

# **2017 VIRGINIA ACTS OF ASSEMBLY**

## **CHAPTER 836**

An Act for all amendments to Chapter 780 of the 2016 Acts of Assembly, which appropriated funds for the 2016-18 Biennium, and to provide a portion of revenues for the two years ending respectively, on the thirtieth day of June 2017, and the thirtieth day of June, 2018, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia.

**Approved April 28, 2017**

# 2017 RECONVENED SESSION

## VIRGINIA ACTS OF ASSEMBLY - CHAPTER 836

### REENROLLED

An Act for all amendments to Chapter 780 of the 2016 Acts of Assembly, which appropriated funds for the 2016-18 Biennium, and to provide a portion of revenues for the two years ending respectively, on the thirtieth day of June 2017, and the thirtieth day of June, 2018, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia.

[H 1500]

Approved April 28, 2017

Be it enacted by the General Assembly of Virginia:

1. That Items 1, 2, 4, 6, 7, 18, 24, 26, 27, 30, 32, 33, 36, 40, 42, 43, 44, 45, 47, 53, 59, 61, 63, 66, 69, 70, 72, 73, 74, 75, 76, 77, 78, 79, 80, 83, 84, 85, 86, 88, 89, 90, 91, 92, 93, 95, 97, 99, 100, 101, 105, 106, 108, 110, 114, 115, 116, 118, 119, 120, 121, 123, 124, 125, 129, 131, 132, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 146, 147, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 203, 204, 205, 206, 207, 208, 209, 211, 212, 213, 214, 215, 216, 217, 219, 220, 221, 223, 224, 225, 226, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 239, 240, 242, 243, 244, 246, 247, 249, 250, 251, 252, 253, 254, 255, 256, 257, 261, 267, 269, 271, 273, 274, 275, 276, 277, 278, 279, 281, 284, 285, 287, 288, 289, 291, 292, 293, 294, 295, 296, 297, 298, 300, 302, 303, 304, 305, 306, 308, 309, 310, 311, 312, 313, 314, 315, 318, 319, 320, 324, 325, 327, 328, 329, 330, 331, 332, 333, 336, 337, 339, 340, 341, 342, 343, 345, 346, 348, 349, 350, 353, 354, 355, 356, 357, 359, 360, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 376, 378, 379, 380, 381, 382, 383, 386, 387, 391, 393, 394, 395, 396, 398, 401, 402, 405, 409, 410, 417, 419, 422, 423, 426, 428, 431, 432, 433, 434, 435, 436, 437, 438, 442, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 465, 468, 469, 470, 471, 472, 475, 476, 478.20, 479, 480, 484, 486, 487, 488, 489, 490, 491, 493, § 2-0, C-6, C-25, C-26, C-44, C-50, C-52, C-52.10, C-53, C-54, § 3-1.01, § 3-2.03, § 3-5.03, § 3-5.06, § 3-5.11, § 4-0.01, § 4-1.02, § 4-2.03, § 4-4.01, § 4-5.01, § 4-5.02, § 4-5.03, § 4-5.04, § 4-5.07, § 4-6.01, § 4-6.06, § 4-8.01, § 4-8.02, § 4-9.01, § 4-9.02, § 4-9.04, and § 4-14.00, of Chapter 780 of the 2016 Acts of Assembly be hereby amended and reenacted and that the cited chapter be further amended by adding Items 255.10, 472.05, 475.10, 475.20, 478.30, C-1.50, C-2.50, C-2.60, C-5.10, C-5.20, C-10.20, C-13.10, C-14.50, C-14.80, C-22.10, C-22.20, C-22.30, C-22.60, C-22.70, C-22.80, C-24.10, C-24.20, C-24.50, C-34.10, C-34.20, C-34.30, C-34.40, C-34.50, C-35.20, C-41.10, C-43.50, C-45.10, C-48.10, C-48.50, C-49.20, C-52.40, C-52.45, C-52.50, C-52.60, C-52.70, and § 3-3.02, § 3-3.03, § 3-5.15, § 3-5.17, § 3-5.18, § 3-5.19, § 4-8.03, and that the cited chapter be further amended by striking therefrom Items 24, 27, 472.10, and C-35.10.

±2. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30,			
2016	\$265,336,321	\$0	\$265,336,321
	\$623,444,000		\$623,444,000
Additions to Balance	\$680,905,000	(\$500,000)	\$680,405,000
	\$112,929,105	\$128,219,397	\$241,148,502
Official Revenue Estimates	\$18,902,391,274	\$19,633,121,954	\$38,535,513,228
	\$18,560,962,400	\$19,193,307,390	\$37,754,269,790
Revenue Stabilization Fund	\$294,653,279	\$272,542,500	\$567,195,779
Transfer	\$577,749,718	\$596,782,957	\$1,174,532,675

1		\$650,847,811	\$640,823,562	\$1,291,671,373
2	Total General Fund Resources			
3	Available for			
4	Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224
5		\$20,242,836,595	\$20,234,892,849	\$40,477,729,444

6 The appropriations made in this act from nongeneral fund revenues are based upon the following:

7		First Year	Second Year	Total
8	Balance, June 30, 2016	\$4,728,561,193	\$0	\$4,728,561,193
9		\$4,795,976,243		\$4,795,976,243
10	Official Revenue Estimates	\$27,087,129,137	\$27,422,707,612	\$54,509,836,749
11		\$27,771,433,871	\$28,300,946,274	\$56,072,380,145
12	Lottery Proceeds Fund	\$561,527,170	\$541,231,250	\$1,102,758,420
13		\$599,982,144	\$546,495,789	\$1,146,477,933
14	Internal Service Fund	\$2,027,184,365	\$2,127,218,076	\$4,154,402,441
15		\$2,077,103,387	\$2,174,937,786	\$4,252,041,173
16	Bond Proceeds	\$342,336,000	\$99,900,000	\$442,236,000
17		\$384,882,000	\$408,626,132	\$793,508,132
18	Total Nongeneral Fund			
19	Revenues Available for			
20	Appropriation	\$34,746,737,865	\$30,191,056,938	\$64,937,794,803
21		\$35,629,377,645	\$31,431,005,981	\$67,060,383,626
22	TOTAL PROJECTED			
23	REVENUES	\$55,173,120,178	\$50,420,461,849	\$105,593,582,027
24		\$55,872,214,240	\$51,665,898,830	\$107,538,113,070

25 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts  
26 respectively establishing them.

27 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

28 § 6. When used in this act the term:

29 A. "Current biennium" means the period from the first day of July two thousand sixteen, through the thirtieth day of June two thousand  
30 eighteen, inclusive.

31 B. "Previous biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two  
32 thousand sixteen, inclusive.

33 C. "Next biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two thousand  
34 twenty, inclusive.

35 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the  
36 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and  
37 which is designated in this act by title and a three-digit agency code.

38 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

39 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations  
40 are shown.

41 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the  
42 appropriations are shown.

43 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent  
44 employment.

45 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation  
46 Act if required to carry out the purpose for which the appropriation is made.

47 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for  
48 information reference only.

1 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined  
2 in the instructions for preparation of the Executive Budget.

3 § 7. The total appropriations from all sources in this act have been allocated as follows:

<b>BIENNIUM 2016-18</b>				
	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>	
4				
5				
6	OPERATING EXPENSES	\$40,623,774,591	\$63,014,448,199	\$103,638,222,790
7		\$40,468,348,902	\$63,654,062,447	\$104,122,411,349
8	LEGISLATIVE			
9	DEPARTMENT	\$164,767,347	\$6,378,883	\$166,911,647
10			\$6,776,127	\$171,543,474
11	JUDICIAL DEPARTMENT	\$969,807,137	\$66,307,900	\$1,036,115,037
12		\$968,525,789	\$66,480,945	\$1,035,006,734
13	EXECUTIVE	\$39,491,949,557	\$61,773,767,182	\$101,265,716,739
14	DEPARTMENT	\$39,333,570,633	\$62,390,912,891	\$101,724,483,524
15	INDEPENDENT AGENCIES	\$1,485,133	\$1,167,994,234	\$1,169,479,367
16			\$1,189,892,484	\$1,191,377,617
17	STATE GRANTS TO			
18	NONSTATE AGENCIES	\$0	\$0	\$0
19	CAPITAL OUTLAY			
20	EXPENSES	\$1,000,000	\$646,876,700	\$657,676,700
21			\$1,033,878,832	\$1,034,878,832
22	TOTAL	\$40,634,574,591	\$63,661,324,899	\$104,295,899,490
23		\$40,469,348,902	\$64,687,941,279	\$105,157,290,181

