Children's			
30	Health Insurance Program Delivery (44600) and Medical Assistance Services for Low			
31	Income Children (46600), if available, into this Item to be used as state match for federal			
32	Title XIX funds.			
33	H. It is the intent of the General Assembly that the medically needy income limits for the			
34	Medicaid program are adjusted annually to account for changes in the Consumer Price			
35	Index.			
36	I.1.a. As of July 1, 2017, the Community Living (CL) waiver authorizes 11,302 slots.			
37	b. As of July 1, 2017, the Family and Individuals Support (FIS) waiver authorizes 1,762			
38	slots.			
39	c. As of July 1, 2017, the Building Independence (BI) waiver authorizes 360 slots.			
40	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and			
41	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall			
42	not add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and			
43	Family Developmental Disabilities and Support Medicaid Waiver other than those slots			
44	authorized specifically to support the Money Follows the Person Demonstration,			
45	individuals who are exiting state institutions, any slots authorized under Chapters 724 and			
46	729 of the 2011 Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized			
47	elsewhere in this Act.			
48	3. Upon approval by the Centers for Medicare and Medicaid Services of the application			
49	for renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions			
50	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative			
51	Process Act. Therefore, to meet this emergency situation, the Department of Medical			
52	Assistance Services shall promulgate emergency regulations to implement the provisions			
53	of this Act.			

ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to				
2	add 360 new slots effective July 1, 2018 and an additional 390 slots effective July 1, 2019. An				
3	amount estimated at \$14,120,918 the first year and \$29,366,520 the second year from the				
4	general fund and \$14,120,918 the first year and \$29,366,520 the second year from nongeneral				
5	funds is provided to cover the anticipated costs of the new slots. These estimated amounts				
6	assumes that 35 of the additional slots in each year may be filled with individuals				
7	transitioning from facility care. DMAS shall seek federal approval for necessary changes to				
8	the CL waiver to add the additional slots.				
9	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to				
10	add 25 new slots effective July 1, 2018 and an additional 50 slots effective July 1, 2019. An				
11	amount estimated at \$383,125 the first year and \$1,149,375 the second year from the general				
12	fund and \$383,125 the first year and \$1,149,375 the second year from nongeneral funds is				
13	provided to cover the anticipated costs of the new slots. DMAS shall seek federal approval for				
14	necessary changes to the FIS waiver to add the additional slots.				
15	c. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance				
16	Services (DMAS) shall amend the CL waiver to add 25 new slots effective July 1, 2018 and				
17	an additional 25 slots effective July 1, 2019. These slots shall be held as reserve capacity by				
18	the Department of Behavioral Health and Disability Services (DBHDS) to address emergency				
19	situations. An amount estimated at \$937,237 the first year and \$1,874,475 the second year				
20	from the general fund and \$937,237 the first year and \$1,874,475 the second year from				
21	nongeneral funds is provided to cover the anticipated costs of the emergency slots. DMAS				
22	shall seek federal approval for necessary changes to the CL waiver to add the additional slots.				
23	Beginning July 1, 2018, DBHDS shall provide a quarterly report on the use of the emergency				
24	slot provided in this paragraph.				
25	d. The Department of Medical Assistance Services, in collaboration with the Department of				
26	Behavioral Health and Disability Services, shall separately track all costs, placements and				
27	services associated with the additional slots added in paragraphs I.4.a., I.4.b., and I.4.c. of this				
28	Item. By October 1 of each year, the department shall report this data to the Chairmen of the				
29	House Appropriations and Senate Finance Committees and the Director, Department of				
30	Planning and Budget.				
31	J. The Department of Medical Assistance Services and the Virginia Department of Health				
32	shall work with representatives of the dental community: to expand the availability and				
33	delivery of dental services to pediatric Medicaid recipients; to streamline the administrative				
34	processes; and to remove impediments to the efficient delivery of dental services and				
35	reimbursement thereof. The Department of Medical Assistance Services shall report its efforts				
36	to expand dental services to the Chairmen of the House Appropriations and Senate Finance				
37	Committees and the Director, Department of Planning and Budget by December 15 each year.				
38	K. The Department of Medical Assistance Services shall not require dentists who agree to				
39	participate in the delivery of Medicaid pediatric dental care services, or services provided to				
40	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation				
41	of FAMIS, to also deliver services to subscribers enrolled in commercial plans of the				
42	managed care vendor, unless the dentist is a willing participant in the commercial managed				
43	care plan.				
44	L. The Department of Medical Assistance Services shall implement continued enhancements				
45	to the drug utilization review (DUR) program. The department shall continue the Pharmacy				
46	Liaison Committee and the DUR Board. The department shall continue to work with the				
47	Pharmacy Liaison Committee, meeting at least semi-annually, to implement initiatives for the				
48	promotion of cost-effective services delivery as may be appropriate. The department shall				
49	solicit input from the Pharmacy Liaison Committee regarding pharmacy provisions in the				
50	development and enforcement of all managed care contracts. The department shall report on				
51	the Pharmacy Liaison Committee's and the DUR Board's activities to the Board of Medical				
52	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance				
53	Committees and the Department of Planning and Budget no later than December 15 each year				
54	of the biennium.				
55	M.1. The Department of Medical Assistance Services shall have the authority to seek federal				
56	approval of changes to its Medallion 4.0 waiver.				

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1	2. In order to conform the state regulations to the federally approved changes and to			
2	implement the provisions of this Act, the department shall promulgate emergency			
3	regulations to become effective within 280 days or less from the enactment of this Act.			
4	N.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
5	strategies internally and with the cooperation of the Department of Social Services,			
6	Virginia Department of Health, Office of the Attorney General, Children's Services Act			
7	program, Department of Education, Department of Juvenile Justice, Department of			
8	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative			
9	Services, Department of the Treasury, University of Virginia Health System, Virginia			
10	Commonwealth University Health System Authority, Department of Corrections,			
11	federally qualified health centers, local health departments, local school divisions,			
12	community service boards, local hospitals, and local governments, that focus on			
13	optimizing Medicaid claims and cost recoveries. Any revenues generated through these			
14	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes			
15	specified in this Item.			
16	2. The Department of Medical Assistance Services shall retain the savings necessary to			
17	reimburse a vendor for its efforts to implement paragraph. N.1. of this Item. However,			
18	prior to reimbursement, the department shall identify for the Secretary of Health and			
19	Human Resources each of the vendor's revenue maximization efforts and the manner in			
20	which each vendor would be reimbursed. No reimbursement shall be made to the vendor			
21	without the prior approval of the above plan by the Secretary.			
22	O. The Department of Medical Assistance Services shall have the authority to pay			
23	contingency fee contractors, engaged in cost recovery activities, from the recoveries that			
24	are generated by those activities. All recoveries from these contractors shall be deposited			
25	to a special fund. After payment of the contingency fee any prior year recoveries shall be			
26	transferred to the Virginia Health Care Fund. The Director, Department of Medical			
27	Assistance Services, shall report to the Chairmen of the House Appropriations and Senate			
28	Finance Committees the increase in recoveries associated with this program as well as the			
29	areas of audit targeted by contractors by November 1 each year.			
30	P. The Department of Medical Assistance Services in cooperation with the State Executive			
31	Council, shall provide semi-annual training to local Children's Services Act teams on the			
32	procedures for use of Medicaid for residential treatment and treatment foster care services,			
33	including, but not limited to, procedures for determining eligibility, billing,			
34	reimbursement, and related reporting requirements. The department shall include in this			
35	training information on the proper utilization of inpatient and outpatient mental health			
36	services as covered by the Medicaid State Plan.			
37	Q.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical			
38	Assistance Services, in consultation with the Department of Behavioral Health and			
39	Developmental Services, shall amend the State Plan for Medical Assistance Services to			
40	modify the delivery system of pharmaceutical products to include a Preferred Drug List.			
41	In developing the modifications, the department shall consider input from physicians,			
42	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.			
43	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the			
44	development and ongoing administration of the Preferred Drug List program. The			
45	Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including			
46	the Commissioner, Department of Behavioral Health and Developmental Services, or his			
47	designee. Other members shall be selected or approved by the department. The			
48	membership shall include a ratio of physicians to pharmacists of 2:1 and the department			
49	shall ensure that at least one-half of the physicians and pharmacists are either direct			
50	providers or are employed with organizations that serve recipients for all segments of the			
51	Medicaid population. Physicians on the committee shall be licensed in Virginia, one of			
52	whom shall be a psychiatrist, and one of whom specializes in care for the aging.			
53	Pharmacists on the committee shall be licensed in Virginia, one of whom shall have			
54	clinical expertise in mental health drugs, and one of whom has clinical expertise in			
55	community-based mental health treatment. The Pharmacy and Therapeutics Committee			
56	shall recommend to the department (i) which therapeutic classes of drugs should be			
57	subject to the Preferred Drug List program and prior authorization requirements; (ii)			

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1	specific drugs within each therapeutic class to be included on the preferred drug list; (iii)			
2	appropriate exclusions for medications, including atypical anti-psychotics, used for the			
3	treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and			
4	depression; (iv) appropriate exclusions for medications used for the treatment of brain			
5	disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic			
6	classes in which there is only one drug in the therapeutic class or there is very low utilization,			
7	or for which it is not cost-effective to include in the Preferred Drug List program; and (vi)			
8	appropriate grandfather clauses when prior authorization would interfere with established			
9	complex drug regimens that have proven to be clinically effective. In developing and			
10	maintaining the preferred drug list, the cost effectiveness of any given drug shall be			
11	considered only after it is determined to be safe and clinically effective.			
12	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually			
13	and may meet at other times at the discretion of the chairperson and members. At the			
14	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject			
15	to the Preferred Drug List that is newly approved by the Federal Food and Drug			
16	Administration, provided there is at least thirty (30) days notice of such approval prior to the			
17	date of the quarterly meeting.			
18	3. The department shall establish a process for acting on the recommendations made by the			
19	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
20	deviate from the recommendations of the committee.			
21	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-			
22	hour emergency supply of the prescribed drug when requested by a physician and a			
23	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to			
24	be made within 24 hours and timely notification of the recipient and/or the prescribing			
25	physician of any delays or negative decisions; (iii) an expedited review process of denials by			
26	the department; and (iv) consumer and provider education, training and information regarding			
27	the Preferred Drug List prior to implementation, and ongoing communications to include			
28	computer access to information and multilingual material.			
29	5. The Preferred Drug List program shall generate savings as determined by the department			
30	that are net of any administrative expenses to implement and administer the program.			
31	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
32	Department of Medical Assistance Services shall promulgate emergency regulations to			
33	become effective within 280 days or less from the enactment of this Act. With respect to such			
34	state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of			
35	Virginia, shall not apply. In addition, the department shall work with the Department of			
36	Behavioral Health and Development Services to consider utilizing a Preferred Drug List			
37	program for its non-Medicaid clients.			
38	7. The Department of Medical Assistance Services shall (i) continually review utilization of			
39	behavioral health medications under the State Medicaid Program for Medicaid recipients; and			
40	(ii) ensure appropriate use of these medications according to federal Food and Drug			
41	Administration (FDA) approved indications and dosage levels. The department may also			
42	require retrospective clinical justification according to FDA approved indications and dosage			
43	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals			
44	18 years of age and younger who are prescribed three or more behavioral health drugs, the			
45	department may implement clinical edits that target inefficient, ineffective, or potentially			
46	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.			
47	8. The Department of Medical Assistance Services shall ensure that in the process of			
48	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the			
49	value of including those prescription medications which improve drug regimen compliance,			
50	reduce medication errors, or decrease medication abuse through the use of medication			
51	delivery systems that include, but are not limited to, transdermal and injectable delivery			
52	systems.			
53	R.1. The Department of Medical Assistance Services may amend the State Plan for Medical			
54	Assistance Services to modify the delivery system of pharmaceutical products to include a			
55	specialty drug program. In developing the modifications, the department shall consider input			
56	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy			

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1	Liaison Committee, and others as appropriate.			
2	2. In developing the specialty drug program to implement appropriate care management			
3	and control drug expenditures, the department shall contract with a vendor who will			
4	develop a methodology for the reimbursement and utilization through appropriate case			
5	management of specialty drugs and distribute the list of specialty drug rates, authorized			
6	drugs and utilization guidelines to medical and pharmacy providers in a timely manner			
7	prior to the implementation of the specialty drug program and publish the same on the			
8	department's website.			
9	3. In the event that the Department of Medical Assistance Services contracts with a			
10	vendor, the department shall establish the fee paid to any such contractor based on the			
11	reasonable cost of services provided. The department may not offer or pay directly or			
12	indirectly any material inducement, bonus, or other financial incentive to a program			
13	contractor based on the denial or administrative delay of medically appropriate			
14	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or			
15	a reduction in the proportion of beneficiaries who receive prescription drug therapy under			
16	the Medicaid program. Bonuses cannot be based on the percentage of cost savings			
17	generated under the benefit management of services.			
18	4. The department shall: (i) review, update and publish the list of authorized specialty			
19	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a			
20	procedure to revise the list or modify specialty drug program utilization guidelines and			
21	rates, consistent with changes in the marketplace; and (iii) provide an administrative			
22	appeals procedure to allow dispensing or prescribing provider to contest the listed			
23	specialty drugs and rates.			
24	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of			
25	the Administrative Process Act to effect these provisions.			
26	S.1. The Department of Medical Assistance Services shall reimburse school divisions who			
27	sign an agreement to provide administrative support to the Medicaid program and who			
28	provide documentation of administrative expenses related to the Medicaid program 50			
29	percent of the Federal Financial Participation by the department.			
30	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
31	Financial Participation for reimbursement to school divisions for medical and			
32	transportation services.			
33	T. In the event that the Department of Medical Assistance Services decides to contract for			
34	pharmaceutical benefit management services to administer, develop, manage, or			
35	implement Medicaid pharmacy benefits, the department shall establish the fee paid to any			
36	such contractor based on the reasonable cost of services provided. The department may			
37	not offer or pay directly or indirectly any material inducement, bonus, or other financial			
38	incentive to a program contractor based on the denial or administrative delay of medically			
39	appropriate prescription drug therapy, or on the decreased use of a particular drug or class			
40	of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug			
41	therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost			
42	savings generated under the benefit management of services.			
43	U. The Department of Medical Assistance Services, in cooperation with the Department of			
44	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report			
45	third party coverage where a medical support order has required a custodial or			
46	noncustodial parent to enroll a child in a health insurance plan. The Department of			
47	Medical Assistance Services shall also report to the DCSE third party information that has			
48	been identified through their third party identification processes for children handled by			
49	DCSE.			
50	V.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying			
51	that an overpayment for medical assistance services has been made to a provider, the			
52	Director, Department of Medical Assistance Services shall notify the provider of the			
53	amount of the overpayment. Such notification of overpayment shall be issued within the			
54	earlier of (i) four years after payment of the claim or other payment request, or (ii) four			
55	years after filing by the provider of the complete cost report as defined in the Department			

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1	of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider of			
2	the final complete cost report as defined in the Department of Medical Assistance Services'			
3	regulations subsequent to sale of the facility or termination of the provider.			
4	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue			
5	an informal fact-finding conference decision concerning provider reimbursement in			
6	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of			
7	Virginia, and applicable federal law. The informal fact-finding conference decision shall be			
8	issued within 180 days of the receipt of the appeal request. If the agency does not render an			
9	informal fact-finding conference decision within 180 days of the receipt of the appeal request,			
10	the decision is deemed to be in favor of the provider. An appeal of the director's informal fact-			
11	finding conference decision concerning provider reimbursement shall be heard in accordance			
12	with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for			
13	Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case			
14	decision has been made, the director shall undertake full recovery of such overpayment			
15	whether or not the provider disputes, in whole or in part, the informal fact-finding conference			
16	decision or the final agency case decision. Interest charges on the unpaid balance of any			
17	overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the			
18	Director's agency case decision becomes final.			
19	W. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in			
20	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural			
21	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.			
22	X.1. The Department of Medical Assistance Services shall make programmatic changes in the			
23	provision of Intensive In-Home services and Community Mental Health services in order to			
24	ensure appropriate utilization and cost efficiency. The department shall consider all available			
25	options including, but not limited to, prior authorization, utilization review and provider			
26	qualifications. The Department of Medical Assistance Services shall promulgate regulations			
27	to implement these changes within 280 days or less from the enactment date of this Act.			
28	2. The Department of Medical Assistance Services shall have the authority to implement prior			
29	authorization and utilization review for community-based mental health services for children			
30	and adults. The department shall have the authority to promulgate emergency regulations to			
31	implement this amendment within 280 days or less from the enactment of this Act.			
32	Y. The Department of Medical Assistance Services shall delay the last quarterly payment of			
33	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first			
34	quarter of the following year. Quarterly payments that shall be delayed from each June to			
35	each July shall be Disproportionate Share Hospital payments, Indirect Medical Education			
36	payments, and Direct Medical Education payments. The department shall have the authority			
37	to implement this reimbursement change effective upon passage of this Act, and prior to the			
38	completion of any regulatory process undertaken in order to effect such change.			
39	Z. The Department of Medical Assistance Services shall make the monthly capitation			
40	payment to managed care organizations for the member months of each month in the first			
41	week of the subsequent month. The department shall have the authority to implement this			
42	reimbursement schedule change effective upon passage of this Act, and prior to the			
43	completion of any regulatory process undertaken in order to effect such change.			
44	AA. In every June the remittance that would normally be paid to providers on the last			
45	remittance date of the state fiscal year shall be delayed one week longer than is normally the			
46	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This			
47	change does not apply to providers who are paid a per-month capitation payment. The			
48	department shall have the authority to implement this reimbursement change effective upon			
49	passage of this Act, and prior to the completion of any regulatory process undertaken in order			
50	to effect such change.			
51	BB. The Department of Medical Assistance Services shall impose an assessment equal to 6.0			
52	percent of revenue on all ICF-ID providers. The department shall determine procedures for			
53	collecting the assessment, including penalties for non-compliance. The department shall have			
54	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.			
55	CC. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling			

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1	of residential psychiatric facilities for inflation.			
2	DD. The Department of Medical Assistance Services shall work with the Department of			
3	Behavioral Health and Developmental Services in consultation with the Virginia			
4	Association of Community Services Boards, the Virginia Network of Private Providers,			
5	the Virginia Coalition of Private Provider Associations, and the Association of			
6	Community Based Providers, to establish rates for the Intensive In-Home Service based			
7	on quality indicators and standards, such as the use of evidence-based practices.			
8	EE. The Department of Medical Assistance Services shall seek federal authority through			
9	the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the			
10	Social Security Act to expand principles of care coordination to all geographic areas,			
11	populations, and services under programs administered by the department. The expansion			
12	of care coordination shall be based on the principles of shared financial risk such as shared			
13	savings, performance benchmarks or risk and improving the value of care delivered by			
14	measuring outcomes, enhancing quality, and monitoring expenditures. The department			
15	shall engage stakeholders, including beneficiaries, advocates, providers, and health plans,			
16	during the development and implementation of the care coordination projects.			
17	Implementation shall include specific requirements for data collection to ensure the ability			
18	to monitor utilization, quality of care, outcomes, costs, and cost savings. The department			
19	shall report by November 1 of each year to the Governor and the Chairmen of the House			
20	Appropriations and Senate Finance Committees detailing implementation progress			
21	including, but not limited to, the number of individuals enrolled in care coordination, the			
22	geographic areas, populations and services affected and cost savings achieved. Unless			
23	otherwise delineated, the department shall have authority to implement necessary changes			
24	upon federal approval and prior to the completion of any regulatory process undertaken in			
25	order to effect such change. The intent of this Item may be achieved through several steps,			
26	including, but not limited to, the following:			
27	a. In fulfillment of this Item, the department and the Department of Behavioral Health and			
28	Developmental Services, in collaboration with the Community Services Boards and in			
29	consultation with appropriate stakeholders, shall develop a blueprint for the development			
30	and implementation of a care coordination model for individuals in need of behavioral			
31	health services not currently provided through a managed care organization. The overall			
32	goal of the project is to improve the value of behavioral health services purchased by the			
33	Commonwealth of Virginia without compromising access to behavioral health services for			
34	vulnerable populations. Targeted case management services will continue to be the			
35	responsibility of the Community Services Boards. The blueprint shall: (i) describe the			
36	steps for development and implementation of the program model(s) including funding,			
37	populations served, services provided, timeframe for program implementation, and			
38	education of clients and providers; (ii) set the criteria for medical necessity for community			
39	mental health rehabilitation services; and (iii) include the following principles:			
40	1. Improves value so that there is better access to care while improving equity.			
41	2. Engages consumers as informed and responsible partners from enrollment to care			
42	delivery.			
43	3. Provides consumer protections with respect to choice of providers and plans of care.			
44	4. Improves satisfaction among providers and provides technical assistance and incentives			
45	for quality improvement.			
46	5. Improves satisfaction among consumers by including consumer representatives on			
47	provider panels for the development of policy and planning decisions.			
48	6. Improves quality, individual safety, health outcomes, and efficiency.			
49	7. Develops direct linkages between medical and behavioral services in order to make it			
50	easier for consumers to obtain timely access to care and services, which could include up			
51	to full integration.			
52	8. Builds upon current best practices in the delivery of behavioral health services.			
53	9. Accounts for local circumstances and reflects familiarity with the community where			

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1	services are provided.				
2	10. Develops service capacity and a payment system that reduces the need for involuntary				
3	commitments and prevents default (or diversion) to state hospitals.				
4	11. Reduces and improves the interface of vulnerable populations with local law enforcement,				
5	courts, jails, and detention centers.				
6	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
7	Services Boards and Behavioral Health Authorities.				
8	13. Promotes availability of access to vital supports such as housing and supported				
9	employment.				
10	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,				
11	strengthening the discharge planning process, improving adherence to medication regimens,				
12	and utilizing community alternatives to hospitalizations and institutionalization.				
13	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,				
14	and medical health services for the coordinating entity, providers, and consumers.				
15	16. Requires standardized data collection, outcome measures, customer satisfaction surveys,				
16	and reports to track costs, utilization of services, and outcomes. Performance data should be				
17	explicit, benchmarked, standardized, publicly available, and validated.				
18	17. Provides actionable data and feedback to providers.				
19	18. In accordance with federal and state regulations, includes provisions for effective and				
20	timely grievances and appeals for consumers.				
21	b. The department may seek the necessary waiver(s) and/or State Plan authorization under				
22	Titles XIX and XXI of the Social Security Act to develop and implement a care coordination				
23	model, that is consistent with the principles in Paragraph a, for individuals in need of				
24	behavioral health services to be effective July 1, 2019. This model may be applied to				
25	individuals on a mandatory basis. The department shall have authority to promulgate				
26	emergency regulations to implement this amendment within 280 days or less from the				
27	enactment date of this Act.				
28	FF. The Department of Medical Assistance Services shall make programmatic changes in the				
29	provision of Residential Treatment Facility (Level C) and Levels A and B residential services				
30	(group homes) for children with serious emotional disturbances in order ensure appropriate				
31	utilization and cost efficiency. The department shall consider all available options including,				
32	but not limited to, prior authorization, utilization review and provider qualifications. The				
33	department shall have authority to promulgate regulations to implement these changes within				
34	280 days or less from the enactment date of this Act.				
35	GG. The Department of Medical Assistance Services, in consultation with the appropriate				
36	stakeholders, shall seek federal authority to implement a pricing methodology to modify or				
37	replace the current pricing methodology for pharmaceutical products as defined in 13 VAC				
38	30- 80-40, including the dispensing fee, with an alternative methodology that is budget neutral				
39	or that creates a cost savings. The department shall have the authority to promulgate				
40	emergency regulations to implement this amendment within 280 days or less from the				
41	enactment of this Act. The department shall have the authority to implement these changes				
42	prior to completion of any regulatory process undertaken in order to effect such change.				
43	HH. The Department of Medical Assistance Services (DMAS) shall have the authority to				
44	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
45	centers accredited by the Commission for the Accreditation of Birthing Centers.				
46	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
47	applied in a manner similar to the reimbursement methodology for ambulatory surgery				
48	centers. The department shall have authority to implement necessary changes upon federal				
49	approval and prior to the completion of any regulatory process undertaken in order to effect				
50	such change.				
51	II. The department may seek federal authority through amendments to the State Plans under				

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1	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop				
2	and implement programmatic and system changes that allow expedited enrollment of				
3	Medicaid eligible recipients into Medicaid managed care, most importantly for pregnant				
4	women. The department shall have the authority to promulgate emergency regulations to				
5	implement this amendment within 280 days or less from the enactment date of this Act.				
6	JJ.1. The Department of Medical Assistance Services, related to appeals administered by				
7	and for the department, shall have authority to amend regulations to:				
8	i. Utilize the method of transmittal of documentation to include email, fax, courier, and				
9	electronic transmission.				
10	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.				
11	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case				
12	summary that do not relate to DMAS's obligation to substantively address all issues				
13	specified in the provider's written notice of informal appeal. A process shall be added, by				
14	which the provider shall file with the informal appeals agent within 12 calendar days of				
15	the provider's receipt of the DMAS case summary, a written notice that specifies any such				
16	alleged deficiencies that the provider knows or reasonably should know exist. DMAS shall				
17	have 12 calendar days after receipt of the provider's timely written notification to address				
18	or cure any of said alleged deficiencies. The current requirement that the case summary				
19	address each adjustment, patient, service date, or other disputed matter identified in the				
20	provider's written notice of informal appeal in the detail set forth in the current regulation				
21	shall remain in force and effect, and failure to file a written case summary with the				
22	Appeals Division in the detail specified within 30 days of the filing of the provider's				
23	written notice of informal appeal shall result in dismissal in favor of the provider on those				
24	issues not addressed by DMAS.				
25	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision				
26	or court order shall reset the timetable under DMAS' appeals regulations to start running				
27	from the date of the remand.				
28	v. Clarify the department's authority to administratively dismiss untimely filed appeal				
29	requests.				
30	vi. Clarify the time requirement for commencement of the formal administrative hearing.				
31	2. The Department of Medical Assistance Services shall have authority to promulgate				
32	regulations to implement these changes within 280 days or less from the enactment date of				
33	this Act.				
34	KK. It is the intent of the General Assembly that the implementation and administration of				
35	the care coordination contract for behavioral health services be conducted in a manner that				
36	insures system integrity and engages private providers in the independent assessment				
37	process. In addition, it is the intent that in the provision of services that ethical and				
38	professional conflicts are avoided and that sound clinical decisions are made in the best				
39	interests of the individuals receiving behavioral health services. As part of this process, the				
40	department shall monitor the performance of the contract to ensure that these principles				
41	are met and that stakeholders are involved in the assessment, approval, provision, and use				
42	of behavioral health services provided as a result of this contract.				
43	LL. The Department of Medical Assistance Services shall amend the State Plan for				
44	Medical Assistance to allow for delivery of notices of program reimbursement or other				
45	items referred to in the regulations related to provider appeals by electronic means				
46	consistent with the Uniform Electronic Transactions Act. The department shall implement				
47	this change effective July 1, 2013, and prior to completion of any regulatory process				
48	undertaken in order to effect such changes.				
49	MM.1. The department shall amend the State Plan for Medical Assistance to reimburse the				
50	price-based operating rate rather than the transition operating rate to any nursing facility				
51	whose licensed bed capacity decreased by at least 30 beds after 2011 and whose				
52	occupancy increased from less than 70 percent in 2011 to more than 80 percent in 2013.				
53	The department shall have the authority to implement this reimbursement change effective				
54	July 1, 2015, and prior to completion of any regulatory process in order to effect such				

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1	change.				
2	2. Effective July 1, 2017, the department shall amend the State Plan for Medical Assistance to				
3	increase the direct and indirect operating rates under the nursing facility price based				
4	reimbursement methodology by 15 percent for nursing facilities where at least 80 percent of				
5	the resident population have one or more of the following diagnoses: quadriplegia, traumatic				
6	brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility				
7	must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in				
8	fiscal year 2014. The department shall have the authority to implement this reimbursement				
9	methodology change for rates on or after July 1, 2017, and prior to completion of any				
10	regulatory process in order to effect such change.				
11	3. Effective July 1, 2017 through June 30, 2020, the Department of Medical Assistance				
12	Services shall amend the State Plan for Medical Assistance to pay nursing facilities located in				
13	the former Danville Metropolitan Statistical Area (MSA) the operating rates calculated for the				
14	Other MSA peer group. For purposes of calculating rates under the rebasing effective July 1,				
15	2017, the department shall use the peer groups based on the existing regulations. For future				
16	rebasings, the department shall permanently move these facilities to the Other MSA peer				
17	group. The department shall have the authority to implement this reimbursement change				
18	effective July 1, 2017 and prior to completion of any regulatory process undertaken in order				
19	to effect such change.				
20	NN. The Department of Medical Assistance Services shall amend its State Plan under Title				
21	XIX of the Social Security Act to implement reasonable restrictions on the amount of incurred				
22	dental expenses allowed as a deduction from income for nursing facility residents. Such				
23	limitations shall include: (i) that routine exams and x-rays, and dental cleaning shall be				
24	limited to twice yearly; (ii) full mouth x-rays shall be limited to once every three years; and				
25	(iii) deductions for extractions and fillings shall be permitted only if medically necessary as				
26	determined by the department.				
27	OO. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia, and				
28	effective upon the availability of subsidized private health insurance offered through a Health				
29	Benefits Exchange in Virginia as articulated through the federal Patient Protection and				
30	Affordable Care Act (PPACA), the Department of Medical Assistance Services shall				
31	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS				
32	Moms program offerings to populations eligible for and enrolled in said subsidized coverage				
33	in order to remove disincentives for subsidized private healthcare coverage through publicly-				
34	offered alternatives. To ensure, to the extent feasible, a smooth transition from public				
35	coverage, DMAS shall endeavor to phase out such coverage for existing enrollees once				
36	subsidized private insurance is available through a Health Benefits Exchange in Virginia. The				
37	department shall implement any necessary changes upon federal approval and prior to the				
38	completion of any regulatory process undertaken in order to effect such change.				
39	PP. The Department of Medical Assistance Services shall have authority to amend the State				
40	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any				
41	waivers thereof, to implement requirements of the federal Patient Protection and Affordable				
42	Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP eligibility				
43	determination and case management standards and practices, including the Modified Adjusted				
44	Gross Income (MAGI) methodology. The department shall have authority to implement such				
45	standards and practices upon federal approval and prior to the completion of any regulatory				
46	process undertaken in order to effect such change.				
47	QQ. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a				
48	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
49	representatives from the following organizations: the Virginia Academy of Family				
50	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College				
51	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia				
52	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of				
53	Virginia; the Virginia Medical Group Management Association; and the Medical Society of				
54	Virginia. The committee shall also include representatives from each of the department's				
55	contracted managed care organizations and a representative from the Virginia Association of				
56	Health Plans. The committee will work with the department to investigate the implementation				
57	of quality, cost-effective health care initiatives, to identify means to increase provider				

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1	participation in the Medicaid program, to remove administrative obstacles to quality, cost-			
2	effective patient care, and to address other matters as raised by the department or members			
3	of the committee. The Committee shall establish an Emergency Department Care			
4	Coordination work group comprised of representatives from the Committee, including the			
5	Virginia College of Emergency Physicians, the Medical Society of Virginia, the Virginia			
6	Hospital and Healthcare Association, the Virginia Academy of Family Physicians and the			
7	Virginia Association of Health Plans to review the following issues: (i) how to improve			
8	coordination of care across provider types of Medicaid "super utilizers"; (ii) the impact of			
9	primary care provider incentive funding on improved interoperability between hospital			
10	and provider systems; and (iii) methods for formalizing a statewide emergency department			
11	collaboration to improve care and treatment of Medicaid recipients and increase cost			
12	efficiency in the Medicaid program, including recognized best practices for emergency			
13	departments. The committee shall meet semi-annually, or more frequently if requested by			
14	the department or members of the committee. The department, in cooperation with the			
15	committee, shall report on the committee's activities annually to the Board of Medical			
16	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance			
17	Committees and the Department of Planning and Budget no later than October 1 each			
18	year.			
19	RR. The Department of Medical Assistance Services shall realign the billable activities			
20	paid for individual supported employment provided under the Medicaid home- and			
21	community-based waivers to be consistent with job development and job placement			
22	services provided through employment services organizations that are reimbursed by the			
23	Department for Aging and Rehabilitative Services. The department shall have the			
24	authority to implement this reimbursement change effective July 1, 2013, and prior to the			
25	completion of any regulatory process undertaken in order to effect such change.			
26	SS.1. The Department of Medical Assistance Services shall seek federal authority through			
27	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the			
28	Social Security Act to implement a comprehensive value-driven, market-based reform of			
29	the Virginia Medicaid/FAMIS programs.			
30	2. The department is authorized to contract with qualified health plans to offer recipients a			
31	Medicaid benefit package adhering to these principles. Any coordination of non-			
32	traditional behavioral health services covered under contract with qualified health plans or			
33	through other means shall adhere to the principles outlined in paragraph EE.a. This			
34	reformed service delivery model shall be mandatory, to the extent allowed under the			
35	relevant authority granted by the federal government and shall, at a minimum, include (i)			
36	limited high-performing provider networks and medical/health homes; (ii) financial			
37	incentives for high quality outcomes and alternative payment methods; (iii) improvements			
38	to encounter data submission, reporting, and oversight; (iv) standardization of			
39	administrative and other processes for providers; and (v) support of the health information			
40	exchange.			
41	3. The Department of Medical Assistance Services shall seek reforms to include all			
42	remaining Medicaid populations and services, including long-term care and home- and			
43	community-based waiver services into cost-effective, managed and coordinated delivery			
44	systems. The department shall begin designing the process and obtaining federal authority			
45	to transition all remaining Medicaid beneficiaries into a coordinated delivery system.			
46	DMAS shall promulgate regulations to implement these provisions to be effective within			
47	280 days of its enactment. The department may implement any changes necessary to			
48	implement these provisions prior to the promulgation of regulations undertaken in order to			
49	effect such changes.			
50	4. a. Notwithstanding §30-347, Code of Virginia, or any other provision of law, the			
51	Department of Medical Assistance Services shall amend the State Plan for Medicaid			
52	Assistance under Title XIX of the Social Security Act, and any waivers thereof, to			
53	implement coverage for newly eligible individuals pursuant to 42 U.S.C. §			
54	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act.			
55	b. The department shall implement the provisions in paragraph SS.4.a. of this item by			
56	October 1, 2018, or as soon as feasible thereafter. The department shall have authority to			
57	implement these coverage provisions prior to completion of any regulatory process in			

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1	order to effect such changes.				
2	5. In the event that the increased federal medical assistance percentages for newly eligible				
3	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified through				
4	federal law or regulation from the methodology in effect on January 1, 2014, resulting in a				
5	reduction in federal medical assistance as determined by the department in consultation with				
6	the Department of Planning and Budget, the Department of Medical Assistance Services shall				
7	disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C. §				
8	1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written				
9	notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other				
10	providers that coverage will cease as soon as allowable under federal law following the date				
11	the department is notified of a reduction in Federal Medical Assistance Percentage.				
12	TT. Effective July 1, 2014, the Department of Medical Assistance Services shall replace the				
13	AP-DRG grouper with the APR-DRG grouper for hospital inpatient reimbursement. The				
14	department shall develop budget neutral case rates and Virginia-specific weights for the APR-				
15	DRG grouper based on the FY 2011 base year. The department shall phase in the APR-DRG				
16	weights by blending in 50 percent of the full APR-DRG weights with 50 percent of FY 2014				
17	AP-DRG weights in the first year and 75 percent of the full APR-DRG weights with 25				
18	percent of the FY 2014 AP-DRG weights in the second year for each APR-DRG group and				
19	severity. FY 2014 AP-DRG weights shall be calculated as a weighted average FY 2014 AP-				
20	DRG weight for all claims in the base year that group to each APR-DRG group and severity.				
21	Full APR-DRG weights shall be used in the third year and succeeding years for each APR-				
22	DRG group and severity. The department shall have the authority to implement these				
23	reimbursement changes effective July 1, 2014, and prior to completion of any regulatory				
24	process in order to effect such changes.				
25	UU.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace the				
26	current Disproportionate Share Hospital (DSH) methodology with the following				
27	methodology:				
28	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14				
29	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a Low				
30	Income Utilization Rate in excess of 25 percent and meet other federal requirements.				
31	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid utilization				
32	or on total Medicaid NICU utilization equal to 14 percent or higher.				
33	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each				
34	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state FY				
35	2011 will be the base year for FY 2015 prospective DSH payments. DSH will be recalculated				
36	annually with an updated base year. DSH payments are subject to applicable federal limits.				
37	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and				
38	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out of				
39	state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals shall				
40	be the higher of the number of eligible days based on the calculation in the first sentence				
41	times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total Medicaid				
42	days) or the Medicaid NICU days above 14 percent times Virginia NICU Medicaid utilization				
43	(Virginia NICU Medicaid days as a percent of total NICU Medicaid days). Eligible DSH days				
44	for out of state cost reporting hospitals who qualify for DSH but who have less than 12				
45	percent Virginia Medicaid utilization shall be 50 percent of the days that would have				
46	otherwise been eligible DSH days.				
47	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for				
48	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).				
49	e) The DSH per diem shall be calculated in the following manner:				
50	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two				
51	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For				
52	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings				
53	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal uncompensated				
54	care cost limit. The Type Two Hospital DSH allocation shall equal the amount of DSH paid to				
55	Type Two hospitals in state FY 2014 increased annually by the percent change in the federal				

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1	allotment, including any reductions as a result of the Affordable Care Act, adjusted for the				
2	state fiscal year.				
3	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the				
4	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.				
5	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH				
6	paid in state FY 2013 increased annually by the percent change in the federal allotment,				
7	including any reductions as a result of the Affordable Care Act, adjusted for the state				
8	fiscal year.				
9	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two				
10	hospitals.				
11	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type				
12	Two hospitals.				
13	2. Each year, the department shall determine how much Type Two DSH has been reduced				
14	as a result of the Affordable Care Act and adjust the percent of cost reimbursed for				
15	outpatient hospital reimbursement.				
16	3. The department shall convene the Hospital Payment Policy Advisory Council at least				
17	once a year to consider additional changes to the DSH methodology.				
18	4. The department shall have the authority to implement these reimbursement changes				
19	effective July 1, 2014, and prior to completion of any regulatory process in order to effect				
20	such changes.				
21	VV. The Department of Medical Assistance Services shall have authority to amend the				
22	State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act,				
23	and any waivers thereof, to implement requirements of the federal Patient Protection and				
24	Affordable Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid				
25	and CHIP eligibility determination and case management standards and practices,				
26	including the Modified Adjusted Gross Income (MAGI) methodology and,				
27	notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the process for				
28	administrative appeals of MAGI-related eligibility determinations. The department shall				
29	have authority to implement such standards and practices upon federal approval and prior				
30	to the completion of any regulatory process undertaken in order to effect such changes.				
31	WW.1. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical				
32	Assistance Services shall improve the preadmission screening process for individuals who				
33	will be eligible for long-term care services, as defined in the state plan for medical				
34	assistance. The community-based screening team shall consist of a licensed health care				
35	professional and a social worker who are employees or contractors of the Department of				
36	Health or the local department of social services, or other assessors contracted by the				
37	department. The department shall not contract with any entity for whom there exists a				
38	conflict of interest. For community-based screening for children, the screening shall be				
39	performed by an individual or entity with whom the department has entered into a contract				
40	for the performance of such screenings.				
41	2. The department shall track and monitor all requests for screenings and report on those				
42	screenings that have not been completed within 30 days of an individual's request for				
43	screening. The screening teams and contracted entities shall use the reimbursement and				
44	tracking mechanisms established by the department.				
45	3. The Department of Medical Assistance Services shall promulgate regulations to				
46	implement these provisions to be effective within 280 days of its enactment. The				
47	department may implement any changes necessary to implement these provisions prior to				
48	the promulgation of regulations undertaken in order to effect such changes.				
49	XX.1. There is hereby appropriated sum-sufficient nongeneral funds for the Department of				
50	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for				
51	qualifying private hospital partners of Type One hospitals (consisting of state-owned				
52	teaching hospitals) as provided in the State Plan for Medical Assistance Services.				
53	Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia				
54	Medicaid provider and owned or operated by a private entity in which a Type One hospital				

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1	has a non-majority interest. The supplemental payments shall be based upon the				
2	reimbursement methodology established for such payments in Attachments 4.19-A and 4.19-				
3	B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer				
4	agreement with any Type One hospital whose private hospital partner qualifies for such				
5	supplemental payments, under which the Type One hospital shall provide the state share in				
6	order to match federal Medicaid funds for the supplemental payments to the private hospital				
7	partner. The department shall have the authority to implement these reimbursement changes				
8	consistent with the effective date in the State Plan amendment approved by the Centers for				
9	Medicare and Medicaid Services (CMS) and prior to completion of any regulatory process in				
10	order to effect such changes.				
11	2.a. The Department of Medical Assistance Services shall promulgate regulations to make				
12	supplemental payments to Medicaid physician providers with a medical school located in				
13	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the				
14	supplemental payment shall be based on the difference between the average commercial rate				
15	approved by CMS and the payments otherwise made to physicians. The department shall have				
16	the authority to implement these reimbursement changes consistent with the effective date in				
17	the State Plan amendment approved by CMS and prior to completion of any regulatory				
18	process in order to effect such changes.				
19	b. The department shall increase payments to Medicaid managed care organizations for the				
20	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher				
21	rates to physicians affiliated with a medical school located in Eastern Virginia that is a				
22	political subdivision of the Commonwealth subject to applicable limits. The department shall				
23	revise its contracts with managed care organizations to incorporate these supplemental				
24	capitation payments, and provider payment requirements, subject to approval by CMS. No				
25	payment shall be made without approval from CMS.				
26	c. Funding for the state share for these Medicaid payments is authorized in Item 244.				
27	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to				
28	amend the State Plan for Medical Assistance Services (State Plan) to implement a				
29	supplemental Medicaid payment for local government-owned nursing homes. The total				
30	supplemental Medicaid payment for local government-owned nursing homes shall be based				
31	on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by				
32	CMS and all other Medicaid payments subject to such limit made to such nursing homes.				
33	There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the				
34	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State				
35	Plan amendment to CMS until it has entered into an intergovernmental agreement with				
36	eligible local government-owned nursing homes or the local government itself which requires				
37	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid				
38	payment each nursing home is entitled to and to represent that each has the authority to				
39	transfer funds to DMAS and that the funds used will comply with federal law for use as the				
40	state share for the supplemental Medicaid payment. If a local government-owned nursing				
41	home or the local government itself is unable to comply with the intergovernmental				
42	agreement, DMAS shall have the authority to modify the State Plan. The department shall				
43	have the authority to implement the reimbursement change consistent with the effective date				
44	in the State Plan amendment approved by CMS and prior to the completion of any regulatory				
45	process undertaken in order to effect such change.				
46	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured				
47	approval from the Centers for Medicare and Medicaid Services to use a minimum fee				
48	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes				
49	participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in				
50	lieu of the supplemental Medicaid payments authorized in Section XX.3.a., then DMAS shall:				
51	(i) exclude Medicaid recipients who elect to receive nursing home services in local				
52	government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's				
53	nursing home services on a fee-for-service basis, including the related supplemental Medicaid				
54	payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in				
55	any way limiting Medicaid recipients from electing to receive nursing home services from				
56	local government-owned nursing homes. The department may include in CCC Plus Medicaid				
57	recipients who elect to receive nursing home services in local government-owned nursing				
58	homes in the future when it has secured federal CMS approval to use a minimum fee schedule				

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1	as described above.				
2	4. The Department of Medical Assistance Services shall have the authority to amend the				
3	State Plan for Medical Assistance Services to implement a supplemental payment for				
4	clinic services furnished by the Virginia Department of Health (VDH) effective July 1,				
5	2015. The total supplemental Medicaid payment shall be based on the Upper Payment				
6	Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid				
7	payments. VDH may transfer general fund to the department from funds already				
8	appropriated to VDH to cover the non-federal share of the Medicaid payments. The				
9	department shall have the authority to implement the reimbursement change effective July				
10	1, 2015, and prior to the completion of any regulatory process undertaken in order to				
11	effect such changes.				
12	5. The Department of Medical Assistance Services shall amend the State Plan for Medical				
13	Assistance to increase the supplemental physician payments for physicians employed at a				
14	freestanding children's hospital serving children in Planning District 8 with more than 50				
15	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the				
16	Centers for Medicare and Medicaid Services within the limit of the appropriation provided				
17	for this purpose. The total supplemental Medicaid payment shall be based on the Upper				
18	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other				
19	Virginia Medicaid fee-for-service payments. The department shall have the authority to				
20	implement these reimbursement changes effective July 1, 2016, and prior to the				
21	completion of any regulatory process undertaken in order to effect such change.				
22	6.a. The Department of Medical Assistance Services shall promulgate regulations to make				
23	supplemental Medicaid payments to the primary teaching hospitals affiliated with a				
24	Liaison Committee on Medical Education (LCME) accredited medical school located in				
25	Planning District 23 that is a political subdivision of the Commonwealth and an LCME				
26	accredited medical school located in Planning District 5 that has a partnership with a				
27	public university. The amount of the supplemental payment shall be based on the				
28	reimbursement methodology established for such payments in Attachments 4.19-A and				
29	4.19-B of the State Plan for Medical Assistance and/or the department's contracts with				
30	managed care organizations. The department shall have the authority to implement these				
31	reimbursement changes consistent with the effective date in the State Plan amendment or				
32	the managed care contracts approved by the Centers for Medicare and Medicaid Services				
33	(CMS) and prior to completion of any regulatory process in order to effect such changes.				
34	No payment shall be made without approval from CMS.				
35	b. Funding for the state share for these Medicaid payments is authorized in Item 244 and				
36	Item 4-5.03.				
37	YY. The Department of Medical Assistance Services shall amend the State Plan for				
38	Medical Assistance to provide coverage for cessation services for tobacco users, including				
39	pharmacology, group and individual counseling, and other treatment services including				
40	the most current version of or an official update to the Clinical Health Guideline "Treating				
41	Tobacco Use and Dependence" published by the Public Health Service of the U.S.				
42	Department of Health and Human Services. These services shall be subject to copayment				
43	requirements. The department shall have authority to implement this reimbursement				
44	change effective July 1, 2014 and prior to the completion of any regulatory process				
45	undertaken in order to effect such changes.				
46	ZZ. The Department of Medical Assistance Services shall have the authority to implement				
47	Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid				
48	benefits up until the age of 26 to individuals who are or were in foster care at least until				
49	the age of 18 in any state.				
50	AAA.1.a The Department of Medical Assistance Services shall amend the Medicaid				
51	demonstration project (Project Number 11-W-00297/3) to modify eligibility provided				
52	through the project to individuals with serious mental illness to be effective July 1, 2015.				
53	Income eligibility shall be modified to limit services to seriously mentally ill adults with				
54	effective household incomes up to 60 percent of the federal poverty level (FPL). All				
55	individuals enrolled in this Medicaid demonstration project with incomes between 61%				
56	and 100% of the Federal Poverty Level as of May 15, 2015 who continue to meet other				
57	program eligibility rules, shall maintain enrollment in the demonstration until their next				

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1	eligibility renewal period or July 1, 2016, whichever comes first. Benefits shall include the				
2	following services: (i) primary care office visits including diagnostic and treatment services				
3	performed in the physician's office, (ii) outpatient specialty care, consultation, and treatment,				
4	(iii) outpatient hospital including observation and ambulatory diagnostic procedures, (iv)				
5	outpatient laboratory, (v) outpatient pharmacy, (vi) outpatient telemedicine, (vii) medical				
6	equipment and supplies for diabetic treatment, (viii) outpatient psychiatric treatment, (ix)				
7	mental health case management, (x) psychosocial rehabilitation assessment and psychosocial				
8	rehabilitation services, (xi) mental health crisis intervention, (xii) mental health crisis				
9	stabilization, (xiii) therapeutic or diagnostic injection, (xiv) behavioral telemedicine, (xv)				
10	outpatient substance abuse treatment services, and (xvi) intensive outpatient substance abuse				
11	treatment services. Care coordination, Recovery Navigation (peer supports), crisis line and				
12	prior authorization for services shall be provided through the agency's Behavioral Health				
13	Services Administrator.				
14	b. The Department of Medical Assistance Services shall amend the Medicaid demonstration				
15	project described in paragraph AAA.1.a. to increase the income eligibility for adults with				
16	serious mental illness from 60 to 80 percent of the federal poverty level effective July 1, 2016				
17	and from 80 to 100 percent of the federal poverty level effective October 1, 2017. Effective				
18	October 1, 2017, the department shall amend the Medicaid demonstration project to include				
19	the provision of addiction recovery and treatment services, including partial day				
20	hospitalization and residential treatment services. The department shall have authority to				
21	implement necessary changes upon federal approval and prior to the completion of any				
22	regulatory process undertaken in order to effect such changes.				
23	c. The Department of Medical Assistance Services, in cooperation with the Department of				
24	Social Services and the League of Social Service Executives, shall provide information and				
25	conduct outreach activities with the Department of Corrections and local and regional jails to				
26	increase access to the Medicaid demonstration waiver for individuals with serious mental				
27	illness who are preparing to be released from custody, or are under the supervision of state or				
28	local community corrections programs.				
29	d. The Department of Medical Assistance Services, in cooperation with the Department of				
30	Social Services and the League of Social Service Executives, shall provide information and				
31	conduct outreach activities with the Department of Corrections and local and regional jails to				
32	increase access to the Medicaid demonstration waiver for individuals with serious mental				
33	illness who are preparing to be released from custody, or are under the supervision of state or				
34	local community corrections programs.				
35	2. The Department of Medical Assistance Services is authorized to amend the State Plan				
36	under Title XIX of the Social Security Act to add coverage for comprehensive dental services				
37	to pregnant women receiving services under the Medicaid program to include: (i) diagnostic,				
38	(ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both				
39	removable and fixed, (vii) oral surgery, and (viii) adjunctive general services.				
40	3. The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS				
41	and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS enrollees				
42	to add coverage for dental services to align with pregnant women's coverage under Medicaid.				
43	4. The Department of Medical Assistance Services is authorized to amend the State Plan				
44	under Title XXI of the Social Security Act to plan to allow enrollment for dependent children				
45	of state employees who are otherwise eligible for coverage.				
46	5. The department shall have authority to implement necessary changes upon federal approval				
47	and prior to the completion of any regulatory process undertaken in order to effect such				
48	changes.				
49	BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical				
50	Assistance Services to eliminate the requirement for pending, reviewing and reducing fees for				
51	emergency room claims for 99283 codes. The department shall have the authority to				
52	implement this reimbursement change effective July 1, 2015, and prior to the completion of				
53	any regulatory process undertaken in order to effect such change.				
54	CCC. The Department of Medical Assistance Services shall amend the State Plan for Medical				
55	Assistance to increase the supplemental physician payments for practice plans affiliated with				

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1	a freestanding children's hospital with more than 50 percent Medicaid inpatient utilization			
2	in fiscal year 2009 to the maximum allowed by the Centers for Medicare and Medicaid			
3	Services. The department shall have the authority to implement these reimbursement			
4	changes effective July 1, 2015, and prior to completion of any regulatory process			
5	undertaken in order to effect such change.			
6	DDD. The Department of Medical Assistance Services (DMAS) shall amend its July 1,			
7	2016, managed care contracts in order to conform to the requirement pursuant to House			
8	Bill 1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior			
9	authorization of drug benefits.			
10	EEE.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year			
11	from the general fund and \$1,250,000 the first year and \$1,250,000 the second year from			
12	nongeneral funds shall be used to fund a total of 25 graduate medical education residency			
13	slots through supplemental payments.			
14	2. The supplemental payment for each qualifying residency slot shall be \$100,000			
15	annually minus any Medicare residency payment for which the hospital is eligible.			
16	Supplemental payments shall be made for up to four years for each qualifying resident.			
17	Payments shall be made quarterly following the same schedule used for other medical			
18	education payments.			
19	3.The Department of Medical Assistance Services shall submit a State Plan amendment			
20	based on the authorization in EEE.1. of this item to make supplemental payments for			
21	graduate medical education residency slots. The supplemental payments are subject to			
22	federal Centers for Medicare and Medicaid Services approval. The department shall have			
23	the authority to promulgate emergency regulations to implement this amendment within			
24	280 days or less from the enactment of this Act.			
25	4.a. Effective July 1, 2017, the department shall make supplemental payments to the			
26	following hospitals for the specified number of primary care residencies: Sentara Norfolk			
27	General (2 residencies), Carilion Medical Center (6 residencies), Centra Lynchburg			
28	General Hospital (1 residency), Riverside Regional Medical Center (2 residencies), Bon			
29	Secours St. Francis Medical Center (2 residencies). The department shall make			
30	supplemental payments to Carilion Medical Center for 2 psychiatry residencies.			
31	b. Effective July 1, 2018, the department shall make supplemental payments to the			
32	following hospitals for the specified number of primary care residencies: Sentara Norfolk			
33	General (1 residency) and Carilion Medical Center (6 residencies). The department shall			
34	make supplemental payments to Carilion Medical Center for 2 psychiatry residencies and			
35	to Sentara Norfolk General for 1 OB/GYN residency.			
36	5. Preference shall be given for residency slots located in underserved areas. The			
37	department shall adopt criteria for primary care, high need specialties and underserved			
38	areas as developed by the Virginia Health Workforce Development Authority.			
39	6. If the number of qualifying residency slots exceeds the available number of			
40	supplemental payments, the Virginia Health Workforce Development Authority shall			
41	determine which new residency slots to fund based on priorities developed by the			
42	authority.			
43	7. The hospital will be eligible for the supplemental payments as long as the hospital			
44	maintains the number of residency slots in total and by category as a result of the increase.			
45	The hospital must certify by June 1 each year that they continue to meet the criteria for the			
46	supplemental payments and report any changes during the year to the number of residents.			
47	8. The department shall require all hospitals receiving Medicaid medical education			
48	funding to report annually by September 15 on the number of residents in total and by			
49	specialty/subspecialty. Medical education funding includes payments for graduate medical			
50	education (GME) and indirect medical education (IME).			
51	FFF.1. The Department of Medical Assistance Services, in consultation with the			
52	appropriate stakeholders, shall amend the state plan for medical assistance and/or seek			
53	federal authority through an 1115 demonstration waiver, as soon as feasible, to provide			
54	coverage of inpatient detoxification, inpatient substance abuse treatment, residential			

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1	detoxification, residential substance abuse treatment, and peer support services to Medicaid				
2	individuals in the Fee-for-Service and Managed Care Delivery Systems.				
3	2. The Department of Medical Assistance Services shall have the authority to make				
4	programmatic changes in the provision of all Substance Abuse Treatment Outpatient,				
5	Community Based and Residential Treatment services (group homes and facilities) for				
6	individuals with substance abuse disorders in order to ensure parity between the substance				
7	abuse treatment services and the medical and mental health services covered by the				
8	department and to ensure comprehensive treatment planning and care coordination for				
9	individuals receiving behavioral health and substance use disorder services. The department				
10	shall ensure appropriate utilization and cost efficiency, and adjust reimbursement rates within				
11	the limits of the funding appropriated for this purpose based on current industry standards.				
12	The department shall consider all available options including, but not limited to, service				
13	definitions, prior authorization, utilization review, provider qualifications, and reimbursement				
14	rates for the following Medicaid services: substance abuse day treatment for pregnant women,				
15	substance abuse residential treatment for pregnant women, substance abuse case management,				
16	opioid treatment, substance abuse day treatment, and substance abuse intensive outpatient.				
17	Any amendments to the State Plan or waivers initiated under the provisions of this paragraph				
18	shall not exceed funding appropriated in this Act for this purpose. The department shall have				
19	the authority to promulgate regulations to implement these changes within 280 days or less				
20	from the enactment date of this Act.				
21	3. The Department of Medical Assistance Services shall amend the State Plan for Medical				
22	Assistance and any waivers thereof to include peer support services to children and adults				
23	with mental health conditions and/or substance use disorders. The department shall work with				
24	its contractors, the Department of Behavioral Health and Developmental Services, and				
25	appropriate stakeholders to develop service definitions, utilization review criteria and provider				
26	qualifications. Any amendments to the State Plan or waivers initiated under the provisions of				
27	this paragraph shall not exceed funding appropriated in this Act for this purpose. The				
28	department shall have the authority to promulgate regulations to implement these changes				
29	within 280 days or less from the enactment date of this Act.				
30	4. The Department of Medical Assistance Services shall, prior to the submission of any state				
31	plan amendment or waivers to implement paragraphs FFF.1., FFF.2., and FFF.3., submit a				
32	plan detailing the changes in provider rates, new services added, other programmatic changes,				
33	and a certification of budget neutrality to the Director, Department of Planning and Budget				
34	and the Chairmen of the House Appropriation and Senate Finance Committees.				
35	GGG. The Department of Medical Assistances shall amend the State Plan for Medical				
36	Assistance to convert the specialized care rates to a prospective rate consistent with the				
37	existing cost-based methodology by adding inflation to the per diem costs subject to existing				
38	ceilings for direct, indirect and ancillary costs from the most recent settled cost report prior to				
39	the state fiscal year for which the rates are being established. The same inflation adjustment				
40	shall apply to plant costs for specialized care facilities that do not have prospective capital				
41	rates that are based on fair rental value. The department shall use the state fiscal year rate				
42	methodology recently adopted for regular nursing facilities. Partial year inflation shall be				
43	applied to per diem costs if the provider fiscal year end is different than the state fiscal year.				
44	Ceilings shall also be maintained by state fiscal year. The department shall have the authority				
45	to implement these changes effective July 1, 2016, and prior to completion of any regulatory				
46	process to effect such changes.				
47	HHH. The Department of Medical Assistance Services (DMAS), in consultation with the				
48	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover				
49	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The				
50	department shall promulgate emergency regulations to implement this amendment within 280				
51	days or less from the enactment of this Act.				
52	III. The Department of Medical Assistance Services shall not expend any appropriation for an				
53	approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver unless the				
54	General Assembly appropriates the funding. The department shall notify the Chairmen of the				
55	House Appropriations and Senate Finance Committees within 15 days of any final negotiated				
56	waiver agreement with the Centers for Medicare and Medicaid Services.				
57	JJJ. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the				

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1	managed care regulations to specify that all contracts with health plans in a Medicaid			
2	managed care delivery model, including long-term services and supports, require			
3	reimbursement to nursing facility and specialized care services at no less than the			
4	Medicaid established per diem rate for Medicaid covered days, using the department's			
5	methodologies, unless the managed care organization and the nursing facility or			
6	specialized care services provider mutually agree to an alternative payment. The			
7	department shall have authority to implement this provision prior to the completion of any			
8	regulatory process in order to effect such change.			
9	KKK.1. The Department of Medical Assistance Services shall monitor the capacity			
10	available under the Upper Payment Limit (UPL) for all hospital supplemental payments			
11	and adjust payments accordingly when the UPL cap is reached. The department shall			
12	make an adjustment to stay under the UPL cap by reducing or eliminating as necessary			
13	supplemental payments to hospitals based on when the first supplemental payments were			
14	actually made so that the newest supplemental payments to hospitals would be impacted			
15	first and so on.			
16	2. The Department of Medical Assistance Services shall have the authority to implement			
17	reimbursement changes deemed necessary to meet the requirements of this paragraph prior			
18	to the completion of any regulatory process in order to effect such changes.			
19	LLL.1. Effective no later than January 1, 2019, the Department of Medical Assistance			
20	Services is authorized to require consumer-directed aides providing personal care, respite			
21	care and companion services in the Medicaid Elderly and Disabled with Consumer			
22	Direction (EDCD) and Developmental Disability waiver programs and the Early and			
23	Periodic Screening Diagnosis and Treatment (EPSDT) program to utilize an Electronic			
24	Visit Verification (EVV) system. The department is authorized to contract with a vendor			
25	to provide access to an EVV system for use by consumer-directed aides.			
26	2. For personal care, respite care and companion services agencies, the department shall			
27	work with the appropriate stakeholders to develop standards for electronic visit			
28	verification systems and certification requirements to ensure EVV systems used by such			
29	agencies meet all federal requirements and are capable of providing the necessary data the			
30	department may require.			
31	3. The department shall ensure that implementation of electronic visit verification			
32	complies with all requirements of the federal Centers of Medicare and Medicaid Services.			
33	MMM. Effective July 1, 2017, the Department of Medical Assistance Services shall			
34	amend the State Plan for Medical Assistance to increase the formula for indirect medical			
35	education (IME) for freestanding children's hospitals with greater than 50 percent			
36	Medicaid utilization in 2009 as a substitute for DSH payments. The formula for these			
37	hospitals for indirect medical education for inpatient hospital services provided to			
38	Medicaid patients but reimbursed by capitated managed care providers shall be identical			
39	to the formula for Type One hospitals. The IME payments shall continue to be limited			
40	such that total payments to freestanding children's hospitals with greater than 50 percent			
41	Medicaid utilization do not exceed the federal uncompensated care cost limit to which			
42	disproportionate share hospital payments are subject,excluding third party reimbursement			
43	for Medicaid eligible patients. The department shall have the authority to implement these			
44	changes effective July 1, 2017, and prior to completion of any regulatory action to effect			
45	such changes.			
46	NNN. The Department of Medical Assistance Services shall amend the State Plan under			
47	Title XIX of the Social Security Act, and any necessary waivers to provide wage			
48	protections for attendants through Medicaid-reimbursed consumer-directed (CD) personal			
49	assistance, respite and companion services. The Department may authorize services up to			
50	56 hours per week by a single attendant and shall allow time and a half for up to 16 of			
51	those hours for a single attendant who works more than 40 hours per week. The			
52	Department shall have authority to implement this and any additional necessary changes			
53	effective July 1, 2019. The department shall promulgate emergency regulations to			
54	implement this amendment within 280 days or less from the enactment of this Act.			
55	OOO. Effective July 1, 2018, the Department of Medical Assistance Services shall			
56	increase the rates for consumer directed personal care, respite and companion services in			

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1	the home and community based services waivers and Early Periodic Screening, and Diagnosis				
2	and Treatment (EPSDT) program by two percent from current levels. The department shall				
3	have the authority to implement these changes prior to completion of any regulatory process				
4	undertaken in order to effect such change.				
5	304. Medical Assistance Services (Non-Medicaid)				
6	(46400).....			\$821,702	\$821,702
7	Insurance Premium Payments for HIV-Positive				
8	Individuals (46403).....	\$556,702	\$556,702		
9	Reimbursements from the Uninsured Medical				
10	Catastrophe Fund (46405).....	\$265,000	\$265,000		
11	Fund Sources: General.....	\$781,702	\$781,702		
12	Dedicated Special Revenue.....	\$40,000	\$40,000		
13	Authority:- §32.1-330.1 and §32.1-324.3, Code of Virginia.				
14	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the				
15	general fund shall be provided for insurance payment assistance to HIV-infected persons in				
16	accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for				
17	assistance shall allow a maximum income of no more than 250 percent of the federal poverty				
18	threshold.				
19	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
20	general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-				
21	324.3, Code of Virginia.				
22	305. Medical Assistance Services for Low Income				
23	Children (46600).....			\$156,888,591	\$162,674,282
24	Reimbursements for Medical Services Provided to				
25	Low-Income Children (46601).....	\$156,888,591	\$162,674,282		
26	Fund Sources: General.....	\$18,826,631	\$33,551,571		
27	Federal Trust.....	\$138,061,960	\$129,122,711		
28	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles				
29	XIX and XXI, Social Security Act, Federal Code.				
30	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
31	Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance				
32	Program Delivery (44600) and Medicaid Program Services (45600), if available, into this				
33	Item to be used as state match for federal Title XXI funds.				
34	306. Medical Assistance Management Services				
35	(Forecasted) (49600).....			\$64,204,564	\$62,784,520
36	Medicaid payments for enrollment and utilization				
37	related contracts (49601).....	\$61,742,452	\$61,679,457		
38	CHIP payments for enrollment and utilization related				
39	contracts (49632).....	\$2,462,112	\$1,105,063		
40	Fund Sources: General.....	\$23,307,149	\$24,837,446		
41	Federal Trust.....	\$40,897,415	\$37,947,074		
42	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
43	Budget, is authorized to transfer amounts, as needed, from Medicaid Program Services				
44	(45600), Medical Assistance Services for Low Income Children (46600) and Children's				
45	Health Insurance Program Delivery (44600), if available, into this Item to fund administrative				
46	expenditures associated with contracts between the department and companies providing				
47	dental benefit services, consumer-directed payroll services, claims processing, behavioral				
48	health management services and disease state/chronic care programs for Medicaid and				
49	FAMIS recipients.				
50	307. Administrative and Support Services (49900).....			\$289,665,273	\$284,228,621
51	General Management and Direction (49901).....	\$279,110,820	\$273,674,168		
52	Administrative Support for the Family Access to				
53	Medical Insurance Security Plan (49932).....	\$10,554,453	\$10,554,453		

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1	Fund Sources: General.....	\$79,600,081	\$78,549,064	
2	Special.....	\$2,305,332	\$2,334,320	
3	Federal Trust.....	\$207,759,860	\$203,345,237	
4	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles			
5	XIX and XXI, Social Security Act, Federal Code.			
6	A.1. By November 1 of each year, the Department of Planning and Budget, in cooperation			
7	with the Department of Medical Assistance Services, shall prepare and submit a forecast			
8	of Medicaid expenditures, upon which the Governor's budget recommendations will be			
9	based, for the current and subsequent two years to the Chairmen of the House			
10	Appropriations and Senate Finance Committees.			
11	2. The forecast shall be based upon current state and federal laws and regulations.			
12	Rebasing and inflation estimates that are required by existing law or regulation for any			
13	Medicaid provider shall be included in the forecast. The forecast shall also include an			
14	estimate of projected increases or decreases in managed care costs, including estimates			
15	regarding changes in managed care rates for the three-year period. In preparing for each			
16	year's forecast of the managed care portions of the budget, the department shall submit to			
17	its actuarial contractor a letter, with a copy sent to the Department of Planning and Budget			
18	and the Chairmen of the House Appropriations and Senate Finance Committees. This			
19	letter shall document the department's request for a point estimate of the rate of increase in			
20	rates, based on application of actuarial principals and methodologies and information			
21	available at the time of the forecast, that the contractor estimates will occur in the years			
22	being forecast, and shall specify the population groupings for which estimates are			
23	requested. The department shall request that the contractor reply in writing with a copy to			
24	all parties copied on the department's letter.			
25	3. The Department of Planning and Budget and the Department of Medical Assistance			
26	Services shall convene a meeting on or before October 15 of each year with the			
27	appropriate staff from the House Appropriations and Senate Finance Committees to			
28	review current trends and the assumptions used in the Medicaid forecast prior to its			
29	finalization.			
30	B. The Department of Medical Assistance Services shall submit monthly expenditure			
31	reports of the Medicaid program by service. The report for the month at the end of each			
32	quarter shall compare expenditures to the official Medicaid forecast, adjusted to reflect			
33	budget actions from each General Assembly Session. The monthly report shall be			
34	submitted to the Department of Planning and Budget and the Chairmen of the House			
35	Appropriations and Senate Finance Committees within 20 days after the end of each			
36	month.			
37	C.1. It is the intent of the General Assembly that the Department of Medical Assistance			
38	Services provide more data regarding Medicaid and other programs operated by the			
39	department on their public website. The department shall create a central website that			
40	consolidates data and statistical information to make the information more readily			
41	available to the general public. At a minimum the information included on such website			
42	shall include monthly enrollment data, expenditures by service, and other relevant data.			
43	2. No later than June 30, 2018, the department shall make Medicaid and other agency data			
44	stored in the agency's data warehouse available through the department's website that			
45	includes, at a minimum, interactive tools for the user to select, display, manipulate and			
46	export requested data.			
47	D. The Department of Medical Assistance Services shall notify the Director, Department			
48	of Planning and Budget, and the Chairmen of the House Appropriations and Senate			
49	Finance Committees at least 30 days prior to any change in capitated rates for managed			
50	care companies. The notification shall include the amount of the rate increase or decrease,			
51	and the projected impact on the state budget.			
52	E.1. Effective January 1, 2018, the Department of Medical Assistance Services shall			
53	include in all its contracts with managed care organizations (MCOs) the following:			
54	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of			

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1	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100				
2	percent of the underwriting gain above 10 percent.				
3	b. A requirement for detailed financial and utilization reporting. The reported data shall				
4	include: (i) income statements that show expenses by service category; (ii) balance sheets;				
5	(iii) information about related-party transactions; and (iv) information on service utilization				
6	metrics.				
7	c. Upon the inclusion of behavioral health care in managed care, behavioral health-specific				
8	metrics to identify undesirable trends in service utilization.				
9	d. Upon the inclusion of behavioral health care in managed care, a report on their policies and				
10	processes for identifying behavioral health providers who provide inappropriate services and				
11	the number of such providers that are disenrolled.				
12	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical				
13	Assistance Services shall direct its actuary as part of the rate setting process to:				
14	a. Identify potential inefficiencies in the Medallion program and adjust capitation rates for				
15	expected efficiencies. The department is authorized to phase-in this adjustment over time				
16	based on the portion of identified inefficiencies that MCOs can reasonably reduce each year.				
17	b. Monitor medical spending for related-party arrangements and adjust historical medical				
18	spending when deemed necessary to ensure that capitation rates do not cover excessively high				
19	spending as compared to benchmarks. Related-party arrangements shall mean those in which				
20	there is common ownership or control between the entities, and shall not include Medicaid				
21	payments otherwise authorized in this item.				
22	c. Adjust capitation rates in the Medallion program to account for a portion of expected				
23	savings from required initiatives.				
24	d. Allow negative historical trends in medical spending to be carried forward when setting				
25	capitation rates.				
26	e. Annually rebase administrative expenses per member per month for projected enrollment				
27	changes.				
28	f. Annually incorporate findings on unallowable administrative expenses from audits of				
29	MCOs into its calculations of underwriting gain and administrative loss ratios for the purposes				
30	of ongoing financial monitoring, including enforcement of the underwriting gain cap.				
31	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit				
32	medical spending that is excessively high due to related-party arrangements.				
33	3. The Department of Medical Assistance Services shall report to the General Assembly on				
34	spending and utilization trends within Medicaid managed care, with detailed population and				
35	service information and include an analysis and report on the underlying reasons for these				
36	trends, the agency's and MCOs' initiatives to address undesirable trends, and the impact of				
37	those initiatives. The report shall be submitted each year by September 1.				
38	4. The Department of Medical Assistance Services shall develop a proposal for cost sharing				
39	requirements based on family income for individuals eligible for long-term services and				
40	supports through the optional 300 percent of Supplemental Security Income eligibility				
41	category and submit the proposal to the Centers for Medicare and Medicaid Services to				
42	determine if such a proposal is feasible. No cost sharing requirements shall be implemented				
43	unless approved by the General Assembly.				
44	F. The Department of Medical Assistance Services, to the extent permissible under federal				
45	law, shall enter into an agreement with the Department of Behavioral Health and				
46	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
47	reimbursed mental health, intellectual disability and substance abuse services, and any new or				
48	expanded mental health, intellectual disability retardation and substance abuse services that				
49	are covered by the State Plan for Medical Assistance. The information shall be used to				
50	increase the effective and efficient delivery of publicly funded mental health, intellectual				
51	disability and substance abuse services.				

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1	G. The Department of Medical Assistance Services, in collaboration with the Department				
2	of Behavioral Health and Developmental Services, shall convene a stakeholder				
3	workgroup, to meet at least once annually, with representatives of the Virginia				
4	Association of Community Services Boards, the Virginia Network of Private Providers,				
5	the Virginia Association of Centers for Independent Living, Virginia Association of				
6	Community Rehabilitation Programs (VaACCSES), the disAbility Law Center of				
7	Virginia, the ARC of Virginia, and other stakeholders including representative family				
8	members, as deemed appropriate by the Department of Medical Assistance Services. The				
9	workgroup shall: (i) review data from the previous year on the distribution of the SIS				
10	levels and tiers by region and by waiver; (ii) review the process, information considered,				
11	scoring, and calculations used to assign individuals to their levels and reimbursement tiers;				
12	(iii) review the communication which informs individuals, families, providers, case				
13	managers and other appropriate parties about the SIS tool, the administration, and the				
14	opportunities for review to ensure transparency; and (iv) review other information as				
15	deemed necessary by the workgroup. The department shall report on the results and				
16	recommendations of the workgroup to the General Assembly by October 1 of each year.				
17	H.1. The Department of Medical Assistance Services (DMAS) shall take actions to				
18	improve the reliability of Medicaid eligibility screenings for long-term services and				
19	supports, including: (i) validation of the children's criteria used with the Uniform				
20	Assessment Instrument to determine eligibility for Medicaid long-term services and				
21	supports, and (ii) design and implementation of an inter-rater reliability test for the pre-				
22	admission screening process.				
23	2. The department shall work with relevant stakeholders to (i) assess whether hospital				
24	screening teams are making appropriate recommendations regarding placement in				
25	institutional care or home and community-based care; (ii) determine whether hospitals				
26	should have a role in the screening process; and (iii) determine what steps must be taken				
27	to ensure the Uniform Assessment Instrument is implemented consistently and does not				
28	lead to unnecessary institutional placements.				
29	3. The department shall report to the General Assembly by December 1 on steps taken to				
30	address the risks associated with hospital screenings, including any statutory or regulatory				
31	changes needed to improve such screenings.				
32	I. The Department of Medical Assistance Services (DMAS) shall collect and provide to				
33	the Office of Children's Services (OCS) all information and data necessary to ensure the				
34	continued collection of local matching dollars associated with payments for Medicaid				
35	eligible services provided to children through the Children's Services Act as required in				
36	Item 282, C.2. of this Act. This information and data shall be collected by DMAS and				
37	provided to OCS on a monthly basis.				
38	J. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS)				
39	shall collaborate with the League of Social Services Executives, and other stakeholders to				
40	analyze and report data that demonstrates the accuracy, efficiency, compliance, quality of				
41	customer service, and timeliness of determining eligibility for the Medicaid, CHIP and				
42	Governor's Access Program (GAP) programs. Based on this collaboration, the				
43	departments shall develop meaningful performance metrics on data in agency systems that				
44	shall be used to monitor eligibility trends, address potential compliance problem areas and				
45	implement best practices. DMAS shall maintain on its website a public dashboard on				
46	eligibility performance that includes performance metrics developed through collaborative				
47	efforts as well as the performance of local departments of social services and any				
48	centralized eligibility-processing unit. Effective August 1, 2018 this dashboard shall be				
49	updated for the previous quarter and 30 days following the end of each quarter thereafter.				
50	K. In addition to any regional offices that may be located across the Commonwealth, any				
51	statewide, centralized call center facility that operates in conjunction with a brokerage				
52	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
53	Insurance Security plan shall be located in Norton, Virginia.				
54	L. The Department of Medical Assistance Services shall, to the extent possible, require				
55	web-based electronic submission of provider enrollment applications, revalidations and				
56	other related documents necessary for participation in the fee-for-service program under				
57	the State Plans for Title XIX and XXI of the Social Security Act.				