24 § 8. This chapter shall be known and may be cited as the "2017 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>PART 1: OPERATING EXPENSES</b>			
2	<b>LEGISLATIVE DEPARTMENT</b>			
3	<b>§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)</b>			
4	1. Enactment of Laws (78200)			
5	a sum sufficient, estimated at.....		\$41,576,606	\$41,577,738
6				\$43,490,238
7	Legislative Sessions (78204).....	\$41,576,606	\$41,577,738	
8			\$43,490,238	
9	Fund Sources: General.....	\$41,576,606	\$41,577,738	
10			\$43,490,238	
11	Authority: Article IV, Constitution of Virginia.			
12	A. Out of this appropriation, the House of Delegates is funded \$25,032,589 the first year and			
13	\$25,033,562 \$26,041,062 the second year from the general fund. The Senate is funded			
14	\$13,888,527 the first year and \$13,894,993 \$14,799,993 the second year from the general			
15	fund.			
16	B. Out of this appropriation shall be paid:			
17	1. The salaries of the Speaker of the House of Delegates and other members, and personnel			
18	employed by each House; the mileage of members, officers and employees, including salaries			
19	and mileage of members of legislative committees sitting during recess; public printing and			
20	related expenses required by or for the General Assembly; and the incidental expenses of the			
21	General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of			
22	Virginia). The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The			
23	salaries of other members of the House of Delegates shall be \$17,640 per year. The salaries of			
24	the members of the Senate shall be \$18,000 per year.			
25	2: The annual salary of the Clerk of the House of Delegates; \$151,375 from July 1, 2016 to			
26	June 24, 2017 and \$151,375 from June 25, 2017 to June 30, 2018.			
27	3: The annual salary of the Clerk of the Senate; \$148,184 from July 1, 2016 to June 24, 2017			
28	and \$148,184 from June 25, 2017 to June 30, 2018.			
29	4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each			
30	year, to be paid in equal monthly installments during the year.			
31	5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that			
32	section except as otherwise provided in the following paragraphs:			
33	a. \$98,793 per calendar year for the compensation of one or more secretaries of the Speaker of			
34	the House of Delegates. After June 30, 2016, salary increases shall be governed by the			
35	provisions of Item 475 of this act.			
36	b. \$148,189 per calendar year for the compensation of one or more legislative assistants of the			
37	Speaker of the House of Delegates. After June 30, 2016, salary increases shall be governed by			
38	the provisions of Item 475 of this act.			
39	c. \$187,500 per calendar year for the compensation of one or more secretaries or legislative			
40	assistants for the Senate majority and minority leadership, as determined by the Majority			
41	Leader in consultation with the Chairman of the Senate Committee on Rules. After June 30,			
42	2016, salary increases shall be governed by the provisions of Item 475 of this act.			
43	d.1. \$40,800 per calendar year for the compensation of legislative assistants for each member			
44	of the House of Delegates and \$45,900 for the compensation of legislative assistants for each			
45	member of the Senate. After June 30, 2016, salary increases granted shall be governed by the			
46	provisions of Item 475 of this act.			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. In addition, \$15,300 per calendar year for each member of the House of Delegates and			
2	\$10,200 per calendar year for each member of the Senate to provide compensation for			
3	additional legislative assistant support costs incurred during the legislative session and in			
4	the operation of legislative offices within members' districts. After June 30, 2016, salary			
5	increases granted shall be governed by the provisions of Item 475 of this act.			
6	e. The per diem for each legislative assistant of each member of the General Assembly,			
7	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
8	authorized per session day for General Assembly members in paragraph B 7, if such			
9	legislative assistant maintains a temporary residence during the legislative session or an			
10	extension thereof and if the establishment of such temporary residence results from the			
11	person's employment by the member. The per diem for a legislative assistant who is			
12	domiciled in the City of Richmond or whose domicile is within twenty miles of the			
13	Capitol shall equal thirty-five percent of the amount paid to a legislative assistant who			
14	maintains a temporary residence during such session. For purposes of this paragraph, (i) a			
15	session day shall include such days as shall be established by the Rules Committee of each			
16	respective House and (ii) a temporary residence is defined as a residence certified by the			
17	member served by the legislative assistant as occupied only by reason of employment			
18	during the legislative session or extension thereof. Notwithstanding the provisions of (i) of			
19	the preceding sentence, if the House from which the legislative assistant is paid is in			
20	adjournment during a regular or special session, he must show to the satisfaction of the			
21	Clerk that he worked each day during such adjournment for which such per diem is			
22	claimed.			
23	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by			
24	the member. Such mileage allowance shall be paid to a legislative assistant for one round			
25	trip between the City of Richmond and such person's home each week during the			
26	legislative session or an extension thereof when such person is maintaining a temporary			
27	residence.			
28	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant			
29	to § 30-19.4, Code of Virginia.			
30	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
31	period for serving a member as legislative assistant during a legislative session or			
32	extension thereof.			
33	i. No person, by virtue of concurrently serving more than one member, shall be paid			
34	mileage or per diem in excess of the daily rates specified in this Item.			
35	j. \$20,277 per calendar year additional allowance for secretaries or legislative assistants to			
36	the Majority and Minority Leaders of the House of Delegates and the Senate and for			
37	secretaries or legislative assistants to the President Pro Tempore of the Senate <del>and the</del>			
38	<del>Chairman Emeritus of the Senate Finance Committee</del> , and to the Chairmen of the House			
39	Appropriations and Senate Finance Committees. After June 30, 2016, salary increases			
40	shall be governed by the provisions of Item 475 of this act.			
41	6.a. All compensation and reimbursement of expenses to members of the General			
42	Assembly and non-General Assembly members for attending a meeting described in			
43	paragraphs B.6.c., B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this			
44	item.			
45	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any			
46	regular session of the General Assembly or extension thereof, or during any special			
47	session of the General Assembly; provided, however, that the provisions of such			
48	paragraphs shall apply during any recess of the same.			
49	c. Notwithstanding any other provision of law, each General Assembly member shall			
50	receive compensation for each day, or portion thereof, of attendance at an official meeting			
51	of any joint subcommittee, board, commission, authority, council, compact, or other body			
52	that has been created or established by the General Assembly or by resolution of a house			
53	of the General Assembly, provided that the member has been appointed to, or designated			
54	an official member of, such joint subcommittee, board, commission, authority, council,			
55	compact, or other body pursuant to an act of the General Assembly or a resolution of a			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	house of the General Assembly that provides for the appointment or designation.			
2	Notwithstanding any other provision of law, each General Assembly member shall also			
3	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
4	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			
5	member has been appointed, (ii) any standing committee or subcommittee thereof or			
6	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint			
7	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of			
8	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which			
9	the member shall receive compensation.			
10	Notwithstanding any other provision of law, any General Assembly member whose			
11	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
12	commission, authority, council, or other body that has been created or established in the			
13	legislative branch of state government by the General Assembly or by resolution of a house of			
14	the General Assembly; (b) any such standing committee of the House of Delegates or of the			
15	Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the			
16	General Assembly, is required at an official meeting of the body shall also receive			
17	compensation for each day, or portion thereof, of attendance at such official meeting.			
18	Any General Assembly member receiving compensation pursuant to this paragraph for			
19	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
20	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
21	reimbursement shall be provided by the respective body holding the meeting or by the entity			
22	that supports the work of the body.			
23	d. Compensation to General Assembly members for attendance at any official meeting			
24	described under B.6.c. of this item shall may be at the a rate of equal to \$300 for each day, or			
25	portion thereof, of attendance. In no case shall a member be paid more than an aggregate of			
26	\$300 in compensation for each day, or portion thereof, regardless of whether the member			
27	attends more than one official meeting during the day. The payment of such compensation			
28	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of §			
29	30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation to			
30	General Assembly members for attendance at such official meetings shall be paid by the			
31	offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. The body			
32	holding the meeting shall as soon as practicable report the member's attendance at any official			
33	meeting of such body to the Clerk of the House of Delegates or the Clerk of the Senate, as			
34	applicable, in order to facilitate payment of the compensation. Such body shall report the			
35	member's attendance in such manner as prescribed by the respective Clerk.			
36	7. Notwithstanding any other provision of law, whenever any General Assembly member is			
37	required to travel for official attendance as a representative of the General Assembly at any			
38	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
39	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
40	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
41	B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
42	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
43	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
44	members of the Senate.			
45	8. The provisions of this paragraph shall apply only to non-General Assembly members			
46	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
47	body created or established in the legislative branch of state government by the General			
48	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
49	committee or subcommittee.			
50	Notwithstanding any other provision of law, any citizen member of any body described in this			
51	paragraph who is appointed at the state level, or designated an official member of such body,			
52	pursuant to an act of the General Assembly or a resolution of a house of the General			
53	Assembly that provides for the appointment or designation, shall receive compensation solely			
54	for each day, or portion thereof, of attendance at an official meeting of the same. In no event			
55	shall any citizen member be paid compensation for attending a meeting of an advisory			
56	committee or other advisory body. Subject to any contrary law that provides for a higher			
57	amount of compensation to be paid, compensation shall be paid at the rate of \$50 for each			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	day, or portion thereof, of attendance at an official meeting.			
2	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
3	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)			
4	a meeting of an advisory committee or advisory body of any body described in this			
5	paragraph.			
6	Compensation and reimbursement of expenses to such citizen members shall be paid by			
7	the body holding the meeting (or for meetings of advisory committees or advisory bodies,			
8	the body on whose behalf the meeting is being held) or by the entity that supports the			
9	work of the body.			
10	A citizen member, however, who is a full-time employee of the Commonwealth or any of			
11	its local political subdivisions, including any full-time faculty member of a public			
12	institution of higher education, shall not be entitled to compensation under this paragraph			
13	and shall be limited to reimbursement for his reasonable and necessary expenses incurred,			
14	which shall be reimbursed by his employer. <i>If such full-time employee who is a citizen</i>			
15	<i>member is required by his employer to take annual, family and personal, or other paid</i>			
16	<i>leave or unpaid leave to attend an official meeting under this paragraph, then such person</i>			
17	<i>shall be reimbursed for his reasonable and necessary expenses incurred by the body</i>			
18	<i>holding the meeting, or for meetings of advisory committees or advisory bodies, the body</i>			
19	<i>on whose behalf the meeting is being held, or by the entity that supports the work of the</i>			
20	<i>body. For the purposes of this paragraph, reasonable and necessary expenses shall</i>			
21	<i>exclude the reimbursement for leave taken by a citizen member who is a full-time</i>			
22	<i>employee of the Commonwealth.</i>			
23	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner			
24	of the revenue, or attorney for the Commonwealth by reason of election of the qualified			
25	county or city voters shall not be entitled to compensation under this paragraph and shall			
26	be limited to reimbursement for his reasonable and necessary expenses incurred, which			
27	shall be reimbursed within the budget already established by the Compensation Board and			
28	in the same manner as other reasonable and necessary expenses of his office are			
29	reimbursed. Full-time employees of one of the foregoing constitutional offices shall also			
30	not be entitled to compensation under this paragraph and shall be limited to			
31	reimbursement for their reasonable and necessary expenses incurred, which shall be			
32	reimbursed within the budget already established by the Compensation Board and in the			
33	same manner as other reasonable and necessary expenses of the constitutional office are			
34	reimbursed.			
35	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
36	General Assembly during any regular session of the General Assembly or extension			
37	thereof or during any special session of the General Assembly shall be paid in an amount			
38	not to exceed the maximum daily amount permitted by the Internal Revenue Service under			
39	rates established by the U.S. General Services Administration.			
40	10. Allowance for office expenses and supplies of members of the General Assembly, in			
41	the amount of \$1,250 for each month of each calendar year. An additional \$500 for each			
42	month of each calendar year shall be paid to the Majority and Minority Leaders of the			
43	House of Delegates and the Senate and to the President Pro Tempore of the Senate, the			
44	Chairman or Chairs of the Senate Finance Committee, and the Chairman of the House			
45	Appropriations Committee.			
46	C. One legislative assistant of a member of the General Assembly regularly employed on a			
47	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary			
48	allotted pursuant to paragraph A.5.c.1, may, for the purposes of §§ 51.1-124.3 and 51.1-			
49	152, Code of Virginia, be deemed a "state employee" and as such will be eligible for			
50	participation in the Virginia Retirement System, the group life insurance plan, the VRS			
51	short and long term disability plans, and the state health insurance plan. Upon approval by			
52	the Joint Rules Committee, legislative assistants shall be eligible to participate in the short			
53	and long-term disability plans sponsored by the Virginia Retirement System pursuant to			
54	Chapter 11 of Title 51.1, Code of Virginia. Such legislative assistants shall not receive			
55	sick leave and family and personal leave benefits under this plan. Short-term disability			
56	benefits shall be payable from the Legislative Reversion Clearing Account.			



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1	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
2	maintenance and operating expenses of the General Assembly Building as apportioned to the			
3	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and			
4	Review Commission, or other legislative agencies. The funds appropriated to each agency in			
5	the Legislative Department for routine maintenance and operating expenses during the current			
6	biennium shall be transferred to the account established for this purpose.			
7	E. An amount of up to \$10,000 per year shall be transferred from Item 36 of this act, to reflect			
8	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
9	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker			
10	of the House and the Chairman of the House Appropriations Committee and the Chairman of			
11	the Senate Finance Committee.			
12	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
13	appoint four members from their respective committees to a joint subcommittee to review			
14	public higher education funding policies and to make recommendations to their respective			
15	committees. The objective of the review is to develop policies and formulas to provide the			
16	public institutions of higher education with an equitable funding methodology that: (a)			
17	recognizes differences in institutional mission; (b) provides incentives for achievement and			
18	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas			
19	such as faculty salaries, financial aid, and the appropriate share of educational and general			
20	costs that should be borne by resident students. In addition, the review shall include the			
21	development of comparable cost data concerning the delivery of higher education through an			
22	analysis of the relationship of each public institution to its national peers. The public			
23	institutions of higher education and the staff of the State Council of Higher Education for			
24	Virginia are directed to provide technical assistance, as required, to the joint subcommittee.			
25	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment			
26	of the adequacy of the current educational and general funding levels for Virginia's public			
27	institutions of higher education. The assessment shall be used to develop guidelines against			
28	which to measure funding requests for higher education. The assessment shall include, but not			
29	be limited to, the following components:			
30	a) Updated student-to-faculty ratios based on current practice or industry norms.			
31	b) Consideration of support staff needs and the changing requirements of support staff due to			
32	technology and privatization of services previously performed by the institutions.			
33	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
34	nonpersonal services expenses.			
35	d) Recognition of the individual mission of the institution, student characteristics, location, or			
36	other factors that may influence the costs of instruction.			
37	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
38	appropriate comparator group, to assess the validity of the guidelines.			
39	f) Means by which measures of institutional performance can be assessed and incorporated			
40	into funding and policy guidelines for higher education.			
41	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more			
42	precise methodology for determining funding needs at Virginia's public institutions of higher			
43	education related to enrollment growth. The methodology should take into consideration that			
44	support staff and operations may need to be expanded when enrollment growth reaches			
45	certain levels.			
46	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House			
47	Appropriations Committees, the public institutions of higher education, or other higher			
48	education or state agency representatives, as requested by the Joint Subcommittee. At its			
49	discretion, the Joint Subcommittee may contract for consulting services.			
50	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher			
51	education funding policies. The Joint Subcommittee shall review and articulate policies and			
52	funding methodologies on: (a) the appropriate share of educational and general costs that			
53	should be borne by students; (b) student financial aid; (c) undergraduate medical education			

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1	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-				
2	state students as it relates to tuition policy; and (f) the viability of statewide articulation				
3	agreements between four-year and two-year public institutions.				
4	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges				
5	and universities shall be based primarily on the funding guidelines outlined in the				
6	November, 2001 report of the Joint Subcommittee on Higher Education Funding Policies.				
7	b. Based on the findings and recommendations of its November, 2001 report, the Joint				
8	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary				
9	of Education, and the Department of Planning and Budget in incorporating the higher				
10	education funding guidelines into the development of budget recommendations.				
11	c. As part of its responsibilities to ensure the fair and equitable distribution and use of				
12	public funds among the public institutions of higher education, the State Council of				
13	Higher Education shall incorporate the funding guidelines established by the Joint				
14	Subcommittee into its budget recommendations to the Governor and the General				
15	Assembly.				
16	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
17	appoint four members from their respective committees to a joint subcommittee to review				
18	compensation of state agency heads and cabinet secretaries. The Department of Human				
19	Resource Management, the Virginia Retirement System and all other agencies and				
20	institutions of the Commonwealth are directed to provide technical assistance, as required,				
21	to the joint subcommittee.				
22	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall				
23	each appoint up to five members from their respective committees to a joint subcommittee				
24	to provide on-going direction and oversight of Standards of Quality funding cost policies				
25	and to make recommendations to their respective committees.				
26	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a)				
27	study the Commonwealth's use of the prevailing salary and cost approaches to funding the				
28	Standards of Quality, as compared with alternative approaches, such as a fixed point in				
29	time salary base that is increased annually by some minimum percentage or funding the				
30	national average teacher salary; and b) review the "federal revenue deduct" methodology,				
31	including the current use of a cap on the deduction; and c) review the methodology for				
32	establishing a consistent funding cap process for all state funded instructional and certain				
33	support positions.				
34	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
35	Joint Legislative Audit and Review Commission, are directed to provide technical				
36	assistance, as required, to the joint subcommittee.				
37	I. <del>Notwithstanding the salaries listed in Item 1, paragraph B-2, of this act, t</del> The Speaker of				
38	the House <del>may establish a salary range</del> <i>shall establish the salary</i> for the Clerk of the				
39	House of Delegates.				
40	J. <del>Notwithstanding the salaries listed in Item 1, paragraph B-3, of this act, t</del> The Senate				
41	Committee on Rules <del>may establish a salary range</del> <i>shall establish the salary</i> for the Clerk				
42	of the Senate.				
43	K. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint				
44	Rules may establish salary ranges for such agency heads consistent with the provisions				
45	and salary ranges included in § 4-6.01 of this act.				
46	L. Included within this appropriation is \$15,400 each year from the general fund for				
47	expenses related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill				
48	777 of the 2012 Session. This includes \$6,622 each year to be allocated by the Clerk of the				
49	Senate and \$8,778 each year to be allocated by the Clerk of the House of Delegates.				
50	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
51	second year from the general fund for the operations of the Virginia Indian				
52	Commemorative Commission and the development of a monument commemorating the				
53	life, achievements, and legacy of Native Americans in the Commonwealth.				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	N.I. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers				
2	shall continue to conduct a review of the assumptions behind the cost and cost savings of				
3	implementing the U.S. Department of Justice (DOJ) settlement agreement including but not				
4	limited to a review of the cost of providing care in the state intellectual disability (ID) training				
5	centers and in the community and an explanation of the difference in costs.				
6	<i>2. The Joint Subcommittee to Consult on the Plan to Close State Training Centers, in</i>				
7	<i>collaboration with the Department of Behavioral Health and Developmental Services, shall</i>				
8	<i>develop and evaluate a plan for consideration of operating a smaller state training center to</i>				
9	<i>serve those individuals for which care in a training center is appropriate. The Joint</i>				
10	<i>Subcommittee shall evaluate and determine the operating costs, capital costs, and consider</i>				
11	<i>all other relevant factors in developing the plan for consideration. The Joint Subcommittee</i>				
12	<i>shall make recommendations related to the consideration of the plan to the General Assembly</i>				
13	<i>by November 30, 2017.</i>				
14	O. The Joint Commission on Transportation Accountability shall regularly review, and				
15	provide oversight of the usage of funding generated pursuant to the provisions of House Bill				
16	2313, 2013 Session of the General Assembly. To this end, by November 15 the Secretary of				
17	Transportation, the Northern Virginia Transportation Authority and the Hampton Roads				
18	Transportation Accountability Commission shall each prepare a report on the uses of the				
19	Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia Transportation				
20	Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be				
21	presented to the Joint Commission on Transportation Accountability.				
22	P.1. There is hereby created in the legislative branch the Virginia World War I and World				
23	War II Commemoration Commission. The Commission shall plan, develop, and carry out				
24	programs and activities appropriate to commemorate the 100th anniversary of World War I				
25	and the 75th anniversary of World War II.				
26	2. The Commission shall have a total membership of ten members consisting of six legislative				
27	members, two nonlegislative citizen members, and two ex officio members. Members shall be				
28	appointed as follows: four members of the House of Delegates to be appointed by the Speaker				
29	of the House of Delegates in accordance with the principles of proportional representation				
30	contained in the Rules of the House of Delegates; two members of the Senate of Virginia to				
31	be appointed by the Senate Committee on Rules, one nonlegislative citizen member who shall				
32	be a World War II historian, to be appointed by the Speaker of the House of Delegates; one				
33	nonlegislative citizen member who shall be a World War II veteran or a family member of a				
34	World War II veteran, to be appointed by the Senate Committee on Rules; and two ex-officio				
35	members, to include the Commissioner of the Virginia Department of Veterans Services or				
36	his designee and the Executive Director of the Virginia War Memorial. The nonlegislative				
37	and ex-officio members shall be non-voting members. The nonlegislative citizen members				
38	shall be citizens of the Commonwealth, unless otherwise approved in writing by the chairman				
39	of the committee and the respective Clerk, and shall only be reimbursed for travel originating				
40	and ending within the Commonwealth of Virginia for the purpose of attending meetings. The				
41	voting members of the Commission shall elect a Chairman and Vice-Chairman from among				
42	its membership, who shall be members of the Virginia General Assembly.				
43	3. Legislative members of the Commission and Advisory Council shall receive such				
44	compensation as provided in § 30-19.12, Code of Virginia, and nonlegislative citizen				
45	members of the Commission shall receive such compensation for the performance of their				
46	duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and				
47	necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and				
48	2.2-2825. Compensation to members of the General Assembly for attendance at official				
49	meetings of the Commission shall be paid by the offices of the Clerk of the House of				
50	Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be				
51	paid from existing appropriations to the Commission.				
52	4. There is hereby created in the state treasury a special nonreverting fund to be known as the				
53	Virginia World War I and World War II Commemoration Commission Fund, hereafter				
54	referred to as the "Fund." The Fund shall be established on the books of the Comptroller and				
55	shall consist of gifts, grants, donations, bequests, or other funds from any source as may be				
56	received by the Commission for its work. Moneys shall be paid into the state treasury and				
57	credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be				

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1	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of			
2	each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys			
3	in the Fund shall be used solely for the purpose of enabling the Commission to perform its			
4	duties. Expenditures and disbursements from the Fund shall be made by the State			
5	Treasurer on warrants issued by the Comptroller upon written request of the chairman of			
6	the Commission.			
7	5. The Virginia Department of Veterans Services and the Virginia War Memorial shall			
8	provide technical assistance to the Commission. The Division of Legislative Services shall			
9	act as the fiscal agent for the Commission. Administrative staff support shall be provided			
10	by the Office of the Clerk of the House of Delegates. Legal, research, policy analysis, and			
11	other services as requested by the Commission shall be provided by the Division of			
12	Legislative Services, and by other state agencies and institutions as may be requested by			
13	the Commission.			
14	6. The Director of the Department of Planning and Budget is authorized to transfer			
15	\$1,000,000 in the first year from unexpended balances from the Virginia Sesquicentennial			
16	of the American Civil War Commission to the Division of Legislative Services to support			
17	the activities of the Virginia World War I and World War II Commemoration			
18	<i>Commission. The Director of the Department of Planning and Budget is authorized to</i>			
19	<i>transfer the unexpended general fund and special fund balances of the Virginia</i>			
20	<i>Sesquicentennial of the American Civil War Commission as of July 1, 2017, to the</i>			
21	<i>respective general fund and special fund balances of the Virginia World War I and World</i>			
22	<i>War II Commemoration Commission. The Director of the Division of Legislative Services</i>			
23	<i>is authorized to fund the operations of the Virginia World War I and World War II</i>			
24	<i>Commemoration Commission from the appropriations to the Division and to provide full</i>			
25	<i>reimbursement to the Division from the unexpended balances of such Commission, once</i>			
26	<i>allotted.</i>			
27	7. The Commission may appoint and establish an Advisory Council composed of			
28	nonlegislative citizens at large and public officials who have knowledge of World War I			
29	and World War II and their respective anniversary commemorations, to serve in a			
30	consultative capacity to assist the Commission in its work. Nonlegislative citizen members			
31	of the Advisory Council shall serve without compensation but may be reimbursed for			
32	travel expenses to attend a meeting of the Advisory Council within the Commonwealth of			
33	Virginia. The Advisory Council shall have a Chairman and Vice-Chairman, one of whom			
34	shall be a member of the House of Delegates, to be appointed by the Speaker of the House			
35	of Delegates, and one of whom shall be a member of the Senate, to be appointed by the			
36	Senate Committee on Rules.			
37	Q.1. The Chairmen of the House Appropriations and Senate Finance Committees shall			
38	each appoint up to five members from their respective committees to a Joint			
39	Subcommittee to provide recommendations for reforming the Virginia Preschool			
40	Initiative. The goals and objectives of the Joint Subcommittee will be to consider			
41	increasing accountability, flexibility, innovation, clarification of the state's role and policy			
42	relating to providing a preschool for economically disadvantaged children, and to further			
43	develop the facilitation of partnerships between school divisions and private providers for			
44	the Virginia Preschool Initiative. The Subcommittee will also review and consider			
45	possible recommendations regarding the development of a competency-based professional			
46	development framework for early childhood teachers in public schools and early learning			
47	practitioners in private early learning settings.			
48	2. The staff of the elementary and secondary Education subcommittees for the House			
49	Appropriations and Senate Finance Committees and the Department of Education will			
50	help with facilitating the scope of work to be completed by the Joint Subcommittee. The			
51	Virginia Early Childhood Foundation will provide support and resources to the members			
52	and staff of the Joint Subcommittee. Other stakeholders, such as those from the Virginia			
53	Department of Social Services, the Virginia Community College System, local school			
54	divisions, private and faith-based child day-care providers, accredited organizations,			
55	education associations and businesses may provide additional information if requested.			
56	3. A report of any preliminary findings and recommendations shall be submitted to the			
57	Chairmen of House Appropriations and Senate Finance Committees by November 1,			