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		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	M. The Department of Medical Assistance Services, in collaboration with the Department of				
2	Social Services, shall require Medicaid eligibility workers to search for unreported assets at				
3	the time of initial eligibility determination and renewal, using all currently available sources				
4	of electronic data, including local real estate property databases and the Department of Motor				
5	Vehicles for all Medicaid applicants and recipients whose assets are subject to an asset limit				
6	under Medicaid eligibility requirements.				
7	N.1. The Department of Medical Assistance Services shall require eligibility workers to verify				
8	income, using currently available Virginia Employment Commission data, for applicants and				
9	recipients who report no earned or unearned income. The Department shall, at the earliest date				
10	feasible but no later than October 1, 2017, require all Medicaid eligibility workers to apply the				
11	same protocols when verifying income for all applicants and recipients, including those who				
12	report no earned or unearned income.				
13	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
14	federal Centers for Medicare and Medicaid, to require a Medicaid applicant to opt out if such				
15	applicant does not want to grant permission to the state to use his federal tax returns for the				
16	purposes of renewing eligibility. The Department shall implement the necessary regulatory				
17	changes and other necessary measures to be consistent with federal approval of any				
18	appropriate state plan changes, and prior to the completion of any regulatory process				
19	undertaken in order to effect such change.				
20	O.1. The Department of Medical Assistance Services shall report on the operations and costs				
21	of the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				
22	include number of calls received on a monthly basis, the purpose of the call, the number of				
23	applications for Medicaid submitted through the call center, and the costs of the contract. The				
24	department shall submit the report by August 15 of each year to the Director, Department of				
25	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance				
26	Committees.				
27	2. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from the				
28	general fund and \$9,839,000 the first year and \$9,839,000 the second year from nongeneral				
29	funds is provided for the enhanced operation of the Cover Virginia Call Center as a				
30	centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid				
31	applications received from the Federally Facilitated Marketplace, telephonic applications				
32	through the call center, or electronically submitted Medicaid-only applications. The				
33	department shall report the number of applications processed on a monthly basis and				
34	payments made to the contractor to the Director, Department of Planning and Budget and the				
35	Chairman of the House Appropriations and Senate Finance Committees. The report shall be				
36	submitted no later than 30 days after the end of each quarter of the fiscal year.				
37	3. Out of this appropriation, \$3,750,000 the first year and \$1,125,000 the second year from the				
38	general fund and \$6,250,000 the first year and \$3,375,000 the second year from federal funds				
39	is provided to fund cost increases assumed for reprocurring the Cover Virginia Call Center.				
40	The Department of Planning and Budget shall unallot the general fund dollars on July 1 of				
41	each fiscal year and shall not allot the funds until the Department of Medical Assistance				
42	Services provides documentation on the contract award amounts.				
43	P.1. Out of this appropriation, \$5,835,000 the first year and \$5,835,000 the second year from				
44	the general fund and \$52,515,000 the first year and \$52,515,000 the second year from				
45	nongeneral funds shall be provided to replace the Medicaid Management Information System.				
46	2. Within 30 days of awarding a contract or contracts related to the replacement project, the				
47	Department of Medical Assistance Services shall provide the Chairmen of the House				
48	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
49	and Budget, with a copy of the contract including costs.				
50	3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide				
51	annual progress reports that must include a current project summary, implementation status,				
52	accounting of project expenditures and future milestones. All reports shall be submitted to the				
53	Chairmen of House Appropriations and Senate Finance Committees, and Director,				
54	Department of Planning and Budget.				
55	Q. 1. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	special funds is appropriated to the Department of Medical Assistance Services (DMAS)			
2	for the disbursement of civil money penalties (CMP) levied against and collected from			
3	Medicaid nursing facilities for violations of rules identified during survey and certification			
4	as required by federal law and regulation. Based on the nature and seriousness of the			
5	deficiency, the Agency or the Centers for Medicare and Medicaid Services may impose a			
6	civil money penalty, consistent with the severity of the violations, for the number of days			
7	a facility is not in substantial compliance with the facility's Medicaid participation			
8	agreement. Civil money penalties collected by the Commonwealth must be applied to the			
9	protection of the health or property of residents of nursing facilities found to be deficient.			
10	Penalties collected are to be used for (1) the payment of costs incurred by the			
11	Commonwealth for relocating residents to other facilities; (2) payment of costs incurred			
12	by the Commonwealth related to operation of the facility pending correction of the			
13	deficiency or closure of the facility; and (3) reimbursement of residents for personal funds			
14	or property lost at a facility as a result of actions by the facility or individuals used by the			
15	facility to provide services to residents. These funds are to be administered in accordance			
16	with the revised federal regulations and law, 42 CFR 488.400 and the Social Security Act			
17	§ 1919(h), for Enforcement of Compliance for Long-Term Care Facilities with			
18	Deficiencies. Any special fund revenue received for this purpose, but unexpended at the			
19	end of the fiscal year, shall remain in the fund for use in accordance with this provision.			
20	2. Of the amounts appropriated in Q.1. of this Item, up to \$175,000 the first year and			
21	\$175,000 the second year from special funds may be used for the costs associated with			
22	administering CMP funds.			
23	3. Of the amounts appropriated in Q.1. of this Item, up to \$325,000 the first year and			
24	\$325,000 the second year from the special funds may be used for special projects that			
25	benefit residents and improve the quality of nursing Facilities.			
26	4. By October 1 of each year, the department shall provide an annual report of the			
27	previous fiscal year that includes the amount of revenue collected and spending activities			
28	to the Chairmen of the House Appropriations and Senate Finance Committees and the			
29	Director, Department of Planning and Budget.			
30	5. No spending or activity authorized under the provisions of paragraph Q. of this Item			
31	shall necessitate general fund spending or require future obligations to the			
32	Commonwealth.			
33	6. The department shall maintain CMP special fund balance of at least \$1.0 million to			
34	address emergency situations in Virginia's nursing facilities.			
35	R. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
36	the general fund shall be provided to contract with the Virginia Center for Health			
37	Innovation for research, development and tracking of innovative approaches to healthcare			
38	delivery.			
39	S.1. Out of this appropriation, \$40,332 the first year and \$69,320 the second year from			
40	special funds and \$295,764 the first year and \$266,776 the second year from federal funds			
41	shall be used to contract with Vision to Learn, a non-profit organization, to provide vision			
42	exams and corrective lenses and frames, if necessary, to school age children enrolled in			
43	Title I schools where at least 51 percent of the student body qualifies for free or reduced			
44	lunch. Vision to Learn will provide services through a mobile eye clinic, and must have a			
45	formalized agreement with targeted schools being serviced. The Department of Medical			
46	Assistance Services (DMAS) shall reimburse Vision to Learn for services provided to			
47	children that do not have another source of payment. The department shall reimburse for			
48	services rendered at the standard fee-for-service reimbursement rates.			
49	2. Federal trust funds for these services will be accessed through the Children's Health			
50	Insurance Program (CHIP) Health Services Initiative allowed by Section			
51	2015(a)(1)(D)(ii)) of the Social Security Act and 42 CFR 457.10. The department is			
52	authorized to match federal trust funds with local public and private contributions for the			
53	purpose of reimbursing Vision to Learn for eye exams and corrective lenses and frames, if			
54	necessary, to school age children.			
55	3. The funding of these services is contingent on continued federal funding for the			

ITEM 307.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Children's Health Insurance Program (CHIP), and is further limited by the availability of					
2	CHIP administrative funds. This language should not be construed as authorizing a new					
3	Medicaid or CHIP benefit, or as creating a new entitlement.					
4	T. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the					
5	general fund and \$500,000 the first year and \$500,000 the second year from federal funds					
6	shall be used by the Department of Medical Assistance Services to provide training for					
7	consumer-directed (CD) attendants who provide personal assistance, respite and companion					
8	services.					
9	U. The Director, the Department of Medical Assistance Services, shall include language in all					
10	managed care contracts, for all department programming, requiring the plan sponsor to report					
11	quarterly, for all quarters through the one ending June 30, 2019, to the department for all					
12	pharmacy claims; the amount paid to the pharmacy provider per claim, including but not					
13	limited to cost of drug reimbursement; dispensing fees; copayments; and the amount charged					
14	to the plan sponsor for each claim by its pharmacy benefit manager. In the event there is a					
15	difference between these amounts, the plan sponsor shall report an itemization of all					
16	administrative fees, rebates, or processing charges associated with the claim. All data and					
17	information provided by the plan sponsor shall be kept secure; and notwithstanding any other					
18	provision of law, the department shall maintain the confidentiality of the proprietary					
19	information and not share or disclose the proprietary information contained in the report or					
20	data collected with persons outside the department. Only those department employees					
21	involved in collecting, securing and analyzing the data for the purpose of preparing the report					
22	shall have access to the proprietary data.					
23	Total for Department of Medical Assistance Services.			\$11,725,691,020	\$13,409,785,897	
24	General Fund Positions.....	248.52	248.52			
25	Nongeneral Fund Positions.....	258.48	258.48			
26	Position Level.....	507.00	507.00			
27	Fund Sources: General.....	\$4,801,895,641	\$4,981,573,065			
28	Special.....	\$2,305,332	\$2,334,320			
29	Dedicated Special Revenue.....	\$466,324,770	\$605,924,643			
30	Federal Trust.....	\$6,455,165,277	\$7,819,953,869			
31	§ 1-94. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)					
32	308. Regulation of Public Facilities and Services (56100)..			\$4,081,136	\$4,701,738	
33	Regulation of Health Care Service Providers (56103).	\$4,081,136	\$4,701,738			
34	Fund Sources: General.....	\$3,625,461	\$4,246,063			
35	Special.....	\$95,864	\$95,864			
36	Federal Trust.....	\$359,811	\$359,811			
37	Authority: Title 37.2, Chapter 4, Code of Virginia.					
38	A. The department shall post on its Web site information concerning (i) any application for					
39	initial licensure of or renewal of a license, denial of an application for an initial license or					
40	renewal of a license, or issuance of provisional licensure of for any residential facility for					
41	children located in the locality and (ii) all inspections and investigations of any residential					
42	facility for children licensed by the department, including copies of any reports of such					
43	inspections or investigations. Information concerning inspections and investigations of					
44	residential facilities for children shall be posted on the department's Web site within seven					
45	days of the issuance of any report and shall be maintained on the department's website for a					
46	period of at least six years from the date on which the report of the inspection or investigation					
47	was issued.					
48	B. The Department of Behavioral Health and Developmental Services is authorized to certify					
49	individuals as peer recovery specialists and shall promulgate emergency regulations to					
50	become effective within 280 days or less from the enactment of this act.					
51	309. A. It is the intent of the General Assembly that the Department of Behavioral Health and					

ITEM 309.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Developmental Services proceed in transforming its system of care into a model that			
2	embodies best practices and state-of-the art services. The consumer-driven system of			
3	services and supports shall promote self-determination, empowerment, recovery,			
4	resilience, health, and the highest possible level of consumer participation in all aspects of			
5	community life. The transformed system shall include investments in a suitable array and			
6	adequate quantity of community-based services, with an emphasis on consumer choice			
7	and the appropriate use of facility resources. State facilities shall be redesigned to ensure			
8	high quality care, efficient operation, and capacity necessary for persons most in need of			
9	such care. Amounts authorized herein, and in related legislation, shall be used to support			
10	the transformation of the system of care and to promote the provision of behavioral health			
11	and developmental services in the most efficient and appropriate setting. The Department			
12	of Behavioral Health and Developmental Services may consider the use of public-private			
13	partnerships to deliver behavioral health and intellectual disability services as part of the			
14	comprehensive behavioral health and intellectual disability system of care, in facilities that			
15	are being planned for renovation or replacement. These partnerships may include contracts			
16	with private entities for facility operations, unless the Department of Behavioral Health			
17	and Developmental Services can demonstrate that continued state operation of the facility			
18	is at least as cost effective and provides at least an equivalent or higher level quality care			
19	than operation by a private entity.			
20	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller			
21	shall transfer to the general fund any special revenue fund balance accumulated by the			
22	Department of Behavioral Health and Developmental Services in excess of \$25,000,000.			
23	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code			
24	of Virginia, the Department of Behavioral Health and Developmental Services is hereby			
25	authorized to deposit the entire proceeds of the sales of surplus land at state-owned			
26	behavioral health and intellectual disability facilities into a revolving trust fund. The trust			
27	fund may initially be used for expenses associated with restructuring such facilities.			
28	Remaining proceeds after such expenses shall be dedicated to continuing services for			
29	current patients as facility services are restructured. Thereafter, the fund will be used to			
30	enhance services to individuals with mental illness, intellectual disability and substance			
31	abuse problems.			
32	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall			
33	be subject to appropriation through an appropriations bill passed by the General			
34	Assembly.			
35	3. Any remaining balances in the Behavioral Health and Developmental Services Trust			
36	Fund shall be carried forward to the subsequent fiscal year.			
37	D. Any funds appropriated in this Act for the purpose of complying with the settlement			
38	agreement with the United States Department of Justice pursuant to civil action no:			
39	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward			
40	into the subsequent fiscal year in order to continue implementation of the agreement's			
41	requirements.			
42	310. Administrative and Support Services (49900).....		\$96,598,446	\$96,376,988
43	General Management and Direction (49901).....	\$20,525,179	\$20,525,179	
44	Information Technology Services (49902).....	\$33,621,717	\$33,621,717	
45	Architectural and Engineering Services (49904).....	\$2,685,876	\$2,685,876	
46	Collection and Locator Services (49905).....	\$3,079,686	\$3,079,686	
47	Human Resources Services (49914).....	\$548,566	\$548,566	
48	Planning and Evaluation Services (49916).....	\$3,626	\$3,626	
49	Program Development and Coordination (49933)....	\$36,133,796	\$35,912,338	
50	Fund Sources: General.....	\$53,429,075	\$54,407,617	
51	Special.....	\$15,318,328	\$15,318,328	
52	Dedicated Special Revenue.....	\$1,200,000	\$0	
53	Federal Trust.....	\$26,651,043	\$26,651,043	
54	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
55	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
2	the beginning of each fiscal year, establish the current capacity for each facility within the				
3	system. When a facility becomes full, the commissioner or his designee shall give notice of				
4	the fact to all sheriffs.				
5	B. The Commissioner, Department of Behavioral Health and Developmental Services shall				
6	work in conjunction with community services boards to develop and implement a graduated				
7	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing				
8	savings generated from statewide gains in system efficiencies.				
9	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the				
10	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
11	the entire proceeds of the sales of surplus land at state-owned behavioral health and				
12	intellectual disability facilities into a revolving trust fund. The trust fund may initially be used				
13	for expenses associated with restructuring such facilities. Remaining proceeds after such				
14	expenses shall be dedicated to continuing services for current patients as facility services are				
15	restructured.				
16	D. The Department of Behavioral Health and Developmental Services shall identify and				
17	create opportunities for public-private partnerships and develop the incentives necessary to				
18	establish and maintain an adequate supply of acute-care psychiatric beds for children and				
19	adolescents.				
20	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
21	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
22	public-private partnerships and develop the incentives necessary to establish and maintain an				
23	adequate supply of residential beds for the treatment of juveniles with behavioral health				
24	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
25	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
26	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the				
27	general fund shall be provided for placement and restoration services for juveniles found to be				
28	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
29	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
30	general fund shall be used to pay for legal and medical examinations needed for individuals				
31	living in the community and in need of guardianship services.				
32	H. Out of this appropriation, \$2,751,776 the first year and \$2,938,500 the second year from				
33	the general fund shall be provided for services for the civil commitment of sexually violent				
34	predators including the following: (i) clinical evaluations and court testimony for sexually				
35	violent predators who are being considered for release from state correctional facilities and				
36	who will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to				
37	the state seeking civil commitment, (ii) conditional release services, including treatment, and				
38	(iii) costs associated with contracting with a Global Positioning System service to closely				
39	monitor the movements of individuals who are civilly committed to the sexually violent				
40	predator program but conditionally released.				
41	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
42	general fund shall be used to operate a real-time reporting system for public and private acute				
43	psychiatric beds in the Commonwealth.				
44	J. The Department of Behavioral Health and Developmental Services shall submit a report to				
45	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
46	no later than December 1 of each year for the preceding fiscal year that provides information				
47	on the operation of Virginia's publicly-funded behavioral health and developmental services				
48	system. The report shall include a brief narrative and data on the numbers of individuals				
49	receiving state facility services or CSB services, including purchased inpatient psychiatric				
50	services, the types and amounts of services received by these individuals, and CSB and state				
51	facility service capacities, staffing, revenues, and expenditures. The annual report also shall				
52	describe major new initiatives implemented during the past year and shall provide information				
53	on the accomplishment of systemic outcome and performance measures during the year.				
54	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				

ITEM 310.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	general fund shall be used for a comprehensive statewide suicide prevention program. The			
2	Commissioner of the Department of Behavioral Health and Developmental Services			
3	(DBHDS), in collaboration with the Departments of Health, Education, Veterans Services,			
4	Aging and Rehabilitative Services, and other partners shall develop and implement a			
5	statewide program of public education, evidence-based training, health and behavioral			
6	health provider capacity-building, and related suicide prevention activity.			
7	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral			
8	Health and Developmental Services shall provide quarterly reports to the House			
9	Appropriations and Senate Finance Committees on progress in implementing the plan to			
10	close state training centers and transition residents to the community. The reports shall			
11	provide the following information on each state training center: (i) the number of			
12	authorized representatives who have made decisions regarding the long-term type of			
13	placement for the resident they represent and the type of placement they have chosen; (ii)			
14	the number of authorized representatives who have not yet made such decisions; (iii)			
15	barriers to discharge; (iv) the general fund and nongeneral fund cost of the services			
16	provided to individuals transitioning from training centers; and (v) the use of increased			
17	Medicaid reimbursement for congregate residential services to meet exceptional needs of			
18	individuals transitioning from state training centers.			
19	2. At least six months prior to the closure of a state intellectual disabilities training center,			
20	the Commissioner of Behavioral Health and Developmental Services shall complete a			
21	comprehensive survey of each individual residing in the facility slated for closure to			
22	determine the services and supports the individual will need to receive appropriate care in			
23	the community. The survey shall also determine the adequacy of the community to			
24	provide care and treatment for the individual, including but not limited to, the			
25	appropriateness of current provider rates, adequacy of waiver services, and availability of			
26	housing. The Commissioner shall report quarterly findings to the Governor and Chairmen			
27	of the House Appropriations and Senate Finance Committees.			
28	3. The department shall convene quarterly meetings with authorized representatives,			
29	families, and service providers in Health Planning Regions I, II, III and IV to provide a			
30	mechanism to (i) promote routine collaboration between families and authorized			
31	representatives, the department, community services boards, and private providers; (ii)			
32	ensure the successful transition of training center residents to the community; and (iii)			
33	gather input on Medicaid waiver redesign to better serve individuals with intellectual and			
34	developmental disability.			
35	4. In the event that provider capacity cannot meet the needs of individuals transitioning			
36	from training centers to the community, the department shall work with community			
37	services boards and private providers to explore the feasibility of developing (i) a limited			
38	number of small community group homes or intermediate care facilities to meet the needs			
39	of residents transitioning to the community, and/or (ii) a regional support center to provide			
40	specialty services to individuals with intellectual and developmental disabilities whose			
41	medical, dental, rehabilitative or other special needs cannot be met by community			
42	providers. The Commissioner shall report on these efforts to the House Appropriations			
43	and Senate Finance Committees as part of the quarterly report, pursuant to paragraph L.1.			
44	M.1. A joint subcommittee of the House Appropriations and Senate Finance Committees,			
45	in collaboration with the Secretary of Health and Human Resources and the Department of			
46	Behavioral Health and Developmental Services, shall continue to monitor and review the			
47	closure plans for the three remaining training centers scheduled to close by 2020. As part			
48	of this review process the joint subcommittee may evaluate options for those individuals			
49	in training centers with the most intensive medical and behavioral needs to determine the			
50	appropriate types of facility or residential settings necessary to ensure the care and safety			
51	of those residents is appropriately factored into the overall plan to transition to a more			
52	community-based system. In addition, the joint subcommittee may review the plans for			
53	the redesign of the Intellectual Disability, Developmental Disability and Day Support			
54	Waivers.			
55	2. To assist the joint subcommittee, the Department of Behavioral Health and			
56	Developmental Services shall provide a quarterly accounting of the costs to operate and			
57	maintain each of the existing training centers at a level of detail as determined by the joint			

ITEM 310.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	subcommittee. The quarterly reports for the first, second and third quarter shall be due to the			
2	joint subcommittee 20 days after the close of the quarter. The fourth quarter report shall be			
3	due on August 15 of each year.			
4	N. The Department of Behavioral Health and Developmental Services in collaboration with			
5	the Department of Medical Assistance Services shall provide a detailed report for each fiscal			
6	year on the budget, expenditures, and number of recipients for each specific intellectual			
7	disability (ID) and developmental disability (DD) service provided through the Medicaid			
8	program or other programs in the Department of Behavioral Health and Developmental			
9	Services. This report shall also include the overall budget and expenditures for the ID, DD			
10	and Day Support waivers separately. The Department of Medical Assistance Services shall			
11	provide the necessary information to the Department of Behavioral Health and Developmental			
12	Services 90 days after the end of each fiscal year. This information shall be published on the			
13	Department of Behavioral Health and Developmental Services' website within 120 days after			
14	the end of each fiscal year.			
15	O. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services			
16	shall not charge any fee to Community Services Boards or private providers for use of the			
17	knowledge center, an on-line training system.			
18	P. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
19	general fund shall be used to provide mental health first aid training and certification to			
20	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost			
21	of personnel dedicated to this activity, training, manuals, and certification for all those			
22	receiving the training.			
23	Q. Out of this appropriation, \$752,170 the second year from the general fund is provided to			
24	establish community support teams responsible for the development and oversight of a			
25	continuum of integrated community settings for individuals leaving state hospitals.			
26	311.	Central Office Managed Community and Individual		
27		Health Services (44400).....		\$10,460,077
28		Individual and Developmental Disability Services		\$12,010,077
29		(44401).....	\$4,810,077	\$6,110,077
30		Mental Health Services (44402).....	\$5,650,000	\$5,900,000
31		Fund Sources: General.....	\$10,460,077	\$12,010,077
32	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
33	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
34	A. Out of this appropriation, \$3,900,000 the first year and \$5,200,000 the second year from			
35	the general fund shall be used for Developmental Disability Health Support Networks in			
36	regions served, or previously served, by Southside Virginia Training Center, Central Virginia			
37	Training Center, Northern Virginia Training Center, and Southwestern Virginia Training			
38	Center.			
39	B. Out of this appropriation, \$565,000 the first year and \$565,000 the second year from the			
40	general fund shall be used to provide community-based services to individuals transitioning			
41	from state training centers to community settings who are not eligible for Medicaid.			
42	C. Out of this appropriation, \$2,900,000 the first year and \$2,900,000 the second year from			
43	the general fund shall be used to address census issues at state facilities by providing			
44	community-based services for those individuals determined clinically ready for discharge or			
45	for the diversion of admissions to state facilities by purchasing acute inpatient or community-			
46	based psychiatric services at private facilities.			
47	D. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from			
48	the general fund is provided for the acquisition of two 25-bed assisted living facilities, one			
49	in each year, to provide comprehensive community-based care for individuals in state hospitals			
50	who have complex and resource-intensive needs who have been clinically determined able to			
51	move from a hospital to a more integrated setting. In addition, \$250,000 the second year from			
52	the general fund is provided to enhance assisted living facility staffing to address the complex			
53	needs of residents.			

ITEM 311.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Department of Behavioral Health and				
2	Developmental Services.....			\$111,139,659	\$113,088,803
3	General Fund Positions.....	399.75	422.50		
4	Nongeneral Fund Positions.....	31.25	31.25		
5	Position Level.....	431.00	453.75		
6	Fund Sources: General.....	\$67,514,613	\$70,663,757		
7	Special.....	\$15,414,192	\$15,414,192		
8	Dedicated Special Revenue.....	\$1,200,000	\$0		
9	Federal Trust.....	\$27,010,854	\$27,010,854		
10	Grants to Localities (790)				
11	312. Financial Assistance for Health Services (44500)....			\$436,026,655	\$436,626,367
12	Community Substance Abuse Services (44501).....	\$102,583,512	\$102,583,512		
13	Community Mental Health Services (44506).....	\$253,905,459	\$253,950,332		
14	Community Developmental Disability Services				
15	(44507).....	\$79,537,684	\$80,092,523		
16	Fund Sources: General.....	\$365,240,680	\$369,640,392		
17	Dedicated Special Revenue.....	\$3,800,000	\$0		
18	Federal Trust.....	\$66,985,975	\$66,985,975		
19	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
20	A. It is the intent of the General Assembly that community mental health, intellectual				
21	disability and substance abuse services are to be improved throughout the state. Funds				
22	provided in this Item shall not be used to supplant the funding effort provided by localities				
23	for services existing as of June 30, 1996.				
24	B. Further, it is the intent of the General Assembly that funds appropriated for this Item				
25	may be used by Community Services Boards to purchase, develop, lease, or otherwise				
26	obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property				
27	necessary to the provision of residential services funded by this Item.				
28	C. Out of the appropriation for this Item, funds are provided to Community Services				
29	Boards in an amount sufficient to reimburse the Virginia Housing Development Authority				
30	for principal and interest payments on residential projects for the mentally disabled				
31	financed by the Housing Authority.				
32	D. The Department of Behavioral Health and Developmental Services shall make				
33	payments to the Community Services Boards from this Item in twenty-four equal				
34	semimonthly installments, except for necessary budget revisions or the operational phase-				
35	in of new programs.				
36	E. Failure of a board to participate in Medicaid covered services and to meet all				
37	requirements for provider participation shall result in the termination of a like amount of				
38	state grant support.				
39	F. Community Services Boards may establish a line of credit loan for up to three months'				
40	operating expenses to assure adequate cash flow.				
41	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
42	general fund shall be provided to Virginia Commonwealth University for the continued				
43	operation and expansion of the Virginia Autism Resource Center.				
44	H.1. Out of this appropriation, \$18,127,885 the first year and \$19,099,977 the second year				
45	from the general fund shall be provided for Virginia's Part C Early Intervention System for				
46	infants and toddlers with disabilities.				
47	2. By November 15 of each year, the department shall report to the Chairmen of the House				
48	Appropriations and Senate Finance Committees on the (a) total revenues used to support				
49	Part C services, (b) total expenses for all Part C services, (c) total number of infants,				
50	toddlers and families served using all Part C revenues, and (d) services provided to those				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	infants, toddlers, and families.				
2	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the				
3	general fund shall be provided for mental health services for children and adolescents with				
4	serious emotional disturbances and related disorders, with priority placed on those children				
5	who, absent services, are at-risk for custody relinquishment, as determined by the Family and				
6	Assessment Planning Team of the locality. The Department of Behavioral Health and				
7	Developmental Services shall provide these funds to Community Services Boards through the				
8	annual Performance Contract. These funds shall be used exclusively for children and				
9	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk				
10	Youth, who are identified and assessed through the Family and Assessment Planning Teams				
11	and approved by the Community Policy and Management Teams of the localities. The				
12	department shall provide these funds to the Community Services Boards based on an				
13	individualized plan of care methodology.				
14	J. The Commissioner, Department of Behavioral Health and Developmental Services shall				
15	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community				
16	Mental Health Services Block Grant for two specialized geriatric mental health services				
17	programs. One program shall be located in Health Planning Region II and one shall be located				
18	in Health Planning Region V. The programs shall serve elderly populations with mental				
19	illness who are transitioning from state mental health geriatric units to the community or who				
20	are at risk of admission to state mental health geriatric units. The commissioner is authorized				
21	to reduce the allocation in each year in an amount proportionate to any reduction in the				
22	federal Community Mental Health Services Block Grant funds awarded to the				
23	Commonwealth.				
24	K. The Commissioner, Department of Behavioral Health and Developmental Services shall				
25	allocate \$750,000 the first year and \$750,000 the second year from the federal Community				
26	Mental Health Services Block Grant for consumer-directed programs offering specialized				
27	mental health services that promote wellness, recovery and improved self-management. The				
28	commissioner is authorized to reduce the allocation in each year in an amount proportionate				
29	to any reduction in the federal Community Mental Health Services Block Grant funds				
30	awarded to the Commonwealth.				
31	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from				
32	the general fund shall be used for jail diversion and reentry services. Funds shall be				
33	distributed to community-based contractors based on need and community preparedness as				
34	determined by the commissioner.				
35	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from				
36	the general fund shall be used for treatment and support services for substance use disorders,				
37	including individuals with acquired brain injury and co-occurring substance use disorders.				
38	Funded services shall focus on recovery models and the use of best practices.				
39	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from				
40	the general fund shall be used to provide outpatient clinician services to children with mental				
41	health needs. Each Community Services Board shall receive funding as determined by the				
42	commissioner to increase the availability of specialized mental health services for children.				
43	The department shall require that each Community Services Board receiving these funds				
44	agree to cooperate with Court Service Units in their catchment areas to provide services to				
45	mandated and nonmandated children, in their communities, who have been brought before				
46	Juvenile and Domestic Relations Courts and for whom treatment services are needed to				
47	reduce the risk these children pose to themselves and their communities or who have been				
48	referred for services through family assessment and planning teams through the				
49	Comprehensive Services Act for At-Risk Youth and Families.				
50	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from				
51	the general fund shall be used to provide emergency services, crisis stabilization services, case				
52	management, and inpatient and outpatient mental health services for individuals who are in				
53	need of emergency mental health services or who meet the criteria for mental health treatment				
54	set forth pursuant to §§ 19.2-169.6 , 19.2-176 , 19.2-177.1 , 37.2-808 , 37.2-809 , 37.2-813 , 37.2-				
55	815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the Code of Virginia. Funding provided in this item				
56	also shall be used to offset the fiscal impact of (i) establishing and providing mandatory				
57	outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of General				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Assembly; and (ii) attendance at involuntary commitment hearings by community services				
2	board staff who have completed the prescreening report, pursuant to §§ 19.2-169.6, 19.2-				
3	176, 19.2-177.1, 37.2-808, 37.2-809, 37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-				
4	40.2 of the Code of Virginia.				
5	P. Out of this appropriation, \$10,056,250 the first year and \$10,475,000 the second year				
6	from the general fund shall be used to provide community crisis intervention services in				
7	each region for individuals with intellectual or developmental disabilities and co-occurring				
8	mental health or behavioral disorders.				
9	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year				
10	from the general fund shall be used to expand community-based services in Health				
11	Planning Region V. These funds shall be used for services intended to delay or deter				
12	placement, or provide discharge assistance for patients in a state mental health facility.				
13	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
14	from the general fund shall be used to expand crisis stabilization and related services				
15	statewide intended to delay or deter placement in a state mental health facility.				
16	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year				
17	from the general fund shall be used to provide child psychiatry and children's crisis				
18	response services for children with mental health and behavioral disorders. These funds,				
19	divided among the health planning regions based on the current availability of the				
20	services, shall be used to hire or contract with child psychiatrists who can provide direct				
21	clinical services, including crisis response services, as well as training and consultation				
22	with other children's health care providers in the health planning region such as general				
23	practitioners, pediatricians, nurse practitioners, and community service boards staff, to				
24	increase their expertise in the prevention, diagnosis, and treatment of children with mental				
25	health disorders. Funds may also be used to create new or enhance existing community-				
26	based crisis response services in a health planning region, including mobile crisis teams				
27	and crisis stabilization services, with the goal of diverting children from inpatient				
28	psychiatric hospitalization to less restrictive services in or near their communities. The				
29	Department of Behavioral Health and Developmental Services shall report annually on the				
30	use and impact of this funding to the Chairmen of the House Appropriations and Senate				
31	Finance Committees by October 1.				
32	T. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year				
33	from the general fund shall be used for up to 32 drop-off centers to provide an alternative				
34	to incarceration for people with serious mental illness and individuals with acquired brain				
35	injury and co-occurring serious mental health illness. Priority for new funding shall be				
36	given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102				
37	and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement				
38	drop-off centers.				
39	U. Out of this appropriation, \$2,375,000 the first year and \$2,750,000 the second year				
40	from the general fund shall be used to develop and implement crisis services for children				
41	with intellectual or developmental disabilities.				
42	V. Out of this appropriation, \$29,758,441 the first year and \$32,058,441 the second year				
43	from the general fund shall be used to provide community-based services or acute				
44	inpatient services in a private facility to individuals residing in state hospitals who have				
45	been determined clinically ready for discharge, and for continued services for those				
46	individuals currently being served under a discharge assistance plan. Of this appropriation,				
47	\$1,305,000 the first year and \$1,305,000 the second year shall be allocated for individuals				
48	currently or previously residing at Western State Hospital.				
49	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from				
50	the general fund shall be used to expand access to telepsychiatry and telemedicine				
51	services.				
52	X. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
53	from the general fund shall be used to increase availability of community-based mental				
54	health outpatient services for youth and young adults.				

ITEM 312.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
2	general fund shall be used to increase mental health inpatient treatment purchased in			
3	community hospitals. Priority shall be given to regions that exhaust available resources before			
4	the end of the year in order to ensure treatment is provided in the community and do not result			
5	in more restrictive placements.			
6	Z. Out of this appropriation, \$10,496,105 the first year and \$12,021,210 the second year from the			
7	general fund is provided for programs for permanent or transitional housing for			
8	individuals with serious mental illness. Of this amount, \$8,970,500 the first year and			
9	\$8,970,500 the second year shall be used for permanent supportive housing to support rental			
10	subsidies and services to be administered by community services boards or private entities to			
11	provide stable, supportive housing for persons with serious mental illness. Remaining			
12	amounts may be used to expand permanent supportive housing programs or to provide			
13	transitional housing supports for individuals with serious mental illness being discharged from			
14	state facilities into the community.			
15	AA. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is			
16	provided for rental subsidies and associated costs for individuals served through the Rental			
17	Choice VA program.			
18	BB. Out of this appropriation, \$5,308,836 the first year and \$7,897,833 the second year from			
19	the general fund shall be used for a program of rental subsidies for individuals with			
20	intellectual and developmental disabilities.			
21	CC. Out of this appropriation, \$3,800,000 the first year from the Behavioral Health and			
22	Developmental Services Trust Fund is provided for the development of provider capacity for			
23	individuals with medically complex support needs or those individuals who have multiple			
24	diagnoses.			
25	DD. Out of this appropriation, \$10,795,651 the first year and \$10,795,651 the second year			
26	from the general fund shall be provided to Community Service Boards and Behavioral Health			
27	Authorities to implement same day access for community behavioral health services. The			
28	Department of Behavioral Health and Developmental Services shall report annually by			
29	October 1 to the Governor and Chairmen of the House Appropriations and Senate Finance			
30	Committees on the effectiveness and outcomes of the program funding.			
31	EE. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from			
32	the general fund is provided to increase access to medication assisted treatment for individuals			
33	with substance use disorders who are addicted to opioids. In expending this amount, the			
34	department shall ensure that preferred drug classes shall include non-narcotic, non-addictive,			
35	injectable prescription drug treatment regimens.			
36	FF. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
37	the general fund is provided for community detoxification and sobriety services for			
38	individuals in crisis.			
39	GG. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the			
40	general fund is provided for one regional, multi-disciplinary team for older adults. This team			
41	shall provide clinical, medical, nursing, and behavioral expertise and psychiatric services to			
42	nursing facilities and assisted living facilities.			
43	HH. Out of this appropriation, \$3,720,000 the first year and \$7,440,000 the second year from			
44	the general fund is provided for primary care outpatient screening services at Community			
45	Services Boards and Behavioral Health Authorities as required by Chapter 607, 2017 Acts of			
46	Assembly.			
47	II. Out of this appropriation, \$826,200 the first year and \$1,652,400 the second year from the			
48	general fund shall be used to provide permanent supportive housing to pregnant or parenting			
49	women with substance use disorders.			
50	JJ. Out of this appropriation, \$11,025,231 the first year and \$11,025,231 the second year from			
51	the general fund shall be used to divert admissions from state hospitals by purchasing acute			
52	inpatient or community-based psychiatric services at private facilities.			
53	Total for Grants to Localities.....		\$436,026,655	\$436,626,367

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$365,240,680	\$369,640,392		
2	Dedicated Special Revenue.....	\$3,800,000	\$0		
3	Federal Trust.....	\$66,985,975	\$66,985,975		
4	Mental Health Treatment Centers (792)				
5	313. Instruction (19700).....			\$176,397	\$176,397
6	Facility-Based Education and Skills Training				
7	(19708).....	\$176,397	\$176,397		
8	Fund Sources: General.....	\$34,569	\$34,569		
9	Special.....	\$5,328	\$5,328		
10	Federal Trust.....	\$136,500	\$136,500		
11	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,				
12	Federal Code.				
13	314. Secure Confinement (35700).....			\$21,501,860	\$21,501,860
14	Forensic and Behavioral Rehabilitation Security				
15	(35707).....	\$21,501,860	\$21,501,860		
16	Fund Sources: General.....	\$21,057,403	\$21,057,403		
17	Special.....	\$444,457	\$444,457		
18	Authority: Title 37.2, Chapter 9, Code of Virginia.				
19	315. Pharmacy Services (42100).....			\$18,677,746	\$18,677,746
20	Inpatient Pharmacy Services (42102).....	\$18,677,746	\$18,677,746		
21	Fund Sources: General.....	\$6,246,656	\$6,246,656		
22	Special.....	\$12,431,090	\$12,431,090		
23	Authority: Title 37.2, Chapter 8, Code of Virginia.				
24	316. State Health Services (43000).....			\$244,851,323	\$251,069,370
25	Geriatric Care Services (43006).....	\$49,604,517	\$49,604,517		
26	Inpatient Medical Services (43007).....	\$18,252,833	\$18,252,833		
27	State Mental Health Facility Services (43014).....	\$176,993,973	\$183,212,020		
28	Fund Sources: General.....	\$193,362,869	\$199,322,239		
29	Special.....	\$51,488,454	\$51,747,131		
30	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
31	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
32	the general fund shall be used to continue operating up to 13 beds at Northern Virginia				
33	Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013.				
34	The Commissioner of the Department of Behavioral Health and Developmental Services				
35	shall ensure continued operation of at least 123 beds.				
36	B. The Department of Behavioral Health and Developmental Services shall report by				
37	November 1 of each year to the Secretary of Finance and the Chairmen of the House				
38	Appropriations and Senate Finance Committees on the number of individuals served				
39	through discharge assistance plans and the types of services provided.				
40	317. Facility Administrative and Support Services				
41	(49800).....			\$104,915,227	\$104,915,227
42	General Management and Direction (49801).....	\$46,795,316	\$46,795,316		
43	Information Technology Services (49802).....	\$6,242,139	\$6,242,139		
44	Food and Dietary Services (49807).....	\$13,827,750	\$13,827,750		
45	Housekeeping Services (49808).....	\$8,365,167	\$8,365,167		
46	Linen and Laundry Services (49809).....	\$1,657,504	\$1,657,504		
47	Physical Plant Services (49815).....	\$21,136,325	\$21,136,325		
48	Power Plant Operation (49817).....	\$4,181,654	\$4,181,654		

ITEM 317.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Training and Education Services (49825).....	\$2,709,372	\$2,709,372		
2	Fund Sources: General.....	\$90,086,146	\$90,086,146		
3	Special.....	\$14,765,581	\$14,765,581		
4	Federal Trust.....	\$63,500	\$63,500		
5	Authority: § 37.2-304, Code of Virginia.				
6	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
7	general fund shall be used to ensure proper billing and maximum reimbursement for				
8	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
9	drug program.				
10	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a				
11	plan to address the capital and programmatic needs of other state mental health facilities and				
12	state mental retardation training centers when considering expenditures from the trust fund.				
13	No less than 30 days prior to the expenditure of funds, the Commissioner shall present an				
14	expenditure plan to the Chairmen of the Senate Finance and House Appropriations				
15	Committees for their review and consideration.				
16	318.	The Commissioner, Department of Behavioral Health and Developmental Services, shall			
17		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House			
18		Appropriations and Senate Finance Committees the general fund and non general fund			
19		allocations and authorized position levels for each state-operated behavioral health facility.			
20		The report shall be made available on the agency's public website.			
21				\$390,122,553	\$396,340,600
22		General Fund Positions.....	3,848.00	3,949.00	
23		Nongeneral Fund Positions.....	602.00	613.00	
24		Position Level.....	4,450.00	4,562.00	
25		Fund Sources: General.....	\$310,787,643	\$316,747,013	
26		Special.....	\$79,134,910	\$79,393,587	
27		Federal Trust.....	\$200,000	\$200,000	
28		Intellectual Disabilities Training Centers (793)			
29	319.	Instruction (19700).....			\$6,870,420
30		Facility-Based Education and Skills Training			\$5,827,797
31		(19708).....	\$6,870,420	\$5,827,797	
32		Fund Sources: General.....	\$6,664,769	\$5,622,146	
33		Special.....	\$5,651	\$5,651	
34		Federal Trust.....	\$200,000	\$200,000	
35		Authority: Title 37.2, Chapter 3, Code of Virginia.			
36	320.	Pharmacy Services (42100).....			\$5,515,600
37		Inpatient Pharmacy Services (42102).....	\$5,515,600	\$5,515,600	
38		Fund Sources: General.....	\$141,443	\$141,443	
39		Special.....	\$5,374,157	\$5,374,157	
40		Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.			
41	321.	State Health Services (43000).....			\$69,918,683
42		Inpatient Medical Services (43007).....	\$32,095,261	\$32,095,261	
43		State Intellectual Disabilities Training Center			\$69,918,683
44		Services (43010).....	\$37,823,422	\$37,823,422	
45		Fund Sources: General.....	\$15,066,431	\$15,066,431	
46		Special.....	\$54,852,252	\$54,852,252	
47		Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.			

ITEM 321.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	The Commissioner of Behavioral Health and Developmental Services shall comply with				
2	all relevant state and federal laws and Supreme Court decisions that govern the discharge				
3	of residents from state intellectual disability training centers and the granting of				
4	intellectual disability waiver slots.				
5	322. Facility Administrative and Support Services				
6	(49800).....			\$57,642,209	\$57,642,209
7	General Management and Direction (49801).....	\$13,329,884	\$13,329,884		
8	Information Technology Services (49802).....	\$1,596,574	\$1,596,574		
9	Food and Dietary Services (49807).....	\$12,351,287	\$12,351,287		
10	Housekeeping Services (49808).....	\$8,039,680	\$8,039,680		
11	Linen and Laundry Services (49809).....	\$2,046,376	\$2,046,376		
12	Physical Plant Services (49815).....	\$13,120,286	\$13,120,286		
13	Power Plant Operation (49817).....	\$5,832,104	\$5,832,104		
14	Training and Education Services (49825).....	\$1,326,018	\$1,326,018		
15	Fund Sources: General.....	\$9,763,533	\$9,763,533		
16	Special.....	\$47,878,676	\$47,878,676		
17	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
18	323. The Commissioner, Department of Behavioral Health and Developmental Services, shall				
19	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				
20	Appropriations and Senate Finance Committees the general fund and non general fund				
21	allocations and authorized position levels for each state-operated training center. The				
22	report shall be made available on the agency's public website.				
23	Total for Intellectual Disabilities Training Centers..			\$139,946,912	\$138,904,289
24	General Fund Positions.....	1,092.00	1,092.00		
25	Nongeneral Fund Positions.....	665.00	665.00		
26	Position Level.....	1,757.00	1,757.00		
27	Fund Sources: General.....	\$31,636,176	\$30,593,553		
28	Special.....	\$108,110,736	\$108,110,736		
29	Federal Trust.....	\$200,000	\$200,000		
30	Virginia Center for Behavioral Rehabilitation (794)				
31	324. Instruction (19700).....			\$227,847	\$227,847
32	Facility-Based Education and Skills Training				
33	(19708).....	\$227,847	\$227,847		
34	Fund Sources: General.....	\$227,847	\$227,847		
35	325. Secure Confinement (35700).....			\$12,098,368	\$18,159,479
36	Forensic and Behavioral Rehabilitation Security				
37	(35707).....	\$12,098,368	\$18,159,479		
38	Fund Sources: General.....	\$12,098,368	\$18,159,479		
39	Authority: Title 37.2, Chapter 9, Code of Virginia.				
40	326. Pharmacy Services (42100).....			\$999,013	\$999,013
41	Inpatient Pharmacy Services (42102).....	\$999,013	\$999,013		
42	Fund Sources: General.....	\$999,013	\$999,013		
43	327. State Health Services (43000).....			\$12,767,511	\$12,862,705
44	State Mental Health Facility Services (43014).....	\$12,767,511	\$12,862,705		
45	Fund Sources: General.....	\$12,767,511	\$12,862,705		
46	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				

ITEM 327.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Out of this appropriation, \$2,793,766 the first year and \$2,888,960 the second year from the				
2	general fund is provided for the staffing, equipment, and other costs of temporarily housing				
3	22 individuals with complex medical needs.				
4	328. Facility Administrative and Support Services				
5	(49800).....			\$14,245,696	\$15,945,696
6	General Management and Direction (49801).....	\$2,164,423	\$3,864,423		
7	Information Technology Services (49802).....	\$28,765	\$28,765		
8	Food and Dietary Services (49807).....	\$3,079,145	\$3,079,145		
9	Housekeeping Services (49808).....	\$428,210	\$428,210		
10	Physical Plant Services (49815).....	\$8,446,716	\$8,446,716		
11	Training and Education Services (49825).....	\$98,437	\$98,437		
12	Fund Sources: General.....	\$14,245,696	\$15,945,696		
13	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
14	A. In the event that services are not available in Virginia to address the specific needs of an				
15	individual committed for treatment at the VCBR or conditionally released, or additional				
16	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services				
17	from another state.				
18	B. Out of the amounts appropriated in this Item and Item 325, \$7,761,111 the second year				
19	from the general fund is provided for the staffing, equipment, and other costs of operating 72				
20	new beds at the expanded VCBR beginning in August, 2019.				
21	C. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from the				
22	general fund is provided for the treatment costs of residents diagnosed with hepatitis. The				
23	facility shall make efforts to use certified federal 340B providers for the dispensing of any				
24	associated pharmaceuticals.				
25	Total for Virginia Center for Behavioral				
26	Rehabilitation.....			\$40,338,435	\$48,194,740
27	General Fund Positions.....	631.50	778.50		
28	Position Level.....	631.50	778.50		
29	Fund Sources: General.....	\$40,338,435	\$48,194,740		
30	Grand Total for Department of Behavioral Health				
31	and Developmental Services.....			\$1,117,574,214	\$1,133,154,799
32	General Fund Positions.....	5,971.25	6,242.00		
33	Nongeneral Fund Positions.....	1,298.25	1,309.25		
34	Position Level.....	7,269.50	7,551.25		
35	Fund Sources: General.....	\$815,517,547	\$835,839,455		
36	Special.....	\$202,659,838	\$202,918,515		
37	Dedicated Special Revenue.....	\$5,000,000	\$0		
38	Federal Trust.....	\$94,396,829	\$94,396,829		
39	§ 1-95. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)				
40	329. Rehabilitation Assistance Services (45400).....			\$109,535,116	\$109,535,116
41	Vocational Rehabilitation Services (45404).....	\$93,000,600	\$93,000,600		
42	Community Rehabilitation Programs (45406).....	\$16,534,516	\$16,534,516		
43	Fund Sources: General.....	\$32,430,238	\$32,430,238		
44	Special.....	\$837,802	\$837,802		
45	Dedicated Special Revenue.....	\$999,937	\$999,937		
46	Federal Trust.....	\$75,267,139	\$75,267,139		
47	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
48	A.1. Out of this appropriation, \$8,984,358 the first year and \$8,984,358 the second year from				

ITEM 329.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the general fund shall be used as state matching dollars for the federal Vocational			
2	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,			
3	hereafter referred to as the federal vocational rehabilitation grant. The Department for			
4	Aging and Rehabilitative Services (DARS) shall not transfer or expend these dollars for			
5	any purpose other than to support activities related to vocational rehabilitation.			
6	2. The annual federal vocational rehabilitation grant award that will be received by DARS			
7	is estimated at \$57,165,260 for federal fiscal year 2018; \$57,165,260 for federal fiscal			
8	year 2019; and \$57,165,260 for federal fiscal year 2020. In addition to the base annual			
9	award amount, DARS is expected to request up to \$10,524,396 of additional federal			
10	reallotment dollars in each of these years. Assuming these amounts, the annual 21.3			
11	percent state matching requirement would equate to \$18,320,072 for federal fiscal year			
12	2018; \$18,320,072 for federal fiscal year 2019; and \$18,320,072 for federal fiscal year			
13	2020.			
14	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not			
15	request federal vocational rehabilitation grant dollars in excess of \$67,689,656 for federal			
16	fiscal year 2018; \$67,689,656 for federal fiscal year 2019; and \$67,689,656 for federal			
17	fiscal year 2020, without prior written concurrence from the Director, Department of			
18	Planning and Budget. Any approved increases in grant award requests shall be reported by			
19	DARS to the Chairmen of the House Appropriations and Senate Finance Committees			
20	within 30 days.			
21	B. Out of this appropriation, \$1,132,073 the first year and \$1,132,073 the second year			
22	from the general fund shall be used to provide vocational rehabilitation services for			
23	persons recovering from mental health issues, alcohol and other substance abuse issues			
24	pursuant to an interagency agreement between the Department of Behavioral Health and			
25	Developmental Services and the Department for Aging and Rehabilitative Services.			
26	C. The Department for Aging and Rehabilitative Services shall use non-federal			
27	appropriation in this item to fulfill any necessary match requirement for the federal			
28	Supported Employment grant.			
29	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year			
30	from the general fund is provided for the Extended Employment Services (EES) program.			
31	E. Out of this appropriation, \$6,044,568 the first year and \$6,044,568 the second year			
32	from the general fund is provided for the Long Term Employment Support Services			
33	(LTESS) program.			
34	F. Recovery of administrative costs for the Long Term Employment Support Services			
35	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.			
36	G. In allocating funds for Extended Employment Services, Long Term Employment			
37	Support Services (LTESS) and Economic Development, the Department for Aging and			
38	Rehabilitative Services shall consider recommendations from the established Employment			
39	Service Organizations/LTESS Steering Committee.			
40	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
41	general fund shall be used to contract with Didlake Inc., for the purpose of extended			
42	employment services and Long Term Employment Support Services for people with			
43	disabilities.			
44	I. A minimum of \$4,997,284 the first year and \$4,997,284 the second year from all funds			
45	is allocated to support Centers for Independent Living.			
46	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative			
47	responsibilities pertaining to the Personal Attendant Services program, without			
48	interruption or discontinuation of personal attendant services currently provided.			
49	K. Out of this appropriation, it is estimated that \$2,349,933 the first year and \$2,349,933			
50	the second year from the general fund shall be used for personal assistance services for			
51	individuals with disabilities.			
52	L.1. Out of this appropriation, \$5,433,981 the first year and \$5,433,981 the second year			

ITEM 329.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	from the general fund shall be provided for expanding the continuum of services used to assist			
2	persons with brain injuries in returning to work and community living.			
3	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general			
4	fund shall be used to provide a continuum of brain injury services to individuals in unserved			
5	or underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to			
6	successful program applicants. Programs currently receiving more than \$250,000 from the			
7	general fund each year are ineligible for additional assistance under this section. To be			
8	determined eligible for a grant under this section, program applicants shall submit plans to			
9	pursue non-state resources to complement the provision of general fund support.			
10	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided			
11	from the general fund to support direct case management services for brain injured individuals			
12	and their families in Southwestern Virginia.			
13	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general fund			
14	shall be used to support case management services for individuals with brain injuries in			
15	unserved or underserved regions of the Commonwealth.			
16	5. In allocating additional funds for brain injury services, the Department for Aging and			
17	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury			
18	Council (VBIC).			
19	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual			
20	report to the Chairmen of the Senate Finance and House Appropriations Committees			
21	documenting the number of individuals served, services provided, and success in attracting			
22	non-state resources.			
23	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,			
24	2004, the commissioner shall require applicants to submit a plan to achieve self-sufficiency			
25	by the end of the grant award cycle in order to receive funding consideration.			
26	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to			
27	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust			
28	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.			
29	N. Out of this appropriation, \$427,457 the first year and \$427,457 the second year from the			
30	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services			
31	Program.			
32	O. Every county and city, either singly or in combination with another political subdivision,			
33	may establish a local disability services board to provide input to state agencies on service			
34	needs and priorities of persons with physical and sensory disabilities, to provide information			
35	and resource referral to local governments regarding the Americans with Disabilities Act, and			
36	to provide such other assistance and advice to local governments as may be requested.			
37	330. Individual Care Services (45500).....		\$35,559,218	\$35,559,218
38	Financial Assistance for Local Services to the			
39	Elderly (45504).....	\$30,390,287	\$30,390,287	
40	Rights and Protection for the Elderly (45506).....	\$5,168,931	\$5,168,931	
41	Fund Sources: General.....	\$15,803,403	\$15,803,403	
42	Special.....	\$60,000	\$60,000	
43	Dedicated Special Revenue.....	\$200,000	\$200,000	
44	Federal Trust.....	\$19,495,815	\$19,495,815	
45	Authority: Title 51.5, Chapter 14, Code of Virginia.			
46	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the			
47	general fund shall be provided to continue a statewide Respite Care Initiative program for the			
48	elderly and persons suffering from Alzheimer's Disease.			
49	B.1. Out of this appropriation, \$1,726,733 the first year and \$1,726,733 the second year from			
50	the general fund shall be provided to support local and regional programs of the Virginia			
51	Public Guardian and Conservator Program. This funding is estimated to provide 457 client			

ITEM 330.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	slots the first year and 457 client slots the second year for unrestricted guardianship				
2	services.				
3	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the				
4	general fund shall be used to provide services through the Virginia Public Guardian and				
5	Conservator Program for individuals with mental illness or intellectual disability (ID).				
6	This funding is estimated to provide 40 client slots each year for guardianship services for				
7	individuals with mental illness or ID.				
8	3. Out of this appropriation, \$1,970,600 the first year and \$1,970,600 the second year from				
9	the general fund shall be used to provide services through the Virginia Public Guardian				
10	and Conservator Program for individuals with intellectual disabilities (ID) and				
11	developmental disabilities (DD). This funding shall be expended pursuant to an				
12	interagency agreement between the Department of Behavioral Health and Developmental				
13	Services (DBHDS) and the Department for Aging and Rehabilitative Services. This				
14	funding is estimated to provide 454 client slots the first year and 454 client slots the				
15	second year for guardianship services for individuals with ID/DD, as authorized by				
16	DBHDS.				
17	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the				
18	general fund shall be used to provide services through the Virginia Public Guardian and				
19	Conservator Program for individuals with mental illness. This funding shall be expended				
20	pursuant to an interagency agreement between the Department of Behavioral Health and				
21	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative				
22	Services. This funding is estimated to provide 98 client slots the first year and 98 client				
23	slots the second year for guardianship services for individuals with mental illness, as				
24	authorized by DBHDS.				
25	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination				
26	for the Elderly Program, shall be authorized to use funding to conduct a program				
27	providing mobile, brief intervention and service linking as a form of care coordination.				
28	The Department for Aging and Rehabilitative Services, in collaboration with the Area				
29	Agencies on Aging, shall analyze the resulting impact in these agencies and determine if				
30	this model of service delivery is an appropriate and beneficial use of these funds.				
31	2. The Department for Aging and Rehabilitative Services, in collaboration with Area				
32	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination				
33	for Elderly Program, shall examine and analyze existing state and national care				
34	coordination models to determine best practice models. The department and designated				
35	AAAs shall determine which models of service delivery are appropriate and demonstrate				
36	beneficial use of these funds and develop the accompanying service standards. Each AAA				
37	receiving care coordination funding shall submit its plan for care coordination with the				
38	annual area plan.				
39	D. Area Agencies on Aging shall be designated as the lead agency in each respective area				
40	for No Wrong Door.				
41	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
42	coordinate services and resources among agencies involved in the delivery of services to				
43	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
44	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect				
45	and monitor data related to the impact of dementia on Virginians; and (v) determine the				
46	services, resources, and policies that may be needed to address services for individuals				
47	with dementia.				
48	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
49	general fund shall be provided to support the distribution of comprehensive health and				
50	aging information to Virginia's senior population, their families and caregivers.				
51	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
52	the general fund shall be provided for the Pharmacy Connect Program in Southwest				
53	Virginia, administered by Mountain Empire Older Citizens, Inc.				
54	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				

ITEM 330.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the general fund shall be used to contract with the Jewish Social Services Agency to provide				
2	assistance to low-income seniors who have experienced trauma.				
3	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
4	general fund shall be provided to contract with Birmingham Green to provide residential				
5	services to low-income, disabled individuals.				
6	331. Nutritional Services (45700).....			\$22,019,603	\$22,019,603
7	Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
8	Distribution of Food (45702).....	\$424,342	\$424,342		
9	Delivery of Meals to Home-Bound Individuals				
10	(45703).....	\$12,073,514	\$12,073,514		
11	Fund Sources: General.....	\$6,278,648	\$6,278,648		
12	Federal Trust.....	\$15,740,955	\$15,740,955		
13	Authority: Title 51.5, Chapter 14, Code of Virginia.				
14	Home delivered meals shall not require cost-sharing until such time as federal law permits				
15	cost-sharing with Older Americans Act funding.				
16	332. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
17	sources which include cost-sharing in programs where not prohibited by funding sources;				
18	private sector voluntary contributions from older persons receiving services; families of				
19	individuals receiving services; and churches, service groups and other organizations. Such				
20	appropriations shall not be included in the appropriations used to match Older Americans Act				
21	funding. Revenue generated as a result of these projects shall be retained by the participating				
22	area agencies for use in meeting critical care needs of older Virginians. These revenues shall				
23	supplement, not supplant, general fund resources.				
24	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
25	general fund revenue, with the exception of funding provided for the Long-term Care				
26	Ombudsman program, to implement sliding fees for services. However, priority for services				
27	should be given to applicants in the greatest need, regardless of ability to pay. Revenue from				
28	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of				
29	older Virginians. These revenues shall supplement, not supplant, general fund resources.				
30	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
31	moneys be targeted to services which can assist the elderly to function independently for as				
32	long as possible. Area Agencies on Aging may use general fund moneys for consumer-				
33	directed services.				
34	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services, the				
35	Director, Department of Planning and Budget may transfer state general fund appropriations				
36	for services provided by Area Agencies on Aging between service categories. The amounts to				
37	be transferred between categories shall not exceed 40 percent of the total state general fund				
38	appropriations allocated for each category. Under no circumstances shall any funds be				
39	transferred from direct services to administration. State general fund appropriations shall be				
40	available to the area agencies on aging beginning July 1 of each year of the biennium, in				
41	compliance with the department's General Fund Cash Management Policy.				
42	333. Continuing Income Assistance Services (46100).....			\$54,911,365	\$54,911,365
43	Social Security Disability Determination (46102).....	\$54,911,365	\$54,911,365		
44	Fund Sources: General.....	\$1,465,118	\$1,465,118		
45	Special.....	\$152,258	\$152,258		
46	Federal Trust.....	\$53,293,989	\$53,293,989		
47	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal				
48	Code.				
49	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
50	Department of Social Services and local social services agencies, shall develop an expedited				
51	process for transitioning hospitalized persons to rehabilitation facilities when the patient may				

		Item Details(\$)		Appropriations(\$)	
ITEM 333.		First Year	Second Year	First Year	Second Year
		FY2019	FY2020	FY2019	FY2020
1	meet the criteria established by the Social Security Administration (SSA) and Medicaid				
2	for disability. As part of this expedited process, the Department for Aging and				
3	Rehabilitative Services (DARS) shall make Medicaid disability determinations within				
4	seven business days of the receipt of social service referrals, when the referrals include				
5	sufficient evidence that appropriately documents SSA's definition of disability. If the				
6	referrals do not contain sufficient documentation of disability, DARS shall continue to				
7	expedite processing of these priority referrals under Medicaid regulations.				
8	B. The general fund appropriation in this item shall only be used for the cost of Medicaid				
9	disability determinations and for no other purpose.				
10	334. Adult Programs and Services (46800).....			\$6,620,474	\$6,620,474
11	Management and Quality Assurance of Aging				
12	Services (46811).....	\$3,749,515	\$3,749,515		
13	Central Oversight and Quality Assurance for Adult				
14	Protective Services (46812).....	\$1,609,632	\$1,609,632		
15	State Long-Term Care Ombudsman Services				
16	(46813).....	\$919,845	\$919,845		
17	No Wrong Door Initiative (46814).....	\$341,482	\$341,482		
18	Fund Sources: General.....	\$3,223,359	\$3,223,359		
19	Special.....	\$30,490	\$30,490		
20	Federal Trust.....	\$3,366,625	\$3,366,625		
21	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
22	A. 1. Out of this appropriation, \$233,515 the first year and \$233,515 the second year from				
23	the general fund shall be used to administer and oversee public guardianship programs and				
24	for no other purpose.				
25	2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to				
26	support the administrative costs associated with serving individuals pursuant to				
27	interagency agreements for the provision of public guardianship services between the				
28	Department of Behavioral Health and Developmental Services (DBHDS) and the				
29	Department for Aging and Rehabilitative Services.				
30	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from				
31	the general fund shall be provided to support activities of the Virginia Public Guardianship				
32	and Conservator Program Advisory Board, including but not limited to, paying expenses				
33	for the members to attend four meetings per year.				
34	C. Out of this appropriation, \$87,338 the first year and \$87,338 the second year from the				
35	general fund is provided to support a position dedicated to monitoring and auditing the				
36	auxiliary grant (AG) program. The department shall provide an annual report on AG				
37	oversight findings and activities to the Director, Department of Planning and Budget and				
38	Chairmen of the House Appropriations and Senate Finance Committees by October 1 of				
39	each year.				
40	D. By August 1 of each year, the Department for Aging and Rehabilitative Services				
41	(DARS) shall report, for each month of the previous fiscal year, the number of Auxiliary				
42	Grant recipients living in a supportive housing setting. This information shall be reported				
43	to the Director, Department of Planning and Budget and Chairmen of the House				
44	Appropriations and Senate Finance Committees.				
45	E. Out of this appropriation, \$445,124 the first year and \$445,124 the second year from				
46	the general fund and \$445,124 the first year and \$445,124 the second year from federal				
47	matching funds is provided for eight full-time and one part-time positions to support the				
48	Medicaid Managed Long Term Services and Supports (MLTSS) program.				
49	F. Out of this appropriation, \$440,000 the first year and \$440,000 the second year from the				
50	general fund is provided to cover PeerPlace license costs for local workers as well as the				
51	on-going cost of system modifications.				
52	335. Administrative and Support Services (49900).....			\$14,307,467	\$14,307,467
53	General Management and Direction (49901).....	\$7,161,832	\$7,161,832		

ITEM 335.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Information Technology Services (49902).....	\$6,392,808	\$6,392,808		
2	Planning and Evaluation Services (49916).....	\$752,827	\$752,827		
3	Fund Sources: General.....	\$100,000	\$100,000		
4	Special.....	\$11,769,006	\$11,769,006		
5	Federal Trust.....	\$2,438,461	\$2,438,461		
6	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
7	336.	Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first year			
8		and \$583,541 the second year, to pay for statewide indirect cost recoveries of this agency.			
9		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt			
10		from payment into the general fund, as provided by § 4-2.03 of this Act. Amounts recovered			
11		in excess of these estimates shall be deposited to the general fund.			
12	Total for Department for Aging and Rehabilitative				
13	Services.....			\$242,953,243	\$242,953,243
14	General Fund Positions.....	81.76	81.76		
15	Nongeneral Fund Positions.....	926.26	926.26		
16	Position Level.....	1,008.02	1,008.02		
17	Fund Sources: General.....	\$59,300,766	\$59,300,766		
18	Special.....	\$12,849,556	\$12,849,556		
19	Dedicated Special Revenue.....	\$1,199,937	\$1,199,937		
20	Federal Trust.....	\$169,602,984	\$169,602,984		
21	Wilson Workforce and Rehabilitation Center (203)				
22	337.	Rehabilitation Assistance Services (45400).....		\$13,554,195	\$13,554,195
23		Vocational Rehabilitation Services (45404).....	\$7,132,567	\$7,132,567	
24		Medical Rehabilitative Services (45405).....	\$6,421,628	\$6,421,628	
25		Fund Sources: General.....	\$2,909,117	\$2,909,117	
26		Special.....	\$10,636,078	\$10,636,078	
27		Federal Trust.....	\$9,000	\$9,000	
28		Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482			
29		and P.L. 95-602, Federal Code.			
30	338.	Facility Administrative and Support Services		\$14,165,846	\$14,165,846
31		(49800).....			
32		General Management and Direction (49801).....	\$3,932,936	\$3,932,936	
33		Information Technology Services (49802).....	\$778,832	\$778,832	
34		Security Services (49803).....	\$737,283	\$737,283	
35		Residential Services (49804).....	\$1,773,482	\$1,773,482	
36		Food and Dietary Services (49807).....	\$1,176,000	\$1,176,000	
37		Physical Plant Services (49815).....	\$5,767,313	\$5,767,313	
38		Fund Sources: General.....	\$2,408,597	\$2,408,597	
39		Special.....	\$11,578,286	\$11,578,286	
40		Federal Trust.....	\$178,963	\$178,963	
41		Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal			
42		Code.			
43		Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center			
44		shall include, but not be limited to, vocational services, including evaluation, prevocational,			
45		academic, and vocational training; independent living services; transition from school to work			
46		services; rehabilitative engineering and assistive technology; and medical rehabilitation			
47		services, including residential, outpatient, supported living, community reentry, and family			
48		support.			

ITEM 338.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Total for Wilson Workforce and Rehabilitation				
2	Center.....			\$27,720,041	\$27,720,041
3	General Fund Positions.....	58.80	58.80		
4	Nongeneral Fund Positions.....	222.20	222.20		
5	Position Level.....	281.00	281.00		
6	Fund Sources: General.....	\$5,317,714	\$5,317,714		
7	Special.....	\$22,214,364	\$22,214,364		
8	Federal Trust.....	\$187,963	\$187,963		
9	Grand Total for Department for Aging and				
10	Rehabilitative Services.....			\$270,673,284	\$270,673,284
11	General Fund Positions.....	140.56	140.56		
12	Nongeneral Fund Positions.....	1,148.46	1,148.46		
13	Position Level.....	1,289.02	1,289.02		
14	Fund Sources: General.....	\$64,618,480	\$64,618,480		
15	Special.....	\$35,063,920	\$35,063,920		
16	Dedicated Special Revenue.....	\$1,199,937	\$1,199,937		
17	Federal Trust.....	\$169,790,947	\$169,790,947		
18	§ 1-96. DEPARTMENT OF SOCIAL SERVICES (765)				
19	339. Program Management Services (45100).....			\$40,908,598	\$40,908,598
20	Training and Assistance to Local Staff (45101).....	\$4,986,679	\$4,986,679		
21	Central Administration and Quality Assurance for				
22	Benefit Programs (45102).....	\$12,541,044	\$12,541,044		
23	Central Administration and Quality Assurance for				
24	Family Services (45103).....	\$8,491,978	\$8,491,978		
25	Central Administration and Quality Assurance for				
26	Community Programs (45105).....	\$9,992,656	\$9,992,656		
27	Central Administration and Quality Assurance for				
28	Child Care Activities (45107).....	\$4,896,241	\$4,896,241		
29	Fund Sources: General.....	\$16,701,948	\$16,701,948		
30	Special.....	\$100,000	\$100,000		
31	Federal Trust.....	\$24,106,650	\$24,106,650		
32	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
33	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
34	Federal Code.				
35	A. The Department of Social Services, in collaboration with the Office of Children's				
36	Services, shall provide training to local staff serving on Family Assessment and Planning				
37	Teams and Community Policy and Management Teams. Training shall include, but need				
38	not be limited to, the federal and state requirements pertaining to the provision of the				
39	foster care services funded under § 2.2-5211, Code of Virginia. The training shall also				
40	include written guidance concerning which services remain the financial responsibility of				
41	the local departments of social services. Training shall be provided on a regional basis at				
42	least once per year. Written guidance shall be updated and provided to local Office of				
43	Children's Services teams whenever there is a change in allowable expenses under federal				
44	or state guidelines. In addition, the Department of Social Services shall provide ongoing				
45	local oversight of its federal and state requirements related to the provision of services				
46	funded under § 2.2-5211, Code of Virginia.				
47	B. By November 1 of each year, the Department of Planning and Budget, in cooperation				
48	with the Department of Social Services, shall prepare and submit a forecast of				
49	expenditures for cash assistance provided through the Temporary Assistance for Needy				
50	Families (TANF) program, mandatory child day care services under TANF, foster care				
51	maintenance and adoption subsidy payments, upon which the Governor's budget				
52	recommendations will be based, for the current and subsequent two years to the Chairmen				
53	of the House Appropriations and Senate Finance Committees.				

ITEM 339.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C. The Department of Social Services shall provide administrative support and technical			
2	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in			
3	Sections 63.2-2100 through 63.2-2103, Code of Virginia.			
4	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year from			
5	the general fund and \$1,829,111 the first year and \$1,829,111 the second year from			
6	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program			
7	(SNAP) Electronic Benefit Transfer (EBT) contract cost.			
8	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated to			
9	providing on-going financial oversight of foster care services. Each of the ten positions, with			
10	two working out of each regional office, shall assess and review all foster care spending to			
11	ensure that state and federal standards are met. None of these positions shall be used for			
12	quality, information technology, or clerical functions.			
13	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of			
14	the House Appropriations and Senate Finance Committees, and the Director, Department of			
15	Planning and Budget regarding the foster care program's statewide spending, error rates and			
16	compliance with state and federal reviews.			
17	340.	Financial Assistance for Self-Sufficiency Programs		
18		and Services (45200).....		\$240,021,619
19		Temporary Assistance for Needy Families (TANF)		\$232,389,452
20		Cash Assistance (45201).....		
21		\$59,722,112	\$55,634,648	
22		Temporary Assistance for Needy Families (TANF)		
23		Employment Services (45212).....		
24		\$21,657,833	\$21,657,833	
25		Supplemental Nutrition Assistance Program		
26		Employment and Training (SNAPET) Services		
27		(45213).....		
28		\$4,562,444	\$1,017,741	
29		Temporary Assistance for Needy Families (TANF)		
30		Child Care Subsidies (45214).....		
31		\$54,098,724	\$54,098,724	
32		At-Risk Child Care Subsidies (45215).....		
33		\$92,622,984	\$92,622,984	
34		Unemployed Parents Cash Assistance (45216).....		
35		\$7,357,522	\$7,357,522	
36		Fund Sources: General.....		
37		\$81,518,741	\$81,518,741	
38		Federal Trust.....		
39		\$158,502,878	\$150,870,711	
40	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,			
41	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
42	Federal Code.			
43	A. It is hereby acknowledged that as of June 30, 2017 there existed with the federal			
44	government an unexpended balance of \$123,754,882 in federal Temporary Assistance for			
45	Needy Families (TANF) block grant funds which are available to the Commonwealth of			
46	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the			
47	TANF program. Based on projected spending levels and appropriations in this act, the			
48	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
49	estimated at \$117,664,697 on June 30, 2018; \$109,102,367 on June 30, 2019; and			
50	\$105,149,842 on June 30, 2020.			
51	B. No less than 30 days prior to submitting any amendment to the federal government related			
52	to the State Plan for the Temporary Assistance for Needy Families program, the			
53	Commissioner of the Department of Social Services shall provide the Chairmen of the House			
54	Appropriations and Senate Finance Committees as well as the Director, Department of			
55	Planning and Budget written documentation detailing the proposed policy changes. This			
	documentation shall include an estimate of the fiscal impact of the proposed changes and			
	information summarizing public comment that was received on the proposed changes.			
	C. Notwithstanding any other provision of state law, the Department of Social Services shall			
	maintain a separate state program, as that term is defined by federal regulations governing the			
	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the			
	purpose of providing welfare cash assistance payments to able-bodied two-parent families.			
	The separate state program shall be funded by state funds and operated outside of the TANF			
	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as			

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state			
2	program provided for in this paragraph. Although various conditions and eligibility			
3	requirements may be different under the separate state program, the basic benefit payment			
4	for which two-parent families are eligible under the separate state program shall not be			
5	less than what they would have received under TANF. The Department of Social Services			
6	shall establish regulations to govern this separate state program.			
7	D. As a condition of this appropriation, the Department of Social Services shall disregard			
8	the value of one motor vehicle per assistance unit in determining eligibility for cash			
9	assistance in the Temporary Assistance for Needy Families (TANF) program and in the			
10	separate state program for able-bodied two-parent families.			
11	E. The Department of Social Services, in collaboration with local departments of social			
12	services, shall maintain minimum performance standards for all local departments of			
13	social services participating in the Virginia Initiative for Employment, Not Welfare			
14	(VIEW) program. The department shall allocate VIEW funds to local departments of			
15	social services based on these performance standards and VIEW caseloads. The allocation			
16	formula shall be developed and revised in cooperation with the local social services			
17	departments and the Department of Planning and Budget.			
18	F. A participant whose Temporary Assistance for Needy Families (TANF) financial			
19	assistance is terminated due to the receipt of 24 months of assistance as specified in §			
20	63.2-612, Code of Virginia, or due to the closure of the TANF case prior to the completion			
21	of 24 months of TANF assistance, excluding cases closed with a sanction for			
22	noncompliance with the Virginia Initiative for Employment Not Welfare program, shall be			
23	eligible to receive employment and training assistance for up to 12 months after			
24	termination, if needed, in addition to other transitional services provided pursuant to §			
25	63.2-611, Code of Virginia.			
26	G. The Department of Social Services, in conjunction with the Department of Correctional			
27	Education, shall identify and apply for federal, private and faith-based grants for pre-			
28	release parenting programs for non-custodial incarcerated parent offenders committed to			
29	the Department of Corrections, including but not limited to the following grant programs:			
30	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and			
31	Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration,			
32	Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new			
33	grant programs authorized under the federal Temporary Assistance for Needy Families			
34	(TANF) block grant program.			
35	H.1. Out of this appropriation, \$10,703,748 the first year and \$10,703,748 the second year			
36	from nongeneral funds is included for Head Start wraparound child care services.			
37	2. Included in this Item is funding to carry out the former responsibilities of the Virginia			
38	Council on Child Day Care and Early Childhood Programs. Nongeneral fund			
39	appropriations allocated for uses associated with the Head Start program shall not be			
40	transferred for any other use until eligible Head Start families have been fully served. Any			
41	remaining funds may be used to provide services to enrolled low-income families in			
42	accordance with federal and state requirements. Families, who are working or in education			
43	and training programs, with income at or below the poverty level, whose children are			
44	enrolled in Head Start wraparound programs paid for with the federal block grant funding			
45	in this Item shall not be required to pay fees for these wraparound services.			
46	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from			
47	the general fund and \$72,503,762 the first year and \$72,503,762 the second year from			
48	federal funds shall be provided to support state child care programs which will be			
49	administered on a sliding scale basis to income eligible families. The sliding fee scale and			
50	eligibility criteria are to be set according to the rules and regulations of the State Board of			
51	Social Services, except that the income eligibility thresholds for child care assistance shall			
52	account for variations in the local cost of living index by metropolitan statistical areas.			
53	The Department of Social Services shall make the necessary amendments to the Child			
54	Care and Development Funds Plan to accomplish this intent. Funds shall be targeted to			
55	families who are most in need of assistance with child care costs. Localities may exceed			
56	the standards established by the state by supplementing state funds with local funds.			

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	J. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
2	nongeneral funds shall be used to provide scholarships to students in early childhood			
3	education and related majors who plan to work in the field, or already are working in the field,			
4	whether in public schools, child care or other early childhood programs, and who enroll in a			
5	state community college or a state supported senior institution of higher education.			
6	K. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from			
7	nongeneral funds shall be used to provide training of individuals in the field of early			
8	childhood education.			
9	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
10	nongeneral funds shall be used to provide child care assistance for children in homeless and			
11	domestic violence shelters.			
12	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the first			
13	year and \$4,800,000 the second year from the federal Temporary Assistance to Needy			
14	Families (TANF) block grant to provide to each TANF recipient with two or more children in			
15	the assistance unit a monthly TANF supplement equal to the amount the Division of Child			
16	Support Enforcement collects up to \$200, less the \$100 disregard passed through to such			
17	recipient. The TANF child support supplement shall be paid within two months following			
18	collection of the child support payment or payments used to determine the amount of such			
19	supplement. For purposes of determining eligibility for medical assistance services, the TANF			
20	supplement described in this paragraph shall be disregarded. In the event there are sufficient			
21	federal TANF funds to provide all other assistance required by the TANF State Plan, the			
22	Commissioner may use unobligated federal TANF block grant funds in excess of this			
23	appropriation to provide the TANF supplement described in this paragraph.			
24	N. The Board of Social Services shall combine Groups I and II for the purposes of Temporary			
25	Assistance to Needy Families cash benefits and use the Group II rates for the new group.			
26	341. Financial Assistance for Local Social Services Staff			
27	(46000).....		\$484,194,170	\$495,412,252
28	Local Staff and Operations (46010).....	\$484,194,170	\$495,412,252	
29	Fund Sources: General.....	\$126,847,174	\$128,239,109	
30	Dedicated Special Revenue.....	\$3,000,000	\$3,000,000	
31	Federal Trust.....	\$354,346,996	\$364,173,143	
32	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,			
33	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
34	A. The amounts in this Item shall be expended under regulations of the Board of Social			
35	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,			
36	Code of Virginia, and subject to the same percentage limitations for other administrative			
37	services performed by county and city public welfare/social services boards and			
38	superintendents of public welfare/social services pursuant to other provisions of the Code of			
39	Virginia, as amended.			
40	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
41	Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury			
42	to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be			
43	credited to the applicable general fund account.			
44	C. Included in this appropriation are funds to reimburse local social service agencies for			
45	eligibility workers who interview applicants to determine qualification for public assistance			
46	benefits which include but are not limited to: Temporary Assistance for Needy Families			
47	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
48	D. Included in this appropriation are funds to reimburse local social service agencies for			
49	social workers who deliver program services which include but are not limited to: child and			
50	adult protective services complaint investigations; foster care and adoption services; and adult			
51	services.			
52	E. Out of the federal fund appropriation for local social services staff, amounts estimated at			
53	\$72,000,000 the first year and \$72,000,000 the second year shall be set aside for allowable			

ITEM 341.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	local costs which exceed available general fund reimbursement and amounts estimated at				
2	\$22,000,000 the first year and \$22,000,000 the second year shall be set aside to reimburse				
3	local governments for allowable costs incurred in administering public assistance				
4	programs.				
5	F. Out of this appropriation, \$562,260 the first year and \$562,260 the second year from the				
6	general fund and \$540,211 the first year and \$540,211 the second year from nongeneral				
7	funds is provided to cover the cost of the health insurance credit for retired local social				
8	services employees.				
9	G. The Department of Social Services shall work with local departments of social services				
10	on a pilot project in the western region of the state to evaluate the available data collected				
11	by local departments on facilitated care arrangements. The department shall, based on the				
12	findings from the pilot project, determine the most appropriate mechanism for collecting				
13	and reporting such data on a statewide basis.				
14	H.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year				
15	from the general fund shall be available for the reinvestment of adoption general fund				
16	savings as authorized in Title IV, parts B and E of the federal Social Security Act (P.L.				
17	110-351).				
18	2. Of the amount in paragraph H.1. above, \$1,333,031 the first year and \$1,333,031 the				
19	second year from the general fund shall be used to provide Child Protective Services				
20	(CPS) assessments and investigations in response to all reports of children born exposed to				
21	controlled substances regardless of whether the substance had been prescribed to the				
22	mother when she has sought or gained substance abuse counseling or treatment.				
23	342.	Child Support Enforcement Services (46300).....		\$775,255,087	\$775,255,087
24		Support Enforcement and Collection Services			
25		(46301).....	\$110,348,778	\$110,348,778	
26		Public Assistance Child Support Payments (46302)			
27			\$11,000,000	\$11,000,000	
28		Non-Public Assistance Child Support Payments			
29		(46303).....	\$653,906,309	\$653,906,309	
30		Fund Sources: General.....	\$17,157,242	\$17,157,242	
31		Special.....	\$691,388,199	\$691,388,199	
32		Federal Trust.....	\$66,709,646	\$66,709,646	
33	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19,				
34	Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.				
35	A. Any net revenue from child support enforcement collections, after all disbursements				
36	are made in accordance with state and federal statutes and regulations, and after the state's				
37	share of the cost of administering the program is paid, shall be estimated and deposited				
38	into the general fund by June 30 of the fiscal year in which it is collected. Any additional				
39	moneys determined to be available upon final determination of a fiscal year's costs of				
40	administering the program shall be deposited to the general fund by September 1 of the				
41	subsequent fiscal year in which it is collected.				
42	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				
43	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,				
44	the department shall continue to disregard up to \$100 per month in child support payments				
45	and return to recipients of cash assistance up to \$100 per month in child support payments				
46	collected on their behalf.				
47	C. The state share of amounts disbursed to recipients of cash assistance pursuant to				
48	paragraph B of this Item shall be considered part of the Commonwealth's required				
49	Maintenance of Effort spending for the federal Temporary Assistance for Needy Families				
50	program established by the Social Security Act.				
51	D. The department shall expand collections of child support payments through contracts				
52	with private vendors. However, the Department of Social Services and the Office of the				
53	Attorney General shall not contract with any private collection agency, private attorney, or				
54	other private entity for any child support enforcement activity until the State Board of				

ITEM 342.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Social Services has made a written determination that the activity shall be performed under a				
2	proposed contract at a lower cost than if performed by employees of the Commonwealth.				
3	E. The Division of Child Support Enforcement, in cooperation with the Department of				
4	Medical Assistance Services, shall identify cases for which there is a medical support order				
5	requiring a noncustodial parent to contribute to the medical cost of caring for a child who is				
6	enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs.				
7	Once identified, the division shall work with the Department of Medical Assistance Services				
8	to take appropriate enforcement actions to obtain medical support or repayments for the				
9	Medicaid program.				
10	343. Adult Programs and Services (46800).....			\$39,161,169	\$39,460,209
11	Auxiliary Grants for the Aged, Blind, and Disabled				
12	(46801).....	\$20,998,969	\$21,298,009		
13	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995		
14	Domestic Violence Prevention and Support				
15	Activities (46803).....	\$11,339,205	\$11,339,205		
16	Fund Sources: General.....	\$22,456,141	\$22,755,181		
17	Federal Trust.....	\$16,705,028	\$16,705,028		
18	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social				
19	Security Act, as amended.				
20	A.1. Effective July 1, 2018, the Department of Social Services, in collaboration with the				
21	Department for Aging and Rehabilitative Services, is authorized to base approved licensed				
22	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of				
23	licensed capacity, not to exceed a maximum rate of \$1,271 per month, which rate is also				
24	applied to approved adult foster care homes, unless modified as indicated below. The				
25	department may add a 15 percent differential to the maximum amount for licensed assisted				
26	living facilities and adult foster care homes in Planning District Eight.				
27	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant				
28	recipients who reside in licensed assisted living facilities and approved adult foster care				
29	homes shall be \$82 per month, unless modified as indicated below.				
30	3. The Department of Social Services, in collaboration with the Department for Aging and				
31	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster				
32	care home rates and/or the personal care allowance cited above on January 1 of each year in				
33	which the federal government increases Supplemental Security Income or Social Security				
34	rates or at any other time that the department determines that an increase is necessary to				
35	ensure that the Commonwealth continues to meet federal requirements for continuing				
36	eligibility for federal financial participation in the Medicaid program. Any such increase is				
37	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days				
38	after its effective date, the Department of Social Services shall report any such increase to the				
39	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
40	with an explanation of the reasons for the increase.				
41	4. The number of auxiliary grant recipients in a supportive housing setting shall not exceed				
42	60.				
43	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from				
44	the federal Social Services Block Grant shall be allocated to provide adult companion services				
45	for low-income elderly and disabled adults.				
46	C. The toll-free telephone hotline operated by the Department of Social Services to receive				
47	child abuse and neglect complaints shall also be publicized and used by the department to				
48	receive complaints of adult abuse and neglect.				
49	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the				
50	general fund and \$1,346,792 the first year and \$1,346,792 the second year from federal				
51	Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to local				
52	domestic violence programs for purchase of crisis and core services for victims of domestic				
53	violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other				
54	crisis services as a first priority.				

ITEM 343.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
2	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
3	funds shall be provided for the purchase of services for victims of domestic violence as				
4	stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by				
5	the Board of Social Services.				
6	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from				
7	the general fund and \$2,000,000 the first year and \$2,000,000 the second year from				
8	federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a				
9	grant to local domestic violence programs for services.				
10	344. Child Welfare Services (46900).....			\$234,296,008	\$234,296,008
11	Foster Care Payments (46901).....	\$66,507,369	\$66,507,369		
12	Supplemental Child Welfare Activities (46902).....	\$36,763,186	\$36,763,186		
13	Adoption Subsidy Payments (46903).....	\$131,025,453	\$131,025,453		
14	Fund Sources: General.....	\$117,414,926	\$117,414,926		
15	Special.....	\$1,425,030	\$1,425,030		
16	Dedicated Special Revenue.....	\$585,265	\$585,265		
17	Federal Trust.....	\$114,870,787	\$114,870,787		
18	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,				
19	P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,				
20	Federal Code.				
21	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
22	reimbursed except that expenditures otherwise subject to a standard local matching share				
23	under applicable state policy, including local staffing, shall continue to require local				
24	match. The commissioner shall ensure that local social service boards obtain				
25	reimbursement for all children eligible for Title IV-E coverage.				
26	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
27	establish a reasonable, automatic adjustment for inflation each year to be applied to the				
28	room and board maximum rates paid to foster parents. However, this provision shall apply				
29	only in fiscal years following a fiscal year in which salary increases are provided for state				
30	employees.				
31	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
32	the general fund shall be provided for the purchase of services for victims child abuse and				
33	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance				
34	with regulations promulgated by the Board of Social Services.				
35	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from				
36	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral				
37	funds shall be provided to continue respite care for foster parents.				
38	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
39	adoption assistance subsidies and supportive services shall not be available for children				
40	adopted through parental placements, except parental placements where the legal guardian				
41	is a child placing agency at the time of the adoption. This restriction does not apply to				
42	existing adoption assistance agreements.				
43	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
44	from the general fund shall be provided to implement pilot programs that increase the				
45	number of foster care children adopted.				
46	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45				
47	days after the end of the state fiscal year, on the use and effectiveness of this funding				
48	including, but not limited to, the additional number of special needs children adopted from				
49	foster care as a result of this effort and the types of ongoing supportive services provided,				
50	to the Governor, Chairmen of House Appropriations and Senate Finance Committees, and				
51	the Director, Department of Planning and Budget.				
52	G. Out of this appropriation, \$17,625,719 the first year and \$17,625,719 the second year				

ITEM 344.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	from the general fund and \$7,000,000 the first year and \$7,000,000 the second year from				
2	nongeneral funds shall be provided for special needs adoptions.				
3	H. Out of this appropriation \$53,199,867 the first year and \$53,199,867 the second year from				
4	the general fund and \$53,199,867 the first year and \$53,199,867 the second year from				
5	nongeneral funds shall be provided for Title IV-E adoption subsidies.				
6	I. The Commissioner, Department of Social Services, shall ensure that local departments that				
7	provide independent living services to persons between 18 and 21 years of age make certain				
8	information about and counseling regarding the availability of independent living services is				
9	provided to any person who chooses to leave foster care or who chooses to terminate				
10	independent living services before his twenty-first birthday. Information shall include the				
11	option for restoration of independent living services following termination of independent				
12	living services, and the processes whereby independent living services may be restored should				
13	he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of				
14	Virginia.				
15	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
16	Social Services shall negotiate all adoption assistance agreements with both existing and				
17	prospective adoptive parents on behalf of local departments of social services. This provision				
18	shall not alter the legal responsibilities of the local departments of social services set out in				
19	Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to				
20	appeal.				
21	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
22	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds				
23	shall be provided for five positions to execute these negotiations.				
24	K.1. The Department of Social Services shall partner with Patrick Henry Family Services to				
25	implement a pilot program in the area encompassing Planning District 11 (Amherst,				
26	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary				
27	placements of children for children and families in crisis.				
28	The pilot program will allow a parent or legal custodian of a minor, with the assistance of				
29	Patrick Henry Family Services, to delegate to another person by a properly executed power of				
30	attorney any powers regarding care, custody, or property of the minor for a temporary				
31	placement for a period that is not greater than 90 days. The program will allow for an option				
32	of a one-time 90 day extension.				
33	2. The department shall ensure that this pilot program meets the following specific				
34	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:				
35	(i) The pilot program organization shall meet the background check requirements described in				
36	22 VAC 40-191.				
37	(ii) The pilot program organization shall develop and implement written policies and				
38	procedures for governing active and closed cases, admissions, monitoring the administration				
39	of medications, prohibiting corporal punishment, ensuring that children are not subjected to				
40	abuse or neglect, investigating allegations of misconduct toward children, implementing the				
41	child's back-up emergency care plan, assigning designated casework staff, management of all				
42	records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).				
43	(iii) The pilot program organization shall provide pre-service and ongoing training for				
44	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				
45	3. The Department of Social Services shall evaluate the pilot program and determine if this				
46	model of prevention is effective. A report of the evaluation findings and recommendations				
47	shall be submitted to the Governor, the Chairmen of the House Appropriations and Senate				
48	Finance Committees, and the Commission on Youth by December 1, 2017.				
49	L.1. Out of this appropriation, \$2,925,954 the first year and \$2,925,954 the second year from				
50	the general fund and \$2,886,611 the first year and \$2,886,611 the second year from				
51	nongeneral funds shall be available for the expansion of foster care and adoption assistance as				
52	authorized in the federal Foster Connections to Success and Increasing Adoptions Act of 2008				
53	(P.L. 110-351; P.L. 11-148).				

ITEM 344.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. In order to implement the Fostering Futures program, the Department of Social Services				
2	shall set out the requirements for program participation in accordance with 42 U.S.C. 675				
3	(8) (B) (iv) and shall provide the format of an agreement to be signed by the local				
4	department of social services and the youth. The definition of a child for the purpose of				
5	the Fostering Futures program shall be any natural person who has reached the age of 18				
6	years but has not reached the age of 21. The Department of Social Services shall develop				
7	guidance setting out the requirements for local implementation including a requirement for				
8	six-month reviews of each case and reasons for termination of participation by a youth.				
9	The guidance shall also include a definition of a supervised independent living				
10	arrangement which does not include group homes or residential facilities. Implementation				
11	of this program includes the extension of adoption assistance to age 21 for youth who				
12	were adopted at age 16 or older and who meet the program participation requirements set				
13	out in guidance by the Department of Social Services.				
14	3. The Department of Social Services shall issue guidance for the program's eligibility				
15	requirements and shall be available, on a voluntary basis, to an individual upon reaching				
16	the age of 18 who:				
17	(i) was in the custody of a local department of social services either:				
18	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age;				
19	or				
20	(b) immediately prior to commitment to the Department of Juvenile Justice and is				
21	transitioning from such commitment to self-sufficiency.				
22	(ii) and who is:				
23	(a) completing secondary education or an equivalent credential; or				
24	(b) enrolled in an institution that provides post-secondary or vocational education; or				
25	(c) employed for at least 80 hours per month; or				
26	(d) participating in a program or activity designed to promote employment or remove				
27	barriers to employment; or				
28	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to				
29	a medical condition, which incapability is supported by regularly updated information in				
30	the program participant's case plan.				
31	4. Implementation of extended foster care services shall be available for those eligible				
32	youth reaching age 18 on or after July 1, 2016.				
33	M.1. Out of this appropriation, \$7,517,668 the first year and \$7,517,668 the second year				
34	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				
35	nongeneral funds shall be available for the reinvestment of adoption general fund savings				
36	as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
37	2. Of the amounts in paragraph M.1. above, \$3,078,595 the first year and \$3,078,595 the				
38	second year from the general fund shall be used to develop a case management module for				
39	a comprehensive child welfare information system (CCWIS). In the development of the				
40	CCWIS, the department shall not create any future obligation that will require the				
41	appropriation of general fund in excess of that provided in this Act. Should additional				
42	appropriation, in excess of the amounts identified in this paragraph, be needed to complete				
43	development of this or any other module for the CCWIS, the department shall notify the				
44	Chairmen of the House Appropriations and Senate Finance Committees, and Director,				
45	Department of Planning and Budget.				
46	3. Beginning September 1, 2018, the department shall also provide semi-annual progress				
47	reports that includes current project summary, implementation status, accounting of				
48	project expenditures and future milestones. All reports shall be submitted to the Chairmen				
49	of the House Appropriations and Senate Finance Committees, and Director, Department of				
50	Planning and Budget.				

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	345.	Financial Assistance for Supplemental Assistance			
2		Services (49100).....		\$79,207,450	\$79,057,450
3			General Relief (49101).....	\$500,000	\$500,000
4			Resettlement Assistance (49102).....	\$9,472,000	\$9,322,000
5			Emergency and Energy Assistance (49103).....	\$69,235,450	\$69,235,450
6			Fund Sources: General.....	\$950,000	\$800,000
7			Federal Trust.....	\$78,257,450	\$78,257,450
8		Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,			
9		as amended; P.L. 104-193, as amended, Federal Code.			
10		Out of this appropriation, \$450,000 the first year and \$300,000 the second year from the			
11		general fund shall be provided for the purpose of creating in the Department an Office of			
12		Immigrant Assistance to assist persons lawfully entering the United States and the			
13		Commonwealth for the purpose of becoming citizens. The Office shall provide advice and			
14		assistance regarding the citizenship application process and information on finding and			
15		securing employment, housing, and services for which such persons may be eligible.			
16	346.	Financial Assistance to Community Human Services			
17		Organizations (49200).....		\$42,314,789	\$42,314,789
18			Community Action Agencies (49201).....	\$16,638,048	\$16,638,048
19			Volunteer Services (49202).....	\$3,866,340	\$3,866,340
20			Other Payments to Human Services Organizations		
21			(49203).....	\$21,810,401	\$21,810,401
22			Fund Sources: General.....	\$524,500	\$524,500
23			Federal Trust.....	\$41,790,289	\$41,790,289
24		Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,			
25		as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.			
26		A.1. All increased state or federal funds distributed to Community Action Agencies shall be			
27		distributed as follows: The funds shall be distributed to all local Community Action Agencies			
28		according to the Department of Social Services funding formula (75 percent based on low-			
29		income population, 20 percent based on number of jurisdictions served, and five percent			
30		based on square mileage served), adjusted to ensure that no agency receives less than 1.5			
31		percent of any increase.			
32		2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the			
33		Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
34		with the Virginia Community Action Partnership to provide outreach, education and tax			
35		preparation services via the Virginia Earned Income Tax Coalition and other community non-			
36		profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit.			
37		The contract shall require the Virginia Community Action Partnership to report on its efforts			
38		to expand the number of Virginians who are able to claim the federal EITC, including the			
39		number of individuals identified who could benefit from the credit, the number of individuals			
40		counseled on the availability of federal EITC, and the number of individuals assisted with tax			
41		preparation to claim the federal EITC. The annual report from the Virginia Community			
42		Action Partnership shall also detail actual expenditures for the program including the sub-			
43		contractors that were utilized. This report shall be provided to the Governor and the Chairmen			
44		of the House Appropriations and Senate Finance Committees by December 1 each year.			
45		3. Out of this appropriation, \$4,250,000 the first year and \$4,250,000 the second year from the			
46		Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
47		with local Community Action Agencies to provide an array of services designed to meet the			
48		needs of low-income individuals and families, including the elderly and migrant workers.			
49		Services may include, but are not limited to, child care, community and economic			
50		development, education, employment, health and nutrition, housing, and transportation.			
51		B. The department shall continue to fund from this Item all organizations recognized by the			
52		Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
53		C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year from			

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
2	contract with programs that follow the evidence-based Healthy Families America home				
3	visiting model that promotes positive parenting, improves child health and development,				
4	and reduces child abuse and neglect. The Department of Social Services shall use a				
5	portion of the funds from this item to contract with the statewide office of Prevent Child				
6	Abuse Virginia for providing the coordination, technical support, quality assurance,				
7	training and evaluation of the Virginia Healthy Families programs.				
8	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
9	nongeneral funds shall be provided for Volunteer Emergency Families for Children to				
10	expand its shelter care network for abused, neglected, runaway, homeless, and at-risk				
11	children throughout Virginia.				
12	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
13	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)				
14	administered by Virginia Repertory Theatre. The contract shall include production and				
15	live performances of the play that teach child safety awareness to prevent child abuse.				
16	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
17	general fund shall be provided to contract with the Virginia Alzheimer's Association				
18	Chapters to provide dementia-specific training to long-term care workers in licensed				
19	nursing facilities, assisted living facilities and adult day care centers who deal with				
20	Alzheimer's disease and related disorders.				
21	G. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
22	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
23	contract with Northern Virginia Family Services (NVFS) to provide supportive services				
24	that address the basic needs of families in crisis, including the provision of food, financial				
25	assistance to prevent homelessness, and access to health services. The contract shall				
26	require NVFS to provide an intake process that identifies the needs and appropriate				
27	services for those in crisis. Outcomes will be measured utilizing surveys provided to those				
28	who receive services and NVFS will report quarterly on survey results.				
29	H. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from				
30	the general fund and \$825,500 the first year and \$825,500 the second year from the				
31	Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
32	contract with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary				
33	team response to allegations of child abuse in a dedicated, child-friendly setting. The				
34	contracts shall require CACs to provide forensic interviews, victim support and advocacy				
35	services, medical evaluations, and mental health services to victims of child abuse and				
36	neglect with the expected outcome of reducing child abuse and neglect. The department				
37	shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the				
38	recognized chapter of the National Children's Alliance for Virginia's Child Advocacy				
39	Centers, for the purpose of assisting and supporting the development, continuation, and				
40	sustainability of community-coordinated, child-focused services delivered by children's				
41	advocacy centers (CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed				
42	to a baseline allocation determined by the accreditation status of the CAC: (a) developing				
43	and associate centers 100 percent of base; (b) accredited centers 150 percent of base; and				
44	(c) accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall				
45	be allocated according to established criteria to include: (a) 25 percent determined by the				
46	rate of child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50				
47	percent determined by the number of counties and independent cities serviced.				
48	I.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
49	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
50	to contract with the Virginia Early Childhood Foundation (VECF) to support the health				
51	and school readiness of Virginia's young children prior to school entry. These funds shall				
52	be matched with local public and private resources with a goal of leveraging a dollar for				
53	each state dollar provided.				
54	2. Of the amounts in paragraph I.1. above, \$1,250,000 the first year and \$1,250,000 the				
55	second year from the Temporary Assistance for Needy Families (TANF) block grant shall				
56	be used to provide information and assistance to parents and families and to facilitate				
57	partnerships with both public and private providers of early childhood services. VECF will				

ITEM 346.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	track and report statewide and local progress on a biennial basis. The Foundation shall				
2	account for the expenditure of these funds by providing the Governor, Secretary of Health and				
3	Human Resources, and the Chairmen of the House Appropriations and Senate Finance				
4	Committees with a certified audit and full report on Foundation initiatives and results not later				
5	than October 1 of each year for the preceding fiscal year ending June 30.				
6	3. On or before October 1 of each year, the foundation shall submit to the Governor and the				
7	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
8	amount, by fiscal year, of private and local government funds received by the foundation.				
9	J. Out of this appropriation \$1,000,000 the first year and \$1,000,000 the second year from the				
10	Temporary Assistance to Needy Families (TANF) block grant shall be provided to the				
11	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				
12	mentoring programs.				
13	K.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from				
14	the Temporary Assistance to Needy Families (TANF) block grant the shall be provided for				
15	competitive grants for community employment and training programs designed to move low-				
16	income individuals out of poverty through programs designed to assist TANF recipients in				
17	obtaining and retaining competitive employment with the prospect of a career path and wage				
18	growth and other supportive services designed to break the cycle of poverty and permanently				
19	move individuals out of poverty. Of this amount, \$2.0 million shall be provided for				
20	competitive grants provided through Employment Services Organizations (ESOs).				
21	2. The Department of Social Services shall award grants to qualifying programs through a				
22	memorandum of understanding which articulates performance measures and outcomes				
23	including the number of individuals participating in services, number of individuals hired into				
24	employment, the number of unique employers hiring individuals through organizational				
25	programs and activities, the average starting wage of individuals hired, reductions in the rate				
26	of poverty, as well as process measures such as how the program targets improvement in				
27	poverty over a 3-5 year period and fits in with long term community goals for reducing				
28	poverty. Grants shall require local matching funds of at least a 25 percent, including in-kind				
29	services.				
30	3. Community employment and training programs and ESOs shall report on annual program				
31	performance and outcome measures contained in the memorandum of understanding with the				
32	Department of Social Services. The department shall report on the implementation of the				
33	programs and any performance and outcome data collected through the memorandum of				
34	understanding by June 1 of each year.				
35	347.	Regulation of Public Facilities and Services (56100)..		\$28,676,355	\$28,676,355
36		Regulation of Adult and Child Welfare Facilities			
37		(56101).....	\$25,739,708	\$25,739,708	
38		Background Investigation Services (56106).....	\$2,936,647	\$2,936,647	
39		Fund Sources: General.....	\$3,880,473	\$3,880,473	
40		Special.....	\$2,360,620	\$2,360,620	
41		Federal Trust.....	\$22,435,262	\$22,435,262	
42		Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.			
43		A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to			
44		the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and			
45		delivery of training for operators and staff of assisted living facilities, adult day care centers,			
46		and child welfare agencies.			
47		B. As a condition of this appropriation, the Department of Social Services shall (i) promptly			
48		fill all position vacancies that occur in licensing offices so that positions shall not remain			
49		vacant for longer than 120 days and (ii) hire sufficient child care licensing specialists to			
50		ensure that all child care facilities receive, at a minimum, the two visits per year mandated by			
51		§ 63.2-1706, Code of Virginia, and that facilities with compliance problems receive additional			
52		inspection visits as necessary to ensure compliance with state laws and regulations.			
53		C. As a condition of this appropriation, the Department of Social Services shall utilize a risk			

ITEM 347.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	assessment instrument for child and adult care enforcement. This instrument shall include			
2	criteria for determining when the following sanctions may be used: (i) the imposition of			
3	intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a			
4	licensed facility, (iii) injunctive relief against a child care provider, and (iv) additional			
5	inspections and intensive oversight of a facility by the Department of Social Services.			
6	D. Out of this appropriation, the Department of Social Services shall implement training			
7	for new assisted living facility owners and managers to focus on health and safety issues,			
8	and resident rights as they pertain to adult care residences.			
9	E. Out of this appropriation, \$8,853,833 and 59 positions the first year and \$8,853,833 and			
10	59 positions second year from the federal Child Care and Development Fund (CCDF)			
11	shall be provided to address the workload associated with licensing, inspecting and			
12	monitoring family day homes, pursuant to § 63.2-1704, Code of Virginia. On July 1, 2018,			
13	the Director of the Department of Planning and Budget shall unallot \$6,853,833 of this			
14	appropriation. At such time as the department demonstrates a sufficient increase in family			
15	day home licensure, inspection and monitoring activity to necessitate additional staff, the			
16	Director of the Department of Planning and Budget may allot additional resources. The			
17	Department of Social Services shall provide an annual report, not later than October 1 of			
18	each year for the preceding state fiscal year ending June 30, on the implementation of this			
19	initiative to the Governor, the Chairmen of the House Appropriations and Senate Finance			
20	Committees, and the Director, Department of Planning and Budget.			
21	F. The Department of Social Services shall work with localities that currently inspect child			
22	day care centers and family day homes to minimize duplication and overlap of inspections			
23	pursuant to § 63.2-1701.1, Code of Virginia.			
24	G. No child day center, family day home, or family day system licensed in accordance			
25	with Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-			
26	1716; registered family day home; family day home approved by a family day system; or			
27	any child day center or family day home that enters into a contract with the Department of			
28	Social Services or a local department of social services to provide child care services			
29	funded by the Child Care and Development Block Grant shall employ; continue to			
30	employ; or permit to serve as a volunteer who will be alone with, in control of, or			
31	supervising children any person who has an offense as defined in § 63.2-1719. All			
32	employees and volunteers shall undergo the following background check by July 1, 2017			
33	and every 5 years thereafter, as required by the federal Child Care and Development Block			
34	Grant Act of 2014 (CCDBG).			
35	348. Administrative and Support Services (49900).....		\$103,784,025	\$103,784,025
36	General Management and Direction (49901).....	\$3,529,872	\$3,529,872	
37	Information Technology Services (49902).....	\$76,684,999	\$76,684,999	
38	Accounting and Budgeting Services (49903).....	\$9,732,964	\$9,732,964	
39	Human Resources Services (49914).....	\$5,318,017	\$5,318,017	
40	Planning and Evaluation Services (49916).....	\$2,972,427	\$2,972,427	
41	Procurement and Distribution Services (49918).....	\$3,104,631	\$3,104,631	
42	Public Information Services (49919).....	\$2,211,522	\$2,211,522	
43	Financial and Operational Audits (49929).....	\$229,593	\$229,593	
44	Fund Sources: General.....	\$42,711,794	\$42,711,794	
45	Special.....	\$175,000	\$175,000	
46	Federal Trust.....	\$60,897,231	\$60,897,231	
47	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.			
48	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal			
49	Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act,			
50	as amended.			
51	A. The Department of Social Services shall require localities to report all expenditures on			
52	designated social services, regardless of reimbursement from state and federal sources.			
53	The Department of Social Services is authorized to include eligible costs in its claim for			
54	Temporary Assistance for Needy Families Maintenance of Effort requirements.			

ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
2	Services shall work with localities that seek to voluntarily merge and consolidate their				
3	respective local departments of social services. No funds appropriated under this act shall be				
4	used to require a locality to merge or consolidate local departments of social services.				
5	C.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the				
6	general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds				
7	shall be provided to support the statewide 2-1-1 Information and Referral System which				
8	provides resource and referral information on many of the specialized health and human				
9	resource services available in the Commonwealth, including child day care availability and				
10	providers in localities throughout the state, and publish consumer-oriented materials for those				
11	interested in learning the location of child day care providers.				
12	2. The Department of Social Services shall request that all state and local child-serving				
13	agencies within the Commonwealth be included in the Virginia Statewide Information and				
14	Referral System as well as any agency or entity that receives state general fund dollars and				
15	provides services to families and youth. The Secretary of Health and Human Resources, the				
16	Secretary of Education and Workforce, and the Secretary of Public Safety and Homeland				
17	Security shall assist in this effort by requesting all affected agencies within their secretariats				
18	to submit information to the statewide Information and Referral System and ensure that such				
19	information is accurate and updated annually. Agencies shall also notify the Virginia				
20	Information and Referral System of any changes in services that may occur throughout the				
21	year.				
22	3. The Department of Social Services shall communicate with child-serving agencies within				
23	the Commonwealth about the availability of the statewide Information and Referral System.				
24	This information shall also be communicated via the Department of Social Services' broadcast				
25	system on their agency-wide Intranet so that all local and regional offices can be better				
26	informed about the Statewide Information and Referral System. Information on the Statewide				
27	Information and Referral System shall also be included within the department's electronic				
28	mailings to all local and regional offices at least biannually.				
29	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case				
30	Management System (VaCMS), the Department of Social Services (DSS) shall provide the				
31	Chairmen of the House Appropriations and Senate Finance Committees, and Director,				
32	Department of Planning and Budget with a copy of the contract, including any fiscal				
33	implications.				
34	2. Prior to the award of any contract that will potentially obligate the Commonwealth to future				
35	unappropriated spending, the department shall receive prior written concurrence from				
36	Director, Department of Planning and Budget. Any approved increases in funding requests				
37	shall be reported by DSS to the Chairmen of House Appropriations and Senate Finance				
38	Committees within 30 days.				
39	E.1. The Department of Social Services shall provide to the Chairmen of the House				
40	Appropriations and Senate Finance Committees a report on the implementation of the Asset				
41	Verification Service that is part of the Eligibility Modernization Project on or before				
42	September 1, 2016. It is the intent of the General Assembly to encourage financial institutions				
43	with branches in Virginia to work collaboratively with the department and its vendor in order				
44	to maximize participation in the Asset Verification Service program.				
45	2. The Department shall also develop a plan and submit it to the Chairmen of the House				
46	Appropriations and Senate Finance Committees to incorporate searchable national real estate				
47	records as part of the Asset Verification Service program as soon as the data are available.				
48	349. A. In the operation of any program of public assistance, including benefit and service				
49	programs in any locality, for which program appropriations are made to the Department of				
50	Social Services, it is provided that if a payment or overpayment is made to an individual who				
51	is ineligible therefor under federal and/or state statutes and regulations, the amount of such				
52	payment or overpayment shall be returned to the Department of Social Services by the				
53	locality.				
54	B. However, no such repayments may be required of the locality if the department determines				
55	that such overpayment or payments to ineligibles resulted from the promulgation of vague or				

ITEM 349.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	conflicting regulations by the department or from the failure of the department to make			
2	timely distribution to the localities of the statutes, rules, regulations, and policy decisions,			
3	causing the overpayment or payment to ineligible(s) to be made by the locality or from			
4	situations where a locality exercised due diligence, yet received incomplete or incorrect			
5	information from the client which caused the overpayment or payment to ineligibles. If a			
6	locality fails to effect the return, the Department of Social Services shall withhold an equal			
7	amount from the next disbursement made by the department to the locality for the same			
8	program.			
9	C. The Department of Social Services shall implement the guidance issued by the U.S.			
10	Department of Health and Human Services concerning the obligation of recipients of			
11	federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by			
12	ensuring that meaningful access to federally-funded programs, activities and services			
13	administered by the department is provided to limited English proficient (LEP) persons,			
14	63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i)			
15	identify the need for language assistance by analyzing the following factors: (1) the			
16	number or proportion of LEP persons in the eligible service population, (2) the frequency			
17	of contact with such persons, (3) the nature and importance of the program, activity or			
18	service, and (4) the costs of providing language assistance and resources available; (ii)			
19	translate vital documents into the language of each frequently encountered LEP group			
20	eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv)			
21	develop an effective implementation plan to address the identified needs of the LEP			
22	populations served.			
23	350.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be		
24		expended under regulations of the Board of Social Services to reimburse county and city		
25		welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the		
26		same percentage limitations for other administrative services performed by county and		
27		city public welfare/social services boards and superintendents of public welfare/social		
28		services pursuant to other provisions of the Code of Virginia, as amended.		
29		B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of		
30		1996, Public Law 104-193, the Department of Social Services shall, in cooperation with		
31		local departments of social services, maintain a waiver of the work requirement for		
32		Supplemental Nutrition Assistance Program (SNAP) recipients residing in areas that do		
33		not have a sufficient number of jobs to provide employment for such individuals,		
34		including those areas designated as labor surplus areas by the U.S. Department of Labor.		
35		C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program		
36		(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal		
37		Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as		
38		amended, shall be permitted to satisfy such work requirement by providing volunteer		
39		services to a public or private, nonprofit agency for the number of hours per month		
40		determined by dividing the household's monthly SNAP allotment by the federal minimum		
41		wage.		
42		D. The Department of Social Services shall, to the extent permitted by federal law,		
43		disregard the value of at least one motor vehicle per household in determining eligibility		
44		for the Supplemental Nutrition Assistance Program (SNAP).		
45		E. The Department of Social Services shall develop a multi-lingual outreach campaign to		
46		inform qualified aliens and their children, who are United States citizens, of their		
47		eligibility for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure		
48		that they have access to benefits under SNAP. To the extent permitted by federal law, the		
49		department shall administer SNAP in a way that minimizes the procedural burden on		
50		qualified aliens and addresses concerns about the impact of SNAP receipt on their		
51		immigration sponsors and status.		
52		Total for Department of Social Services.....	\$2,067,819,270	\$2,071,554,225
53		General Fund Positions.....	624.00	624.00
54		Nongeneral Fund Positions.....	1,198.50	1,198.50
55		Position Level.....	1,822.50	1,822.50

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$430,162,939	\$431,703,914		
2	Special.....	\$695,448,849	\$695,448,849		
3	Dedicated Special Revenue.....	\$3,585,265	\$3,585,265		
4	Federal Trust.....	\$938,622,217	\$940,816,197		
5	§ 1-97. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)				
6	351. Social Services Research, Planning, and				
7	Coordination (45000).....			\$1,535,390	\$1,535,390
8	Research, Planning, Outreach, Advocacy, and				
9	Systems Improvement (45002).....	\$980,625	\$980,625		
10	Administrative Services (45006).....	\$554,765	\$554,765		
11	Fund Sources: General.....	\$211,515	\$211,515		
12	Federal Trust.....	\$1,323,875	\$1,323,875		
13	Authority: Title 51.5, Chapter 7, Code of Virginia.				
14	Up to \$35,556 the first year and up to \$35,556 the second year is available for the Virginia				
15	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
16	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope				
17	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)				
18	between VBPD and DARS subject to the approval of the respective agency heads. Any				
19	revision to the MOU shall be reported by DARS to the Director, Department of Planning and				
20	Budget within 30 days.				
21	352. Financial Assistance for Individual and Family				
22	Services (49000).....			\$401,475	\$401,475
23	Financial Assistance to Localities for Individual and				
24	Family Services (49001).....	\$401,475	\$401,475		
25	Fund Sources: Federal Trust.....	\$401,475	\$401,475		
26	Authority: Title 51.5, Chapter 7, Code of Virginia.				
27	Total for Virginia Board for People with Disabilities..			\$1,936,865	\$1,936,865
28	General Fund Positions.....	0.60	0.60		
29	Nongeneral Fund Positions.....	8.40	8.40		
30	Position Level.....	9.00	9.00		
31	Fund Sources: General.....	\$211,515	\$211,515		
32	Federal Trust.....	\$1,725,350	\$1,725,350		
33	§ 1-98. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
34	353. Statewide Library Services (14200).....			\$1,170,781	\$1,170,781
35	Library and Resource Center Services (14202).....	\$1,170,781	\$1,170,781		
36	Fund Sources: General.....	\$1,170,781	\$1,170,781		
37	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
38	Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the				
39	general fund shall be used to contract for the provision of radio reading services for the blind				
40	and vision impaired.				
41	354. State Education Services (19100).....			\$1,362,094	\$1,362,094
42	Braille and Instructional Materials (19101).....	\$579,976	\$579,976		
43	Educational and Early Childhood Support Services				
44	(19102).....	\$782,118	\$782,118		
45	Fund Sources: General.....	\$857,094	\$857,094		
46	Trust and Agency.....	\$55,000	\$55,000		
47	Federal Trust.....	\$450,000	\$450,000		

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
2	102-119, Federal Code.				
3	355. Rehabilitation Assistance Services (45400).....			\$13,397,938	\$13,397,938
4	Low Vision Services (45401).....	\$441,285	\$441,285		
5	Vocational Rehabilitation Services (45404).....	\$8,339,166	\$8,339,166		
6	Community Based Independent Living Services				
7	(45407).....	\$4,095,980	\$4,095,980		
8	Vending Stands, Cafeterias, and Snack Bars				
9	(45410).....	\$521,507	\$521,507		
10	Fund Sources: General.....	\$1,981,012	\$1,981,012		
11	Special.....	\$504,731	\$504,731		
12	Trust and Agency.....	\$150,000	\$150,000		
13	Federal Trust.....	\$10,762,195	\$10,762,195		
14	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-				
15	112, Federal Code.				
16	A. It is the intent of the General Assembly that visually handicapped persons who have				
17	completed vocational training as food service managers through programs operated by the				
18	Department be considered for food service management position openings within the				
19	Commonwealth as they arise.				
20	B. 1. The annual federal vocational rehabilitation grant award that will be received by the				
21	Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,442,719 for				
22	federal fiscal year 2018; \$11,442,719 for federal fiscal year 2019; and \$11,442,719 for				
23	federal fiscal year 2020. In addition to the base annual award amount, DBVI may request				
24	up to \$1,500,000 of additional federal allotment dollars in each of these years. Assuming				
25	these amounts, the annual 21.3 percent state matching requirement would equate to				
26	\$3,632,832 for federal fiscal year 2018; \$3,632,832 for federal fiscal year 2019; and				
27	\$3,632,832 for federal fiscal year 2020.				
28	2. Based on the projection of federal award funding in paragraph A.2., DBVI shall not				
29	request federal vocational rehabilitation grant dollars in excess of \$12,942,719 for federal				
30	fiscal year 2018; \$12,942,719 for federal fiscal year 2019; and \$12,942,719 for federal				
31	fiscal year 2020, without prior written concurrence from the Director, Department of				
32	Planning and Budget. Any approved increases in grant award requests shall be reported by				
33	DARS to the Chairmen of the House Appropriations and Senate Finance Committees				
34	within 30 days.				
35	356. Regional Office Support and Administration			\$2,593,034	\$2,593,034
36	(49700).....				
37	Regional Office and Field Support Services				
38	(49701).....	\$2,593,034	\$2,593,034		
39	Fund Sources: General.....	\$1,366,526	\$1,366,526		
40	Federal Trust.....	\$1,226,508	\$1,226,508		
41	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
42	P.L. 97-35, Federal Code.				
43	357. Rehabilitative Industries (81000).....			\$50,768,817	\$50,768,817
44	Manufacturing, Retail, and Contract Operations				
45	(81003).....	\$50,768,817	\$50,768,817		
46	Fund Sources: Enterprise.....	\$50,768,817	\$50,768,817		
47	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
48	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
49	counted in the classified employment levels of the Department for the Blind and Vision				
50	Impaired.				
51	358. Administrative and Support Services (49900).....			\$3,074,912	\$3,074,912

ITEM 358.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	General Management and Direction (49901).....	\$2,277,309	\$2,277,309			
2	Physical Plant Services (49915).....	\$797,603	\$797,603			
3	Fund Sources: General.....	\$762,724	\$762,724			
4	Special.....	\$749,678	\$749,678			
5	Enterprise.....	\$1,100,000	\$1,100,000			
6	Trust and Agency.....	\$40,000	\$40,000			
7	Federal Trust.....	\$422,510	\$422,510			
8	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,					
9	Federal Code.					
10	Up to \$1,244,790 the first year and up to \$1,244,790 the second year is available for the					
11	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for					
12	Aging and Rehabilitative Services (DARS) for the provision of shared administrative					
13	services. The scope of the services and specific costs shall be outlined in a memorandum of					
14	understanding (MOU) between DBVI and DARS subject to the approval of the respective					
15	agency heads. Any revision to the MOU shall be reported by DARS to the Director,					
16	Department of Planning and Budget within 30 days.					
17	Total for Department for the Blind and Vision					
18	Impaired.....			\$72,367,576	\$72,367,576	
19	General Fund Positions.....	62.60	62.60			
20	Nongeneral Fund Positions.....	92.40	92.40			
21	Position Level.....	155.00	155.00			
22	Fund Sources: General.....	\$6,138,137	\$6,138,137			
23	Special.....	\$1,254,409	\$1,254,409			
24	Enterprise.....	\$51,868,817	\$51,868,817			
25	Trust and Agency.....	\$245,000	\$245,000			
26	Federal Trust.....	\$12,861,213	\$12,861,213			
27	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)					
28	359. Rehabilitation Assistance Services (45400).....			\$1,651,313	\$1,651,313	
29	Social and Personal Adjustment to Blindness					
30	Training (45408).....	\$1,651,313	\$1,651,313			
31	Fund Sources: General.....	\$172,500	\$172,500			
32	Special.....	\$2,000	\$2,000			
33	Federal Trust.....	\$1,476,813	\$1,476,813			
34	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.					
35	360. Administrative and Support Services (49900).....			\$1,339,251	\$1,339,251	
36	General Management and Direction (49901).....	\$588,403	\$588,403			
37	Food and Dietary Services (49907).....	\$228,000	\$228,000			
38	Physical Plant Services (49915).....	\$522,848	\$522,848			
39	Fund Sources: General.....	\$169,444	\$169,444			
40	Special.....	\$42,000	\$42,000			
41	Federal Trust.....	\$1,127,807	\$1,127,807			
42	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.					
43	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the					
44	general fund shall be used for training individuals whose cost cannot be covered by federal					
45	vocational rehabilitation revenue. It is estimated that this funding will support 21 blind,					
46	deafblind, and vision impaired individuals.					
47	Total for Virginia Rehabilitation Center for the Blind					
48	and Vision Impaired.....			\$2,990,564	\$2,990,564	
49	Nongeneral Fund Positions.....	26.00	26.00			

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Position Level.....	26.00	26.00		
2	Fund Sources: General.....	\$341,944	\$341,944		
3	Special.....	\$44,000	\$44,000		
4	Federal Trust.....	\$2,604,620	\$2,604,620		
5	Grand Total for Department for the Blind and				
6	Vision Impaired.....			\$75,358,140	\$75,358,140
7	General Fund Positions.....	62.60	62.60		
8	Nongeneral Fund Positions.....	118.40	118.40		
9	Position Level.....	181.00	181.00		
10	Fund Sources: General.....	\$6,480,081	\$6,480,081		
11	Special.....	\$1,298,409	\$1,298,409		
12	Enterprise.....	\$51,868,817	\$51,868,817		
13	Trust and Agency.....	\$245,000	\$245,000		
14	Federal Trust.....	\$15,465,833	\$15,465,833		
15	TOTAL FOR OFFICE OF HEALTH AND				
16	HUMAN RESOURCES.....			\$16,381,350,718	\$18,109,476,268
17	General Fund Positions.....	8,577.90	8,848.65		
18	Nongeneral Fund Positions.....	6,469.12	6,480.12		
19	Position Level.....	15,047.02	15,328.77		
20	Fund Sources: General.....	\$6,600,722,154	\$6,825,415,358		
21	Special.....	\$1,096,658,980	\$1,097,084,851		
22	Enterprise.....	\$51,868,817	\$51,868,817		
23	Trust and Agency.....	\$1,370,987	\$1,370,987		
24	Dedicated Special Revenue.....	\$620,623,247	\$755,223,120		
25	Federal Trust.....	\$8,010,106,533	\$9,378,513,135		

ITEM 361.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	OFFICE OF NATURAL RESOURCES			
2	§ 1-99. SECRETARY OF NATURAL RESOURCES (183)			
3	361. Administrative and Support Services (79900).....		\$711,953	\$711,953
4	General Management and Direction (79901).....	\$711,953	\$711,953	
5	Fund Sources: General.....	\$609,254	\$609,254	
6	Federal Trust.....	\$102,699	\$102,699	
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.			
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees			
9	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees			
10	on Appropriations and Conservation and Natural Resources, by November 4 of each year on			
11	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include			
12	and address the progress and costs of point source and nonpoint source pollution strategies.			
13	The report shall include, but not be limited to, information on levels of dissolved oxygen,			
14	acres of submerged aquatic vegetation, computer modeling, variety and numbers of living			
15	resources, and other relevant measures for the General Assembly to evaluate the progress and			
16	effectiveness of the tributary strategies. In addition, the Secretary shall include information on			
17	the status of all of Virginia's commitments to the Chesapeake Bay Agreements.			
18	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water			
19	Quality Improvement Fund to support the purposes delineated within the Virginia Water			
20	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are			
21	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water			
22	Quality Improvement Fund due to annual general fund revenue collections in excess of the			
23	official estimates contained in the general appropriation act shall be withheld from			
24	appropriation, unless otherwise specified. When annual general fund revenue collections do			
25	not exceed the official revenue estimates contained in the general appropriation act, the			
26	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly			
27	within the general appropriation act.			
28	C. The Secretary of Natural Resources, with the assistance of the Directors of the Department			
29	of Conservation and Recreation, the Department of Environmental Quality, the Department of			
30	Game and Inland Fisheries, and the Department of Historic Resources, shall provide an			
31	annual report to the Chairmen of the House Appropriations and Senate Finance Committees			
32	of all projects undertaken pursuant to a settlement or mitigation agreement upon which the			
33	Secretary of Natural Resources is an authorized signatory on behalf of the Governor by			
34	November 15 each year until all terms of the settlement or mitigation agreement are satisfied.			
35	In addition, whenever a settlement or mitigation agreement is finalized, the Secretary shall			
36	provide a copy of, and explanation of, the terms of such settlement to the Chairmen of the			
37	House Appropriations and Senate Finance Committees within 15 days.			
38	Total for Secretary of Natural Resources.....		\$711,953	\$711,953
39	General Fund Positions.....	5.00	5.00	
40	Position Level.....	5.00	5.00	
41	Fund Sources: General.....	\$609,254	\$609,254	
42	Federal Trust.....	\$102,699	\$102,699	
43	§ 1-100. DEPARTMENT OF CONSERVATION AND RECREATION (199)			
44	362. Land and Resource Management (50300).....		\$58,023,080	\$35,490,781
45	Soil and Water Conservation (50301).....	\$32,931,936	\$10,399,637	
46	Dam Inventory, Evaluation and Classification and			
47	Flood Plain Management (50314).....	\$3,082,916	\$3,082,916	
48	Natural Heritage Preservation and Management			
49	(50317).....	\$4,717,137	\$4,717,137	
50	Financial Assistance to Soil and Water Conservation			
51	Districts (50320).....	\$7,291,091	\$7,291,091	

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Technical Assistance to Soil and Water				
2	Conservation Districts (50322).....	\$1,200,000	\$1,200,000		
3	Agricultural Best Management Practices Cost				
4	Share Assistance (50323).....	\$8,800,000	\$8,800,000		
5	Fund Sources: General.....	\$37,092,977	\$14,560,678		
6	Special.....	\$995,861	\$995,861		
7	Dedicated Special Revenue.....	\$12,251,202	\$12,251,202		
8	Federal Trust.....	\$7,683,040	\$7,683,040		
9	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
10	Virginia.				
11	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
12	Conservation Districts, \$7,191,091 the first year and \$7,191,091 the second year from the				
13	general fund shall be provided to soil and water conservation districts for administrative				
14	and operational support. These funds shall be distributed upon approval by the Virginia				
15	Soil and Water Conservation Board to the districts in accordance with the Board's				
16	established financial allocation policy. These amounts shall be in addition to any other				
17	funding provided to the districts for technical assistance pursuant to subsections B. and D.				
18	of this Item. Of this amount, \$6,209,091 the first year and \$6,209,091 the second year				
19	from the general fund shall be distributed to the districts for core administrative and				
20	operational expenses (personnel, training, travel, rent, utilities, office support, and				
21	equipment) based on identified budget projections and in accordance with the Board's				
22	financial allocation policy; \$312,000 the first year and \$312,000 the second year from the				
23	general fund shall be distributed at a rate of \$3,000 per dam for maintenance; \$500,000 the				
24	first year and \$500,000 the second year from the general fund for small dam repairs of				
25	known or suspected deficiencies; and \$170,000 the first year and \$170,000 the second				
26	year to the department to provide district support in accordance with Board policy,				
27	including, but not limited to, services related to auditing, bonding, contracts, and training.				
28	The amount appropriated for small dam repairs of known or suspected deficiencies is				
29	authorized for transfer to the Soil and Water Conservation District Dam Maintenance,				
30	Repair, and Rehabilitation Fund.				
31	2. The department shall provide a semi-annual report on or before February 15 and August				
32	15 of each year to the Chairmen of the House Appropriations and Senate Finance				
33	Committees on each Virginia soil and water conservation district's budget, revised budget,				
34	previous year's balance budget, and expenditure for the following: (i) the federal				
35	Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best				
36	Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the				
37	use of Agricultural Best Management Cost-Share Program funds within the Southern				
38	Rivers area, and (iv) the amount of Technical Assistance funding. The August 15 report				
39	shall reflect cumulative amounts.				
40	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$22,532,299 the first year from				
41	the general fund shall be deposited to the Virginia Water Quality Improvement Fund				
42	established under the Water Quality Improvement Act of 1997. Of this amount, \$750,000				
43	shall be appropriated to the department for the following specified statewide uses:				
44	\$500,000 shall be used for the Commonwealth's match for participation in the federal				
45	Conservation Reserve Enhancement Program (CREP) and up to \$250,000 may be utilized				
46	to develop a financial tracking and reporting module as part of the Agricultural Best				
47	Management Practices Database and to make necessary database revisions. Pursuant to				
48	paragraph B of Item 361, \$2,011,689 is designated for deposit to the reserve within the				
49	Virginia Water Quality Improvement Fund.				
50	2. Of the remaining amount, \$19,770,610 is authorized for transfer to the Virginia Natural				
51	Resources Commitment Fund, a subfund of the Water Quality Improvement Fund.				
52	Notwithstanding any other provision of law, the funds transferred to the Virginia Natural				
53	Resources Commitment Fund shall be distributed by the department upon approval of the				
54	Virginia Soil and Water Conservation Board in accordance with the board's developed				
55	policies, as follows: \$17,398,137 for Agricultural Best Management Practices Cost-Share				
56	Assistance where of this amount \$10,438,882 shall be used for matching grants for				
57	Agricultural Best Management Practices on lands in the Commonwealth exclusively or				

ITEM 362.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	partly within the Chesapeake Bay watershed, \$6,959,255 shall be used for matching grants for			
2	Agricultural Best Management Practices on lands in the Commonwealth exclusively outside			
3	the Chesapeake Bay watershed, and \$2,372,473 shall be appropriated for Technical			
4	Assistance for Virginia Soil and Water Conservation Districts.			
5	3. This appropriation meets the mandatory deposit requirements associated with the FY 2017			
6	excess general fund revenue collections and discretionary year-end general fund balances.			
7	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
8	2132, Code of Virginia, the department is authorized to make Water Quality Improvement			
9	Grants to state agencies.			
10	D.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
11	second year from the Virginia Natural Resources Commitment Fund, a subfund of the			
12	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be			
13	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.			
14	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
15	second year to support the nongeneral fund appropriation to the Virginia Natural Resources			
16	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.			
17	3. Out of this amount, a total of eight percent, or \$1,200,000, whichever is greater, shall be			
18	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to			
19	farmers implementing agricultural best management practices, and \$8,800,000 for			
20	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited for			
21	Cost-Share Assistance, distributions between watersheds shall be in accordance with the			
22	allocation percentages set out in § 10.1-2128.1 B., Code of Virginia.			
23	E.1. It is the intent of the General Assembly that all interest earnings of the Water Quality			
24	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the			
25	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of			
26	Virginia.			
27	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
28	Virginia, it is the intent of the General Assembly that the department use interest earnings			
29	from the Water Quality Improvement Fund and the Virginia Natural Resources Commitment			
30	Fund to support one position to administer grants from the fund.			
31	F. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second year			
32	from the general fund is provided to support the Rappahannock River Basin Commission. The			
33	funds shall be matched by the participating localities and planning district commissions.			
34	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are			
35	hereby authorized to recover a portion of the direct costs of services rendered to landowners			
36	within the district and to recover a portion of the cost for use of district-owned conservation			
37	equipment. Such recoveries shall not exceed the amounts expended by a district on these			
38	services and equipment.			
39	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that			
40	balances in Soil and Water Conservation be used first, and then balances from Agricultural			
41	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide			
42	match for participation in the federal Conservation Reserve Enhancement Program (CREP).			
43	I. The Water Quality Agreement Program shall be continued in order to protect the waters of			
44	the Commonwealth through voluntary cooperation with lawn care operators across the state.			
45	The department shall encourage lawn care operators to voluntarily establish nutrient			
46	management plans and annual reporting of fertilizer application. If appropriate, then the			
47	program may be transferred to another state agency.			
48	J. Out of the appropriation in this Item, \$80,000 the first year and \$80,000 the second year			
49	from the general fund is provided to the department to make available a competitive grant to			
50	provide Chesapeake Bay meaningful watershed educational on-the-water field services. The			
51	department may enter into a two-year contract contingent on funding being available in the			
52	second year of the biennium.			

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	K. The department, in collaboration with Soil and Water Conservation Districts, shall				
2	develop a plan containing cost estimates, for the rehabilitation of high hazard Soil and				
3	Water Conservation District owned and managed impounding structures. An interim plan				
4	shall be provided to the Governor and the Chairmen of the House Appropriations and				
5	Senate Finance Committees by November 1, 2016, with a final plan due by November 1,				
6	2018.				
7	L. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second				
8	year from the general fund is provided to the department for technical assistance to				
9	support Shoreline Erosion Advisory Services as established in § 10.1-702, Code of				
10	Virginia.				
11	M. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second				
12	year from the general fund shall be provided to the Natural Heritage Program in support of				
13	active preserve management activities across Virginia's 61 Natural Area Preserves as				
14	identified by the Board of Conservation and Recreation in October 2014.				
15	N. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
16	Resources Conservation Service and Department of Conservation and Recreation Central				
17	Office staff may provide engineering services to the Department of Conservation and				
18	Recreation and the local Soil and Water Conservation Districts for design and construction				
19	of agriculture best management practices.				
20	O.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification				
21	and Flood Plain Management, \$464,294 the first year and \$464,294 the second year from				
22	the general fund shall be deposited to the Dam Safety, Flood Prevention and Protection				
23	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.				
24	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance				
25	Fund may be utilized in an amount not to exceed \$60,000 to perform activities necessary				
26	to update the flood protection plan for the Commonwealth and to make the plan accessible				
27	online. Once these activities are complete, the department will maintain and update the				
28	plan as needed within existing resources.				
29	363. Leisure and Recreation Services (50400).....			\$62,377,449	\$61,354,690
30	Preservation of Open Space Lands (50401).....	\$11,473,417	\$11,160,917		
31	Design and Construction of Outdoor Recreational				
32	Facilities (50403).....	\$886,797	\$886,797		
33	State Park Management and Operations (50404).....	\$45,649,573	\$44,939,314		
34	Natural Outdoor Recreational and Open Space				
35	Resource Research, Planning, and Technical				
36	Assistance (50406).....	\$4,367,662	\$4,367,662		
37	Fund Sources: General.....	\$28,360,956	\$27,843,528		
38	Special.....	\$26,444,308	\$26,444,308		
39	Dedicated Special Revenue.....	\$2,322,455	\$1,817,124		
40	Federal Trust.....	\$5,249,730	\$5,249,730		
41	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title				
42	19.2, Chapters 1, 5, and 7, Code of Virginia.				
43	A.1. Included in the amounts for Preservation of Open Space Lands is \$4,500,000 the first				
44	year and \$4,500,000 the second year from the general fund to be deposited into the				
45	Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. Notwithstanding §				
46	10.1-1020, Code of Virginia, \$900,000 in each year shall be transferred to the Virginia				
47	Outdoors Foundation's Open-Space Lands Preservation Trust Fund. No less than 50				
48	percent of the appropriations remaining after the transfer to the Virginia Outdoors				
49	Foundation's Open-Space Lands Preservation Trust Fund has been satisfied are to be used				
50	for grants for fee simple acquisitions with public access or acquisitions of easements with				
51	public access. This appropriation shall be deemed sufficient to meet the provisions of §				
52	2.2-1509.4, Code of Virginia.				
53	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first				
54	year and \$1,500,000 the second year from nongeneral funds to be deposited into the				

ITEM 363.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Virginia Land Conservation Fund to be distributed by the Virginia Land Conservation				
2	Foundation pursuant to the provisions of § 58.1-513, Code of Virginia.				
3	B.1. Included in the amounts for Preservation of Open-Space Lands is \$2,002,750 the first				
4	year and \$2,002,750 the second year from the general fund for the operating expenses of the				
5	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia). Pursuant to § 58.1-				
6	817, the \$1 recordation fee shall be imposed on each instrument or document recorded in the				
7	proper book for filing of land records in those jurisdictions in which open-space easements				
8	are held by the Virginia Outdoors Foundation.				
9	2. Of the amounts listed in paragraph B.1., \$250,000 in each year shall be used to support a				
10	community open-space grant program in underserved Virginia towns and cities.				
11	C.1. Out of the amounts appropriated for Natural Outdoor Recreational and Open Space				
12	Resource Research, Planning, and Technical Assistance, up to \$275,000 the first year and				
13	\$275,000 the second year from the general fund shall be paid for the operation and				
14	maintenance of Breaks Interstate Park.				
15	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
16	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
17	Director, Department of Conservation and Recreation, and the Director, Department of				
18	Planning and Budget.				
19	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks				
20	Interstate Park electrical system, enter into negotiations to transfer control of the electrical				
21	system serving the park to a local regional electric utility.				
22	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the				
23	State Park Conservation Resources Fund may be used for a program of in-state travel				
24	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
25	regions in which the parks are located. To the extent possible the department shall enter into				
26	cooperative advertising agreements with the Virginia Tourism Authority and local entities to				
27	maximize the effectiveness of expenditures for advertising. The department is further				
28	authorized to enter into a cooperative advertising agreement with the Virginia Association of				
29	Broadcasters.				
30	E. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative				
31	Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and				
32	\$450,000 for maintenance of the completed facility for operation as a satellite facility to				
33	Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the				
34	facility, property, and cash are transferred to the Division of State Parks that positions and				
35	ongoing funding for the operation of the satellite facility shall be provided.				
36	F. The department is hereby authorized to enter into an agreement with the non-profit				
37	organization that currently owns Natural Bridge to open and operate the facility as a Virginia				
38	State Park.				
39	G. Notwithstanding any other provision of the Code of Virginia, as a condition of the				
40	expenditure of all amounts included in this Item, the department shall not initiate or accept by				
41	gift, transfer or purchase with nongeneral funds any new lands for use as a State Park or				
42	Natural Area Preserve without a specific appropriation for such purpose by the General				
43	Assembly. However, the department is authorized to acquire land as expressly set out in Item				
44	C-27 of this act, as well as in-holdings or lands contiguous to an existing State Park or Natural				
45	Area Preserve as expressly set out in Items C-25 and C-26 of this act and as provided for in				
46	Section 4-2.01 a.1. of this act provided further that acquisitions authorized in Items C-25 and				
47	C-26 will not cause the department to incur additional operating expenses. It is not the intent				
48	of these provisions to prohibit any acquisitions resulting from mitigation settlements or to				
49	prohibit any additional operating expenses resulting from such acquisitions.				
50	364.	Administrative and Support Services (59900).....		\$9,149,070	\$9,149,070
51		General Management and Direction (59901).....	\$9,149,070	\$9,149,070	
52		Fund Sources: General.....	\$8,934,070	\$8,934,070	
53		Special.....	\$215,000	\$215,000	

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
2	Total for Department of Conservation and				
3	Recreation.....			\$129,549,599	\$105,994,541
4	General Fund Positions.....	408.50	408.50		
5	Nongeneral Fund Positions.....	42.50	42.50		
6	Position Level.....	451.00	451.00		
7	Fund Sources: General.....	\$74,388,003	\$51,338,276		
8	Special.....	\$27,655,169	\$27,655,169		
9	Dedicated Special Revenue.....	\$14,573,657	\$14,068,326		
10	Federal Trust.....	\$12,932,770	\$12,932,770		
11	§ 1-101. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
12	365. Land Protection (50900).....			\$27,643,388	\$27,643,388
13	Land Protection Permitting (50925).....	\$3,785,734	\$3,785,734		
14	Land Protection Compliance and Enforcement				
15	(50926).....	\$22,972,580	\$22,972,580		
16	Land Protection Outreach (50927).....	\$677,746	\$677,746		
17	Land Protection Planning and Policy (50928).....	\$207,328	\$207,328		
18	Fund Sources: General.....	\$839,842	\$839,842		
19	Special.....	\$1,109,676	\$1,109,676		
20	Trust and Agency.....	\$11,088,508	\$11,088,508		
21	Dedicated Special Revenue.....	\$7,979,675	\$7,979,675		
22	Federal Trust.....	\$6,625,687	\$6,625,687		
23	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
24	Virginia.				
25	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
26	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
27	Protection Agency Superfund State Support Contracts.				
28	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the				
29	first year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and				
30	\$250,000 in the first year and \$250,000 in the second year from the Hazardous Waste				
31	Management Permit Fund within the Department of Environmental Quality shall be used				
32	for the costs associated with the Department's land protection and water programs. Such				
33	funds may be used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the				
34	Director's discretion and only as available after funding other land protection and water				
35	programs.				
36	366. Water Protection (51200).....			\$43,789,387	\$43,789,387
37	Water Protection Permitting (51225).....	\$10,208,957	\$10,208,957		
38	Water Protection Compliance and Enforcement				
39	(51226).....	\$7,866,879	\$7,866,879		
40	Water Protection Outreach (51227).....	\$2,147,757	\$2,147,757		
41	Water Protection Planning and Policy (51228).....	\$5,820,533	\$5,820,533		
42	Water Protection Monitoring and Assessment				
43	(51229).....	\$8,463,955	\$8,463,955		
44	Water Protection Stormwater Management				
45	(51230).....	\$9,281,306	\$9,281,306		
46	Fund Sources: General.....	\$22,016,225	\$22,016,225		
47	Special.....	\$1,607,265	\$1,607,265		
48	Trust and Agency.....	\$25,500	\$25,500		
49	Dedicated Special Revenue.....	\$12,202,336	\$12,202,336		
50	Federal Trust.....	\$7,938,061	\$7,938,061		
51	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,				

ITEM 366.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	24, and 25, Code of Virginia.				
2	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
3	general fund is designated for annual membership dues for the Ohio River Valley Water				
4	Sanitation Commission.				
5	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
6	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
7	representing not more than 50 percent of the direct costs for the administration, compliance				
8	and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia				
9	Pollution Abatement permits.				
10	2. The regulations adopted by the State Water Control Board to initially implement the				
11	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
12	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
13	any amendments to the fee schedule described by these acts shall not be exempted from				
14	Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
15	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second year				
16	from the general fund is designated for the annual membership dues for the Interstate				
17	Commission on the Potomac River Basin.				
18	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
19	education, including community colleges, colleges, and universities, shall be subject to project				
20	review and compliance for state erosion and sediment control requirements by the local				
21	program authority of the locality within which the land disturbing activity is located, unless				
22	such institution submits annual specifications to the Department of Environmental Quality, in				
23	accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
24	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control				
25	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review				
26	requirement and to clarify the process. These amendments shall be exempt from Article 2				
27	(§2.2-4006 et seq.) of the Administrative Process Act.				
28	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
29	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
30	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water				
31	Control Board.				
32	F. If the Board of the Appomattox River Water Authority does not approve an action to move				
33	forward with the raising of the Brasfield Dam prior to June 30, 2018, the authorization for				
34	\$5,000,000 in Virginia Public Building Authority bonds for such project included in Chapter				
35	806, 2013 Acts of Assembly shall expire.				
36	G. The Department shall work in conjunction with the Virginia Economic Development				
37	Partnership to facilitate the development of long-term offsetting methods within the Virginia				
38	Nutrient Credit Exchange as set out in Item 122 of this act.				
39	367.	Air Protection (51300).....		\$18,236,455	\$18,236,455
40		Air Protection Permitting (51325).....	\$6,369,469	\$6,369,469	
41		Air Protection Compliance and Enforcement (51326)			
42			\$6,547,634	\$6,547,634	
43		Air Protection Outreach (51327).....	\$148,587	\$148,587	
44		Air Protection Planning and Policy (51328).....	\$2,067,437	\$2,067,437	
45		Air Protection Monitoring and Assessment (51329)....	\$3,103,328	\$3,103,328	
46		Fund Sources: General.....	\$896,542	\$896,542	
47		Enterprise.....	\$9,712,296	\$9,712,296	
48		Dedicated Special Revenue.....	\$3,664,708	\$3,664,708	
49		Federal Trust.....	\$3,962,909	\$3,962,909	
50	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
51	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
52	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				

ITEM 367.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the			
2	department to operate a program to subsidize repairs of vehicles that fail to meet			
3	emissions standards established by the Air Pollution Control Board when the owner of the			
4	vehicle is financially unable to have the vehicle repaired.			
5	B.1. All of the permit program emissions fees collected by the State Air Pollution Control			
6	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an			
7	annual basis notwithstanding the provisions of that section. The State Air Pollution			
8	Control Board shall adopt regulations adjusting permit program emissions fees collected			
9	pursuant to § 10.1-1322, Code of Virginia, and establish permit application processing			
10	fees and permit maintenance fees sufficient to ensure that the revenues collected from fees			
11	cover the total direct and indirect costs of the program consistent with the requirements of			
12	Title V of the Clean Air Act, except that the initial adjustment to permit program			
13	emissions fees shall not be increased by more than 30 percent over current rates.			
14	Notwithstanding the provisions of § 10.1-1322, Code of Virginia, the permit application			
15	fees collected pursuant to this paragraph shall not be credited towards the amount of			
16	annual fees owed pursuant to § 10.1-1322, Code of Virginia. All of the fees adopted			
17	pursuant to this section shall be adjusted annually by the Consumer Price Index.			
18	2. The regulations adopted by the State Air Pollution Control Board to initially implement			
19	the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia,			
20	and shall become effective no later than July 1, 2012. Thereafter, any amendments to the			
21	fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2,			
22	Code of Virginia.			
23	368. Environmental Financial Assistance (51500).....		\$61,313,511	\$61,313,511
24	Financial Assistance for Environmental Resources			
25	Management (51502).....	\$8,425,868	\$8,425,868	
26	Virginia Water Facilities Revolving Fund Loans			
27	and Grants (51503).....	\$23,588,877	\$23,588,877	
28	Financial Assistance for Coastal Resources			
29	Management (51507).....	\$1,924,500	\$1,924,500	
30	Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509	
31	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757	
32	Fund Sources: General.....	\$2,353,614	\$2,353,614	
33	Trust and Agency.....	\$25,504,646	\$25,504,646	
34	Dedicated Special Revenue.....	\$4,741,509	\$4,741,509	
35	Federal Trust.....	\$28,713,742	\$28,713,742	
36	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22,			
37	23.2, and 24, Code of Virginia.			
38	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of			
39	Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building			
40	Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement			
41	Grants, pursuant to Chapter 851, 2007 Acts of Assembly.			
42	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of			
43	Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to			
44	issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the			
45	Combined Sewer Overflow Matching Fund, Nutrient Removal Grants, the Hopewell			
46	Regional Wastewater Treatment Authority, and the Appomattox River Water Authority.			
47	The administration of several of the water quality programs, including the Stormwater			
48	Local Assistance Fund, transferred to the Department of Environmental Quality per			
49	Chapter 756, 2013 Acts of Assembly.			
50	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance			
51	Fund as established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall			
52	consist of bond proceeds from bonds authorized by the General Assembly and issued			
53	pursuant to Item C-39.40 in Chapter 806, 2013 Acts of Assembly, and Item C-43 of			
54	Chapter 665, 2015 Acts of Assembly, sums appropriated to it by the General Assembly,			
55	and other grants, gifts, and moneys as may be made available to it from any other source,			
56	public or private. Interest earned on the moneys in the Fund shall remain in the Fund and			

ITEM 368.	Item Details(\$)		Appropriations(\$)		
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1	be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of				
2	each fiscal year shall not revert to the general fund but shall remain in the Fund.				
3	2. The purpose of the Fund is to provide matching grants to local governments for the				
4	planning, design, and implementation of stormwater best management practices that address				
5	cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in				
6	the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum				
7	daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii)				
8	water quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP);				
9	and iv) water quality requirements related to the permitting of small municipal stormwater				
10	sewer systems. The grants shall be used only for the acquisition of certified nonpoint nutrient				
11	credits and capital projects meeting all pre-requirements for implementation, including but not				
12	limited to: i) new stormwater best management practices; ii) stormwater best management				
13	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
14	restoration; vi) pond retrofits; and vii) wetlands restoration.				
15	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits and				
16	capital projects meeting all pre-requirements for implementation, including but not limited to:				
17	i) new stormwater best management practices; ii) stormwater best management practice				
18	retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi)				
19	pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with				
20	eligibility determinations made by the State Water Control Board under the authority of the				
21	Department of Environmental Quality.				
22	E. The Department of Environmental Quality shall use an amount not to exceed \$3,000,000				
23	from the Water Quality Improvement Fund to conduct the James River chlorophyll study				
24	pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily Load, Phase I				
25	Watershed Implementation Plan. This amount shall be used solely for contractual support for				
26	water quality monitoring and analysis and computer modeling. No portion of this funding				
27	may be used for administrative costs of the department.				
28	F. Out of such funds available in this item, the Department shall provide funding to the				
29	Virginia Geographic Information Network in an amount necessary to implement statewide				
30	digital orthography to improve land coverage data necessary to assist localities in planning				
31	and implementing stormwater management programs. As part of this authorization, the				
32	Department shall also include data to update prior LIDAR surveys of elevations along coastal				
33	areas to support activities related to management of recurrent coastal flooding.				
34	G. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
35	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is				
36	provided to implement stormwater management activities.				
37	H.1. Each locality establishing a utility or enacting a system of service charges to support a				
38	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
39	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by				
40	the Auditor, a report as to each program funded by these fees and the expected nutrient and				
41	sediment reductions for each of these programs. The Department of Environmental Quality				
42	shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office				
43	in the review of the submitted reports.				
44	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
45	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
46	system of service charges to support a local stormwater management program pursuant to §				
47	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is				
48	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment				
49	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
50	from the Administrative Process Act and shall be required for all audits completed after July				
51	1, 2014.				
52	369.	Administrative and Support Services (59900).....		\$28,770,211	\$28,770,211
53		General Management and Direction (59901).....	\$20,123,257	\$20,123,257	
54		Information Technology Services (59902).....	\$8,646,954	\$8,646,954	
55		Fund Sources: General.....	\$13,686,360	\$13,686,360	

ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Special.....	\$6,431,064	\$6,431,064		
2	Enterprise.....	\$3,325,278	\$3,325,278		
3	Trust and Agency.....	\$1,239,744	\$1,239,744		
4	Dedicated Special Revenue.....	\$633,740	\$633,740		
5	Federal Trust.....	\$3,454,025	\$3,454,025		
6	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of				
7	Virginia.				
8	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the				
9	department is authorized to expend funds from the balances in the Virginia Environmental				
10	Emergency Response Fund for costs associated with its waste management, air, and water				
11	programs.				
12	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the				
13	department is authorized to expend up to \$600,000 the first year and \$600,000 the second				
14	year from the balances in the Virginia Environmental Emergency Response Fund to				
15	further develop and implement eGovernment services.				
16	C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second				
17	year from the general fund is provided for payment of the necessary expenses for				
18	Virginia's participation in the Roanoke River Bi-State Commission and Roanoke River				
19	Basin Advisory Committee.				
20	Total for Department of Environmental Quality.....			\$179,752,952	\$179,752,952
21	General Fund Positions.....	408.50	408.50		
22	Nongeneral Fund Positions.....	564.50	564.50		
23	Position Level.....	973.00	973.00		
24	Fund Sources: General.....	\$39,792,583	\$39,792,583		
25	Special.....	\$9,148,005	\$9,148,005		
26	Enterprise.....	\$13,037,574	\$13,037,574		
27	Trust and Agency.....	\$37,858,398	\$37,858,398		
28	Dedicated Special Revenue.....	\$29,221,968	\$29,221,968		
29	Federal Trust.....	\$50,694,424	\$50,694,424		
30	§ 1-102. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
31	370. Wildlife and Freshwater Fisheries Management				
32	(51100).....			\$45,144,951	\$45,144,951
33	Wildlife Information and Education (51102).....	\$4,015,764	\$4,015,764		
34	Enforcement of Recreational Hunting and Fishing				
35	Laws and Regulations (51103).....	\$15,342,891	\$15,342,891		
36	Wildlife Management and Habitat Improvement				
37	(51106).....	\$25,786,296	\$25,786,296		
38	Fund Sources: Dedicated Special Revenue.....	\$32,972,269	\$32,972,269		
39	Federal Trust.....	\$12,172,682	\$12,172,682		
40	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
41	Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
42	second year from nongeneral funds is provided for the Smith Mountain Lake Water				
43	Quality Monitoring Program.				
44	371. Boating Safety and Regulation (62500).....			\$8,587,279	\$8,587,279
45	Boat Registration and Titling (62501).....	\$2,744,547	\$2,744,547		
46	Boating Safety Information and Education (62502).	\$462,359	\$462,359		
47	Enforcement of Boating Safety Laws and				
48	Regulations (62503).....	\$5,380,373	\$5,380,373		
49	Fund Sources: Dedicated Special Revenue.....	\$7,143,234	\$7,143,234		
50	Federal Trust.....	\$1,444,045	\$1,444,045		

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
2	372.			\$9,869,535	\$9,869,535
3					
4					
5					
6					
7	Authority: Title 29.1, Chapter 1, Code of Virginia.				
8	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
9	from persons or organizations requesting copies of computerized lists of licenses issued by the				
10	department.				
11	B. The department shall not further consolidate its regional offices, field offices, or close any				
12	of these offices in presently-served localities or enter into any lease for any new regional				
13	office without notification of the Chairman of the House Committee on Agriculture,				
14	Chesapeake, and Natural Resources and the Chairman of the Senate Committee on				
15	Agriculture, Conservation, and Natural Resources. The department shall not undertake any				
16	future reorganization of any division, reporting structures, regional or field offices, or any				
17	function it may perform without notifying the Chairmen of the House Committee on				
18	Agriculture, Chesapeake, and Natural Resources, the House Committee on Appropriations,				
19	the Senate Committee on Agriculture, Conservation, and Natural Resources, and the Senate				
20	Committee on Finance.				
21	C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control				
22	and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues				
23	related to maintaining the health, safety, and welfare of Lake Anna.				
24	373.				
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35				\$63,601,765	\$63,601,765
36					
37					
38					
39					
40	§ 1-103. DEPARTMENT OF HISTORIC RESOURCES (423)				
41	374.				
42				\$6,954,668	\$6,854,668
43					
44					
45					
46					
47					
48					
49					

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Federal Trust.....	\$1,914,731	\$1,914,731	
2	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.			
3	A. General fund appropriations for historic and commemorative attractions not identified			
4	in § 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private			
5	sources, either in cash or in-kind, in amounts at least equal to the appropriation and which			
6	are deemed to be acceptable to the department.			
7	B. In emergency situations which shall be defined as those posing a threat to life, safety or			
8	property, § 10.1-2213, Code of Virginia, shall not apply.			
9	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid			
10	from the general fund grants to the following organization for the purposes prescribed in §			
11	10.1-2211, Code of Virginia:			
12	ORGANIZATION		FY 2019	FY 2020
13	United Daughters of the Confederacy		\$83,570	\$83,570
14	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall			
15	make disbursements to the treasurers of Confederate memorial associations and chapters			
16	of the United Daughters of the Confederacy for the purposes stated in that section. By			
17	November 1 of each year, the United Daughters of the Confederacy shall submit to the			
18	Director, Department of Historic Resources a report documenting the disbursement of			
19	these funds for their specified purpose.			
20	2. As disbursements are made to the treasurers of Confederate memorial associations and			
21	chapters of the United Daughters of the Confederacy by the United Daughters of the			
22	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
23	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.			
24	3. As disbursements are made to the treasurers of Confederate memorial associations and			
25	chapters of the United Daughters of the Confederacy by the United Daughters of the			
26	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
27	\$90 the first year and \$90 the second year shall be distributed to the Town of Coeburn			
28	Municipal Graveyard.			
29	D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, \$2,850 the first			
30	year and \$2,850 the second year from the general fund shall be disbursed to the Sons of			
31	the American Revolution for the care of Revolutionary War graves and cemeteries.			
32	E. Included in this appropriation is \$115,642 the first year and \$115,642 the second year			
33	in nongeneral funds from the Highway Maintenance and Operating Fund to support the			
34	Department of Historic Resources' required reviews of transportation projects.			
35	F. The Department of Historic Resources is authorized to accept a devise of certain real			
36	property under the will of Elizabeth Rust Williams known as Clermont Farm located on			
37	Route 7 east of the town of Berryville in Clarke County. If, after due consideration of			
38	options, the department determines that the property should be sold or leased to a different			
39	public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of			
40	Virginia, then the department is further authorized to sell or lease such property, provided			
41	such sale or lease is not in conflict with the terms of the will. The proceeds of any such			
42	sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-			
43	2202.1, Code of Virginia.			
44	G. The Department of Historic Resources shall follow and provide input on federal			
45	legislation designed to establish a new national system of recognizing and funding			
46	Presidential Libraries for those entities that are not included in the 1955 Presidential			
47	Library Act.			
48	H. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second			
49	year from the general fund to be deposited into the Virginia Battlefield Preservation Fund			
50	for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys			
51	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not			
52	revert to the general fund but shall remain in the Fund. This appropriation shall be deemed			

ITEM 374.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.				
2	I. The Department of Historic Resources is authorized to require applicants for tax credits for				
3	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a				
4	certified public accountant licensed in Virginia, in accordance with guidelines developed by				
5	the department in consultation with the Auditor of Public Accounts. The department is also				
6	authorized to contract with tax, financial, and other professionals to assist the department with				
7	the oversight of historic rehabilitation projects for which tax credits are anticipated.				
8	J.1. Included in this Item is \$34,875 the first year and \$34,875 the second year from the				
9	general fund to support the preservation and care of historical African American graves and				
10	cemetaries pursuant to § 10.1-2211.2., Code of Virginia.				
11	2. Notwithstanding the provisions of § 10.1-2211.2., Code of Virginia, included in this Item is				
12	\$960 the first year and \$960 the second year from the general fund to support the preservation				
13	and care of historical African American graves at the Daughters of Zion Cemetery in				
14	Charlottesville, Virginia.				
15	K. The Department of Historic Resources is authorized to collect administrative fees for the				
16	provision of easement and stewardship services. Revenues generated from the easement fee				
17	schedule shall be deposited into the Preservation Easement Fund pursuant to § 10.1-2202.2.,				
18	Code of Virginia.				
19	375.	Administrative and Support Services (59900).....		\$973,912	\$973,912
20		General Management and Direction (59901).....	\$973,912	\$973,912	
21		Fund Sources: General.....	\$746,723	\$746,723	
22		Special.....	\$46,205	\$46,205	
23		Federal Trust.....	\$180,984	\$180,984	
24	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
25	Out of the amounts for Administrative and Support Services, the department shall administer				
26	state grants to nonstate agencies pursuant to Item 492 of this act.				
27	Total for Department of Historic Resources.....			\$7,928,580	\$7,828,580
28	General Fund Positions.....		27.00	27.00	
29	Nongeneral Fund Positions.....		19.00	19.00	
30	Position Level.....		46.00	46.00	
31	Fund Sources: General.....		\$4,650,230	\$4,650,230	
32	Special.....		\$969,194	\$869,194	
33	Commonwealth Transportation.....		\$115,642	\$115,642	
34	Dedicated Special Revenue.....		\$97,799	\$97,799	
35	Federal Trust.....		\$2,095,715	\$2,095,715	
36	§ 1-104. MARINE RESOURCES COMMISSION (402)				
37	376.	Marine Life Management (50500).....		\$20,187,803	\$20,187,803
38		Marine Life Information Services (50501).....	\$1,336,855	\$1,336,855	
39		Marine Life Regulation Enforcement (50503).....	\$9,139,908	\$9,139,908	
40		Artificial Reef Construction (50506).....	\$69,520	\$69,520	
41		Chesapeake Bay Fisheries Management (50507).....	\$5,679,841	\$5,679,841	
42		Oyster Propagation and Habitat Improvement			
43		(50508).....	\$3,961,679	\$3,961,679	
44		Fund Sources: General.....	\$9,061,165	\$9,061,165	
45		Special.....	\$6,983,056	\$6,983,056	
46		Commonwealth Transportation.....	\$313,768	\$313,768	
47		Dedicated Special Revenue.....	\$581,014	\$581,014	
48		Federal Trust.....	\$3,248,800	\$3,248,800	
49	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title				
2	62.1, Chapters 18 and 20, Code of Virginia.				
3	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the				
4	general fund is provided for annual membership dues to the Atlantic States Marine				
5	Fisheries Commission.				
6	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from				
7	the general fund is provided for annual membership dues to the Potomac River Fisheries				
8	Commission.				
9	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the				
10	Marine Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to §				
11	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the				
12	Commonwealth Transportation Fund.				
13	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
14	second year shall be transferred to Marine Life Regulation Enforcement from the				
15	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
16	into the Marine Patrols Fund.				
17	E. Any unexpended general fund balances designated by the agency for oyster remediation				
18	activities remaining in this Item on June 30, 2019, and June 30, 2020, shall be				
19	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
20	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
21	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
22	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds				
23	from such sale shall be used for the same purposes specified in § 28.2-542, Code of				
24	Virginia.				
25	G. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
26	from the general fund is provided to support oyster replenishment activities.				
27	H. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to				
28	Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fee increases				
29	proposed to be levied by the Commission for commercial harvest license and gear use fees				
30	scheduled to go into effect in December 2017 shall be imposed at the level as they were in				
31	effect on January 1, 2016.				
32	377. Coastal Lands Surveying and Mapping (51000).....			\$2,769,820	\$2,947,820
33	Coastal Lands and Bottomlands Management				
34	(51001).....	\$2,102,431	\$2,280,431		
35	Marine Resources Surveying and Mapping				
36	(51002).....	\$667,389	\$667,389		
37	Fund Sources: General.....	\$1,698,641	\$1,876,641		
38	Dedicated Special Revenue.....	\$889,179	\$889,179		
39	Federal Trust.....	\$182,000	\$182,000		
40	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code				
41	of Virginia.				
42	A. Out of this appropriation, \$245,687 the first year and \$233,637 the second year from				
43	the general fund is designated for Virginia's share of an Army Corps of Engineers project				
44	to construct a seawall to preserve the harbor on Tangier Island.				
45	B. Out of this appropriation, \$190,000 the second year from the general fund is designated				
46	for the removal of a derelict barge in Belmont Bay.				
47	378. Tourist Promotion (53600).....			\$220,000	\$220,000
48	Virginia Saltwater Sport Fishing Tournament				
49	(53601).....	\$220,000	\$220,000		
50	Fund Sources: Special.....	\$220,000	\$220,000		

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Authority: Title 28.2, Chapter 2, Code of Virginia				
2	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
3	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years of				
4	the biennium.				
5	379. Administrative and Support Services (59900).....			\$2,514,325	\$2,514,325
6	General Management and Direction (59901).....	\$2,514,325	\$2,514,325		
7	Fund Sources: General.....	\$2,392,729	\$2,392,729		
8	Special.....	\$121,596	\$121,596		
9	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
10	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
11	reasonable fee per record, from persons or organizations requesting copies of computerized				
12	lists of licenses issued by the commission.				
13	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
14	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
15	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
16	administrative cost of issuing gear licenses.				
17	C. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to				
18	Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fees levied by the				
19	Commission for saltwater recreational fishing licenses shall be imposed at the level as they				
20	were in effect on October 1, 2014.				
21	D. The Virginia Marine Resources Commission shall report by December 15 of each year all				
22	projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
23	Development Fund. The report shall be submitted to the Chairmen of the House				
24	Appropriations and Senate Finance Committees.				
25	Total for Marine Resources Commission.....			\$25,691,948	\$25,869,948
26	General Fund Positions.....	135.50	135.50		
27	Nongeneral Fund Positions.....	28.00	28.00		
28	Position Level.....	163.50	163.50		
29	Fund Sources: General.....	\$13,152,535	\$13,330,535		
30	Special.....	\$7,324,652	\$7,324,652		
31	Commonwealth Transportation.....	\$313,768	\$313,768		
32	Dedicated Special Revenue.....	\$1,470,193	\$1,470,193		
33	Federal Trust.....	\$3,430,800	\$3,430,800		
34	§ 1-105. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
35	380. Museum and Cultural Services (14500).....			\$3,272,111	\$3,272,111
36	Collections Management and Curatorial Services				
37	(14501).....	\$114,827	\$114,827		
38	Education and Extension Services (14503).....	\$317,559	\$317,559		
39	Operational and Support Services (14507).....	\$2,002,884	\$2,002,884		
40	Scientific Research (14508).....	\$836,841	\$836,841		
41	Fund Sources: General.....	\$2,833,105	\$2,833,105		
42	Special.....	\$343,410	\$343,410		
43	Federal Trust.....	\$95,596	\$95,596		
44	Authority: Title 10.1, Chapter 20, Code of Virginia.				
45	Total for Virginia Museum of Natural History.....			\$3,272,111	\$3,272,111
46	General Fund Positions.....	38.00	38.00		
47	Nongeneral Fund Positions.....	9.50	9.50		
48	Position Level.....	47.50	47.50		

ITEM 380.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$2,833,105	\$2,833,105		
2	Special.....	\$343,410	\$343,410		
3	Federal Trust.....	\$95,596	\$95,596		
4	TOTAL FOR OFFICE OF NATURAL				
5	RESOURCES.....			\$410,508,908	\$387,031,850
6	General Fund Positions.....	1,022.50	1,022.50		
7	Nongeneral Fund Positions.....	1,159.50	1,159.50		
8	Position Level.....	2,182.00	2,182.00		
9	Fund Sources: General.....	\$135,425,710	\$112,553,983		
10	Special.....	\$45,440,430	\$45,340,430		
11	Commonwealth Transportation.....	\$429,410	\$429,410		
12	Enterprise.....	\$13,037,574	\$13,037,574		
13	Trust and Agency.....	\$37,858,398	\$37,858,398		
14	Dedicated Special Revenue.....	\$95,127,806	\$94,622,475		
15	Federal Trust.....	\$83,189,580	\$83,189,580		

ITEM 381.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
2	§ 1-106. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)			
3	381. Administrative and Support Services (79900).....		\$2,173,142	\$1,173,142
4	General Management and Direction (79901).....	\$2,173,142	\$1,173,142	
5	Fund Sources: General.....	\$2,173,142	\$1,173,142	
6	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
7	A. The Secretary of Public Safety and Homeland Security shall present revised six-year state			
8	and local juvenile and state and local responsibility adult offender population forecasts to the			
9	Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and			
10	the Chairmen of the House and Senate Courts of Justice Committees by October 15 of each			
11	year. The secretary shall ensure that the revised forecast for state-responsible adult offenders			
12	shall include an estimate of the number of probation violators included each year within the			
13	overall population forecast who may be appropriate for alternative sanctions.			
14	B. The secretary shall continue to work with other secretaries to (i) develop services intended			
15	to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance			
16	the coordination of service delivery to those offenders by all state agencies. The secretary			
17	shall provide a status report on actions taken to improve offender transitional and reentry			
18	services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the			
19	preparation and provision for employment, treatment, and housing opportunities for those			
20	being released from incarceration. The report shall be provided to the Governor and the			
21	Chairmen of the House Appropriations and Senate Finance Committees no later than			
22	November 15 of each year.			
23	C. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the			
24	second year from the general fund for the Commonwealth's nonfederal cost match			
25	requirement to accomplish the United States Corps of Engineers Regional Reconnaissance			
26	Flood Control Study for both the Hampton Roads and Northern Neck regions as authorized by			
27	the U.S. Congress.			
28	D. The appropriation in this item includes \$1,000,000 in the first year from the general fund to			
29	cover the costs associated with upgrading the Commonwealth Link to Interoperable			
30	Communications (COMLINC) system. Out of this appropriation up to \$150,000 may be used			
31	to fulfill the requirements set forth in §2.2-222.2, Code of Virginia and to assess and prioritize			
32	the systems that require upgrade to ensure the Commonwealth's goals for interoperability. The			
33	remaining funds shall be spent to address the highest priority needs for ensuring			
34	interoperability among state, local and federal communications systems. The Secretary of			
35	Public Safety and Homeland Security shall submit a report detailing costs associated with the			
36	upgrade to achieve statewide interoperability to the Governor, the Chairmen of the House			
37	Appropriations and Senate Finance Committees, and the Department of Planning and Budget			
38	by November 1, 2018.			
39	382. Disaster Planning and Operations (72200).....		\$567,489	\$567,489
40	Emergency Planning and Homeland Security			
41	(72210).....	\$567,489	\$567,489	
42	Fund Sources: Federal Trust.....	\$567,489	\$567,489	
43	Total for Secretary of Public Safety and Homeland			
44	Security.....		\$2,740,631	\$1,740,631
45	General Fund Positions.....	6.00	6.00	
46	Nongeneral Fund Positions.....	3.00	3.00	
47	Position Level.....	9.00	9.00	
48	Fund Sources: General.....	\$2,173,142	\$1,173,142	
49	Federal Trust.....	\$567,489	\$567,489	

ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	§ 1-107. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)				
2	383. Adjudication Training, Education, and Standards				
3	(32600).....			\$2,077,357	\$2,077,357
4	Prosecutorial Training (32604).....	\$2,077,357	\$2,077,357		
5	Fund Sources: General.....	\$666,396	\$666,396		
6	Special.....	\$1,410,961	\$1,410,961		
7	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
8	Total for Commonwealth's Attorneys' Services				
9	Council.....			\$2,077,357	\$2,077,357
10	General Fund Positions.....	7.00	7.00		
11	Position Level.....	7.00	7.00		
12	Fund Sources: General.....	\$666,396	\$666,396		
13	Special.....	\$1,410,961	\$1,410,961		
14	§ 1-108. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)				
15	384. Crime Detection, Investigation, and Apprehension				
16	(30400).....			\$21,148,223	\$21,148,223
17	Enforcement and Regulation of Alcoholic				
18	Beverage Control Laws (30403).....	\$21,148,223	\$21,148,223		
19	Fund Sources: Enterprise.....	\$20,448,223	\$20,448,223		
20	Federal Trust.....	\$700,000	\$700,000		
21	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
22	A. No funds appropriated for this program shall be used for enforcement personnel to				
23	enforce local ordinances.				
24	B. Revenues of the fund appropriated in this Item and Item 385 of this act are limited to				
25	those received pursuant to Title 4, Code of Virginia, excepting taxes collected by the				
26	Alcoholic Beverage Control Board.				
27	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
28	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the				
29	portion, expressed in dollars, of such tax collections attributable to the sale of Virginia				
30	wine in both ABC stores and in private stores; and, the percentage of total wine liter tax				
31	collections attributable to the sale of Virginia wine. Such report shall be submitted to the				
32	Chairmen of the House Appropriations and Senate Finance Committees, Director,				
33	Department of Planning and Budget and the Virginia Wine Board.				
34	385. Alcoholic Beverage Merchandising (80100).....			\$715,950,057	\$753,966,617
35	Administrative Services (80101).....	\$69,111,416	\$69,149,514		
36	Alcoholic Beverage Control Retail Store				
37	Operations (80102).....	\$109,479,659	\$112,644,603		
38	Alcoholic Beverage Purchasing, Warehousing and				
39	Distribution (80103).....	\$537,358,982	\$572,172,500		
40	Fund Sources: Enterprise.....	\$715,950,057	\$753,966,617		
41	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
42	A. The Secretary of Finance shall chair an advisory committee to review the progress of				
43	the Department of Alcoholic Beverage Control in planning, financing, procuring, and				
44	implementing the information technology systems necessary to sustain the department's				
45	business enterprise. Members of this committee shall include the Secretary of Public				
46	Safety and Homeland Security; the Director, Department of Planning and Budget; the				
47	Director, Department of Accounts; the Chief Information Officer of the Commonwealth;				
48	the Auditor of Public Accounts; and the Staff Directors of the House Appropriations and				

ITEM 385.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Senate Finance Committees and/or their designees.					
2	B. Funds appropriated for services related to state lottery operations shall be used solely for					
3	lottery ticket purchases and prize payouts.					
4	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to					
5	have the greatest potential for total increased sales in order to maximize profitability.					
6	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may					
7	open certain government stores, as determined by the Board, for the sale of alcoholic					
8	beverages on New Year's Day and on Sundays after 12:00 p.m.					
9	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly, members					
10	of the Board shall receive annually such salary, compensation, and reimbursement of					
11	expenses for the performance of their official duties as set forth in the general appropriation					
12	act for members of the House of Delegates when the General Assembly is not in session,					
13	except that the chairmen of the Board shall receive annually such salary, compensation, and					
14	reimbursement of expenses for the performance of his official duties as set forth in the general					
15	appropriation act for a member of the Senate of Virginia when the General Assembly is not in					
16	session.					
17	Total for Department of Alcoholic Beverage Control.			\$737,098,280	\$775,114,840	
18	Nongeneral Fund Positions.....	1,304.00	1,348.00			
19	Position Level.....	1,304.00	1,348.00			
20	Fund Sources: Enterprise.....	\$736,398,280	\$774,414,840			
21	Federal Trust.....	\$700,000	\$700,000			
22	§ 1-109. DEPARTMENT OF CORRECTIONS (799)					
23	386. Instruction (19700).....			\$30,012,821	\$30,012,821	
24	Career and Technical Instructional Services for					
25	Youth and Adult Schools (19712).....	\$10,330,218	\$10,330,218			
26	Adult Instructional Services (19713).....	\$12,887,704	\$12,887,704			
27	Instructional Leadership and Support Services					
28	(19714).....	\$6,794,899	\$6,794,899			
29	Fund Sources: General.....	\$29,502,543	\$29,502,543			
30	Federal Trust.....	\$510,278	\$510,278			
31	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.					
32	387. Supervision of Offenders and Re-entry Services			\$103,664,289	\$104,905,315	
33	(35100).....					
34	Probation and Parole Services (35106).....	\$98,623,821	\$99,864,847			
35	Community Residential Programs (35108).....	\$3,163,556	\$3,163,556			
36	Administrative Services (35109).....	\$1,876,912	\$1,876,912			
37	Fund Sources: General.....	\$100,715,593	\$101,956,619			
38	Special.....	\$85,000	\$85,000			
39	Dedicated Special Revenue.....	\$2,463,696	\$2,463,696			
40	Federal Trust.....	\$400,000	\$400,000			
41	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of					
42	Virginia.					
43	A. By September 1 of each year, the Department of Corrections shall provide a status report					
44	on the Statewide Community-Based Corrections System for State-Responsible Offenders to					
45	the Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and					
46	Appropriations Committees and the Senate Courts of Justice; Rehabilitation and Social					
47	Services; and Finance Committees and to the Department of Planning and Budget. The report					
48	shall include a description of the department's progress in implementing evidence-based					
49	practices in probation and parole districts, and its plan to continue expanding this initiative					
50	into additional districts. The section of the status report on evidence-based practices shall					

ITEM 387.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1				
2	include an evaluation of the effectiveness of these practices in reducing recidivism and			
	how that effectiveness is measured.			
3				
4	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the			
5	second year from nongeneral funds to support the implementation of evidence-based			
6	practices in probation and parole districts. The source of the funds is the Drug Offender			
	Assessment Fund.			
7	388.			
8	A. The following process shall be applicable in order for any county, city, or regional jail			
9	authority (hereinafter referred to as "the locality") to receive state reimbursement for a			
10	portion of the costs of the construction, expansion, or renovation of a jail as provided in			
	§§53.1-80 and 53.1-81, Code of Virginia:			
11	1. The locality shall file with the Department of Corrections, by January 1 of the year in			
12	which it wishes its request to be considered, the following information in a format			
13	specified by the department:			
14	a. the information and documents required by §53.1-82.1, Code of Virginia;			
15	b. Specifications for the proposed construction or renovation; and			
16	c. Detailed cost estimates.			
17	2. The Department of Corrections shall review the request and make its comments and			
18	recommendations to the Board of Corrections.			
19	3. The Departments of Corrections and Criminal Justice Services shall review the			
20	community-based corrections plan and jail population forecast submitted by the locality			
21	and make their comments and recommendation concerning them to the Board of			
22	Corrections.			
23	4. The Board of Corrections shall review and take action on the request, after reviewing			
24	the comments and recommendations of the Departments of Corrections and Criminal			
25	Justice Services. It may modify any aspect of the request before approving it. The board			
26	shall not approve any request unless the following conditions have been met:			
27	a. the project is consistent with the projected number of local and state responsible			
28	offenders to be housed in such facility;			
29	b. the project meets the design criteria set out in the Board of Corrections' Standards for			
30	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;			
31	c. the project is proposed to be built using standards for a minimum security facility, as			
32	adopted by the board, unless the use of more expensive construction standards is justified,			
33	based on a documented projection of offender populations that would require a higher			
34	level of security;			
35	d. the project can be completed and operated in a cost-efficient manner; and			
36	e. any other criteria established by the board.			
37	5. If the Board of Corrections approves a request, the Department of Corrections shall			
38	notify the Department of Planning and Budget by October 1 of the board's action and			
39	submit a summary of the project and a detailed list of the board-approved costs to the			
40	department.			
41	6. If the Board of Corrections approves a request, the Department of Criminal Justice			
42	Services shall submit to the Department of Planning and Budget by October 1 a summary			
43	of the alternatives to incarceration included in the community-based corrections plan			
44	approved for the project, along with a projection of the state funds needed to implement			
45	these programs.			
46	7. The Department of Planning and Budget shall submit to the Governor, for consideration			
47	for inclusion in the budget bill to be submitted by the Governor to the General Assembly,			
48	its recommendations concerning the approval of the request for reimbursement of jail			

ITEM 388.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	construction or renovation costs and whether state funding is appropriate to support the			
2	alternatives to incarceration included in the community-based corrections plan.			
3	B. The Department of Corrections shall provide an annual report on the status of jail			
4	construction and renovation projects as approved for funding by the General Assembly. The			
5	report shall be limited to those projects which increase bed capacity. The report shall include			
6	a brief summary description of each project, the total capital cost of the project and the			
7	approved state share of the capital cost, the number of beds approved, along with the net			
8	number of new beds if existing beds are to be removed, and the closure of any existing			
9	facilities, if applicable. The report shall include the six-year population forecast, as well as the			
10	double-bunking capacity compared to the rated capacity for each project listed. The report			
11	shall also include the general fund impact on community corrections programs as reported by			
12	the Department of Criminal Justice Services, and the recommended financing arrangements			
13	and estimated general fund requirements for debt service as provided by the State Treasurer.			
14	Copies of the report shall be provided by October 1 of each year to the Chairmen of the			
15	Senate Finance and House Appropriations Committees and to the Director, Department of			
16	Planning and Budget.			
17	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
18	renovation or rehabilitation of any facility to house any inmate in secure custody which			
19	results in increased jail capacity without the prior approval of the Board of Corrections.			
20	2. Any facility operated by any local or regional jail in the Commonwealth which houses any			
21	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-			
22	68, Code of Virginia, as well as all rules, regulations, and inspections established by the			
23	Board of Corrections.			
24	D. The Board of Corrections shall include within its reporting formats on the capacity of each			
25	local and regional jail, a measure of the actual jail capacity, which shall include double-			
26	bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,			
27	segregation, or medical cells, or similar units which would not normally be double-bunked.			
28	Exceptions to this measure of capacity may also be made for jails which were constructed			
29	prior to 1980. A report including the double-bunking capacity, as well as the standard Board			
30	of Corrections measure of rated capacity, for each jail shall be presented to the Secretary of			
31	Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees			
32	by October 1 of each year.			
33	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25 percent			
34	of the cost of constructing, enlarging, or renovating local or regional jails, for projects			
35	approved by the Governor on or after July 1, 2017.			
36	389.	Operation of State Residential Community		
37		Correctional Facilities (36100).....		\$17,503,006
38		\$1,406,592	\$1,406,592	
39		\$11,240,304	\$11,240,304	
40		Rehabilitation and Treatment Services - Community		
41		\$1,838,499	\$1,838,499	
42		Medical and Clinical Services - Community		
43		\$799,261	\$799,261	
44		Food Services - Community Residential Facilities		
45		\$1,182,525	\$1,182,525	
46		Physical Plant Services - Community Residential		
47		\$1,035,825	\$1,035,825	
48		\$16,603,006	\$16,603,006	
49		\$900,000	\$900,000	
50	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.			
51	A. Included within this appropriation is \$700,00 the first year and \$700,000 the second year			
52	from nongeneral funds to be used for operating expenses of diversion centers operated by the			
53	Department of Corrections. The nongeneral funds are to come from the fees collected from			
54	probationers, assigned to the diversion centers, to cover a portion of the cost of housing them,			
55	pursuant to § 19.2-316.3 C, Code of Virginia.			