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1	2017.				
2	R. 1.a. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
3	appoint four members from their respective committees to a Joint Subcommittee on the Future				
4	Competitiveness of Virginia Higher Education to (a) review ways to maintain and improve				
5	the quality of higher education, while providing for broad access and affordability; (b)				
6	examine the impact of financial, demographic, and competitive changes on the sustainability				
7	of individual institutions and the system as a whole; (c) identify best practices to make the				
8	system more efficient, including shared services, institutional flexibility, and easily accessible				
9	academic pathways; (d) evaluate the use of distance education and online instruction across				
10	the Commonwealth and appropriate business models for such programs; (e) review current				
11	need-based financial aid programs and alternative models to best provide for student				
12	affordability and completion; (f) review the recommendations of the Joint Legislative Audit				
13	and Review Commission on the study of the cost efficiency of higher education institutions				
14	and make recommendations to their respective committees on the implementation of those				
15	recommendations; (g) study the effectiveness and value of transfer students; (h) evaluate the				
16	effectiveness of dual enrollment in reducing the cost of higher education; and (i) study the				
17	effectiveness of preparing teachers to enter the K-12 system.				
18	<i>b. The Subcommittee will also conduct a focused review of access, affordability, quality, and</i>				
19	<i>autonomy issues related to Virginia's public higher education system. As part of that review</i>				
20	<i>the Subcommittee will explore ways to (a) improve the quality of higher education; (b) review</i>				
21	<i>the autonomy and flexibility granted to Virginia's public higher education institutions,</i>				
22	<i>including the history of restructuring and the expansion of autonomy; (c) examine access and</i>				
23	<i>affordability in higher education, including the cost of education and need-based financial aid</i>				
24	<i>programs; (d) review the impact of financial, demographic, and competitive changes on the</i>				
25	<i>sustainability of Virginia's public higher education system; and (e) identify any practices that</i>				
26	<i>would result in more efficient outcomes regarding cost and completion, including dual</i>				
27	<i>enrollment and online programs.</i>				
28	2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision, goals				
29	and strategies outlined in the statewide strategic plan for higher education developed and				
30	approved by the State Council of Higher Education for Virginia, and endorsed by the General				
31	Assembly in House Joint Resolution 555 of the 2015 Session of the General Assembly.				
32	3. As part of its deliberations, the Joint Subcommittee shall review alternative tuition and fee				
33	structures and programs that could result in lower costs to in-state undergraduate students.				
34	4. The Joint Subcommittee may seek support and technical assistance from the staff of the				
35	House Appropriations and Senate Finance Committees, the public institutions of higher				
36	education, the staff of the Joint Legislative Audit and Review Commission, and the staff of				
37	the State Council of Higher Education for Virginia. Other state agency or higher education				
38	representatives shall provide support upon request. At its discretion, the Joint Subcommittee				
39	may contract for consulting services.				
40	5. The members of the Joint Subcommittee shall develop a two-year workplan for the review				
41	and assessment detailed above, and provide an interim report to their respective committees				
42	by November 1, 2016 and a final report by November 1, 2017.				
43	6. The members of the Joint Subcommittee shall provide a final report to their respective				
44	committees at the conclusion of the review.				
45	S. The Joint Subcommittee to Evaluate Tax Preferences established pursuant to Chapter 777,				
46	2012 Session of the General Assembly, is hereby directed, as part of its work during calendar				
47	year 2016, to undertake a review of the Neighborhood Assistance Act tax credit program and				
48	to report to the General Assembly on any proposed changes to the program structure,				
49	eligibility requirements, distribution of funding or overall funding amounts made available for				
50	the credit by November 15, 2016.				
51	T.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
52	appoint four members from their respective committees to a Joint Subcommittee for Health				
53	and Human Resources Oversight to respond to federal health care changes, provide ongoing				
54	oversight of the Medicaid and children's health insurance programs and oversight of Health				
55	and Human Resources agencies. The members of the Joint Subcommittee shall elect a				

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1	<i>chairman and vice chairman annually.</i>				
2	<i>2. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that</i>				
3	<i>repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the</i>				
4	<i>Social Security Act), the Children's Health Insurance Program (Title XXI of the Social</i>				
5	<i>Security Act) or any proposals to block grant or change the method by which these</i>				
6	<i>programs are funded. The joint subcommittee shall recommend actions to be taken by the</i>				
7	<i>General Assembly to address the impact of any such federal legislation that would affect</i>				
8	<i>the state budget and health care coverage now available to Virginians. Furthermore, the</i>				
9	<i>subcommittee shall evaluate federal changes for opportunities to improve Virginia's</i>				
10	<i>Medicaid and other health insurance programs.</i>				
11	<i>3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of</i>				
12	<i>the Health and Human Resources agencies. The joint subcommittee shall examine progress</i>				
13	<i>made in implementing changes to: (i) Medicaid managed care programs, including</i>				
14	<i>managed long-term supports and services (the Commonwealth Coordinated Care Plus</i>				
15	<i>program) and changes to the Medallion program; (ii) Medicaid waiver programs</i>				
16	<i>including the Medicaid waivers serving individuals with developmental disabilities; (iii)</i>				
17	<i>the Medicaid Enterprise System; (iv) improve eligibility, enrollment and renewal</i>				
18	<i>processes in the Medicaid and CHIP programs; (v) the organizational structure and</i>				
19	<i>realignment of staff and resources of the Department of Medical Assistance Services</i>				
20	<i>resulting from the change from a fee-for-service to a managed care delivery system; (vi)</i>				
21	<i>improve the cost effective delivery of services through the Comprehensive Services Act;</i>				
22	<i>and (vii) initiatives and programmatic changes across the Health and Human Resources</i>				
23	<i>agencies to ensure efficient and effective use of resources across the Secretariat.</i>				
24	<i>4. The Joint Subcommittee may seek support and technical assistance from staff of the</i>				
25	<i>House Appropriations and Senate Finance Committees, the staff of the Joint Legislative</i>				
26	<i>Audit and Review Commission, and the staff of the Department of Medical Assistance</i>				
27	<i>Services. Other state agency staff shall provide support upon request.</i>				
28	<i>5.a. The staff of the House Appropriations and Senate Finance Committees shall help</i>				
29	<i>facilitate the scope of work to be completed by the Joint Subcommittee for Health and</i>				
30	<i>Human Resources Oversight.</i>				
31	<i>b. The staff of the Health and Human Resources and Elementary and Secondary</i>				
32	<i>Education Subcommittees for the House Appropriations and Senate Finance Committees</i>				
33	<i>shall facilitate a workgroup, in cooperation with the Office of Children's Services (OCS),</i>				
34	<i>the Virginia Department of Education (VDOE), the Department of Planning and Budget,</i>				
35	<i>the Department of Social Services, and the Department of Juvenile Justice, to examine the</i>				
36	<i>options and determine the actions necessary to better manage the quality and costs of</i>				
37	<i>private day educational programs currently funded through the Children's Services Act</i>				
38	<i>(CSA). Other stakeholders, such as those from local governments, school superintendents</i>				
39	<i>or their designees, CSA Community Policy and Management Teams and Family</i>				
40	<i>Assessment and Planning Teams, special education administrators, private providers,</i>				
41	<i>parents of special education students and others may provide additional information to</i>				
42	<i>the workgroup as requested.</i>				
43	<i>c. In examining the options, the workgroup shall consider: (i) amending the CSA to</i>				
44	<i>transfer the state pool funding for students with disabilities in private day educational</i>				
45	<i>programs to the VDOE; (ii) the identification and collection of data on an array of</i>				
46	<i>measures to assess the efficacy of private special education day school placements; (iii)</i>				
47	<i>the identification of the resources necessary in order to transition students in private day</i>				
48	<i>school settings to a less restrictive environment; (iv) the role of Local Education Agencies</i>				
49	<i>in determining placements and overseeing the quality, cost and outcome of services for</i>				
50	<i>students with disabilities in private day educational programs; and (v) an assessment of</i>				
51	<i>the Individualized Education Program (IEP) process as compared to federal</i>				
52	<i>requirements, including how that process relates to the role of CSA Family Assessment</i>				
53	<i>and Planning Team (FAPT) in determining services for students with disabilities whose</i>				
54	<i>IEP requires private day educational placement.</i>				
55	<i>d. The workgroup shall examine: (i) funding impacts; (ii) necessary statutory, regulatory</i>				
56	<i>or budgetary changes; and (iii) other relevant actions necessary to implement any</i>				
57	<i>recommended actions. A report on any preliminary findings and recommendations shall</i>				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	<i>be submitted to the Chairmen of the House Appropriations and Senate Finance Committees</i>			
2	<i>by November 1, 2017.</i>			
3	<i>U.1. The Co-Chairs of the Senate Finance Committee shall appoint five members from their</i>			
4	<i>Committee and the Chairman of the House Appropriations Committee shall appoint four</i>			
5	<i>members from his Committee and two members of the House Finance Committee to a Joint</i>			
6	<i>Subcommittee on Local Government Fiscal Stress. The Joint Subcommittee shall elect a</i>			
7	<i>chairman and vice-chairman from among its membership.</i>			
8	<i>2. The goals and objectives of the Joint Subcommittee will be to review (i) savings</i>			
9	<i>opportunities from increased regional cooperation and consolidation of services; (ii) local</i>			
10	<i>responsibilities for service delivery of state-mandated or high priority programs, (iii) causes</i>			
11	<i>of fiscal stress among local governments, (iv) potential financial incentives and other</i>			
12	<i>governmental reforms to encourage increased regional cooperation; and (v) the different</i>			
13	<i>taxing authorities of cities and counties.</i>			
14	<i>3. Administrative staff support shall be provided by the Office of the Clerks of the House and</i>			
15	<i>Senate. The Joint Subcommittee may seek support and technical assistance from the staff of</i>			
16	<i>the Division of Legislative Services, House Appropriations and Senate Finance Committees,</i>			
17	<i>and the Commission on Local Government. All agencies of the Commonwealth shall provide</i>			
18	<i>assistance to the Joint Subcommittee for this study, upon request.</i>			
19	<i>4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes against</i>			
20	<i>the recommendation. The Joint Subcommittee shall submit to the Division of Legislative</i>			
21	<i>Automated Systems an executive summary of its findings and recommendations no later than</i>			
22	<i>the first day of the next Regular Session of the General Assembly for each year.</i>			
23	<i>V. Notwithstanding any other provision of law, the Senate Joint Resolution 47 (2014 Session)</i>			
24	<i>Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st</i>			
25	<i>Century shall continue its work until December 1, 2019.</i>			
26	<i>W. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of Chapter 1</i>			
27	<i>of the Acts of Assembly of 2014, operations of the Virginia General Assembly will temporarily</i>			
28	<i>move to and operate from the Pocahontas Building bounded by the following streets: 9th</i>			
29	<i>Street to the west, 10th Street to the east, Bank Street to the north, and Main Street to the</i>			
30	<i>south in the City of Richmond. Space occupied temporarily by the General Assembly shall be</i>			
31	<i>under the control of the Legislative Support Commission (§ 30-34.1). Funding for routine</i>			
32	<i>maintenance and operations of the temporary space is included in Item 1 of this act.</i>			
33	Total for General Assembly of Virginia.....		<b>\$41,576,606</b>	<b>\$41,577,738</b>
34				<b>\$43,490,238</b>
35	General Fund Positions.....	224.00	224.00	
36	Position Level.....	224.00	224.00	
37	Fund Sources: General.....	\$41,576,606	<del>\$41,577,738</del>	
38			\$43,490,238	
39	<b>§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)</b>			
40	2. Legislative Evaluation and Review (78300).....		\$12,807,644	<del>\$12,808,050</del>
41				<del>\$13,058,050</del>
42	Financial and Compliance Audits (78301).....	\$12,807,644	<del>\$12,808,050</del>	
43				<del>\$13,058,050</del>
44	Fund Sources: General.....	\$11,800,799	\$11,801,167	
45	Special.....	\$1,006,845	<del>\$1,006,883</del>	
46			\$1,256,883	
47	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of			
48	Virginia.			
49	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,			
50	\$178,950 from July 1, 2016 to June 24, 2017 and \$178,950 from June 25, 2017 to June 30,			
51	2018.			