ITEM 389.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of				
2	Corrections shall not be required to operate a boot camp program for offenders placed on				
3	probation.				
4	C. Included in the appropriation for this Item is \$438,936 the first year and \$438,936 the				
5	second year from the general fund for the establishment of opioid treatment programs in				
6	the detention and diversion centers. The department shall report annually to the Governor,				
7	the Chairmen of the House Appropriations and the Senate Finance Committees, and the				
8	Department of Planning and Budget on the status of the program, including recidivism and				
9	illegal drug relapse of participants in the program.				
10	390. Operation of Secure Correctional Facilities				
11	(39800).....			\$1,000,443,034	\$998,894,525
12	Supervision and Management of Inmates (39802)...	\$499,024,754	\$500,718,236		
13	Rehabilitation and Treatment Services - Prisons				
14	(39803).....	\$44,026,754	\$44,102,440		
15	Prison Management (39805).....	\$73,063,102	\$73,063,102		
16	Food Services - Prisons (39807).....	\$43,926,300	\$43,926,300		
17	Medical and Clinical Services - Prisons (39810).....	\$207,244,267	\$203,926,590		
18	Agribusiness (39811).....	\$10,481,833	\$10,481,833		
19	Correctional Enterprises (39812).....	\$50,303,706	\$50,303,706		
20	Physical Plant Services - Prisons (39815).....	\$72,372,318	\$72,372,318		
21	Fund Sources: General.....	\$942,643,157	\$944,753,642		
22	Special.....	\$53,219,843	\$53,219,843		
23	Dedicated Special Revenue.....	\$3,658,994	\$0		
24	Federal Trust.....	\$921,040	\$921,040		
25	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
26	A. Included in this appropriation is \$1,195,000 in the first year and \$1,195,000 the second				
27	year from nongeneral funds for the purposes listed below. The source of the funds is				
28	commissions generated by prison commissary operations:				
29	1. \$170,000 the first year and \$170,000 the second year for Assisting Families of Inmates,				
30	Inc., to provide transportation for family members to visit offenders in prison and other				
31	ancillary services to family members;				
32	2. \$950,000 the first year and \$950,000 the second year for distribution to organizations				
33	that work to enhance faith-based services to inmates; and				
34	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				
35	B.1. The Department of Corrections is authorized to contract with other governmental				
36	entities to house male and female prisoners from those jurisdictions in facilities operated				
37	by the department.				
38	2. The State Comptroller shall continue to maintain the Contract Prisoners Special				
39	Revenue Fund on the books of the Commonwealth to reflect the activities of contracts				
40	between the Commonwealth of Virginia and other governmental entities for the housing				
41	of prisoners in facilities operated by the Virginia Department of Corrections.				
42	3. The Department of Corrections shall determine whether it may be possible to contract				
43	to house additional federal inmates or inmates from other states in space available within				
44	state correctional facilities. The department may, subject to the approval of the Governor,				
45	enter into such contracts, to the extent that sufficient bedspace may become available in				
46	state facilities for this purpose.				
47	C. The Department of Corrections may enter into agreements with local and regional jails				
48	to house state-responsible offenders in such facilities and to effect transfers of convicted				
49	state felons between and among such jails. Such agreements shall be governed by the				
50	provisions of Item 67 of this act.				
51	D. To the extent that the Department of Corrections privatizes food services, the				

ITEM 390.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	department shall also seek to maximize agribusiness operations.			
2	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
3	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market			
4	Network any dairy, animal, or farm products of which the Commonwealth imports more than			
5	it exports.			
6	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning			
7	articles and services produced or manufactured by persons confined in state correctional			
8	facilities, shall be construed such that the term "manufactured" articles shall include			
9	"remanufactured" articles.			
10	G. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from			
11	nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds			
12	are an award from the State Criminal Alien Assistance Program, administered by the U.S.			
13	Department of Justice.			
14	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall			
15	continue to operate a behavioral correction program. Offenders eligible for such a program			
16	shall be those offenders: (i) who have never been convicted of a violent felony as defined in §			
17	17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of			
18	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines			
19	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of			
20	four years or more in facilities operated by the Department of Corrections; and (iii) whom the			
21	court determines require treatment for drug or alcohol substance abuse. For any such offender,			
22	the court may impose the appropriate sentence with the stipulation that the Department of			
23	Corrections place the offender in an intensive therapeutic community-style substance abuse			
24	treatment program as soon as possible after receiving the offender. Upon certification by the			
25	Department of Corrections that the offender has successfully completed such a program of a			
26	duration of 24 months or longer, the court may suspend the remainder of the sentence			
27	imposed by the court and order the offender released to supervised probation for a period			
28	specified by the court.			
29	2. If an offender assigned to the program voluntarily withdraws from the program, is removed			
30	from the program by the Department of Corrections for intractable behavior, fails to			
31	participate in program activities, or fails to comply with the terms and conditions of the			
32	program, the Department of Corrections shall notify the court, outlining specific reasons for			
33	the removal and shall reassign the defendant to another incarceration assignment as			
34	appropriate. Under such terms, the offender shall serve out the balance of the sentence			
35	imposed by the court, as provided by law.			
36	3. The Department of Corrections shall collect the data and develop the framework and			
37	processes that will enable it to conduct an in-depth evaluation of the program three years after			
38	it has been in operation. The department shall submit a report periodically on the program to			
39	the Chief Justice as he may require and shall submit a report on the implementation of the			
40	program and its usage to the Secretary of Public Safety and Homeland Security and the			
41	Chairmen of the House Appropriations and Senate Finance Committees by June 30 of each			
42	year.			
43	I. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the			
44	second year from nongeneral funds for a culinary arts program in which inmates are trained to			
45	operate food service activities serving agency staff and the general public. The source of the			
46	funds shall be revenues generated by the program. Any revenues so generated by the program			
47	shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of			
48	operating the program. The State Comptroller shall continue to maintain the Inmate Culinary			
49	Arts Training Program Fund on the books of the Commonwealth to reflect the revenue and			
50	expenditures of this program.			
51	J. The Department of Corrections shall continue to coordinate with the Department of			
52	Medical Assistance Services and the Department of Social Services to enroll eligible inmates			
53	in Medicaid. To the extent possible, the Department of Corrections shall work to identify			
54	potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization			
55	occurs. Procedures shall also include provisions for medical providers to bill the Department			
56	of Medical Assistance Services, rather than the Department of Corrections, for eligible inmate			

ITEM 390.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	inpatient medical expenses. Due to the multiple payor sources associated with inpatient			
2	and outpatient health care services, the Department of Corrections and the Department of			
3	Medical Assistance Services shall consult with the applicable provider community to			
4	ensure that administrative burdens are minimized and payment for health care services is			
5	rendered in a prompt manner.			
6	K. Federal funds received by the Department of Corrections from the federal Residential			
7	Substance Abuse Treatment Program shall be exempt from payment of statewide and			
8	agency indirect cost recoveries into the general fund.			
9	L. Included in the appropriation for this item is funding for the first year and the second			
10	year from the general fund for six medical contract monitors. The persons filling these			
11	positions shall have the responsibility of closely monitoring the adequacy and quality of			
12	inmate medical services in those correctional facilities for which the department has			
13	contracted with a private vendor to provide inmate medical services.			
14	M. The Department of Corrections shall continue to operate a separate program for			
15	inmates under 18 years old who have been tried and convicted as adults and committed to			
16	the Department of Corrections. This separation of these offenders from the general prison			
17	population is required by the requirements of the federal Prison Rape Elimination Act.			
18	391. Administrative and Support Services (39900).....		\$103,832,536	\$103,482,536
19	General Management and Direction (39901).....	\$17,005,366	\$17,005,366	
20	Information Technology Services (39902).....	\$36,603,765	\$36,603,765	
21	Accounting and Budgeting Services (39903).....	\$5,098,156	\$5,098,156	
22	Architectural and Engineering Services (39904).....	\$6,782,895	\$6,432,895	
23	Jail Regulation, Inspections, and Investigations			
24	(39905).....	\$465,274	\$465,274	
25	Human Resources Services (39914).....	\$5,944,758	\$5,944,758	
26	Planning and Evaluation Services (39916).....	\$799,987	\$799,987	
27	Procurement and Distribution Services (39918).....	\$13,120,696	\$13,120,696	
28	Training Academy (39929).....	\$7,910,592	\$7,910,592	
29	Offender Classification and Time Computation			
30	Services (39930).....	\$10,101,047	\$10,101,047	
31	Fund Sources: General.....	\$99,112,503	\$98,762,503	
32	Special.....	\$4,566,227	\$4,566,227	
33	Dedicated Special Revenue.....	\$153,806	\$153,806	
34	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
35	A.1. Any plan to modernize and integrate the automated systems of the Department of			
36	Corrections shall be based on developing the integrated system in phases, or modules.			
37	Furthermore, any such integrated system shall be designed to provide the department the			
38	data needed to evaluate its programs, including that data needed to measure recidivism.			
39	2. The appropriation in this Item includes \$2,868,500 the first year and \$2,135,500 the			
40	second year from the Contract Prisoners Special Revenue Fund to defray a portion of the			
41	costs of maintaining and enhancing the offender management system, including the			
42	development of an electronic health records system. In addition to any general fund			
43	appropriations, the Department of Corrections may, subject to the authorization of the			
44	Director, Department of Planning and Budget, utilize additional revenue deposited in the			
45	Contract Prisoners Special Revenue Fund to support the development of the offender			
46	management system.			
47	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year			
48	from nongeneral funds to be used for installation and operating expenses of the			
49	telemedicine program operated by the Department of Corrections. The source of the funds			
50	is revenue from inmate fees collected for medical services.			
51	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second			
52	year from nongeneral funds to be used by the Department of Corrections for the			
53	operations of its Corrections Construction Unit. The State Comptroller shall continue the			
54	Corrections Construction Unit Special Operating Fund on the Commonwealth Accounting			

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1	and Reporting System to reflect the activities of contracts between the Corrections			
2	Construction Unit and (i) institutions within the Department of Corrections for work not			
3	related to a capital project and (ii) agencies without the Department of Corrections for work			
4	performed for those agencies.			
5	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
6	Department of Corrections, shall receive offenders into the state correctional system from			
7	local and regional jails at such time as he determines that sufficient, secure and appropriate			
8	housing is available, placing a priority on receiving inmates diagnosed and being treated for			
9	HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize,			
10	consistent with inmate and staff safety, the use of bed space in the state correctional system.			
11	The director shall report monthly to the Secretary of Public Safety and Homeland Security			
12	and the Department of Planning and Budget on the number of inmates housed in the state			
13	correctional system, the number of inmate beds available, and the number of offenders housed			
14	in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.			
15	E. The Department of Corrections is exempted from the approval requirements of Chapter 7			
16	of the Construction and Professional Services Manual as issued by the Division of			
17	Engineering and Buildings. The Department of Corrections may authorize and initiate design-			
18	build contracts as deemed appropriate by the Director, Department of Corrections, in			
19	accordance with §§ 2.2-4301 and 2.2-4379, Code of Virginia.			
20	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be			
21	placed, erected or constructed on, or removed or demolished from the property of the			
22	Commonwealth of Virginia under the control of the Department of Corrections shall not be			
23	subject to review and approval by the Art and Architectural Review Board as contemplated by			
24	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a			
25	facility that is not a secure correctional facility or a structure located on the property of a			
26	secure correctional facility, then the Department of Corrections shall submit that structure to			
27	the Art and Architectural Review Board for review and approval by that board. Such other			
28	structures could include probation and parole district offices or regional offices.			
29	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a			
30	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
31	Magisterial District of Culpeper County, Virginia, in consideration of the County's			
32	construction of water capacity and service line(s) adequate to serve the needs of the			
33	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's			
34	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water			
35	improvements necessary to serve the facilities, including an eight-inch water service line, and			
36	including engineering and land/easement acquisition costs, shall be paid by the			
37	Commonwealth, less and except (i) the value of the property for the jail conveyed by the			
38	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County			
39	Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to			
40	twelve inches, in order to accommodate planned county needs.			
41	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
42	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by			
43	any county, city, or town.			
44	I. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall			
45	work with the Virginia Community College System and its workforce development programs			
46	and services to provide fidelity bonds to those offenders released from jails or state			
47	correctional centers who are required to provide fidelity bonds as a condition of employment.			
48	The department is authorized to use funds from the Contract Prisoners Special Revenue Fund			
49	to pay the costs of this activity.			
50	J. In the event the Department of Corrections closes a correctional facility for which it has			
51	entered into an agreement with any locality to pay a proportionate share of the debt service for			
52	the establishment of utilities to serve the facility, the department shall continue to pay its			
53	agreed upon share of the debt service, subject to the schedule previously agreed upon.			
54	K. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the			
55	second year from the general fund for the costs of security technology and hardware for the			
56	inmate telephone system.			

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1	L. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second			
2	year from the general fund shall be used to present seminars on overcoming obstacles to			
3	re-entry and to promote family integration in the correctional centers designated for			
4	intensive re-entry programs. The department shall submit a report by October 15 of each			
5	year to the chairmen of the House Appropriations and Senate Finance Committees, the			
6	Secretary of Public Safety and Homeland Security, and the Department of Planning and			
7	Budget on the use of this funding.			
8	M. Included in the appropriation for this Item is \$350,000 the first year from the general			
9	fund for the estimated net increase in the operating cost of adult correctional facilities			
10	resulting from the enactment of sentencing legislation as listed below. This amount shall			
11	be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4,			
12	Code of Virginia.			
13	1. Adding fentanyl derivatives to the list of Schedule I controlled substances (\$50,000)			
14	2. Increasing the penalty for allowing a child access to unsecured firearms to a felony			
15	(\$50,000)			
16	3. Prohibiting the purchase of a firearm by a fugitive (\$50,000)			
17	4. Limiting the purchase of handguns to one per month (\$50,000)			
18	5. Requiring a background check for all firearms sales (\$50,000)			
19	6. Prohibiting the sale or possession of bump stocks (\$50,000)			
20	7. Prohibiting the sale or possession of assault weapons (\$50,000)			
21	N. Included in the appropriation for this Item is \$175,000 in the first year and \$200,000 in			
22	the second year from the general fund and two positions to assist the Board of Corrections			
23	in carrying out its duties under the authority of § 53.1-69.1, Code of Virginia, to review			
24	deaths of inmates in local correctional facilities.			
25	Total for Department of Corrections.....		\$1,255,455,686	\$1,254,798,203
26	General Fund Positions.....	12,145.00	12,184.00	
27	Nongeneral Fund Positions.....	232.50	232.50	
28	Position Level.....	12,377.50	12,416.50	
29	Fund Sources: General.....	\$1,188,576,802	\$1,191,578,313	
30	Special.....	\$58,771,070	\$58,771,070	
31	Dedicated Special Revenue.....	\$6,276,496	\$2,617,502	
32	Federal Trust.....	\$1,831,318	\$1,831,318	
33	§ 1-110. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)			
34	392. Criminal Justice Training and Standards (30300)....		\$2,086,689	\$2,086,689
35	Criminal Justice Training Services (30303).....	\$633,714	\$633,714	
36	Standards and Training (30304).....	\$982,307	\$982,307	
37	Criminal Justice Academy Inspections and Audit			
38	Services (30307).....	\$470,668	\$470,668	
39	Fund Sources: General.....	\$1,264,407	\$1,264,407	
40	Special.....	\$822,282	\$822,282	
41	Authority: Title 9.1, Chapter 1, Code of Virginia.			
42	The Director of the Department of Criminal Justice Services (the Director) and the Board			
43	of Criminal Justice Services (the Board) shall, in conjunction with the relevant			
44	stakeholders, review all of the compulsory minimum training standards which are			
45	applicable to law-enforcement officers and update them as needed. The Director and the			
46	Board shall ensure that the training standards appropriately educate law-enforcement			
47	officers in the areas of mental health, community policing, and serving individuals who			
48	are disabled. The updated compulsory minimum training standards shall, where			

ITEM 392.		Item Details(\$)		Appropriations(\$)	
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1	appropriate, include consideration of, but not be limited to, the recommendations of the				
2	President's Task Force on 21st Century Policing. The Director shall identify current resources				
3	available to officers in dealing with situations related to mental health and identify what				
4	resources are needed. Any updates to the compulsory minimum training standards shall be				
5	completed by October 1, 2019, and shall be reported to the Chairmen of the House				
6	Committees on Militia, Police, and Public Safety, Courts of Justice, and Appropriations, and				
7	to the Chairmen of the Senate Committees for Courts of Justice and Finance.				
8	393. Criminal Justice Research, Planning and				
9	Coordination (30500).....			\$557,247	\$557,247
10	Criminal Justice Research, Statistics, Evaluation, and				
11	Information Services (30504).....	\$557,247	\$557,247		
12	Fund Sources: General.....	\$357,247	\$357,247		
13	Trust and Agency.....	\$200,000	\$200,000		
14	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
15	394. Asset Forfeiture and Seizure Fund Management and				
16	Financial Assistance Program (30600).....			\$6,040,538	\$6,040,538
17	Coordination of Asset Seizure and Forfeiture				
18	Activities (30602).....	\$6,040,538	\$6,040,538		
19	Fund Sources: Special.....	\$6,040,538	\$6,040,538		
20	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
21	395. Financial Assistance for Administration of Justice				
22	Services (39000).....			\$109,138,192	\$109,138,192
23	Criminal Justice Assistance Grants (39002).....	\$105,898,837	\$105,898,837		
24	Criminal Justice Grants Fiscal Management Services				
25	(39003).....	\$544,494	\$544,494		
26	Criminal Justice Policy and Program Services				
27	(39004).....	\$2,694,861	\$2,694,861		
28	Fund Sources: General.....	\$38,721,333	\$38,721,333		
29	Special.....	\$223,347	\$223,347		
30	Trust and Agency.....	\$4,028,130	\$4,028,130		
31	Dedicated Special Revenue.....	\$10,477,779	\$10,477,779		
32	Federal Trust.....	\$55,687,603	\$55,687,603		
33	Authority: Title 9.1, Chapter 1, Code of Virginia.				
34	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
35	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
36	1968, as amended. Of these amounts, nine percent is available for administration, and the				
37	remainder is available for grants to state agencies and local units of government. The				
38	remaining federal funds are to be passed through as grants to localities, with a required 25				
39	percent local match. Also included in this appropriation is \$452,128 the first year and				
40	\$452,128 the second year from the general fund for the required matching funds for state				
41	agencies.				
42	2. The Department of Criminal Justice Services shall provide a summary report on federal				
43	anti-crime and related grants which will require state general funds for matching purposes				
44	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
45	purpose of the grant, and the amount of federal and state funds recommended, organized by				
46	topical area and fiscal period. The report shall indicate whether each grant represents a new				
47	program or a renewal of an existing grant. Copies of this report shall be provided to the				
48	Chairmen of the Senate Finance and House Appropriations Committees and the Director,				
49	Department of Planning and Budget by January 1 of each year.				
50	B. The Department of Criminal Justice Services is authorized to make grants and provide				
51	technical assistance out of this appropriation to state agencies, local governments, regional,				
52	and nonprofit organizations for the establishment and operation of programs for the following				
53	purposes and up to the amounts specified:				

ITEM 395.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	1.a. Regional training academies for criminal justice training, \$1,001,074 the first year and				
2	\$1,001,074 the second year from the general fund and an estimated \$1,649,315 the first				
3	year and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal				
4	Justice Services Board shall adopt such rules as may reasonably be required for the				
5	distribution of funds and for the establishment, operation and service boundaries of state-				
6	supported regional criminal justice training academies.				
7	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,				
8	and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding				
9	for the establishment of any new criminal justice training academy from July 1, 2018,				
10	through June 30, 2020.				
11	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services				
12	may approve a new regional criminal justice academy serving the Counties of Clarke,				
13	Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal,				
14	Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and,				
15	the Frederick County Emergency Communications Center, to be established and operated				
16	consistent with a written agreement, provided to the Board, between the local governing				
17	bodies, chief executive officers, and chief law enforcement officers of the aforementioned				
18	localities, and the Rappahannock Regional Criminal Justice Academy. The new academy				
19	shall be eligible to receive state funding in a manner consistent with the currently existing				
20	regional criminal justice training academies. However, no current existing regional				
21	criminal justice training academy other than the Rappahannock Regional Criminal Justice				
22	Academy will receive less funding as a result of the creation of the new regional academy.				
23	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the				
24	second year from dedicated special revenue, and \$943,700 the first year and \$943,700 the				
25	second year from the general fund. The Department of Criminal Justice Services shall				
26	provide a report on the current and projected status of federal, state and local funding for				
27	victim-witness programs supported by the Fund. Copies of the report shall be provided				
28	annually to the Secretary of Public Safety and Homeland Security, the Department of				
29	Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations				
30	Committees by October 16 of each year.				
31	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and				
32	\$1,615,000 the second year from the general fund.				
33	b. In the event that the federal government reduces or removes support for the CASA				
34	programs, the Governor is authorized to provide offsetting funding for those impacted				
35	programs out of the unappropriated balances in this Act.				
36	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year				
37	from the dedicated special revenue fund to provide grants to local programs and				
38	prosecutors that provide services to victims of domestic violence.				
39	5. Pre and Post-Incarceration Services (PAPIS), \$2,286,144 the first year and \$2,286,144				
40	the second year from general fund to support pre and post incarceration professional				
41	services and guidance that increase the opportunity for, and the likelihood of, successful				
42	reintegration into the community by adult offenders upon release from prisons and jails.				
43	6. To the Department of Behavioral Health and Developmental Services for the following				
44	activities and programs: (i) a partnership program between a local community services				
45	board and the district probation and parole office for a jail diversion program; (ii) forensic				
46	discharge planners; (iii) advanced training on veterans' issues to local crisis intervention				
47	teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.				
48	7. To the Department of Corrections for the following activities and programs: (i)				
49	community residential re-entry programs for female offenders; (ii) establishment of a pilot				
50	day reporting center; and (iii) establishment of a pilot program whereby non-violent state				
51	offenders would be housed in a local or regional jail, rather than a prison or other state				
52	correctional facility, with rehabilitative services provided by the jail.				
53	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general				
54	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as				

ITEM 395.		Item Details(\$)		Appropriations(\$)	
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1	may be available to provide assistance to low income and previously incarcerated persons to				
2	restore their driving privileges so they can drive to work and keep a job.				
3	9. For model addiction recovery programs administered in local or regional jails, \$153,600 the				
4	first year and \$153,600 the second year from the general fund. The Department of Criminal				
5	Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of Assembly, shall				
6	award grants not to exceed \$38,400 to four pilot programs selected in consultation with the				
7	Department of Behavioral Health and Developmental Services.				
8	C.1. Out of this appropriation, \$25,390,378 the first year and \$25,390,378 the second year				
9	from the general fund is authorized to make discretionary grants and to provide technical				
10	assistance to cities, counties or combinations thereof to develop, implement, operate and				
11	evaluate programs, services and facilities established pursuant to the Comprehensive				
12	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183				
13	Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7, Code of				
14	Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is				
15	authorized to expend no more than five percent per year for state administration of these				
16	programs.				
17	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
18	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,				
19	shall conduct information and training sessions for judges and other judicial officials on the				
20	programs, services and facilities available through the Pretrial Services Act and the				
21	Comprehensive Community Corrections Act for Local-Responsible Offenders.				
22	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
23	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
24	Programs for localities that belong to the Central Virginia Regional Jail Authority. These				
25	amounts are seventy-five percent of the costs projected in the community-based corrections				
26	plan submitted by the Authority. The localities shall provide the remaining twenty-five				
27	percent as a condition of receiving these funds.				
28	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
29	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
30	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These				
31	amounts are seventy-five percent of the costs projected in the community-based corrections				
32	plan submitted by the Authority. The localities shall provide the remaining twenty-five				
33	percent as a condition of receiving these funds.				
34	E. In the event the federal government should make available additional funds pursuant to the				
35	Violence Against Women Act, the department shall set aside 33 percent of such funds for				
36	competitive grants to programs providing services to domestic violence and sexual assault				
37	victims.				
38	F.1. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from				
39	the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such				
40	federal funds as are available shall be deposited to the School Resource Officer Incentive				
41	Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
42	2.a. The Director, Department of Criminal Justice Services, is authorized to expend \$410,877				
43	the first year and \$410,877 the second year from the School Resource Officer Incentive				
44	Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of				
45	Virginia.				
46	b. The Center for School Safety shall provide a grant of \$85,000 in the first year and \$85,000				
47	in the second year to the York County-Poquoson Sheriff's Office for the statewide				
48	administration of the Drug Abuse Resistance Education (DARE) program. The Center for				
49	School Safety shall conduct an evaluation of the effectiveness of the program, along with an				
50	assessment of other evidence-based drug education programs, and shall provide a report on its				
51	findings to the Secretary of Public Safety and Homeland Security, the Director of the				
52	Department of Planning and Budget, and the Chairmen of the House Appropriations and				
53	Senate Finance Committees by January 1, 2018.				
54	3. Subject to the development of criteria for the distribution of grants from the fund, including				

ITEM 395.	Item Details(\$)		Appropriations(\$)	
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1	procedures for the application process and the determination of the actual amount of any			
2	grant issued by the department, the department shall award grants to either local law-			
3	enforcement agencies, where such local law-enforcement agencies and local school boards			
4	have established a collaborative agreement for the employment of school resource			
5	officers, as such positions are defined in § 9.1-101, Code of Virginia, for the employment			
6	of school resource officers, or to local school divisions for the employment of school			
7	security officers, as such positions are defined in § 9.1-101, Code of Virginia, for the			
8	employment of school security officers in any public school. The application process shall			
9	provide for the selection of either school resource officers, school security officers, or both			
10	by localities. The department shall give priority to localities requesting school resource			
11	officers, school security officers, or both where no such personnel are currently in place.			
12	Localities shall match these funds based on the composite index of local ability-to-pay.			
13	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year			
14	from the general fund for the implementation of a model critical incident response training			
15	program for public school personnel and others providing services to public schools, and			
16	the maintenance of a model policy for the establishment of threat assessment teams for			
17	each public school, including procedures for the assessment of and intervention with			
18	students whose behavior poses a threat to the safety of public school staff or other			
19	students.			
20	G. Included in the amounts appropriated in this Item is \$2,500,000 the first year and			
21	\$2,500,000 the second year from the general fund for grants to local sexual assault crisis			
22	centers (SACCs) and domestic violence programs to provide core and comprehensive			
23	services to victims of sexual and domestic violence, including ensuring such services are			
24	available and accessible to victims of sexual assault and dating violence committed			
25	against college students on- and off-campus.			
26	H.1. Out of the amounts appropriated for this Item, \$2,100,000 the first year and			
27	\$2,100,000 the second year from nongeneral funds is provided, to be distributed as			
28	follows: for the Southern Virginia Internet Crimes Against Children Task Force,			
29	\$1,100,000 the first year and \$1,100,000 the second year; and, for the creation of a grant			
30	program to law enforcement agencies for the prevention of internet crimes against			
31	children, \$1,000,000 the first year and \$1,000,000 the second year.			
32	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
33	Forces shall each provide an annual report, in a format specified by the Department of			
34	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
35	these reports shall be provided to the Secretary of Public Safety and Homeland Security,			
36	the Chairmen of the Senate Finance and House Appropriations Committees, and Director,			
37	Department of Planning and Budget prior to the distribution of these funds each year.			
38	3. Subject to compliance with the reports and distribution thereof as required in paragraph			
39	2 above, the Governor shall allocate all additional funding, not to exceed actual			
40	collections, for the prevention of Internet Crimes Against Children, pursuant to § 17.1-			
41	275.12, Code of Virginia.			
42	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the			
43	second year from the general fund is provided for training to local law enforcement to aid			
44	in their identifying and interacting with individuals suffering from Alzheimer's and/or			
45	dementia.			
46	J. Included in the appropriation for this Item is \$2,500,000 the first year and \$2,500,000			
47	the second year from the general fund to continue the pilot programs authorized in Item			
48	398, Chapter 836, 2017 Acts of Assembly.			
49	396.	Regulation of Professions and Occupations		
50		(56000).....		\$3,319,556
51		Towing Licensing Oversight Services (56035).....	\$573,743	\$573,743
52		Licensure, Certification, and Registration of		
53		Professions and Occupations (56046).....	\$1,329,160	\$1,329,160
54		Enforcement of Licensing, Regulating and		
55		Certifying Professions and Occupations (56047).....	\$1,416,653	\$1,416,653

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1	Fund Sources: Special.....	\$3,319,556	\$3,319,556		
2	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of				
3	Virginia.				
4	397. Financial Assistance to Localities - General (72800)...			\$184,548,683	\$191,746,081
5	Financial Assistance to Localities Operating Police				
6	Departments (72813).....	\$184,548,683	\$191,746,081		
7	Fund Sources: General.....	\$184,548,683	\$191,746,081		
8	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
9	A. The funds appropriated in this Item shall be distributed to localities with qualifying police				
10	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except				
11	that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall				
12	also be distributed to a city without a qualifying police force that was created by the				
13	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of				
14	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165				
15	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be				
16	\$184,548,683 the first year and \$191,746,081 the second year. The amount to be distributed to				
17	such a city created by consolidation shall equal the sum distributed to the city during the year				
18	prior to the effective date of the consolidation, net of any additional funds allocated by the				
19	Compensation Board to the sheriff of the consolidated city as a result of such consolidation,				
20	as adjusted in proportion to the increase or decrease in the total amount distributed to all				
21	localities during the applicable year. Notwithstanding the provisions of § 9.1-165, Code of				
22	Virginia, the amount to be distributed to each locality in each year shall be proportionate to				
23	the amount distributed to that locality in FY 2018.				
24	B. For purposes of receiving funds in accordance with this program, it is the intention of the				
25	General Assembly that the Town of Boone's Mill shall be considered to have had a police				
26	department in operation since the 1980-82 biennium and is therefore eligible for financial				
27	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
28	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
29	police departments be used to fund local public safety services. Funds provided in this item				
30	shall not be used to supplant the funding provided by localities for public safety services.				
31	2. To ensure that state funding provided to localities operating police departments does not				
32	supplant local funding for public safety services, all localities shall annually certify to the				
33	Department of Criminal Justice Services the amount of funding provided by the locality to				
34	support public safety services and that the funding provided in this item was used to				
35	supplement that local funding. This certification shall be provided in such manner and on such				
36	date as determined by the department. The department shall provide this information to the				
37	Chairmen of the House Appropriations and Senate Finance Committees within 30 days				
38	following the submission of the local certifications.				
39	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
40	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
41	notification from the Superintendent of State Police that there is reason to believe that crime				
42	data reported by the locality to the Department of State Police in accordance with § 52-28,				
43	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
44	superintendent that the data is accurate, the director shall make reimbursement of withheld				
45	funding due the locality when such corrections are made within the same fiscal year that funds				
46	have been withheld.				
47	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
48	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
49	notification from the Superintendent of State Police that there is reason to believe the police				
50	department within a locality is not registering sex offenders as required in § 9.1-903, Code of				
51	Virginia. Upon subsequent notification by the Superintendent that the local law enforcement				
52	agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall				
53	make reimbursement of withheld funding due to the locality in the same fiscal year in which				
54	the local law enforcement agency comes into compliance.				

ITEM 398.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	398.	Administrative and Support Services (39900).....			\$10,003,647	\$10,003,647
2		General Management and Direction (39901).....	\$1,934,237	\$1,934,237		
3		Information Technology Services (39902).....	\$4,674,805	\$4,674,805		
4		Accounting and Budgeting Services (39903).....	\$3,394,605	\$3,394,605		
5		Fund Sources: General.....	\$4,479,976	\$4,479,976		
6		Special.....	\$1,231,274	\$1,231,274		
7		Trust and Agency.....	\$570,000	\$570,000		
8		Dedicated Special Revenue.....	\$2,910,000	\$2,910,000		
9		Federal Trust.....	\$812,397	\$812,397		
10		Authority: Title 9.1, Chapter 1, Code of Virginia.				
11		Total for Department of Criminal Justice Services...			\$315,694,552	\$322,891,950
12		General Fund Positions.....	48.50	48.50		
13		Nongeneral Fund Positions.....	67.50	67.50		
14		Position Level.....	116.00	116.00		
15		Fund Sources: General.....	\$229,371,646	\$236,569,044		
16		Special.....	\$11,636,997	\$11,636,997		
17		Trust and Agency.....	\$4,798,130	\$4,798,130		
18		Dedicated Special Revenue.....	\$13,387,779	\$13,387,779		
19		Federal Trust.....	\$56,500,000	\$56,500,000		
20		§ 1-111. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
21	399.	Emergency Preparedness (77500).....			\$27,228,746	\$27,908,283
22		Financial Assistance for Emergency Management				
23		and Response (77501).....	\$20,370,257	\$20,370,257		
24		Emergency Training and Exercises (77502).....	\$4,496,025	\$5,146,025		
25		Emergency Planning Preparedness Assistance				
26		(77503).....	\$462,341	\$476,091		
27		Emergency Preparedness and Response (77504).....	\$1,006,824	\$1,022,611		
28		Emergency Management Regional Coordination				
29		(77506).....	\$893,299	\$893,299		
30		Fund Sources: General.....	\$2,539,916	\$3,219,453		
31		Special.....	\$1,710,335	\$1,710,335		
32		Federal Trust.....	\$22,978,495	\$22,978,495		
33		Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-				
34		146.31 through 44-146.40, Code of Virginia.				
35		A. Included within this appropriation is the continuation of \$160,810 the first year and				
36		\$160,810 the second year from the Fire Programs Fund to support the department's				
37		hazardous materials training program.				
38		B. By October 1 of each year, the Sheltering Coordinator shall provide a status report on				
39		the Commonwealth's emergency shelter capabilities and readiness to the Governor, the				
40		Secretary of Veterans and Defense Affairs, the Secretary of Public Safety and Homeland				
41		Security, the Director of the Department of Planning and Budget, and the Chairmen of the				
42		House Appropriations and Senate Finance Committees.				
43		C. This appropriation includes \$1,150,000 in the first year and \$1,800,000 in the second				
44		year from the general fund for the Department of Emergency Management to conduct				
45		multidisciplinary training, regional training and exercises related to man-made and natural				
46		disaster preparedness, including training consistent with the National Incident				
47		Management System (NIMS). Training shall involve, but is not to be limited to, local and				
48		state law enforcement, fire services, emergency medical services, public health agencies,				
49		and affected private and nonprofit entities, including colleges and universities. Training				
50		may be conducted with a state, local or federal agency or agencies having the capability or				
51		responsibility to coordinate or assist in emergency preparedness. The agency shall submit				

ITEM 399.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	a report detailing the number and types of training and exercises conducted, the costs					
2	associated with such training and exercises, and challenges and barriers to ensuring that state					
3	and local agencies are ready and able to respond to emergencies and natural disasters. The					
4	report shall be submitted to the Governor, Secretary of Public Safety and Homeland Security,					
5	the Chairmen of the House Appropriations and Senate Finance Committees, and the					
6	Department of Planning and Budget by October 1 of each year.					
7	400.	Emergency Response and Recovery (77600).....			\$22,933,000	\$22,933,000
8		Emergency Response and Recovery Services				
9		(77601).....	\$2,651,264	\$2,651,264		
10		Financial Assistance for Emergency Response and				
11		Recovery (77602).....	\$20,171,631	\$20,171,631		
12		Emergency Response Direct Support (77603).....	\$102,604	\$102,604		
13		Disaster Recovery Services (77604).....	\$7,501	\$7,501		
14		Fund Sources: General.....	\$501,445	\$501,445		
15		Special.....	\$288,501	\$288,501		
16		Commonwealth Transportation.....	\$1,148,747	\$1,148,747		
17		Federal Trust.....	\$20,994,307	\$20,994,307		
18		Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17 , 44-146.18(c) , 44-146.22 , 44-				
19		146.28(a) Code of Virginia.				
20		A. Subject to authorization by the Governor, the Department of Emergency Management may				
21		employ persons to assist in response and recovery operations for emergencies or disasters				
22		declared either by the President of the United States or by the Governor of Virginia. Such				
23		employees shall be compensated solely with funds authorized by the Governor or the federal				
24		government for the emergency, disaster, or other specific event for which their employment				
25		was authorized. The Director, Department of Planning and Budget, is authorized to increase				
26		the agency's position level based on the number of positions approved by the Governor.				
27		B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,				
28		may provide the department anticipation loans in such amounts as may be needed to				
29		appropriately reimburse localities and state agencies for costs associated with Emergency				
30		Management Assistance Compact (EMAC) mission assignments. Such loans shall be based				
31		on the reimbursements anticipated under the Emergency Management Assistance Compact				
32		(EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a				
33		period longer than twelve months.				
34		C.1. Localities receiving reimbursements from the department for Emergency Management				
35		Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency				
36		Management for any overpayments within sixty (60) days of written notification of such				
37		overpayment.				
38		2. Overpayment amounts shall be based on the difference between the amount reimbursed to				
39		the locality by the Department of Emergency Management and the amount reimbursed to the				
40		Department of Emergency Management by the state requesting emergency aid under the				
41		Compact.				
42		3. If the locality does not reimburse the Department of Emergency Management the overpaid				
43		amount within sixty (60) days of being notified, the Comptroller is authorized to withhold				
44		from any funds to be transferred to the locality the amount overpaid to the locality and				
45		transfer such withheld funds to the Department of Emergency Management.				
46		D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or				
47		his designee may provide the department anticipation loans in such amounts as may be				
48		needed to appropriately reimburse the department for disaster related costs. Such loans shall				
49		be based on the federal reimbursements anticipated in accordance with the Robert T. Stafford				
50		Disaster Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-				
51		3.02 b of this act, may be extended for a period longer than twelve months, if necessary.				
52	401.	Virginia Emergency Operations Center (77800).....			\$2,434,179	\$2,434,179
53		Emergency Communications and Warning Point				
54		(77801).....	\$2,434,179	\$2,434,179		

ITEM 401.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$876,955	\$876,955		
2	Special.....	\$732,255	\$732,255		
3	Federal Trust.....	\$824,969	\$824,969		
4	Authority: Title 44 and § 52-47, Code of Virginia.				
5	Included within this appropriation is \$424,874 the first year and \$424,874 the second year				
6	from the general fund to support the Integrated Flood Observing and Warning System				
7	(IFLOWS) program.				
8	402. Administrative and Support Services (79900).....			\$11,533,224	\$11,533,224
9	General Management and Direction (79901).....	\$4,485,591	\$4,485,591		
10	Information Technology Services (79902).....	\$4,132,504	\$4,132,504		
11	Accounting and Budgeting Services (79903).....	\$1,574,652	\$1,574,652		
12	Public Information Services (79919).....	\$324,705	\$324,705		
13	Telecommunications (79930).....	\$1,015,772	\$1,015,772		
14	Fund Sources: General.....	\$4,181,225	\$4,181,225		
15	Special.....	\$418,803	\$418,803		
16	Commonwealth Transportation.....	\$63,762	\$63,762		
17	Federal Trust.....	\$6,869,434	\$6,869,434		
18	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
19	A. By September 1 of each year, the State Coordinator of Emergency Management shall				
20	assess emergencies and disasters that have been authorized sum sufficient funding by the				
21	Governor and provide to the Department of Planning and Budget written justification to				
22	support continuing sum sufficient funding longer than one year for a locally declared				
23	emergency (or disaster), three years for a state declared disaster, and five years for a				
24	nationally declared disaster. At the same time, the state coordinator shall identify any				
25	disasters that can be closed due to fulfillment of the state's obligations.				
26	B.1. Localities and eligible private non-profit organizations that have received cost				
27	reimbursement through state and/or federal assistance programs to support homeland				
28	security and eligible recovery and mitigation projects and initiatives associated with				
29	disaster events, that are subsequently notified that either a portion or all of the funds				
30	provided are to be returned, shall reimburse the Virginia Department of Emergency				
31	Management for such overpayments, including any interest accrued on such funds, within				
32	sixty (60) days of being notified and receiving the request for reimbursement.				
33	2. Overpayment amounts shall be based on the difference between the amount reimbursed				
34	or prepaid to the entity involved by the Department of Emergency Management and the				
35	final amount approved by the granting agency. Localities and eligible private non-profit				
36	organizations shall certify that no interest was earned on overpaid funds if no interest is				
37	included in the remittance.				
38	3. If the entity does not reimburse the Virginia Department of Emergency Management				
39	within 60 days of being notified, the Comptroller is authorized to withhold the amount of				
40	overpayment from any eligible funds to be transferred to the locality or organization and				
41	redirect the funds withheld to the Virginia Department of Emergency Management to				
42	satisfy the outstanding liability.				
43	4. The Department of Emergency Management shall not provide future prepayments to				
44	any locality or eligible private non-profit organization once the Comptroller has been				
45	required to withhold funding.				
46	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second				
47	year from the general fund that shall only be used for costs associated with transforming				
48	the agency's information systems to conform with standards of the Virginia Information				
49	Technologies Agency.				
50	D. Out of this appropriation, \$173,256 the first year and \$189,043 the second year from				
51	the general fund is included for the financing costs of purchasing vehicles through the				
52	state's master equipment lease purchase program. It is the intent that the department				

ITEM 402.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	establish a schedule for replacing emergency response vehicles using the master equipment					
2	lease purchase program.					
3	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second year					
4	from the general fund to support regional satellite communications used by the agency in the					
5	event of an emergency.					
6	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year from					
7	the general fund to replace radios for regional coordinators, hazardous materials officers,					
8	disaster response and recovery officers, and other regional staff. The radios shall be inter-					
9	operable with the State Agencies Radio System (STARS), and shall be acquired through the					
10	master equipment lease program.					
11	403. A. All funds transferred to the Department of Emergency Management pursuant to the					
12	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special					
13	fund account to be used only for Disaster Recovery.					
14	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year					
15	and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.					
16	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt					
17	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in					
18	excess of these estimates shall be deposited to the general fund.					
19	Total for Department of Emergency Management.....			\$64,129,149	\$64,808,686	
20	General Fund Positions.....	46.85	46.85			
21	Nongeneral Fund Positions.....	113.15	113.15			
22	Position Level.....	160.00	160.00			
23	Fund Sources: General.....	\$8,099,541	\$8,779,078			
24	Special.....	\$3,149,894	\$3,149,894			
25	Commonwealth Transportation.....	\$1,212,509	\$1,212,509			
26	Federal Trust.....	\$51,667,205	\$51,667,205			
27	§ 1-112. DEPARTMENT OF FIRE PROGRAMS (960)					
28	404. Fire Training and Technical Support Services					
29	(74400).....			\$8,734,151	\$8,734,151	
30	Fire Services Management and Coordination (74401)					
31	.....	\$3,924,846	\$3,924,846		
32	Virginia Fire Services Research (74402).....	\$302,274	\$302,274			
33	Fire Services Training and Professional					
34	Development (74403).....	\$2,173,775	\$2,173,775			
35	Technical Assistance and Consultation Services					
36	(74404).....	\$2,128,643	\$2,128,643			
37	Emergency Operational Response Services (74405)...	\$15,000	\$15,000			
38	Public Fire and Life Safety Educational Services					
39	(74406).....	\$189,613	\$189,613			
40	Fund Sources: Special.....	\$8,734,151	\$8,734,151			
41	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.					
42	Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the					
43	revenue available from the Fire Programs Fund, after making the distributions set out in §					
44	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for the					
45	administrative costs of all activities assigned to it by law.					
46	405. Financial Assistance for Fire Services Programs					
47	(76400).....			\$29,825,000	\$29,825,000	
48	Fire Programs Fund Distribution (76401).....	\$26,500,000	\$26,500,000			
49	Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000			
50	Categorical Grants (76403).....	\$825,000	\$825,000			

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: Special.....	\$29,575,000	\$29,575,000		
2	Federal Trust.....	\$250,000	\$250,000		
3	Authority: §§ 38.2-401, Code of Virginia.				
4	406. Regulation of Structure Safety (56200).....			\$2,986,469	\$2,986,469
5	State Fire Prevention Code Administration (56203)	\$2,986,469	\$2,986,469		
6	Fund Sources: General.....	\$2,426,347	\$2,426,347		
7	Special.....	\$560,122	\$560,122		
8	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
9	The State Fire Marshal may charge no fee for any permits or inspections of any school,				
10	whether it be public or private.				
11	Total for Department of Fire Programs.....			\$41,545,620	\$41,545,620
12	General Fund Positions.....	29.00	29.00		
13	Nongeneral Fund Positions.....	48.00	48.00		
14	Position Level.....	77.00	77.00		
15	Fund Sources: General.....	\$2,426,347	\$2,426,347		
16	Special.....	\$38,869,273	\$38,869,273		
17	Federal Trust.....	\$250,000	\$250,000		
18	§ 1-113. DEPARTMENT OF FORENSIC SCIENCE (778)				
19	407. Law Enforcement Scientific Support Services				
20	(30900).....			\$47,716,944	\$48,072,444
21	Biological Analysis Services (30901).....	\$12,694,256	\$12,743,893		
22	Chemical Analysis Services (30902).....	\$10,342,295	\$10,451,569		
23	Toxicology Services (30903).....	\$7,842,925	\$7,980,024		
24	Physical Evidence Services (30904).....	\$9,138,611	\$9,166,111		
25	Training Services (30905).....	\$328,670	\$360,660		
26	Administrative Services (30906).....	\$7,370,187	\$7,370,187		
27	Fund Sources: General.....	\$45,673,674	\$46,029,174		
28	Federal Trust.....	\$2,043,270	\$2,043,270		
29	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
30	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
31	Forensic Science shall be exempt from the payment of service charges levied in lieu of				
32	taxes by any county, city, or town.				
33	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due				
34	to criminal investigations, for which its case files for the years between 1973 and 1988				
35	were found to contain evidence possibly suitable for DNA testing, are informed that such				
36	evidence exists and is available for testing. To effectuate this requirement, the Board shall				
37	prepare two form letters, one sent to each person whose evidence was tested, and one sent				
38	to each person whose evidence was not tested. Copies of each such letter shall be sent to				
39	the Chairman of the Forensic Science Board and to the respective Chairmen of the House				
40	and Senate Committees for Courts of Justice. The Department of Corrections shall assist				
41	the board in effectuating this requirement by providing the addresses for all such persons				
42	to whom letters shall be sent, whether currently incarcerated, on probation, or on parole.				
43	In cases where the current address of the person cannot be ascertained, the Department of				
44	Corrections shall provide the last known address. The Chairman of the Forensic Science				
45	Board shall report on the progress of this notification process at each meeting of the				
46	Forensic Science Board.				
47	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
48	analysis that has been issued in connection with the Post Conviction DNA Testing				
49	Program and that reflects that a convicted person's DNA profile was not indicated on				

ITEM 407.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	items of evidence tested, the Department of Forensic Science shall make available for					
2	inspection and copying such requested record after all personal and identifying information					
3	about the victims, their family members, and consensual partners has been redacted, except					
4	where disclosure of the information contained therein is expressly prohibited by law or the					
5	Commonwealth's Attorney to whom the certificate was issued states that the certificate is					
6	critical to an ongoing active investigation and that disclosure jeopardizes the investigation.					
7	C. Out of the appropriation for this Item, \$167,750 the first year and \$403,250 the second year					
8	from the general fund is provided for the ongoing financing costs of scientific equipment in					
9	the toxicology, controlled substances, breath alcohol, and DNA sections through the state's					
10	master equipment lease purchase program.					
11	Total for Department of Forensic Science.....			\$47,716,944	\$48,072,444	
12	General Fund Positions.....	326.00	326.00			
13	Position Level.....	326.00	326.00			
14	Fund Sources: General.....	\$45,673,674	\$46,029,174			
15	Federal Trust.....	\$2,043,270	\$2,043,270			
16	§ 1-114. DEPARTMENT OF JUVENILE JUSTICE (777)					
17	408. Instruction (19700).....			\$15,139,348	\$15,139,348	
18	Youth Instructional Services (19711).....	\$9,246,195	\$9,246,195			
19	Career and Technical Instructional Services for					
20	Youth and Adult Schools (19712).....	\$2,489,856	\$2,489,856			
21	Instructional Leadership and Support Services					
22	(19714).....	\$3,403,297	\$3,403,297			
23	Fund Sources: General.....	\$12,630,968	\$12,630,968			
24	Special.....	\$170,536	\$170,536			
25	Federal Trust.....	\$2,337,844	\$2,337,844			
26	Authority: § 66-13.1, Code of Virginia.					
27	409. Operation of Community Residential and			\$3,320,293	\$3,320,293	
28	Nonresidential Services (35000).....					
29	Community Residential and Non-residential Custody					
30	and Treatment Services (35008).....	\$3,320,293	\$3,320,293			
31	Fund Sources: General.....	\$3,247,866	\$3,247,866			
32	Special.....	\$50,000	\$50,000			
33	Federal Trust.....	\$22,427	\$22,427			
34	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,					
35	66-22 and 66-24, Code of Virginia.					
36	A. Services funded out of this appropriation may include intensive supervision, day treatment,					
37	boot camp, and aftercare services, and should be integrated into existing services for					
38	juveniles.					
39	B. Included in the appropriation for this Item is \$2,920,000 in the first year and \$2,920,000 in					
40	the second year from the general fund for a Juvenile Community Placement Program, in					
41	which the department may contract with local juvenile detention centers to house juveniles					
42	committed to the department prior to their release. The funding provided shall support a					
43	minimum of 40 juvenile detention center beds. The department shall develop program					
44	guidelines that at a minimum will include which juveniles qualify for placement, length of					
45	stay, level of security, mental health services, alcohol and substance abuse services, as well as					
46	other services that will be provided to the juvenile while in the detention center.					
47	410. Supervision of Offenders and Re-entry Services			\$65,071,729	\$65,071,729	
48	(35100).....					
49	Juvenile Probation and Aftercare Services (35102).....	\$65,071,729	\$65,071,729			
50	Fund Sources: General.....	\$64,189,780	\$64,189,780			

ITEM 410.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Special.....	\$145,000	\$145,000		
2	Federal Trust.....	\$736,949	\$736,949		
3	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code				
4	of Virginia.				
5	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department				
6	of Juvenile Justice, including locally-operated court services units, shall not be required to				
7	provide drug screening and assessment services in conjunction with investigations ordered				
8	by the courts.				
9	B. Included in the appropriation for this Item is \$1,626,575 in the first year and				
10	\$1,626,575 in the second year from the general fund to support mental health and				
11	substance abuse evaluation and treatment services for juveniles under state probation or				
12	parole. Out of this item, up to \$325,315 each year may be used for the provision of				
13	inpatient mental health treatment by private providers for residents committed to the				
14	Department and found to be in need of mental health treatment pursuant to § 66-20 of the				
15	Code of Virginia. The department shall develop a plan to ensure continuation of mental				
16	health and substance abuse treatment services, including contracting with local providers				
17	as necessary.				
18	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in				
19	the second year from the general fund that shall be used for emergency housing upon				
20	release from department custody. The department shall develop guidelines which at a				
21	minimum includes a juvenile selection process for placement and maximum lengths of				
22	stay.				
23	411. Financial Assistance to Local Governments for				
24	Juvenile Justice Services (36000).....			\$49,558,594	\$49,558,594
25	Financial Assistance for Juvenile Confinement in				
26	Local Facilities (36001).....	\$35,327,514	\$35,327,514		
27	Financial Assistance for Probation and Parole -				
28	Local Grants (36002).....	\$3,566,348	\$3,566,348		
29	Financial Assistance for Community based				
30	Alternative Treatment Services (36003).....	\$10,664,732	\$10,664,732		
31	Fund Sources: General.....	\$47,748,915	\$47,748,915		
32	Federal Trust.....	\$1,809,679	\$1,809,679		
33	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of				
34	Virginia.				
35	A. From July 1, 2018 to June 30, 2020, the Board of Juvenile Justice shall not approve or				
36	commit additional funds for the state share of the cost of construction, enlargement or				
37	renovation of local or regional detention centers, group homes or related facilities. The				
38	board may grant exceptions only to address emergency maintenance projects needed to				
39	resolve immediate life safety issues. For such emergency projects, approval by both the				
40	Board of Juvenile Justice and the Secretary of Public Safety and Homeland Security is				
41	required. Any emergency projects must also comply with Board of Juvenile Justice				
42	standards.				
43	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
44	reimbursement of the state share of the cost of construction, maintenance, or operation of				
45	local or regional detention centers, group homes, or related facilities or programs shall				
46	include a statement noting that such approval is subject to the availability of funds and				
47	approval by the General Assembly at its next regular session.				
48	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15,				
49	Code of Virginia, at the rate of \$50 per day for housing juveniles who have been				
50	committed to the department, for each day after the department has received a valid				
51	commitment order and other pertinent information as required by § 16.1-287, Code of				
52	Virginia.				
53	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department				
54	shall apportion to localities the amounts appropriated in this Item.				

ITEM 411.	Item Details(\$)	Appropriations(\$)			
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
2	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				
3	fund for the implementation of the financial assistance provisions of the Juvenile Community				
4	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.				
5	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and				
6	contributing through their local match an amount of local funds which is greater than they				
7	receive from the Commonwealth under this program are authorized, but not required, to				
8	provide a contribution greater than the state general fund contribution. In no case shall their				
9	local match be less than their state share.				
10	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia,				
11	the Board of Juvenile Justice shall establish guidelines for use in determining the types of				
12	programs for which VJCCCA funding may be expended. The department shall establish a				
13	format to receive biennial or annual requests for funding from localities, based on these				
14	guidelines. For each program requested, the plan shall document the need for the program,				
15	goals, and measurable objectives, and a budget for the proposed expenditure of these funds				
16	and any other resources to be committed by localities.				
17	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated				
18	VJCCCA funds must be returned to the department by each grantee locality no later than				
19	October 1 of the fiscal year following the fiscal year in which they were received, or a similar				
20	amount may be withheld from the current fiscal year's periodic payments designated by the				
21	department for that locality. The Director, Department of Planning and Budget, may increase				
22	the general fund appropriation for this Item up to the amount of unobligated VJCCCA funds				
23	returned to the Department of Juvenile Justice.				
24	b. All such unobligated and reappropriated balances shall be used by the department for the				
25	purpose of awarding short-term supplementary grants to localities, for programs and services				
26	which have been demonstrated to improve outcomes, including reduced recidivism, of				
27	juvenile offenders. Such programs and services must augment and support current VJCCCA-				
28	funded programs within each affected locality. The grantee locality shall submit an outcomes				
29	report to the department, in accord with a written memorandum of agreement which shall				
30	accompany the supplementary grant award. This provision shall apply to funds obligated to				
31	and in the possession of the department and its grant recipients. The entity which returns				
32	unobligated funds under this provision shall not have a presumptive entitlement to a				
33	supplementary grant.				
34	c. The Department of Juvenile Justice, with the assistance of the Department of Corrections,				
35	the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and				
36	domestic relations district court judges, and juvenile justice advocacy groups, shall provide a				
37	report on the types of programs supported by the Juvenile Community Crime Control Act and				
38	whether the youth participating in such programs are statistically less likely to be arrested,				
39	adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would				
40	otherwise be considered felonies if committed by an adult.				
41	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-				
42	13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning				
43	juvenile offender demographics. The consolidated annual report shall address the progress of				
44	Virginia Juvenile Community Crime Control Act programs including the requirements in				
45	Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of				
46	juveniles served, the average cost for residential and nonresidential services, the number of				
47	employees, and descriptions of the contracts entered into by localities. Notwithstanding any				
48	other provisions of the Code of Virginia, the consolidated report shall be submitted to the				
49	Governor, the General Assembly, the Chairmen of the House Appropriations and Senate				
50	Finance Committees, the Secretary of Public Safety and Homeland Security, and the				
51	Department of Planning and Budget by the first day of the regular General Assembly session.				
52	412. Operation of Secure Correctional Facilities (39800)....			\$70,240,687	\$70,240,687
53	Juvenile Corrections Center Management (39801).....	\$2,490,634	\$2,490,634		
54	Food Services - Prisons (39807).....	\$2,841,114	\$2,841,114		
55	Medical and Clinical Services - Prisons (39810).....	\$8,102,665	\$8,102,665		
56	Physical Plant Services - Prisons (39815).....	\$6,370,062	\$6,370,062		

ITEM 412.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Offender Classification and Time Computation				
2	Services (39830).....	\$1,213,165	\$1,213,165		
3	Juvenile Supervision and Management Services				
4	(39831).....	\$42,570,520	\$42,570,520		
5	Juvenile Rehabilitation and Treatment Services				
6	(39832).....	\$6,652,527	\$6,652,527		
7	Fund Sources: General.....	\$66,546,028	\$66,546,028		
8	Special.....	\$2,101,371	\$2,101,371		
9	Dedicated Special Revenue.....	\$48,000	\$48,000		
10	Federal Trust.....	\$1,545,288	\$1,545,288		
11	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1,				
12	Code of Virginia.				
13	A. The Department of Juvenile Justice shall retain all funds paid for the support of				
14	children committed to the department to be used for the security, care, and treatment of				
15	said children.				
16	B.1. The Director, Department of Juvenile Justice, (the “Department”) shall develop a				
17	transformation plan to provide more effective and efficient services for juveniles, using				
18	data-based decision-making, that improves outcomes and safely reduces the number of				
19	juveniles housed in state-operated juvenile correctional centers, consistent with public				
20	safety. To accomplish these objectives, the Department will provide, when appropriate,				
21	alternative placements and services for juveniles committed to the Department that offer				
22	treatment, supervision and programs that meet the levels of risk and need, as identified by				
23	the Department's risk and needs assessment instruments, for each juvenile placed in such				
24	placements or programs. Prior to implementation, the plan shall be approved by the				
25	Secretary of Public Safety and Homeland Security.				
26	2. The Department shall reallocate any savings from the reduced cost of operating state				
27	juvenile correctional centers to support the goals of the transformation plan including, but				
28	not limited to: (a) increasing the number of male and female local placement options, and				
29	post-dispositional treatment programs and services; (b) ensuring that appropriate				
30	placements and treatment programs are available across all regions of the Commonwealth;				
31	and (c) providing appropriate levels of educational, career readiness, rehabilitative, and				
32	mental health services for these juveniles in state, regional, or local programs and				
33	facilities, including but not limited to, community placement programs, independent living				
34	programs, and group homes. The goals of such transformation services shall be to reduce				
35	the risks for reoffending for juveniles supervised or committed to the Department and to				
36	improve and promote the skills and resiliencies necessary for the juveniles to lead				
37	successful lives in their communities.				
38	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide				
39	a report to the Governor, the Chairmen of the House Appropriations and Senate Finance				
40	Committees, the Secretary of Public Safety and Homeland Security and the Director,				
41	Department of Planning and Budget, assessing the impact and results of the transformation				
42	plan and its related actions. The report shall include, but is not limited to, assessing				
43	juvenile offender recidivism rates, fiscal and operational impact on detention homes;				
44	changes (if any) in commitment orders by the courts; and use of the savings redirected as a				
45	result of transformation, including the amount expended for contracted programs and				
46	treatment services, including the number of juveniles receiving each specific service. The				
47	report should also include the average length of stay for juveniles in each placement				
48	option.				
49	4. The Director, Department of Planning and Budget, is authorized to transfer				
50	appropriations between items and programs within the Department of Juvenile Justice to				
51	reallocate any savings achieved through transformation to accomplish the goals of				
52	transformation.				
53	5. If the Department of Juvenile Justice deems it necessary, due to facility population				
54	decline, efficient use of resources, and the need to further reduce recidivism, to close a				
55	state juvenile correctional center, the Department shall (i) work cooperatively with the				
56	affected localities to minimize the effect of the closure on those communities and their				

ITEM 412.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	residents, and (ii) implement a general closure plan, preferably not less than 12 months from				
2	announcement of the closure, to create opportunities to place affected state employees in				
3	existing departmental vacancies, assist affected employees with placement in other state				
4	agencies, create training opportunities for affected employees to increase their qualifications				
5	for additional positions, and safely reduce the population of the facility facing closure,				
6	consistent with public safety.				
7	413. Administrative and Support Services (39900).....			\$19,032,877	\$19,032,877
8	General Management and Direction (39901).....	\$2,940,600	\$2,940,600		
9	Information Technology Services (39902).....	\$4,065,222	\$4,065,222		
10	Accounting and Budgeting Services (39903).....	\$5,360,310	\$5,360,310		
11	Architectural and Engineering Services (39904).....	\$620,386	\$620,386		
12	Food and Dietary Services (39907).....	\$287,734	\$287,734		
13	Human Resources Services (39914).....	\$3,685,573	\$3,685,573		
14	Planning and Evaluation Services (39916).....	\$2,073,052	\$2,073,052		
15	Fund Sources: General.....	\$17,679,616	\$17,679,616		
16	Special.....	\$979,574	\$979,574		
17	Federal Trust.....	\$373,687	\$373,687		
18	Authority: §§ 66-3 and 66-13, Code of Virginia.				
19	Total for Department of Juvenile Justice.....			\$222,363,528	\$222,363,528
20	General Fund Positions.....	2,149.50	2,149.50		
21	Nongeneral Fund Positions.....	21.00	21.00		
22	Position Level.....	2,170.50	2,170.50		
23	Fund Sources: General.....	\$212,043,173	\$212,043,173		
24	Special.....	\$3,446,481	\$3,446,481		
25	Dedicated Special Revenue.....	\$48,000	\$48,000		
26	Federal Trust.....	\$6,825,874	\$6,825,874		
27	§ 1-115. DEPARTMENT OF MILITARY AFFAIRS (123)				
28	414. Higher Education Student Financial Assistance				
29	(10800).....			\$3,028,382	\$3,028,382
30	Tuition Assistance (10811).....	\$3,028,382	\$3,028,382		
31	Fund Sources: General.....	\$3,028,382	\$3,028,382		
32	Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
33	415. At Risk Youth Residential Program (18700).....			\$5,085,836	\$5,085,836
34	Virginia Commonwealth Challenge Program (18701)				
35	.....	\$5,085,836	\$5,085,836		
36	Fund Sources: General.....	\$1,592,103	\$1,592,103		
37	Federal Trust.....	\$3,493,733	\$3,493,733		
38	Authority: Discretionary Inclusion.				
39	A. The Department of Military Affairs is hereby authorized to designate building space at the				
40	State Military Reservation as an in-kind match for the receipt of federal funds under the				
41	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
42	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second year				
43	in nongeneral funds is provided to establish a STARBASE youth education program to				
44	improve math and science skills to prepare students for careers in engineering and other				
45	science-related fields of study.				
46	416. Defense Preparedness (72100).....			\$52,568,404	\$52,568,404
47	Armories Operations and Maintenance (72101).....	\$11,407,207	\$11,407,207		
48	Virginia State Defense Force (72104).....	\$201,217	\$201,217		

ITEM 416.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Security Services (72105).....	\$4,455,909	\$4,455,909		
2	Fort Pickett and Camp Pendleton Operations				
3	(72109).....	\$22,775,627	\$22,775,627		
4	Other Facilities Operations and Maintenance				
5	(72110).....	\$13,728,444	\$13,728,444		
6	Fund Sources: General.....	\$2,914,589	\$2,914,589		
7	Special.....	\$1,784,927	\$1,784,927		
8	Dedicated Special Revenue.....	\$1,730,000	\$1,730,000		
9	Federal Trust.....	\$46,138,888	\$46,138,888		
10	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
11	A. The Department is authorized to receive payments from localities resulting from				
12	reimbursement agreements with the Virginia Defense Force, an organization of the				
13	Virginia National Guard. The Department may disburse up to \$30,000 the first year and				
14	\$30,000 the second year from these payments to the Virginia Defense Force. Included in				
15	the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from				
16	nongeneral funds for this purpose.				
17	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
18	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
19	Defense Force, employees of the Department, family members, and other authorized				
20	transient users of the Department's facilities, under such policies as approved by the				
21	agency.				
22	417. Disaster Planning and Operations (72200).....			a sum sufficient	
23	Communications and Warning System (72201).....	a sum sufficient			
24	Disaster Assistance (72203).....	a sum sufficient			
25	Fund Sources: General.....	a sum sufficient			
26	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
27	A. The amount for Disaster Planning and Operations provides for a military contingent				
28	fund, out of which to pay the military forces of the Commonwealth when aiding the civil				
29	authorities.				
30	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
31	allocated herein for their support shall not be used for any different purpose, except with				
32	the prior written approval of the Governor, other than to provide for the Virginia State				
33	Defense Force or for safeguarding properties used by the Virginia National Guard.				
34	418. Administrative and Support Services (79900).....			\$7,828,505	\$8,002,925
35	General Management and Direction (79901).....	\$4,891,773	\$5,066,193		
36	Telecommunications (79930).....	\$2,936,732	\$2,936,732		
37	Fund Sources: General.....	\$3,416,011	\$3,590,431		
38	Dedicated Special Revenue.....	\$1,037,191	\$1,037,191		
39	Federal Trust.....	\$3,375,303	\$3,375,303		
40	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
41	A. The Department of Military Affairs shall advise and provide assistance to the				
42	Department of Accounts in administering the \$20,000 death benefit provided for certain				
43	members of the National Guard and United States military reserves killed in action in any				
44	armed conflict as of October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
45	B. Included in this appropriation is \$240,000 the first year and \$240,000 the second year				
46	from the general fund and \$100,000 in the first year and \$100,000 the second year from				
47	nongeneral funds for the financing costs of purchasing STARS radio communication				
48	equipment through the state's master equipment lease program.				
49	Total for Department of Military Affairs.....			\$68,511,127	\$68,685,547
50	General Fund Positions.....	53.47	54.47		

ITEM 418.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Nongeneral Fund Positions.....	307.03	307.03		
2	Position Level.....	360.50	361.50		
3	Fund Sources: General.....	\$10,951,085	\$11,125,505		
4	Special.....	\$1,784,927	\$1,784,927		
5	Dedicated Special Revenue.....	\$2,767,191	\$2,767,191		
6	Federal Trust.....	\$53,007,924	\$53,007,924		
7	§ 1-116. DEPARTMENT OF STATE POLICE (156)				
8	419. Information Technology Systems,				
9	Telecommunications and Records Management				
10	(30200).....			\$60,752,872	\$60,883,657
11	Information Technology Systems and Planning				
12	(30201).....	\$16,062,733	\$16,062,733		
13	Criminal Justice Information Services (30203).....	\$9,597,348	\$9,597,348		
14	Telecommunications and Statewide Agencies Radio				
15	System (STARS) (30204).....	\$29,590,494	\$29,590,494		
16	Firearms Purchase Program (30206).....	\$2,078,444	\$2,209,229		
17	Sex Offender Registry Program (30207).....	\$3,109,440	\$3,109,440		
18	Concealed Weapons Program (30208).....	\$314,413	\$314,413		
19	Fund Sources: General.....	\$50,441,725	\$50,572,510		
20	Special.....	\$5,834,551	\$5,834,551		
21	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
22	Federal Trust.....	\$760,035	\$760,035		
23	Authority: §§ 18.2-308.2:2 , 19.2-387 , 19.2-388 , 27-55 , 52-4 , 52-4.4 , 52-8.5 , 52-12 , 52-13 , 52-				
24	15 , 52-16 , 52-25 and 52-31 through 52-34 , Code of Virginia.				
25	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by				
26	the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering				
27	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the				
28	call originates, thereby minimizing the need for call transfers whenever possible.				
29	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
30	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
31	included in this appropriation for telecommunications to offset dispatch center operations and				
32	related costs incurred for answering wireless 911 telephone calls.				
33	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
34	year shall be disbursed on a quarterly basis to the Department of State Police.				
35	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
36	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
37	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
38	Management Group and the Superintendent of State Police, shall provide a status report on (1)				
39	annual operating costs; (2) the status of site enhancements to support the system; (3) the				
40	project timelines for implementing the enhancements to the system; and (4) other matters as				
41	the secretary may deem appropriate. This report shall be provided to the Governor and the				
42	Chairmen of the House Appropriations and Senate Finance Committees no later than October				
43	1 of each year.				
44	3. Any bond proceeds authorized for the STARS project that remain after the full				
45	implementation of the STARS network shall be made available for the STARS equipment				
46	needs of the Department of Military Affairs.				
47	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first				
48	year and \$100,000 the second year resulting from fees generated by additional criminal				
49	background checks of local job applicants and prospective licensees collected pursuant to §				
50	15.2-1503.1 of the Code of Virginia.				
51	E. 1. Notwithstanding the provisions of §§ 19.2-386.14 , 38.2-415 , 46.2-1167 and 52-4.3 ,				

ITEM 419.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Code of Virginia, the Department of State Police may use revenue from the State Asset				
2	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State,				
3	and the Safety Fund to modify, enhance or procure automated systems that focus on the				
4	Commonwealth's law enforcement activities and information gathering processes.				
5	2. Included within this appropriation is \$2,050,000 the first year and \$2,050,000 the				
6	second year from the Safety Fund's 2018 year-end balances to support the enhancements				
7	to the department's Computerized Criminal History System.				
8	F. The Superintendent of State Police is authorized to and shall establish a policy and				
9	reasonable fee to contract for the bulk transmission of public information from the				
10	Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account				
11	to be used to offset the costs of administering the registry. The State Superintendent of				
12	State Police shall charge no fee for the transfer of any information from the Virginia Sex				
13	Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.				
14	G. The Virginia State Police shall, upon request, provide to the Department of Behavioral				
15	Health and Developmental Services any information it possesses as a result of carrying out				
16	the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to enable the				
17	Department to make anonymous the data held pursuant to those provisions and link it with				
18	other relevant data held by the Commonwealth for the purpose of evaluating the impact of				
19	carrying out these provisions on the public health and safety, pursuant to a grant from the				
20	National Science Foundation to Duke University and a subcontract with the University of				
21	Virginia.				
22	H. Included in the amounts provided for this Item is \$99,479 the first year and \$99,479 the				
23	second year from the general fund for the public safety information exchange program				
24	with those states that share a border with Canada or Mexico and are willing to participate				
25	in the exchange program pursuant to § 2.2-224.1, Code of Virginia.				
26	I. Included in this appropriation is \$620,371 the first year and \$620,371 the second year				
27	from the general fund for the annual debt service for the Department to purchase fixed				
28	repeaters for the Statewide Agencies Radio System (STARS) through the Department of				
29	Treasury's Master Equipment Leasing Program.				
30	J. Included within this appropriation is \$340,000 the first year and \$340,000 the second				
31	year from the general fund to support maintenance costs of the state's Commonwealth				
32	Link to Interoperable Communications (COMLINC) system.				
33	420. Law Enforcement and Highway Safety Services				
34	(31000).....			\$286,506,138	\$286,378,265
35	Aviation Operations (31001).....	\$9,385,926	\$9,385,926		
36	Commercial Vehicle Enforcement (31002).....	\$5,748,407	\$5,748,407		
37	Counter-Terrorism (31003).....	\$6,170,042	\$6,170,042		
38	Help Eliminate Auto Theft (HEAT) (31004).....	\$1,900,191	\$1,900,191		
39	Drug Enforcement (31005).....	\$22,914,510	\$22,914,510		
40	Crime Investigation and Intelligence Services				
41	(31006).....	\$36,880,537	\$37,332,029		
42	Uniform Patrol Services (Highway Patrol) (31007).	\$167,862,372	\$167,283,007		
43	Insurance Fraud Program (31009).....	\$5,716,743	\$5,716,743		
44	Vehicle Safety Inspections (31010).....	\$22,692,343	\$22,692,343		
45	Sex Offender Registry Program Enforcement				
46	(31011).....	\$7,235,067	\$7,235,067		
47	Fund Sources: General.....	\$230,150,593	\$230,022,720		
48	Special.....	\$29,247,804	\$29,247,804		
49	Commonwealth Transportation.....	\$9,083,587	\$9,083,587		
50	Trust and Agency.....	\$20,000	\$20,000		
51	Dedicated Special Revenue.....	\$9,692,692	\$9,692,692		
52	Federal Trust.....	\$8,311,462	\$8,311,462		
53	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3,				
54	52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from			
2	Commonwealth Transportation Funds for the personal and associated nonpersonal services			
3	costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495			
4	Interchange.			
5	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year			
6	from the Commonwealth Transportation Fund to support enforcement operations at weigh			
7	stations statewide.			
8	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year			
9	from Commonwealth Transportation Funds that shall be used to support the personal and			
10	associated nonpersonal services costs for trooper positions. These positions will be assigned			
11	to the "Highway Safety Corridors" and work to supplement the Department of State Police's			
12	enforcement efforts in those corridors.			
13	D. The Department of State Police shall modify the implementation of the division of drug			
14	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as			
15	may be necessary, resources heretofore provided for that purpose by the General Assembly			
16	for the purposes of homeland security, the gathering of intelligence on terrorist activities, the			
17	preparation for response to a terrorist attack and any other activity determined by the			
18	Governor to be crucial to strengthening the preparedness of the Commonwealth against the			
19	threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit			
20	the Department of State Police from performing drug law enforcement or investigation as			
21	otherwise provided for by the Code of Virginia.			
22	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second			
23	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)			
24	operations.			
25	F. Included within this appropriation is \$400,000 the first year and \$400,000 the second year			
26	from the general fund, which shall be provided to the County of Chesterfield for use in			
27	funding the paramedics assigned to the Department of State Police for aviation (med-flight)			
28	operations, and for related med-flight expenses.			
29	G. In the event that special fund revenues for this Item exceed expenditures, the balance of			
30	such revenues may be used for air medical evacuation equipment improvements, information			
31	technology upgrades or for motor vehicle replacement.			
32	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from			
33	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall			
34	be used to provide overtime payments for extended and additional work shifts so as to			
35	maintain the enhanced level of State Police patrols on this and other public highways in the			
36	Commonwealth.			
37	I.1. Included in the appropriation for this Item is sufficient funding to support, in addition to			
38	sworn positions, at least 43 non-sworn positions for monitoring persons required to comply			
39	with the requirements of the Sex Offender Registry. The department shall coordinate			
40	monitoring and verification activities related to registry requirements with other state and			
41	local law enforcement agencies that have responsibility for monitoring or supervising			
42	individuals who are also required to comply with the requirements of the Sex Offender			
43	Registry.			
44	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
45	Superintendent of State Police, shall report on the implementation of the monitoring of			
46	offenders required to comply with the Sex Offender Registry requirements. The report shall			
47	include at a minimum: (1) the number of verifications conducted; (2) the number of			
48	investigations of violations; (3) the status of coordination with other state and local law			
49	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an			
50	update of the sex offender registration and monitoring section in the department's current			
51	"Manpower Augmentation Study." This report shall be provided to the Governor and the			
52	Chairmen of the House Appropriations and Senate Finance Committees each year by January			
53	1.			
54	J. Included within this appropriation is \$200,000 the first year and \$200,000 the second year			

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	from nongeneral funds to be used by the Department of State Police to record revenue			
2	related to overtime work performed by troopers at the end of a fiscal year and for which			
3	reimbursement was not received by the department until the following fiscal year. The			
4	Department of Accounts shall establish a revenue code and fund detail for this revenue.			
5	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second			
6	year from the general fund for the Department of State Police to enhance its capabilities in			
7	recruiting minority troopers. Funding is to support increased marketing and advertising			
8	efforts for recruiting minorities.			
9	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second			
10	year from the Department of Aviation's special fund to support the aviation operations of			
11	the Department of State Police.			
12	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and			
13	\$1,450,000 the second year from nongeneral funds shall be distributed to the department			
14	to expand the operations of the Northern Virginia Internet Crimes Against Children Task			
15	Force.			
16	2. Pursuant to paragraph H.2 of Item 395, the Northern Virginia Internet Crimes Against			
17	Children Task Force shall provide a report on the actual expenditures and performance			
18	results achieved each year. Copies of this report shall be provided each year to the			
19	Secretary of Public Safety and Homeland Security and the Chairmen of the House			
20	Appropriations and Senate Finance Committees by October 1.			
21	N. Out of the appropriation for this Item, \$3,406,365 the first year and \$3,406,365 the			
22	second year from the general fund is continued for the ongoing financing costs of			
23	purchasing four helicopters through the state's master equipment lease purchase program.			
24	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all			
25	local law enforcement agencies on the proper method to register and re-register persons			
26	required to be registered with the Sex Offender and Crimes Against Minors Registry.			
27	Should the Superintendent have reason to believe that any local law enforcement agency is			
28	not registering sex offenders as required by § 9.1-903, Code of Virginia, the			
29	Superintendent shall notify the local law enforcement agency, as well as the Executive			
30	Secretary of the Compensation Board and the Director of the Department of Criminal			
31	Justice Services.			
32	P. Included in this appropriation for this item is \$1,708,919 the first year and \$1,129,554			
33	the second year and ten positions from the general fund for the Special Operations			
34	Division.			
35	421. Administrative and Support Services (39900).....			\$26,969,041
36	General Management and Direction (39901).....	\$6,532,462	\$6,532,462	
37	Accounting and Budgeting Services (39903).....	\$2,096,886	\$2,096,886	
38	Human Resources Services (39914).....	\$2,281,203	\$2,281,203	
39	Physical Plant Services (39915).....	\$5,562,343	\$5,562,343	
40	Procurement and Distribution Services (39918).....	\$2,892,679	\$2,892,679	
41	Training Academy (39929).....	\$6,908,465	\$6,908,465	
42	Cafeteria (39931).....	\$695,003	\$695,003	
43	Fund Sources: General.....	\$26,236,975	\$26,236,975	
44	Special.....	\$706,310	\$706,310	
45	Dedicated Special Revenue.....	\$25,756	\$25,756	
46	Authority: §§ 52-1 and 52-4, Code of Virginia.			
47	A. The Superintendent of State Police shall establish written procedures for the timely and			
48	accurate electronic reporting of crime data reported to the Department of State Police in			
49	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require			
50	the principal officer of the reporting organization to certify that the information provided			
51	is, to his knowledge and belief, a true and accurate report. Should the superintendent have			
52	reason to believe that any crime data is missing, incomplete or incorrect after audit of the			
53	data, the superintendent shall notify the reporting organization, as well as the Chairman of			

ITEM 421.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	the Compensation Board and the Director, Department of Criminal Justice Services. Upon					
2	receiving and verifying resubmitted data that corrects the report, the superintendent shall					
3	notify the Chairman of the Compensation Board and the Director, Department of Criminal					
4	Justice Services that the missing, incomplete or incorrect data has been satisfactorily					
5	submitted.					
6	B.1. The Department of State Police is authorized to charge other law enforcement agencies a					
7	fee for the use of the Virginia State Police Blackstone Training Facility related to training					
8	activities. The fee structure and subsequent changes must be reviewed and approved by the					
9	Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys					
10	received from such fees into the Virginia State Police Blackstone Training Facility Fund.					
11	2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility					
12	Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall					
13	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including					
14	interest thereon, at the end of the fiscal year shall not revert to the general fund but shall					
15	remain in the Fund. The Department of State Police shall utilize the revenue deposited in the					
16	Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training					
17	Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police					
18	Blackstone Training Facility.					
19	422. All revenue received from the sale of motor vehicles shall be reported separately from that					
20	received from the sale of other property of the department.					
21	Total for Department of State Police.....			\$374,228,051	\$374,230,963	
22	General Fund Positions.....	2,632.00	2,636.00			
23	Nongeneral Fund Positions.....	394.00	394.00			
24	Position Level.....	3,026.00	3,030.00			
25	Fund Sources: General.....	\$306,829,293	\$306,832,205			
26	Special.....	\$35,788,665	\$35,788,665			
27	Commonwealth Transportation.....	\$9,083,587	\$9,083,587			
28	Trust and Agency.....	\$20,000	\$20,000			
29	Dedicated Special Revenue.....	\$13,435,009	\$13,435,009			
30	Federal Trust.....	\$9,071,497	\$9,071,497			
31	§ 1-117. VIRGINIA PAROLE BOARD (766)					
32	423. Probation and Parole Determination (35200).....			\$1,787,462	\$1,787,462	
33	Adult Probation and Parole Services (35201).....	\$1,787,462	\$1,787,462			
34	Fund Sources: General.....	\$1,787,462	\$1,787,462			
35	Authority: Title 53.1, Chapter 4, Code of Virginia.					
36	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall					
37	annually consider for conditional release those inmates who meet the criteria for conditional					
38	geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon any such review					
39	the Board may schedule the next review as many as three years thereafter. If any such inmate					
40	is also eligible for discretionary parole under the provisions of § 53.1-151 et seq., Code of					
41	Virginia, the board shall not be required to consider that inmate for conditional geriatric					
42	release unless the inmate petitions the board for conditional geriatric release.					
43	Total for Virginia Parole Board.....			\$1,787,462	\$1,787,462	
44	General Fund Positions.....	12.00	12.00			
45	Position Level.....	12.00	12.00			
46	Fund Sources: General.....	\$1,787,462	\$1,787,462			
47	TOTAL FOR OFFICE OF PUBLIC SAFETY AND					
48	HOMELAND SECURITY.....			\$3,133,348,387	\$3,178,117,231	
49	General Fund Positions.....	17,455.32	17,499.32			

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Nongeneral Fund Positions.....	2,490.18	2,534.18		
2	Position Level.....	19,945.50	20,033.50		
3	Fund Sources: General.....	\$2,008,598,561	\$2,019,009,839		
4	Special.....	\$154,858,268	\$154,858,268		
5	Commonwealth Transportation.....	\$10,296,096	\$10,296,096		
6	Enterprise.....	\$736,398,280	\$774,414,840		
7	Trust and Agency.....	\$4,818,130	\$4,818,130		
8	Dedicated Special Revenue.....	\$35,914,475	\$32,255,481		
9	Federal Trust.....	\$182,464,577	\$182,464,577		

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	OFFICE OF TECHNOLOGY			
2	§ 1-118. SECRETARY OF TECHNOLOGY (184)			
3	424. Administrative and Support Services (79900).....		\$568,482	\$568,482
4	General Management and Direction (79901).....	\$568,482	\$568,482	
5	Fund Sources: General.....	\$568,482	\$568,482	
6	Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.			
7	Total for Secretary of Technology.....		\$568,482	\$568,482
8	General Fund Positions.....	5.00	5.00	
9	Position Level.....	5.00	5.00	
10	Fund Sources: General.....	\$568,482	\$568,482	
11	§ 1-119. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)			
12	425. Economic Development Services (53400).....		\$10,546,485	\$10,546,485
13	Commonwealth Growth Accelerator Program			
14	(53415).....	\$3,100,000	\$3,100,000	
15	Commonwealth Research Commercialization			
16	Services (53416).....	\$2,800,000	\$2,800,000	
17	Technology Industry Development Services (53419)..	\$1,900,000	\$1,900,000	
18	Administrative Services (53422).....	\$2,746,485	\$2,746,485	
19	Fund Sources: General.....	\$10,546,485	\$10,546,485	
20	Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.			
21	A. The appropriation in this Item shall be used for the purpose of and in accordance with the			
22	terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.			
23	B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer			
24	funds in this appropriation to the Center for Innovative Technology to expend said funds for			
25	realizing the statutory purposes of the Authority, by contracting with governmental and			
26	private entities, notwithstanding the provisions of § 4-1.05 b of this act.			
27	C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.			
28	D.1. No later than July 15 of each year, the Innovation and Entrepreneurship Investment			
29	Authority shall provide to the Chairmen of the House Appropriations and Senate Finance			
30	Committees, Secretary of Technology, and the Director, Department of Planning and Budget,			
31	a report of its operating plan for each year of the biennium. No later than September 30 of			
32	each year, the center shall submit to the same entities a detailed expenditure report for the			
33	concluded fiscal year. Both reports shall be prepared in the formats as approved by the			
34	Director, Department of Planning and Budget and include, but not be limited to the following:			
35	a. All planned and actual revenue and expenditures along with funding sources, including			
36	state, federal, and other revenue sources of both the Innovation and Entrepreneurship			
37	Investment Authority and the Center for Innovative Technology;			
38	b. A listing of the salaries, bonuses, and benefits of all employees of the Innovation and			
39	Entrepreneurship Investment Authority and the Center for Innovative Technology;			
40	c. By program, total grants made and investments awarded for each grant and investment			
41	program, to include the Commonwealth Research Commercialization Fund;			
42	d. By program, a report of the projected economic impact on the Commonwealth and			
43	recoveries of previous grants or investments and sales of equity positions; and			
44	e. Cash balances by funding source, and a report, by program, of available, committed and			
45	projected expenditures of all cash balances.			

ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2. The President of the Center shall report quarterly to the Center's board of directors, and				
2	the Chairmen of the House Appropriations and Senate Finance Committees, Secretary of				
3	Technology, and the Director, Department of Planning and Budget in a format approved				
4	by the Board the following:				
5	a. The quarterly financial performance, determined by comparing the budgeted and actual				
6	revenues and expenditures to planned revenues and expenditures for the fiscal year;				
7	b. All investments and grants executed compared to projected investment closings, return				
8	on prior investments and grants, including all gains and losses; and				
9	c. The financial and programmatic performance of all operating entities owned by the				
10	Center.				
11	E. As part of its mission to foster technological innovation in the Commonwealth, the				
12	Innovation and Entrepreneurship Investment Authority is encouraged to include in its				
13	activities Virginia private research universities.				
14	F.1. The Center for Innovative Technology shall continue to support efforts of public and				
15	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt				
16	availability of and access to advanced electronic communications services, commonly				
17	known as broadband, throughout the Commonwealth, monitoring trends and advances in				
18	advanced electronic communications technology to plan and forecast future needs for such				
19	technology, and identify funding options.				
20	2. Out of the amounts appropriated in this Item, \$500,000 the first year and \$500,000 the				
21	second year from the general fund shall be used to support broadband planning and				
22	assistance to localities. The Center for Innovative Technology shall provide technical				
23	assistance to localities where wired broadband services are not currently available, or				
24	where under-served communities have been identified, in order to assist those localities in				
25	determining the issues, business practices, and vendor requirements, including an				
26	assessment of the existing technologies, for the provision of broadband services to their				
27	citizens.				
28	G. The General Assembly supports the Innovation and Entrepreneurship Investment				
29	Authority's stated mission to enhance federal research funding to Virginia's colleges and				
30	universities and to industry. It is also the intent of the General Assembly to promote a				
31	greater reliance by the authority on nongeneral fund revenues for the authority's operations				
32	and programs.				
33	H. Notwithstanding any other provision of law, any interest earned on moneys in the				
34	Advanced Communications Assistance Fund, as well as any moneys remaining in the fund				
35	at the end of each fiscal year, including interest thereon, shall be reverted to the general				
36	fund.				
37	I.1. A total of \$3,100,00 the first year and \$3,100,000 the second year from the general				
38	fund shall be allocated to the Commonwealth Growth Accelerator Program fund to foster				
39	the development of Virginia-based technology, biosciences, and energy companies. This				
40	funding shall be used to underwrite early stage financing for new companies with the goal				
41	of achieving an average 11:1 private to public investment ratio.				
42	2. Funds returned to the Commonwealth Growth Accelerator Program, including proceeds				
43	received due to the sale of a company that previously received a GAP investment, shall				
44	remain in the program and be used to make future early stage financing investments				
45	consistent with the goals of the program. The Center for Innovative Technology may				
46	recover the direct costs incurred associated with securing the return of such funds from the				
47	moneys returned.				
48	J.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
49	the general fund is provided to support the advancement of unmanned systems companies				
50	and development of the unmanned systems industry in the Commonwealth.				
51	2. In addition to the amounts set forth in paragraph J.1., \$500,000 the first year and				
52	\$500,000 the second year from the general fund shall be made available for the				

ITEM 425.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	establishment of an Unmanned Aerial Systems Commercial Center of Excellence and			
2	business accelerator in collaboration with the Mid-Atlantic Aviation Partnership and the			
3	Virginia Commercial Spaceflight Authority for (i) the development of a strategic plan and			
4	roadmap for the recruitment and expansion of commercial UAS entities, and (ii) advancing			
5	collaborative public-private UAS partnerships across the Commonwealth at the direction of			
6	the Secretary of Technology.			
7	K. Out of the appropriation for this Item, \$400,000 the first year and \$400,000 the second			
8	year from the general fund shall support the Virginia Cyber Security Commission and its			
9	recommendations.			
10	L. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia,			
11	a university research consortium that includes Virginia colleges and university member			
12	institutions is a qualifying institution for purposes of seeking funding from the			
13	Commonwealth Research Commercialization Fund.			
14	M. Any proceeds from the sale of equity in companies that participated in the cyber security			
15	accelerator shall not revert to the general fund but shall be used to support the accelerator			
16	program.			
17	N. By September 1 each year, the President of the Innovation and Entrepreneurship			
18	Investment Authority shall report to the Chairmen of the House Appropriations and Senate			
19	Finance Committees, Secretary of Technology, and to the Director, Department of Planning			
20	and Budget on program activities including, but not limited to the following:			
21	1. For activities associated with providing localities with broadband assistance: (i) the number			
22	of localities assisted by state and other broadband funding sources and (ii) the estimated			
23	number of households and localities with populations lacking wired broadband access;			
24	2. For activities associated with the Growth Accelerator Program (GAP): (i) the number of			
25	companies receiving investments from the fund, (ii) the state investment and amount of			
26	privately leveraged investments per company, (iii) the estimated number of jobs created, (iv)			
27	the estimated tax revenue generated, (v) the number of companies who have received			
28	investments from the GAP fund still operating in Virginia, (vi) return on investment, to			
29	include the value of proceeds from the sale of equity in companies that received support from			
30	the program and economic benefits to the Commonwealth, (vii) the number of state			
31	investments that failed and the state investment associated with failed investments, and (viii)			
32	the number of new companies created or expanded and the number of patents filed; and			
33	3. For activities associated with the cyber security accelerator: (i) the number of companies			
34	assisted and the number of startups successfully launched through the cyber accelerator			
35	program, (ii) the number of companies operating in Virginia as a result of the program, (iii)			
36	estimated number of jobs created, (iv) the value of proceeds from the sale of equity in			
37	companies that received capital support from the program, (v) the number of state investments			
38	that failed and the state investment associated with failed investments, and (vi) the number of			
39	new companies created or expanded and the number of patents filed.			
40	4. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
41	program since inception. In addition, the report shall also include program changes			
42	anticipated in the subsequent fiscal year.			
43	O.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$2,500,000 shall be provided to the			
44	Innovation and Entrepreneurship Investment Authority as a temporary cash flow advance.			
45	The Innovation and Entrepreneurship Investment Authority shall transfer such related funds to			
46	the Center for Innovative Technology as a temporary cash advance to be repaid by June 30 of			
47	each fiscal year. Funds received from the line of credit shall be used only to support			
48	operational costs in anticipation of receiving reimbursement of said expenditures from signed			
49	contracts and grant awards. The request for the line of credit shall be prepared in the formats			
50	as approved by the Secretary of Finance and Secretary of Technology.			
51	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs from			
52	this line of credit prior to the expenditure of funds.			
53	P.1. The Innovation and Entrepreneurship Investment Authority shall continue to manage and			
54	maintain the Mid-Rise Building located at the Center for Innovative Technology Complex at			

ITEM 425.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	2214 Rock Hill Road, Herndon, Virginia, unless otherwise directed by the Governor.			
2	2. The Authority shall ensure building maintenance meets the standards of the Virginia			
3	Maintenance Code 2012, remains at a level to satisfy existing lease agreements, and meets			
4	metropolitan Class B office standards.			
5	3. Consistent with the transfer of ownership of the Mid-Rise Building to the Department			
6	of General Services directed in Item 75 D of this act, the Innovation and Entrepreneurship			
7	Investment Authority shall make all records and information related to the Mid-Rise			
8	Building available to the Department of General Services. The Authority shall also			
9	provide any other information requested by the Department of General Services regarding			
10	the Center for Innovative Technology Complex and any components thereof due to the			
11	nature of the Mid-Rise Building's shared infrastructure and interconnection to other			
12	components of the Complex. Notwithstanding § 2.2-2221, Code of Virginia, or any other			
13	provision of law, the Center for Innovative Technology Complex, consisting of property			
14	located at 2214 and 2205 Rock Hill Road, Herndon, Virginia, shall be subject to the			
15	provisions of §§ 2.2-1150 through 2.2-1158, Code of Virginia.			
16	Q. Effective July 1, 2016, any form of proposed increase in employee compensation above			
17	the base salaries of employees, including one-time bonuses, except for salary adjustments			
18	explicitly authorized in this Act, must be communicated to the Director, Department of			
19	Planning and Budget, and the Staff Directors of the House Appropriations Committee and			
20	the Senate Finance Committee, more than ninety days in advance of effectuating such			
21	increase.			
22	R.1. Out of the appropriation for this Item, \$2,800,000 the first year and \$2,800,000 the			
23	second year from the general fund shall be deposited into the Commonwealth Research			
24	Commercialization Fund created pursuant to §2.2-2233.1, Code of Virginia. These funds			
25	shall not be subject to the equal monthly disbursement requirements provided in paragraph			
26	C. of this Item but shall be disbursed as provided for in paragraphs R.2. through R.5.			
27	below.			
28	2. Of the amounts provided for the Commonwealth Research Commercialization Fund in			
29	paragraph R.1., up to \$1,500,000 the first year and \$1,500,000 the second year shall be			
30	used for a Small Business Innovation Research Matching Fund Program for Virginia-			
31	based technology businesses and, for matching funds for recipients of federal Small			
32	Business Technology Transfer (STTR) awards for Virginia-based small businesses. Any			
33	monies from these amounts that have not been allocated at the end of each fiscal year shall			
34	not revert to the general fund but shall be distributed for other purposes designated by the			
35	Research and Technology Investment Advisory Committee and aligned with the Research			
36	and Technology Strategic Roadmap.			
37	3.a. Businesses meeting the following criteria shall be eligible to apply for an award to be			
38	administered by the Research and Technology Investment Advisory Committee:			
39	(i). The applicant has received an STTR award targeted at the development of qualified			
40	research or technologies;			
41	(ii). At least 51 percent of the applicant's employees reside in Virginia; and			
42	(iii). At least 51 percent of the applicant's property is located in Virginia.			
43	b. Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards			
44	and up to \$500,000 for Phase II awards. All applicants shall be required to submit a			
45	commercialization plan with their application. Any unused funds shall not revert to the			
46	general fund but shall remain in the Commonwealth Research and Commercialization			
47	Fund. Notwithstanding the provisions of § 2.2-2233.1 , Code of Virginia, unused funding			
48	from the Fund shall be awarded as originally intended by the Research and Technology			
49	Investment Advisory Committee and only reallocated if sufficient demand does not exist			
50	for the original allocation.			
51	4. Prior to disbursement of these funds to the Authority, the Innovation and			
52	Entrepreneurship Investment Authority shall certify that the awards have been made in			
53	compliance with the requirements set forth in § 2.2-2233.1, Code of Virginia, and in a			
54	format approved by the Director, Department of Planning and Budget.			

ITEM 425.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	5. Notwithstanding § 2.2-2233.1, Code of Virginia, Commonwealth Research			
2	Commercialization Fund awards authorized for payment shall be disbursed to the Innovation			
3	and Entrepreneurship Investment Authority as provided in paragraph R.4. of this item in			
4	addition to the monthly payments as provided in paragraph C of this item. Any funds not			
5	expended in accordance with the award shall be remitted by the Authority to the state treasury			
6	and deposited to the Commonwealth Research Commercialization Fund.			
7	S. 1. Notwithstanding § 2.2-2221, Code of Virginia, the General Assembly finds real property			
8	and the improvements thereon to be surplus to the needs of the Commonwealth; specifically,			
9	real property and improvements located in Loudoun County (Parcel 035-26) and Fairfax			
10	County (Parcel 0152-01-0015 and Parcel 0152-01-0017). The Department of General Services			
11	shall pursue and is authorized to execute disposal options, with the approval of the Governor,			
12	in accordance with § 2.2-1156, Code of Virginia.			
13	2. The Innovation and Entrepreneurship Investment Authority and the Center for Innovative			
14	Technology shall promptly respond to requests for information and provide other assistance			
15	as requested by the Department of General Services and other state agencies as necessary to			
16	comply with the requirements set forth in § 2.2-1156, Code of Virginia, shall make all records			
17	related to the property readily available to the Department of General Services, and shall			
18	provide the Department of General Services access to the property. Further, the Innovation			
19	and Entrepreneurship Investment Authority shall continue to manage the property in the best			
20	interests of the Commonwealth until the property is sold to the successful purchaser. The			
21	Innovation and Entrepreneurship Investment Authority shall not convey any interest or allow			
22	any new use without the recommendation of the Department of General Services and approval			
23	of the Governor or his designee.			
24	3. The Innovation and Entrepreneurship Investment Authority shall provide monthly reports			
25	to the Department of General Services of income and expenses associated with the property.			
26	The Department of General Services shall provide quarterly reports to the Chairmen of the			
27	House Appropriations and Senate Finance Committees and to the Governor on the			
28	Department's progress to determine disposal options of the parcels, beginning with the initial			
29	report due October 1, 2016.			
30	4. Costs incurred by the Department of General Services to carry out the direction in this item			
31	shall be accounted for separately from other Department operations and shall be reimbursed			
32	first from the Innovation and Entrepreneurship Investment Authority building reserve fund			
33	and, if insufficient funding is available from that fund, from the proceeds of the sale of the			
34	property. Such costs shall include moving expenses and the first year of new rent costs			
35	incurred by the Center for Innovative Technology as a result of the direction in this item.			
36	5. The remaining proceeds of the sale shall be deposited to the nonreverting Virginia Research			
37	Investment Fund established pursuant to Chapter 775, 2016 Acts of Assembly for the express			
38	purpose of promoting research and development excellence in the Commonwealth; positioning			
39	the Commonwealth as a national leader in science-based and technology-based			
40	research, development, and commercialization; and encouraging cooperation and			
41	collaboration among higher education research institutions, and with the private sector, in			
42	areas and with activities that foster economic development and job creation in the			
43	Commonwealth, with particular emphasis on personalized health, biosciences, data analytics,			
44	and cybersecurity. Such proceeds shall herein be appropriated to the portion of the Fund			
45	designated for investment, reinvestment and management by the Board of the Virginia			
46	Retirement System as provided in § 51.1-124.38, Code of Virginia.			
47	T. The Center for Innovative Technology shall not charge indirect costs, including but not			
48	limited to, allocating administrative staff and overhead costs against the Innovation and			
49	Entrepreneurship Measurement System, broadband, unmanned systems, and Cyber Security			
50	Commission, unless approved by the Governor.			
51	Total for Innovation and Entrepreneurship			
52	Investment Authority.....		\$10,546,485	\$10,546,485
53	Fund Sources: General.....	\$10,546,485	\$10,546,485	

ITEM 426.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	426.	Information Systems Management and Direction				
2		(71100).....				\$2,740,163
3		Geographic Information Access Services (71105)....				\$2,740,163
4		Fund Sources: Dedicated Special Revenue.....				\$2,740,163
5		Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
6		A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with				
7		the guidelines and related procedures issued by Virginia Information Technologies				
8		Agency for effective management of geographic information systems in the				
9		Commonwealth.				
10		2. All state and nonstate agencies identified in paragraph A 1 that have a geographic				
11		information system, shall assist the department by providing any requested information on				
12		the systems including current and planned expenditures and activities, and acquired				
13		resources.				
14		3. The State Corporation Commission, Virginia Employment Commission, the				
15		Department of Game and Inland Fisheries, and other nongeneral fund agencies are				
16		encouraged to use their own fund sources for the acquisition of hardware and development				
17		of data for the spatial data library in the Virginia Geographic Information Network.				
18		B. The Virginia Information Technologies Agency, through its Geographic Information				
19		Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-				
20		resolution digital orthophotography of the land base of Virginia pursuant to VGIN's				
21		Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall				
22		administer the maintenance of the VBMP and appropriate addressing and standardized				
23		attribution in collaboration with local governments. All digital orthophotography, Digital				
24		Terrain Models and ancillary data produced by the VBMP, but not including digital road				
25		centerline files, shall be the property of the Commonwealth of Virginia and administered				
26		by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data				
27		through appropriate license agreements and establishing appropriate terms, conditions,				
28		charges and any limitations on use of the data. VGIN will license the data at no charge				
29		(other than media / transfer costs) to Virginia governmental entities or their agents. Such				
30		data shall not be subject to release by such entities under the Freedom of Information Act				
31		or similar laws. VGIN in its discretion may release certain data by posting to the Internet.				
32		Distribution of the data for commercial or private use or to users outside the				
33		Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require				
34		payment of a license fee to be determined by VGIN. All fees collected as a result will be				
35		added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected fees				
36		and grants are hereby appropriated for future data updates or to cover the costs of existing				
37		digital ortho acquisition or for other purposes authorized in § 2.2-2028.				
38		C. Funding in this Item shall be used to support the efforts of the Virginia Geographic				
39		Information Network which provides for the development and use of spatial data to				
40		support E-911 wireless activities in partnership with Enhanced Emergency				
41		Communications Services. Funding is to be earmarked for major updates of the VBMP				
42		and digital road centerline files.				
43		D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
44		\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response				
45		Systems Development Technology Services dedicated special revenue shall be used to				
46		support the efforts of the Virginia Geographic Information Network, or its counterpart, for				
47		providing the development and use of spatial data to support E-911 wireless activities in				
48		partnership with Enhanced Emergency Communications Services.				
49	427.	Emergency Response Systems Development				
50		Technology Services (71200).....				\$22,896,338
51		Emergency Communication Systems Development				
52		Services (71201).....				\$6,919,730
53		Financial Assistance to Localities for Enhanced				
54		Emergency Communications Services (71202).....				\$10,984,640

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Financial Assistance to Service Providers for			
2	Enhanced Emergency Communications Services			
3	(71203).....	\$4,991,968	\$4,991,968	
4	Fund Sources: Dedicated Special Revenue.....	\$22,896,338	\$22,896,338	
5	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.			
6	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,			
7	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall			
8	be used for development and deployment of improvements to the statewide E-911 network.			
9	b. These funds shall remain unallotted until their expenditure has been approved by the			
10	Wireless E-911 Services Board.			
11	2. Out of the amounts for Emergency Communication Systems Development Services,			
12	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall			
13	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.			
14	B. The operating expenses, administrative costs, and salaries of the employees of the Public			
15	Safety Communications Division shall be paid from the Wireless E-911 Fund created			
16	pursuant to § 56-484.17.			
17	428. Information Technology Development and			
18	Operations (82000).....		\$329,182,128	\$329,182,128
19	Network Services -- Data, Voice, and Video (82003).	\$102,286,722	\$102,286,722	
20	Data Center Services (82005).....	\$117,920,303	\$117,920,303	
21	Desktop and End User Services (82006).....	\$100,643,409	\$100,643,409	
22	Computer Operations Security Services (82010).....	\$8,331,694	\$8,331,694	
23	Fund Sources: Internal Service.....	\$329,182,128	\$329,182,128	
24	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
25	A. Out of this appropriation, \$329,182,128 the first year and \$329,182,128 the second year for			
26	Information Technology Development and Operations is sum sufficient and amounts shown			
27	are estimates from an internal service fund which shall be paid solely from revenues derived			
28	from charges for services.			
29	B. Political subdivisions and local school divisions are hereby authorized to purchase			
30	information technology goods and services of every description from the Virginia Information			
31	Technologies Agency and its vendors, provided that such purchases are not prohibited by the			
32	terms and conditions of the contracts for such goods and services.			
33	C.1. In consultation with the General Assembly and the Office of the Governor, the Virginia			
34	Information Technologies Agency (VITA) is authorized to plan for, procure, and take other			
35	actions necessary to replace information technology services currently provided by Northrop			
36	Grumman. VITA's plan to replace information technology services currently provided by			
37	Northrop Grumman shall involve agencies served by VITA.			
38	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs from			
39	the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of funds			
40	for costs associated with replacing information technology services currently provided by			
41	Northrop Grumman.			
42	3. The Director, Department of Planning and Budget, is authorized to administratively adjust			
43	the appropriation in this Item and Item 431 of this act for approved transition costs associated			
44	with replacing information technology services currently provided by Northrop Grumman.			
45	D. The Chief Information Officer of the Commonwealth shall report to the Governor and			
46	Chairmen of the House Appropriations and Senate Finance Committees on progress toward			
47	transitioning to new information technology services that will replace the information			
48	technology services currently provided by Northrop Grumman under the Comprehensive			
49	Infrastructure Agreement. Such a report shall be made at least quarterly, in a format mutually			
50	agreeable to them, and shall (i) describe efforts to discontinue the Unisys mainframe, (ii)			
51	assess the Virginia Information Technologies Agency's organization and in-scope information			

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	technology and telecommunications costs, and (iii) identify options available to the				
2	Commonwealth at the expiry of the current agreement including any anticipated steps				
3	required to plan for its expiration.				
4	429. Central Support Services for Business Solutions				
5	(82400).....			\$6,760,438	\$6,760,438
6	Information Technology Services for Data				
7	Exchange Programs (82401).....	\$6,603,226	\$6,603,226		
8	Information Technology Services for Productivity				
9	Improvements (82402).....	\$157,212	\$157,212		
10	Fund Sources: Internal Service.....	\$6,760,438	\$6,760,438		
11	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
12	The appropriation for Central Support Services for Business Solutions is sum sufficient				
13	and amounts shown are estimates from an internal service fund which shall be paid solely				
14	from revenues derived from charges for services. Included in these amounts are the				
15	projected first and second year costs for workplace productivity and collaboration				
16	solutions. These solutions are offered as optional services to executive branch agencies				
17	and other customers.				
18	430. Information Technology Planning and Quality				
19	Control (82800).....			\$1,110,137	\$1,110,137
20	Enterprise Development Services (82803).....	\$1,110,137	\$1,110,137		
21	Fund Sources: Dedicated Special Revenue.....	\$1,110,137	\$1,110,137		
22	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
23	431. Administrative and Support Services (89900).....			\$43,786,114	\$40,916,114
24	General Management and Direction (89901).....	\$28,033,408	\$25,163,408		
25	Accounting and Budgeting Services (89903).....	\$5,884,610	\$5,884,610		
26	Human Resources Services (89914).....	\$213,754	\$213,754		
27	Planning and Evaluation Services (89916).....	\$2,054,485	\$2,054,485		
28	Procurement and Contracting Services (89918).....	\$4,413,682	\$4,413,682		
29	Web Development and Support Services (89940)....	\$3,186,175	\$3,186,175		
30	Fund Sources: Special.....	\$9,891,446	\$9,891,446		
31	Internal Service.....	\$33,894,668	\$31,024,668		
32	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
33	A.1. Out of this appropriation, \$33,894,668 the first year and \$31,024,668 the second year				
34	for Administrative and Support Services is sum sufficient and amounts shown are				
35	estimates from an internal service fund which shall be paid solely from charges to other				
36	programs within this agency.				
37	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund				
38	expenses for operations and staff of services administered by the Virginia Information				
39	Technologies Agency shall be no more than 11.09 percent the first year and 9.85 percent				
	the second year.				
40	3. Included in the amounts for Administrative and Support Services are funds from the				
41	Acquisition Services Special Fund which is paid solely from receipts from vendor				
42	information technology contracts. These funds will be used to finance procurement and				
43	contracting activities and costs unallowable for federal fund reimbursement.				
44	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
45	Virginia Port Authority.				
46	C. The requirement that the Department of Behavioral Health and Developmental Services				
47	purchase information technology equipment or services from the Virginia Information				
48	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
49	Assembly of 2003 shall not adversely impact the provision of services to mentally				
50	disabled clients.				

ITEM 431.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	D. The Chief Information Officer and the Secretary of Technology shall provide the Governor				
2	and the Chairmen of the Senate Finance and House Appropriations Committees with a report				
3	detailing any amendments or modifications to the comprehensive infrastructure agreement.				
4	The report shall include statements describing the fiscal impact of such amendments or				
5	modifications and shall be submitted within 30 days following the signing of any amended				
6	agreement.				
7	E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia,				
8	the scope of formal reporting on major information technology projects in the Recommended				
9	Technology Investment Projects (RTIP) report is reduced. The efforts involved in researching,				
10	analyzing, reviewing, and preparing the report will be streamlined and project ranking will be				
11	discontinued. Project analysis will be targeted as determined by the Chief Information Officer				
12	(CIO) and the Secretary of Technology. Information on major information technology				
13	investments will continue to be provided General Assembly members and staff. Specifically,				
14	the following tasks will not be required, though the task may be performed in a more				
15	streamlined fashion: (i) The annual report to the Governor, the Secretary, and the Joint				
16	Commission on Technology and Science; (ii) The annual report from the CIO for submission				
17	to the Secretary, the Information Technology Advisory Council, and the Joint Commission on				
18	Technology and Science on a prioritized list of Recommended Technology Investment				
19	Projects (RTIP Report); (iii) The development by the CIO and regular update of a				
20	methodology for prioritizing projects based upon the allocation of points to defined criteria				
21	and the inclusion of this information in the RTIP Report; (iv) The indication by the CIO of the				
22	number of points and how they were awarded for each project recommended for funding in				
23	the RTIP Report; (v) The reporting, for each project listed in the RTIP, of all projected costs				
24	of ongoing operations and maintenance activities of the project for the next three biennia				
25	following project implementation, a justification and description for each project baseline				
26	change, and whether the project fails to incorporate existing standards for the maintenance,				
27	exchange, and security of data; and (vii) The reporting of trends in current projected				
28	information technology spending by state agencies and secretariats, including spending on				
29	projects, operations and maintenance, and payments to Virginia Information Technologies				
30	Agency.				
31	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia				
32	Information Technologies Agency (VITA) shall maintain and update quarterly a list of major				
33	information technology projects that are active or are expected to become active in the next				
34	fiscal year and have been approved and recommended for funding by the Secretary of				
35	Technology. Such list shall serve as the official repository for all ongoing information				
36	technology projects in the Commonwealth and shall include all information required by § 2.2-				
37	1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its				
38	website, updated on a quarterly basis, and shall submit electronically such quarterly update to				
39	the Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
40	Department of Planning and Budget, in a format mutually agreeable to them. To ensure such				
41	list can be maintained and updated quarterly, state agencies with major information				
42	technology projects that are active or are expected to become active in the next fiscal year				
43	shall provide in a timely manner all data and other information requested by VITA.				
44	432. Information Technology Security Oversight (82900)..			\$6,849,008	\$6,807,448
45	Technology Security Oversight Services (82901).....	\$3,582,440	\$3,582,440		
46	Information Technology Security Service Center				
47	(82902).....	\$2,695,267	\$2,653,707		
48	Cloud Based Services Oversight (82903).....	\$571,301	\$571,301		
49	Fund Sources: General.....	\$425,164	\$425,164		
50	Special.....	\$293,555	\$293,555		
51	Internal Service.....	\$6,130,289	\$6,088,729		
52	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
53	A. Out of this appropriation, \$3,385,245 the first year and \$3,385,245 the second year for				
54	Technology Security Oversight Services is sum sufficient and amounts shown are estimates				
55	from an internal service fund which shall be paid solely from charges to other programs				
56	within this agency.				

ITEM 432.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	B.1. The Virginia Information Technologies Agency shall operate an information				
2	technology security service center to support the information technology security needs of				
3	agencies electing to participate in the information technology security service center.				
4	Support for participating agencies shall include, but not be limited to, vulnerability scans,				
5	information technology security audits, and Information Security Officer services.				
6	Participating agencies shall cooperate with the Virginia Information Technologies Agency				
7	by transferring such records and functions as may be required.				
8	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of				
9	all public-facing websites and systems operated by state agencies. All state agencies which				
10	operate such websites and systems shall cooperate with the Virginia Information				
11	Technologies Agency in order to complete the vulnerability scans.				
12	b. Out of this appropriation, \$274,092 the first year and \$274,092 the second year from the				
13	general fund shall be used to support vulnerability scanning of public-facing websites and				
14	systems of the Commonwealth.				
15	3. Agencies electing to participate in the information technology security service center				
16	shall enter into a memorandum of understanding with the Virginia Information				
17	Technologies Agency. Such memorandums shall outline the services to be provided by the				
18	Virginia Information Technologies Agency and the costs to provide those services. If a				
19	participating agency elects to not renew its memorandum of understanding, the agency				
20	shall notify the Virginia Information Technologies Agency twelve months prior to the				
21	scheduled renewal date of its intent to become a non-participating agency.				
22	4. Non-participating agencies shall be required by July 1 each year to notify the Chief				
23	Information Officer of the Commonwealth that the agency has met the requirements of the				
24	Commonwealth's information security standards. If the agency has not met the				
25	requirements of the Commonwealth's information security standards, the agency shall				
26	report to the Chief Information Officer of the Commonwealth the steps and procedures the				
27	agency is implementing in order to satisfy the requirements.				
28	5. Out of this appropriation, \$2,270,103 the first year and \$2,228,543 the second year for				
29	Information Technology Security Service Center is sum sufficient and amounts shown are				
30	estimates from an internal service fund which shall be paid solely from internal service				
31	fund revenues.				
32	6. Notwithstanding any other provision of state law, and to the extent and in the manner				
33	permitted by federal law, the Virginia Information Technologies Agency shall have the				
34	legal authority to access, use, and view data and other records transferred to or in the				
35	custody of the information technology security service center pursuant to this Item. The				
36	services of the center are intended to enhance data security, and no state law or regulation				
37	imposing data security or dissemination restrictions on particular records shall prevent or				
38	burden the custodian agency's authority under this Item to transfer such records to the				
39	center for the purpose of receiving the center's services. All such transfers and any access,				
40	use, or viewing of data by center personnel in support of the center's provision of such				
41	services to the transferring agency shall be deemed necessary to assist in valid				
42	administrative needs of the transferring agency's program that received, used, or created				
43	the records transferred, and personnel of the center shall, to the extent necessary, be				
44	deemed agents of the transferring agency's administrative unit that is responsible for the				
45	program. Without limiting the foregoing, no transfer of records under this Item shall				
46	trigger any requirement for notice or consent under the Government Data Collection and				
47	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. seq.) or other law or regulation of				
48	the Commonwealth. The transferring agency shall continue to be deemed the custodian of				
49	any record transferred to the center for purposes of the GDCDPA, the Freedom Of				
50	Information Act, and other laws or regulations of the Commonwealth pertaining to				
51	agencies that administer the transferred records and associated programs. Custody of such				
52	records for security purposes shall not make the Virginia Information Technologies				
53	Agency a custodian of such records. Any memorandum of understanding under authority				
54	of this Item shall specify the records to be transferred, security requirements, and				
55	permitted use of data provided. VITA and any contractor it uses in the provision of the				
56	center's services shall hold such data in confidence and implement and maintain all				
57	information security safeguards defined in the memorandum of understanding or required				

ITEM 432.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	by federal or state laws, regulations, or policies for the protection of sensitive data.			
2	7. The rates required to recover the costs of the information technology security service center			
3	shall be provided by the Virginia Information Technologies Agency to the Department of			
4	Planning and Budget by September 1 each year for review and approval of the subsequent			
5	fiscal year's rate.			
6	C.1. Out of this appropriation, \$474,941 the first year and \$474,941 the second year for Cloud			
7	Based Services Oversight is sum sufficient and amounts shown are estimates from an internal			
8	service fund which shall be paid solely from internal service fund revenues for a program to			
9	support the use of cloud service providers by state agencies served by the Virginia			
10	Information Technologies Agency.			
11	2. As part of the program, the Virginia Information Technologies Agency shall develop			
12	policies, standards, and procedures for the use of cloud services providers by state agencies			
13	served by the Virginia Information Technologies Agency. These policies, standards, and			
14	procedures shall address the security and privacy of Commonwealth and citizen data; ensure			
15	compliance with federal and state laws and regulations; and provide for ongoing oversight and			
16	management of cloud services to verify performance through service level agreements or			
17	other means. VITA shall also establish a statewide contract of approved vendors authorized to			
18	offer cloud based services to state agencies.			
19	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia			
20	Information Technologies Agency, which shall review such requests in accordance with the			
21	Commonwealth's policies, standards, and procedures. For approved requests, and consistent			
22	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure			
23	cloud services on behalf of other agencies or may, upon request, authorize other state agencies			
24	to undertake such procurements on their own. The Virginia Information Technologies Agency			
25	shall also administer and oversee all contracts for cloud services used by agencies			
26	participating in the cloud services center, including verification of security and performance.			
27	4. The Virginia Information Technologies Agency shall work with state agencies to assess			
28	opportunities for additional use of cloud services, including infrastructure, platform, and			
29	software as a service. This assessment shall include a review of options for use of service			
30	brokers and integrators, and options for providing storage and server services through cloud			
31	or on-premises means.			
32	5. The rates required to recover the costs associated with providing oversight and			
33	management of cloud based services shall be included in the submission required by §4-5.03			
34	of this act.			
35	Total for Virginia Information Technologies Agency.		\$413,324,326	\$410,412,766
36	General Fund Positions.....	2.00	2.00	
37	Nongeneral Fund Positions.....	238.00	238.00	
38	Position Level.....	240.00	240.00	
39	Fund Sources: General.....	\$425,164	\$425,164	
40	Special.....	\$10,185,001	\$10,185,001	
41	Internal Service.....	\$375,967,523	\$373,055,963	
42	Dedicated Special Revenue.....	\$26,746,638	\$26,746,638	
43	TOTAL FOR OFFICE OF TECHNOLOGY.....		\$424,439,293	\$421,527,733
44	General Fund Positions.....	7.00	7.00	
45	Nongeneral Fund Positions.....	238.00	238.00	
46	Position Level.....	245.00	245.00	
47	Fund Sources: General.....	\$11,540,131	\$11,540,131	
48	Special.....	\$10,185,001	\$10,185,001	
49	Internal Service.....	\$375,967,523	\$373,055,963	
50	Dedicated Special Revenue.....	\$26,746,638	\$26,746,638	

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	OFFICE OF TRANSPORTATION			
2	§ 1-121. SECRETARY OF TRANSPORTATION (186)			
3	433. Administrative and Support Services (79900).....		\$916,840	\$916,840
4	General Management and Direction (79901).....	\$916,840	\$916,840	
5	Fund Sources: Commonwealth Transportation.....	\$916,840	\$916,840	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the Secretary acting as Chairman of the			
10	Commonwealth Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall			
12	be the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of			
17	transportation, intermodal connectivity, environmental quality, accessibility for people and			
18	freight, and transportation safety. The planning, development, construction, and operations			
19	of Virginia's transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth			
23	shall be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies			
25	within the transportation secretariat are hereby authorized to take all actions necessary to			
26	ensure that federal transportation funds are allocated and utilized for the maximum benefit			
27	of the Commonwealth, whether such actions or funds or both are authorized under P.L.			
28	114-94 of the 114th Congress, or any successor or related federal transportation			
29	legislation, or regulation, rule, or guidance issued by the U.S. Department of			
30	Transportation or any federal agency. The secretary and agencies within the transportation			
31	secretariat shall utilize, to the maximum extent practicable, the flexibility provided in			
32	federal law, regulation, rule, or guidance to use federal funds in a manner consistent with			
33	the Code of Virginia. However, neither the Secretary or an agency in the transportation			
34	secretariat may materially delay a project selected pursuant to § 33.2-214.1, Code of			
35	Virginia, under the authority in this paragraph.			
36	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
37	which obligation authority is expected to be available under federal law shall be in			
38	accordance with such laws and in support of the transportation policy goals enumerated in			
39	section A. of this Item. Furthermore, the secretary is authorized to take all actions			
40	necessary to allocate the required match for federal highway funds to ensure their			
41	appropriate and timely obligation and expenditure within the fiscal constraints of state			
42	transportation revenues and in support of the efforts addressed in B.1. By June 1 of each			
43	year, the secretary, as Chairman of the Board, shall report to the Governor and General			
44	Assembly on the allocation of such federal transportation funds and the actions taken to			
45	provide the required match.			
46	3. The board shall only make allocations providing the required match for federal			
47	Regional Surface Transportation Block Grant Program funds to those Metropolitan			
48	Planning Organizations in urbanized areas greater than 200,000 that, in consultation with			
49	the Office of Intermodal Planning and Investment, have developed regional transportation			
50	and land use performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of			
51	Assembly and have been approved by the board.			

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	4. Projects funded, in whole or part, from federal funds referred to as congestion mitigation			
2	and air quality improvement, shall be selected as directed by the board. Such funds shall be			
3	federally obligated within 12 months of their allocation by the board and expended within 36			
4	months of such obligation. If the requirements included in this paragraph are not met by such			
5	agency or recipient, then the board shall use such federal funds for any other project eligible			
6	under 23 USC 149.			
7	5. Funds apportioned under federal law for the Surface Transportation Block Grant Program			
8	shall be distributed and administered in accordance with federal requirements, including the			
9	22 percent of the non-suballocated portion that is required to be allocated for public			
10	transportation purposes. The prioritization process developed under § 33.2-214.1, Code of			
11	Virginia, shall not apply to the 22 percent share of the non-suballocated portion allocated for			
12	public transportation purposes.			
13	6. Funds made available to the Metropolitan Planning Organizations known as the Regional			
14	Surface Transportation Block Grant Program for urbanized areas greater than 200,000 shall be			
15	federally obligated within 12 months of their allocation by the board and expended within 36			
16	months of such obligation. If the requirements included in this paragraph are not met by the			
17	recipient, then the board may rescind the required match for such federal funds.			
18	7. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
19	Transportation Alternatives projects are to be provided by the project sponsor of the federal-			
20	aid funding.			
21	8. Federal transportation funds as well as the required state matching funds may be allocated			
22	by the Commonwealth Transportation Board for transit purposes under the same rules and			
23	conditions authorized by federal law in a manner consistent with the Code of Virginia. The			
24	Commonwealth Transportation Board, in consultation with the appropriate local and regional			
25	entities, may allocate state revenues to local and regional public transit operators, for			
26	operating and/or capital purposes.			
27	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
28	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,			
29	apportionments or obligations cannot be used to fund or support transportation projects or			
30	programs in that area, such funds may be used to finance demand management, conformity,			
31	and congestion mitigation projects to the extent allowed by federal law. Any remaining			
32	amount of such allocations, apportionments, or obligations shall be set aside to the extent			
33	possible under law for use in that regional area.			
34	10. Appropriations in this act related to federal revenues outlined in this section may be			
35	adjusted by the Director, Department of Planning and Budget, upon request from the			
36	Secretary of Transportation, as needed to utilize and allocate additional federal funds that may			
37	become available.			
38	11. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of Title			
39	33.2 shall be programmed to eligible projects selected and funded through the High Priority			
40	Projects Program pursuant § 33.2-370 or the Construction District Grant Program pursuant to			
41	§33.2-371. In any year such bond proceeds are allocated to one or both of the programs, the			
42	secretary shall take all necessary action to ensure that each program is provided with the same			
43	overall amount of monies though the mix of bond proceeds, state revenues, and federal			
44	revenues provided to each program may vary as deemed appropriate by the secretary.			
45	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
46	balance and/or cash reserve in the Highway Maintenance and Operating Fund.			
47	D.1. The Office of Intermodal Planning and Investment shall recommend to the			
48	Commonwealth Transportation Board all allocations of funds made available in subsections			
49	A. and B. of Item 449. The planning and evaluation may be conducted or managed by the			
50	Department of Transportation, Department of Rail and Public Transportation, or another			
51	qualified entity selected and/or approved by the Commonwealth Transportation Board.			
52	2. The office shall be responsible for implementing the statewide prioritization process			
53	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.			
54	3. The office shall work directly with affected Metropolitan Planning Organizations to			

ITEM 433.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	develop and implement quantifiable and achievable goals relating to congestion reduction					
2	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit					
3	and pedestrian facilities, air quality, and/or per-capital vehicle miles traveled pursuant to					
4	Chapters 670 and 690 of the 2009 Acts of Assembly.					
5	4. For allocation of funds under Paragraph 1, the office may give a higher priority for					
6	planning grants to (i) regional organizations to analyze various land development					
7	scenarios for their long range transportation plans, (ii) local governments to revise their					
8	comprehensive plans and other applicable local ordinances to designate urban					
9	development areas pursuant to Chapter 896 of the 2007 Acts of Assembly and incorporate					
10	the principles included in such act, and (iii) local governments, regional organizations,					
11	transit agencies and other appropriate entities to develop plans for transit oriented					
12	development and the expansion of transit service. Such analyses, plans, and ordinances					
13	shall be shared with the regional planning district commission or metropolitan planning					
14	organization and the Commonwealth Transportation Board.					
15	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,					
16	and/or endorse applications submitted by private entities to obtain federal credit assistance					
17	for one or more qualifying transportation infrastructure projects or facilities to be					
18	developed pursuant to the Public-Private Transportation Act of 1995, as amended. Any					
19	such application, agreement and/or endorsement shall not financially obligate the					
20	Commonwealth or be construed to implicate the credit of the Commonwealth as security					
21	for any such federal credit assistance.					
22	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise					
23	apply for, and execute, an agreement to obtain financing using a federal credit instrument					
24	for project financings otherwise authorized by this Act or other Acts of Assembly.					
25	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall					
26	only be used to supplement, not supplant, any local funds provided for transportation					
27	programs within the localities authorized to impose the fees under the provisions of §					
28	58.1-3221.3, Code of Virginia.					
29	G. The Director, Department of Planning and Budget, is authorized to adjust the					
30	appropriation of transportation agencies in order to utilize proceeds from the sale of					
31	Commonwealth of Virginia Transportation Capital Projects Revenue Bonds which were					
32	authorized in the prior fiscal year but not issued, pursuant to Section 2 of Enactment					
33	Clause 2 of Chapter 896 of the 2007 General Assembly Session.					
34	H. The Director, Department of Planning and Budget, is authorized to adjust the					
35	appropriation of transportation agencies in order to utilize proceeds from the sale of					
36	Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes.					
37	I. In programming funds for the reconstruction and rehabilitation of structurally deficient					
38	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation					
39	Board shall consider both state and locally-owned bridges.					
40	J. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202)					
41	and Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to					
42	transportation-related funds have been appropriated in conformity with the requirements					
43	of those respective chapters.					
44	Total for Secretary of Transportation.....			\$916,840	\$916,840	
45	Nongeneral Fund Positions.....	6.00	6.00			
46	Position Level.....	6.00	6.00			
47	Fund Sources: Commonwealth Transportation.....	\$916,840	\$916,840			
48	§ 1-122. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)					
49	434. Space Flight Support Services (60800).....			\$15,800,000	\$15,800,000	
50	Maintenance and Operation of Space Flight					
51	Facilities (60801).....	\$15,800,000	\$15,800,000			

ITEM 434.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: Commonwealth Transportation.....	\$15,800,000	\$15,800,000		
2	Authority: Title 2.2, Chapter 22, Code of Virginia.				
3	Pursuant to the provisions of Chapters 779 and 817, 2012 Session of the General Assembly,				
4	\$15,800,000 in the first year and \$15,800,000 in the second year shall be transferred to the				
5	Commonwealth Space Flight Fund as set forth in § 33.2-1526 to support the maintenance and				
6	operations of the Virginia Commercial Space Flight Authority.				
7	Total for Virginia Commercial Space Flight				
8	Authority.....			\$15,800,000	\$15,800,000
9	Fund Sources: Commonwealth Transportation.....	\$15,800,000	\$15,800,000		
10	§ 1-123. DEPARTMENT OF AVIATION (841)				
11	435. Financial Assistance for Airports (65400).....			\$28,351,475	\$28,351,475
12	Financial Assistance for Airport Maintenance				
13	(65401).....	\$1,000,000	\$1,000,000		
14	Financial Assistance for Airport Development				
15	(65404).....	\$25,976,475	\$25,976,475		
16	Financial Assistance for Aviation Promotion (65405)				
17	.....	\$1,375,000	\$1,375,000		
18	Fund Sources: Commonwealth Transportation.....	\$28,351,475	\$28,351,475		
19	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
20	A. It is the intent of the General Assembly that the Department of Aviation match federal				
21	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
22	maximization, the Commonwealth Transportation Board may request funding from the				
23	Commonwealth Airport Fund for surface transportation projects that provide airport access.				
24	The Aviation Board shall consider such requests and provide funding as it so approves.				
25	However, the legislative intent expressed herein shall not be construed to prohibit the Virginia				
26	Aviation Board from allocating funds for promotional activities in the event that federal				
27	matching funds are unavailable.				
28	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the				
29	second year from Aviation Special Funds to support a partnership between industry,				
30	academia, and Virginia Small Aircraft Transportation System. The project shall target				
31	research efforts to promote safety and greater access for rural airports.				
32	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and				
33	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505, Code				
34	of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
35	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the second				
36	year shall be paid to the Washington Airports Task Force.				
37	E.1. By November 1 of each year, the Virginia Aviation Board shall report to the Governor				
38	and the General Assembly on the use of Commercial Airport Fund revenues allocated the				
39	previous fiscal year. The report shall include at a minimum the following: (i) the use of				
40	entitlement funds allocated by each air carrier airport, including the amount of funds that are				
41	unobligated; (ii) the award and use of discretionary funds allocated for air carrier and reliever				
42	airports by every such airport; and (iii) the award and use of discretionary funds allocated for				
43	general aviation airports by every such airport. Such report shall also include the status of				
44	ongoing projects funded in whole or in part by the Commonwealth Airport Fund pursuant to				
45	subdivision A 3 of § 58.1-638.				
46	2. The Board shall have the right to withhold entitlement funds allocated pursuant to				
47	subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not				
48	approved by the Board or the airport uses the funds in a manner that is inconsistent with the				
49	approved plan.				
50	F. It is the intent of the General Assembly that state moneys allocated pursuant to subdivision				
51	A 3 of § 58.1-638 shall not be used for (i) operating costs unless otherwise approved by the				

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Virginia Aviation Board, or (ii) purposes related to supporting the operation of an airline,				
2	either directly or indirectly, through grants, credit enhancements, or other related means.				
3	436. Air Transportation System Planning, Regulation,				
4	Communication and Education (65500).....			\$2,931,818	\$2,931,818
5	Aviation Licensing and Regulation (65501).....	\$116,484	\$116,484		
6	Aviation Communication and Education (65502)....	\$882,536	\$882,536		
7	General Aviation Personnel Development (65503)..	\$26,400	\$26,400		
8	Air Transportation Planning and Development				
9	(65504).....	\$1,906,398	\$1,906,398		
10	Fund Sources: Commonwealth Transportation.....	\$2,431,818	\$2,431,818		
11	Federal Trust.....	\$500,000	\$500,000		
12	Authority: Title 5.1, Chapter 1, Code of Virginia.				
13	437. State Aircraft Flight Operations (65600).....			\$2,257,381	\$2,257,381
14	State Aircraft Operations and Maintenance (65602)				
15		\$2,257,381	\$2,257,381		
16	Fund Sources: General.....	\$30,246	\$30,246		
17	Commonwealth Transportation.....	\$2,227,135	\$2,227,135		
18	Authority: Title 5.1, Chapter 1, Code of Virginia.				
19	438. Administrative and Support Services (69900).....			\$2,331,319	\$2,331,319
20	General Management and Direction (69901).....	\$2,331,319	\$2,331,319		
21	Fund Sources: Commonwealth Transportation.....	\$2,331,319	\$2,331,319		
22	Authority: Title 5.1, Chapter 1, Code of Virginia.				
23	A. The Director, Department of Aviation, shall prepare general guidelines regarding				
24	aircraft acquisition and use that shall include a requirement for state agencies to develop				
25	written policies on usage, charge rates and record-keeping. The Director shall examine the				
26	aircraft needs of state agencies and determine the most efficient and effective method of				
27	organizing and managing the Commonwealth's aircraft operations. The Director shall				
28	implement the aircraft management system he determines to be most suitable and revise it				
29	periodically as the need arises.				
30	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in				
31	excess of the current biennium appropriation for aviation financial assistance programs				
32	supported by the Commonwealth Transportation Fund provided 1) sufficient cash is				
33	available to cover projected costs in each year and 2) sufficient revenues are projected to				
34	meet all cash obligations for new obligations as well as all other commitments and				
35	appropriations approved by the General Assembly in the biennial budget.				
36	Total for Department of Aviation.....			\$35,871,993	\$35,871,993
37	Nongeneral Fund Positions.....	34.00	34.00		
38	Position Level.....	34.00	34.00		
39	Fund Sources: General.....	\$30,246	\$30,246		
40	Commonwealth Transportation.....	\$35,341,747	\$35,341,747		
41	Federal Trust.....	\$500,000	\$500,000		
42	§ 1-124. DEPARTMENT OF MOTOR VEHICLES (154)				
43	439. Ground Transportation Regulation (60100).....			\$201,197,223	\$198,657,741
44	Customer Service Centers Operations (60101).....	\$135,942,473	\$140,523,491		
45	Ground Transportation Regulation and				
46	Enforcement (60103).....	\$44,194,258	\$44,194,258		
47	Motor Carrier Regulation Services (60105).....	\$21,060,492	\$13,939,992		
48	Fund Sources: Commonwealth Transportation.....	\$193,750,623	\$191,211,141		

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Trust and Agency.....	\$5,446,600	\$5,446,600		
2	Federal Trust.....	\$2,000,000	\$2,000,000		
3	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-				
4	272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States				
5	Code.				
6	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where				
7	feasible and cost efficient, contracts with private/public partnerships with commercial				
8	operations, to provide for simplification and streamlining of service to citizens through				
9	electronic means. Provided, however, that such commercial operations shall not be entitled to				
10	compensation as established under § 46.2-205, Code of Virginia, but rather at rates limited to				
11	those established by the commissioner.				
12	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
13	delivery methods, which may include offering discounts on certain transactions conducted				
14	online, as determined by the department. As part of its effort to shift customers to internet				
15	usage where applicable, the department shall not charge its customers for the use of credit				
16	cards for internet or other types of transactions; however, this restriction shall not apply with				
17	respect to any credit or debit card transactions the department conducts on behalf of another				
18	agency, provided (i) the other agency is authorized to charge customers for the use of credit or				
19	debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer				
20	are charged to the department.				
21	C. In order to provide citizens of the Commonwealth greater access to the Department of				
22	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
23	constitutional officer or combination of officers to act as a license agent for the department,				
24	with the consent of the chief administrative officer of the constitutional officer's county or				
25	city, and to negotiate a separate compensation schedule for such office other than the schedule				
26	set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any				
27	compensation due to a constitutional officer serving as a license agent shall be remitted by the				
28	department to the officer's county or city on a monthly basis, and not less than 80 percent of				
29	the sums so remitted shall be appropriated by such county or city to the office of the				
30	constitutional officer to compensate such officer for the additional work involved with				
31	processing transactions for the department. Funds appropriated to the constitutional office for				
32	such work shall not be used to supplant existing local funding for such office, nor to reduce				
33	the local share of the Compensation Board-approved budget for such office below the level				
34	established pursuant to general law.				
35	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
36	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
37	made by the entity during each fiscal year on such state taxes and fees in place as a matter of				
38	law. The commissioner shall supply the agents with all necessary agency forms to provide				
39	services to the public, and shall cause to be paid all freight and postage, but shall not be				
40	responsible for any extra clerk hire or other business-related expenses or business equipment				
41	expenses occasioned by their duties.				
42	E. Out of the amounts identified in this Item, an amount estimated at \$332,789 the first year				
43	and \$332,789 the second year from the Commonwealth Transportation Fund shall be paid to				
44	the Washington Metropolitan Area Transit Commission.				
45	F.1. Notwithstanding any other provision of law, the department shall assess a minimum fee				
46	of \$10 for all replacement and supplemental titles. The revenue generated from this fee shall				
47	be set aside to meet the expenses of the department.				
48	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on				
49	all registration renewal transactions that occur after the expiration date. The late fee shall not				
50	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
51	renewal fee the department shall provide a ten day grace period for transactions conducted by				
52	mail to allow for administrative processing. This grace period shall not apply to registration				
53	renewals for vehicles registered under the International Registration Plan. The revenue				
54	generated from this fee shall be set aside to meet the expenses of the department.				
55	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				

ITEM 439.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	fee for original driver's licenses and replacements. The revenue generated from this fee			
2	shall be set aside to meet the expenses of the department.			
3	G. The Department of Motor Vehicles is hereby granted approval to renew or extend			
4	existing capital leases due to expire during the current biennium for existing customer			
5	service centers.			
6	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional			
7	sales tax on fuel in certain transportation districts to recover the direct cost of			
8	administration incurred by the department in implementing and collecting this tax as			
9	provided by § 58.1-2295, Code of Virginia.			
10	I. The Commissioner of the Department of Motor Vehicles, in consultation with the			
11	Commissioner of Highways, shall take such steps as may be necessary to expand access to			
12	the E-ZPass program through its customer service channels using such locations and			
13	methods as are practicable.			
14	J. The Department of Motor Vehicles is hereby granted approval to distribute the			
15	transactional charges of the Cardinal accounting system to state agencies, when the			
16	transactions involve funds passed through the department to the benefiting agency. This			
17	paragraph shall not pertain to Direct Aid to Public Education.			
18	K. The Department of Motor Vehicles is hereby granted approval to distribute a portion of			
19	its indirect cost allocation charge to another state agency when the charge is related to			
20	revenue collected and transferred by the department to the state agency. Such transfers			
21	shall be based on the agency's proportionate share of the department's total transactions in			
22	the immediately preceding fiscal year. The Department shall annually submit to the			
23	Department of Planning and Budget a summary of the transfer amounts and the			
24	transaction volumes used to allocate the internal cost amounts.			
25	L. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall			
26	not be required to refund a proration of the total cost of a motor vehicle registration when			
27	less than six months remain in the registration period. Any resulting savings shall be			
28	retained and used to meet the expenses of the Department.			
29	M. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall			
30	not be required to include organ donation brochures with every driver's license renewal			
31	notice or application mailed to licensed drivers.			
32	N. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant			
33	to subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior			
34	resolution, whether that resolution is by settlement or conviction, for offenses under §			
35	46.2-819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for			
36	such refusal, the toll operator has offered the individual a settlement of no more than			
37	\$2,200.			
38	O.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$20,700,000 is provided to the			
39	Department of Motor Vehicles as a temporary cash flow advance. The Department shall			
40	transfer such related funds to its special fund. Funds received from the line of credit shall			
41	be used to support operational costs related to the implementation and issuance of REAL			
42	ID compliant credentials. The Department is authorized to impose a \$10 surcharge on all			
43	first issuances of REAL ID compliant credentials that are acceptable for federal purposes.			
44	The surcharge shall be used to reimburse the line of credit. The request for the line of			
45	credit shall be prepared in the formats as approved by the Secretary of Finance and			
46	Secretary of Transportation.			
47	2. The Secretary of Finance and Secretary of Transportation shall approve the draw downs			
48	from this line of credit prior to the expenditure of funds.			
49	440.	Ground Transportation System Safety Services		
50		(60500).....		\$7,334,034
51		Highway Safety Services (60508).....	\$7,334,034	\$7,334,034
52		Fund Sources: Commonwealth Transportation.....	\$5,601,710	\$5,601,710
53		Federal Trust.....	\$1,732,324	\$1,732,324

ITEM 440.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.					
2	441.	Administrative and Support Services (69900).....			\$74,562,219	\$74,562,219
3		General Management and Direction (69901).....	\$30,884,836	\$30,884,836		
4		Information Technology Services (69902).....	\$38,505,554	\$38,505,554		
5		Facilities and Grounds Management Services				
6		(69915).....	\$5,171,829	\$5,171,829		
7		Fund Sources: Commonwealth Transportation.....	\$72,325,219	\$72,325,219		
8		Federal Trust.....	\$2,237,000	\$2,237,000		
9	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and 24,					
10	Code of Virginia.					
11	The Department of Transportation shall reimburse the Department of Motor Vehicles for the					
12	operating costs of the Fuels Tax Evasion Program.					
13		Total for Department of Motor Vehicles.....			\$283,093,476	\$280,553,994
14		Nongeneral Fund Positions.....	2,109.00	2,109.00		
15		Position Level.....	2,109.00	2,109.00		
16		Fund Sources: Commonwealth Transportation.....	\$271,677,552	\$269,138,070		
17		Trust and Agency.....	\$5,446,600	\$5,446,600		
18		Federal Trust.....	\$5,969,324	\$5,969,324		
19	Department of Motor Vehicles Transfer Payments (530)					
20	442.	Ground Transportation System Safety Services				
21		(60500).....			\$26,255,029	\$26,255,029
22		Financial Assistance for Transportation Safety				
23		(60507).....	\$26,255,029	\$26,255,029		
24		Fund Sources: Federal Trust.....	\$26,255,029	\$26,255,029		
25	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.					
26	443.	Financial Assistance to Localities - General (72800)...			\$85,691,500	\$85,691,500
27		Financial Assistance to Localities - Mobile Home				
28		Tax (72803).....	\$5,500,000	\$5,500,000		
29		Financial Assistance to Localities for the Disposal of				
30		Abandoned Vehicles (72814).....	\$391,500	\$391,500		
31		Distribution of Sales Tax on Fuel in Certain				
32		Transportation Districts (72815).....	\$79,800,000	\$79,800,000		
33		Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
34		Trust and Agency.....	\$5,500,000	\$5,500,000		
35		Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
36	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of					
37	Virginia.					
38	Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales					
39	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall					
40	be returned to the respective commissions in amounts equivalent to the shares collected in the					
41	respective member jurisdictions.					
42		Total for Department of Motor Vehicles Transfer			\$111,946,529	\$111,946,529
43		Payments.....				
44		Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
45		Trust and Agency.....	\$5,500,000	\$5,500,000		
46		Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
47		Federal Trust.....	\$26,255,029	\$26,255,029		

ITEM 443.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Grand Total for Department of Motor Vehicles.....			\$395,040,005	\$392,500,523
2	Nongeneral Fund Positions.....	2,109.00	2,109.00		
3	Position Level.....	2,109.00	2,109.00		
4	Fund Sources: Commonwealth Transportation.....	\$272,069,052	\$269,529,570		
5	Trust and Agency.....	\$10,946,600	\$10,946,600		
6	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
7	Federal Trust.....	\$32,224,353	\$32,224,353		
8	§ 1-125. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)				
9	444. Ground Transportation Planning and Research				
10	(60200).....			\$3,347,198	\$3,347,198
11	Rail and Public Transportation Planning,				
12	Regulation, and Safety (60203).....	\$3,347,198	\$3,347,198		
13	Fund Sources: Commonwealth Transportation.....	\$3,347,198	\$3,347,198		
14	Authority: Titles 33.2 and 58.1, Code of Virginia.				
15	445. Financial Assistance for Public Transportation				
16	(60900).....			\$443,248,455	\$553,248,455
17	Public Transportation Programs (60901).....	\$420,042,153	\$530,042,153		
18	Congestion Management Programs (60902).....	\$13,344,000	\$13,344,000		
19	Human Service Transportation Programs (60903)....	\$9,862,302	\$9,862,302		
20	Fund Sources: Special.....	\$1,139,844	\$1,139,844		
21	Commonwealth Transportation.....	\$442,108,611	\$442,108,611		
22	Trust and Agency.....	\$0	\$110,000,000		
23	Authority: Titles 33.2 and 58.1, Code of Virginia.				
24	A.1. Except as provided in Item 447, the Commonwealth Transportation Board shall				
25	allocate all monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638,				
26	Code of Virginia. The total appropriation for the Commonwealth Mass Transit Fund is				
27	estimated to be \$296,027,000 the first year and \$296,079,000 the second year from the				
28	Transportation Trust Fund. From these funds, the following estimated allocations shall be				
29	made:				
30	a. \$189,078,000 the first year and \$189,115,000 the second year to statewide Operating				
31	Assistance as provided in § 58.1-638, Code of Virginia.				
32	b. \$95,689,000 the first year and \$95,633,000 the second year from the Commonwealth				
33	Mass Transit Fund to statewide Capital Assistance.				
34	c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the				
35	annual adoption of the Six-Year Improvement Program, the Commonwealth				
36	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to				
37	implement the transit and transportation demand management improvements identified for				
38	the I-95 corridor. Such costs shall include only direct transit capital and operating costs as				
39	well as transportation demand management activities. Costs associated with additional				
40	park and ride lots required to be funded by the Commonwealth under the provisions of the				
41	Comprehensive Agreement for the Interstate 95 High Occupancy Toll Lanes project shall				
42	be borne by the Department of Transportation as set out in Item 452 of this act.				
43	2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from				
44	the Commonwealth Mass Transit Trust Fund. These allocations are designated for				
45	“paratransit” capital projects and enhanced transportation services for the elderly and				
46	disabled.				
47	3. Included in this item is an amount estimated at \$1,200,000 the first year and \$1,200,000				
48	the second year from the Commonwealth Mass Transit Trust Fund. These allocations are				
49	designated for federally mandated state safety oversight of fixed rail guideway transit				
50	agencies located in the Commonwealth.				

ITEM 445.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	4. a. From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund,				
2	\$8,560,000 the first year and \$8,631,000 the second year is the estimated allocation to				
3	statewide Special Programs as provided in § 58.1-638, Code of Virginia.				
4	b. From the amounts provided for Special Programs, the Commonwealth Transportation				
5	Board shall operate a program entitled the Transportation Efficiency Improvement Fund				
6	(TEIF). The purpose of the TEIF program is to reduce traffic congestion by supporting				
7	transportation demand management programs and projects designed to reduce the movement				
8	of passengers and freight on Virginia's highway system.				
9	5. The amount allocated for public transportation purposes according to Item 436B 5 is an				
10	amount estimated at \$25,583,000 the first year and \$25,583,000 the second year from federal				
11	sources for the Surface Transportation Block Grant (STBG) program.				
12	B. 1. Funds from a stable and reliable source, as required in Public Law 96-184, as amended,				
13	are to be provided to Metro from payments authorized and allocated in this program and				
14	pursuant to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding any other				
15	provision of law, funds allocated to Metro under this program may be disbursed by the				
16	Department of Rail and Public Transportation directly to Metro or to any other transportation				
17	entity that has an agreement to provide funding to Metro as deemed appropriate by the				
18	Department. In appointing the Virginia members of the board of directors of the Washington				
19	Metropolitan Area Transit Authority (WMATA), the Northern Virginia Transportation				
20	Commission shall include the Secretary of Transportation or his designee as a principal				
21	member on the WMATA board of directors.				
22	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
23	Transportation shall be used only for public transportation purposes as defined by the Federal				
24	Transit Administration or outlined in § 58.1-638 A.4. or in § 58.1-638 A.5., Code of Virginia.				
25	D. It is the intent of the General Assembly that no transit operating assistance funding be used				
26	to support any new transit system or route at a level higher than such project would be eligible				
27	for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia, beyond the				
28	first two years of its operation.				
29	E.1. The Department of Rail and Public Transportation, in conjunction with the Transit				
30	Service Delivery Advisory Committee, shall complete the development of and implement a				
31	statewide project-specific prioritization process to be approved by the Commonwealth				
32	Transportation Board for the use of funds allocated pursuant to § 33.2-365, or allocated to the				
33	Commonwealth Mass Transit Fund established pursuant to subdivision A 4 of § 58.1-638.				
34	2. Such prioritization process would be used for the development of a Six-Year Improvement				
35	Program for transit capital expenditures to be included in the Program adopted annually by				
36	the Commonwealth Transportation Board pursuant to § 33.2-241. The process should be				
37	based upon the recommendations of the Transit Capital Project Revenue Advisory Board and				
38	undertaken with input from localities, metropolitan planning organizations, transit authorities,				
39	transportation authorities, and other stakeholders. The Department of Rail and Public				
40	Transportation shall report annually to the General Assembly on the status of implementation				
41	by December 1. The implementation of such a process shall be in place no later than July 1,				
42	2020.				
43	F. The Director, Department of Planning and Budget, is hereby authorized, upon request by				
44	the Secretary of Transportation, to transfer an amount not to exceed \$6,214,575 in the first				
45	year and \$6,214,575 in the second year from the amounts appropriated in Item 450 of this act				
46	to the Department of Rail and Public Transportation. Such transfers shall be considered loans,				
47	and are intended to hold harmless transit agencies that operate in the Commonwealth that				
48	receive urbanized transit funds pursuant to 49 U.S.C 5307 whose funds have been withheld by				
49	the Federal Transit Administration until the certification of the Metro Safety Commission by				
50	the Federal Transit Administration. The Department may disburse, subject to appropriate				
51	repayment terms, such funds to affected transit agencies in an amount not to exceed the funds				
52	withheld by the Federal Transit Administration. To the extent repayment is not made as				
53	required by the agreement between the Department and an affected transit agency, the				
54	Department is directed to withhold the payment amount due from funds provided to such				
55	transit agency pursuant to §58.1-638 A 4 b 1 (c) of the Code of Virginia in order to return				

ITEM 445.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	such amounts to the Department of Transportation. However, no funds from such loan			
2	shall be disbursed to any transit agency until such agency has expended all funds available			
3	for their use from federal fiscal year 2016. The specific terms and structure of any loan			
4	shall be approved by the Secretary of Transportation, upon consultation with the Chairmen			
5	of the House Appropriations and Senate Finance Committees, or their designees.			
6	G. The Commonwealth Transportation Board is hereby authorized, by and with the			
7	consent of the Governor, to issue, pursuant to the applicable provisions of the			
8	Transportation Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of			
9	Virginia) as amended from time to time, revenue obligations of the Commonwealth to be			
10	designated "Commonwealth of Virginia Transportation Capital Projects Revenue Bonds,			
11	Series XXXX" at one or more times in an aggregate annual principal amount not to exceed			
12	\$110,000,000 in the second year, after all costs. The net proceeds of the bonds shall be			
13	deposited to the Commonwealth Transit Capital Fund established pursuant to subdivision			
14	A.4.c of § 58.1-638, Code of Virginia. Funding appropriated by the General Assembly to			
15	the Commonwealth Transit Capital Fund shall be used to support capital expenditures			
16	involving the establishment, improvement, or expansion of public transportation services			
17	through specific projects approved by the Commonwealth Transportation Board.			
18	446. Financial Assistance for Rail Programs (61000).....		\$127,488,369	\$127,488,369
19	Rail Industrial Access (61001).....	\$3,000,000		\$3,000,000
20	Rail Preservation Programs (61002).....	\$14,583,520		\$14,583,520
21	Passenger and Freight Rail Financial Assistance			
22	Programs (61003).....	\$109,904,849		\$109,904,849
23	Fund Sources: Special.....	\$1,000,000		\$1,000,000
24	Commonwealth Transportation.....	\$126,488,369		\$126,488,369
25	Authority: Title 33.2, Code of Virginia.			
26	A. 1. Except as provided in Item 447, the Commonwealth Transportation Board shall			
27	operate the Shortline Railway Preservation and Development program in accordance with			
28	§ 33.2-1602, Code of Virginia. As determined by the board, funds apportioned pursuant to			
29	§ 33.2-1530, Code of Virginia, shall be appropriated to the Shortline Railway Preservation			
30	and Development Program. Total funding appropriated to the Shortline Railway			
31	Preservation and Development Program from this source shall not exceed \$4,000,000 the			
32	first year and \$4,000,000 the second year.			
33	2. The board may allocate up to 20 percent of the annual revenue of the Rail Enhancement			
34	Fund established through § 33.2-1601, Code of Virginia, to the Shortline Railway			
35	Preservation and Development Fund. Should funds established in § 33.2-1601, Code of			
36	Virginia, be allocated for the purposes outlined in § 33.2-1602, Code of Virginia, the			
37	Director of the Department of Rail and Public Transportation shall administer and expend			
38	the funds subject to the approval of the board and according to the authority outlined in §			
39	33.2-1602; the requirements of § 33.2-1601 shall not apply.			
40	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access			
41	Program in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds			
42	pursuant to § 33.2-358, Code of Virginia, to the fund for construction of industrial access			
43	railroad tracks.			
44	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of			
45	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor			
46	between Richmond and the District of Columbia, the Director of the Department of Rail			
47	and Public Transportation is authorized to utilize any remaining funds along the described			
48	corridor for the development of intercity passenger rail enhancements to include rail			
49	improvements and passenger station facilities.			
50	D. Because of the overwhelming need for the delivery of services provided by the			
51	investment in a balanced transportation system in the Commonwealth, and in an effort to			
52	deliver intercity passenger trains utilizing the Commonwealth's investments and to			
53	increase passenger train frequencies to Norfolk and Roanoke, notwithstanding the			
54	provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, the Commonwealth			
55	Transportation Board may only make further investments in intercity passenger rail			

ITEM 446.		Item Details(\$)		Appropriations(\$)			
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020		
1	capacity to serve new markets in North Carolina, provided the Six-Year Improvement Plan						
2	adopted pursuant to § 33.2-214, Code of Virginia includes sufficient funding to complete						
3	projects underway to deliver train capacity improvements and provides the funding for service						
4	for additional passenger rail frequency to Norfolk and an extension of passenger rail to						
5	Roanoke. Any Rail Enhancement Funds utilized for the purposes of the service delivery						
6	outlined in this paragraph shall be administered according to the guidelines governing the use						
7	of Intercity Passenger Rail Operating and Capital Funds.						
8	447.	Administrative and Support Services (69900).....			\$16,409,091	\$16,409,091	
9		General Management and Direction (69901).....	\$16,409,091	\$16,409,091			
10		Fund Sources: Commonwealth Transportation.....	\$16,409,091	\$16,409,091			
11	Authority: Titles 33.2 and 58.1, Code of Virginia.						
12	A. The Director, Department of Planning and Budget, is authorized to adjust appropriations						
13	and allotments for the Department of Rail and Public Transportation to reflect changes in the						
14	official revenue estimates for commonwealth transportation funds.						
15	B. The Commonwealth Transportation Board may allocate up to 3.5 percent of the revenues						
16	available each year in the funds established pursuant to §§ 33.2-1601, 33.2-1602, and						
17	subdivision A4 of § 58.1-638, and up to 5 percent of the revenues available each year in the						
18	fund established pursuant to § 33.2-1603 to support costs of project development, project						
19	administration and project compliance incurred by the Department of Rail and Public						
20	Transportation in implementing rail, public transportation, and congestion management						
21	programs and grants .						
22	Total for Department of Rail and Public						
23	Transportation.....					\$590,493,113	\$700,493,113
24	Nongeneral Fund Positions.....					64.00	64.00
25	Position Level.....					64.00	64.00
26	Fund Sources: Special.....					\$2,139,844	\$2,139,844
27	Commonwealth Transportation.....					\$588,353,269	\$588,353,269
28	Trust and Agency.....					\$0	\$110,000,000
29	§ 1-126. DEPARTMENT OF TRANSPORTATION (501)						
30	448.	Environmental Monitoring and Evaluation (51400)....			\$24,060,509	\$21,412,022	
31		Environmental Monitoring and Compliance for					
32		Highway Projects (51408).....	\$7,752,122	\$7,945,925			
33		Environmental Monitoring Program Management					
34		and Direction (51409).....	\$3,131,597	\$3,209,887			
35		Municipal Separate Storm Sewer System (MS4)					
36		Compliance Activities (51410).....	\$13,176,790	\$10,256,210			
37		Fund Sources: Commonwealth Transportation.....	\$24,060,509	\$21,412,022			
38	449.	Ground Transportation Planning and Research			\$74,664,920	\$76,333,475	
39		(60200).....					
40		Ground Transportation System Planning (60201).....	\$61,250,286	\$62,601,600			
41		Ground Transportation System Research (60202).....	\$9,368,150	\$9,584,229			
42		Ground Transportation Program Management and					
43		Direction (60204).....	\$4,046,484	\$4,147,646			
44		Fund Sources: Commonwealth Transportation.....	\$74,664,920	\$76,333,475			
45	Authority: Title 33.2, Code of Virginia.						
46	A. Included in the amount for ground transportation system planning and research is no less						
47	than \$6,500,000 the first year and no less than \$6,500,000 the second year from the highway						
48	share of the Transportation Trust Fund for the planning and evaluation of options to address						
49	transportation needs.						
50	B. In addition, the Commonwealth Transportation Board may approve the expenditures of up						

ITEM 449.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	to \$500,000 the first year and \$500,000 the second year from the highway share of the			
2	Transportation Trust Fund for the completion of advance activities, prior to the initiation			
3	of an individual project's design along existing highway corridors, to determine short-term			
4	and long-term improvements to the corridor. Such activities shall consider safety, access			
5	management, alternative modes, operations, and infrastructure improvements. Such funds			
6	shall be used for, but are not limited to, the completion of activities prior to the initiation			
7	of an individual project's design or to benefit identification of needs throughout the state			
8	or the prioritization of those needs. For federally eligible activities, the activity or item			
9	shall be included in the Commonwealth Transportation Board's annual update of the Six-			
10	Year Improvement program so that (i) appropriate federal funds may be allocated and			
11	reimbursed for the activities and (ii) all requirements of the federal Statewide			
12	Transportation Improvement Program can be achieved.			
13	C. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of			
14	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from			
15	projects on roadways controlled by any county that has withdrawn or elects to withdraw			
16	from the secondary system of state highways, nor from any roadway controlled by a city			
17	or town as part of the state's urban roadway system, based on a determination of			
18	nonconformity with the Commonwealth Transportation Board's Statewide Transportation			
19	Plan or the Six-Year Improvement Program. In jurisdictions that maintain roadways			
20	within their boundaries, the provisions of § 33.2-214, Code of Virginia, shall apply only to			
21	highways controlled by the Department of Transportation.			
22	D. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not			
23	apply to use of funds provided in this Item from the federal apportionments in the State			
24	Planning and Research Program.			
25	450. Highway Construction Programs (60300).....		\$2,605,551,490	\$2,184,395,205
26	Highway Construction Program Management			
27	(60315).....	\$40,728,351	\$41,739,060	
28	State of Good Repair Program (60320).....	\$79,543,750	\$49,600,246	
29	High Priority Projects Program (60321).....	\$133,650,650	\$175,389,941	
30	Construction District Grant Programs (60322).....	\$133,650,648	\$175,389,941	
31	Specialized State and Federal Programs (60323).....	\$1,739,053,012	\$1,232,495,067	
32	Legacy Construction Formula Programs (60324).....	\$478,925,079	\$509,780,950	
33	Fund Sources: Commonwealth Transportation.....	\$2,386,158,246	\$1,847,180,620	
34	Trust and Agency.....	\$219,393,244	\$337,214,585	
35	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of			
36	Assembly of 1989, Special Session II.			
37	A. From the appropriation for specialized state and federal programs funds shall be			
38	distributed as follows:			
39	1. \$108,071,298 the first year and \$113,028,115 the second year in federal state and			
40	matching funds shall be allocated for regional Surface Transportation Block Grant Funds			
41	and distributed to applicable metropolitan planning organizations pursuant to 23 USC 133;			
42	2. \$53,122,502 the first year and \$53,122,502 the second year in federal and state			
43	matching funds shall be allocated for the Highway Safety Improvement Program pursuant			
44	to 23 USC 148;			
45	3. \$78,058,001 the first year and \$77,859,551 the second year in federal and state			
46	matching funds shall be allocated for the Congestion Mitigation Air Quality program			
47	pursuant to 23 USC 149;			
48	4. \$100,000,000 the first year and \$100,000,000 the second year shall be allocated for the			
49	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;			
50	5. \$20,265,939 the first year and \$20,089,434 the second year in federal funds shall be			
51	allocated for the Surface Transportation Block Grant Program Set-Aside to 23 USC			
52	133(h).			

ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	6. \$424,441,132 the first year and \$345,367,043 the second year in appropriation represents			
2	the estimated project participation costs from localities and regional entities.			
3	7. \$150,908,817 the second year in this appropriation represents the bond proceeds to be used			
4	for the Route 58 Corridor Development Program.			
5	8. \$2,736,051 the first year and \$4,183,261 the second year in state funds shall be allocated to			
6	the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et seq, Code of			
7	Virginia.			
8	9. \$1,368,025 the first year and \$2,091,630 the second year in state funds shall be allocated to			
9	the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1, Code of Virginia.			
10	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
11	surplus and residue property purchased under this program in excess of related costs shall be			
12	applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
13	Proceeds must be used on Federal Title 23 eligible projects.			
14	C. The Director of the Department of Planning and Budget is authorized to increase the			
15	appropriation as needed to utilize amounts available from prior year balances in the dedicated			
16	funds and adjust items to the most recent Commonwealth Transportation Board budget.			
17	D. Funds appropriated for legacy formula construction programs shall be used for the			
18	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
19	appropriated.			
20	E. Included in the amounts for specialized state and federal programs is the reappropriation of			
21	\$145,700,000 the first year and \$131,300,000 the second year from bond proceeds or			
22	dedicated special revenues for anticipated expenditure of amounts collected in prior years.			
23	The amounts will be provided from balances in the Capital Projects Revenue Bond Fund,			
24	Federal Transportation Grant Anticipation Revenue Bond Fund, Northern Virginia			
25	Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S.			
26	Route 58 Corridor Development Fund and the Priority Transportation Fund. These amounts			
27	were originally appropriated when received or forecasted and are not related to FY 2017 and			
28	FY 2018 estimated revenues.			
29	F. The Director of the Department of Planning and Budget is authorized to increase the			
30	appropriation as needed to utilize amounts available from prior year balances in the			
31	Consession Payments Account to support project activities.			
32	G. For funds allocated in § 58.1-1741, Code of Virginia, to state of good repair purposes for			
33	fiscal year 2019 and fiscal year 2020, the distribution of funding in subsections (B) and (C) of			
34	§ 33.2-369, Code of Virginia, will not apply. The Commonwealth Transportation Board may			
35	allocate funds to state of good repair purposes for reconstruction and replacement of			
36	structurally deficient state and locally owned bridges and reconstruction and rehabilitation of			
37	pavement on the interstate system and primary state highway system determined to be			
38	deteriorated by the board, including municipality-maintained primary extensions, as well as to			
39	work related to the condition assessment and pavement rehabilitation of secondary highways			
40	and other related work to improve secondary highways.			
41	451. Highway System Maintenance and Operations			
42	(60400).....		\$1,719,918,399	\$1,685,842,192
43	Interstate Maintenance (60401).....	\$319,352,830	\$312,119,525	
44	Primary Maintenance (60402).....	\$469,662,397	\$458,613,079	
45	Secondary Maintenance (60403).....	\$655,610,560	\$646,843,136	
46	Transportation Operations Services (60404).....	\$194,533,844	\$188,351,801	
47	Highway Maintenance Operations, Program			
48	Management and Direction (60405).....	\$80,758,768	\$79,914,651	
49	Fund Sources: Commonwealth Transportation.....	\$1,719,918,399	\$1,685,842,192	
50	A. The department is authorized to enter into agreements with state and local law enforcement			
51	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions			
52	throughout the Commonwealth and metropolitan planning regions.			

ITEM 451.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	B. Should federal law be changed to permit privatization of rest area operations, the				
2	department is hereby authorized to accept or solicit proposals for their development and/or				
3	operation.				
4	C. The Director, Department of Planning and Budget, is authorized to increase the				
5	appropriation in this Item as needed to utilize amounts available from prior year balances				
6	in the dedicated funds.				
7	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall				
8	include an assessment of whether the department has met its secondary road pavement				
9	targets, by district and on a statewide basis.				
10	452. Commonwealth Toll Facilities (60600).....			\$64,386,587	\$63,967,153
11	Toll Facility Debt Service (60602).....	\$3,194,200	\$3,190,600		
12	Toll Facility Maintenance And Operation (60603)...	\$25,042,387	\$24,326,553		
13	Toll Facilities Revolving Fund (60604).....	\$36,150,000	\$36,450,000		
14	Fund Sources: Commonwealth Transportation.....	\$58,386,587	\$57,967,153		
15	Trust and Agency.....	\$6,000,000	\$6,000,000		
16	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
17	Included in this Item are funds for the installation and implementation of a statewide				
18	Electronic Toll Customer Service/Violation Enforcement System.				
19	453. Financial Assistance to Localities for Ground				
20	Transportation (60700).....			\$1,055,137,057	\$1,048,970,884
21	Financial Assistance for City Road Maintenance				
22	(60701).....	\$386,527,944	\$384,438,120		
23	Financial Assistance for County Road				
24	Maintenance (60702).....	\$68,923,856	\$68,551,205		
25	Financial Assistance for Planning, Access Roads,				
26	and Special Projects (60704).....	\$15,551,924	\$15,748,226		
27	Distribution of Northern Virginia Transportation				
28	Authority Fund Revenues (60706).....	\$415,033,333	\$408,133,333		
29	Distribution of Hampton Roads Transportation				
30	Fund Revenues (60707).....	\$169,100,000	\$172,100,000		
31	Fund Sources: Commonwealth Transportation.....	\$471,003,724	\$468,737,551		
32	Dedicated Special Revenue.....	\$584,133,333	\$580,233,333		
33	Authority: Title 33.2, Chapter 1, Code of Virginia.				
34	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
35	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the				
36	Commonwealth Transportation Fund shall be allocated for purposes set forth in §§ 33.2-				
37	1509, 33.2-1600, and 33.2-1510, Code of Virginia. Of this amount, the allocation for				
38	Recreational Access Roads shall be \$1,500,000 the first year and \$1,500,000 the second				
39	year.				
40	B. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
41	direct payments, of the revenue collected and deposited into the Fund, to the Northern				
42	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of				
43	Assembly. Notwithstanding any other provision of law, moneys deposited into the				
44	Hampton Roads Transportation Fund shall be transferred to the Hampton Roads				
45	Transportation Accountability Commission for use in accordance with § 33.2-2611, Code				
46	of Virginia.				
47	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not				
48	apply to use of funds provided in this Item from federal apportionments in the				
49	Metropolitan Planning Program.				
50	D. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may				
51	provide the Department of Transportation interest-free treasury loans in an amount not to				
52	exceed \$1,700,000 per year which may be extended for a period longer than twelve				

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1	months. The loan amounts would be provided to the City of Portsmouth to offset losses in			
2	personal property tax collections generated by the City due to the transfer of personal property			
3	from the Virginia International Gateway to the Commonwealth. The specific terms and			
4	structure of any loan shall be approved by the Secretary of Finance, after consultation with the			
5	Chairmen of the House Appropriations and Senate Finance Committees, or their designees. A			
6	treasury loan for this purpose shall be considered as bridge financing until the planned			
7	expansion of the Virginia International Gateway Facility commences and additional			
8	equipment is purchased which will generate personal property taxes that the City of			
9	Portsmouth shall use to repay the loan. To the extent the loan is not repaid as required by the			
10	specific terms of the loan, the Department of Transportation is directed to withhold the			
11	payment amount due from funds provided to the City of Portsmouth pursuant to § 33.2-319,			
12	Code of Virginia, to repay the loan.			
13	E. To provide an appropriate level of funding for the Washington Metropolitan Area Transit			
14	Authority and the Virginia Railway Express, the following actions shall be taken:			
15	1. Notwithstanding § 33.2-2510, Code of Virginia, thirty-five percent of the revenues received			
16	by the Northern Virginia Transportation Authority shall be transferred to the Northern			
17	Virginia Transportation Commission and made available for capital needs of the Washington			
18	Metropolitan Area Transit Authority; and			
19	2. Notwithstanding § 33.2-2510, Code of Virginia, five percent of the revenues received by			
20	the Northern Virginia Transportation Authority shall be used by the Authority solely to fund			
21	capital and operating needs of the Virginia Railway Express.			
22	3. To enhance the revenues of the Northern Virginia Transportation Authority:			
23	a. The regional congestion relief fee authorized under § 58.1-802.2, Code of Virginia, is			
24	increased from \$0.15 to \$0.25 for each \$100 of value of property sold; and,			
25	b. The regional transient occupancy tax authorized under § 58.1-1742, Code of Virginia, is			
26	increased from two percent to three percent;			
27	4. The regional tax rate of 2.1 percent applied on the sale of fuels by wholesalers to retail			
28	dealers authorized under § 58.1-2295, Code of Virginia, shall have a price floor identical to			
29	the price floor that exists in the statewide sales tax on fuel, as determined by the			
30	Commissioner pursuant to § 58.1-2217, Code of Virginia. The increase in revenues provided			
31	to the Northern Virginia Transportation Commission from this provision shall be dedicated			
32	for capital improvement needs of the Washington Metro Area Transit Authority.			
33	454. Non-Toll Supported Transportation Debt Service			
34	(61200).....		\$368,779,818	\$390,027,353
35	Highway Transportation Improvement District Debt			
36	Service (61201).....	\$8,639,519	\$8,639,519	
37	Designated Highway Corridor Debt Service (61202)..	\$57,580,183	\$69,853,813	
38	Commonwealth Transportation Capital Projects			
39	Bond Act Debt Service (61204).....	\$179,370,270	\$177,641,395	
40	Federal Transportation Grant Anticipation Revenue			
41	Notes Debt Service (61205).....	\$123,189,846	\$133,892,626	
42	Fund Sources: General.....	\$40,000,000	\$40,000,000	
43	Commonwealth Transportation.....	\$126,530,223	\$135,728,695	
44	Trust and Agency.....	\$195,085,520	\$207,402,784	
45	Federal Trust.....	\$7,164,075	\$6,895,874	
46	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts of			
47	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended			
48	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of			
49	2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of Assembly of 2007; and			
50	Chapters 830 and 868, Acts of Assembly of 2011			
51	A.1. The amount shown for Highway Transportation Improvement District Construction shall			
52	be derived from payments made to the Transportation Trust Fund pursuant to the Contract			
53	between the State Route 28 Highway Transportation Improvement District and the			

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1	Commonwealth Transportation Board dated September 1, 1988 as amended by the			
2	Amended and Restated District Contract by and among the Commonwealth			
3	Transportation Board, the Fairfax County Economic Development Authority and the State			
4	Route 28 Highway Transportation Improvement District Commission (the "District			
5	Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").			
6	2. There is hereby appropriated for payment immediately upon receipt to a third party			
7	approved by the Commonwealth Transportation Board, or a bond trustee selected by such			
8	third party, a sum sufficient equal to the special tax revenues collected by the Counties of			
9	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement			
10	District and paid to the Commonwealth Transportation Board by or on behalf of the			
11	District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of			
12	Virginia, and the District Contract between the Commonwealth Transportation Board and			
13	the District Commission.			
14	3. The contract payments may be supplemented from the Construction District Grant			
15	Program pursuant to § 33.2-371 allocated to the highway construction district in which the			
16	project financed is located, or any other lawfully available revenues of the Transportation			
17	Trust Fund, as may be necessary to meet debt service obligations. The payment of debt			
18	service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth			
19	of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676,			
20	Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly			
21	of 1990). Funds required to pay the total debt service on the Series 2012 Bonds shall be			
22	made available in the amounts indicated in paragraph E of this Item.			
23	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the			
24	first year and \$40,000,000 the second year from the general fund shall be paid to the U.S.			
25	Route 58 Corridor Development Fund, hereinafter referred to as the "Fund", established			
26	pursuant to § 33.2-2300, Code of Virginia. This payment shall be in lieu of the deposit of			
27	state recordation taxes to the Fund, as specified in the cited Code section. Said recordation			
28	taxes which would otherwise be deposited to the Fund shall be retained by the general			
29	fund. Additional appropriations required for the U.S. Route 58 Corridor Development			
30	Fund, an amount estimated at \$9,000,000 the first year and \$9,000,000 the second year			
31	shall be transferred from the highway share of the Transportation Trust Fund.			
32	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue			
33	Bond Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and			
34	Chapter 296 of the 2013 Acts of Assembly), the amounts shown in paragraph E of this			
35	Item shall be available from the Fund for debt service for the bonds previously issued and			
36	additional bonds issued pursuant to said act.			
37	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
38	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-			
39	2400, Code of Virginia, and for so long as the Fund is required to support the issuance of			
40	bonds, the Fund shall include at least the following elements:			
41	a. Amounts transferred from Item 264 of this act to this Item.			
42	b. Any public right-of-way use fees allocated by the Department of Transportation			
43	pursuant to § 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax,			
44	Loudoun, and Prince William, the amounts estimated at \$5,315,304 the first year and			
45	\$5,315,304 the second year.			
46	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
47	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in			
48	the Northern Virginia Transportation District Program, the amounts estimated to be			
49	\$816,000 the first year and \$816,000 the second year.			
50	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000			
51	for the purposes provided in the "Northern Virginia Transportation District,			
52	Commonwealth of Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly			
53	of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters			
54	740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly,			
55	Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of			

ITEM 454.		Item Details(\$)		Appropriations(\$)	
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1	Assembly.				
2	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia				
3	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by				
4	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
5	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				
6	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E				
7	of this Item shall be available from the Fund for debt service for the bonds previously issued				
8	and additional bonds issued pursuant to said act.				
9	4. Should the actual distribution of recordation taxes to the localities set forth in § 33.2-2400,				
10	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to				
11	the above act, such excess amount shall be transferred to the Northern Virginia Transportation				
12	District Fund in furtherance of the program described in § 33.2-2401, Code of Virginia.				
13	5. Should the actual distribution of recordation taxes to said localities be less than the amount				
14	required to pay debt service on the bonds, the Commonwealth Transportation Board is				
15	authorized to meet such deficiency, to the extent required, from funds identified in Enactment				
16	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.				
17	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account				
18	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds				
19	transferred from Item 264 of this act to this Item, and an amount estimated at \$1,000,000 the				
20	first year and \$1,000,000 the second year received from the City of Chesapeake pursuant to a				
21	contract or other alternative mechanism for the purpose provided in the “Oak Grove				
22	Connector, City of Chesapeake Commonwealth of Virginia Transportation Program Revenue				
23	Bond Act of 1994,” Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as				
24	the “Oak Grove Connector Act”).				
25	2. The amounts shown in paragraph E of this Item shall be available from the City of				
26	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to				
27	the Oak Grove Connector Act.				
28	3. Should the actual distribution of recordation taxes and such local revenues from the City of				
29	Chesapeake as may be received pursuant to a contract or other alternative mechanism to the				
30	City of Chesapeake account of the Set-aside Fund be less than the amount required to pay				
31	debt service on the bonds, the Commonwealth Transportation Board is authorized to meet				
32	such deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.				
33	E. Pursuant to various Payment Agreements between the Treasury Board and the				
34	Commonwealth Transportation Board, funds required to pay the debt service due on the				
35	following Commonwealth Transportation Board bonds shall be transferred to the Treasury				
36	Board as follows:				
37			FY 2017	FY 2018	
38	Transportation Contract Revenue Refund Bonds, Series 2012		\$8,639,519	\$8,639,519	
39	(Refunding Route 28)				
40	Commonwealth of Virginia Transportation Revenue Bonds: U.S.				
41	Route 58 Corridor Development Program:				
42	Series 2014B (Refunding)		\$24,142,000	\$24,139,500	
43	Series 2016C (Refunding)		\$2,592,750	\$2,592,750	
44	Series 2017C (Refunding)		\$14,290,500		
45	Northern Virginia Transportation District Program:				
46	Series 2009A-2		\$5,378,653	\$5,336,803	
47	Series 2012A (Refunding)		\$9,790,538	\$2,559,038	
48	Series 2014A (Refunding)		\$9,640,250	\$9,645,000	

ITEM 454.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Series 2016B (Refunding)		\$2,358,750	\$463,500
2	Series 2017B (Refunding)		\$4,408,000	\$4,368,000
3	Transportation Program Revenue Bonds:			
4	Series 2016A (Oak Grove Connector, City of Chesapeake)		\$1,992,750	\$1,990,750
5	Capital Projects Revenue Bonds:			
6	Series 2010 A-2		\$35,882,155	\$35,660,925
7	Series 2011		\$42,109,050	\$42,107,800
8	Series 2012		\$40,279,500	\$40,277,205
9	Series 2014		\$18,226,700	\$18,224,700
10	Series 2016		\$16,797,000	\$16,799,250
11	Series 2017		\$16,524,688	\$16,525,938
12	F. Out of the amounts provided for in this Item, an estimated \$123,189,846 the first year			
13	and \$133,892,626 the second year from federal reimbursements shall be provided for debt			
14	service payments on the Federal Transportation Grant Anticipation Revenue Notes.			
15	G. Out of the amounts provided for this Item, an estimated \$169,819,093 the first year and			
16	\$169,595,863 the second year from the Priority Transportation Fund shall be provided for			
17	debt service payments on the Commonwealth Transportation Capital Projects Revenue			
18	Bonds. Any additional amounts needed to offset the debt service payment requirements			
19	attributable to the issuance of the Capital Projects Revenue Bonds shall be provided from			
20	the Transportation Trust Fund.			
21	H. The Commonwealth Transportation Board is hereby authorized, by and with the			
22	consent of the Governor, to issue, pursuant to the applicable provisions of the			
23	Transportation Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of			
24	Virginia) as amended from time to time, revenue obligations of the Commonwealth to be			
25	designated "Commonwealth of Virginia Transportation Capital Projects Revenue Bonds,			
26	Series XXXX" at one or more times in an aggregate principal amount not to exceed			
27	\$180,000,000, after all costs. The net proceeds of the bonds shall be used exclusively for			
28	the purpose of providing funds for paying the costs incurred or to be incurred for			
29	construction or funding of transportation projects set forth in Item 449.10 of Chapter 847			
30	of the Acts of Assembly of 2007, including but not limited to environmental and			
31	engineering studies; rights-of-way acquisition; improvements to all modes of			
32	transportation; acquisition, construction and related improvements; and any financing			
33	costs and other financing expenses. Such costs may include the payment of interest on the			
34	bonds for a period during construction and not exceeding one year after completion of			
35	construction of the projects. Notwithstanding the provisions of Item 449.10 of Chapter			
36	847 of the acts of Assembly 2007, any remaining funding may be used for the purposes set			
37	forth in subsection G of Item 453 of Chapter 665, 2015 Acts of Assembly.			
38	455. Administrative and Support Services (69900).....		\$273,814,072	\$276,549,422
39	General Management and Direction (69901).....	\$141,489,732	\$144,879,504	
40	Information Technology Services (69902).....	\$96,626,171	\$96,738,045	
41	Facilities and Grounds Management Services			
42	(69915).....	\$17,113,687	\$17,541,529	
43	Employee Training and Development (69924).....	\$18,584,482	\$17,390,344	
44	Fund Sources: Commonwealth Transportation.....	\$273,814,072	\$276,549,422	
45	Authority: Title 33.2, Code of Virginia.			
46	A. Notwithstanding any other provision of law, the highway share of the Transportation			
47	Trust Fund shall be used for highway maintenance and operation purposes prior to its			
48	availability for new development, acquisition, and construction.			
49	B. Administrative and Support Services shall include funding for management, direction,			