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to				
2	the General Assembly the certified tax revenues collected in the most recently ended fiscal				
3	year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time,				
4	provide his report on (i) the 15 percent limitation and the amount that could be paid into				
5	the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund				
6	in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the				
7	Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code				
8	of Virginia.				
9	C. The specifications of the Auditor of Public Accounts for the independent certified				
10	public accountants auditing localities shall include requirements for any money received				
11	by the sheriff. These requirements shall include that the independent certified public				
12	accountant must submit a letter to the Auditor of Public Accounts annually providing				
13	assurance as to whether the sheriff has maintained a proper system of internal controls and				
14	records in accordance with the Code of Virginia. This letter shall be submitted along with				
15	the locality's audit report.				
16	D.1. Each locality establishing a utility or enacting a system of service charges to support				
17	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
18	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified				
19	by the Auditor, a report as to each program funded by these fees and the expected nutrient				
20	and sediment reductions for each of these programs. For any specific stormwater outfall				
21	generating more than \$200,000 in annual fees, such report shall include identification of				
22	specific actions to remediate nutrient and sediment reduction from the specific outfall.				
23	2. The Auditor of Public Accounts shall include in the Specifications for Audits of				
24	Counties, Cities, and Towns regulations for all local governments establishing a utility or				
25	enacting a system of service charges to support a local stormwater management program				
26	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted				
27	local government is in compliance with the provisions of § 15.2-2114 A., Code of				
28	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and				
29	Towns regulations shall be exempt from the Administrative Process Act and shall be				
30	required for all audits completed after July 1, 2014.				
31	<i>E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and</i>				
32	<i>Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the</i>				
33	<i>independent certified public accountants auditing localities and local government entities,</i>				
34	<i>shall include requirements related to the communication of other internal control</i>				
35	<i>deficiencies or financial matters, commonly referred to as a management letter. These</i>				
36	<i>requirements shall include that any such communication issued by the independent</i>				
37	<i>certified public accountants related to other internal control deficiencies or other</i>				
38	<i>financial matters that merit the attention of management and the governing body must be</i>				
39	<i>made in the form of official, written communication.</i>				
40	Total for Auditor of Public Accounts.....			\$12,807,644	\$12,808,050
41					\$13,058,050
42	General Fund Positions.....	120.00	120.00		
43	Nongeneral Fund Positions.....	10.00	<del>10.00</del>		
44			12.00		
45	Position Level.....	130.00	<del>130.00</del>		
46			132.00		
47	Fund Sources: General.....	\$11,800,799	\$11,801,167		
48	Special.....	\$1,006,845	<del>\$1,006,883</del>		
49			\$1,256,883		
50	<b>§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)</b>				
51	3. Ground Transportation System Safety Services				
52	(60500).....			\$1,505,873	\$1,505,990
53	Ground Transportation Safety Promotion (60503)...	\$1,505,873	\$1,505,990		
54	Fund Sources: Special.....	\$1,505,873	\$1,505,990		



ITEM 3.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.			
2	A. Out of this appropriation shall be paid the annual salary of the Executive			
3	Director, \$117,923 from July 1, 2016 to June 24, 2017 and \$117,923 from June 25, 2017 to			
4	June 30, 2018.			
5	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the			
6	Virginia Alcohol Safety Action Program may establish a salary range for the Executive			
7	Director of the program.			
8	Total for Commission on the Virginia Alcohol			
9	Safety Action Program.....		\$1,505,873	\$1,505,990
10	Nongeneral Fund Positions.....	11.50	11.50	
11	Position Level.....	11.50	11.50	
12	Fund Sources: Special.....	\$1,505,873	\$1,505,990	
13	<b>§ 1-4. DIVISION OF CAPITOL POLICE (961)</b>			
14	4. Administrative and Support Services (39900).....		\$8,212,877	\$8,214,260
15				\$9,970,572
16	Security Services (39923).....	\$8,212,877	\$8,214,260	
17			\$9,970,572	
18	Fund Sources: General.....	\$8,212,877	\$8,214,260	
19			\$9,970,572	
20	Authority: Title 30, Chapter 3.1, Code of Virginia.			
21	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol			
22	Police, \$120,000 from July 1, 2016 to June 30, 2017 and \$120,000 from July 1, 2017 to June			
23	30, 2018.			
24	<i>B. Out of this appropriation \$456,312 from the general fund in the second year is provided</i>			
25	<i>for the following compensation actions effective July 10, 2017: increase the starting salary</i>			
26	<i>for entry level officers up to \$42,750, and subsequent to the salary actions authorized in Item</i>			
27	<i>475 of this act provide an increase to the annual salary of all sworn officers with 18 or more</i>			
28	<i>months of \$4,533.</i>			
29	Total for Division of Capitol Police.....		\$8,212,877	\$8,214,260
30				\$9,970,572
31	General Fund Positions.....	108.00	108.00	
32	Position Level.....	108.00	108.00	
33	Fund Sources: General.....	\$8,212,877	\$8,214,260	
34			\$9,970,572	
35	<b>§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)</b>			
36	5. Information Technology Development and			
37	Operations (82000).....		\$3,717,293	\$3,717,402
38	Computer Operations Services (82001).....	\$3,717,293	\$3,717,402	
39	Fund Sources: General.....	\$3,438,734	\$3,438,843	
40	Special.....	\$278,559	\$278,559	
41	Authority: Title 30, Chapter 3.2, Code of Virginia.			
42	Out of this appropriation shall be paid the annual salary of the Director, Division of			
43	Legislative Automated Systems, \$158,821 from July 1, 2016 to June 24, 2017 and \$158,821			
44	from June 25, 2017 to June 30, 2018.			
45	Total for Division of Legislative Automated Systems.		\$3,717,293	\$3,717,402
46	General Fund Positions.....	19.00	19.00	
47	Position Level.....	19.00	19.00	

ITEM 5.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$3,438,734	\$3,438,843		
2	Special.....	\$278,559	\$278,559		
3	<b>§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)</b>				
4	6. Legislative Research and Analysis (78400).....			<del>\$6,612,073</del>	\$6,612,233
5				<del>\$7,109,913</del>	
6	Bill Drafting and Preparation (78401).....	<del>\$6,612,073</del>	\$6,612,233		
7		<del>\$7,109,913</del>			
8	Fund Sources: General.....	<del>\$6,592,039</del>	\$6,592,199		
9		<del>\$6,842,039</del>			
10	Special.....	<del>\$20,034</del>	\$20,034		
11		<del>\$267,874</del>			
12	Authority: Title 30, Chapter 2.2, Code of Virginia.				
13	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
14	Legislative Services, \$157,374 from July 1, 2016, to June 24, 2017 and \$157,374 from				
15	June 25, 2017, to June 30, 2018.				
16	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
17	Rules may establish a salary range for the Director, Division of Legislative Services.				
18	C. The Division of Legislative Services shall continue to provide administrative support to				
19	include payroll processing, accounting, and travel expense processing at no charge to the				
20	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia				
21	Commission on Youth, and the Virginia State Crime Commission.				
22	<i>D. Out of this appropriation, \$250,000 the first year from the general fund is provided to</i>				
23	<i>support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study</i>				
24	<i>Mental Health Services in the Commonwealth in the 21st Century. The funding may be</i>				
25	<i>used to contract for expertise and assistance in its work to evaluate the community-based</i>				
26	<i>system of service delivery or other related topics as required by the work of the Joint</i>				
27	<i>Subcommittee. Any contractor hired shall evaluate the current system along with</i>				
28	<i>alternative delivery systems to provide the necessary information and assistance to the</i>				
29	<i>subcommittee in determining the most appropriate delivery system, or modifications to the</i>				
30	<i>current delivery system, that ensures access, quality, consistency, and accountability. Any</i>				
31	<i>remaining balance at year-end shall be carried forward to the subsequent fiscal year.</i>				
32	<i>E. Included in this item is \$247,840 in the first year from dedicated special revenue to</i>				
33	<i>implement the recommendations of the Chesapeake Bay Restoration Fund Advisory</i>				
34	<i>Committee.</i>				
35	Total for Division of Legislative Services.....			<del>\$6,612,073</del>	\$6,612,233
36				<del>\$7,109,913</del>	
37	General Fund Positions.....	56.00	56.00		
38	Position Level.....	56.00	56.00		
39	Fund Sources: General.....	<del>\$6,592,039</del>	\$6,592,199		
40		<del>\$6,842,039</del>			
41	Special.....	<del>\$20,034</del>	\$20,034		
42		<del>\$267,874</del>			
43	<b>Capitol Square Preservation Council (820)</b>				
44	7. Architectural and Antiquity Research Planning and				
45	Coordination (74800).....			\$218,451	\$218,472
46	Architectural Research (74801).....	\$218,451	\$218,472		
47	Fund Sources: General.....	\$218,451	\$218,472		
48	Authority: Title 30, Chapter 28, Code of Virginia.				
49	<i>Any net proceeds from the public sale or auction of the surplus property from the General</i>				