ITEM 456.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1 457.	Consumer Affairs Services (55000).....		\$277,833	\$277,833
2	Consumer Assistance (55002).....	\$277,833	\$277,833	
3	Fund Sources: Special.....	\$277,833	\$277,833	
4	Authority: Title 46.2, Chapter 15, Code of Virginia.			
5 458.	Regulation of Professions and Occupations			
6	(56000).....		\$2,697,139	\$2,697,139
7	Motor Vehicle Dealer and Salesman Regulation			
8	(56023).....	\$1,436,275	\$1,436,275	
9	Administrative Services (56048).....	\$1,260,864	\$1,260,864	
10	Fund Sources: Special.....	\$2,697,139	\$2,697,139	
11	Authority: Title 46.2, Chapter 15, Code of Virginia.			
12	Total for Motor Vehicle Dealer Board.....		\$2,974,972	\$2,974,972
13	Nongeneral Fund Positions.....	25.00	25.00	
14	Position Level.....	25.00	25.00	
15	Fund Sources: Special.....	\$2,974,972	\$2,974,972	
16	§ 1-128. VIRGINIA PORT AUTHORITY (407)			
17 459.	Economic Development Services (53400).....		\$5,731,946	\$5,981,946
18	National and International Trade Services (53413)..	\$4,481,946	\$4,481,946	
19	Commerce Advertising (53426).....	\$1,250,000	\$1,500,000	
20	Fund Sources: Special.....	\$5,731,946	\$5,981,946	
21	Authority: Title 62.1, Chapter 10, Code of Virginia.			
22 460.	Port Facilities Planning, Maintenance, Acquisition,			
23	and Construction (62600).....		\$93,838,924	\$93,838,924
24	Maintenance and Operations of Ports and Facilities			
25	(62601).....	\$28,926,314	\$28,926,314	
26	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247	
27	Debt Service for Port Facilities (62607).....	\$63,632,363	\$63,632,363	
28	Fund Sources: Special.....	\$49,495,191	\$49,495,191	
29	Commonwealth Transportation.....	\$41,343,733	\$41,343,733	
30	Federal Trust.....	\$3,000,000	\$3,000,000	
31	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.			
32	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
33	Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of			
34	\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk			
35	International Terminals and replacing and improving equipment at other port facilities.			
36	The debt service on the 2006 refunding bonds is estimated to be \$1,440,100 the first year			
37	and \$1,440,100 the second year and all or a portion of such 2006 refunding bonds may be			
38	refunded by the authority pursuant to § 62.1-140, Code of Virginia.			
39	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
40	Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the			
41	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk			
42	International Terminals (South), Phase III, land acquisition, and other improvements,			
43	Capital Project 407-16644. The debt service on bonds referenced in this paragraph is			
44	estimated to be \$4,033,900 the first year and \$4,033,900 the second year, and all or a			
45	portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of			
46	Virginia.			
47	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			

ITEM 460.	Item Details(\$)		Appropriations(\$)	
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1	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of			
2	\$125,000,000, for the purpose of developing the Craney Island Marine Terminal and creating			
3	road and rail access to such terminal, capital project 407-17513. Such bonds may also be used			
4	for the purpose of constructing warehouses at a facility owned by the Virginia Port Authority.			
5	All or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code			
6	of Virginia. The debt service on the bonds referenced in this paragraph is estimated to be			
7	\$9,500,000 the first year and \$9,500,000 the second year.			
8	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such			
9	Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the purpose of			
10	developing the Craney Island Marine Terminal and creating road and rail access to such			
11	terminal, capital project 407-17513. The debt service on bonds referenced in this paragraph is			
12	estimated to be \$2,868,500 the first year and \$2,868,500 the second year, and all or a portion			
13	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
14	4. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the			
15	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds			
16	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues of			
17	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the			
18	legally available moneys in the Transportation Trust Fund and then from the general fund to			
19	provide for this debt service. Total debt service on the bonds referenced in paragraphs A 1, A			
20	2, A 3, and A 4 is estimated at \$31,579,000 the first year and \$31,579,000 the second year.			
21	5. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of			
22	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes			
23	the Commonwealth Port Fund, shall not exceed \$440,000,000.			
24	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
25	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the			
26	amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July			
27	11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,056,000 the			
28	first year and \$9,056,000 the second year, and all or a portion of such bonds may be refunded			
29	by the Authority pursuant to § 62.1-140, Code of Virginia.			
30	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
31	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in the			
32	amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds originally			
33	issued on April 14, 2005. Debt service on bonds referenced in the paragraph is estimated to be			
34	\$4,680,193 the first year, and \$4,680,193 the second year, and all or a portion of such bonds			
35	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
36	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has issued			
37	Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to finance the cost			
38	of capital projects for the Virginia Port Authority marine and intermodal terminals. In			
39	accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded certain			
40	maturities of the bonds in 2007. The debt service on the 2007 refunding bonds is estimated at			
41	\$6,347,500 the first year and \$6,347,500 the second year from special funds and all or a			
42	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
43	Virginia. The Virginia Port Authority is authorized to transfer to the Virginia International			
44	Terminals Inc. (VIT), from the revenues of the authority's port facilities, funds that are			
45	available for the purpose under the Authority's applicable Bond Resolution.			
46	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June 18,			
47	2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to			
48	regrade and reconstruct the Norfolk International Terminal (South) backlands (Phase II,			
49	capital outlay project 407-16644), and to construct security related facilities at Norfolk			
50	International Terminals (North) and Portsmouth Marine Terminal (capital outlay project 407-			
51	16961). Total debt service on these bonds referenced in this paragraph is estimated at			
52	\$688,300 the first year and \$688,300 the second year from special funds, and all or a portion			
53	of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.			
54	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
55	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000, for			
56	the purposes of the reconstruction and expansion of Norfolk International Terminals, and			

ITEM 460.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	other improvements to port facilities (capital outlay project 407-17252). The debt service			
2	on these bonds, estimated to be \$3,984,000 the first year and \$3,984,000 the second year,			
3	will be paid from special funds, and all or a portion of such bonds may be refunded by the			
4	authority pursuant to § 62.1-140, Code of Virginia.			
5	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their			
6	master equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay			
7	project 407-16962 and capital outlay project 407-16989). Total debt service on the			
8	equipment leases referenced in this paragraph is estimated at \$2,228,000 the first year and			
9	\$2,228,000 the second year from special funds, and such lease purchases may be refunded			
10	by the authority.			
11	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
12	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
13	equipment lease program), terminal operating equipment at a total cost of \$41,493,035			
14	(capital outlay project 407-16962). Total debt service referenced in this paragraph,			
15	including any interim financing issued in anticipation of such program, is estimated at			
16	\$4,706,000 the first year and \$4,706,000 the second year from special funds, and such			
17	lease purchases may be refunded by the authority.			
18	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
19	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding			
20	bonds in an amount of \$68,630,000, for the purposes of the reconstruction and expansion			
21	of Norfolk International Terminals (NIT), reconstruction and expansion of Portsmouth			
22	Marine Terminal (PMT), land acquisitions adjacent to NIT and PMT, and other			
23	improvements to port facilities (capital outlay project 407-16644). The debt service on			
24	these bonds, estimated to be \$4,825,000 the first year and \$4,825,000 the second year, will			
25	be paid from special funds, and all or a portion of such bonds may be refunded by the			
26	authority pursuant to § 62.1-140, Code of Virginia.			
27	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
28	Virginia Port Authority may issue short-term debt on a revolving basis as interim or			
29	anticipation financing in order to cover costs of planning, design, and construction			
30	pending the receipt of bond or master equipment lease program proceeds authorized in			
31	paragraphs A 4, B 5, and B 6 in an amount not to exceed the authorized amount for the			
32	projects. In the aggregate, the short-term debt shall not exceed \$200,000,000 at any point			
33	in time and all or a portion of such debt may be refunded by the Authority pursuant to §			
34	62.1-140, Code of Virginia. The debt service, including associated fees, on the short-term			
35	debt may be paid, as recommended by the authority and approved by the Board, from the			
36	bond or master equipment lease proceeds, special funds, or other revenues or proceeds.			
37	8. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
38	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for			
39	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a			
40	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
41	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and			
42	\$8,500,000 the second year, will be paid from special funds.			
43	9. Total debt service paid from special funds for all bonds, lease agreements, and short-			
44	term debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the			
45	second year, unless approved by the Governor upon execution of the capital lease			
46	authorized by Item C-40.10 of Chapter 665, 2015 Acts of Assembly. Such approval shall			
47	be reported to the Chairmen of the House Appropriations and Senate Finance Committees			
48	within five days of the Governor's action.			
49	10. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
50	Virginia Port Authority issued Port Facilities Revenue bonds on October 22, 2013, in the			
51	amount of \$37,945,000 to refund a portion of Port Facilities Revenue bonds originally			
52	issued on June 18, 2003 and October 17, 2006. Debt service on bonds referenced in this			
53	paragraph is estimated to be \$1,172,500 the first year and \$1,172,500 the second year, and			
54	all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,			
55	Code of Virginia.			
56	11. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			

ITEM 460.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
2	equipment lease program), terminal operating equipment at a total estimated cost of				
3	\$37,000,000. Total debt service referenced in this paragraph (including any interim financing				
4	issued in anticipation of such program), is estimated at \$8,900,000 the first year and				
5	\$8,900,000 the second year from special funds, and such lease purchases may be refunded by				
6	the Authority.				
7	12. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
8	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding				
9	bonds in the amounts of \$143,965,000, \$99,230,000 and 37,335,000 for the purposes of				
10	defeating and refunding special fund debt authorized by paragraphs B1, B2, B3 and B6. The				
11	debt service on these bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the				
12	second year, will be paid from special funds, and all or a portion of such bonds may be				
13	refunded by the authority pursuant to § 64.1-140, Code of Virginia.				
14	C. In order to remain consistent with the grant of authority as provided in Chapter 10, § 62.1-				
15	128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to maintain				
16	independent payroll and nonpayroll disbursement systems and, in connection with such				
17	systems, to open and maintain an appropriate account with a qualified public depository, or				
18	depositories. As implementation occurs, these systems and related procedures shall be subject				
19	to review and approval by the State Comptroller. The Virginia Port Authority shall continue				
20	to provide nonpayroll transaction detail to the State Comptroller through the Commonwealth				
21	Accounting and Reporting System (Cardinal).				
22	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
23	year from the Commonwealth Port Fund may be used to make lease payments associated with				
24	the Virginia International Gateway capital lease.				
25	E. The Virginia Port Authority shall include the Commonwealth Railway Mainline Safety				
26	Relocation Project Phase 2 - I-664 Pughsville Road to Bowers Hill - Feasibility Study as part				
27	of its long-range plan for the development of the Craney Island Marine Terminal and creating				
28	road and rail access to such terminal.				
29	461.	Financial Assistance for Port Activities (62800).....		\$6,530,725	\$6,531,925
30		Aid to Localities (62801).....	\$4,000,000	\$4,000,000	
31		Payment in Lieu of Taxes (62802).....	\$2,530,725	\$2,531,925	
32		Fund Sources: General.....	\$3,000,000	\$3,000,000	
33		Special.....	\$1,530,725	\$1,531,925	
34		Commonwealth Transportation.....	\$2,000,000	\$2,000,000	
35	Authority: Title 62.1, Chapter 10, Code of Virginia.				
36	A. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from				
37	the general fund is appropriated for service charges to be paid to localities in which the				
38	Virginia Port Authority owns tax-exempt real estate. The funds shall be transferred to Item				
39	451 of this act for distribution by the Commonwealth Transportation Board for roadway				
40	maintenance activities in the jurisdictions hosting Virginia Port Authority facilities and shall				
41	be treated as other Commonwealth Transportation Board payments to localities for highway				
42	maintenance. These funds shall not be used for other activities nor shall they supplant other				
43	local government expenditures for roadway maintenance. These funds shall be distributed to				
44	the localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D,				
45	Code of Virginia; however, the proportion of the funds distributed based on cargo traveling				
46	through each port facility shall be distributed on a pro rata basis according to twenty-foot				
47	equivalent units.				
48	B. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
49	the general fund shall be deposited in the Port of Virginia Economic and Infrastructure				
50	Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of Virginia. The				
51	Executive Director of the Virginia Port Authority shall disburse the funding in the form of				
52	grants to qualified companies in accordance with the provisions of § 62.1-132.3:2, Code of				
53	Virginia.				
54	C. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from				

ITEM 461.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	the Commonwealth Port Fund is appropriated for previously awarded Aid to Local Ports			
2	which were unreimbursed in the year of the initial award.			
3	462. Administrative and Support Services (69900).....		\$112,865,952	\$117,381,013
4	General Management and Direction (69901).....	\$100,916,121	\$105,207,161	
5	Security Services (69923).....	\$11,949,831	\$12,173,852	
6	Fund Sources: Special.....	\$111,565,952	\$116,081,013	
7	Commonwealth Transportation.....	\$1,300,000	\$1,300,000	
8	Authority: Title 62.1, Chapter 10, Code of Virginia.			
9	A. Out of the amounts in this Item, the Executive Director is authorized to expend from			
10	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,			
11	for entertainment expenses commonly borne by businesses. Further, such expenses shall			
12	be recorded separately by the agency.			
13	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the			
14	Virginia Port Authority shall provide an itemized list of projected costs for review by the			
15	Secretary of Transportation.			
16	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015			
17	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20			
18	year operating lease to operate a privately owned marine terminal in Portsmouth to a 49			
19	year capital lease terminating December 31, 2065. Included in this Item is an amount			
20	estimated at \$86,700,000 the first year and \$90,100,000 the second year from special			
21	funds to cover the costs of this lease.			
22	Total for Virginia Port Authority.....		\$218,967,547	\$223,733,808
23	Nongeneral Fund Positions.....	236.00	236.00	
24	Position Level.....	236.00	236.00	
25	Fund Sources: General.....	\$3,000,000	\$3,000,000	
26	Special.....	\$168,323,814	\$173,090,075	
27	Commonwealth Transportation.....	\$44,643,733	\$44,643,733	
28	Federal Trust.....	\$3,000,000	\$3,000,000	
29	TOTAL FOR OFFICE OF TRANSPORTATION...		\$7,446,377,322	\$7,119,788,955
30	Nongeneral Fund Positions.....	10,209.00	10,209.00	
31	Position Level.....	10,209.00	10,209.00	
32	Fund Sources: General.....	\$43,030,246	\$43,030,246	
33	Special.....	\$173,438,630	\$178,204,891	
34	Commonwealth Transportation.....	\$6,091,661,321	\$5,524,336,289	
35	Trust and Agency.....	\$431,425,364	\$671,563,969	
36	Dedicated Special Revenue.....	\$663,933,333	\$660,033,333	
37	Federal Trust.....	\$42,888,428	\$42,620,227	

ITEM 463.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
2	§ 1-129. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)				
3	463.	Disaster Planning and Operations (72200).....		\$1,242,908	\$1,242,908
4		Emergency Planning (72205).....	\$1,242,908	\$1,242,908	
5		Fund Sources: General.....	\$870,878	\$870,878	
6		Federal Trust.....	\$372,030	\$372,030	
7		Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
8		Included in this Item is \$200,000 the first year and \$190,000 the second year from the general			
9		fund for the grant match required for an Office of Economic Adjustment (OEA) grants.			
10	464.	Economic Development Services (53400).....		\$600,000	\$600,000
11		Financial Assistance for Economic Development			
12		(53410).....	\$600,000	\$600,000	
13		Fund Sources: General.....	\$600,000	\$600,000	
14		A.The provisions of Item 467 A.2., Chapter 836, 2017 Acts of Assembly, shall remain in			
15		effect.			
16		B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second year			
17		from the general fund to support the recommendations of the Governor's Commission on			
18		Military Installations and Defense Activities.			
19		C. The Secretary of Veterans and Defense Affairs may submit project requests that improve,			
20		expand, develop, or redevelop a federal or state military installation or its supporting			
21		infrastructure, to enhance its military value to the MEI Project Approval Commission			
22		established pursuant to § 30-309, Code of Virginia. The Commission shall recommend			
23		approval or denial of such packages to the General Assembly. The authority of the			
24		Commission to consider and evaluate such projects shall be in addition to the authorities			
25		provided to the MEI Project Approval Commission and § 30-310, Code of Virginia.			
26		Total for Secretary of Veterans and Defense Affairs...		\$1,842,908	\$1,842,908
27		General Fund Positions.....	4.00	4.00	
28		Nongeneral Fund Positions.....	2.00	2.00	
29		Position Level.....	6.00	6.00	
30		Fund Sources: General.....	\$1,470,878	\$1,470,878	
31		Federal Trust.....	\$372,030	\$372,030	
32	§ 1-130. DEPARTMENT OF VETERANS SERVICES (912)				
33	465.	State Health Services (43000).....		\$60,127,320	\$72,859,427
34		Veterans Care Center Operations (43013).....	\$60,127,320	\$72,859,427	
35		Fund Sources: General.....	\$50,000	\$50,000	
36		Special.....	\$33,548,012	\$45,544,638	
37		Federal Trust.....	\$26,529,308	\$27,264,789	
38		Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
39	466.	Veterans Benefit Services (46700).....		\$17,562,437	\$17,873,835
40		Case Management Services for Veterans Benefits			
41		(46701).....	\$7,923,644	\$8,122,348	
42		Virginia Veteran and Family Support Services			
43		(46702).....	\$4,866,878	\$4,866,878	
44		Veterans Education, Transition, and Employment			
45		Services (46703).....	\$3,975,415	\$4,088,109	
46		Veterans Services Fund Administration (46704).....	\$796,500	\$796,500	

ITEM 466.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$15,579,695	\$15,891,093		
2	Dedicated Special Revenue.....	\$796,500	\$796,500		
3	Federal Trust.....	\$1,186,242	\$1,186,242		
4	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
5	A. 1. Out of this appropriation, up to \$500,000 in the first year and up to \$500,000 in the				
6	second year from the general fund shall be provided to address the costs associated with				
7	support of a grant program to create employment opportunities for veterans by assisting				
8	Virginia employers in hiring and retaining veterans. The Department of Veterans Services				
9	shall develop program guidelines to ensure that the funding mechanism effectively attracts				
10	maximum participation of firms to increase the number of veterans hired.				
11	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business				
12	located in Virginia with 300 or fewer employees which has hired a veteran on or after July				
13	1, 2014, with the following additional requirements: (a) each such veteran shall have been				
14	hired within five years of the date of his or her discharge from active military service and				
15	(b) each such veteran shall have been continuously employed by the business in a full-				
16	time job for at least one year. The grant shall equal \$1,000 per qualifying business for				
17	each veteran who has been hired, and who qualifies under the provisions of this item, up				
18	to a maximum grant of \$10,000 per business in the fiscal year.				
19	3. Grants shall be issued in the order that each completed eligible application is received.				
20	In the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
21	available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
22	available.				
23	4. The Department shall report no later than October 1 of each fiscal year after the				
24	program is implemented on the demand for the program, and any shortage of funding				
25	resulting from requests in excess of the available appropriation.				
26	B. Any general fund appropriation for the Virginia Veteran and Family Support Services				
27	service area which remains unexpended at the end of the first year shall be reappropriated				
28	and allotted for expenditure for the second year.				
29	C.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State				
30	Council of Higher Education in Virginia the information these schools need to administer				
31	the Virginia Military Survivors and Dependent Education Program. The department shall				
32	retain the responsibility to certify the eligibility of those who apply for financial aid under				
33	this program.				
34	2. No surviving spouse or child may receive the education benefits provided by § 23.1-				
35	608, Code of Virginia, and funded by this or similar state appropriations, for more than				
36	four years or its equivalent.				
37	467. Historic and Commemorative Attraction				
38	Management (50200).....			\$4,547,749	\$4,912,749
39	State Veterans Cemetery Management and				
40	Operations (50206).....	\$3,076,394	\$3,441,394		
41	Virginia War Memorial Management and				
42	Operations (50209).....	\$1,471,355	\$1,471,355		
43	Fund Sources: General.....	\$2,601,164	\$2,901,164		
44	Special.....	\$348,466	\$348,466		
45	Federal Trust.....	\$1,598,119	\$1,663,119		
46	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
47	The Department of General Services shall continue to provide routine building and				
48	grounds maintenance for the Virginia War Memorial as part of services provided under				
49	the seat of government rental plan.				
50	468. Administrative and Support Services (49900).....			\$2,773,744	\$2,773,744
51	General Management and Direction (49901).....	\$2,773,744	\$2,773,744		

ITEM 468.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: General.....	\$2,357,446	\$2,357,446		
2	Special.....	\$416,298	\$416,298		
3	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
4	Included within the general fund appropriation for this item is up to \$160,000 the first year				
5	and up to \$160,000 the second year to support the operations of the Veterans Services				
6	Foundation.				
7	Total for Department of Veterans Services.....			\$85,011,250	\$98,419,755
8	General Fund Positions.....	211.00	216.00		
9	Nongeneral Fund Positions.....	625.00	865.00		
10	Position Level.....	836.00	1,081.00		
11	Fund Sources: General.....	\$20,588,305	\$21,199,703		
12	Special.....	\$34,312,776	\$46,309,402		
13	Dedicated Special Revenue.....	\$796,500	\$796,500		
14	Federal Trust.....	\$29,313,669	\$30,114,150		
15	§ 1-131. VETERANS SERVICES FOUNDATION (913)				
16	469. Veterans Benefit Services (46700).....			\$796,500	\$796,500
17	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
18	Fund Sources: Dedicated Special Revenue.....	\$796,500	\$796,500		
19	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
20	470. Administrative and Support Services (49900).....			\$115,000	\$115,000
21	General Management and Direction (49901).....	\$115,000	\$115,000		
22	Fund Sources: General.....	\$115,000	\$115,000		
23	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
24	Total for Veterans Services Foundation.....			\$911,500	\$911,500
25	General Fund Positions.....	1.00	1.00		
26	Position Level.....	1.00	1.00		
27	Fund Sources: General.....	\$115,000	\$115,000		
28	Dedicated Special Revenue.....	\$796,500	\$796,500		
29	TOTAL FOR OFFICE OF VETERANS AND				
30	DEFENSE AFFAIRS.....				
				\$87,765,658	\$101,174,163
31	General Fund Positions.....	216.00	221.00		
32	Nongeneral Fund Positions.....	627.00	867.00		
33	Position Level.....	843.00	1,088.00		
34	Fund Sources: General.....	\$22,174,183	\$22,785,581		
35	Special.....	\$34,312,776	\$46,309,402		
36	Dedicated Special Revenue.....	\$1,593,000	\$1,593,000		
37	Federal Trust.....	\$29,685,699	\$30,486,180		

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	CENTRAL APPROPRIATIONS			
2	§ 1-132. CENTRAL APPROPRIATIONS (995)			
3	471. Higher Education Academic, Fiscal, and Facility			
4	Planning and Coordination (11100).....		\$8,491,533	\$8,491,533
5	Interest Earned on Educational and General			
6	Programs Revenue (11106).....	\$8,491,533	\$8,491,533	
7	Fund Sources: General.....	\$6,543,416	\$6,543,416	
8	Higher Education Operating.....	\$1,948,117	\$1,948,117	
9	A. The standards upon which the public institutions of higher education are deemed			
10	certified to receive the payment of interest earnings from the tuition and fees and other			
11	nongeneral fund Educational and General revenues shall be based upon the standards			
12	provided in § 4-9.01 of this act, as approved by the General Assembly.			
13	B. The estimated interest earnings and other revenues shall be distributed to those specific			
14	public institutions of higher education that have been certified by the State Council of			
15	Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act,			
16	based on the distribution methodology developed pursuant to Chapter 933, Enactment 2,			
17	Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations			
18	Committee and Senate Finance Committee.			
19	C. In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides			
20	\$3,371,977 the first year and \$3,371,977 the second year from the general fund, and			
21	\$1,948,117 from nongeneral funds in the first year and \$1,948,117 from nongeneral funds			
22	in the second year for the estimated total payment to individual institutions of higher			
23	education of the interest earned on tuition and fees and other nongeneral fund Education			
24	and General Revenues deposited to the state treasury. Upon certification by the State			
25	Council of Higher Education of Virginia that all available performance benchmarks have			
26	been successfully achieved by the individual institutions of higher education, the Director,			
27	Department of Planning and Budget, shall transfer the appropriation in this Item for such			
28	estimated interest earnings to the general fund appropriation of each institution's			
29	Educational and General program.			
30	D. This Item also includes \$3,171,439 in the first year and \$3,171,439 the second year			
31	from the general fund for the payment to individual institutions of higher education of a			
32	pro rata amount of the rebate paid to the State Commonwealth on credit card purchases			
33	not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall			
34	determine the amount owed to each certified institution, net of any payments due to the			
35	federal government, using a methodology that equates a pro rata share based upon the total			
36	transactions of \$5,000 or less made by the institution using the state-approved credit card			
37	in comparison to all transactions of \$5,000 or less using said approved credit card. By			
38	October 15, or as soon thereafter as deemed appropriate, following the year of			
39	certification, the Comptroller shall reimburse each institution its estimated pro rata share.			
40	E. Once actual financial data from the year of certification are available, the State			
41	Comptroller and the Director, Department of Planning and Budget, shall compare the			
42	actual data with estimates used to determine the distribution of the interest earnings,			
43	nongeneral fund Educational and General revenues, and the pro rata amounts to the			
44	certified institutions of higher education. In those cases where variances exist, the			
45	Governor shall include in his next introduced budget bill recommended appropriations to			
46	make whatever adjustments to each institution's distributed amount to ensure that each			
47	institution's incentive payments are accurate based on actual financial data.			
48	472. Revenue Administration Services (73200).....		a sum sufficient	
49	Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
50	Fund Sources: General.....	a sum sufficient		
51	Authority: Discretionary Inclusion.			

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			
2	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
3	B. There is hereby established a special fund in the state treasury to be known as the Refund			
4	Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby			
5	authorized to contract with nongovernmental entities for review of requests for refunds of			
6	taxes to enhance, expand and/or modify the administration of the refund review program, and			
7	to perform analysis of refund processing techniques. The amount of any refund identified by			
8	the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending			
9	review of the refund request. Amounts in the Fund may be used to pay refunds subsequently			
10	determined to be valid, to pay the contracted nongovernmental entity for its services, to			
11	perform oversight of their operations, to upgrade necessary refund processing systems and			
12	data interfaces to facilitate the contractor's work, to offset any administrative or other costs			
13	related to any contracts authorized under this provision, and to retain experts to perform			
14	analysis of refund processing techniques. Any balance in the fund remaining after such			
15	payments, or provision therefore, shall be deposited into the appropriate general, nongeneral,			
16	or local fund.			
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of			
18	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the			
19	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code			
20	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned			
21	in taxable years beginning before January 1, 2002, and 85 percent of face value for credits			
22	earned in taxable years beginning on and after January 1, 2002, and (3) payment of the			
23	remaining 10 or 15 percent credit to the Coalfields Economic Development Authority, a sum			
24	sufficient.			
25	473.	Distribution of Tobacco Settlement (74500)		
26		a sum sufficient, estimated at.....		\$119,327,905 \$119,327,905
27		Payments to Tobacco Producers and Tobacco		
28		Growing Communities (74501).....		\$110,000,000 \$110,000,000
29		Payments for Tobacco Usage Prevention (74502).....		\$9,327,905 \$9,327,905
30		Fund Sources: Trust and Agency.....		\$119,327,905 \$119,327,905
31	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
32	A.1. There is hereby appropriated a sum sufficient estimated at \$110,000,000 the first year			
33	and \$110,000,000 the second year from nongeneral funds for expenditures of securitized			
34	proceeds and earnings up to the amount transferred from the endowment to the Tobacco			
35	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code of			
36	Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
37	2. From the amount deposited into the Tobacco Indemnification and Community			
38	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the			
39	costs associated with the diligent enforcement of the non-participating manufacturer statute of			
40	the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 56,			
41	Paragraph B of this act. These costs shall be paid pursuant to the transfer to the general fund			
42	directed by § 3-1.01, Paragraph N.1, of this act.			
43	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of			
44	Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation			
45	pursuant to the Master Settlement Agreement with tobacco product manufacturers to the			
46	Virginia Tobacco Settlement Fund. There is hereby appropriated a sum sufficient estimated at			
47	\$9,423,439 the first year and \$9,327,905 the second year from available balances in the fund			
48	for the purposes set forth in § 32.1-361, Code of Virginia. No less than \$1,000,000 the first			
49	year and \$1,000,000 the second year shall be allocated for obesity prevention activities.			
50	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
51	percent of the costs associated with the diligent enforcement of the non-participating			
52	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of			
53	Virginia, and Item 56, Paragraph B, of this act. These costs shall be paid pursuant to the			
54	transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.			
55	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy			

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate			
2	Finance Committees on funding provided to community-based organizations for obesity			
3	prevention activities pursuant to § 32.1-355, Code of Virginia.			
4	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item			
5	shall be included in the general fund revenue calculations for purposes of subsection C of			
6	§ 58.1-3524, Code of Virginia.			
7	474. Compensation and Benefit Adjustments (75700).....		\$34,064,453	\$140,835,833
8	Adjustments to Employee Compensation (75701)....	\$500,000	\$49,928,113	
9	Adjustments to Employee Benefits (75702).....	\$33,564,453	\$90,907,720	
10	Fund Sources: General.....	\$34,064,453	\$140,835,833	
11	Authority: Discretionary Inclusion.			
12	A. Transfers to or from this Item may be made to decrease or supplement general fund			
13	appropriations to state agencies for:			
14	1. Adjustments to base rates of pay;			
15	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
16	3. Salary changes for positions with salaries listed elsewhere in this act;			
17	4. Salary changes for locally elected constitutional officers and their employees;			
18	5. Employer costs of employee benefit programs when required by salary-based pay			
19	adjustments;			
20	6. Salary changes for local employees supported by the Commonwealth, other than those			
21	funded through appropriations to the Department of Education; and			
22	7. Adjustments to the cost of employee benefits to include but not be limited to health			
23	insurance premiums and retirement and related contribution rates.			
24	B. Transfers from this Item may be made when appropriations to the state agencies			
25	concerned are insufficient for the purposes stated in paragraph A of this Item, as			
26	determined by the Department of Planning and Budget, and subject to guidelines			
27	prescribed by the department. Further, the Department of Planning and Budget may			
28	transfer appropriations within this Item from the second year of the biennium to the first			
29	year, when necessary to accomplish the purposes stated in paragraph A of this Item.			
30	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
31	nongeneral fund sources, shall pay the proportionate share of changes in salaries and			
32	benefits as required by this Item, subject to the rules and regulations prescribed by the			
33	appointing or governing authority of such agencies. Nongeneral fund revenues and			
34	balances required for this purpose are hereby appropriated.			
35	D. Any supplemental salary payment to a state employee or class of state employees by a			
36	local governing body shall be governed by a written agreement between the agency head			
37	of the employee or class of employees receiving the supplement and the chief executive			
38	officer of the local governing body. Such agreement shall also be reviewed and approved			
39	by the Director of the State Department of Human Resource Management. At a minimum,			
40	the agreement shall specify the percent of state salary or fixed amount of the supplement,			
41	the resultant total salary of the employee or class of employees, the frequency and method			
42	of payment to the agency of the supplement, and whether or not such supplement shall be			
43	included in the employee's state benefit calculations. A copy of the agreement shall be			
44	made available annually to all employees receiving the supplement. The receipt of a local			
45	salary supplement shall not subject employees to any personnel or payroll rules and			
46	practices other than those promulgated by the State Department of Human Resource			
47	Management.			
48	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
49	accounts of participating state employees in such amounts as may be necessary to match			
50	the contributions of the qualified participating employees, consistent with the			

ITEM 474.		Item Details(\$)		Appropriations(\$)	
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1	requirements of the Code of Virginia governing the deferred compensation cash match				
2	program. Such transfers shall be made consistent with the following:				
3	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per				
4	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the				
5	agencies of the Commonwealth to utilize funds contained within their existing appropriations				
6	to meet these requirements.				
7	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to				
8	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues				
9	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b				
10	of this act. The use of such nongeneral funds shall be consistent with any existing conditions				
11	and restrictions otherwise placed upon such nongeneral funds.				
12	3. The procurement of services related to the implementation of this program shall be				
13	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject				
14	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.				
15	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may				
16	establish a program that allows for the sharing of cost savings from improved productivity,				
17	efficiency, and performance with agencies and employees. Such gain sharing programs				
18	require a management philosophy of open communication encouraging employee				
19	participation; a system which seeks, evaluates and implements employee input on increasing				
20	productivity; and a formula for measuring productivity gains and sharing these gains between				
21	employees and the agency. The Department of Human Resource Management, in conjunction				
22	with the Department of Planning and Budget, shall develop specific gain sharing program				
23	guidelines for use by agencies. The Department of Human Resource Management shall				
24	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance				
25	Committees an annual report no later than October 1 of each year detailing identified savings				
26	and their usage.				
27	G.1. Out of the appropriation for this Item, amounts estimated at \$37,532,857 the first year				
28	and \$94,574,904 the second year from the general fund shall be transferred to state agencies				
29	and institutions of higher education to support the general fund portion of costs associated				
30	with changes in the employer's share of premiums paid for the Commonwealth's health				
31	benefit plans.				
32	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees				
33	resulting from the additional funding in this Item shall allow for a portion of employee				
34	medical premiums to be charged to employees. The funding provided in this paragraph is				
35	sufficient to offset all increases from fiscal year 2018 in the employee share of premiums for				
36	the 2018-2020 biennium.				
37	3. The Department of Human Resource Management shall explore options within the health				
38	insurance plan for state employees to promote value-based health choices aimed at creating				
39	greater employee satisfaction with lower overall health care costs. It is the General				
40	Assembly's intent that any savings associated with this employee health care initiative be				
41	retained and used towards funding state employee salary or fringe benefit cost increases.				
42	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority				
43	of the Department of Human Resource Management to establish and enforce employer				
44	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of				
45	Virginia.				
46	5. The Department of Human Resource Management is prohibited from establishing a retail				
47	maintenance network for maintenance drugs that includes penalties for non-use of the retail				
48	maintenance network.				
49	6. The Department of Human Resource Management shall not increase the annual out-of-				
50	pocket maximum included in the plans above the limits in effect for the plan year which				
51	began on July 1, 2014.				
52	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of				
53	public school teachers, state employees, state police officers, state judges, and state law				
54	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based				

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
2	Chapters 701 and 823, Acts of Assembly of 2012.			
3	2. Retirement contribution rates, excluding the five percent employee portion, shall be as			
4	set out below and include both the regular contribution rate and for the public school			
5	teacher plan the rate calculated by the Virginia Retirement System actuary for the 10-year			
6	payback of the retirement contribution payments deferred for the 2010-12 biennium:			
7		FY 2019		FY 2020
8	Public school teachers	15.68%		15.68%
9	State employees	13.52%		13.52%
10	State Police Officers' Retirement	24.88%		24.88%
11	System			
12	Virginia Law Officers' Retirement	21.61%		21.61%
13	System			
14	Judicial Retirement System	34.39%		34.39%
15	3. Payments to the Virginia Retirement System shall be made no later than the tenth day			
16	following the close of each month of the fiscal year.			
17	4. The Director of Department of Planning and Budget shall withhold and transfer to this			
18	Item, amounts estimated at \$6,539,646 the first year and \$6,823,946 the second year, from			
19	the general fund appropriations of state agencies and institutions of higher education,			
20	representing the net savings resulting from the changes in employer contributions for state			
21	employee retirement as provided for in this paragraph.			
22	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
23	for retirement contributions are appropriated elsewhere in this act under the Compensation			
24	Board.			
25	6. The funding necessary to support the cost of the employer retirement contribution rate			
26	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
27	Education.			
28	I.1. Except as authorized in Paragraph I.2. of this Item, rates paid to the Virginia			
29	Retirement System on behalf of employees of participating (i) counties, (ii) cities, (iii)			
30	towns, (iv) local public school divisions (only to the extent that the employer contribution			
31	rate is not otherwise specified in this act), and (v) other political subdivisions shall be			
32	based on the employer contribution rates certified by the Virginia Retirement System			
33	Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
34	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities,			
35	(iii) towns, (iv) local public school divisions (only to the extent that the employer			
36	contribution rate is not otherwise specified in this act), and (v) other political subdivisions			
37	shall be based on the employer contribution rates certified by the Virginia Retirement			
38	System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia, unless the			
39	participating employer notifies VRS that it has opted to base the employer contribution			
40	rate on the higher of: a) the contribution rate in effect for FY 2012, or b) seventy percent			
41	of the results of the June 30, 2011 actuarial valuation of assets and liabilities as approved			
42	by the Virginia Retirement System Board of Trustees for the 2012-14 biennium, eighty			
43	percent of the results of the June 30, 2013 actuarial valuation of assets and liabilities as			
44	approved by the Virginia Retirement System Board of Trustees for the 2014-16 biennium,			
45	ninety percent of the results of the June 30, 2015 actuarial valuation of assets and			
46	liabilities as approved by the Virginia Retirement System Board of Trustees for the 2016-			
47	18 biennium, and one-hundred percent of the results of the June 30, 2017 actuarial			
48	valuation of assets and liabilities as approved by the Virginia Retirement System Board of			
49	Trustees for the 2018-20 biennium.			
50	3. Every participating employer that opts not to use the employer contribution rates			
51	certified by the Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I),			
52	Code of Virginia, must certify to the board of the Virginia Retirement System by			
53	resolution adopted by its local governing body that it: has reviewed and understands the			
54	information provided by the Virginia Retirement System outlining the potential future			

ITEM 474.	Item Details(\$)		Appropriations(\$)	
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1	fiscal implications of electing or not electing to utilize the employer contribution rates			
2	certified by the Virginia Retirement System Board of Trustees, as provided for in paragraph			
3	I.1.			
4	4. Local public school divisions must receive the concurrence of the local governing body if			
5	electing to pay the alternate contribution rate set out in paragraph I.2. Such concurrence must			
6	be documented by a resolution of the governing body.			
7	5. The board of the Virginia Retirement System shall provide all employers participating in			
8	the Virginia Retirement System with a summary of the implications inherent in the use of the			
9	employer contribution rates certified by the Virginia Retirement System (VRS) Board of			
10	Trustees set out in paragraph I.1, and the alternate employer contribution rates set out in			
11	paragraph I.2.			
12	J. The Virginia Retirement System Board of Trustees shall account for the employer			
13	retirement contribution payments for the public school teacher plan deferred for the 2010-			
14	2012 biennium based on limiting employer retirement contributions to the Virginia			
15	Retirement System to the actuarial normal cost. In setting the employer retirement			
16	contribution rates for the public school teacher plan for subsequent biennia, the board shall			
17	calculate a separate, supplemental employer contribution rate that will amortize such deferred			
18	payments over a period of ten years using the board's assumed long-term rate of return. The			
19	Governor shall include funds to support payment of the approved state portion of such board-			
20	approved, supplemental employer contribution rates for the public school teacher plan in the			
21	budget submitted to the General Assembly.			
22	K.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
23	include the public employee group life insurance program, the Virginia Sickness and			
24	Disability Program, the state employee retiree health insurance credit, and the public school			
25	teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities			
26	that assume an investment return of seven percent and an amortization period of 30 years.			
27	2. Contribution rates paid on behalf of public employees for other programs administered by			
28	the Virginia Retirement System shall be:			
29		FY 2019		FY 2020
30	State employee retiree health insurance	1.17%		1.17%
31	credit			
32	Public school teacher retiree health	1.20%		1.20%
33	insurance credit			
34	State employee group life insurance	1.31%		1.31%
35	program			
36	Employer share of the public school	0.52%		0.52%
37	teacher group life insurance program			
38	Virginia Sickness and Disability Program	0.62%		0.62%
39	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.53			
40	percent of total payroll.			
41	4. The Director of Department of Planning and Budget shall withhold and transfer to this Item			
42	amounts estimated at \$676,148 the first year and \$705,521 the second year, from the general			
43	fund appropriations of state agencies and institutions of higher education, representing the net			
44	savings resulting from changes in employer contributions for state employee benefits as			
45	provided for in this paragraph.			
46	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
47	public employee group life insurance contributions is appropriated elsewhere in this act under			
48	the Compensation Board.			
49	6. The funding necessary to support the cost of the employer public school teacher group life			
50	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			
51	Direct Aid to Public Education.			
52	L.1. The retiree health insurance credit contribution rates for the following groups of state			

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1	supported local public employees shall be: 0.38 percent for constitutional officers and				
2	employees of constitutional officers, 0.43 percent for employees of local social services				
3	boards, and 0.39 percent for General Registrars and employees of General Registrars.				
4	2. Out of the general fund appropriation for this Item is included \$317,863 the first year				
5	and \$317,863 the second year to support the general fund portion of the net costs resulting				
6	from changes in the retiree health insurance credit contribution rates for state supported				
7	local public employees through the Compensation Board, the Department of Social				
8	Services, and the Department of Elections pursuant to § 51.1-1403, Code of Virginia.				
9	M.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating				
10	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
11	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who				
12	are involuntarily separated from employment with the Commonwealth if the Director of				
13	the Department of Planning and Budget certifies that such action results from 1. budget				
14	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to				
15	the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.				
16	reorganization or reform actions taken by state agencies to increase efficiency of				
17	operations or improve service delivery provided such actions have been previously				
18	approved by the Governor, or 4. downsizing actions taken by state agencies as the result of				
19	the loss of federal or other grants, private donations, or other nongeneral fund revenue,				
20	and if the Director of the Department of Human Resource Management certifies that the				
21	action comports with personnel policy. Under these conditions, the entire cost of such				
22	benefits for involuntarily separated employees shall be factored into the employer				
23	contribution rates paid to the Virginia Retirement System.				
24	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating				
25	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
26	retirement benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who				
27	are involuntarily separated from employment with the Commonwealth if the Speaker of				
28	the House of Delegates and the Chairman of the Senate Committee on Rules have certified				
29	on or after July 1, 2016, that such action results from 1. budget reductions enacted in the				
30	Appropriation Act pertaining to the Legislative Department; 2. reorganization or reform				
31	actions taken by agencies in the legislative branch of state government to increase				
32	efficiency of operations or improve service delivery provided such actions have been				
33	approved by the Speaker of the House of Delegates and the Chairman of the Senate				
34	Committee on Rules; or 3. downsizing actions taken by agencies in the legislative branch				
35	of state government as the result of the loss of federal or other grants, private donations, or				
36	other nongeneral fund revenue and if the applicable agency certifies that the actions				
37	comport with the provisions of and related policies associated with the Workforce				
38	Transition Act. Under these conditions, the entire cost of such benefits for involuntarily				
39	separated employees shall be factored into the employer contribution rates paid to the				
40	Virginia Retirement System.				
41	N. The purpose of this paragraph is to provide a transitional severance benefit, under the				
42	conditions specified, to eligible city, county, school division or other political subdivision				
43	employees who are involuntarily separated from employment with their employer.				
44	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
45	employment with the employer, or being placed on leave without pay-layoff or equivalent				
46	status, due to budget reductions, employer reorganizations, workforce downsizings, or				
47	other causes not related to the job performance or misconduct of the employee, but shall				
48	not include voluntary resignations. As used in this paragraph, a "terminated employee"				
49	shall mean an employee who is involuntarily separated from employment with his				
50	employer.				
51	b. The governing authority of a city, county, school division or other political subdivision				
52	electing to cover its employees under the provisions of this paragraph shall adopt a				
53	resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to				
54	that effect. An election by a school division shall be evidenced by a resolution approved				
55	by the Board of such school division and its local governing authority.				
56	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in §				
57	51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,				

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1	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
2	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
3	possible because there is no available position for which the employee is qualified or the			
4	position offered to the employee requires relocation or a reduction in salary and (b) whose			
5	involuntary separation was due to causes other than job performance or misconduct, shall be			
6	eligible, under the conditions specified, for the transitional severance benefit conferred by this			
7	paragraph. The date of involuntary separation shall mean the date an employee was			
8	terminated from employment or placed on leave without pay-layoff or equivalent status.			
9	b. Eligibility shall commence on the date of involuntary separation.			
10	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or			
11	less to the employer shall be entitled to receive a transitional severance benefit equivalent to			
12	four weeks of salary; (ii) three years through and including nine years of consecutive service			
13	to the employer shall be entitled to receive a transitional severance benefit equivalent to four			
14	weeks of salary plus one additional week of salary for every year of service over two years;			
15	(iii) ten years through and including fourteen years of consecutive service to the employer			
16	shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of			
17	salary plus two additional weeks of salary for every year of service over nine years; or (iv)			
18	fifteen years or more of consecutive service to the employer shall be entitled to receive a			
19	transitional severance benefit equivalent to two weeks of salary for every year of service, not			
20	to exceed thirty-six weeks of salary.			
21	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
22	department. Partial years of service shall be rounded up to the next highest year of service.			
23	c. Transitional severance benefits shall be paid by the employer in the same manner as normal			
24	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the			
25	date of involuntary separation. The right of any employee who receives a transitional			
26	severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq.			
27	shall not be denied, abridged, or modified in any way due to receipt of the transitional			
28	severance benefit; however, any employee who is entitled to unemployment compensation			
29	shall have his transitional severance benefit reduced by the amount of such unemployment			
30	compensation. Any offset to a terminated employee's transitional severance benefit due to			
31	reductions for unemployment compensation shall be paid in one lump sum at the time the last			
32	transitional severance benefit payment is made.			
33	d. For twelve months after the employee's date of involuntary separation, the employee shall			
34	continue to be covered under the (i) health insurance plan administered by the employer for its			
35	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)			
36	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter			
37	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be			
38	administered by the employer. During such twelve months, the terminating employer shall			
39	continue to pay its share of the terminated employee's premiums. Upon expiration of such			
40	twelve month period, the terminated employee shall be eligible to purchase continuing health			
41	insurance coverage under COBRA.			
42	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed			
43	or hired in an individual capacity as an independent contractor or consultant by the employer			
44	during the time he is receiving such payments.			
45	f. All transitional severance benefits payable pursuant to this section shall be subject to			
46	applicable federal laws and regulations.			
47	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
48	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a			
49	vested member of a defined benefit plan within the Virginia Retirement System, including the			
50	hybrid retirement program described in § 51.1-169, and including a member eligible for the			
51	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect			
52	to have the employer purchase on his behalf years to be credited to either his age or creditable			
53	service or a combination of age and creditable service, except that any years of credit			
54	purchased on behalf of a member of the Virginia Retirement System, including a member			
55	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced			
56	retirement shall be added to his creditable service and not his age. The cost of each year of			

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1				
2	age or creditable service purchased by the employer shall be equal to fifteen percent of the			
3	employee's present annual compensation. The number of years of age or creditable service			
4	to be purchased by the employer shall be equal to the quotient obtained by dividing (i) the			
5	cash value of the benefits to which the employee would be entitled under subparagraphs			
6	3.a. and 3.d. of this paragraph by (ii) the cost of each year of age or creditable service.			
7	Partial years shall be rounded up to the next highest year. Deferred retirement under the			
8	provisions of subsection C of §§ 51.1-153 and disability retirement under the provisions of			
	§ 51.1-156 et seq., shall not be available under this paragraph.			
9	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this			
10	paragraph and (ii) the retirement program provided in this subsection, any employee who			
11	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-			
12	155.2.			
13	c. The retirement allowance for any employee electing to retire under this paragraph who,			
14	by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on			
15	the actuarial basis provided in subdivision A. 2. of § 51.1-155.			
16	d. The retirement program provided in this subparagraph shall be otherwise governed by			
17	policies and procedures developed by the Virginia Retirement System.			
18	e. Costs associated with the provisions of this subparagraph shall be factored into the			
19	employer contribution rates paid to the Virginia Retirement System.			
20	f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an			
21	otherwise eligible employee who is a person who becomes a member on or after July 1,			
22	2010, a person who does not have 60 months of creditable service as of January 1, 2013,			
23	or a person who is enrolled in the hybrid retirement program described in § 51.1-169,			
24	mutatis mutandis.			
25	O. The final sentence of § 51.1-145 (N), Code of Virginia providing that the employer			
26	contribution rate established for each employer may include the annual rate of			
27	contribution payable by such employer with respect to employees enrolled in optional			
28	defined contribution retirement plans, shall not apply to optional defined retirement plans			
29	established under § 51.1-126 for employees engaged in teaching, administrative or			
30	research duties at institutions of higher education, § 51.1-126.1 for employees of teaching			
31	hospitals other than VCU and UVA Medical Centers, and § 51.1-126.3 for University of			
32	Virginia Medical Center employees.			
33	P. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,			
34	member of the State Corporation Commission, or member of the Virginia Workers'			
35	Compensation Commission who is retired under the Judicial Retirement System and who			
36	is temporarily recalled to service shall be reimbursed for actual expenses incurred during			
37	such service and shall be paid a per diem of \$250 for each day the person actually sits,			
38	exclusive of travel time.			
39	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and			
40	\$500,000 in the second year is provided to support the costs resulting from the changes in			
41	the per diem amounts provided for in paragraph P.1. The Director, Department of			
42	Planning and Budget, shall disburse funding from this Item to all affected judicial and			
43	independent agencies upon request.			
44	Q. The Director, Department of Planning and Budget, shall transfer from this Item,			
45	general fund amounts estimated at \$1,107,576 the first year and \$1,107,576 the second			
46	year to state agencies and institutions of higher education to support the general fund			
47	portion of costs of Line of Duty Act premiums based on the latest enrollment update from			
48	the Virginia Retirement System.			
49	R. The Director, Department of Planning and Budget, shall transfer from this Item, general			
50	fund amounts estimated at \$1,821,951 the first year and \$2,436,844 the second year to			
51	state agencies and institutions of higher education to support the general fund portion of			
52	costs of workers' compensation premiums provided by the Department of Human			
53	Resource Management.			
54	S.1. The base salary of the following employees shall be increased by two percent on			

ITEM 474.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	November 10, 2019:				
2	a. Full-time and other classified employees of the Executive Department subject to the				
3	Virginia Personnel Act;				
4	b. Full-time employees of the Executive Department not subject to the Virginia Personnel				
5	Act, except officials elected by popular vote;				
6	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in				
7	the agency head salary levels in § 4-6.01 c;				
8	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney				
9	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia				
10	Liaison Office, and the Secretary of the Commonwealth's Office;				
11	e. Heads of agencies in the Legislative Department;				
12	f. Full-time employees in the Legislative Department, other than officials elected by popular				
13	vote;				
14	g. Legislative Assistants as provided for in Item 1 of this act;				
15	h. Judges and Justices in the Judicial Department;				
16	i. Heads of agencies in the Judicial Department;				
17	j. Full-time employees in the Judicial Department;				
18	k. Commissioners of the State Corporation Commission and the Virginia Workers'				
19	Compensation Commission, the Chief Executive Officer of the Virginia College Savings				
20	Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and				
21	l. Full-time employees of the State Corporation Commission, the Virginia College Savings				
22	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia				
23	Retirement System.				
24	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall				
25	receive the salary increases authorized in this paragraph only if they attained at least a rating				
26	of "Contributor" on their latest performance evaluation.				
27	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative				
28	Departments, employees of Independent agencies, and employees of the Executive				
29	Department not subject to the Virginia Personnel Act shall be consistent with the provisions				
30	of this paragraph, as determined by the appointing or governing authority. The appointing or				
31	governing authority shall certify to the Department of Human Resource Management that				
32	employees receiving the awards are performing at levels at least comparable to the eligible				
33	employees as set out in subparagraph 2.a. of this paragraph.				
34	3. The Department of Human Resource Management shall increase the minimum and				
35	maximum salary for each band within the Commonwealth's Classified Compensation Plan by				
36	two percent on November 10, 2019. No salary increase shall be granted to any employee as a				
37	result of this action. The department shall develop policies and procedures to be used in				
38	instances when employees fall below the entry level for a job classification due to poor				
39	performance. Movement through the revised pay band shall be based on employee				
40	performance.				
41	4. Out of the amounts for Supplements to Employee Compensation is included \$39,696,889				
42	the second year from the general fund to support the general fund portion of costs associated				
43	with the salary increase provided in this paragraph.				
44	5. The following agency heads, at their discretion, may utilize agency funds or the funds				
45	provided pursuant to this paragraph to implement the provisions of new or existing				
46	performance-based pay plans:				
47	a. The heads of agencies in the Legislative and Judicial Departments;				

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;			
2				
3	c. The Attorney General;			
4	d. The Director of the Virginia Retirement System;			
5	e. The Director of the Virginia Lottery;			
6	f. The Director of the University of Virginia Medical Center;			
7	g. The Chief Executive Officer of the Virginia College Savings Plan;			
8	h. The Executive Director of the Virginia Port Authority; and			
9	i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
10	6. The base rates of pay, and related employee benefits, for wage employees may be			
11	increased up to two percent no earlier than November 10, 2019. The cost of such increases			
12	for wage employees shall be borne by existing funds appropriated to each agency.			
13	T.1. The appropriations in this item include funds to increase the base salary of the			
14	following employees by two percent on December 1, 2019, provided that the governing			
15	authority of such employees use such funds to support salary increases for the following			
16	listed employees:			
17	a. Locally-elected constitutional officers;			
18	b. General Registrars and members of local electoral boards;			
19	c. Full-time employees of locally-elected constitutional officers and,			
20	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
21	secure detention centers supported by Juvenile Block Grants, juvenile delinquency			
22	prevention and local court service units, local social services boards, local pretrial services			
23	act and comprehensive community corrections act employees, and local health			
24	departments where a memorandum of understanding exists with the Virginia Department			
25	of Health.			
26	2. Out of the appropriation for Supplements to Employee Compensation is included			
27	\$9,731,224 the second year from the general fund to support the costs associated with the			
28	salary increase provided in this paragraph.			
29	475. Payments for Special or Unanticipated			
30	Expenditures (75800).....		\$30,908,315	\$41,228,716
31	Miscellaneous Contingency Reserve Account			
32	(75801).....	\$2,300,000	\$2,300,000	
33	Undistributed Support for Designated State			
34	Agency Activities (75806).....	\$28,608,315	\$38,928,716	
35	Fund Sources: General.....	\$30,908,315	\$41,228,716	
36	Authority: Discretionary Inclusion.			
37	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition			
38	to an amount not to exceed \$5,000,000 from the unappropriated balance derived by			
39	subtracting the general fund appropriations from the projected general fund revenues in			
40	this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from			
41	this Item shall be made only when (1) sufficient funds are not available within the			
42	agency's appropriation and (2) additional funds must be provided prior to the end of the			
43	next General Assembly Session.			
44	B.1. The Governor is authorized to allocate from the unappropriated general fund balance			
45	in this act such amounts as are necessary to provide for unbudgeted cost increases to state			
46	agencies incurred as a result of actions to enhance homeland security, combat terrorism,			
47	and to provide for costs associated with the payment of a salary supplement for state			
48	classified employees ordered to active duty as part of a reserve component of the Armed			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Forces of the United States or the Virginia National Guard. Any salary supplement provided			
2	to state classified employees ordered to active duty, shall apply only to employees who would			
3	otherwise earn less in salary and other cash allowances while on active duty as compared to			
4	their base salary as a state classified employee. Guidelines for such payments shall be			
5	developed by the Department of Human Resource Management in conjunction with the			
6	Departments of Accounts and Planning and Budget.			
7	2. The Governor shall submit a report within thirty days to the Chairmen of House			
8	Appropriations and Senate Finance Committees which itemizes any disbursements made from			
9	this Item for such costs.			
10	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
11	and from existing appropriations, provide such payments to their employees ordered to active			
12	duty as part of a reserve component of the Armed Forces of the United States or the Virginia			
13	National Guard, as are necessary to provide comparable pay supplements to its employees.			
14	a. Agencies in the Legislative and Judicial Departments;			
15	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the			
16	Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings Plan;			
17	c. The Office of the Attorney General and the Department of Law; and			
18	d. State-supported institutions of higher education.			
19	C. The Governor is authorized to expend from the unappropriated general fund balance in this			
20	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to			
21	growers, producers, and owners for losses sustained as a result of an infectious disease			
22	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These			
23	indemnity payments will compensate growers, producers, and owners for a portion of the			
24	difference between the appraised value of each animal destroyed or slaughtered or animal			
25	product destroyed in order to control or eradicate an animal disease outbreak and the total of			
26	any salvage value plus any compensation paid by the federal government.			
27	D. Out of the appropriation for this item is included \$2,000,000 the first year and \$2,000,000			
28	the second year from the general fund to be used by the Governor as he may determine to be			
29	needed for the following purposes:			
30	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
31	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
32	commodities, services, and training which cannot be absorbed within agency appropriations			
33	including unbudgeted benefits associated with Workforce Transition Act requirements.			
34	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
35	to participate in the federal Superfund program.			
36	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
37	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
38	other states have made similar grants.			
39	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
40	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
41	\$1,000,000 the second year from the general fund amounts appropriated for the			
42	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.			
43	through paragraph D.5. of this Item.			
44	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
45	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection			
46	Act.			
47	7. The Department of Planning and Budget shall submit a quarterly report of any			
48	disbursements made from, commitments made against, and requests made for such sums			
49	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
50	Appropriations and Senate Finance Committees. This report shall identify each of the			
51	conditions specified in this paragraph for which the transfer is made.			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year			
2	from the general fund to pay for private legal services and the general fund share of			
3	unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement.			
4	Transfers for private legal services shall be made by the Director, Department of Planning			
5	and Budget upon prior written authorization of the Governor or the Attorney General,			
6	pursuant to § 2.2-510, Code of Virginia or Item 56, Paragraph D of this act. Transfers for			
7	enforcement of the Master Settlement Agreement shall be made by the Director,			
8	Department of Planning and Budget at the request of the Attorney General, pursuant to			
9	Item 56, Paragraph B of this act.			
10	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any			
11	municipality which has issued bonds on or after July 1, 2001, but before July 1, 2006, to			
12	pay the cost, or portion thereof, of any public facility pursuant to § 58.1-608.3, Code of			
13	Virginia, shall be entitled to all sales tax revenues generated by transactions taking place			
14	in such public facility.			
15	G. The Director, Department of Planning and Budget, shall transfer from this Item,			
16	general fund amounts estimated at \$23,356,579 the first year and \$27,128,293 the second			
17	year to state agencies and institutions of higher education to support the general fund			
18	portion of costs resulting from the estimated usage of technology services provided by the			
19	Virginia Information Technologies Agency.			
20	H.1. Out of this appropriation, \$790,791 the first year from the general fund shall be			
21	provided to the City of Richmond for expenses incurred for the development of the			
22	Slavery and Freedom Heritage Site in Richmond, including Lumpkin's Pavilion and Slave			
23	Trail improvements. Any unexpended general fund balances as of June 30, 2019, that			
24	were appropriated for the purpose of supporting the City of Richmond in the development			
25	of the Slavery and Freedom Heritage Site in Richmond shall not revert to the general fund,			
26	but shall instead be reappropriated for its original purpose. Out of this appropriation and			
27	all amounts previously appropriated for this purpose, a cumulative total of up to			
28	\$1,000,000 shall be used for improvements to the Slave Trail, and up to \$1,000,000 for			
29	costs associated with Lumpkin's Pavilion. It is the intent of the General Assembly to fully			
30	meet its commitment to the project as reimbursement requests are made and funding to			
31	meet such requests shall be included by the Governor in any budget submission made			
32	pursuant to the provisions of §§ 2.2-1508 and 2.2-1509, Code of Virginia.			
33	2. Prior to the receipt of state funds for the purpose set out in paragraph H.1., the			
34	Richmond City Council shall pass a resolution outlining its approval of and financial			
35	commitment to the proposed project and local matching funds in an amount totaling at			
36	least \$5,000,000 which shall be appropriated by the City of Richmond for the project prior			
37	to receipt of any state funds. Release of state funding for Lumpkin's Pavilion shall also			
38	require evidence that the City of Richmond has raised at least fifty percent of the			
39	remaining funding required for that portion of the project from private or other sources.			
40	3. At such time that the City of Richmond has completed construction of the respective			
41	improvements, the City of Richmond shall be eligible for reimbursement from the			
42	Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of			
43	the total costs of each project.			
44	4. State funding appropriated in paragraph H.1. and future appropriations considered in			
45	paragraph H.3., shall be allocated only as follows: no more than \$5,000,000 shall be			
46	allocated for the planning, design, and construction of the Pavilion at Lumpkin's Jail, no			
47	more than \$1,000,000 shall be allocated for improvements to the Richmond Slave Trail,			
48	and no more than \$5,000,000 shall be allocated for the planning, design and construction			
49	of a slavery museum.			
50	5. The City of Richmond shall provide documentation to the Department of General			
51	Services on the progress of this project and actual expenditures incurred for it in a form			
52	acceptable to the Secretaries of Finance and Administration.			
53	6. In addition to the matching requirements set out in paragraph H.2., the City of			
54	Richmond shall provide and dedicate appropriate contiguous real estate prior to the receipt			
55	of any state funding for the purposes outlined in paragraph H.1 above.			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	7. The Department of General Services shall act as the fiscal agent for these funds. The			
2	director shall oversee the expenditure of state appropriations to ensure that payments to the			
3	City of Richmond are made consistent with the purposes set out in paragraphs H.1. and H.4.			
4	The Director, Department of Planning and Budget, is authorized to transfer these funds to the			
5	Department of General Services to implement this appropriation.			
6	8. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05			
7	of the act.			
8	I.1. The Director, Department of Planning and Budget, is authorized to transfer any remaining			
9	balances originally appropriated in Item 476 I., Chapter 836, 2017 Virginia Acts of Assembly,			
10	the first year, to the Department of State Police for unanticipated costs associated with			
11	mitigating security threats, information technology (IT) security gaps, and the data stored on			
12	IT systems used by the Department. The costs eligible for reimbursement shall be for			
13	information technology and telecommunications goods and services that have been procured			
14	in accordance with the regulations, policies, procedures, standards, and guidelines of the			
15	Virginia Information Technologies Agency.			
16	2.a. Notwithstanding the provisions of § 2.2-2011, Code of Virginia, the Department of State			
17	Police is authorized to procure, develop, operate, and manage the cyber security and			
18	management tools required to protect the information technology used by the Department that			
19	is defined as out-of-scope from the Virginia Information Technologies Agency pursuant to the			
20	Memorandum of Understanding (MOU) between the two agencies dated August 30, 2013.			
21	The Department of State Police shall be solely responsible for securing all aspects of			
22	information technology defined as out-of-scope in the current MOU.			
23	b. Costs expended by the Department of State Police for cyber security and management tools			
24	shall be reimbursed by the Director, Department of Planning and Budget from unexpended			
25	funds provided in paragraph I.1. of this Item, after such expenses have been approved by the			
26	Chief Information Officer and determined to be in compliance with the regulations, policies,			
27	procedures, standards, and guidelines of the Virginia Information Technologies Agency.			
28	3.a. The Superintendent of State Police shall develop and report to the Chairmen of the House			
29	Committee on Appropriations and Senate Committee on Finance a detailed transition plan			
30	addressing the steps required for the Department of State Police to assume responsibility for			
31	the development, operation, and management of all of its information technology			
32	infrastructure and services. The Department of State Police is authorized to procure consulting			
33	services to assist in the development of the detailed transition plan. The Virginia Information			
34	Technologies Agency shall assist in the development and drafting of the detailed transition			
35	plan.			
36	b. The report shall, at a minimum, include a detailed transition plan that: (i) identifies and			
37	evaluates anticipated transition timelines, tasks, activities, and responsible parties; (ii)			
38	identifies any one-time and ongoing costs of transitioning responsibility for information			
39	technology services from the Virginia Information Technologies Agency to the Department of			
40	State Police, including the estimated costs to obtain existing information technology assets or			
41	transition services from Northrop Grumman; (iii) identifies the ongoing costs of staffing,			
42	services, and contracts related to enterprise security and management tools, legacy system			
43	replacements or upgrades, construction or lease of facilities including data centers, labor costs			
44	and workload analyses, and training costs; (iv) identifies any other such factors deemed			
45	necessary for discussion as identified by the Superintendent of State Police or Chief			
46	Information Officer of the Commonwealth; (v) identifies necessary changes required to			
47	transition and modernize current statutes related to basic State Police communication systems			
48	consistent with the Criminal Justice Information Services Security Policy Version 5.5, or its			
49	successor; and (vi) provides a jointly developed and agreed upon MOU between the			
50	Department of State Police and the Virginia Information Technologies Agency that certifies			
51	the information.			
52	c. Costs expended by the Department of State Police for the development of the detailed			
53	transition plan shall be reimbursed by the Director, Department of Planning and Budget from			
54	unexpended funds provided in paragraph I.1 of this item, after such expenses have been			
55	approved by the Chief Information Officer and determined to be in compliance with the			
56	regulations, policies, procedures, standards, and guidelines of the Virginia Information			
57	Technologies Agency.			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
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1	d. The report and accompanying Memorandum shall be provided to the Chairmen of the			
2	House Committee on Appropriations and Senate Committee on Finance as required by			
3	Item 476 I., Chapter 836, 2017 Virginia Acts of Assembly. The Chief Information Officer			
4	of the Commonwealth shall review the report and provide an analysis of the detailed			
5	transition plan no later than 30 days after submission of the report to the Chairmen of the			
6	House Committee on Appropriations and Senate Committee on Finance.			
7	4. Any remaining balances as originally appropriated in Item 476 I.5., Chapter 836, 2017			
8	Virginia Acts of Assembly, from the general fund are authorized to be transferred to			
9	reimburse the Department of State Police for costs associated with mitigating information			
10	technology security threats and gaps required to protect and manage out-of-scope			
11	information technology that is not addressed in paragraph 3.b. All such costs shall be			
12	eligible for reimbursement if they have been procured in accordance with the regulations,			
13	policies, procedures, standards, and guidelines of the Virginia Information Technologies			
14	Agency. The Director, Department of Planning and Budget is authorized to release this			
15	funding following certification by the Chief Information Officer that these costs address			
16	cyber security threats and gaps, including upgrades to legacy applications to remediate			
17	audit findings by the Auditor of Public Accounts or Commonwealth Security and Risk			
18	Management.			
19	J. The Director, Department of Planning and Budget, shall withhold and transfer to this			
20	Item, an amount estimated at \$365,568 the first year and shall transfer from this Item an			
21	amount estimated at \$19,782 the second year from the general fund for the general fund			
22	share of rental costs for space maintained and operated by the Department of General			
23	Services.			
24	K. Out of this appropriation, \$203,893 the first year and \$203,893 the second year from			
25	the general fund shall be provided to state agencies to support the costs of information			
26	technology security audits and information security officer services. With such funding,			
27	agencies are encouraged to work with the Virginia Information Technologies Agency's			
28	information technology shared security center created pursuant to Item 432 of this act.			
29	L. The Director, Department of Planning and Budget, shall transfer from this Item, general			
30	fund amounts estimated at \$1,043,931 the first year and \$1,259,168 the second year to			
31	state agencies and institutions of higher education to support the general fund portion of			
32	costs resulting from changes in agency charges for the Cardinal Financial System operated			
33	by the Department of Accounts.			
34	M. The Director, Department of Planning and Budget, shall transfer from this Item,			
35	general fund amounts estimated at \$237,053 the first year and \$247,487 the second year to			
36	state agencies and institutions of higher education to support the general fund portion of			
37	costs resulting from changes in agency charges for the Performance Budgeting system.			
38	N. The Director, Department of Planning and Budget, shall transfer from this Item,			
39	general fund amounts estimated at \$2,256,188 the first year and \$8,850,510 the second			
40	year to fund agency charges for the state payroll system operated by the Department of			
41	Accounts.			
42	O. The Director, Department of Planning and Budget, shall withhold and transfer to this			
43	Item, an amount estimated at \$25,552 the first year and shall transfer from this Item an			
44	amount estimated at \$4,583 the second year from the general fund to executive branch			
45	agencies to support the costs of the Personnel Management Information System.			
46	P. Out of the appropriation for this Item is included \$1,111,000 the first year and			
47	\$1,215,000 the second year from the general fund for a joint internship and management			
48	training program to assist in improving leadership, management, and succession planning			
49	capabilities of all branches of state government. The Secretary of Finance shall contract			
50	with Virginia Tech for the continuation of the program. The program shall collaborate			
51	with Virginia public colleges and universities on an internship, management training and			
52	succession planning program by which students in their final year of undergraduate school			
53	work, or those attending graduate programs may be considered for opportunities for state			
54	employment on a temporary basis, whereby they may earn academic credit for hours			
55	worked while participating in the program. Any balances remaining from the			

ITEM 475.		Item Details(\$)		Appropriations(\$)	
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1	appropriation identified in this paragraph shall not revert to the general fund at the end of the				
2	fiscal year, but shall be brought forward and made available to support the Virginia				
3	Management Fellows program in the subsequent fiscal year.				
4	Q. 1. The Virginia Information Technologies Agency shall study and submit its				
5	recommendations for the development, ongoing support, and system of governance for a				
6	personnel information system to replace the current version of the Personnel Management				
7	Information System (PMIS) to the Governor no later than September 1, 2018. The				
8	Department of Human Resource Management, Department of Accounts, and any other agency				
9	designated by the Virginia Information Technologies Agency, shall provide all required				
10	information necessary for the Virginia Information Technologies Agency to develop the				
11	required recommendations.				
12	2. Notwithstanding § 2.2-1201, Code of Virginia, the Governor shall select a state agency to				
13	develop and maintain a personnel information system to replace the current version of PMIS.				
14	In determining which agency shall develop and maintain the new personnel information				
15	system, consideration shall be given to maximizing the efficiencies of enterprise systems and				
16	the benefits of establishing a single source of personnel information to achieve greater				
17	security of sensitive personally identifiable information. Further, the Governor shall establish				
18	a permanent system of governance over the new personnel information system which shall				
19	designate specifically which agencies have responsibility for authority and control of the data				
20	in the new personnel information system as well as responsibility for systems support and				
21	maintenance.				
22	3. The Governor shall authorize a working capital advance of up to \$25,000,000 to support				
23	the initial costs of replacing the current version of PMIS. Initial costs include any costs				
24	necessary for the planning, development, and configuration of the new personnel information				
25	system. Initial costs do not include statewide roll-out costs necessary to ensure agencies are				
26	prepared for the implementation of the new payroll system and the decommissioning of PMIS				
27	such as applications configuration, agency training, change management costs, or costs				
28	incurred by line agencies to develop required interfaces from agency based systems. Portions				
29	of this working capital advance may be assigned to selected agencies as needed in order to				
30	meet the requirements for selecting the agency responsible for developing and maintaining the				
31	new personnel information system, for developing the related system governance structure,				
32	and for developing and deploying of the new personnel information system.				
33	476. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the				
34	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge				
35	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the				
36	Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond				
37	Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation				
38	litigations, for petroleum pricing violations between 1973 and 1981.				
39	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized				
40	according to regulations and procedures of the five state energy conservation and benefits				
41	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide				
42	restitution to the broad class of parties injured by the alleged overcharges. These programs				
43	are:				
44	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.				
45	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.				
46	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.				
47	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.				
48	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.				
49	2. Any expenditure involving oil overcharges from the approved settlement In Re: The				
50	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in				
51	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No. C2-				
52	84-1432) shall be utilized to fund one or more energy-related programs which are designed to				
53	benefit, directly or indirectly, consumers of petroleum products. These programs shall be				

ITEM 476.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	limited to:			
2	a. Administration and operation of the five energy conservation and benefit programs			
3	specified under the Warner Amendment (Section 155, P.L. 97-377),			
4	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
5	Appeals in Subpart V Refund Proceedings,			
6	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
7	d. Such other restitutionary programs approved by the District Court or the U.S.			
8	Department of Energy's Office of Hearings and Appeals.			
9	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
10	approval for the use of the funds must be obtained from the United States Department of			
11	Energy. Applications to the United States Department of Energy must be made through			
12	the Department of Mines, Minerals and Energy.			
13	D. The Governor shall submit such statements and reports as are required by court orders,			
14	settlements, or the Departments of Energy or Health and Human Services regarding use(s)			
15	of these funds and shall also report to the Chairmen of the House Appropriations and			
16	Senate Finance Committees on the activities funded by transfers from this Item only in			
17	fiscal years in which activities have occurred.			
18	Total for Central Appropriations.....		\$192,792,206	\$309,883,987
19	Fund Sources: General.....	\$71,516,184	\$188,607,965	
20	Higher Education Operating.....	\$1,948,117	\$1,948,117	
21	Trust and Agency.....	\$119,327,905	\$119,327,905	
22	TOTAL FOR CENTRAL APPROPRIATIONS.....		\$192,792,206	\$309,883,987
23	Fund Sources: General.....	\$71,516,184	\$188,607,965	
24	Higher Education Operating.....	\$1,948,117	\$1,948,117	
25	Trust and Agency.....	\$119,327,905	\$119,327,905	
26	TOTAL FOR EXECUTIVE DEPARTMENT.....		\$54,856,025,875	\$56,891,616,685
27	General Fund Positions.....	48,553.34	48,903.96	
28	Nongeneral Fund Positions.....	65,004.40	65,472.53	
29	Position Level.....	113,557.74	114,376.49	
30	Fund Sources: General.....	\$20,287,935,563	\$20,971,811,200	
31	Special.....	\$1,653,725,098	\$1,670,277,874	
32	Higher Education Operating.....	\$8,748,236,148	\$8,780,408,446	
33	Commonwealth Transportation.....	\$6,108,622,943	\$5,541,297,911	
34	Enterprise.....	\$1,879,573,477	\$1,917,590,037	
35	Internal Service.....	\$2,098,949,919	\$2,207,847,183	
36	Trust and Agency.....	\$2,134,043,729	\$2,363,985,653	
37	Debt Service.....	\$343,923,009	\$343,923,009	
38	Dedicated Special Revenue.....	\$1,988,843,291	\$2,115,035,724	
39	Federal Trust.....	\$9,612,172,698	\$10,979,439,648	

ITEM 477.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	INDEPENDENT AGENCIES				
2	§ 1-133. STATE CORPORATION COMMISSION (171)				
3	477. Regulation of Business Practices (55200).....			\$71,625,759	\$70,275,805
4	Corporation Commission Clerk's Services (55203).....	\$17,595,201	\$15,101,725		
5	Regulation of Investment Companies, Products and				
6	Services (55210).....	\$8,699,380	\$8,716,052		
7	Regulation of Financial Institutions (55215).....	\$15,438,846	\$16,633,492		
8	Regulation of Insurance Industry (55216).....	\$29,892,332	\$29,824,536		
9	Fund Sources: Special.....	\$71,625,759	\$70,275,805		
10	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title				
11	13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;				
12	Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,				
13	Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.				
14	A. Out of this appropriation, the State Corporation Commission is authorized to expend an				
15	amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of				
16	annual membership dues to the National Conference of Insurance Legislators.				
17	B. Out of this appropriation, \$3,611,153 the first year and \$1,000,000 the second year is				
18	designated for replacement of the Clerk's Information System.				
19	C. Out of the amounts for this Item, \$1,150,000 the first year and \$1,200,000 the second year				
20	is provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of 2017,				
21	which allows the Commission to absorb the credit card and eCheck convenience fees as				
22	opposed to passing them on to the filers and also grants the Commission the discretion to not				
23	charge a fee for providing copies of certain documents.				
24	478. Regulation of Public Utilities (56300).....			\$28,536,417	\$28,721,897
25	Regulation of Utility Companies (56301).....	\$28,536,417	\$28,721,897		
26	Fund Sources: Special.....	\$25,177,917	\$25,326,025		
27	Dedicated Special Revenue.....	\$1,308,500	\$1,345,872		
28	Federal Trust.....	\$2,050,000	\$2,050,000		
29	Authority: Title 56, Chapter 10, Code of Virginia.				
30	479. Distribution of Fees From and To Regulated Entities				
31	and Localities (56400).....			\$5,856,941	\$5,856,941
32	Distribution of Uninsured Motorist Fee (56401).....	\$5,340,845	\$5,340,845		
33	Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096		
34	Fund Sources: Trust and Agency.....	\$5,856,941	\$5,856,941		
35	Authority: § 58.1-2652, Code of Virginia.				
36	480. Administrative and Support Services (59900).....			\$0	\$0
37	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of				
38	Virginia.				
39	A. Operational costs for this program shall be paid solely from charges to agency programs.				
40	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$177,087				
41	from July 1, 2018, to June 30, 2020, and for the other two Commissioners of the State				
42	Corporation Commission, each at \$175,147 from July 1, 2018, to June 30, 2020.				
43	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State Corporation				
44	Commission shall continue the following annual registration fees for domestic and foreign				
45	corporations. The new annual rates shall be \$100 for every foreign and domestic corporation				
46	authorized to do business in the Commonwealth whose number of authorized shares is 5,000				
47	shares or less. Any such corporation whose number of authorized shares is more than 5,000				

ITEM 480.		Item Details(\$)		Appropriations(\$)		
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	shall pay an annual registration fee of \$100 plus \$30 for each 5,000 shares or fraction					
2	thereof in excess of 5,000 up to a maximum of \$1,700. The commission shall deposit					
3	these funds into a special fund and transfer three-fourths of the receipts to the general fund					
4	semiannually.					
5	481. Plan Management (40800).....			\$201,278	\$201,278	
6	Federal Health Benefit Exchange Plan					
7	Management (40801).....	\$201,278	\$201,278			
8	Fund Sources: General.....	\$201,278	\$201,278			
9	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States					
10	Code.					
11	There is hereby appropriated to the State Corporation Commission \$201,278 the first year					
12	and \$201,278 the second year from the general fund to pay for the plan management					
13	functions authorized in Chapter 670 of the Acts of Assembly of 2013.					
14	Total for State Corporation Commission.....			\$106,220,395	\$105,055,921	
15	Nongeneral Fund Positions.....	675.00	675.00			
16	Position Level.....	675.00	675.00			
17	Fund Sources: General.....	\$201,278	\$201,278			
18	Special.....	\$96,803,676	\$95,601,830			
19	Trust and Agency.....	\$5,856,941	\$5,856,941			
20	Dedicated Special Revenue.....	\$1,308,500	\$1,345,872			
21	Federal Trust.....	\$2,050,000	\$2,050,000			
22	§ 1-134. VIRGINIA LOTTERY (172)					
23	482. State Lottery Operations (81100).....			\$108,679,472	\$101,279,472	
24	Regulation and Law Enforcement (81105).....	\$3,135,511	\$3,135,511			
25	Gaming Operations (81106).....	\$93,217,454	\$85,817,454			
26	Administrative Services (81107).....	\$12,326,507	\$12,326,507			
27	Fund Sources: Enterprise.....	\$108,679,472	\$101,279,472			
28	Authority: Title 58.1, Chapter 40, Code of Virginia.					
29	Out of the amounts for Virginia Lottery Operations shall be paid:					
30	1. Reimbursement for compensation and reasonable expenses of the members of the					
31	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code					
32	of Virginia.					
33	2. The total costs for the operation and administration of the state lottery, pursuant to §					
34	58.1-4022, Code of Virginia.					
35	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund,					
36	established pursuant to Article X, Section 7-A, Constitution of Virginia.					
37	483. Disbursement of Lottery Prize Payments (81200)					
38	a sum sufficient, estimated at.....			\$350,000,000	\$350,000,000	
39	Payment of Lottery Prizes (81201).....	\$350,000,000	\$350,000,000			
40	Fund Sources: Enterprise.....	a sum sufficient				
41	Authority: Title 58.1, Chapter 40, Code of Virginia.					
42	There is hereby appropriated from affected funds in the state treasury, for payment of					
43	prizes awarded by the state lottery and of commissions to lottery sales agents, in					
44	accordance with law, a sum sufficient.					
45	Total for Virginia Lottery.....			\$458,679,472	\$451,279,472	
46	Nongeneral Fund Positions.....	308.00	308.00			

ITEM 483.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Position Level.....	308.00	308.00		
2	Fund Sources: Enterprise.....	\$458,679,472	\$451,279,472		
3	§ 1-135. VIRGINIA COLLEGE SAVINGS PLAN (174)				
4	484. Investment, Trust, and Insurance Services (72500)				
5	a sum sufficient, estimated at.....			\$250,000,000	\$250,000,000
6	Payments for Tuition and Educational Expense				
7	Benefits (72505).....	\$250,000,000	\$250,000,000		
8	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000		
9	Authority: Title 23.1, Chapter 7, Code of Virginia.				
10	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the				
11	payment of benefits to postsecondary educational institutions on behalf of program				
12	participants under the Prepaid529 Program, estimated at \$250,000,000 the first year and				
13	\$250,000,000 the second year, from nongeneral funds pursuant to, § 23.1-701, Code of				
14	Virginia.				
15	B.1. Any moneys collected, distributed or held for the benefit of participants under the				
16	Invest529 Program and other higher education savings programs, including any income from				
17	such funds, are subject to the provisions of § 23.1-701.B. of the Code of Virginia.				
18	2. Any moneys collected, distributed or held for the benefit of participants under the				
19	Prepaid529 Program, or any Plan administrative revenue, including any income from such				
20	funds, are subject to § 23.1-701.C. of the Code of Virginia.				
21	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
22	obligations of the fund as provided for in Title 23.1, Chapter 7, Code of Virginia.				
23	485. Administrative and Support Services (79900).....			\$28,985,519	\$29,063,694
24	General Management and Direction (79901).....	\$14,102,555	\$14,129,306		
25	Investment, Trust and Related Services for				
26	Prepaid529 Program (79950).....	\$6,402,127	\$6,373,856		
27	Trust and Related Services for Invest529 Program				
28	and other Higher Education Savings Programs				
29	(79951).....	\$7,376,575	\$7,435,613		
30	Investment, Trust and Related Services for				
31	Achieving a Better Life Experience (ABLE)				
32	Program (79952).....	\$1,104,262	\$1,124,919		
33	Fund Sources: Enterprise.....	\$28,985,519	\$29,063,694		
34	Authority: Title 23.1, Chapter7, Code of Virginia.				
35	A. Out of the amounts appropriated to this Item, \$650,000 the first year and \$650,000 the				
36	second year from nongeneral funds are designated for a comprehensive compensation plan to				
37	link pay to performance.				
38	B. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs				
39	of the Prepaid529 Program, estimated at \$6,402,127 the first year and \$6,373,856 the second				
40	year, from nongeneral funds pursuant to § 23.1-701, Code of Virginia.				
41	C. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs				
42	of the Invest529 Program and other higher education savings programs, estimated at				
43	\$7,376,575 the first year and \$7,435,613 the second year, from nongeneral funds pursuant to §				
44	23.1-701, Code of Virginia.				
45	D.1. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second year				
46	from nongeneral funds to support SOAR Virginia scholarships.				
47	2. Of the appropriation provided in D.1., \$1,000,000 the first year and \$1,000,000 the second				
48	year shall be from existing appropriations provided in this item.				