ITEM 7.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Assembly Building replacement project, less actual direct costs incurred by the Clerk of the</i>				
2	<i>House of Delegates, the Clerk of the Senate, and the Department of General Services, shall be</i>				
3	<i>deposited into a special non-reverting fund created on the books of the State Comptroller. The</i>				
4	<i>Capitol Square Preservation Council shall transfer these funds to the Virginia Capitol</i>				
5	<i>Preservation Foundation after entering into an agreement to use such funds to support the</i>				
6	<i>restoration and ongoing preservation of Virginia's Capitol and Capitol Square.</i>				
7	Total for Capitol Square Preservation Council.....			<b>\$218,451</b>	<b>\$218,472</b>
8	General Fund Positions.....	2.00	2.00		
9	Position Level.....	2.00	2.00		
10	Fund Sources: General.....	\$218,451	\$218,472		
11	<b>Virginia Disability Commission (837)</b>				
12	8. Social Services Research, Planning, and				
13	Coordination (45000).....			\$25,646	\$25,649
14	Social Services Coordination (45001).....	\$25,646	\$25,649		
15	Fund Sources: General.....	\$25,646	\$25,649		
16	Authority: Title 30, Chapter 35, Code of Virginia.				
17	Total for Virginia Disability Commission.....			<b>\$25,646</b>	<b>\$25,649</b>
18	Fund Sources: General.....	\$25,646	\$25,649		
19	<b>Dr. Martin Luther King, Jr. Memorial Commission (845)</b>				
20	9. Human Relations Management (14600).....			\$50,755	\$50,768
21	Human Relations Management (14601).....	\$50,755	\$50,768		
22	Fund Sources: General.....	\$50,755	\$50,768		
23	Authority: Title 30, Chapter 27, Code of Virginia.				
24	Total for Dr. Martin Luther King, Jr. Memorial				
25	Commission.....			<b>\$50,755</b>	<b>\$50,768</b>
26	Fund Sources: General.....	\$50,755	\$50,768		
27	<b>Joint Commission on Technology and Science (847)</b>				
28	10. Technology Research, Planning, and Coordination				
29	(53700).....			\$219,738	\$219,775
30	Technology Research (53701).....	\$219,738	\$219,775		
31	Fund Sources: General.....	\$219,738	\$219,775		
32	Authority: Title 30, Chapter 11, Code of Virginia.				
33	Total for Joint Commission on Technology and				
34	Science.....			<b>\$219,738</b>	<b>\$219,775</b>
35	General Fund Positions.....	2.00	2.00		
36	Position Level.....	2.00	2.00		
37	Fund Sources: General.....	\$219,738	\$219,775		
38	<b>Commissioners for the Promotion of Uniformity of Legislation in the United States (145)</b>				
39	11. Governmental Affairs Services (70100).....			\$87,520	\$87,520
40	Interstate Affairs (70103).....	\$87,520	\$87,520		
41	Fund Sources: General.....	\$87,520	\$87,520		

ITEM 11.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 30, Chapter 29, Code of Virginia.			
2	Total for Commissioners for the Promotion of			
3	Uniformity of Legislation in the United States.....		\$87,520	\$87,520
4	Fund Sources: General.....		\$87,520	\$87,520
5	<b>State Water Commission (971)</b>			
6	12.	Environmental Policy and Program Development		
7		(51600).....	\$10,243	\$10,246
8		Environmental Policy and Program Development		
9		(51601).....	\$10,243	\$10,246
10	Fund Sources: General.....		\$10,243	\$10,246
11	Authority: Title 30, Chapter 24, Code of Virginia.			
12	Total for State Water Commission.....		\$10,243	\$10,246
13	Fund Sources: General.....		\$10,243	\$10,246
14	<b>Virginia Coal and Energy Commission (118)</b>			
15	13.	Resource Management Research, Planning, and		
16		Coordination (50700).....	\$21,644	\$21,645
17		Energy Conservation Advisory Services (50703)....	\$21,644	\$21,645
18	Fund Sources: General.....		\$21,644	\$21,645
19	Authority: Title 30, Chapter 25, Code of Virginia.			
20	Total for Virginia Coal and Energy Commission.....		\$21,644	\$21,645
21	Fund Sources: General.....		\$21,644	\$21,645
22	<b>Virginia Code Commission (108)</b>			
23	14.	Enactment of Laws (78200).....	\$93,674	\$93,686
24		Code Modernization (78201).....	\$93,674	\$93,686
25	Fund Sources: General.....		\$69,580	\$69,589
26		Special.....	\$24,094	\$24,097
27	Authority: Title 30, Chapter 15, Code of Virginia.			
28	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification			
29	of the Code of Virginia, 1950 as amended unless there is a specific appropriation included			
30	in a general Appropriation Act addressing the fiscal impact of such an action. The			
31	Commission is authorized to develop a proposal, for review by the Committee on Joint			
32	Rules, to re-number the Code of Virginia, including the proposed re-numbering structure			
33	and a detailed estimate of any potential fiscal impact on state agencies from the			
34	restructuring.			
35	Total for Virginia Code Commission.....		\$93,674	\$93,686
36	Fund Sources: General.....		\$69,580	\$69,589
37		Special.....	\$24,094	\$24,097
38	<b>Virginia Freedom of Information Advisory Council (834)</b>			
39	15.	Governmental Affairs Services (70100).....	\$203,716	\$203,746
40		Public Information Services (70109).....	\$203,716	\$203,746
41	Fund Sources: General.....		\$203,716	\$203,746
42	Authority: Title 30, Chapter 21, Code of Virginia.			

ITEM 15.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Virginia Freedom of Information Advisory				
2	Council.....			\$203,716	\$203,746
3	General Fund Positions.....	1.50	1.50		
4	Position Level.....	1.50	1.50		
5	Fund Sources: General.....	\$203,716	\$203,746		
6	<b>Virginia Housing Commission (840)</b>				
7	16. Housing Assistance Services (45800).....			\$21,260	\$21,269
8	Housing Research and Planning (45803).....	\$21,260	\$21,269		
9	Fund Sources: General.....	\$21,260	\$21,269		
10	Authority: § 30-257, Code of Virginia.				
11	Total for Virginia Housing Commission.....			\$21,260	\$21,269
12	Fund Sources: General.....	\$21,260	\$21,269		
13	<b>Brown v. Board of Education Scholarship Committee (858)</b>				
14	17. Human Relations Management (14600).....			\$25,338	\$25,339
15	Human Relations Management (14601).....	\$25,338	\$25,339		
16	Fund Sources: General.....	\$25,338	\$25,339		
17	Authority: Title 30, Chapter 34.1, Code of Virginia.				
18	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the				
19	general fund to support the operations of the Brown v. Board of Education Scholarship				
20	Awards Committee. This operational support shall be used to provide for the expenses				
21	incurred by the members of the committee and may be used for such other services as deemed				
22	necessary to accomplish the purposes for which it was created.				
23	Total for Brown v. Board of Education Scholarship				
24	Committee.....			\$25,338	\$25,339
25	Fund Sources: General.....	\$25,338	\$25,339		
26	<b>Virginia Sesquicentennial of the American Civil War Commission (859)</b>				
27	18. Human Relations Management (14600).....			\$207,966	\$207,999
28					\$0
29	Human Relations Management (14601).....	\$207,966	\$207,999		
30			\$0		
31	Fund Sources: General.....	\$107,386	\$107,403		
32			\$0		
33	Special.....	\$100,580	\$100,596		
34			\$0		
35	Authority: Title 30, Chapter 40, Code of Virginia.				
36	A.1. The Virginia Sesquicentennial of the American Civil War Commission is extended				
37	through June 30, 2017. Appointments to the Commission shall continue to be made as				
38	provided in Chapter 465 of the Acts of Assembly of 2006. The Commission shall retain all of				
39	its powers and duties as provided for in Chapter 465 of the Acts of Assembly of 2006,				
40	through June 30, 2017, including the authorization of expenditures from this appropriation to				
41	complete the ongoing work of the Commission. <del>As of June 30, 2017, any unexpended general</del>				
42	<del>fund balances remaining in this appropriation shall be transferred to the general fund.</del>				
43	2: <del>As of June 30, 2017, any unexpended special fund balances shall be transferred to the</del>				
44	<del>Virginia Sesquicentennial of the American Civil War Foundation, conditional upon the</del>				
45	<del>approval by the Commission of a bona fide contract and work plan, submitted to the</del>				

ITEM 18.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Commission by the Foundation, specifying the educational and other services to be					
2	provided by the Foundation in consideration of the funds provided. The Commission shall					
3	provide a report on its activities and accomplishments to the 2017 General Assembly and					
4	a final report to the 2018 General Assembly.					
5	<i>3. The Director of the Department of Planning and Budget is authorized to transfer the</i>					
6	<i>unexpended general fund and special fund balances of the Virginia Sesquicentennial of</i>					
7	<i>the American Civil War Commission as of July 1, 2017, to the respective general fund and</i>					
8	<i>special fund balances of the Virginia World War I and World War II Commemoration</i>					
9	<i>Commission.</i>					
10	B. Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, funding in					
11	this Item is appropriated to support the Virginia Sesquicentennial of the American Civil					
12	War Commission and Fund. Such funds shall be used for expenses incurred by the					
13	members of the Commission, to appoint staff as may be deemed necessary to assist the					
14	Commission in performing its duties, and to pay for the services of professional personnel,					
15	consultants, advisors, or other services which the Commission may deem necessary to					
16	accomplish the purposes for which it was created.					
17	Total for Virginia Sesquicentennial of the					
18	American Civil War Commission.....			\$207,966	\$207,999	
19					\$0	
20	General Fund Positions.....	1.00	1.00			
21	Position Level.....	1.00	1.00			
22	Fund Sources: General.....	\$107,386	\$107,403			
23			\$0			
24	Special.....	\$100,580	\$100,596			
25			\$0			
26	<b>Commission on Unemployment Compensation (860)</b>					
27	19. Consumer Affairs Services (55000).....			\$6,071	\$6,073	
28	Consumer Assistance (55002).....	\$6,071	\$6,073			
29	Fund Sources: General.....	\$6,071	\$6,073			
30	Authority: Title 30, Chapter 33, Code of Virginia.					
31	Total for Commission on Unemployment			\$6,071	\$6,073	
32	Compensation.....					
33	Fund Sources: General.....	\$6,071	\$6,073			
34	<b>Small Business Commission (862)</b>					
35	20. Economic Development Services (53400).....			\$15,256	\$15,264	
36	Economic Development Research, Planning, and					
37	Coordination (53401).....	\$15,256	\$15,264			
38	Fund Sources: General.....	\$15,256	\$15,264			
39	Authority: Title 30, Chapter 22, Code of Virginia.					
40	Total for Small Business Commission.....			\$15,256	\$15,264	
41	Fund Sources: General.....	\$15,256	\$15,264			
42	<b>Commission on Electric Utility Regulation (863)</b>					
43	21. Resource Management Research, Planning, and			\$10,015	\$10,015	
44	Coordination (50700).....					
45	Resource Management Policy and Program					
46	Development (50701).....	\$10,015	\$10,015			
47	Fund Sources: General.....	\$10,015	\$10,015			