ITEM 485.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	3. The funding provided to SOAR Virginia in D.1. and D.2. above are contingent upon the				
2	Prepaid529 fund having an actuarial fund value of at least 100 percent in the prior fiscal				
3	year and Virginia529 operating expenses must have less than a 70 percent operating				
4	expense to operating revenue ratio in the prior fiscal year unless otherwise authorized by				
5	the Governor.				
6	Total for Virginia College Savings Plan.....			\$278,985,519	\$279,063,694
7	Nongeneral Fund Positions.....	115.00	115.00		
8	Position Level.....	115.00	115.00		
9	Fund Sources: Enterprise.....	\$278,985,519	\$279,063,694		
10	§ 1-136. VIRGINIA RETIREMENT SYSTEM (158)				
11	486. Personnel Management Services (70400).....			\$17,175,128	\$16,994,991
12	Administration of Retirement and Insurance				
13	Programs (70415).....	\$17,175,128	\$16,994,991		
14	Fund Sources: General.....	\$185,137	\$80,000		
15	Trust and Agency.....	\$16,989,991	\$16,914,991		
16	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
17	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to				
18	charge a participation fee to each employer served by the Virginia Retirement System for				
19	any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to				
20	pay the administrative expenses of all administrative services, including non-retirement				
21	programs. Retirement contributions required by the board shall be reduced to pay such				
22	fees in a manner prescribed by the Board of Trustees.				
23	B. State agencies and institutions of higher education shall make payments to the Virginia				
24	Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
25	C. The Virginia Retirement System shall make changes to administrative policies,				
26	procedures, and systems as necessary for implementation of the public employee				
27	retirement reforms provided in Chapter 701 of the Acts of Assembly of 2012.				
28	D.1. Out of this appropriation, \$185,137 the first year and \$80,000 the second year from				
29	the general fund is provided for expenses associated with the Volunteer Firefighters' and				
30	Rescue Squad Workers' Service Award Fund.				
31	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the				
32	accumulated earnings thereon shall be used to provide the reimbursement described in §				
33	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of				
34	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code				
35	of Virginia.				
36	E. The Board of Trustees of the Virginia Retirement System shall provide notification to				
37	the Chairmen of the House Appropriations Committee and Senate Finance Committee				
38	when a political subdivision becomes more than 60 days in arrears in their contributions to				
39	the Virginia Retirement System. Such notification shall occur within 15 days of when the				
40	60 day period has occurred.				
41	F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the				
42	following provisions are effective July 1, 2017:				
43	2. For purposes of this Item, employer contributions for coverage provided to members of				
44	the National Guard and Virginia Defense Force on active duty shall be paid by the				
45	Department of Military Affairs.				
46	3. In addition to any other benefit provided by law, an additional death benefit in the				
47	amount of \$20,000 for the surviving spouses and dependents of certain members of the				
48	National Guard and United States military reserves killed in action in any armed conflict				
49	on or after October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from				

ITEM 486.	Item Details(\$)		Appropriations(\$)		
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020	
1	the Line of Duty Death and Health Benefits Trust Fund. The Virginia Retirement System,				
2	with support from the Department of Military Affairs, shall determine eligibility for this				
3	benefit.				
4	4. Funding for the inclusion of a member of any fire company providing fire protection				
5	services for facilities of the Virginia National Guard or the Virginia Air National Guard will				
6	be paid by the Department of Military Affairs out of its appropriation in Item 416 of this act.				
7	5. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
8	of accumulating and investing assets to fund post-employment benefits other than pensions				
9	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of				
10	the trust, trusts, or equivalent arrangements.				
11	487.	Investment, Trust, and Insurance Services (72500).....		\$35,251,714	\$34,758,314
12		Investment Management Services (72504).....	\$35,251,714	\$34,758,314	
13		Fund Sources: Trust and Agency.....	\$35,251,714	\$34,758,314	
14	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
15	By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall				
16	report to the Governor and the Chairmen of the House Appropriations and Senate Finance				
17	Committees on the prior fiscal year's results obtained by the internal investment management				
18	program. The report shall include a comparison of investment performance against the				
19	board's benchmarks and an estimate of the program's fee savings when compared to similar				
20	assets managed externally.				
21	488.	Administrative and Support Services (79900).....		\$41,124,684	\$36,241,810
22		General Management and Direction (79901).....	\$19,814,712	\$14,256,589	
23		Information Technology Services (79902).....	\$21,309,972	\$21,985,221	
24		Fund Sources: Trust and Agency.....	\$41,124,684	\$36,241,810	
25	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
26	A. Out of the amounts appropriated to this Item, the director is authorized to expend an				
27	amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
28	commonly borne by business enterprises. Such expenses shall be recorded separately by the				
29	agency.				
30	B. Out of the amounts appropriated to this item, an amount not to exceed \$300,000 the first				
31	year and \$300,000 the second year is designated to provide retirement-related services in				
32	support of the Commission on Employee Retirement Security and Pension Reform created				
33	pursuant to the passage of Chapter 683, 2016 Acts of Assembly.				
34	489.	In the event any political subdivision of the Commonwealth of Virginia participating in the			
35		programs administered by the Virginia Retirement System fails to remit contributions or other			
36		fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia			
37		Retirement System shall inform the State Comptroller and the participating political			
38		subdivision of the delinquent amount. The State Comptroller shall forthwith transfer such			
39		amounts to the appropriate fund from any non earmarked moneys otherwise distributable to			
40		such political subdivision by any department or agency of the state.			
41		Total for Virginia Retirement System.....		\$93,551,526	\$87,995,115
42		Nongeneral Fund Positions.....	364.00	368.00	
43		Position Level.....	364.00	368.00	
44		Fund Sources: General.....	\$185,137	\$80,000	
45		Trust and Agency.....	\$93,366,389	\$87,915,115	
46	§ 1-137. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
47	490.	Employment Assistance Services (46200).....		\$40,386,167	\$40,386,167
48		Workers Compensation Services (46204).....	\$40,386,167	\$40,386,167	

ITEM 490.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: Dedicated Special Revenue.....	\$40,386,167	\$40,386,167		
2	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
3	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary				
4	of the chairman, \$174,745 from July 1, 2018 to June 30, 2020, and for each of the other				
5	two Commissioners of the Virginia Workers' Compensation Commission, \$171,154 from				
6	July 1, 2018 to June 30, 2020.				
7	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
8	§ 17.1-327, Code of Virginia.				
9	C. Out of the amounts appropriated for this item, beginning July 1, 2010, and ending June				
10	30, 2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the				
11	continuing costs of his health care.				
12	491. Financial Assistance for Supplemental Assistance				
13	Services (49100).....			\$8,527,111	\$8,527,111
14	Crime Victim Compensation (49104).....	\$8,527,111	\$8,527,111		
15	Fund Sources: Dedicated Special Revenue.....	\$7,027,111	\$7,027,111		
16	Federal Trust.....	\$1,500,000	\$1,500,000		
17	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
18	Total for Virginia Workers' Compensation				
19	Commission.....			\$48,913,278	\$48,913,278
20	Nongeneral Fund Positions.....	295.00	295.00		
21	Position Level.....	295.00	295.00		
22	Fund Sources: Dedicated Special Revenue.....	\$47,413,278	\$47,413,278		
23	Federal Trust.....	\$1,500,000	\$1,500,000		
24	TOTAL FOR INDEPENDENT AGENCIES.....			\$986,350,190	\$972,307,480
25	Nongeneral Fund Positions.....	1,757.00	1,761.00		
26	Position Level.....	1,757.00	1,761.00		
27	Fund Sources: General.....	\$386,415	\$281,278		
28	Special.....	\$96,803,676	\$95,601,830		
29	Enterprise.....	\$737,664,991	\$730,343,166		
30	Trust and Agency.....	\$99,223,330	\$93,772,056		
31	Dedicated Special Revenue.....	\$48,721,778	\$48,759,150		
32	Federal Trust.....	\$3,550,000	\$3,550,000		

ITEM 492.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-138. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3	492.	Financial Assistance for Educational, Cultural,		
4		Community, and Artistic Affairs (14300).....	\$0	\$0
5		Authority: Discretionary Inclusion.		
6		A. Grants provided for in this Item shall be administered by the Department of Historic		
7		Resources. As determined by the department, projects of museums and historic sites, as		
8		provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be		
9		administered under the provisions of those sections. Others listed in this Item shall be		
10		administered under the provisions of § 4-5.05 of this act.		
11		B. Prior to the distribution of any funds, the organization or entity shall make application to		
12		the department in a format prescribed by the department. The application shall state whether		
13		grant funds provided under this item will be used for purposes of operating support or capital		
14		outlay and shall include project and spending plans. Unless otherwise specified in this item,		
15		the matching share for grants funded from this Item may be cash or in-kind contributions as		
16		requested by the nonstate organization in its application for state grant funds, but must be		
17		concurrent with the grant period. The department shall use applicable federal guidelines		
18		assessing the value and eligibility of in-kind contributions to be used as matching amounts.		
19		C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not		
20		be subject to the matching requirements of § 4-5.05 of this act.		
21		D. Grants are hereby made to each of the following organizations and entities subject to the		
22		conditions set forth in paragraphs A., B., and C. of this Item:		
23		Total for State Grants to Nonstate Entities-Nonstate		
24		Agencies.....	\$0	\$0
25		TOTAL FOR STATE GRANTS TO NONSTATE		
26		ENTITIES.....	\$0	\$0
27		TOTAL FOR PART 1: OPERATING EXPENSES....	\$56,462,623,598	\$58,484,170,327
28		General Fund Positions.....	52,413.55	52,764.17
29		Nongeneral Fund Positions.....	66,899.90	67,372.03
30		Position Level.....	119,313.45	120,136.20
31		Fund Sources: General.....	\$20,871,213,958	\$21,554,983,087
32		Special.....	\$1,763,411,957	\$1,778,762,887
33		Higher Education Operating.....	\$8,748,236,148	\$8,780,408,446
34		Commonwealth Transportation.....	\$6,108,622,943	\$5,541,297,911
35		Enterprise.....	\$2,617,238,468	\$2,647,933,203
36		Internal Service.....	\$2,098,949,919	\$2,207,847,183
37		Trust and Agency.....	\$2,233,386,004	\$2,457,876,654
38		Debt Service.....	\$343,923,009	\$343,923,009
39		Dedicated Special Revenue.....	\$2,060,480,841	\$2,186,710,646
40		Federal Trust.....	\$9,617,160,351	\$10,984,427,301

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1 PART 2: CAPITAL PROJECT EXPENSES

2 § 2-0. GENERAL CONDITIONS

3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated
4 to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to
5 paragraph G of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the
6 expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the
7 unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

8 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the
9 first year in accordance with § 4-1.03 a 5 of this act.

10 B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

11 C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of
12 equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

13 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

14 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied
15 approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of
16 capital project proposals must come from the affected agency's existing resources.

17 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for
18 planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are
19 reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in
20 the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design
21 choices.

22 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,
23 plant, and equipment as defined in § 4-4.01c of this act to the extent that funds included in the appropriation to the agency for this
24 purpose in Part 1 of this act are insufficient.

25 2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a
26 roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations
27 prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds
28 this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still
29 meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

30 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.
31 Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

32 F. Conditions Applicable to Bond Projects

33 1. The capital projects listed in §§ 2-52 and 2-53 for the indicated agencies and institutions of higher education are hereby authorized
34 and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a
35 principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized
36 interest for any project listed in §§ 2-53 and 2-54 is hereby authorized.

37 2. The issuance of bonds for any project listed in § 2-52 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution
38 of Virginia.

39 3. The issuance of bonds for any project listed in §§ 2-52 or 2-53 shall be authorized pursuant to § 23.1-1106, Code of Virginia.

40 4. In the event that the cost of any capital project listed in §§ 2-52 and 2-53 shall exceed the amount appropriated therefore, the
41 Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in
42 appropriation authority of not more than ten percent of the amount designated in §§ 2-52 and 2-53 for such project, from any available
43 nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital
44 project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest
45 earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-52 and 2-53 for such capital
46 project.

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- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.
- 2 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of
3 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of
4 funds.
- 5 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-52 of this act with the
6 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the
7 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the
8 authorization of § 2-53 of this act.
- 9 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the
10 proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and
11 which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the
12 books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in
13 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item
14 C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 15 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations
16 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 17 1. Construction is in progress.
- 18 2. Equipment purchases have been authorized by the Governor but not received.
- 19 3. Plans and specifications have been authorized by the Governor but not completed.
- 20 4. Obligations were outstanding at the end of the previous biennium.
- 21 H. Alternative Financing
- 22 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an
23 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a
24 report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to
25 entering into such alternative financing agreement. This report shall provide:
- 26 a. a description of the purpose to be achieved by the proposal;
- 27 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client
28 populations pledged or encumbered by the alternative financing;
- 29 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 30 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution;
and
- 31 e. a recommendation and planned course of action based on this analysis.
- 32 I. Conditions Applicable to Alternative Financing
- 33 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,
34 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:
- 35 1. James Madison University
- 36 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor,
37 to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
38 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
39 Guidelines issued pursuant to § 23.1-1106 C.I.d, Code of Virginia.
- 40 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to
41 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.
42 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
43 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written
44 agreement with the public or private entity to lease all or a portion of the facilities.

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- 1 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private
2 entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the
3 University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students,
4 and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing
5 projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take
6 any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or
7 securing bonds or other indebtedness of the University or the Commonwealth of Virginia.
- 8 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison
9 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing
10 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land
11 use in accordance with the University's Master Plan.
- 12 2. Longwood University
- 13 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or
14 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing
15 of student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing
16 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.
- 17 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,
18 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory
19 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or
20 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the
21 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
22 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
23 University or the Commonwealth of Virginia.
- 24 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to
25 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or
26 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private
27 entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing
28 for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide
29 construction and/or permanent financing.
- 30 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will
31 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff,
32 office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the
33 University's Master Plan.
- 34 3. Christopher Newport University
- 35 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue,
36 extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher
37 Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space
38 projects.
- 39 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or
40 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)
41 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including
42 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the
43 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would
44 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other
45 indebtedness of the University or the Commonwealth of Virginia.
- 46 4. Radford University
- 47 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to
48 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
49 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
50 Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.
- 51 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,
52 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The

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1 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance
 2 with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written agreement with the public
 3 or private entity to lease all or a portion of the facilities.

4 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for
 5 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility
 6 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility
 7 or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting
 8 the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of
 9 the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
 10 University or the Commonwealth of Virginia.

11 5. University of Mary Washington

12 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written
 13 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or
 14 operational-related facilities through alternative financing agreements including public-private partnerships.

15 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student
 16 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing
 17 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied
 18 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain
 19 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law,
 20 provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness
 21 of the University or the Commonwealth of Virginia.

22 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or
 23 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related
 24 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary
 25 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.
 26 The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any
 27 of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

28 6. Norfolk State University

29 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or
 30 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,
 31 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

32 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such
 33 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student
 34 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students
 35 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict
 36 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and
 37 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any
 38 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing
 39 bonds or other indebtedness of the University or the Commonwealth of Virginia.

40 7. Northern Virginia Community College - Alexandria Campus

41 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either
 42 with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased to
 43 said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also authorized
 44 to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities and
 45 management of the operation and maintenance of the same.

46 8. Virginia State University

47 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written
 48 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation
 49 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and
 50 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through
 51 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by
 52 the Commonwealth.

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- 1 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities
2 owned or controlled by the university for the support of such a mixed-use economic development corridor comprising student
3 housing, parking, and dining facilities by including these projects in the university's facility inventory and managing their
4 operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference
5 to other university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent
6 with law, provided that the university shall not be required to take any action that would constitute a breach of the university's
7 obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the university or the
8 Commonwealth of Virginia.
- 9 9. College of William and Mary
- 10 a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the
11 Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,
12 recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of
13 General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.
- 14 b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities
15 to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational,
16 athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project
17 proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary
18 is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.
- 19 c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or
20 private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational
21 related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including
22 the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university
23 facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the
24 College shall not be required to take any action that would constitute a breach of the University's obligations under any documents or
25 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.
- 26 d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the
27 William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and
28 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including
29 office, retail and commercial, student services, or other auxiliary activities.
- 30 10. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with
31 any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:
- 32 a. A member of the agency or institution's governing body;
- 33 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to
34 have, a direct influence on the approval of the alternative financing arrangement; or
- 35 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to
36 have, a direct influence on the approval of the alternative financing arrangement.
- 37 J. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction
38 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the
39 project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and
40 programmatic perspective.
- 41 K. Any capital project that has received a supplemental appropriation due to cost overruns must be completed within the revised
42 budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or
43 cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs
44 of additional overruns from nongeneral funds.
- 45 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when
46 conducting capital project reviews, design and construction decisions, and project scope changes.
- 47 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of
48 Richmond without the approval of the General Assembly.
- 49 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes
50 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan
51 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including

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1 those funded from general and nongeneral fund sources.

2 O. The Department of General Services, with the cooperation and support of the Workers' Compensation Commission, is hereby
 3 directed to manage acquisition or, construction, or leasing under a capital lease of a new headquarters facility for the commission out of
 4 such funds appropriated for such purposes by Item C-38.10, Chapter 1, 2014 Special Session I. Upon completion of the new facility,
 5 the department shall transfer the existing headquarters facility located at 1000 DMV Drive in Richmond, Virginia to the Science
 6 Museum of Virginia.

7 P. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is
 8 authorized to transfer bond appropriations and bond proceeds between and among the capital pool projects listed in the table below, in
 9 order to address any shortfall in appropriation in one or more of such projects:

10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
	Pool	Project Title																				
	Project																					
	No.																					
	17775	Public Education Institutions Capital Account					Enactment Clause 2, § 4, Chapter 1, 2008 Special Session I Acts of Assembly															
	17776	State Agency Capital Account					Enactment Clause 2, § 2, Chapter 1, 2008 Special Session I Acts of Assembly															
	17861	Supplements for Previously Authorized Higher Education Capital Projects					Item C-85, Chapter 874, 2010 Acts of Assembly; amended by Item C-85, Chapter 890, 2011 Acts of Assembly															
	17862	Energy Conservation					Item C-86, Chapter 890, 2011 Acts of Assembly															
	17967	Capital Outlay Project Pool					Item C-38.10, Chapter 3, 2012 Special Session I Acts of Assembly; amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; by Item C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly; Item C-43, Chapter 2, 2014 Special Session I Acts of Assembly; Item C-43, Chapter 665, 2015 Acts of Assembly; and Item 48.10, Chapter 836, 2017 Acts of Assembly.															
	18049	Comprehensive Capital Outlay Program					Item C-39.40, Chapter 806, 2013 Acts of Assembly; amended by: Item C-39.40, Chapter 1, 2014 Special Session I Acts of Assembly; Item C-46.10, Chapter 2, 2014 Special Session I Acts of Assembly, and Item 46.10, Chapter 665, 2015 Acts of Assembly															
	18196	Capital Outlay Renovation Pool					Item 46.15, Chapter 665, 2015 Acts of Assembly															
	18300	2016 VPBA Capital Construction Pool					§ 1, Chapters 759 and 769, 2016 Acts of Assembly															
	18301	2016 VCBA Capital Construction Pool					§ 2, Chapters 759 and 769, 2016 Acts of Assembly															

33 **EXECUTIVE DEPARTMENT**

34 **OFFICE OF ADMINISTRATION**

35 **§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)**

36	C-1.	Improvements: Monroe Building Critical Systems																						
37		Replacements (18368).....																				\$13,600,000	\$0	
38		Fund Sources: Bond Proceeds.....					\$13,600,000															\$0		
39	C-2.	Omitted.																						
40		Total for Department of General Services.....																					\$13,600,000	\$0
41		Fund Sources: Bond Proceeds.....					\$13,600,000															\$0		
42		TOTAL FOR OFFICE OF ADMINISTRATION.....																					\$13,600,000	\$0
43		Fund Sources: Bond Proceeds.....					\$13,600,000															\$0		

44 **OFFICE OF EDUCATION**

ITEM C-2.	Item Details(\$)		Appropriations(\$)	
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1	§ 2-2. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)			
2	C-3.	Improvements: Make System Infrastructure		
3		Repairs and Improvements (18370).....	\$2,000,000	\$0
4		Fund Sources: Bond Proceeds.....	\$2,000,000	\$0
5		Total for Virginia School for the Deaf and the		
6		Blind.....	\$2,000,000	\$0
7		Fund Sources: Bond Proceeds.....	\$2,000,000	\$0
8	§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)			
9	C-4.	New Construction: Construct the Sadler Center		
10		West Addition (18360).....	\$37,742,000	\$0
11		Fund Sources: Bond Proceeds.....	\$37,742,000	\$0
12	C-5.	Improvements: Renovate dormitories (18100).....	\$11,000,000	\$0
13		Fund Sources: Bond Proceeds.....	\$11,000,000	\$0
14		Total for The College of William and Mary in		
15		Virginia.....	\$48,742,000	\$0
16		Fund Sources: Bond Proceeds.....	\$48,742,000	\$0
17	§ 2-4. GEORGE MASON UNIVERSITY (247)			
18	C-6.	New Construction: Construct Utilities Distribution		
19		Infrastructure (18208).....	\$5,381,000	\$0
20		Fund Sources: Bond Proceeds.....	\$5,381,000	\$0
21		Total for George Mason University.....	\$5,381,000	\$0
22		Fund Sources: Bond Proceeds.....	\$5,381,000	\$0
23	§ 2-5. JAMES MADISON UNIVERSITY (216)			
24	C-7.	Acquisition: Blanket Property Acquisition (17821)		
25			\$3,000,000	\$0
26		Fund Sources: Higher Education Operating.....	\$3,000,000	\$0
27	C-8.	Expand Warren Hall (18354).....	\$77,000,000	\$0
28		Fund Sources: Bond Proceeds.....	\$77,000,000	\$0
29		Total for James Madison University.....	\$80,000,000	\$0
30		Fund Sources: Higher Education Operating.....	\$3,000,000	\$0
31		Bond Proceeds.....	\$77,000,000	\$0
32	§ 2-6. NORFOLK STATE UNIVERSITY (213)			
33	C-9.	New Construction: Construct Residential Housing		
34		(17818).....	\$10,000,000	\$0
35		Fund Sources: Bond Proceeds.....	\$10,000,000	\$0
36	C-10.	Acquisition: Acquire Property (18188).....	\$3,000,000	\$0
37		Fund Sources: Higher Education Operating.....	\$3,000,000	\$0
38		Total for Norfolk State University.....	\$13,000,000	\$0
39		Fund Sources: Higher Education Operating.....	\$3,000,000	\$0

ITEM C-10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Bond Proceeds.....	\$10,000,000	\$0		
2	§ 2-7. OLD DOMINION UNIVERSITY (221)				
3	C-11. Improvements: Convert Gymnasium Into a				
4	Competition Women's Volleyball Facility (18359).....			\$3,420,000	\$0
5	Fund Sources: Higher Education Operating.....	\$3,420,000	\$0		
6	Total for Old Dominion University.....			\$3,420,000	\$0
7	Fund Sources: Higher Education Operating.....	\$3,420,000	\$0		
8	§ 2-8. UNIVERSITY OF MARY WASHINGTON (215)				
9	C-12. Improvements: Renovate Residence Halls - Phase II				
10	(18362).....			\$24,500,000	\$0
11	Fund Sources: Bond Proceeds.....	\$24,500,000	\$0		
12	Total for University of Mary Washington.....			\$24,500,000	\$0
13	Fund Sources: Bond Proceeds.....	\$24,500,000	\$0		
14	§ 2-9. UNIVERSITY OF VIRGINIA (207)				
15	C-13. Improvements: Renovate Gilmer Hall and				
16	Chemistry Building (18082).....			\$31,441,000	\$0
17	Fund Sources: Bond Proceeds.....	\$31,441,000	\$0		
18	Total for University of Virginia.....			\$31,441,000	\$0
19	Fund Sources: Bond Proceeds.....	\$31,441,000	\$0		
20	§ 2-10. VIRGINIA MILITARY INSTITUTE (211)				
21	C-14. Improvements: Turman House Renovations (18361).			\$2,500,000	\$0
22	Fund Sources: Bond Proceeds.....	\$2,500,000	\$0		
23	C-15. Improvements: Improve Crozet Hall (18372).....			\$1,650,000	\$0
24	Fund Sources: Higher Education Operating.....	\$1,650,000	\$0		
25	C-16. Improvements: Improve Gray Minor Stadium				
26	(18373).....			\$0	\$3,100,000
27	Fund Sources: Higher Education Operating.....	\$0	\$3,100,000		
28	Total for Virginia Military Institute.....			\$4,150,000	\$3,100,000
29	Fund Sources: Higher Education Operating.....	\$1,650,000	\$3,100,000		
30	Bond Proceeds.....	\$2,500,000	\$0		
31	§ 2-11. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
32	C-17. Improvements: Renovate O'Shaughnessy Hall				
33	(18356).....			\$21,501,000	\$0
34	Fund Sources: Higher Education Operating.....	\$8,867,000	\$0		
35	Bond Proceeds.....	\$12,634,000	\$0		
36	C-18. Improvements: Improve Student Wellness Facilities				
37	(18357).....			\$63,000,000	\$0
38	Fund Sources: Higher Education Operating.....	\$13,310,000	\$0		
39	Bond Proceeds.....	\$49,690,000	\$0		

ITEM C-19.		Item Details(\$)		Appropriations(\$)			
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020		
1	C-19.	New Construction: Construct VT Carilion					
2		Research Institute Biosciences Addition (18269).....			\$17,765,000	\$0	
3		Fund Sources: Bond Proceeds.....	\$17,765,000	\$0			
4	C-20.	Improvements: Renovate Dietrick Hall, First Floor					
5		and Plaza (18358).....			\$7,000,000	\$0	
6		Fund Sources: Higher Education Operating.....	\$5,000,000	\$0			
7		Bond Proceeds.....	\$2,000,000	\$0			
8		Total for Virginia Polytechnic Institute and State					
9		University.....			\$109,266,000	\$0	
10		Fund Sources: Higher Education Operating.....	\$27,177,000	\$0			
11		Bond Proceeds.....	\$82,089,000	\$0			
12		§ 2-12. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)					
13	C-21.	New Construction: Construct English Barn					
14		(18364).....			\$629,000	\$0	
15		Fund Sources: Special.....	\$629,000	\$0			
16		Total for Frontier Culture Museum of Virginia.....			\$629,000	\$0	
17		Fund Sources: Special.....	\$629,000	\$0			
18		§ 2-13. VIRGINIA MUSEUM OF FINE ARTS (238)					
19	C-22.	There is hereby established a capital project for the Virginia Museum of Fine Arts entitled,					
20		"Repair and Replace Deteriorating Plywood in the Mellon Galleries (18374)."					
21		Furthermore, it is hereby authorized that unutilized Virginia Public Building Authority					
22		bond authorization in the amount of \$1,494,000 be transferred to this project from the					
23		Virginia Museum of Fine Arts' Renovate and Relocate Carpenter Shop project (17582).					
24		Total for Virginia Museum of Fine Arts.....			\$0	\$0	
25		TOTAL FOR OFFICE OF EDUCATION.....			\$322,529,000	\$3,100,000	
26		Fund Sources: Special.....	\$629,000	\$0			
27		Higher Education Operating.....	\$38,247,000	\$3,100,000			
28		Bond Proceeds.....	\$283,653,000	\$0			
29		OFFICE OF HEALTH AND HUMAN RESOURCES					
30		§ 2-14. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)					
31	C-23.	Improvements: Address patient and staff safety					
32		issues at state facilities (18365).....			\$10,000,000	\$0	
33		Fund Sources: Bond Proceeds.....	\$10,000,000	\$0			
34		Total for Department of Behavioral Health and					
35		Developmental Services.....			\$10,000,000	\$0	
36		Fund Sources: Bond Proceeds.....	\$10,000,000	\$0			
37		TOTAL FOR OFFICE OF HEALTH AND					
38		HUMAN RESOURCES.....			\$10,000,000	\$0	
39		Fund Sources: Bond Proceeds.....	\$10,000,000	\$0			
40		OFFICE OF NATURAL RESOURCES					

ITEM C-23.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	§ 2-15. DEPARTMENT OF CONSERVATION AND RECREATION (199)			
2	C-24.	Improvements: Make infrastructure repairs and		
3		improvements at various State Parks (18366).....	\$4,000,000	\$0
4		Fund Sources: Bond Proceeds.....	\$4,000,000	\$0
5	C-25.	Acquisition: Acquisition of land for State Parks		
6		(18236).....	\$1,500,000	\$0
7		Fund Sources: Special.....	\$1,500,000	\$0
8		It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase, be		
9		limited to in-holdings or contiguous properties, consistent with the authorization contained in		
10		Item 363, and be limited to property within or contiguous to Hungry Mother, Kiptopeke, Lake		
11		Anna, Mayo River, New River Trail, Westmoreland, Seven Bends, False Cape and York		
12		River State Parks.		
13	C-26.	Acquisition: Acquisition of land for Natural Area		
14		Preserves (18242).....	\$3,600,000	\$0
15		Fund Sources: Dedicated Special Revenue.....	\$3,600,000	\$0
16		It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase be		
17		limited, consistent with the authorization contained in Item 363, to property within or		
18		contiguous to The Cedars, Cowbane Prairie, Grayson Glads, Bald Knob, Deep Run Ponds,		
19		Redrock Mountain, Buffalo Mountain, Antioch Pines, Magothy Bay, Pinnacle, Lyndhurst		
20		Ponds, Mount Joy Ponds, and Grafton Ponds Natural Area Preserves. In addition, the		
21		department is authorized to accept donations of property within Stafford County contiguous to		
22		existing Natural Area Preserves.		
23	C-27.	Acquire and develop land for Middle Peninsula State Park (18355)		
24		Notwithstanding § 10.1-200.1, Code of Virginia, and any other provision of law, the		
25		department is authorized to acquire, by donation, land and any improvements to expand		
26		Middle Peninsula State Park. In addition, the department is authorized to further develop the		
27		property using funds it may receive for this purpose in accordance with the provisions set in		
28		the Surry-Skiffes Creek Transmission Line Memorandum of Understanding and Mitigation		
29		Project Agreements, and as agreed to by the Army Corps of Engineers.		
30		Total for Department of Conservation and		
31		Recreation.....	\$9,100,000	\$0
32		Fund Sources: Special.....	\$1,500,000	\$0
33		Dedicated Special Revenue.....	\$3,600,000	\$0
34		Bond Proceeds.....	\$4,000,000	\$0
35	§ 2-16. DEPARTMENT OF GAME AND INLAND FISHERIES (403)			
36	C-28.	Maintenance Reserve (13316).....	\$1,900,000	\$1,900,000
37		Fund Sources: Dedicated Special Revenue.....	\$1,150,000	\$1,150,000
38		Federal Trust.....	\$750,000	\$750,000
39	C-29.	Improvements: Improve Wildlife Management		
40		Areas (18103).....	\$1,000,000	\$1,000,000
41		Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000
42		Federal Trust.....	\$500,000	\$500,000
43	C-30.	Acquisition: Acquire Additional Land (18104).....	\$5,000,000	\$5,000,000
44		Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000
45		Federal Trust.....	\$4,500,000	\$4,500,000

ITEM C-31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	C-31.	Improvements: Repair and Upgrade Dams to			
2		Comply with the Dam Safety Act (18105).....		\$500,000	\$500,000
3		Fund Sources: Dedicated Special Revenue.....		\$500,000	\$500,000
4	C-32.	Improvements: Improve Boating Access (18106)...		\$1,000,000	\$2,000,000
5		Fund Sources: Dedicated Special Revenue.....		\$250,000	\$500,000
6		Federal Trust.....		\$750,000	\$1,500,000
7		Total for Department of Game and Inland Fisheries			
8				\$9,400,000	\$10,400,000
9		Fund Sources: Dedicated Special Revenue.....		\$2,900,000	\$3,150,000
10		Federal Trust.....		\$6,500,000	\$7,250,000
11		TOTAL FOR OFFICE OF NATURAL			
12		RESOURCES.....		\$18,500,000	\$10,400,000
13		Fund Sources: Special.....		\$1,500,000	\$0
14		Dedicated Special Revenue.....		\$6,500,000	\$3,150,000
15		Federal Trust.....		\$6,500,000	\$7,250,000
16		Bond Proceeds.....		\$4,000,000	\$0
17		OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
18		§ 2-17. DEPARTMENT OF MILITARY AFFAIRS (123)			
19	C-33.	Improve Readiness Centers (18369).....		\$3,000,000	\$0
20		Fund Sources: Bond Proceeds.....		\$3,000,000	\$0
21		It is the intent that the funding provided in this project be used for the required state match			
22		for any federal funds made available for the repair, renovation, or improvement of			
23		readiness centers in the Commonwealth.			
24		Total for Department of Military Affairs.....		\$3,000,000	\$0
25		Fund Sources: Bond Proceeds.....		\$3,000,000	\$0
26		§ 2-18. DEPARTMENT OF STATE POLICE (156)			
27	C-34.	From the existing appropriation for the Statewide Agencies Radio Systems capital project			
28		(17130), the Department of State Police is directed to use up to \$3,443,651 for the			
29		replacement of STARS battery power plants, the upgrade of STARS network management			
30		platforms, and the replacement of Department of State Police STARS mobile data			
31		terminals.			
32		Total for Department of State Police.....		\$0	\$0
33		TOTAL FOR OFFICE OF PUBLIC SAFETY			
34		AND HOMELAND SECURITY.....		\$3,000,000	\$0
35		Fund Sources: Bond Proceeds.....		\$3,000,000	\$0
36		OFFICE OF TRANSPORTATION			
37		§ 2-19. DEPARTMENT OF TRANSPORTATION (501)			
38	C-35.	Maintenance Reserve (15732).....		\$0	\$5,000,000
39		Fund Sources: Commonwealth Transportation.....		\$0	\$5,000,000
40	C-36.	Improvements: Acquire, Design, Construct and			
41		Renovate Agency Facilities (18130).....		\$20,000,000	\$25,000,000

ITEM C-36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Fund Sources: Commonwealth Transportation.....	\$0	\$25,000,000		
2	Bond Proceeds.....	\$20,000,000	\$0		
3	A. The Director, Department of Planning and Budget, shall transfer \$20,000,000 from				
4	amounts in the Transportation Trust Fund available for highway construction and designated				
5	for facility capital projects under the Virginia Department of Transportation to the Virginia				
6	Port Authority for advancing the planning and preliminary engineering requirements of				
7	widening and dredging the Norfolk Harbor channel to the maximum authorized depth of 55				
8	feet and dredging the Southern Branch of the Elizabeth River to the maximum authorized				
9	depth of 45 feet.				
10	B. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of				
11	Virginia, is authorized to issue bonds in a principal amount not to exceed \$20,000,000, plus				
12	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to				
13	and during the acquisition or construction and for one year after completion thereof, and other				
14	financing expenses to finance the capital costs of the Virginia Department of Transportation				
15	capital project "Improvements: Acquire, Design, Construct and Renovate Agency Facilities"				
16	(18130).				
17	C. Debt service on the bonds issued under the authorization provided in this Item shall be paid				
18	from appropriations to the Treasury Board.				
19	Total for Department of Transportation.....			\$20,000,000	\$30,000,000
20	Fund Sources: Commonwealth Transportation.....	\$0	\$30,000,000		
21	Bond Proceeds.....	\$20,000,000	\$0		
22	§ 2-20. VIRGINIA PORT AUTHORITY (407)				
23	C-37. Maintenance Reserve (13804).....			\$3,000,000	\$3,000,000
24	Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000		
25	C-38. Improvements: Expand Empty Yard (16643).....			\$13,000,000	\$11,000,000
26	Fund Sources: Special.....	\$13,000,000	\$11,000,000		
27	C-39. Improvements: Cargo Handling Facilities (16048)....			\$13,000,000	\$11,000,000
28	Fund Sources: Special.....	\$13,000,000	\$11,000,000		
29	C-40. Stand-alone Equipment Acquisition: Procure				
30	Equipment (18125).....			\$37,000,000	\$30,000,000
31	Fund Sources: Special.....	\$37,000,000	\$30,000,000		
32	Total for Virginia Port Authority.....			\$66,000,000	\$55,000,000
33	Fund Sources: Special.....	\$63,000,000	\$52,000,000		
34	Commonwealth Transportation.....	\$3,000,000	\$3,000,000		
35	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$86,000,000	\$85,000,000
36	Fund Sources: Special.....	\$63,000,000	\$52,000,000		
37	Commonwealth Transportation.....	\$3,000,000	\$33,000,000		
38	Bond Proceeds.....	\$20,000,000	\$0		
39	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
40	§ 2-21. DEPARTMENT OF VETERANS SERVICES (912)				
41	C-41. Expand Amelia Veterans Cemetery (18363).....			\$4,500,000	\$0
42	Fund Sources: Federal Trust.....	\$4,500,000	\$0		
43	The Director, Department of Planning and Budget, shall approve a short-term, interest-free				
44	treasury loan in the amount of up to \$1,000,000 for the Department of Veterans Services for				

ITEM C-41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	final cemetery expansion design and to assist with cash flow during the construction of the			
2	expansion. The loan shall be repaid by the Department of Veterans Services upon receipt			
3	of federal funds by June 30, 2020.			
4	Total for Department of Veterans Services.....		\$4,500,000	\$0
5	Fund Sources: Federal Trust.....	\$4,500,000	\$0	
6	TOTAL FOR OFFICE OF VETERANS AND			
7	DEFENSE AFFAIRS.....		\$4,500,000	\$0
8	Fund Sources: Federal Trust.....	\$4,500,000	\$0	
9	CENTRAL APPROPRIATIONS			
10	§ 2-22. CENTRAL CAPITAL OUTLAY (949)			
11	C-42. Central Maintenance Reserve (15776).....		\$127,000,000	\$125,000,000
12	Fund Sources: Bond Proceeds.....	\$127,000,000	\$125,000,000	
13	A. A total of \$127,00,000 the first year and \$125,000,000 the second year is hereby			
14	authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263			
15	Code of Virginia, or the Virginia College Building Authority pursuant to § 23.1-1200 et			
16	seq., Code of Virginia, for capital costs of maintenance reserve projects.			
17	B. The proceeds of such bonds authorized in paragraph A. are hereby appropriated for the			
18	capital costs of the following maintenance reserve projects:			
19	Agency Name/Code	Project Code	FY 2019	FY 2020
20	Department of Military Affairs	10893	\$972,356	\$972,356
21	(123)			
22	Department of Emergency	15989	\$100,000	\$100,000
23	Management (127)			
24	The Science Museum of Virginia	13634	\$681,997	\$681,997
25	(146)			
26	Department of State Police (156)	10886	\$652,917	\$652,917
27	Department of General Services	14260	\$11,800,591	\$9,800,591
28	(194)			
29	Department of Conservation and	16646	\$2,674,091	\$2,674,091
30	Recreation (199)			
31	The Library of Virginia (202)	17423	\$184,182	\$184,182
32	Wilson Workforce and	10885	\$542,549	\$542,549
33	Rehabilitation Center (203)			
34	The College of William and Mary	12713	\$3,666,752	\$3,666,752
35	(204)			
36	University of Virginia (207)	12704	\$12,916,383	\$12,916,383
37	Virginia Polytechnic Institute and	12707	\$13,574,211	\$13,574,211
38	State University (208)			
39	Virginia Military Institute (211)	12732	\$1,714,724	\$1,714,724
40	Virginia State University (212)	12733	\$3,769,199	\$3,769,199
41	Norfolk State University (213)	12724	\$4,118,167	\$4,118,167
42	Longwood University (214)	12722	\$1,878,865	\$1,878,865
43	University of Mary Washington	12723	\$1,653,087	\$1,653,087
44	(215)			
45	James Madison University (216)	12718	\$4,957,041	\$4,957,041
46	Radford University (217)	12731	\$2,213,442	\$2,213,442
47	Virginia School for the Deaf and	14082	\$458,357	\$458,357
48	Blind (218)			
49	Old Dominion University (221)	12710	\$3,629,749	\$3,629,749

ITEM C-42.			Item Details(\$)		Appropriations(\$)	
			First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Virginia Commonwealth	12708		\$7,073,267		\$7,073,267
2	University (236)					
3	Virginia Museum of Fine Arts	13633		\$827,971		\$827,971
4	(238)					
5	Frontier Culture Museum of	15045		\$537,135		\$537,135
6	Virginia (239)					
7	Richard Bland College (241)	12716		\$515,756		\$515,756
8	Christopher Newport University	12719		\$1,015,859		\$1,015,859
9	(242)					
10	University of Virginia's College at	12706		\$772,776		\$772,776
11	Wise (246)					
12	George Mason University (247)	12712		\$5,837,877		\$5,837,877
13	Virginia Community College	12611		\$13,158,441		\$13,158,441
14	System (260)					
15	Virginia Institute of Marine	12331		\$802,315		\$802,315
16	Science (268)					
17	Eastern Virginia Medical School	18190		\$318,929		\$318,929
18	(274)					
19	Department of Agriculture and	12253		\$413,678		\$413,678
20	Consumer Services (301)					
21	Marine Resources Commission	16498		\$101,472		\$101,472
22	(402)					
23	Department of Mines, Minerals,	13096		\$110,237		\$110,237
24	and Energy (409)					
25	Department of Forestry (411)	13986		\$467,234		\$467,234
26	Gunston Hall (417)	12382		\$173,320		\$173,320
27	Jamestown-Yorktown Foundation	13605		\$1,669,298		\$1,669,298
28	(425)					
29	Department for the Blind and	13942		\$383,462		\$383,462
30	Vision Impaired (702)					
31	Department of Behavioral Health	10880		\$5,559,827		\$5,559,827
32	and Developmental Services (720)					
33	Department of Juvenile Justice	15081		\$1,049,679		\$1,049,679
34	(777)					
35	Department of Forensic Science	16320		\$538,217		\$538,217
36	(778)					
37	Department of Corrections (799)	10887		\$11,744,472		\$11,744,472
38	Institute for Advanced Learning	18044		\$331,973		\$331,973
39	and Research (885)					
40	Department of Veterans Services	17073		\$100,000		\$100,000
41	(912)					
42	Roanoke Higher Education Center	17916		\$380,889		\$380,889
43	(935)					
44	Southern Virginia Higher	18131		\$303,571		\$303,571
45	Education Center (937)					
46	Virginia Museum of Natural	14439		\$331,062		\$331,062
47	History (942)					
48	Southwest Virginia Higher	16499		\$322,623		\$322,623
49	Education Center (948)					
50	Total			\$127,000,000		\$125,000,000
51	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-					
52	0 E of this act.					
53	D. 1. In order to reduce building operation costs and repay capital investments, agencies and					

ITEM C-42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	institutions of higher education may give priority to maintenance reserve projects which				
2	result in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code of				
3	Virginia.				
4	2. Agencies and institutions of higher education may use maintenance reserve funds to				
5	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
6	components of plant, and utility systems; to correct deficiencies in property and plant				
7	required to conform with building and safety codes or those associated with hazardous				
8	condition corrections, including asbestos abatement; to correct deficiencies in fire				
9	protection, safety and security, energy conservation and handicapped access; and to				
10	address such other physical plant deficiencies as the Director, Department of Planning and				
11	Budget may approve. Agencies and institutions of higher education may also use				
12	maintenance reserve funds to make other necessary improvements that do not meet the				
13	criteria for maintenance reserve funding with the prior approval of the Director,				
14	Department of Planning and Budget.				
15	E. 1. The Department of General Services is authorized to use these funds from its				
16	maintenance reserve allocation for necessary repairs and improvements in and around				
17	Capitol Square for items such as repair and conservation of the historic fence, repair and				
18	improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol				
19	and Bell Tower, needed safety and security upgrades, and conservation and maintenance				
20	of monuments and statues. The use of and allocation of these funds shall be as deemed				
21	appropriate by the Director, Department of General Services.				
22	2. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of				
23	General Services shall retain custody, control and supervision of the Virginia War				
24	Memorial Carillon. Out of the amounts provided for the Department of General Services				
25	(Project Code 14260), the Department shall provide for maintenance and repair of the				
26	Virginia War Memorial Carillon. In addition, notwithstanding the provisions of § 2.2-				
27	1130, Code of Virginia, any fund balances held by the Department of General Services				
28	and new revenues generated by the Department of General Services under the provisions				
29	of § 2.2-1130, Code of Virginia, shall be paid to the Department of General Services by				
30	the Comptroller and shall be retained by the Department of General Services for the				
31	upkeep, maintenance, and improvement of the Virginia War Memorial Carillon.				
32	F.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of				
33	its annual maintenance reserve allocation from this item for the conservation of art and				
34	artifacts.				
35	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
36	annual maintenance reserve allocation from this item for the conservation of art works				
37	owned by the Museum.				
38	G. The Department of Corrections may use a portion of its annual maintenance reserve				
39	allocation to make modifications to correctional facilities needed to enable the agency to				
40	meet the requirements of the federal Prison Rape Elimination Act.				
41	H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the				
42	loop roads, paths, and parking lots, repair and replace restroom facilities, improve public				
43	entrance accessibility, and improve the grounds at the museum.				
44	I. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve				
45	allocation to restore, repair or renew exhibits.				
46	J. The Department of Corrections may use up to \$1,500,000 of its annual maintenance				
47	reserve allocation to retrofit the correctional facility in Culpeper County that had been				
48	used in the past by the Department of Juvenile Justice to house juvenile defenders, but will				
49	be used to house adult offenders.				
50	K. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance				
51	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may				
52	use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve				
53	entrance accessibility, and improve the grounds at the museum.				
54	L. Out of the amount allocated for the Department of General Services, \$2,000,000 the				

ITEM C-42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	first year is designated for building and utility repairs at Fort Monroe. After determining those			
2	buildings and utilities to be repaired, and the priority in which repairs will be undertaken			
3	within the available allocation in this Item, the Fort Monroe Authority shall present an annual			
4	plan to the Director, Department of Planning and Budget. The Fort Monroe Authority is			
5	authorized to use a portion of this funding allocation to secure the services of a project			
6	manager for overseeing and coordinating the on-site efforts involving the various repairs at			
7	Fort Monroe. The project manager shall work in consultation and coordination with the			
8	Department of General Services. The Department of General Services shall act as fiscal agent			
9	for the authorized funds.			
10	C-43.	Central Reserve for Capital Equipment Funding		
11		(17954).....	\$52,088,000	\$0
12		Fund Sources: Bond Proceeds.....	\$52,088,000	\$0
13	A. 1. The capital projects in paragraph B. of this Item are hereby authorized and may be			
14	financed in whole or part through bonds of the Virginia College Building Authority, pursuant			
15	to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority, pursuant			
16	to § 2.2-2260, Code of Virginia. Bonds of the Virginia College Building Authority issued to			
17	finance these projects may be sold and issued under the 21st Century College Program at the			
18	same time with other obligations of the Authority as separate issues or as a combined issue.			
19	The aggregate principal amount shall not exceed \$52,088,000 plus amounts to fund issuance			
20	costs, reserve funds, original issue discount, interest prior to and during the acquisition or			
21	construction and for one year after completion thereof, and other financing costs.			
22	2. From the list of projects included in paragraph B of this Item, the Director, Department of			
23	Planning and Budget, shall provide the Chairmen of the Virginia College Building Authority			
24	and the Virginia Public Building Authority with the specific projects, as well as the amounts			
25	for these projects, to be financed by each authority within the dollar limit established by this			
26	authorization.			
27	3. Debt service on the projects contained in this Item shall be provided from appropriations to			
28	the Treasury Board.			
29	B. There is hereby appropriated \$52,088,000 in the first year from bond proceeds of the			
30	Virginia College Building Authority or the Virginia Public Building Authority to provide			
31	funds for equipment for the following projects for which construction was previously			
32	provided.			
33	Agency Name/Project Title			
34	University of Virginia (207)			
35	Renovate Gilmer Hall and Chemistry Building (18082)			
36	Renovate Space for the Center for Human Therapeutics (18291)			
37	Longwood University (214)			
38	Construct New Academic Building (18084)			
39	University of Mary Washington (215)			
40	Construct Jepson Science Center Addition (18367)			
41	James Madison University (216)			
42	Construct New College of Business (18273)			
43	Renovate Wilson Hall (18274)			
44	Radford University (217)			
45	Renovate Curie and Reed Halls (18275)			
46	School for the Deaf and Blind (218)			
47	Renovate Bradford Hall (18276)			
48	Virginia Commonwealth University (236)			
49	Construct School of Allied Health Professions Building (18206)			
50	Virginia Community College System (260)			
51	Construct Bioscience Building, Blue Ridge (18078)			
52	Construct Academic Building, Fauquier Campus, Lord Fairfax (18161)			

ITEM C-43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Department of Behavioral Health and Developmental Services (720)			
2	Expand Western State Hospital (18210)			
3	C-44. Planning: Detail Planning for Capital Projects			
4	(17968).....		\$10,000,000	\$5,000,000
5	Fund Sources: General.....	\$10,000,000	\$5,000,000	
6	A. Included in the appropriation for this Item is \$10,000,000 the first year and \$5,000,000			
7	the second year from the general fund to be used for pre-planning and detailed planning of			
8	authorized projects. The Director, Department of Planning and Budget, shall deposit			
9	\$10,000,000 the first year and \$5,000,000 the second year into the Central Capital			
10	Planning Fund, established under the authority of § 2.2-1520, Code of Virginia.			
11	B. The following projects shall be funded for detailed planning from amounts in the			
12	Central Capital Planning Fund and such amounts are hereby appropriated.			
13	Agency Code	Agency Name	Project Title	
14	156	Department of State Police	Replace Training Academy	
15	203	Wilson Workforce and Rehabilitation	Renovate Watson Theater and Activities	
16		Center	Building, Phase 3	
17	720	Department of Behavioral Health and	Replace Central State Hospital	
18		Developmental Services		
19	799	Department of Corrections	Expand and Renovate Deerfield	
20			Correctional Center	
21	885	Institute for Advanced Learning and	Construct Center for Manufacturing	
22		Research	Advancement	
23	C. In addition to the full replacement of Central State Hospital, the Department of			
24	Behavioral Health and Developmental Services shall provide phasing options as part of			
25	the detailed planning process.			
26	D. The Institute for Advanced Learning and Research is expected to obtain one-half of the			
27	construction costs of the Center for Manufacturing Advancement from sources other than			
28	the state. However, the Governor is authorized to approve this project for full construction			
29	if the Institute for Advanced Learning and Research is able to obtain sufficient support			
30	from non-state sources to cover the construction costs.			
31	E. The following changes are authorized for the specified projects authorized for detailed			
32	planning in Enactment 4, § 1 of Chapters 759 and 769, 2016 Acts of Assembly:			
33	1. The scope of the project, "Renovate Roanoke Readiness Center," for the Department of			
34	Military Affairs, is expanded to include all planned phases of the overall project: (1)			
35	renovation of four existing buildings, (2) construction of a readiness center addition, and			
36	(3) construction of a combined support maintenance shop, as set out in the capital budget			
37	project request submitted by the Department of Military Affairs for the 2018-2020 budget.			
38	2. The title of the project, "Renovate Diggs/Moore/Harrison Complex, Hampton, Thomas			
39	Nelson," for the Virginia Community College System, is changed to "Replace			
40	Diggs/Moore/Harrison Complex, Hampton, Thomas Nelson."			
41	C-45. New Construction: 2018 Capital Construction			
42	Pool (18371).....		\$51,559,000	\$0
43	Fund Sources: Bond Proceeds.....	\$51,559,000	\$0	
44	A. 1. The capital projects in paragraph B of this Item are hereby authorized and may be			
45	financed in whole or in part through bonds of the Virginia College Building Authority			
46	pursuant to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority			
47	pursuant to § 2.2-2263, Code of Virginia. Bonds of the Virginia College Building			
48	Authority issued to finance these projects may be sold and issued under the 21st Century			
49	College Program at the same time with other obligations of the Authority as separate			
50	issues or as a combined issue. The aggregate principal amounts shall not exceed			
51	\$51,559,000 plus amounts needed to fund issuance costs, reserve funds, original issue			

ITEM C-45.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	discount, interest prior to and during the acquisition or construction and for one year after			
2	completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of			
3	Virginia.			
4	2. From the list of projects included in paragraph B of this Item, the Director, Department of			
5	Planning and Budget, shall provide to the Chairmen of the Virginia College Building			
6	Authority and the Virginia Public Building Authority with the specific projects, as well as the			
7	amounts for these projects, to be financed by each authority within the dollar limit established			
8	by this authorization.			
9	3. Debt service on these projects contained in this Item shall be provided from appropriations			
10	to the Treasury Board.			
11	4. The appropriations for the capital projects in this Item are subject to the conditions in § 2.0			
12	F. of this act.			
13	B. There is hereby appropriated \$31,559,000 the first year from bond proceeds of the Virginia			
14	College Building Authority or the Virginia Public Building Authority to provide funds for the			
15	construction and other capital costs of the following projects:			
16	Agency Code	Agency Title	Project Title	
17	238	Virginia Museum of Fine Arts	Replace Roof and Drains on Pauley	
18			Center	
19			Replace Air Handling Units	
20	702	Department for the Blind and Vision	Renovate Departmental Headquarters	
21		Impaired	Building	
22	799	Department of Corrections	Replace Hot Water and Heating	
23			Mechanical Systems--Sussex I & II	
24			and Red Onion	
25			Renovate Buckingham Wastewater	
26			Treatment Plant	
27	948	Southwest Virginia Higher Education	Replace HVAC System	
28		Center		
29	C. 1. A total of \$20,000,000 plus amounts to fund related issuance costs, and other financing			
30	expenses, is hereby authorized for issuance in the first year by the Virginia Public Building			
31	Authority pursuant to § 2.2-2263, Code of Virginia for the water quality project set out in this			
32	paragraph.			
33	2. There is hereby appropriated \$20,000,000 in the first year from such bond proceeds, for the			
34	Combined Sewer Overflow Matching Fund, established pursuant to § 62.1-241.12, Code of			
35	Virginia and administered by the Department of Environmental Quality. These bond proceeds			
36	shall be used by the Virginia Resources Authority and the State Water Control Board to make			
37	a grant to the City of Alexandria to pay a portion of the capital costs of its combined sewer			
38	overflow control project. Disbursements from these proceeds shall be authorized by the State			
39	Water Control Board, under the authority of the Department of Environmental Quality, and			
40	administered by the Virginia Resources Authority through the Combined Sewer Overflow			
41	Matching Fund.			
42	3. This appropriation is subject to the conditions of § 2.0 F of this act.			
43	4. Except as provided in paragraph C.3 of this Item, the provisions of §§ 2.0 and 4-4.01 of this			
44	act and the provisions of §2.2-1132, Code of Virginia, shall not apply to the project supported			
45	in this Item.			
46	C-46.	Comprehensive Capital Outlay Program (18049).....	\$21,066,000	\$0
47		Fund Sources: Bond Proceeds.....	\$21,066,000	\$0
48	A. In addition to the amounts previously authorized in Item C-39.40, Chapter 806, 2013 Acts			
49	of Assembly and in Item C-48.50, Chapter 836, 2017 Acts of Assembly, the Virginia College			
50	Building Authority, pursuant to § 23.1-1200 et seq., Code of Virginia, is authorized to issue			
51	bonds in a principal amount not to exceed \$21,066,000, plus amounts needed to fund issuance			

ITEM C-46.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	costs, reserve funds, original issue discount, interest prior to and during the acquisition or			
2	construction and for one year after completion thereof, and other financing expenses, to			
3	finance the capital costs of the project described in paragraph C. of this Item.			
4	B. Debt service on the bonds issued under the authorization in this Item shall be provided			
5	from appropriations to the Treasury Board.			
6	C. Included in the appropriation for this Item is \$21,066,000 in bond proceeds the first			
7	year to supplement the funding for the following project previously authorized in Item C-			
8	39.40, Chapter 806, 2013 Acts of Assembly:			
9	247-George Mason University	Construct Life Sciences Building, Prince William (18000)		
10	D. The title of this project is hereby changed to "Construct Bull Run Hall IIIB Addition".			
11	C-47. 2016 VPBA Capital Construction Pool (18300).....		\$7,500,000	\$0
12	Fund Sources: Bond Proceeds.....	\$7,500,000	\$0	
13	A. In addition to the amounts previously authorized in Enactment 1, § 1 A. of Chapters			
14	759 and 769, 2016 Acts of Assembly, the Virginia Public Building Authority, pursuant to			
15	§ 2.2-2260 et seq., Code of Virginia, is authorized to issue bonds in a principal amount not			
16	to exceed \$7,500,000, plus amounts needed to fund issuance costs, reserve funds, original			
17	issue discount, interest prior to and during the acquisition or construction and for one year			
18	after completion thereof, and other financing expenses, to finance the costs of the project			
19	described in paragraph C. of this Item.			
20	B. Debt service on bonds issued under the authorization in this Item shall be provided			
21	from appropriations to the Treasury Board.			
22	C. Included in the appropriation for this Item is \$7,500,000 in bond proceeds the first year			
23	for the following project:			
24	199-Department of Conservation	Renovate Various Cabins (18265)		
25	D. The title and scope of the capital project for the Department of Forensic Science, titled,			
26	"Expand Central Forensic Laboratory and Office of the Chief Medical Examiner Facility,"			
27	authorized in Enactment 1, § 1 A. of Chapters 759 and 769 of the 2017 Acts of Assembly,			
28	is hereby changed to "Expand Current or Construct New Central Forensic Laboratory and			
29	Office of the Chief Medical Examiner."			
30	C-48. 2016 VCBA Capital Construction Pool (18301).....		\$16,883,000	\$0
31	Fund Sources: Bond Proceeds.....	\$16,883,000	\$0	
32	A. In addition to the amount previously authorized in Enactment Clause 1, §2 of Chapters			
33	759 and 769, 2016 Acts of Assembly, the Virginia College Building Authority, pursuant			
34	to § 23.1-1200 et seq. of the Code of Virginia, is authorized to issue bonds in a principal			
35	amount not to exceed \$16,883,000, plus amounts needed to fund issuance costs, reserve			
36	funds, original issue discount, interest prior to and during the acquisition or construction			
37	and for one year after completion thereof, and other financing expenses, to finance the			
38	capital costs of projects authorized in Enactment Clause 1, § 2 of Chapters 759 and 769,			
39	2016 Acts of Assembly.			
40	B. Debt service on the bonds issued under the authorization of this Item shall be provided			
41	from appropriations to the Treasury Board.			
42	C. There is hereby appropriated \$16,883,000 in bond proceeds for the projects authorized			
43	in Enactment Clause 1, § 2 of Chapters 759 and 769, 2016 Acts of Assembly. Of this			
44	amount, \$883,000 is allocated for the following project authorized in that section:			
45	948-Southwest Virginia Higher Education Center	Construct Service Corridor, Storage Area;		
46		Replace Generator (18126)		
47	D. The title and scope of the project previously authorized in Enactment 1, §2 of Chapters			
48	759 and 769, 2016 Acts of Assembly, as "Construct Service Corridor, Storage Area,			

ITEM C-48.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Replace Generator" are hereby changed to "Construct Building Expansion and Replace			
2	Generator" in order to provide an expanded scope, including additional space that may be			
3	used as office or storage space, with total square footage of approximately 6,400 square feet.			
4	C-49.	A. The Department of General Services is authorized to enter into capital leases as follows:		
5		1. On behalf of the Department of Social Services, to address lease space needs for the Child		
6		Support Enforcement District Office, the Regional Administrative Office and the Regional		
7		Training Offices in Abingdon.		
8		2. On behalf of the Department of Social Services, to address lease space needs for the Child		
9		Support Enforcement District Office and the Child Support Enforcement Regional Offices in		
10		Roanoke.		
11		3. On behalf of the Department of Motor Vehicles, to address lease space needs for a		
12		customer service center to replace or renew the lease for the existing facility in Manassas and		
13		Henrico County.		
14		4. On behalf of the Department of Corrections, to address space needs for probation and		
15		parole offices in Petersburg, Bristol, Abingdon, Gloucester, Front Royal, and Chesterfield		
16		County.		
17		5. On behalf of the Department of Environmental Quality, to address lease space needs for a		
18		regional office to replace or renew the lease for the existing facility in Roanoke.		
19		6. On behalf of the Department of Environmental Quality, to address lease space needs for the		
20		Piedmont Regional Office and Office of Air Quality Monitoring to replace or renew the lease		
21		for the existing facility in the greater Richmond area.		
22		7. On behalf of the Department of Emergency Management, to address lease space needs for a		
23		headquarters facility to replace or renew the lease for the existing facility in the greater		
24		Richmond area.		
25	C-50.	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of		
26		Virginia, is authorized to issue bonds in a principal amount not to exceed \$32,600,000 plus		
27		amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to		
28		and during the acquisition or construction and for one year after completion thereof, and other		
29		financing expenses, to finance the capital costs of the projects described in paragraph C. of		
30		this Item.		
31		B. Debt service on bonds issued under the authorization in this Item shall be provided from		
32		appropriations to the Treasury Board.		
33		C. The appropriations for the following authorized projects are contained in the appropriation		
34		Items listed:		
35	Agency Name/Project Title	Project	Item	VPBA Bonds
36		Code		
37	Department of Military			
38	Affairs (123)			
39	Improve Readiness Centers	18369	C-33	\$3,000,000
40	Department of General			
41	Services (194)			
42	Monroe Building Critical	18368	C-1	\$13,600,000
43	Systems Replacements			
44	Department of Conservation			
45	and Recreation (199)			
46	Make Infrastructure Repairs	18366	C-24	\$4,000,000
47	and Improvemest at Various			
48	State Parks			
49	Virginia School for the Deaf			
50	and the Blind (218)			

ITEM C-50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Make System Infrastructure	18370		\$2,000,000
2	Repairs and Improvements		C-3	
3	Department of Behavioral			
4	Health and Developmental			
5	Services (720)			
6	Address Patient and Staff	18365	C-23	\$10,000,000
7	Safety Issues at State			
8	Facilities			
9	Total VPBA Bonds			\$32,600,000

10	C-51.	The Department of Alcoholic Beverage Control (ABC) and the Department of General Services (DGS) are authorized to proceed with the capital project recommended findings documented in the plan to acquire a new ABC warehouse and ABC administrative offices once the plan has been delivered to the Governor, Chairmen of the House Appropriations and Senate Finance Committees, and the Six-Year Capital Outlay Plan Advisory Committee (§2.2-1516), prepared pursuant to the 2017 Virginia Acts of Assembly, Chapter 836, Item C-52.45.		
11				
12				
13				
14				
15				
16				
17		Total for Central Capital Outlay.....		\$286,096,000 \$130,000,000
18		Fund Sources: General.....	\$10,000,000	\$5,000,000
19		Bond Proceeds.....	\$276,096,000	\$125,000,000

20 **§ 2-23. 9(C) REVENUE BONDS (950)**

21	C-52.	A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9(c), Constitution of Virginia.		
22				
23		2. The appropriations for said capital projects are contained in the appropriation Items listed below and are subject to the conditions in § 2-0 F of this act.		
24				
25		3. The total amount listed in this Item includes \$21,000,000 in bond proceeds.		
26		Agency Name/	Item #	Project
27		Project Title		Code
28		College of William and		Section
29		Mary (204)		9(c) Bonds
30		Renovate Dormitories	C-5	18100
31		Norfolk State University		
32		(213)		
33		Construct Residential	C-9	17818
34		Housing		
35		Total for Nongeneral Fund		\$21,000,000
36		Obligation Bonds 9(c)		
37		Total for 9(C) Revenue Bonds.....		\$0 \$0

38 **§ 2-24. 9(D) REVENUE BONDS (951)**

39	C-53.	1. This Item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9(d), Constitution of Virginia.		
40				
41		2. The appropriations for said capital projects are contained in the appropriation Items listed below and are subject to the conditions in § 2-0 F of this act.		
42				
43		3. The total amount listed in this Item includes \$250,653,000 in bond proceeds.		
44		Agency Name/	Item #	Project
45		Project Title		Code
				Section
				9(d) Bonds

ITEM C-53.	Item Details(\$)		Appropriations(\$)	
	First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	College of William and Mary			
2	(204)			
3	Construct the Sadler Center	C-4	18360	\$37,742,000
4	West Addition			
5	University of Virginia (208)			
6	Renovate Gilmer Hall and	C-13	18082	\$31,441,000
7	Chemistry Building			
8	Virginia Polytechnic Institute			
9	and State University (208)			
10	Renovate O'Shaughnessy Hall	C-17	18356	\$12,634,000
11	Improve Student Wellness	C-18	18357	\$49,690,000
12	Center			
13	Construct VT Carilion	C-19	18269	\$17,765,000
14	Research Institute Biosciences			
15	Addition			
16	Renovate Dietrick Hall, First	C-20	18358	\$2,000,000
17	Floor and Plaza			
18	Virginia Military Institute			
19	(211)			
20	Turman House Renovations	C-14	18361	\$2,500,000
21	University of Mary			
22	Washington (215)			
23	Renovate Residence Halls--	C-12	18362	\$24,500,000
24	Phase II			
25	James Madison University			
26	(216)			
27	Expand Warren Hall	C-8	18354	\$77,000,000
28	George Mason University			
29	(247)			
30	Construct Utilities Distribution	C-6	18208	\$5,381,000
31	Infrastructure			
32	Total for Nongeneral Fund		\$260,653,000	
33	Obligation Bonds 9(d)			
34	Total for 9(D) Revenue Bonds.....		\$0	\$0
35	TOTAL FOR CENTRAL APPROPRIATIONS.....		\$286,096,000	\$130,000,000
36	Fund Sources: General.....		\$10,000,000	\$5,000,000
37	Bond Proceeds.....		\$276,096,000	\$125,000,000
38	TOTAL FOR EXECUTIVE DEPARTMENT.....		\$744,225,000	\$228,500,000
39	Fund Sources: General.....		\$10,000,000	\$5,000,000
40	Special.....		\$65,129,000	\$52,000,000
41	Higher Education Operating.....		\$38,247,000	\$3,100,000
42	Commonwealth Transportation.....		\$3,000,000	\$33,000,000
43	Dedicated Special Revenue.....		\$6,500,000	\$3,150,000
44	Federal Trust.....		\$11,000,000	\$7,250,000
45	Bond Proceeds.....		\$610,349,000	\$125,000,000
46	INDEPENDENT AGENCIES			
47	§ 2-25. STATE CORPORATION COMMISSION (171)			
48	C-54. Maintenance Reserve (18351).....		\$1,250,000	\$0
49	Fund Sources: Special.....		\$1,212,780	\$0

ITEM C-54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2019	Second Year FY2020	First Year FY2019	Second Year FY2020
1	Dedicated Special Revenue.....	\$37,220	\$0		
2	Total for State Corporation Commission.....			\$1,250,000	\$0
3	Fund Sources: Special.....	\$1,212,780	\$0		
4	Dedicated Special Revenue.....	\$37,220	\$0		
5	TOTAL FOR INDEPENDENT AGENCIES.....			\$1,250,000	\$0
6	Fund Sources: Special.....	\$1,212,780	\$0		
7	Dedicated Special Revenue.....	\$37,220	\$0		
8	TOTAL FOR PART 2: CAPITAL PROJECT				
9	EXPENSES.....			\$745,475,000	\$228,500,000
10	Fund Sources: General.....	\$10,000,000	\$5,000,000		
11	Special.....	\$66,341,780	\$52,000,000		
12	Higher Education Operating.....	\$38,247,000	\$3,100,000		
13	Commonwealth Transportation.....	\$3,000,000	\$33,000,000		
14	Dedicated Special Revenue.....	\$6,537,220	\$3,150,000		
15	Federal Trust.....	\$11,000,000	\$7,250,000		
16	Bond Proceeds.....	\$610,349,000	\$125,000,000		

PART 3: MISCELLANEOUS

§ 3-1.00 TRANSFERS

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2019	FY 2020
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
TOTAL	\$74,913,243	\$74,913,243

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at \$109,800,000 the first year and \$115,500,000 the second year.

b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall properly record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State Comptroller shall be notified of the amount of depreciation costs recorded by the Department of Alcoholic Beverage Control. However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits contained in this act.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to be in

1 violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to
 2 reverse such transfer and to return such funds to the affected nongeneral fund account.

3 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal
 4 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of
 5 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

6 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code
 7 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department of
 8 Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred
 9 on June 30 of each fiscal year.

10	154	Department of Motor Vehicles	\$7,416,469	\$7,416,469
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11 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
 12 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
 13 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee
 14 (SLEAC) services by the Department of Taxation estimated at \$5,986,862 the first year and \$5,986,862 the second year.

15 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs
 16 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund by the
 17 Department of Taxation estimated at \$2,933,496 the first year and \$2,933,496 the second year.

18 F. On or before June 30 of each year, the State Comptroller shall transfer \$12,965,823 the first year and \$12,965,823 the second
 19 year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by
 20 central service agencies:

21	Agency Name	Fund Group	FY 2019	FY 2020
22	Administration of Health Insurance	0500	\$558,986	\$558,986
23	(149)			
24	Department of Agriculture &	0200	\$1,847	\$1,847
25	Consumer Services (301)			
26	Department of Forestry (411)	0200	\$48,576	\$48,576
27	Department of Forestry (411)	0900	\$297	\$297
28	Board of Accountancy (226)	0900	\$11,302	\$11,302
29	Department of Housing and	0900	\$306	\$306
30	Community Develop. (165)			
31	Department of Labor and Industry	0200	\$7,404	\$7,404
32	(181)			
33	Department of Professional &	0200	\$8,513	\$8,513
34	Occupational Regulations (222)			
35	Southwest Virginia Higher Ed. Center	0200	\$9,535	\$9,535
36	(948)			
37	Virginia Museum of Fine Arts (238)	0200	\$24,516	\$24,516
38	Virginia Museum of Fine Arts (238)	0500	\$19,470	\$19,470
39	Department for the Deaf and Hard-Of-	0200	\$13,975	\$13,975
40	Hearing (751)			
41	Department of Behavioral Health and	0200	\$99,048	\$99,048
42	Developmental Services (720)			
43	Department of Health (601)	0900	\$152,263	\$152,263
44	Department for Aging and	0200	\$85,374	\$85,374

1	Rehabilitative Services (262)			
2	Virginia for Health Youth Foundation	0900	\$23,052	\$23,052
3	(852)			
4	State Corporation Commission (171)	0900	\$10,928	\$10,928
5	Virginia College Savings Plan (174)	0500	\$380,986	\$380,986
6	Board of Bar Examiners (233)	0200	\$5,155	\$5,155
7	Supreme Court (111)	0900	\$343,043	\$343,043
8	Virginia State Bar (117)	0900	\$56,836	\$56,836
9	Department of Conservation and	0200	\$206,500	\$206,500
10	Recreation (199)			
11	Department of Conservation and	0900	\$47,612	\$47,612
12	Recreation (199)			
13	Department of Game and Inland	0900	\$315,439	\$315,439
14	Fisheries (403)			
15	Department of Historic Resources (423)	0900	\$144	\$144
16	Marine Resources Commission (402)	0200	\$26,282	\$26,282
17	Marine Resources Commission (402)	0900	\$8,205	\$8,205
18	Virginia Museum of Natural History	0200	\$4,460	\$4,460
19	(942)			
20	Alcoholic Beverage Control (999)	0500	\$169	\$169
21	Department of Criminal Justice	0200	\$72,779	\$72,779
22	Services (140)			
23	Department of Criminal Justice	0900	\$64,195	\$64,195
24	Services (140)			
25	Department of Fire Programs (960)	0200	\$124,615	\$124,615
26	Department of State Police (156)	0200	\$84,399	\$84,399
27	Department of Military Affairs (123)	0900	\$13,123	\$13,123
28	Division of Community Corrections	0900	\$12,874	\$12,874
29	(767)			
30	Innovation & Entrepreneurship	0900	\$15,383	\$15,383
31	Investment Authority (934)			
32	Department of Aviation (841)	0400	\$94,028	\$94,028
33	Department of Motor Vehicles (154)	0400	\$3,728,268	\$3,728,268
34	Department of Rail & Public	0400	\$680,556	\$680,556
35	Transportation (505)			
36	Department of Transportation (501)	0400	\$5,338,860	\$5,338,860
37	Motor Vehicle Dealer Board (506)	0200	\$15,065	\$15,065
38	Virginia Port Authority (407)	0200	\$170,539	\$170,539

1	Virginia Port Authority (407)	0400	\$80,916	\$80,916
2			\$12,965,823	\$12,965,823

3 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,
4 an amount estimated at \$586,673,186 the first year and \$586,673,186 the second year, from the Virginia Lottery Fund. The
5 transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer the
6 balance of the Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a
7 monthly basis, or until the amount estimated at \$586,673,186 the first year and \$586,673,186 the second year has been
8 transferred to the Lottery Proceeds Fund. Prior to June 20 of each year, the Virginia Lottery Director shall estimate the amount
9 of profits in the Virginia Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits
10 can be transferred to the Lottery Proceeds Fund prior to June 22.

11 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State
12 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the
13 prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was
14 based, the State Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference
15 between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all
16 actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of
17 Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds
18 Fund as specified in § 58.1-4022.1, Code of Virginia.

19 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
20 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000
21 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
22 the general fund of the state treasury.

23 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
24 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
25 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
26 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be
27 paid into the general fund of the state treasury.

28 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
29 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
30 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be
31 paid into the general fund of the state treasury.

32 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an
33 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of
34 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and
35 \$50,000 the second year, and shall be paid into the general fund of the state treasury.

36 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
37 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
38 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

39 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
40 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

41 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,
42 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of
43 Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$4,500,000 the first year and
44 \$4,500,000 the second year.

45 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller
46 to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the
47 official revenue forecast for such collections.

48 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
49 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed
50 \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly
51 estimated amounts to the Trust Fund on July 15 of each year.

52 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
53 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the

- 1 biennium.
- 2 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game
3 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this
4 transfer shall not exceed \$12,350,000 the first year and \$12,350,000 the second year.
- 5 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
6 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount
7 represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of the Office of
8 the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code
9 of Virginia.
- 10 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
11 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
12 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998
13 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 14 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$4,089,914 the first year and \$4,089,914
15 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 16 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000
17 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that
18 would otherwise have been transferred to the State Corporation Commission.
- 19 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and an
20 amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the
21 Department of Criminal Justice Services.
- 22 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,364,585 the first year and \$3,864,585
23 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage Control.
- 24 S. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of
25 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$8,055,000 the
26 first year, and \$8,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial
27 Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).
- 28 T. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year to the
29 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 30 U. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of
31 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance
32 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher
33 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and
34 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to
35 restore certain balances that have been transferred.
- 36 V.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter
37 into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local
38 governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.
- 39 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
40 Brunswick Correctional Center shall be paid into the general fund.
- 41 W. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund
42 created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 344, 395, and 420 of this act, for the purposes enumerated in
43 Section 17.1-275.12.
- 44 X. On or before June 30 each year, the State Comptroller shall transfer \$10,518,587 the first year and \$10,518,587 the second year to
45 the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund
46 contained in the Department of Health's Emergency Medical Services Program (40200).
- 47 Y. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
48 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the
49 Department of Taxation's indirect costs of administering this tax estimated at \$106,451 the first year and \$106,451 the second year.
- 50 Z. Any amount designated by the State Comptroller from the June 30, 2018, or June 30, 2019, general fund balance for
51 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.

- 1 AA. The Department of General Services, with the cooperation and support of the Department of Behavioral Health and
 2 Developmental Services, is authorized to sell to Virginia Electric and Power Company, a Virginia corporation d/b/a Dominion
 3 Virginia Power, for such consideration as the Governor may approve, a parcel of land containing approximately 15 acres along
 4 the northern property line of Southside Virginia Training Center. After deduction of the expenses incurred by the Department
 5 of General Services in the sale of the property, the proceeds of the sale shall be deposited to the Behavioral Health and
 6 Developmental Services Trust Fund established pursuant to § 37.2-318, Code of Virginia. Any conveyance shall be approved
 7 by the Governor or his designee in the manner set forth in § 2.2-1150, Code of Virginia.
- 8 BB. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund
 9 06200) the balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human
 10 Resource Management.
- 11 CC. The Department of General Services is authorized to dispose of the following property currently owned by the Department
 12 of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White
 13 Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government
 14 entities. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the
 15 properties shall be deposited into the general fund no later than June 30, 2018 .
- 16 DD. The State Comptroller shall deposit an additional \$300,000 to the general fund on or before June 30, 2019, and an
 17 additional \$800,000 to the general fund on or before June 30, 2020, from the fees generated by the Firearms Transaction and
 18 Concealed Weapons Permit Programs at the Department of State Police.
- 19 EE.1. On or before June 30 each year, the State Comptroller shall transfer \$4,414,446 the first year and \$273,627 the second
 20 year to the general fund from agency nongeneral funds, as detailed below, to fund a portion of the nongeneral share of costs for
 21 the expedited repayment of deferred contributions to the Virginia Retirement System authorized in Chapter 732, 2016 Acts of
 22 Assembly.

23	Agency Name	Fund Detail	FY 2019	FY 2020
24	Supreme Court (111)	02800	\$13,506	
25	Virginia State Bar (117)	09117	\$132,793	
26	Department of Emergency	02870	\$17,828	
27	Management (127)			
28	Department of Motor Vehicles (154)	04540	\$417,507	
29	Department of Motor Vehicles (154)	04100	\$31,425	
30	Wilson Workforce and Rehabilitation	02203	\$92,218	\$92,217
31	Center (203)			
32	Board of Bar Examiners (233)	02233	\$11,896	
33	Department for Aging and	02262	\$4,665	\$4,667
34	Rehabilitative Services (262)			
35	Department for Aging and	02800	\$53,670	\$53,670
36	Rehabilitative Services (262)			
37	Department of Environmental Quality	02149	\$63	
38	(440)			
39	Department of Environmental Quality	02440	\$420	
40	(440)			
41	Department of Environmental Quality	02450	\$309	
42	(440)			
43	Department of Environmental Quality	02800	\$6,575	
44	(440)			
45	Department of Environmental Quality	05100	\$5048	
46	(440)			
47	Department of Environmental Quality	09024	\$1,622	
48	(440)			
49	Department of Environmental Quality	09042	\$5	

1	(440)			
2	Department of Environmental Quality	09060	\$34	
3	(440)			
4	Department of Environmental Quality	09070	\$47	
5	(440)			
6	Department of Environmental Quality	09080	\$873	
7	(440)			
8	Department of Environmental Quality	09110	\$1,682	
9	(440)			
10	Department of Environmental Quality	09190	\$914	
11	(440)			
12	Department of Environmental Quality	09143	\$2,891	
13	(440)			
14	Department of Environmental Quality	09250	\$10	
15	(440)			
16	Department of Environmental Quality	09640	\$454	
17	(440)			
18	Department of Health (601)	02000	\$163,259	
19	Department of Health (601)	02030	\$3,873	
20	Department of Health (601)	02063	\$7,577	
21	Department of Health (601)	02110	\$17,839	
22	Department of Health (601)	02130	\$100,099	
23	Department of Health (601)	02150	\$3,927	
24	Department of Health (601)	02260	\$2,400	
25	Department of Health (601)	02480	\$112,729	
26	Department of Health (601)	02800	\$1,707,240	
27	Department of Health (601)	09013	\$51,751	
28	Department of Health (601)	09100	\$3,927	
29	Department of Health (601)	09312	\$23,326	
30	Department for the Blind and Vision	05910	\$32,019	\$32,019
31	Impaired (702)			
32	Department of Social Services (765)	02022	\$39,869	\$39,870
33	Department of Social Services (765)	02043	\$39,869	\$39,870
34	Department of Juvenile Justice (777)	02777	\$9,389	
35	Department of Corrections (799)	02711	\$147,786	
36	Department of Corrections (799)	02320	\$23,995	
37	Department of Corrections (799)	09530	\$68,864	
38	Virginia Foundation for Healthy Youth	09430	\$11,313	\$11,314
39	(852)			
40	Commonwealth's Attorneys' Services	02957	\$561	
41	Council (957)			
42	Department of Fire Programs (960)	02180	\$44,614	
43	Department of Alcoholic Beverage	05001	\$1,001,765	
44	Control (999)			
45			\$4,414,446	\$273,627

46 2. Out of the amounts listed above, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount estimated to
47 be sufficient to pay the federal government in anticipation of a federal repayment resulting from transfers from internal service funds

1 identified in this list. The State Comptroller shall notify the Director, Department of Planning and Budget of the final federal
2 repayment transfer amount prior to making the transfer into the Federal Repayment Reserve Fund.

3 FF. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund
4 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund
5 05220) at the Department of Human Resource Management.

6 GG. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health
7 Benefits Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health
8 Benefits Payment - LODA Fund (Fund 07422) at the Department of Human Resource Management.

9 HH. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the
10 Department of Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector
11 General (147).

12 II. The Department of General Services, with the cooperation and support of the Department of Agriculture and Consumer
13 Services, is authorized to sell, for such consideration and the Governor may approve, a portion of the Eastern Shore Farmers
14 Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa,
15 Virginia 23410. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale shall first be
16 applied toward remediation options under federal tax law of any outstanding tax-exempt bonds on the property. After deduction
17 of the expenses incurred by the Department of Agriculture and Consumer Services, any proceeds that remain shall be deposited
18 to the general fund no later than June 30, 2020. Any conveyance shall be approved by the Governor in a manner set forth in
19 §2.2-1150, Code of Virginia.

20 JJ. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balance of
21 the Disaster Recovery Fund (Fund 02460) at the Virginia Department of Emergency Management that was received as a federal
22 cost recovery. The amounts transferred represent repayment of the sum sufficient fund originally appropriated for federally-
23 declared emergencies. The Department of Emergency Management shall report to the State Comptroller the amount of the
24 balance to be transferred by June 1 of each year.

25 § 3-1.02 INTERAGENCY TRANSFERS

26 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254
27 the second year to the Department of General Services for motor fuels testing.

28 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

29 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date
30 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash
31 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity
32 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the
33 general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash
34 drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount
35 otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will
36 ensure that those funds will be replenished in the normal course of business.

37 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State
38 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where
39 such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not
40 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and
41 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are
42 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

43 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on
44 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the
45 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,
46 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the
47 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

48 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
49 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of
50 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is
51 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

52 § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

53 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

1 A. The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000
2 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

3 B. The State Comptroller shall provide a Working Capital Advance for up to \$11,553,000 to the Department of Veterans Services,
4 on July 1 of the second year, to operate the Puller and Jones & Cabacoy Veterans Care Centers, to be repaid from revenue generated
5 by the facilities.

6 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

7 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received
8 from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such
9 documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the
10 appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund
11 accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency
12 appropriation by direction of the Governor.

13 § 3-2.03 LINES OF CREDIT

14 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

15	Administration of Health Insurance, Health Benefits Services	\$75,000,000
16	Administration of Health Insurance, Line of Duty Act	\$10,000,000
17	Department of Accounts, for the Payroll Service Bureau	\$400,000
18	Department of Accounts, Transfer Payments	\$5,250,000
19	Department of Alcoholic Beverage Control	\$60,000,000
20	Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
21	Department of Corrections, for Educational Grant Processing	300,000
22	Department of Emergency Management	\$150,000
23	Department of Environmental Quality	\$5,000,000
24	Department of Human Resource Management, for the Workers' Compensation Self 25 Insurance Trust Fund	\$10,000,000
26	Department of Behavioral Health and Developmental Services	\$30,000,000
27	Department of Medical Assistance Services, for the Virginia Health Care Fund	\$12,000,000
28	Department of Motor Vehicles	\$5,000,000
29	Department of the Treasury, for the Unclaimed Property Trust Fund	\$5,000,000
30	Department of the Treasury, for the State Insurance Reserve Trust Fund	\$25,000,000
31	Virginia Lottery	\$40,000,000
32	Virginia Information Technologies Agency	\$95,000,000
33	Virginia Tobacco Settlement Foundation	\$3,000,000
34	Department of Historic Resources	\$600,000
35	Department of Fire Programs	\$30,000,000
36	Compensation Board	\$8,000,000
37	Department of Conservation and Recreation	\$4,000,000
38	Department of Military Affairs, for State Active Duty	\$5,000,000
39	Department of Military Affairs, for Federal Cooperative Agreements	\$21,000,000
40	Innovation and Entrepreneurship Authority	\$2,500,000
41	Department of Motor Vehicles	\$20,700,000

42 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including,
43 but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall not
44 apply to these lines of credit.

45 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
46 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with implementation
47 of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be repaid by the
48 agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the consolidation
49 and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by the Secretary of
50 Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth. In no case shall
51 the advances to an agency or institution exceed \$1,000,000 nor the repayment begin more than one year following the

1 implementation or extend beyond a repayment period of seven years.

2 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
3 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
4 government's establishment of Uniform Carrier Registration.

5 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during
6 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery
7 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the
8 line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the
9 Virginia Lottery if necessary to meet operating needs.

10 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military
11 Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of
12 Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

13 g. The Innovation and Entrepreneurship Investment Authority is hereby authorized to use its line of credit to meet cash flow
14 needs at any time during the year in support of operational costs in anticipation of reimbursement of said expenditures from
15 signed contracts and grant awards. The Innovation and Entrepreneurship Investment Authority shall repay the line of credit by
16 June 30 of each fiscal year.

17 h. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up
18 costs, funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over
19 a period not to exceed ten years from the health insurance premiums paid by the local health insurance option program's
20 participants.

21 **§ 3-3.00 GENERAL FUND DEPOSITS**

22 § 3-3.01 PAYMENT BY THE STATE TREASURER

23 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, 2019 and an amount estimated at
24 \$50,000 on or before June 30, 2020, to the general fund from excess 9(c) sinking fund balances.

25 **§ 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER**
26 **EDUCATION**

27 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

28 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
29 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of
30 Public accounts. The State Comptroller shall credit those institutions meeting this requirement with the interest earned by the
31 investment of the funds of their auxiliary enterprise programs.

32 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the
33 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-
34 36.40 of Chapter 924, 1997 Acts of Assembly.

35 **§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS**

36 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

37 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-
38 2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States
39 available under § 58.1-2510.

40 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

41 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the
42 fee imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct
43 costs of administering the fee are recovered by the Department of Taxation.

44 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

45 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established
46 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall
47 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed
48 pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect
49 such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to

1 localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The
2 estimated amount of such transfers are \$386,700,000 the first year and \$395,200,000 the second year.

3 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

4 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use
5 tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet
6 service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner
7 shall develop procedures for such refunds.

8 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

9 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
10 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to
11 be reported under § 17.1-283.

12 § 3-5.06 ACCELERATED SALES TAX

13 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and 58.1-
14 616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and purchases of
15 \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year,
16 shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax payments
17 shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as defined in § 58.1-202.1. If
18 payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June. Every dealer
19 or direct payment holder shall be entitled to a credit for the payment under this section on the return for June of the current year due
20 July 20.

21 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be exempt
22 from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

23 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of
24 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form ST-7,
25 Consumer's Use Tax Return.

26 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or full
27 payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit holder to a
28 penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest
29 shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on the first day following the
30 due date set forth in this section if not paid.

31 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner and
32 shall be considered general fund revenue, except with respect to those revenues required to be distributed under the provisions of §§
33 58.1-605, 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

34 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§ 58.1-
35 605, 58.1-606, 58.1-638, 58.1-638.1, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax Commissioner makes a written
36 certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax Commissioner
37 shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues have been paid into
38 the state treasury in any month for the preceding month.

39 G.1. Beginning with the tax payment that would be remitted on or before June 25, 2019, if the payment is made by other than
40 electronic fund transfers, and by June 30, 2019, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
41 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
42 \$4,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year.

43 2. Beginning with the tax payment that would be remitted on or before June 25, 2020, if the payment is made by other than
44 electronic fund transfers, and by June 30, 2020, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
45 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
46 \$4,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year.

47 § 3-5.07 DISCOUNTS AND ALLOWANCES

48 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation
49 allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied under §§ 58.1-603 and
50 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the compensation available
51 to all other dealers shall be limited to the following percentages of the first three percent of the tax levied under §§ 58.1-603 and
52 58.1-604, Code of Virginia:

1	Monthly Taxable Sales	Percentage
2	\$0 to \$62,500	1.6%
3	\$62,501 to \$208,000	1.2%
4	\$208,001 and above	0.8%

5 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
6 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

7 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

8 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

9 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with
10 Chapter 766, 2013 Acts of Assembly.

11 § 3-5.09 INTANGIBLE HOLDING COMPANY ADDBACK

12 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,
13 2004:

14 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital
15 imposed by Virginia, another state, or a foreign government shall be limited and apply only to the portion of such income
16 received by the related member, which portion is attributed to a state or foreign government in which the related member has
17 sufficient nexus to be subject to such taxes; and

18 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing
19 to unrelated parties shall be limited and apply only to the portion of such income derived from licensing agreements for which
20 the rates and terms are comparable to the rates and terms of agreements that the related member has actually entered into with
21 unrelated entities.

22 § 3-5.10 REGIONAL FUELS TAX

23 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation
24 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to
25 the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et
26 seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of
27 Virginia.