ITEM 21.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 30, Chapter 31, Code of Virginia.				
2	Total for Commission on Electric Utility Regulation..			<b>\$10,015</b>	<b>\$10,015</b>
3	Fund Sources: General.....	\$10,015	\$10,015		
4	<b>Manufacturing Development Commission (864)</b>				
5	22. Economic Development Services (53400).....			\$12,155	\$12,160
6	Economic Development Research, Planning, and				
7	Coordination (53401).....	\$12,155	\$12,160		
8	Fund Sources: General.....	\$12,155	\$12,160		
9	Authority: Title 30, Chapter 41, Code of Virginia.				
10	Total for Manufacturing Development Commission...			<b>\$12,155</b>	<b>\$12,160</b>
11	Fund Sources: General.....	\$12,155	\$12,160		
12	<b>Joint Commission on Administrative Rules (865)</b>				
13	23. Governmental Affairs Services (70100).....			\$10,015	\$10,015
14	Intragovernmental Services (70104).....	\$10,015	\$10,015		
15	Fund Sources: General.....	\$10,015	\$10,015		
16	Authority: Title 30, Chapter 8.1, Code of Virginia.				
17	Total for Joint Commission on Administrative Rules..			<b>\$10,015</b>	<b>\$10,015</b>
18	Fund Sources: General.....	\$10,015	\$10,015		
19	<b>Virginia Bicentennial of the American War of 1812 Commission (867)</b>				
20	24. <del>Human Relations Management (14600)</del> .....			\$23,412	\$23,414
21	<del>Human Relations Management (14601)</del> .....	\$23,412	\$23,414		
22	Fund Sources: <del>General</del> .....	\$23,412	\$23,414		
23	<del>Authority: Title 30, Chapter 45, Code of Virginia.</del>				
24	Total for Virginia Bicentennial of the American War				
25	of 1812 Commission.....			<b>\$23,412</b>	<b>\$23,414</b>
26				<b>\$0</b>	<b>\$0</b>
27	Fund Sources: General.....	\$23,412	\$23,414		
28		<b>\$0</b>	<b>\$0</b>		
29	<b>Autism Advisory Council (871)</b>				
30	25. Health Research, Planning, and Coordination				
31	(40600).....			\$6,472	\$6,478
32	Health Policy Research (40606).....	\$6,472	\$6,478		
33	Fund Sources: General.....	\$6,472	\$6,478		
34	Authority: Title 30, Chapter 50, Code of Virginia.				
35	Total for Autism Advisory Council.....			<b>\$6,472</b>	<b>\$6,478</b>
36	Fund Sources: General.....	\$6,472	\$6,478		
37	<b>Virginia Conflict of Interest and Ethics Advisory Council (876)</b>				
38	26. Personnel Management Services (70400).....			\$473,000	\$408,000
39					<b>\$598,000</b>

ITEM 26.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$473,000	\$408,000		
2			\$598,000		
3	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
4	<i>Of the \$473,000 in fiscal year 2017 and \$598,000 in fiscal year 2018 appropriated to the</i>				
5	<i>Council, an amount estimated at \$195,000 each year is from lobbyist registration fees</i>				
6	<i>pursuant to § 2.2-424, Code of Virginia.</i>				
7	Total for Virginia Conflict of Interest and Ethics				
8	Advisory Council.....			\$473,000	\$408,000
9					\$598,000
10	General Fund Positions.....	5.00	5.00		
11	Position Level.....	5.00	5.00		
12	Fund Sources: General.....	\$473,000	\$408,000		
13			\$598,000		
14	<b>Commission for the Commemoration of the Centennial of Women's Right to Vote (874)</b>				
15	27. Human Relations Management (14600).....			\$20,000	\$20,000
16	Human Relations Management (14601).....	\$20,000	\$20,000		
17	Fund Sources: General.....	\$20,000	\$20,000		
18	Total for Commission for the Commemoration of				
19	the Centennial of Women's Right to Vote.....			\$20,000	\$20,000
20				\$0	\$0
21	Fund Sources: General.....	\$20,000	\$20,000		
22		\$0	\$0		
23	<b>Joint Commission on Transportation Accountability (875)</b>				
24	28. Ground Transportation Planning and Research				
25	(60200).....			\$28,200	\$28,200
26	Fund Sources: General.....	\$28,200	\$28,200		
27	Total for Joint Commission on Transportation				
28	Accountability.....			\$28,200	\$28,200
29	Fund Sources: General.....	\$28,200	\$28,200		
30	<b>Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities (877)</b>				
31	28.10 Economic Development Services (53400).....			\$10,560	\$10,560
32	Economic Development Research, Planning, and				
33	Coordination (53401).....	\$10,560	\$10,560		
34	Fund Sources: General.....	\$10,560	\$10,560		
35	Authority: Discretionary Inclusion				
36	Total for Commission on Economic Opportunity				
37	for Virginians in Aspiring and Diverse				
38	Communities.....			\$10,560	\$10,560
39	Fund Sources: General.....	\$10,560	\$10,560		
40	Grand Total for Division of Legislative Services.....			\$8,413,180	\$8,348,526
41				\$8,867,608	\$8,287,113
42	General Fund Positions.....	67.50	67.50		
43	Position Level.....	67.50	67.50		
44	Fund Sources: General.....	\$8,268,472	\$8,203,799		
45		\$8,475,060	\$8,242,982		



ITEM 28.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$144,708	\$144,727		
2		\$392,548	\$44,131		
3	<b>§ 1-7. CHESAPEAKE BAY COMMISSION (842)</b>				
4	29. Resource Management Research, Planning, and				
5	Coordination (50700).....			\$292,204	\$330,217
6	Resource Management Policy and Program				
7	Development (50701).....	\$292,204	\$330,217		
8	Fund Sources: General.....	\$292,204	\$330,217		
9	Authority: Title 30, Chapter 36, Code of Virginia.				
10	Included in the amounts for this item is \$38,000 the second year from the general fund				
11	representing Virginia's share of contributions to the six-state Chesapeake Bay Region efforts				
12	to hire an independent outside evaluator responsible for reviewing and submitting reports to				
13	Congress according to the schedule prescribed in the Chesapeake Bay Accountability and				
14	Recovery Act of 2014. Such funds shall not be released until such time as all six states in the				
15	Region have committed equal amounts of funding to the project. If such commitment has not				
16	been achieved by June 30, 2018, the amounts will revert to the general fund.				
17	Total for Chesapeake Bay Commission.....			<b>\$292,204</b>	<b>\$330,217</b>
18	General Fund Positions.....	1.00	1.00		
19	Position Level.....	1.00	1.00		
20	Fund Sources: General.....	\$292,204	\$330,217		
21	<b>§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)</b>				
22	30. Health Research, Planning, and Coordination				
23	(40600).....			\$764,215	\$764,260
24	Health Policy Research (40606).....	\$764,215	\$764,260		
25	Fund Sources: General.....	\$764,215	\$764,260		
26	Authority: Title 30, Chapter 18, Code of Virginia.				
27	<i>A. The Joint Commission on Health Care shall examine and identify strategies to ensure that</i>				
28	<i>the public is made fully aware of the risks and concerns related to the use of psychiatric</i>				
29	<i>medications that have dramatically increased over the last 25 years. The Commission shall</i>				
30	<i>identify methods: (i) to raise awareness of risks related to the mental and physical health side</i>				
31	<i>effects of Attention Deficit Hyperactivity Disorder (ADHD) medication use and risks from</i>				
32	<i>potential drug addiction from ADHD medication use; (ii) to compile and track statistics</i>				
33	<i>regarding the number of children in Virginia schools who are diagnosed with ADHD or other</i>				
34	<i>categories such as "specific learning disabilities, other health impairment, multiple disorder,</i>				
35	<i>and emotional disturbances" in the most effective means possible; (iii) used by other states</i>				
36	<i>and countries to limit antipsychotic use and the best methods for developing similar systems</i>				
37	<i>in the Commonwealth, including approaches and interventions which focus on treatment,</i>				
38	<i>recovery, and legal penalties; and (iv) to identify the incidence and prevalence of prescribing</i>				
39	<i>anti-psychotics for off-label use by general physicians and psychiatrists for treatment of</i>				
40	<i>ADHD for which there is no FDA indication. The Joint Commission on Health Care shall</i>				
41	<i>complete its analysis according to the workload priorities set for Commission staff and report</i>				
42	<i>findings to the Chairmen of the House Appropriations and Senate Finance Committees no</i>				
43	<i>later than November 30, 2018.</i>				
44	<i>B. The Joint Commission on Health Care shall study options for increasing the use of</i>				
45	<i>telemental health services in the Commonwealth. The Joint Commission on Health Care shall</i>				
46	<i>specifically study the issues and recommendations related to telemental health services set</i>				
47	<i>forth in the report of the Service System Structure and Financing Work Group of the Joint</i>				
48	<i>Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century. All</i>				
49	<i>agencies of the Commonwealth shall provide assistance to the Joint Commission on Health</i>				
50	<i>Care for this study, upon request. The Joint Commission on Health Care shall submit an</i>				
51	<i>interim report to the Joint Subcommittee Studying Mental Health Services in the</i>				

ITEM 30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Commonwealth in the 21st Century by November 1, 2017 and a final report of its findings</i>				
2	<i>to the Joint Subcommittee by November 1, 2018.</i>				
3	Total for Joint Commission on Health Care.....			<b>\$764,215</b>	<b>\$764,260</b>
4	General Fund Positions.....	6.00	6.00		
5	Position Level.....	6.00	6.00		
6	Fund Sources: General.....	\$764,215	\$764,260		
7	<b>§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)</b>				
8	31. Social Services Research, Planning, and				
9	Coordination (45000).....			\$348,255	\$348,297
10	Social Services Research and Planning (45003).....	\$348,255	\$348,297		
11	Fund Sources: General.....	\$348,255	\$348,297		
12	Authority: Title 30, Chapter 20, Code of Virginia.				
13	Total for Virginia Commission on Youth.....			<b>\$348,255</b>	<b>\$348,297</b>
14	General Fund Positions.....	3.00	3.00		
15	Position Level.....	3.00	3.00		
16	Fund Sources: General.....	\$348,255	\$348,297		
17	<b>§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)</b>				
18	32. Criminal Justice Research, Planning and				
19	Coordination (30500).....			\$807,255	<del>\$807,291</del>
20					\$927,291
21	Criminal Justice Research (30503).....	\$807,255	<del>\$807,291</del>		
22			\$927,291		
23	Fund Sources: General.....	\$669,606	<del>\$669,635</del>		
24			\$789,635		
25	Federal Trust.....	\$137,649	\$137,656		
26	Authority: Title 30, Chapter 16, Code of Virginia.				
27	Total for Virginia State Crime Commission.....			<b>\$807,255</b>	<del><b>\$807,291</b></del>
28					<b>\$927,291</b>
29	General Fund Positions.....	5.00	<del>5.00</del>		
30			6.00		
31	Nongeneral Fund Positions.....	4.00	4.00		
32	Position Level.....	9.00	<del>9.00</del>		
33			10.00		
34	Fund Sources: General.....	\$669,606	<del>\$669,635</del>		
35			\$789,635		
36	Federal Trust.....	\$137,649	\$137,656		
37	<b>§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)</b>				
38	33. Legislative Evaluation and Review (78300).....			\$4,090,287	<del>\$4,140,445</del>
39					\$4,340,445
40	Performance Audits and Evaluation (78303).....	\$4,090,287	<del>\$4,140,445</del>		
41			\$4,340,445		
42	Fund Sources: General.....	\$3,974,570	<del>\$4,024,728</del>		
43			\$4,224,728		
44	Trust and Agency.....	\$115,717	\$115,717		
45	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
46	A. Out of this appropriation shall be paid the annual salary of the Director, Joint				