28 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

29 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia
30 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an
31 ABLE savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 (§ 23.1-700 et seq.) of
32 Title 23.1, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to
33 \$2,000 per ABLE savings trust account. No deduction shall be allowed pursuant to this section if such contributions are
34 deducted on the contributor's federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000
35 the remainder may be carried forward and subtracted in future taxable years until the ABLE savings trust contribution has been
36 fully deducted; however, in no event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust
37 account.

38 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken
39 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason
40 other than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's
41 death.

42 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount
43 of the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a
44 deduction for the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

45 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the
46 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the
47 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

48 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND
49 DEVELOPMENT CENTERS

1 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail sales
2 and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property
3 purchased or leased for use or consumption directly and exclusively in basic research or research and development in the
4 experimental or laboratory sense, shall apply to such property used in a federally funded research and development center, regardless
5 of whether such property is used by the purchaser, lessee, or another person or entity.

6 B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally funded
7 research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and use tax.

8 C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for
9 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

10 § 3-5.13 ADMISSIONS TAX

11 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a
12 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose
13 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time
14 on or after July 1, 2015, and (ii) requires at least 75 acres of land for its operations, and (iii) such land is purchased or leased by the
15 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to
16 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon
17 which the tax authorized is imposed.

18 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

19 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax
20 exemption or tax credit beyond June 30, 2022. Any new sales tax exemption or tax credit enacted by the General Assembly prior to
21 the 2021 regular legislative session shall have a sunset date not later than June 30, 2022. However, this requirement shall not apply
22 to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for nonprofit entities nor
23 shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced during the 2016 Session of the
24 General Assembly.

25 B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint
26 Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to expire on
27 or before June 30, 2022. The report shall include the prior fiscal year's state and local sales tax impact of each expiring sales tax
28 exemption, and the prior fiscal year's general fund revenue impact of each expiring tax credit. The tax credit revenue impact analysis
29 shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

30 C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter,
31 for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be
32 distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

33 § 3-5.15 PROVIDER ASSESSMENT

34 A. Private acute care hospitals operating in Virginia shall pay an assessment beginning on October 1, 2018. The definition of private
35 acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long
36 stay hospitals, long-term acute care hospitals and critical access hospitals.

37 B.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "assessment" annually by multiplying
38 the "assessment percentage" times "net patient service revenue" as defined below.

39 2. The "assessment percentage" shall be calculated as (i) 1.08 times the non-federal share of the "full cost of expanded Medicaid
40 coverage" for newly eligible individuals under the Patient Protection and Affordable Care Act (42 U.S.C. § 1396d(y)(1)[2010])
41 divided by (ii) the total "net patient service revenue" for hospitals subject to the assessment. By May 1 of each year, DMAS shall
42 report the estimated assessment payments by hospital and all assessment percentage calculations for the upcoming fiscal year to the
43 Director, Department of Planning and Budget and Chairmen of the House Appropriations and Senate Finance Committees.

44 3. The "full cost of expanded Medicaid coverage" shall equal the amount estimated in the official Medicaid forecast due by
45 November 1 of each year as required by paragraph A.1. of Item 307 of this Act. This Act estimates the cost of coverage for FY 2019
46 as \$80,823,953 and FY 2020 as \$226,123,826.

47 4. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)
48 "Hospital Detail Report" as of December 15 of each year. In the first year, net patient service revenue shall be prorated by the
49 portion of the year subject to the tax.

50 5. Any estimated excess or shortfall of revenue from the previous year shall be deducted from or added to the "full cost of expanded
51 Medicaid coverage" for the next year prior to the calculation of the "assessment percentage."

1 C. DMAS shall be responsible for collecting the assessment. Hospitals subject to the assessment shall make quarterly payments
 2 to the department equal to 25 percent of the annual "assessment" amount. In the first year, quarterly amounts for the remainder
 3 of the state fiscal year shall equal one-third of the assessment. The payments are due not later than the first day of each quarter.
 4 In the first year, the first assessment payment shall be due by October 1, 2018. Hospitals that fail to make the assessment
 5 payments within 30 days of the due date shall incur a five percent penalty. Any unpaid assessment or penalty will be considered
 6 a debt to the Commonwealth and DMAS is authorized to recover it as such.

7 D. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and
 8 Chairmen of the House Appropriations and Senate Finance Committees. The report shall include, for the most recently
 9 completed fiscal year, the revenue collected from the assessment, expenditures for purposes authorized by this Item, and the
 10 year-end assessment balance in the Virginia Health Care Fund.

11 E. All revenue from the assessment including penalties shall be deposited into the Virginia Health Care Fund. DMAS shall
 12 account for any revenue associated with the provider assessment separately within the Fund.

13 F. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

14 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

15 § 3-6.01 RECORDATION TAX FEE

16 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§
 17 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of
 18 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated
 19 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of
 20 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this
 21 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code
 22 of Virginia.

23 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

24 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the
 25 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

26 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

27 Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund
 28 shall be \$100.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

§ 4-1.00 APPROPRIATIONS

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of

1 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
 2 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other
 3 purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days
 4 after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House
 5 Appropriations and Senate Finance Committees.

6 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations
 7 have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

8 c. Increased Nongeneral Fund Revenue:

9 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues
 10 collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the
 11 operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments
 12 of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for
 13 educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations
 14 to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any
 15 state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually
 16 disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations
 17 for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other
 18 purpose.

19 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 20 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by
 21 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is
 22 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,
 23 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

24 d. Reduced General Fund Resources:

25 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of
 26 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,
 27 and all unexpended balances brought forward from the previous biennium.

28 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
 29 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
 30 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the
 31 estimated general fund resources available.

32 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current
 33 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared
 34 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of
 35 general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance
 36 Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

37 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the
 38 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to
 39 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

40 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller
 41 shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes
 42 for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget
 43 estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income
 44 taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the
 45 official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund
 46 revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the
 47 Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1 following
 48 the close of the fiscal year.

49 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved
 50 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House
 51 Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be
 52 submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of
 53 appropriations.

54 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state

1 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's
2 Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means
3 to the Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.

4 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

5 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any
6 one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency
7 or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House Appropriations
8 Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to the grantee than
9 the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining appropriation to the grantee
10 which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by July 31, or in two equal
11 installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation is less than or equal to
12 \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.

13 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its
14 authorities, or for payment of a legally authorized deficit.

15 c) The payments for care of graves of Confederate and historical African American dead.

16 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
17 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional
18 Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan
19 for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and
20 disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia
21 Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the
22 appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the
23 current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for
24 health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be
25 increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed
26 in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the
27 governing board.

28 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.

29 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.

30 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for
31 payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the
32 Executive Department.

33 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
34 revenues for such appropriation are estimated to be insufficient to pay the appropriation.

35 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on
36 an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the
37 maximum of 15 percent, as prescribed in subdivision 6a of this subsection.

38 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
39 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
40 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations;
41 however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of
42 reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in
43 accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance,
44 House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund sources are defined
45 as Highway Maintenance and Operating Fund and Transportation Trust Fund.

46 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year
47 of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to
48 the following:

49 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a fiscal
50 emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of such transfer
51 within five calendar days of the transfer;

52 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of
53 Virginia, debt service funds, or federal funds; and

1 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the
2 amount transferred from each account or fund and recommendations for restoring such amounts.

3 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
4 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees
5 within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation
6 item.

7 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between
8 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of
9 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General
10 Assembly.

11 § 4-1.03 APPROPRIATION TRANSFERS

12 GENERAL

13 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state
14 or other agency to another, to effect the following:

15 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies
16 in accordance with specific language in the central appropriation establishing reversion clearing accounts;

17 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

18 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
19 Appropriations and Senate Finance Committees;

20 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

21 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

22 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or
23 scope; or

24 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,
25 pursuant to a signed agreement between the respective agencies.

26 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an
27 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,
28 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for
29 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without
30 advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between
31 capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

32 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer
33 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the
34 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may
35 occur during the biennium.

36 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health
37 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts
38 required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

39 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services
40 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
41 reimbursement of services provided to eligible children.

42 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other
43 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by
44 the General Assembly to be effective during the current biennium.

45 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with
46 said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five
47 calendar days of the transfer, when the expenditure of such funds is required to:

48 a) address a threat to life, safety, health or property, or

- 1 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those
2 services at the present level, or
- 3 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a
4 situation deemed threatening to life, safety, health, or property, or
- 5 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,
6 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States
7 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia,
8 or
- 9 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated
10 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 11 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that
12 any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 13 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically
14 for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and
15 accounting systems.
- 16 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project
17 of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project
18 shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.
- 19 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia
20 (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title
21 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions
22 from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning
23 and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if
24 necessary to fulfill the requirements of § 15.2-1302.
- 25 § 4-1.04 APPROPRIATION INCREASES
- 26 a. UNAPPROPRIATED NONGENERAL FUNDS:
- 27 1. Sale of Surplus Materials:
- 28 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the
29 amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.
- 30 2. Insurance Recovery:
- 31 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of
32 the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to
33 pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.
- 34 3. Gifts, Grants and Other Nongeneral Funds:
- 35 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of
36 Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of
37 donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year.
38 Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:
- 39 1) address a threat to life, safety, health or property or
- 40 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
41 order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or
- 42 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a
43 situation deemed threatening to life, safety, health, or property, or
- 44 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
45 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will
46 benefit the state's economy, or
- 47 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in
48 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of

- 1 their acceptance; or
- 2 6) realize cost savings in excess of the additional funds provided, or
- 3 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or
- 4 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or
- 5 9) address caseload or workload changes in programs approved by the General Assembly.
- 6 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.
- 7 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from
- 8 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and
- 9 verify their accuracy, as part of the budget planning and review process.
- 10 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the
- 11 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the
- 12 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject
- 13 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,
- 14 of this act.
- 15 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,
- 16 Gifts, Grants, and Contracts of this act.
- 17 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of
- 18 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,
- 19 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues
- 20 deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly
- 21 specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director
- 22 shall make a listing of such transactions available to the public via electronic means no less than ten business days following
- 23 the approval of the appropriation of any such balance.
- 24 5. Reporting:
- 25 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in
- 26 unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in
- 27 this subsection.
- 28 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS
- 29 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the
- 30 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of
- 31 any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of
- 32 the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund
- 33 appropriations for the Department of Corrections.
- 34 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS
- 35 a. GENERAL FUND OPERATING EXPENSE:
- 36 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of
- 37 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of
- 38 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,
- 39 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial
- 40 incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund
- 41 appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of
- 42 higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium
- 43 or the last day of the first year of the current biennium shall revert to the general fund.
- 44 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent
- 45 Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund
- 46 appropriations shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.
- 47 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher
- 48 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an
- 49 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the
- 50 fiscal year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource

1 utilization and reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians.
 2 Independent of the provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended balances to
 3 establish and maintain a reserve fund in an amount not to exceed three percent of their general fund appropriation for educational
 4 and general programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by the Board of
 5 Visitors of the affected institution, and the institution shall immediately report the details of the approved plan for use of the reserve
 6 fund to the Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House Appropriations and
 7 Senate Finance Committees. Any reserve fund shall be subject to the provisions of § 23.1-1303.B.11.

8 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate
 9 Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department.
 10 He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December
 11 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

12 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring
 13 costs.

14 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
 15 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction
 16 over the agency or institution, acting jointly.

17 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
 18 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
 19 reappropriated by language in the Appropriation Act.

20 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
 21 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such
 22 reversions.

23 b. NONGENERAL FUND OPERATING EXPENSE:

24 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a
 25 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it
 26 is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director,
 27 Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This
 28 provision does not apply to funds held in trust by the Commonwealth.

29 c. CAPITAL PROJECTS:

30 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the
 31 fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or
 32 reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The
 33 State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and
 34 reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

35 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to
 36 and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of
 37 Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the
 38 appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return
 39 the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral
 40 funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

41 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall
 42 subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an
 43 unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise
 44 restore any portion of such amount under the same conditions.

45 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

46 a. LIMITED CONTINUATION OF APPROPRIATIONS.

47 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of
 48 the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in
 49 order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such
 50 date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the
 51 previous biennium, against such unexpended balances.

52 b. LIMITATIONS ON CASH DISBURSEMENTS.

1 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth
 2 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter
 3 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an
 4 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,
 5 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn
 6 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the
 7 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in
 8 accordance with bond documents, trust indentures, and/or escrow agreements.

9 § 4-1.07 ALLOTMENTS

10 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,
 11 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and
 12 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,
 13 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if
 14 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the
 15 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and
 16 Budget, under this section.

17 § 4-2.00 REVENUES

18 § 4-2.01 NONGENERAL FUND REVENUES

19 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

20 1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor
 21 except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds,
 22 except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less
 23 than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War
 24 Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the
 25 Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland
 26 Security.

27 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary
 28 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this
 29 act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment
 30 funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a
 31 separately incorporated foundation or corporation.

32 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution
 33 through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the
 34 lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

35 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs,
 36 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

37 b. HIGHER EDUCATION TUITION AND FEES

38 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 39 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of
 40 higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in
 41 accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the
 42 appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment
 43 funds, or income derived from endowments and gifts.

44 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at
 45 levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates,
 46 provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund
 47 appropriation for educational and general programs provided in this act.

48 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels
 49 they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided
 50 that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at
 51 least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and
 52 periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue
 53 generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and

- 1 general programs provided in this act.
- 2 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher
3 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual
4 tuition and fee increases for nonresident students that would discourage their enrollment.
- 5 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of
6 nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State
7 University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.
- 8 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the
9 General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the
10 base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th
11 percentile of peer institutions, and other priorities set forth in this act.
- 12 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at
13 least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in
14 subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other
15 priorities set forth in this act.
- 16 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as
17 the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of
18 Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council
19 of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the
20 domiciliary status of students.
- 21 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations
22 and Senate Finance Committees no later than August 1 of each year the annual change in total charges for tuition and all required
23 fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education for Virginia
24 shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and required fees at
25 institutions outside of the Commonwealth.
- 26 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts
27 of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the
28 institutions of higher education.
- 29 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,
30 and Chapters 675 and 685 of the 2009 Acts of Assembly, each institution shall work with the State Council of Higher Education for
31 Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for tuition savings plans.
- 32 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its
33 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 34 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and
35 paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.
- 36 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
37 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction
38 of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of
39 Virginia Educational Facilities Bond Act of 2002.
- 40 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
41 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, mandatory fees for purposes other than educational and general
42 programs shall not be increased for Virginia undergraduates beyond three percent annually, excluding requirements for wage, salary,
43 and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that respond to
44 mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the amount of the fee
45 increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the institution of higher
46 education at least 30 days prior to the effective date of the fee increase.
- 47 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
48 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General
49 Assembly.
- 50 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community
51 College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to
52 approval by the State Board for Community Colleges.

1 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the
2 Code of Virginia must absorb the cost of any discretionary waivers.

3 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
4 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to
5 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

6 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

7 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
8 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, may
9 generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees,
10 subject to the following:

11 1. Such revenues are identified by language in the appropriations in this act to any such institution.

12 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to
13 allotment.

14 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as
15 the basis for funding in subsequent biennia.

16 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of
17 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

18 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-
19 1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

20 § 4-2.02 GENERAL FUND REVENUE

21 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

22 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following
23 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

24 a) Marine Resources Commission, from all sources, except:

25 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

26 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

27 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
28 Virginia.

29 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

30 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

31 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws
32 under Title 40.1, Code of Virginia.

33 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code
34 of Virginia.

35 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance
36 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member
37 of any such institution when summoned as a witness in any court.

38 d) Secretary of the Commonwealth, from all sources.

39 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other
40 farm products.

41 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the
42 county, city, town, regional government or political subdivision of such governments audited or examined.

43 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

44 h) Department of the Treasury, from the following source:

- 1 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.
- 2 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.
- 3 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
4 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.
- 5 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
6 years, after deduction of the cost of collection and any refunds due to the federal government.
- 7 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general
8 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia
9 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates,
10 work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners,
11 probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of Corrections
12 and Juvenile Justice for work performed by inmates in educational programs shall be retained by the agency to increase vocational
13 training activities and to purchase work tools and work clothes for inmates, upon release.
- 14 m) the Department of State Police, from the fees generated by the Firearms Transaction Program Fund, the Concealed Weapons
15 Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13, Code of Virginia
- 16 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus
17 materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of
18 the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus Materials of this act,
19 sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize
20 similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally
21 acquired with general fund appropriations, unless the General Assembly provides otherwise.
- 22 n) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping
23 and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral
24 Assessment Fund to defray such safekeeping and handling expenses.
- 25 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT
- 26 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code
27 of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest,
28 required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of
29 Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required
30 and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of
31 the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not
32 generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the
33 general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.
- 34 c. DATE OF RECEIPT OF REVENUES:
- 35 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic
36 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or
37 Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.
- 38 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL
- 39 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the
40 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of
41 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee
42 on Rules; and two members appointed by the Governor.
- 43 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.
44 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney
45 General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall
46 seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a
47 proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must
48 approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan
49 may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If
50 the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such
51 money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity.
52 The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent
53 with any federal authorization in order to ensure proper accounting on the books of the Commonwealth.

1 § 4-2.03 INDIRECT COSTS

2 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

3 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
4 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

5 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

6 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher
7 education:

8 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which
9 the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall
10 reflect the indirect costs in the program incurring the costs.

11 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director,
12 Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of
13 such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

14 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
15 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess
16 of the exempted sum shall be deposited to the general fund of the state treasury.

17 c. INSTITUTIONS OF HIGHER EDUCATION:

18 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

19 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of
20 research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued
21 by or for the institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but
22 not limited to, the conduct and enhancement of research and research-related requirements.

23 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of
24 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to
25 meet administrative costs.

26 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract
27 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an
28 additional incentive for increasing externally funded research activities.

29 d. REPORTS

30 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the
31 Senate Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect
32 cost recovery moneys administratively appropriated.

33 e. REGULATIONS:

34 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
35 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

36 § 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS

37 § 4-3.01 DEFICITS

38 a. GENERAL:

39 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations
40 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it
41 obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

42 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

43 a) an unanticipated federal or judicial mandate has been imposed,

44 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

- 1 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by
2 statute or those required by federal mandate or will produce a threat to life, safety, health or property.
- 3 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this
4 act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees within five
5 calendar days of deficit approval.
- 6 3. Deficits shall not be authorized for capital projects.
- 7 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital
8 nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation
9 Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash allocated to
10 each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are projected to meet
11 all cash obligations for such projects as well as all other commitments and appropriations approved by the General Assembly in the
12 biennial budget.
- 13 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized
14 deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no
15 reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any appropriation hereafter to meet
16 such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its
17 head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount
18 of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject
19 to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director,
20 Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition,
21 the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state
22 agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board
23 or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.
- 24 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during
25 the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or
26 other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half
27 percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act
28 during the last year of the previous biennium and the first year of the current biennium.
- 29 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate
30 Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall provide a
31 comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such deficits.

32 § 4-3.02 TREASURY LOANS

- 33 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
34 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the
35 deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the
36 provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms
37 and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any
38 unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of
39 the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which
40 require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of
41 the House Appropriations and the Senate Finance Committees within five calendar days of approval.
- 42 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.
- 43 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
44 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of
45 Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated
46 collections of such revenues and shall be repaid only from such revenues when collected.
- 47 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund revenues or
48 proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government
49 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or
50 his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the
51 amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds
52 when collected.
- 53 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum
54 amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not

- 1 exceed twelve months.
- 2 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital
3 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.
- 4 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to
5 meet the projected expenditures for the project within the current biennium.
- 6 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall
7 monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from
8 authorized debt and have anticipation loans.
- 9 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on
10 anticipation loans made for operating purposes and capital projects subject to the following:
- 11 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt
12 from interest payments on borrowed balances.
- 13 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be
14 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or
15 from the proceeds of authorized debt without the approval of the State Treasurer.
- 16 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
17 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
18 loan.
- 19 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED
20 UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under §
21 4-4.01 m are limited to the provisions below:
- 22 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.
- 23 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
24 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary
25 of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the
26 anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when
27 collected.
- 28 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the
29 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and
30 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
31 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from
32 nongeneral fund revenues associated with the project.
- 33 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
34 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses
35 shall not exceed 12 months.
- 36 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for
37 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such
38 plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.
- 39 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by
40 the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid
41 only from nongeneral fund revenues associated with the project.
- 42 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under
43 § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be
44 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan
45 without the approval of the Director of the Department of Planning and Budget.
- 46 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
47 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
48 loan.
- 49 § 4-3.03 CAPITAL LEASES
- 50 a. GENERAL:

- 1 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that
 2 may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be
 3 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of
 4 the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The Secretary of
 5 Finance may promulgate guidelines for the review and approval of such requests.
- 6 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,
 7 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease
 8 agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the annual
 9 Debt Capacity Advisory Committee reports.
- 10 b. APPROVAL OF FINANCINGS:
- 11 1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed
 12 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416,
 13 Code of Virginia.
- 14 2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the Treasury
 15 Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and approvals as may be
 16 required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General Services, and Planning and
 17 Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a capital lease under the terms of
 18 this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance Committees of the
 19 action of the Treasury Board as it regards this subdivision within five calendar days of its action.
- 20 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be
 21 responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with recommendations
 22 involving proposed capital lease agreements.
- 23 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by public
 24 institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the Department of
 25 General Services is authorized to enter into capital leases for executive branch agencies provided that the resulting capital lease is
 26 funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and would not be
 27 considered tax supported debt of the Commonwealth.

28 § 4-4.00 CAPITAL PROJECTS

29 § 4-4.01 GENERAL

30 a. Definition:

- 31 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new
 32 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms
 33 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget.
 34 "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the
 35 state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this
 36 subsection.
- 37 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means,
 38 including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds.
 39 Acquisition of property by lease shall be subject to § 4-3.03 of this act.
- 40 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and
 41 equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease
 42 remain the property of the lessor.
- 43 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and
 44 33.2-1010, Code of Virginia.

45 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

- 46 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the
 47 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director.
 48 Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and
 49 private sector projects.
- 50 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and
 51 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, financings for capital projects shall

- 1 comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any
2 subsequent amendments thereto.
- 3 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written
4 commitment from the host locality to share in the operating expense of the armory.
- 5 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the
6 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an
7 agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head
8 shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof
9 repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in
10 accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.
- 11 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time
12 and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and
13 Senate Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the
14 suggested change on affected agencies and institutions.
- 15 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
16 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and
17 procurement activities.
- 18 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph
19 m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be
20 pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-
21 1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:
- 22 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
23 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in
24 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing
25 facilities.
- 26 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the
27 central appropriations for capital project expenses in this act.
- 28 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to
29 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or
30 is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need
31 for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and
32 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for
33 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or
34 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project
35 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a
36 program approved by the General Assembly.
- 37 h. Initiation Generally:
- 38 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or
39 revised without the prior written approval of the Governor or his designee.
- 40 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,
41 provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project
42 made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report
43 required by § 10.1-1188, Code of Virginia.
- 44 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made
45 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects
46 and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed
47 the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the
48 preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing,
49 where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen
50 conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made,
51 and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees
52 based on costs exceeding the appropriation.
- 53 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or

1 activity.

2 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d)
3 obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be
4 reviewed as follows:

5 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general
6 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance
7 with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to
8 the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House
9 Appropriations and Senate Finance Committees, and the Director, State Council of Higher Education for Virginia, if the project is
10 requested by an institution of higher education.

11 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of
12 Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the
13 institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions
14 of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher
15 education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher
16 Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and
17 Senate Finance Committees no later than October 1 of each year.

18 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
19 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the
20 State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the
21 Constitution of Virginia.

22 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04
23 a.3, and 4-4.01 m of this act.

24 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital
25 project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and
26 justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to §
27 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances
28 determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is
29 for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition
30 shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General
31 Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the
32 increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to
33 decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of
34 Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of
35 the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also
36 include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent
37 of the appropriations.

38 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by
39 the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

40 l. Projects Not Included In This Act:

41 1. Authorization by Governor:

42 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not
43 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or
44 more of the following conditions:

45 1) The project is required to meet an emergency situation.

46 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully
47 funded by revenues of auxiliary enterprises or sponsored programs.

48 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded
49 by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

50 4) The project consists of plant or property which has become available or has been received as a gift.

51 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or
52 the Virginia Tobacco Settlement Foundation.

- 1 b) The foregoing conditions are subject to the following criteria:
- 2 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)
- 3 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 4 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 5 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated
- 6 operating costs, and the fund sources for the project and its operating costs.
- 7 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the
- 8 authorization of any capital project under the provisions of this subsection.
- 9 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 10 2. Authorization by Director, Department of Planning and Budget:
- 11 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the
- 12 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia
- 13 College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 14 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 15 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the
- 16 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative
- 17 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated
- 18 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for
- 19 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project
- 20 that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in
- 21 § 4-4.01 m 1 of this act.
- 22 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
- 23 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the
- 24 project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 25 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
- 26 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher
- 27 education in accordance with this provision.
- 28 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject
- 29 to the following policies:
- 30 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
- 31 acquisition, construction, maintenance, operation, and repairs.
- 32 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional
- 33 outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College
- 34 System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or
- 35 appropriations, or the proceeds of indebtedness authorized by the General Assembly.
- 36 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all
- 37 colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking
- 38 facilities.
- 39 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,
- 40 sidewalks, and other infrastructure facilities may be made from any appropriated funds.
- 41 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
- 42 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing
- 43 on a community college campus as of July 1, 1988.
- 44 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative
- 45 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of
- 46 Assembly, any repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay
- 47 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which
- 48 in combination would exceed the \$2,000,000 maximum.

- 1 2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or new
2 construction projects costing up to \$2,000,000.
- 3 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to
4 \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made
5 after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the
6 threshold.
- 7 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a
8 priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"
9 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and Budget, or
10 his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House Appropriations
11 and Senate Finance Committees.
- 12 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
13 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
14 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of
15 the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be
16 necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-
17 8.00, Reporting Requirements.
- 18 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond
19 that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by
20 the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in
21 part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to
22 expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers
23 from projects for which reappropriations have been authorized.
- 24 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner
25 or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 26 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned
27 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely
28 affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans
29 for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure,
30 landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the
31 comments of that department shall be submitted to the Governor through the Department of General Services for use in making a
32 final determination.
- 33 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to
34 the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with
35 local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the
36 General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning
37 conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon,
38 such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or
39 proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the
40 foundation for any foundation purpose.
- 41 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
42 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters
43 675 and 685 of the 2009 Acts of Assembly.
- 44 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-owned
45 property controlled by an institution of higher education, where the lease has been entered into consistent with the provisions of §
46 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting procedures of Executive
47 agencies as may reasonably be required to promote the property improvement goals for which the lease agreement was developed.
- 48 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
49 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters
50 675 and 685 of the 2009 Acts of Assembly.
- 51 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as
52 follows:
- 53 1. Such improvements shall be considered an operating expense, provided that:

- 1 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
 2 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-
 3 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 4 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
 5 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
 6 Services;
- 7 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 8 d) the total cost does not exceed \$3,000,000; and
- 9 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost
 10 of the project, including debt service and interest payments.
- 11 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed
 12 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and
 13 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the
 14 following conditions must be met:
- 15 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
 16 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-
 17 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 18 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
 19 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
 20 Services;
- 21 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 22 d) the project has been reviewed by the Department of Planning and Budget; and
- 23 e) the project has been approved by the Governor.
- 24 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of
 25 Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 26 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy
 27 conservation projects that qualify as capital expenses.
- 28 4. As used in this paragraph, “improvement” does not include (a) constructing, enlarging, altering, repairing or demolishing a
 29 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the
 30 new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or
 31 disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures,
 32 If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay
 33 process as set out in this section.
- 34 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate
 35 Finance Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.
- 36 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional
 37 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves
 38 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the
 39 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located
 40 has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The
 41 foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related
 42 expenditures.
- 43 v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594
 44 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, any alternative financing
 45 agreement entered into between a state agency or institution of higher education and a private entity or affiliated foundation
 46 must be reviewed and approved by the Treasury Board.
- 47 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost
 48 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective
 49 option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as
 50 part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

1 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process
 2 when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are
 3 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of
 4 Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects
 5 that would be eligible for such funding in future fiscal years.

6 y. While the competitive sealed bid process is the preferred method of construction procurement for public bodies, institutions of
 7 higher education and state agencies considering the use of Design Build or Construction Management procurement methods for
 8 capital projects shall proceed as follows:

9 1. Institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and
 10 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of
 11 understanding pursuant to § 23.1-1003, and those operating under a pilot program under § 4-9.02 shall:

12 a) Develop a process for determining the selected procurement method which, at a minimum, must consider cost, schedule,
 13 complexity, and building use;

14 b) Submit the process for determining the procurement method to the Department of General Services for review and
 15 recommendations;

16 c) Submit for approval, the process for determining the procurement method with the Department of General Services
 17 recommendations, to the Board of Visitors.

18 2. All other institutions of higher education and state agencies shall submit procurement method requests to the Director, Department
 19 of General Services for review and approval.

20 3. Processes for considering Construction Management procurement method shall include, among other processes as determined by
 21 the owning institution of higher education or state agency, the following requirements:

22 a) Cost and project timeline are critical components of the selection process;

23 b) Construction Management contract will be initiated no later than the Schematic Phase of design unless prohibited by authorization
 24 of funding restrictions; and,

25 c) A written justification that sealed bidding is not practicable and/or fiscally advantageous and such written justification shall be
 26 stated in the Request for Qualifications used to procure the Construction Management services.

27 4. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly,
 28 Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under
 29 a memorandum of understanding pursuant to § 23.1-1003, and those operating under a pilot program under § 4-9.02 shall report
 30 annually, on November 1st of each year, to the Director, Department of General Services on completed capital projects, beginning
 31 with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of Assembly, to include at a minimum
 32 procurement method, project budget, actual project costs, expected timeline, actual completion time and any post-project issues. The
 33 Department of General Services shall consolidate received report data and submit the consolidated data to the Governor and
 34 Chairmen of the House Appropriations and Senate Finance Committees no later than December 1st of each year.

35 5. The Auditor of Public Accounts shall, as part of its annual audit plan, determine that institutions of higher education governed
 36 under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters
 37 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to § 23.1-1003 and those
 38 operating under a pilot program under § 4-9.02 complied with their internal review process in the selection of procurement method.

39 6. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly,
 40 Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under
 41 a memorandum of understanding pursuant to § 23.1-1003 and those operating under a pilot program under § 4-9.02 shall post
 42 approved capital projects, beginning with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of
 43 Assembly, and approved procurement methods and advertise for project delivery services no less than 30 days publicly on the
 44 Commonwealth's statewide electronic procurement system and program, eVA.

45 § 4-4.02 PLANNING AND BUDGETING

46 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to
 47 address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred
 48 maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state
 49 agencies and institutions.

50 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
 51 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's

1 investment in its property and plant.

2 **§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES**

3 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

4 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is
5 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,
6 to the state agency(ies) which is (are) party to the settlement.

7 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

8 1. General:

9 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance
10 may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at
11 least one-half time in a degree, certificate, industry-based certification and related programs that do not qualify for other
12 sources of student financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants
13 to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these
14 appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and
15 general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to
16 federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work.
17 The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its
18 general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program
19 compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of
20 attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are
21 awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations
22 shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education
23 within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds
24 derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making
25 satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions
26 should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree
27 in a timely manner.

28 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset
29 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)
30 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to
31 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other
32 students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of
33 attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified
34 approach and minimum award amount for the neediest VGAP student should be implemented for community college and
35 Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial
36 need shall be determined by a need-analysis system approved by the Council.

37 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the
38 Council.

39 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,
40 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate
41 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

42 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the
43 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the
44 percentage used for federal Return to Title IV program purposes.

45 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according
46 to the size of comparable awards made in that institution's regular session.

47 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the
48 soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for
49 industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will
50 be subject to guidelines developed by the State Council of Higher Education for Virginia.

51 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

52 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
53 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

1 2. Grants To Undergraduate Students:

2 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such
3 sums as approved for that purpose by the Council.

4 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution
5 making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility
6 under Title IV of the federal Higher Education Act, as amended.

7 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
8 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with
9 equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service
10 area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with
11 equivalent remaining need.

12 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees
13 and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award
14 will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest
15 financial need shall be guaranteed an award at least equal to tuition.

16 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
17 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
18 performance and to consider higher education an achievable objective in their futures.

19 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

20 3. Grants To Graduate Students:

21 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by
22 the institution making the award. The amount of an award shall be determined by the institution making the award; however, the
23 Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

24 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the
25 institution making the award.

26 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as
27 such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases
28 where the persons meet the criteria outlined in § 4-2.01b.6.

29 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for
30 fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal
31 government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring
32 work.

33 5. Discontinued Loan Program:

34 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
35 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share
36 was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of
37 Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used
38 according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

39 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01, Code
40 of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible
41 nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held
42 by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that
43 institution.

44 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
45 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
46 Department of Planning and Budget.

47 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by
48 the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in
49 subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

50 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of

1 the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student
2 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

3 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

4 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of
5 boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the
6 work of the board, commission, authority, council, or other body.

7 d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

8 1. Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is
9 authorized to require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer")
10 to provide coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1)
11 that were, or are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's
12 benefit. Provided, however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the
13 premiums that is attributable to the admitted claimant's post-admission coverage from the effective date of this provision forward
14 and paid for by the admitted claimant's parent or legal guardian.

15 2. The State Corporation Commission shall develop a report containing options and recommendations for improving the
16 actuarial soundness of financing for the Virginia Birth-Related Neurological Injury Compensation Program. The report shall be
17 presented to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than November 1,
18 2017.

19 § 4-5.02 THIRD PARTY TRANSACTIONS

20 a. EMPLOYMENT OF ATTORNEYS:

21 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
22 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject
23 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of
24 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department
25 agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and
26 provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such
27 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

28 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,
29 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the
30 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited
31 to, instructing, managing, supervising or performing normal or customary duties of that agency.

32 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
33 Independent Agencies.

34 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

35 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement
36 System may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related
37 to its investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

38 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments
39 on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the
40 General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party
41 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,
42 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the
43 Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate.
44 All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the
45 Attorney General.

46 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of
47 "return on investment" as part of the criteria for awarding contracts for consulting services.

48 d. DEBT COLLECTION SERVICES:

49 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University
50 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.
51 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by

1 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge
2 accounts receivable claims.

3 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall
4 have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions,
5 and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia
6 demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated
7 to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from
8 voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would
9 benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

10 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be exempt
11 from participating in the debt collection process of the Office of the Attorney General.

12 § 4-5.03 SERVICES AND CLIENTS

13 a. CHANGED COST FACTORS:

14 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may
15 increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of
16 benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.

17 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that operate
18 internal service funds as requested, shall establish policies and procedures for annually reviewing and approving internal service
19 fund overhead surcharge rates and working capital reserves.

20 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-2013,
21 Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and Budget and
22 the Joint Legislative Audit and Review Commission to include all information as required by the Department of Planning and
23 Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and working capital
24 reserves for each internal service fund. The report shall include any proposed modifications in rates to be charged by internal service
25 funds for review and approval by the Department of Planning and Budget. In its review, the Department of Planning and Budget
26 shall determine whether the requested rate modifications are consistent with budget assumptions. The format by which agencies
27 submit the operating plan for each internal service fund shall be determined by the Department of Planning and Budget with
28 assistance from agencies that operate internal service funds as requested.

29 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency unless
30 the resulting change is provided in the final General Assembly enacted budget.

31 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements detailed in
32 this Item for each internal service fund.

33 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency
34 provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent
35 with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by § 4-
36 1.03 a. 7 of this act.

37 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond
38 the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior
39 notice to the Chairmen of the House Appropriations and Senate Finance Committees. Such prior notice shall be no less than five
40 days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on state agencies.

41 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known
42 as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget
43 consistent with the provisions of this Item.

44 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency
45 shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an
46 appropriation proration of such expenses.

47 b. NEW SERVICES:

48 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require an
49 increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General
50 Assembly.

51 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and

1 the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act
 2 unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may
 3 grant exemptions to this policy in exceptional circumstances.

4 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the
 5 success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute,
 6 and encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03
 7 c. of the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech
 8 acquires the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the
 9 creation and establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203
 10 Code of Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School of
 11 Medicine within the institution.

12 b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance
 13 Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia
 14 Tech Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care
 15 organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be
 16 transferred must comply with 42 CFR 433.51.

17 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

18 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

19 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

20 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or
 21 indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit
 22 course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and
 23 approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the
 24 site for up to one year, after which time the college or university must receive approval from the Governor and General
 25 Assembly, through legislation or appropriation, to continue operating the site.

26 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible
 27 for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main
 28 campus of the institution, including locations outside Virginia.

29 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are
 30 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees
 31 generated entirely by course offerings at the site.

32 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

33 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of
 34 carrying out grant and contract research where direct and indirect costs from such research are covered through external
 35 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

36 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the
 37 main campus of a college or university.

38 4. The State Council of Higher Education shall establish guidelines to implement this provision.

39 d. PERFORMANCE MEASUREMENT

40 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic
 41 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and
 42 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall
 43 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall
 44 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to
 45 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

46 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via
 47 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new
 48 initiatives for which appropriations are provided in this act.

49 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,
 50 shall make available via electronic means a report on the performance of each new initiative contained in the list, to be
 51 submitted to the Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall

1 compare the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the
 2 initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period. In the
 3 preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and Budget.

4 § 4-5.04 GOODS AND SERVICES

5 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

6 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective
 7 students with accurate and objective information about its programs and services. The institution may use public funds under the
 8 control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the
 9 following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times
 10 of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed
 11 through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or
 12 radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable
 13 presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and
 14 formal or informal meetings with prospective students.

15 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
 16 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended
 17 or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs
 18 through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement
 19 permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts,
 20 but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's
 21 local service area.

22 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
 23 remediation of students accepted for admission by the senior institutions.

24 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with
 25 this subsection.

26 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

27 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
 28 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state agencies
 29 or institutions to undertake such procurements on their own.

30 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-
 31 major information technology project request from the Virginia Community College System, Longwood University, or from an
 32 institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing
 33 Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and
 34 services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of
 35 Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824
 36 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization from
 37 state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf
 38 shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby
 39 recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University,
 40 Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State
 41 University, and the University of Virginia.

42 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms
 43 to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

44 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications
 45 goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in
 46 accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

47 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from
 48 using the services of Network Virginia.

49 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
 50 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is
 51 hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
 52 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to
 53 establish and maintain research network infrastructure.

- 1 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state
 2 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund
 3 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program
 4 appropriations affected by the altered billing systems.
- 5 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the
 6 provisions of § 2.2-803, Code of Virginia.
- 7 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including
 8 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services
 9 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State
 10 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the
 11 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the
 12 proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.
- 13 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and
 14 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008
 15 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of
 16 Assembly, or to the Virginia Alcoholic Beverage Control Authority.
- 17 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia
 18 Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and
 19 laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the
 20 appropriate fund or funds used to purchase the equipment.
- 21 c. MOTOR VEHICLES AND AIRCRAFT:
- 22 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the
 23 state without the prior written approval of the Director, Department of General Services.
- 24 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but
 25 shall be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of
 26 the Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare
 27 the cost of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the
 28 comparison demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles
 29 than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption
 30 granted to the institution or the Authority pursuant to this subparagraph c.
- 31 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state
 32 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state
 33 agencies affected by such transfers.
- 34 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
 35 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the
 36 Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for
 37 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of
 38 the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-
 39 secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is
 40 authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent
 41 agencies, other than the Virginia Lottery Department, prior approval action rests with the supervisory bodies of these entities.
 42 With respect to television programs which are so approved and other programs which are otherwise authorized or are not
 43 produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive
 44 negotiation, for program production and transmission services which are performed by public telecommunications entities, as
 45 defined in § 2.2-2006, Code of Virginia.
- 46 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant
 47 to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:
- 48 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the
 49 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;
- 50 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
 51 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate
 52 as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax
 53 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state
 54 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the

- 1 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for
 2 the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not
 3 available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned
 4 automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such use in
 5 excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is
 6 not available; then the rate shall be the IRS rate;
- 7 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 8 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense category
 9 deemed necessary for the efficient and effective operation of state government;
- 10 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same bank
 11 account authorized by the employee in which their net pay is direct deposited; and
- 12 6. This section shall not apply to members and employees of public school boards.
- 13 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE OPT
 14 OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when, in his
 15 judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce unnecessary
 16 administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by the Department of
 17 Accounts through accounting entries.
- 18 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
 19 appliances and equipment in all cases where such appliances and equipment are available.
- 20 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per year
 21 issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate method of
 22 electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of this section.
 23 The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify non-electronic
 24 payment.
- 25 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies shall
 26 encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to achieve cost
 27 savings and efficiencies in the provision of mandated functions and services including but not limited to finance, procurement, social
 28 services programs, and facilities management.
- 29 j. TELECOMMUNICATION SERVICES AND DEVICES:
- 30 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones
 31 and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation of need,
 32 safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use
 33 agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide
 34 requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean
 35 of all sensitive information when it is no longer in use.
- 36 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific
 37 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or
 38 a public health, welfare and safety need.
- 39 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the
 40 needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these services and
 41 provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage
 42 information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed purchasing
 43 decisions and minimize costs.
- 44 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
 45 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
 46 individual users.
- 47 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds
 48 in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally
 49 be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by
 50 means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to
 51 accomplish the original legislative intent.
- 52 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the

1 General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

2 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

3 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned
4 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of
5 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

6 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

7 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

8 a) Such agency is located in and operates in Virginia.

9 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually
10 been incurred for its operation.

11 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance
12 that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be
13 provided by the General Assembly, unless the organization is specifically exempted from this requirement by language in this
14 act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

15 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in
16 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating
17 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has
18 successfully met applicable match and application requirements.

19 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate
20 agency.

21 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency
22 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its
23 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency
24 shall include the request of such commission or organization within its own request, but identified separately. Requests by the
25 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

26 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,
27 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The
28 institutions of higher education shall be exempt from this reporting requirement.

29 § 4-5.06 DELEGATION OF AUTHORITY

30 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the
31 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

32 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
33 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
34 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-
35 5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until
36 revoked.

37 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit
38 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to
39 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if
40 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and
41 Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have
42 applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the
43 decentralization program.

44 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
45 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
46 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability
47 program.

48 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
49 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to
50 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations

1 Committees.

2 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
3 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
4 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of
5 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

6 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to
7 agencies and personnel within the Executive Department, unless specifically stated otherwise.

8 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
9 Assembly.

10 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

11 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
12 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost
13 of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the
14 volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General
15 Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state
16 departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management
17 strategies, strategic planning, transaction management, project and construction management, and lease administration strategies
18 consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing
19 by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that
20 have met the conditions prescribed in subsection B of § 23.1-1006, Code of Virginia.

21 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that
22 funds are available within the agency's appropriations made by this act for the cost of the lease.

23 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

24 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
25 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in
26 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the
27 Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance
28 Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the Semiconductor
29 Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not be limited to the
30 numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building and equipment
31 for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality; and the direct
32 employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to the Governor
33 and to the Chairmen of the House Appropriations and Senate Finance Committees the extent to which a qualified manufacturer met
34 the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's fulfillment of the
35 memorandum of understanding.

36 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing
37 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the
38 Commonwealth.

39 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

40 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
41 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

42 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

43 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance
44 Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and the
45 individual or entity taking title to such property.

46 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
47 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

48 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
49 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the
50 property.

51 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road known as

1 Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's Culpeper
 2 District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road network in the
 3 Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the Town of
 4 Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the Department may
 5 determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled "plat Showing
 6 Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper County,
 7 Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for electric
 8 utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor and in a
 9 form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to prepare,
 10 execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

11 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or
 12 its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,
 13 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options
 14 available under federal law to maintain the tax-exempt status of such bonds.

15 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

16 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
 17 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where
 18 the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by
 19 more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less
 20 than its fair market value as determined by the assessments.

21 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
 22 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest
 23 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's
 24 discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the
 25 Commonwealth's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

26 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his
 27 designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include
 28 information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation
 29 Resources Fund, and the fair market value of the sold property.

30 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those
 31 subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

32 § 4-6.00 POSITIONS AND EMPLOYMENT

33 § 4-6.01 EMPLOYEE COMPENSATION

34 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in
 35 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed
 36 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the
 37 Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in
 38 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is
 39 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary
 40 of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a
 41 position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such
 42 position in accordance with the provisions of this subsection.

43 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-
 44 400, Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be
 45 as high as his or her prior salary.

	July 1, 2018 to June 24, 2019	June 25, 2019 to November 24, 2019	November 25, 2019 to June 30, 2020
46 Chief of Staff	\$175,000	\$175,000	\$175,000
47 Secretary of Administration	\$172,000	\$172,000	\$172,000
48 Secretary of Agriculture and Forestry	\$172,000	\$172,000	\$172,000

1	Secretary of Commerce and Trade	\$172,000	\$172,000	\$172,000
2	Secretary of the Commonwealth	\$172,000	\$172,000	\$172,000
3	Secretary of Education	\$172,000	\$172,000	\$172,000
4	Secretary of Finance	\$172,000	\$172,000	\$172,000
5	Secretary of Health and Human Resources	\$172,000	\$172,000	\$172,000
6	Secretary of Natural Resources	\$172,000	\$172,000	\$172,000
7	Secretary of Public Safety and Homeland	\$172,000	\$172,000	\$172,000
8	Security			
9	Secretary of Technology	\$172,000	\$172,000	\$172,000
10	Secretary of Transportation	\$172,000	\$172,000	\$172,000
11	Secretary of Veterans and Defense Affairs	\$172,000	\$172,000	\$172,000

12 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the
13 current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

14 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a
15 ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a
16 rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded.
17 However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range,
18 then the salary for that appointee may be set at the maximum salary for the respective salary range except if the new hire was
19 employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary for the
20 employee at a salary level not to exceed the employee's salary at their prior state position.

21 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

22 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those
23 otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the
24 public sector.

25 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate
26 of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance
27 with an assessment of performance and service to the Commonwealth.

28 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in
29 subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary
30 range, in accordance with an assessment of performance and service to the Commonwealth.

31 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in
32 §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and
33 procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries
34 listed in this act, and shall not become part of the base rate of pay.

35 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the
36 Department of Human Resource Management for retention in its records.

37 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding
38 positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and,
39 notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable
40 compensation for the calculation of such benefits.

41 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the
42 salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a
43 reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a
44 consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved

1 supplements to the Department of Human Resource Management for retention in its records.

2 5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum
3 of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, Gunston Hall, and the Library
4 Board may supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds. In
5 approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional
6 income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable
7 museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human
8 Resource Management for retention in its records.

9 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be
10 subject to subdivisions c 2 through c 5 above.

	July 1, 2018	June 25, 2019	November 25, 2019
	to	to	to
	June 24, 2019	November 24, 2019	June 30, 2020
13	Level I Range	\$155,442 - \$212,661	\$155,442 - \$212,661
14	Midpoint	\$184,051	\$184,051
15	Chief Information Officer,	\$180,250	\$180,250
16	Virginia Information		
17	Technologies Agency		
18	Commissioner, Department	\$164,970	\$164,970
19	of Motor Vehicles		
20	Commissioner, Department	\$155,442	\$155,442
21	of Social Services		
22	Commissioner, Department	\$183,855	\$183,855
23	of Behavioral Health and		
24	Developmental Services		
25	Commonwealth	\$208,492	\$208,492
26	Transportation Commissioner		
27	Director, Department of	\$160,742	\$160,742
28	Corrections		
29	Director, Department of	\$190,188	\$190,188
30	Environmental Quality		
31	Director, Department of	\$199,548	\$199,548
32	Medical Assistance Services		
33	Director, Department of	\$172,699	\$172,699
34	Planning and Budget		
35	State Health Commissioner	\$202,023	\$202,023
36	State Tax Commissioner	\$164,651	\$164,651
37	Superintendent of Public	\$212,661	\$212,661
38	Instruction		
39	Superintendent of State	\$184,705	\$184,705
40	Police		
41	July 1, 2018	June 25, 2019	November 25, 2019
	to	to	to

		June 24, 2019	November 24, 2019	June 30, 2020
2	Level II Range	\$85,654 - \$172,567	\$85,654 - \$172,567	\$85,654 - \$172,567
3	Midpoint	\$129,110	\$129,110	\$129,110
4	Commissioner, Department for	\$155,895	\$155,895	\$155,895
5	Aging and Rehabilitative			
6	Services			
7	Commissioner, Department of	\$170,519	\$170,519	\$170,519
8	Agriculture and Consumer			
9	Services			
10	Commissioner, Department of	\$147,084	\$147,084	\$147,084
11	Veterans Services			
12	Executive Director, Veterans	\$85,654	\$85,654	\$85,654
13	Services Foundation			
14	Commissioner, Virginia	\$161,679	\$161,679	\$161,679
15	Employment Commission			
16	Executive Director,	\$144,414	\$144,414	\$144,414
17	Department of Game and			
18	Inland Fisheries			
19	Commissioner, Marine	\$121,770	\$121,770	\$121,770
20	Resources Commission			
21	Director, Department of	\$167,566	\$167,566	\$167,566
22	Forensic Science			
23	Director, Department of	\$167,214	\$167,214	\$167,214
24	General Services			
25	Director, Department of	\$149,997	\$149,997	\$149,997
26	Human Resource Management			
27	Director, Department of	\$126,860	\$126,860	\$126,860
28	Juvenile Justice			
29	Director, Department of	\$146,775	\$146,775	\$146,775
30	Mines, Minerals and Energy			
31	Director, Department of Rail	\$152,337	\$152,337	\$152,337
32	and Public Transportation			
33	Director, Department of Small	\$139,466	\$139,466	\$139,466
34	Business and Supplier			
35	Diversity			
36	Executive Director, Motor	\$114,330	\$114,330	\$114,330
37	Vehicle Dealer Board			
38	Executive Director, Virginia	\$141,301	\$141,301	\$141,301
39	Port Authority			
40	State Comptroller	\$172,567	\$172,567	\$172,567

1	State Treasurer	\$172,430	\$172,430	\$172,430
2		July 1, 2018	June 25, 2019	November 25, 2019
3		to	to	to
4		June 24, 2019	November 24, 2019	June 30, 2020
5	Level III Range	\$110,980 - \$153,585	\$110,980 - \$153,585	\$110,980 - \$153,585
6	Midpoint	\$132,282	\$132,282	\$132,282
7	Adjutant General	\$139,614	\$139,614	\$139,614
8	Chairman, Virginia Parole Board	\$131,310	\$131,310	\$131,310
9	Vice Chairman, Virginia Parole Board	\$118,145	\$118,145	\$118,145
10				
11	Member, Virginia Parole Board	\$115,829	\$115,829	\$115,829
12				
13	Commissioner, Department of Labor and Industry	\$139,647	\$139,647	\$139,647
14				
15	Coordinator, Department of Emergency Management	\$139,122	\$139,122	\$139,122
16				
17	Director, Department of Aviation	\$138,315	\$138,315	\$138,315
18				
19	Director, Department of Conservation and Recreation	\$151,577	\$151,577	\$151,577
20				
21	Director, Department of Criminal Justice Services	\$125,021	\$125,021	\$125,021
22				
23	Director, Department of Health Professions	\$135,160	\$135,160	\$135,160
24				
25	Director, Department of Historic Resources	\$110,980	\$110,980	\$110,980
26				
27	Director, Department of Housing and Community Development	\$137,296	\$137,296	\$137,296
28				
29				
30	Director, Department of Professional and Occupational Regulation	\$151,759	\$151,759	\$151,759
31				
32				
33	Director, The Science Museum of Virginia	\$138,798	\$138,798	\$138,798
34				
35	Director, Virginia Museum of Fine Arts	\$144,315	\$144,315	\$144,315
36				
37	Director, Virginia Museum of Natural History	\$118,480	\$118,480	\$118,480
38				
39	Executive Director, Board of Accountancy	\$132,283	\$132,283	\$132,283
40				

1	Executive Director,	\$140,888	\$140,888	\$140,888
2	Jamestown-Yorktown			
3	Foundation			
4	Executive Secretary, Virginia	\$113,300	\$113,300	\$113,300
5	Racing Commission			
6	Librarian of Virginia	\$153,585	\$153,585	\$153,585
7	State Forester, Department of	\$144,983	\$144,983	\$144,983
8	Forestry			
9		July 1, 2018	June 25, 2019	November 25, 2019
		to	to	to
10		June 24, 2019	November 24, 2019	June 30, 2020
11	Level IV Range	\$99,586 - \$118,393	\$99,586 - \$118,393	\$99,586 - \$118,393
12	Midpoint	\$108,989	\$108,989	\$108,989
13	Administrator,	\$107,761	\$107,761	\$107,761
14	Commonwealth's Attorneys'			
15	Services Council			
16	Commissioner, Virginia	\$118,393	\$118,393	\$118,393
17	Department for the Blind and			
18	Vision Impaired			
19	Executive Director, Frontier	\$115,362	\$115,362	\$115,362
20	Culture Museum of Virginia			
21	Commissioner, Department of	\$111,448	\$111,448	\$111,448
22	Elections			
23	Executive Director, Virginia-	\$99,586	\$99,586	\$99,586
24	Israel Advisory Board			
25		July 1, 2018	June 25, 2019	November 25, 2019
		to	to	to
26		June 24, 2019	November 24, 2019	June 30, 2020
27	Level V Range	\$23,515 - \$98,577	\$23,515 - \$98,577	\$23,515 - \$98,577
28	Midpoint	\$61,046	\$61,046	\$61,046
29	Director, Gunston Hall	\$90,537	\$90,537	\$90,537
30	Director, Virginia Department	\$98,577	\$98,577	\$98,577
31	for the Deaf and Hard-of-			
32	Hearing			
33	Executive Director,	\$94,926	\$94,926	\$94,926
34	Department of Fire Programs			
35	Executive Director, Virginia	\$90,649	\$90,649	\$90,649
36	Commission for the Arts			
37	Chairman of Board Chairman,	\$23,515	\$23,515	\$23,515
38	Compensation Board			

1 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown.
2 All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

	July 1, 2018 to June 24, 2019	June 25, 2019 to November 24, 2019	November 25, 2019 to June 30, 2020
3			
4			
5	\$171,954 - \$185,871	\$171,954 - \$185,871	\$171,954 - \$185,871
6	\$178,913	\$178,913	\$178,913
7	\$171,954	\$171,954	\$171,954
8			
9	\$185,871	\$185,871	\$185,871
10			
11	\$183,362	\$183,362	\$183,362
12			

13 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the
14 salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income
15 of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in
16 comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the
17 Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The
18 Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

19 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the
20 compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the
21 total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of
22 compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities
23 with similar responsibilities and size. The Board shall report such criteria and potential supplement level to the Chairmen of the
24 Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The
25 Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

26 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
27 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of
28 the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the
29 Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be
30 paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board
31 for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

32 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher
33 Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the
34 salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts.
35 Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement,
36 the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional
37 income of a president or director. The criteria should include a consideration of additional income from outside sources
38 including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of
39 directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

40 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
41 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community
42 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The
43 criteria should include consideration of additional income from outside sources including, but not being limited to, service on
44 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource
45 Management for retention in its records.

46 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to
47 \$17,000.

48 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this
49 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for
50 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new

1	director.	July 1, 2018 to June 24, 2019	June 25, 2019 to November 24, 2019	November 25, 2019 to June 30, 2020
2				
3				
4	NEW COLLEGE INSTITUTE			
5	Executive Director, New College	\$126,844	\$126,844	\$126,844
6	Institute			
7	STATE COUNCIL OF			
8	HIGHER EDUCATION FOR			
9	VIRGINIA			
10	Director, State Council of Higher	\$199,479	\$199,479	\$199,479
11	Education for Virginia			
12	SOUTHERN VIRGINIA			
13	HIGHER EDUCATION			
14	CENTER			
15	Director, Southern Virginia	\$134,273	\$134,273	\$134,273
16	Higher Education Center			
17	SOUTHWEST VIRGINIA			
18	HIGHER EDUCATION			
19	CENTER			
20	Director, Southwest Virginia	\$133,900	\$133,900	\$133,900
21	Higher Education Center			
22	VIRGINIA COMMUNITY			
23	COLLEGE SYSTEM			
24	Chancellor of Community	\$180,976	\$180,976	\$180,976
25	Colleges			
26	SENIOR COLLEGE			
27	PRESIDENTS' SALARIES			
28	Chancellor, University of	\$127,210	\$127,210	\$127,210
29	Virginia's College at Wise			
30	President, Christopher Newport	\$142,606	\$142,606	\$142,606
31	University			
32	President, The College of William	\$168,510	\$168,510	\$168,510
33	and Mary in Virginia			
34	President, George Mason	\$154,298	\$154,298	\$154,298
35	University			
36	President, James Madison	\$164,153	\$164,153	\$164,153
37	University			
38	President, Longwood University	\$153,858	\$153,858	\$153,858
39	President, Norfolk State	\$168,405	\$168,405	\$168,405
40	University			
41	President, Old Dominion	\$173,735	\$173,735	\$173,735
42	University			
43	President, Radford University	\$162,579	\$162,579	\$162,579
44	President, Richard Bland College	\$138,453	\$138,453	\$138,453

1	President, University of Mary	\$151,404	\$151,404	\$151,404
2	Washington			
3	President, University of Virginia	\$197,620	\$197,620	\$197,620
4	President, Virginia	\$181,387	\$181,387	\$181,387
5	Commonwealth University			
6	President, Virginia Polytechnic	\$198,266	\$198,266	\$198,266
7	Institute and State University			
8	President, Virginia State	\$149,496	\$149,496	\$149,496
9	University			
10	Superintendent, Virginia	\$154,785	\$154,785	\$154,785
11	Military Institute			

12 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and
13 classification plans established by the Governor.

14 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by
15 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

16 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to
17 any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing
18 any such system shall be paid from any funds appropriated to the affected agencies.

19 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of
20 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

21 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for
22 in § 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected
23 agencies.

24 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body
25 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular
26 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries
27 which enable the Commonwealth to maintain a competitive position in the relevant labor market.

28 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-
29 supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay
30 one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that
31 listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

32 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary
33 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

34 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role
35 contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay
36 period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of
37 Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the
38 current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are
39 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary
40 band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to
41 cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation
42 may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly
43 report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.

44 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period
45 June 10 to June 24 in any calendar year in which July 1 falls on a weekend.

46 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive
47 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost
48 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

1 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the
 2 Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported
 3 from the general fund.

4 1. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed
 5 to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as
 6 members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply
 7 to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

8 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of higher
 9 education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early retirement incentive
 10 plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such compensation plans
 11 pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total cost in any fiscal year for
 12 any such compensation plan, shall be set forth by the governing body in the compensation plan for approval by the Governor and
 13 review for legal sufficiency by the Office of the Attorney General.

14 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions
 15 of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for
 16 medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time,
 17 12-month classified positions.

18 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five or
 19 more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent of their
 20 sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the remaining seventy-
 21 five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by the Virginia Sickness and
 22 Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for their sick leave balances.
 23 However, they will be paid, if eligible as described above, for any disability leave credits they have at separation or retirement or
 24 may convert disability credits to service credit under the Virginia Retirement System pursuant to § 51.1-1103 (F), Code of Virginia.

25 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College
 26 System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty
 27 at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a
 28 manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

29 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of
 30 Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from
 31 endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund
 32 obligations for the continuation of such salary supplements.

33 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this
 34 item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

35 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic
 36 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down
 37 over a five-year period at 20 percent per year until reaching the cap of \$100,000.

38 § 4-6.02 EMPLOYEE TRAINING AND STUDY

39 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds
 40 appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation
 41 or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the
 42 purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable
 43 provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for
 44 expenditures incurred on behalf of the employee should he not return to state service.

45 § 4-6.03 EMPLOYEE BENEFITS

46 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
 47 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

48 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer
 49 paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the
 50 Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce
 51 of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be
 52 borne by the employee or, in the case of a political subdivision, by the employer.

53 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its

- 1 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
 2 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such
 3 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in
 4 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that
 5 exceeds the actual costs incurred by the employee.
- 6 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State
 7 Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a
 8 participating provider in the network, contracted by the Department of Human Resource Management, that serves state
 9 employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to
 10 the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged
 11 by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by
 12 the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and
 13 the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to
 14 the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures established
 15 by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial review.
- 16 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and
 17 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be
 18 considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and
 19 retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs
 20 under this provision.
- 21 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who:
 22 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than
 23 four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by §
 24 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of
 25 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:
- 26 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any
 27 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional
 28 months of service and compensation received during the period of reemployment, or
- 29 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any
 30 purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.
- 31 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits
 32 provided for in this paragraph.
- 33 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member
 34 of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this
 35 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.
- 36 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be
 37 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance
 38 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.
 39 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final
 40 compensation, whichever is greater, and shall be completed within 90 days of separation of service.
- 41 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
 42 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial
 43 Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with
 44 the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:
- 45 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is
 46 higher, when calculating average compensation, and
- 47 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces
 48 of the United States in the calculation of creditable service.
- 49 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable
 50 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)
 51 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial
 52 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after
 53 July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

1 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24
 2 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability
 3 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such application
 4 shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be construed to grant
 5 relief in any case for which a court of competent jurisdiction has already rendered a decision, as contemplated by Article II, Section
 6 14 of the Constitution of Virginia.

7 § 4-6.04 CHARGES

8 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
 9 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
 10 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost
 11 of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal
 12 charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all
 13 revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall
 14 not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections and Juvenile Justice.

15 b. HOUSING SERVICES:

16 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by
 17 the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased
 18 housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be
 19 documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of
 20 General Services may waive the requirement for collection of fees.

21 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
 22 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For
 23 housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to
 24 the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both
 25 general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate
 26 fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to
 27 depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

28 c. PARKING SERVICES:

29 1. State-owned parking facilities

30 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General
 31 Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be
 32 paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs
 33 for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

34 2. Leased parking facilities in metropolitan Richmond area

35 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher
 36 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise
 37 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In
 38 such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General
 39 Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee
 40 requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the
 41 leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by
 42 the Director, Department of General Services.

43 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through
 44 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces
 45 around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the
 46 Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of
 47 this item.

48 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

49 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the
 50 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly
 51 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

52 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

1 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of
 2 higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 3 Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as
 4 that term is defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an
 5 employee.

6 § 4-7.00 STATEWIDE PLANS

7 § 4-7.01 MANPOWER CONTROL PROGRAM

8 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency
 9 in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit
 10 for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of
 11 Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative
 12 Department agencies or approval from the appropriate governing authority for the independent agencies.

13 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations
 14 Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and
 15 Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies
 16 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support
 17 federal grants or private donations, to administer a program for another agency or to address an immediate increase in workload
 18 or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next
 19 legislative session. Any such position level increases pursuant to this provision may not be approved for more than one year.

20 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
 21 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department,
 22 provided that such changes do not result in exceeding the Position Level for that department.

23 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the
 24 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further
 25 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies
 26 and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by
 27 the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient
 28 operation of programs.

29 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
 30 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency
 31 exists requiring a change in the official estimate of general fund revenues available for appropriation.

32 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,
 33 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

34 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
 35 workload and funding availability.

36 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the
 37 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.
 38 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia
 39 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.

40 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
 41 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of
 42 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the
 43 Director, Department of Planning and Budget.

44 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,
 45 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are
 46 for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the
 47 funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional
 48 severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

49 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth
 50 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of
 51 certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from
 52 such hiring freezes.

53 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and

1 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period
 2 exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the
 3 Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding
 4 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of
 5 the General Assembly.

6 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
 7 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House
 8 Appropriations and Senate Finance Committees in the case of any such approvals.

9 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the
 10 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of Human
 11 Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care plan, may not
 12 work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may
 13 not work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus
 14 additional hours determined by the institution as necessary to perform the adjunct faculty's duties. DHRM shall provide relevant
 15 program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal
 16 employees. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning
 17 hours worked by employees as needed to comply with the Affordable Care Act (the "Act") and this provision. State
 18 agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with
 19 maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and
 20 any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to
 21 employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable
 22 for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or
 23 penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from
 24 existing appropriations. Subject to approval of the Governor, DHRM shall modify this provision consistent with any updates or
 25 changes to federal law and regulations.

26 § 4-8.00 REPORTING REQUIREMENTS

27 § 4-8.01 GOVERNOR

28 a. General:

29 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
 30 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this
 31 act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form,
 32 and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public
 33 inspection in the Department of Planning and Budget.

34 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations
 35 Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources,
 36 and the amounts for each agency affected.

37 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or
 38 consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce,
 39 Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting
 40 requirements that the Governor may consider suspending.

41 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use,
 42 and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the
 43 information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

44 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or
 45 modified as specified below:

46	Agency	Report Title of Descriptor	Authority	Action
47 48	Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23.1-102.	Suspend reporting.
49 50	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
51 52	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.

1	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
2				
3	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
4				
5	Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
6				
7				
8				
9	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
10				
11				
12				
13	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
14				
15	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.
16				

17 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work
18 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund
19 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in
20 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey
21 of nongeneral fund revenue from institutions of higher education.

22 b. Operating Appropriations Reports:

23 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or
24 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to
25 § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate
26 Finance Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless
27 otherwise specified in § 4-1.03.

28 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
29 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation
30 of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the
31 current biennium.

32 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
33 economic contingency.

34 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

35 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

36 6. Status of approvals of deficits.

37 c. Employment Reports:

38 1. Status of changes in positions and employment of state agencies affected. The information must include the number of
39 positions and the agencies affected.

40 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to
41 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of
42 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made
43 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

44 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include
45 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the
46 emergency.

1 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary of
 2 Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have
 3 adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees
 4 telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing
 5 state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on
 6 Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year
 7 by October 1.

8 d. Capital Appropriations Reports:

- 9 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 10 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4).

11 e. Utilization of State Owned and Leased Real Property:

12 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of § 2.2-
 13 1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1 and §
 14 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i)
 15 information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a
 16 listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the
 17 population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under
 18 the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly
 19 to identify and dispose of property not being efficiently and effectively utilized.

20 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease
 21 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by
 22 DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees
 23 and contractors working in the leased space, if applicable, and the cost of the lease.

24 f. Services Reports:

25 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
 26 operation of any academic program by any state institution of higher education, unless approved by the Council and included in the
 27 Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

28 g. Standard State Agency Abbreviations:

29 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state
 30 agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis
 31 to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the Director, Department of
 32 Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, and the public.

33 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and
 34 Budget:

35 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall
 36 report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees on
 37 adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public
 38 college and university contained in this budget. The report shall include actual or projected adjustments which increase nongeneral
 39 funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report shall provide
 40 the justification for the increase or transfer and the relative impact on student groups.

41 § 4-8.02 STATE AGENCIES

42 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities
 43 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal
 44 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State
 45 Comptroller.

46 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
 47 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
 48 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

49 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
 50 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and
 51 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

1 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall,
 2 as soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and House Appropriations
 3 Committees of such forfeiting of federal grant funding.

4 § 4-8.03 LOCAL GOVERNMENTS

5 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local
 6 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth
 7 or otherwise regularly made public by the local government. This information includes expenditure reports submitted to the
 8 Auditor, budget information posted on local government websites, and reports prepared by the Commission on Local
 9 Government on revenue fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources
 10 Authority, the Virginia Public Building Authority, and other state and regional authorities concerning late or missed debt
 11 service payments shall be shared with the Auditor. Fiscal distress as used in this context shall mean a situation whereby the
 12 provision and sustainability of public services is threatened by various administrative and financial shortcomings including but
 13 not limited to cash flow issues; inability to pay expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets;
 14 billing and revenue collection inadequacies and discrepancies; debt overload; failure to meet obligations to authorities, school
 15 divisions, or political subdivisions of the Commonwealth; and/or lack of trained and qualified staff to process administrative
 16 and financial transactions. Fiscal distress may be caused by factors internal to the unit of government or external to the unit of
 17 government and in various degrees such conditions may or may not be controllable by management, or the local governing
 18 body, or its constitutional officers.

19 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts
 20 shall establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts
 21 shall establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a
 22 local government is in fiscal distress.

23 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based
 24 upon the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary
 25 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief
 26 executive officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local
 27 government. Such review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and
 28 payables, revenues and receivables, and other areas including staffing, and the identification of external variables contributing
 29 to a locality's financial position, and if so, the scope of the issues involved. Any local governing body that receives requests for
 30 information from the Auditor of Public Accounts pursuant to such preliminary determination based on the above described
 31 threshold levels shall acknowledge receipt of such a request and shall ensure that a response is provided within the time frames
 32 specified by the Auditor of Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state
 33 assistance, oversight, or targeted intervention is needed, either to further assess, help stabilize, or remediate the situation, the
 34 Auditor shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance Committees, and the
 35 governing body of the local government in writing outlining specific issues or actions that need to be addressed by state
 36 intervention.

37 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification
 38 requirement necessary to effectuate the provisions of this act in paragraph b.3 below.

39 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general
 40 fund appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall
 41 provide a listing of such amounts designated by item number and by program on or before August 15 of each year, to the
 42 Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee.

43 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may
 44 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such
 45 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical
 46 assistance and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address
 47 such distress. Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified
 48 on the balance sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such
 49 reserve is not used or added to by future appropriation actions.

50 3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations
 51 Committee and the Senate Finance Committee must receive a notification from the Auditor of Public Accounts that a specific
 52 locality is in need of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a
 53 notification upon receipt of audited financial statement or other information that indicates the existence of fiscal distress. But,
 54 no such notification shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor
 55 of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if
 56 written concerns raised about fiscal distress are not adequately addressed by the locality in question.

1 4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific local
 2 government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate Finance
 3 Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan approved by the
 4 Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated duration of the intervention,
 5 and the anticipated resources (dollars and personnel) directed toward such effort. The staffing necessary to carry out the intervention
 6 plan may be assembled from either public agencies or private entities or both and, notwithstanding any other provisions of law, the
 7 Governor may use an expedited method of procurement to secure such staffing when, in his judgment, the need for intervention is of
 8 an emergency nature such that action must be taken in a timely manner to avoid or address unacceptable financial risks to the
 9 Commonwealth.

10 5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the Governor
 11 shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public agencies or private
 12 entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the House Appropriations
 13 Committee and the Senate Finance Committee outlining the scope of issues discovered and any recommendations made to remediate
 14 such issues, and the progress that is made on such recommendations or other remediation efforts. These periodic reports shall
 15 specifically address the degree of cooperation the intervention team is receiving from locally elected officials, including
 16 constitutional officers, city, county, or town managers and other local personnel in regards to their intervention work.

17 6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround
 18 specialists with expertise in local government intervention that the Governor can use to procure intervention services in an
 19 expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

20 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

21 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

22 Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management
 23 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional
 24 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than
 25 October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be
 26 evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and communicated to the State
 27 Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in
 28 accordance with § 23.1-1002 will be evaluated in light of that institution's performance.

29 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that
 30 there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The
 31 Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance
 32 measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all
 33 performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request
 34 the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council
 35 review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

36 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
 37 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures
 38 that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

39 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification
 40 process.

41 a. BIENNIAL ASSESSMENTS

42 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount
 43 enrollment.

44 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and
 45 bachelor degree awards.

46 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H
 47 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

48 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level -
 49 sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent
 50 students.

51 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented
 52 populations.

1 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

2 b. Elementary and Secondary Education

3 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council
4 of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production
5 and retention of teachers, and the exiting of teachers from the teaching profession.

6 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
7 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
8 performance at state institutions of higher education in order to improve educational policy and instruction in the
9 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of
10 students by persons other than representatives of the Department of Education or the State Council for Higher Education for
11 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

12 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher
13 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,
14 share, and maintain de-identified student data to improve student and program performance including those for career
15 readiness.

16 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
17 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards
18 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record
19 to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent
20 or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be
21 redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes
22 of studying the content and rigor of the Standards of Learning.

23 c. SIX-YEAR PLAN

24 Institution prepares six-year financial plan consistent with § 23.1-907.

25 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

26 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the
27 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of
28 Assembly.

29 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
30 administrative standards:

31 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

32 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

33 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

34 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
35 standards for outstanding receivables and bad debts; and

36 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
37 standards for accounts payable past due.

38 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
39 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be
40 prudently issued within a specified period.

41 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15
42 percent from the established goal will be acceptable.

43 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted
44 to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal,
45 as stated in the plan, will be acceptable.

46 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
47 procurement system (eVA) from vendor locations registered in eVA.

48 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally

1 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the
 2 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of
 3 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution
 4 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

5 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
 6 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time
 7 schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and
 8 the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management
 9 Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun
 10 and/or delay.

11 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

12 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly,
 13 Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly. They shall be
 14 measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the
 15 Governor may supplement or replace those administrative performance measures with the administrative performance measures
 16 listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment
 17 of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed
 18 under Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

19 1. Financial

- 20 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 21 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 22 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 23 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
 24 standards for outstanding receivables and bad debts; and
- 25 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
 26 standards for accounts payable past due.

27 2. Debt Management

- 28 a) The institution shall maintain a bond rating of AA- or better;
- 29 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 30 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
 31 management policy.

32 3. Human Resources

- 33 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for
 34 state classified employees within a variance of 15 percent; and
- 35 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the
 36 fiscal year.

37 4. Procurement

- 38 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as
 39 submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase
 40 goal, as stated in the plan, will be acceptable; and
- 41 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet
 42 procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

43 5. Capital Outlay

- 44 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved
 45 by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set
 46 out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design
 47 state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the

1 circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution
2 shall be considered in compliance with the measure despite the cost overrun;

3 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2
4 percent of the guaranteed maximum price (GMP) or construction price; and

5 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by
6 the institution is within 5 percent of the average commercial business district lease rate for similar quality space within
7 reasonable proximity to the institution's campus.

8 6. Information Technology

9 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and
10 on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such
11 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in
12 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's
13 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or
14 delay; and

15 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The
16 institution will have no significant audit deficiencies unresolved beyond one year.

17 f. REPORTING

18 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
19 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and
20 expenditure data.

21 g. EXEMPTION

22 The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of
23 Assembly of 2011.

24 § 4-9.02 LEVEL II AUTHORITY

25 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education
26 that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of
27 the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third
28 and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

29 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted
30 by an original memorandum of understanding;

31 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

32 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with
33 the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay)
34 of Chapter 824 and 829 of the 2008 Acts of Assembly.

35 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
36 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed
37 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council
38 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State
39 Council of Higher Education for Virginia.

40 c. 1. As part of a five-year pilot program, George Mason University and James Madison University are authorized, for a period
41 of five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of
42 information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of
43 the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in
44 Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item, and (ii) the institution is
45 not required to have a signed memorandum of understanding with the Secretary of Administration regarding participation in the
46 nongeneral fund decentralization program as provided in subsection C of § 2.2-1132 in order to be eligible for the additional
47 capital project authority.

48 2. In addition, each institution shall exercise additional financial and administrative authority over financial operations as
49 follows:

50 a). BOARD OF VISITORS ACCOUNTABILITY AND DELEGATION OF AUTHORITY.

1 The Board of Visitors of the University shall at all times be fully and ultimately accountable for the proper fulfillment of the duties
 2 and responsibilities set forth in, and for the appropriate implementation of, this Policy. Consistent with this full and ultimate
 3 accountability, however, the Board may, pursuant to its legally permissible procedures, specifically delegate either herein or by
 4 separate Board resolution the duties and responsibilities set forth in this Policy to a person or persons within the University, who,
 5 while continuing to be fully accountable for such duties and responsibilities, may further delegate the implementation of those duties
 6 and responsibilities pursuant to the University's usual delegation policies and procedures.

7 b) FINANCIAL MANAGEMENT AND REPORTING SYSTEM.

8 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be
 9 authorized by the Board to maintain existing and implement new policies governing the management of University financial
 10 resources. These policies shall continue to (i) ensure compliance with Generally Accepted Accounting Principles, (ii) ensure
 11 consistency with the current accounting principles employed by the Commonwealth, including the use of fund accounting principles,
 12 with regard to the establishment of the underlying accounting records of the University and the allocation and utilization of resources
 13 within the accounting system, including the relevant guidance provided by the State Council of Higher Education for Virginia chart
 14 of accounts with regard to the allocation and proper use of funds from specific types of fund sources, (iii) provide adequate risk
 15 management and internal controls to protect and safeguard all financial resources, including moneys transferred to the University
 16 pursuant to a general fund appropriation, and ensure compliance with the requirements of the Appropriation Act.

17 The financial management system shall continue to include a financial reporting system to satisfy both the requirements for
 18 inclusion into the Commonwealth's Comprehensive Annual Financial Report, as specified in the related State Comptroller's
 19 Directives, and the University's separately audited financial statements. To ensure observance of limitations and restrictions placed
 20 on the use of the resources available to the University, the accounting and bookkeeping system of the University shall continue to be
 21 maintained in accordance with the principles prescribed for governmental organizations by the Governmental Accounting Standards
 22 Board.

23 In addition, the financial management system shall continue to provide financial reporting for the President, acting through the
 24 Executive Vice President, Chief Operating Officer, or Chief Financial Officer, and the Board of Visitors to enable them to provide
 25 adequate oversight of the financial operations of the University.

26 c) FINANCIAL MANAGEMENT POLICIES.

27 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall create and
 28 implement any and all financial management policies necessary to establish a financial management system with adequate risk
 29 management and internal control processes and procedures for the effective protection and management of all University financial
 30 resources. Such policies will not address the underlying accounting principles and policies employed by the Commonwealth and the
 31 University, but rather will focus on the internal operations of the University's financial management. These policies shall include, but
 32 need not be limited to, the development of a tailored set of finance and accounting practices that seek to support the University's
 33 specific business and administrative operating environment in order to improve the efficiency and effectiveness of its business and
 34 administrative functions. In general, the system of independent financial management policies shall be guided by the general
 35 principles contained in the Commonwealth's Accounting Policies and Procedures such as establishing strong risk management and
 36 internal accounting controls to ensure University financial resources are properly safeguarded and that appropriate stewardship of
 37 public funds is obtained through management's oversight of the effective and efficient use of such funds in the performance of
 38 University programs.

39 The University shall continue to follow the Commonwealth's accounting policies until such time as specific alternate policies can be
 40 developed, approved and implemented. Such alternate policies shall include applicable accountability measures and shall be
 41 submitted to the State Comptroller for review and comment before they are implemented by the University.

42 d) FINANCIAL RESOURCE RETENTION AND MANAGEMENT.

43 The Board of Visitors shall retain the authority to establish tuition, fee, room, board, and other charges, with appropriate
 44 commitment provided to need-based grant aid for middle- and lower-income undergraduate Virginians. Except as provided
 45 otherwise in the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be exempt from
 46 the revenue restrictions in the general provisions of the Appropriation Act related to non-general funds. In addition, unless
 47 prohibited by the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be entitled to
 48 retain non-general fund savings generated from changes in Commonwealth rates and charges, including but not limited to health,
 49 life, and disability insurance rates, retirement contribution rates, telecommunications charges, and utility rates, rather than reverting
 50 such savings back to the Commonwealth. This financial resource policy assists the University by providing the framework for
 51 retaining and managing non-general funds, for the receipt of general funds, and for the use and stewardship of all these funds.

52 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to
 53 provide oversight of the University's cash management system which is the framework for the retention of non-general funds. The
 54 Internal Audit Department of the University shall periodically audit the University's cash management system in accordance with
 55 appropriate risk assessment models and make reports to the Audit and Compliance Committee of the Board of Visitors. Additional

oversight shall continue to be provided through the annual audit and assessment of internal controls performed by the Auditor of Public Accounts. For the receipt of general and non-general funds, the University shall conform to the Security for Public Deposits Act, Chapter 44 (§ 2.2-4400 et seq.) of Title 2.2 of the Code of Virginia as it currently exists and from time to time may be amended.

e) ACCOUNTS RECEIVABLE MANAGEMENT AND COLLECTION.

The President, through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be authorized to create and implement any and all Accounts Receivable Management and Collection policies as part of a system for the management of University financial resources. The policies shall be guided by the requirements of the Virginia Debt Collection Act, Chapter 48 (§ 2.2-4800 et seq.) of the Code of Virginia, such that the University shall take all appropriate and cost effective actions to aggressively collect accounts receivable in a timely manner.

These shall include, but not be limited to, establishing the criteria for granting credit to University customers; establishing the nature and timing of collection procedures within the above general principles; and the independent authority to select and contract with collection agencies and, after consultation with the Office of the Attorney General, private attorneys as needed to perform any and all collection activities for all University accounts receivable such as reporting delinquent accounts to credit bureaus, obtaining judgments, garnishments, and liens against such debtors, and other actions. In accordance with sound collection activities, the University shall continue to utilize the Commonwealth's Debt Set-Off Collection Programs, shall develop procedures acceptable to the Tax Commissioner and the State Comptroller to implement such Programs, and shall provide a quarterly summary report of receivables to the Department of Accounts in accordance with the reporting procedures established pursuant to the Virginia Debt Collection Act.

f) DISBURSEMENT MANAGEMENT.

The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be authorized to create and implement any and all disbursement policies as part of a system for the management of University financial resources. The disbursement management policies shall continue to define the appropriate and reasonable uses of all funds, from whatever source derived, in the execution of the University's operations. These policies also shall continue to address the timing of appropriate and reasonable disbursements consistent with the Prompt Payment Act, and the appropriateness of certain goods or services relative to the University's mission, including travel-related disbursements. Further, the University's disbursement policy shall continue to provide for the mechanisms by which payments are made including the use of charge cards, warrants, and electronic payments.

These disbursement policies shall authorize the President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, to independently select, engage, and contract for such consultants, accountants, and financial experts, and other such providers of expert advice and consultation, and, after consultation with the Office of the Attorney General, private attorneys, as may be necessary or desirable in his or her discretion. The policies also shall continue to include the ability to locally manage and administer the Commonwealth's credit card and cost recovery programs related to disbursements, subject to any restrictions contained in the Commonwealth's contracts governing those programs, provided that the University shall submit the credit card and cost recovery aspects of its financial and operations policies to the State Comptroller for review and comment prior to implementing those aspects of those policies. The disbursement policies shall ensure that adequate risk management and internal control procedures shall be maintained over previously decentralized processes for public records, payroll, and non-payroll disbursements. The University shall continue to provide summary quarterly prompt payment reports to the Department of Accounts in accordance with the reporting procedures established pursuant to the Prompt Payment Act.

The University's disbursement policies shall be guided by the principles of the Commonwealth's policies as included in the Commonwealth's Accounting Policy and Procedures Manual. The University shall continue to follow the Commonwealth's disbursement policies until such time as specific alternative policies can be developed, approved and implemented. Such alternate policies shall be submitted to the State Comptroller for review and comment prior to their implementation by the University.

3. The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution and shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance. Pursuant to § 30-133, the Auditor of Public Accounts and his legally authorized representatives shall examine annually the accounts and books of each such institution, but the institution shall not be deemed to be a state or governmental agency, advisory agency, public body, or agency or instrumentality for purposes of Chapter 14 (§ 30-130 et seq.) of Title 30 except for those provisions in such chapter that relate to requirements for financial recordkeeping and bookkeeping. Each such institution shall be subject to periodic external review by the Joint Legislative and Audit Review Commission and such other reviews and audits as shall be required by law.

d. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with decentralized procurement of authority by the Department of General Services, the Virginia Community College System (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the

1 conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i)
 2 any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item.
 3 The State Board for Community Colleges may request any subsequent delegation of procurement authority after consultation with
 4 and positive recommendation by the Department of General Services.

5 § 4-9.03 LEVEL III AUTHORITY

6 The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall
 7 continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need
 8 to be renegotiated or revised.

9 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

- 10 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:
- 11 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page
 12 should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider
 13 requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate
 14 page attached to student invoices;
 - 15 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance
 16 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging
 17 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;
 - 18 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of
 19 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards
 20 should further direct staff to implement the recommendations of the review to streamline their organizational structures where
 21 possible;
 - 22 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;
 - 23 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that
 24 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the
 25 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances
 26 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting
 27 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,
 - 28 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,
 29 including use of institution-wide contracts;
 - 30 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are
 31 exceptions to the institutional policies for standardizing purchases;
 - 32 8. participate in national faculty teaching load assessments by discipline and faculty type.
- 33 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:
- 34 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of
 35 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-
 36 E&G fees, including for intercollegiate athletics;
 - 37 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-
 38 E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts,
 39 and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;
 - 40 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure
 41 current use of space and plans for future use of space at Virginia's public higher education institutions;
 - 42 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory
 43 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the
 44 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'
 45 instructional expenditures per student while maintaining or enhancing student learning;
 - 46 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;
 - 47 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing
 48 learning.

1 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train
 2 boards of visitors members on the types of information members should request from institutions to inform decision making,
 3 such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected
 4 cost trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in
 5 the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or
 6 delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at
 7 Virginia's public four-year institutions, as appropriate.

8 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
 9 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities,
 10 and differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these
 11 recommendations to the Governor and General Assembly no later than November 1 of each year.

12 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate
 13 shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in
 14 determining which capital projects should receive funding.

15 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of
 16 higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

17 **§ 4-11.00 STATEMENT OF FINANCIAL CONDITION**

18 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make
 19 a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public
 20 Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

21 **§ 4-12.00 SEVERABILITY**

22 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person
 23 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions
 24 of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection,
 25 paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that
 26 it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had
 27 not been included herein, or if such application had not been made.

28 **§ 4-13.00 CONFLICT WITH OTHER LAWS**

29 Notwithstanding any other provision of law, and until June 30, 2020, the provisions of this act shall prevail over any conflicting
 30 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting
 31 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has
 32 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if
 33 such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is
 34 intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict
 35 between the provision(s) of this act and the provision of such other law.

36 **§ 4-14.00 EFFECTIVE DATE**

37 This act is effective on July 1, 2018.

38 **ADDITIONAL ENACTMENTS**

39 **2. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2020.**

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