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Legislative Audit and Review Commission (JLARC), \$156,749 from July 1, 2016, to June 24,			
2	2017, and \$156,749 from June 25, 2017, to June 30, 2018.			
3	B. JLARC, upon request of the Department of Planning and Budget and approval of the			
4	Chairman, shall review and provide comments to the department on its use of performance			
5	measures in the state budget process. JLARC staff shall review the methodology and			
6	proposed uses of such performance measures and provide periodic status reports to the			
7	Commission.			
8	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by			
9	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by			
10	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses			
11	incurred.			
12	D. Out of this appropriation, funds are provided to continue the technical support staff of			
13	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is			
14	referred from the Chairman of a standing committee of the House or Senate, and to conduct			
15	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all			
16	agencies of the Commonwealth shall provide access to information necessary to accomplish			
17	these duties.			
18	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
19	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency			
20	(VITA) on a continuing basis and to make such special studies and reports as may be			
21	requested by the General Assembly, the House Appropriations Committee, or the Senate			
22	Finance Committee.			
23	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
24	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any			
25	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,			
26	including VITA's oversight of information technology projects and the security of			
27	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement			
28	services and its oversight of the procurement activities of State agencies.			
29	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
30	law, JLARC shall have the legal authority to access the information, records, facilities, and			
31	employees of VITA.			
32	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive			
33	infrastructure agreement or any successor contract, or any contractual amendments thereto for			
34	the operation of the Commonwealth's information technology infrastructure shall be exempt			
35	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such			
36	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets			
37	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets			
38	and financial statements, that are not generally available to the public through regulatory			
39	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded			
40	from the Virginia Freedom of Information Act, the private entity shall make a written request			
41	to VITA:			
42	a. Invoking such exclusion upon submission of the data or other materials for which			
43	protection from disclosure is sought;			
44	b. Identifying with specificity the data or other materials for which protection is sought; and			
45	c. Stating the reasons why protection is necessary.			
46	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
47	the trade secrets or financial records of the private entity. VITA shall make a written			
48	determination of the nature and scope of the protection to be afforded by it under this			
49	subdivision. Once a written determination is made by VITA, the records afforded protection			
50	under this subdivision shall continue to be protected from disclosure when in the possession			
51	of VITA or JLARC.			
52	Except as specifically provided in this item, nothing in this item shall be construed to			
53	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	information concerning the terms and conditions of any interim or comprehensive				
2	agreement, service contract, lease, partnership, or any agreement of any kind entered into				
3	by VITA and the private entity; (c) information concerning the terms and conditions of				
4	any financing arrangement that involves the use of any public funds; or (d) information				
5	concerning the performance of the private entity under the comprehensive infrastructure				
6	agreement, or any successor contract, or any contractual amendments thereto for the				
7	operation of the Commonwealth's information technology infrastructure.				
8	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance				
9	and direction for VITA review and evaluation activities, subject to the full Commission's				
10	supervision and such guidelines as the Commission itself may provide.				
11	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
12	performance of its duties under this authority.				
13	F.1. To assist JLARC in conducting its study of the Virginia Economic Development				
14	Partnership Authority (VEDP) pursuant to House Joint Resolution 7 of the 2016 General				
15	Assembly, JLARC shall have the legal authority to access the facilities, employees,				
16	information and records, including confidential information of VEDP and its contractors				
17	and the public and executive session meetings and records of the board of directors of				
18	VEDP, for the purpose of conducting this study in accordance with the established				
19	standards, processes, and practices exercised by JLARC pursuant to its statutory authority.				
20	Access shall include the right to attend such meetings for the purpose of conducting this				
21	study.				
22	2. Records provided by VEDP and its contractors to JLARC in connection with its study				
23	of VEDP, where the records would not be subject to disclosure by VEDP, shall be				
24	excluded from the provisions of the Virginia Freedom of Information Act (§ 2.2-3700 et				
25	seq.). VEDP shall identify the specific portion of the records to be protected and the				
26	applicable provision of the Freedom of Information Act or other provision of law that				
27	excludes the record or portions thereof from mandatory disclosure.				
28	G. As a component of its review of water resource planning and management pursuant to				
29	House Joint Resolution 623 from the 2015 Session of the General Assembly, the Joint				
30	Legislative Audit and Review Commission shall also (i) identify and report a list of the				
31	water systems and other water dependent facilities that could be affected by changes,				
32	including those that may relate to current "grandfathering" provisions, to the state's water				
33	protection permit regulations pursuant to 9 VAC 25-210; and (ii) describe the nature and				
34	magnitude of the impact on affected water systems and other water dependent facilities.				
35	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
36	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation				
37	of economic development initiatives and policies and to make such special studies and				
38	reports as may be requested by the General Assembly, the House Appropriations				
39	Committee, or the Senate Finance Committee.				
40	2. The areas of review and evaluation to be conducted by the Commission shall include,				
41	but are not limited to, the following: (i) spending on and performance of individual				
42	economic development incentives, including grants, tax preferences, and other assistance;				
43	(ii) economic benefits to Virginia of total spending on economic development initiatives at				
44	least biennially; (iii) effectiveness, value to taxpayers, and economic benefits to Virginia				
45	of individual economic development initiatives on a cycle approved by the Commission;				
46	and (iv) design, oversight, and accountability of economic development entities,				
47	initiatives, and policies as needed.				
48	3. For the purpose of carrying out its duties under this authority and notwithstanding any				
49	contrary provision of law, JLARC shall have the legal authority to access the facilities,				
50	employees, information, and records, including confidential information, and the public				
51	and executive session meetings and records of the board of VEDP, involved in economic				
52	development initiatives and policies for the purpose of carrying out such duties in				
53	accordance with the established standards, processes, and practices exercised by JLARC				
54	pursuant to its statutory authority. Access shall include the right to attend such meetings				
55	for the purpose of carrying out such duties. Any non-disclosure agreement that VEDP				
56	enters into on or after July 1, 2016, for the provision of confidential and proprietary				

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	information to VEDP by a third party shall require that JLARC also be allowed access to such			
2	information for the purposes of carrying out its duties.			
3	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of			
4	law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,			
5	the Tax Commissioner is authorized to provide to JLARC such tax information as may be			
6	necessary to conduct oversight of economic development initiatives and policies.			
7	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
8	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
9	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
10	in connection with its oversight of economic development initiatives and policies, where the			
11	records would not be subject to disclosure by the public body providing the records. The			
12	public body providing the records to JLARC shall identify the specific portion of the records			
13	to be protected and the applicable provision of the Freedom of Information Act or other			
14	provision of law that excludes the record or portions thereof from mandatory disclosure.			
15	(b) confidential proprietary records provided by private entities pursuant to a promise of			
16	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
17	development initiatives and policies where, if such records are made public, the financial			
18	interest of the private entity would be adversely affected.			
19	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to JLARC			
20	all information collected pursuant to § 2.2-206.1, Code of Virginia, in a format and manner			
21	specified by JLARC to ensure that the final report to be submitted by the Secretary fulfills			
22	the intent of the General Assembly and provides the data and evaluation in a meaningful manner			
23	for decision-makers.			
24	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce and			
25	Trade pursuant to the provisions of § 2.2-206.1, Code of Virginia, to ensure that the agencies			
26	work together to effectively develop standard definitions and measures for the data required to			
27	be reported and facilitate the development of appropriate unique project identifiers to be used			
28	by the impacted agencies.			
29	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
30	direction for ongoing review and evaluation activities, subject to the full Commission's			
31	supervision and such guidelines as the Commission itself may provide.			
32	9. JLARC may employ on a consulting basis such professional or technical experts as may be			
33	reasonably necessary for the Commission to fulfill its responsibilities under this authority.			
34	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
35	performance of its duties under this authority.			
36	I. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit			
37	and Review Commission (JLARC) may establish a salary range for the Director of JLARC.			
38	Total for Joint Legislative Audit and Review			
39	Commission.....		\$4,090,287	\$4,140,445
40				\$4,340,445
41	General Fund Positions.....	38.00	38.00	
42	Nongeneral Fund Positions.....	1.00	1.00	
43	Position Level.....	39.00	39.00	
44	Fund Sources: General.....	\$3,974,570	\$4,024,728	
45			\$4,224,728	
46	Trust and Agency.....	\$115,717	\$115,717	
47	<b>§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)</b>			
48	34. Governmental Affairs Services (70100).....		\$741,024	\$741,028
49	Interstate Affairs (70103).....	\$741,024	\$741,028	
50	Fund Sources: General.....	\$741,024	\$741,028	

ITEM 34.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 30, Chapter 19, Code of Virginia.				
2	Out of this appropriation may be paid from the general fund the annual assessments:				
3	1. To the National Conference of State Legislatures;				
4	2. To the Council of State Governments;				
5	3. To the Southern Regional Education Board; and				
6	4. To the Education Commission of the States.				
7	Included within this appropriation is \$146,035 each year for the annual dues for the				
8	Council of State Governments. Of this amount, one-third (\$48,678) shall represent the				
9	dues payable on behalf of the Executive Department, one-third (\$48,678) shall represent				
10	the dues payable on behalf of the Judicial Department, and the remaining one-third				
11	(\$48,679) shall represent the dues payable on behalf of the Legislative Department. Of				
12	the amount for annual dues payable on behalf of the Legislative Department, \$13,908 each				
13	year shall be allocated at the discretion of the Senate Committee on Rules and \$34,771				
14	each year shall be allocated at the discretion of the Speaker of the House of Delegates.				
15	Total for Virginia Commission on				
16	Intergovernmental Cooperation.....			\$741,024	\$741,028
17	Fund Sources: General.....	\$741,024	\$741,028		
18	<b>§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)</b>				
19	35. Across the Board Reductions (71400).....			(\$194,600)	(\$194,600)
20	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)		
21	Fund Sources: General.....	(\$194,600)	(\$194,600)		
22	Authority: Discretionary Inclusion.				
23	36. Enactment of Laws (78200).....			\$360,315	\$360,315
24	Undesignated Support for Enactment of Laws				
25	Services (78205).....	\$360,315	\$360,315		
26	Fund Sources: General.....	\$360,315	\$360,315		
27	Authority: Discretionary Inclusion.				
28	A. Transfers out of this appropriation may be made to fund unanticipated costs in the				
29	budgets of legislative agencies or other such costs approved by the Joint Rules Committee.				
30	B. Included within this appropriation is \$200,000 the first year and \$200,000 the second				
31	year from the general fund and one position for the operation of the Capitol Guides				
32	program. The allocation of these funds shall be subject to the approval of the Committee				
33	on Joint Rules. The Capitol Guides program shall be jointly administered by the Clerk of				
34	the House of Delegates and the Clerk of the Senate.				
35	C. On or before June 30, 2017, the Committee on Joint Rules shall authorize the reversion				
36	to the general fund of \$700,000 representing savings generated by the Division of Capitol				
37	Police.				
38	D. On or before June 30, 2017, the Committee on Joint Rules shall authorize the reversion				
39	to the general fund of \$811,741 representing savings generated from within the Division				
40	of Legislative Services.				
41	Total for Legislative Department Reversion				
42	Clearing Account.....			\$165,715	\$165,715
43	General Fund Positions.....	1.00	1.00		
44	Position Level.....	1.00	1.00		
45	Fund Sources: General.....	\$165,715	\$165,715		

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	TOTAL FOR LEGISLATIVE DEPARTMENT.....			<b>\$83,442,428</b>	<b>\$83,469,219</b>
2				<b>\$83,896,856</b>	<b>\$87,646,618</b>
3	General Fund Positions.....	592.50	592.50		
4			593.50		
5	Nongeneral Fund Positions.....	26.50	26.50		
6			28.50		
7	Position Level.....	619.00	619.00		
8			622.00		
9	Fund Sources: General.....	\$80,253,077	\$80,279,687		
10		\$80,459,665	\$84,307,682		
11	Special.....	\$2,935,985	\$2,936,159		
12		\$3,183,825	\$3,085,563		
13	Trust and Agency.....	\$115,717	\$115,717		
14	Federal Trust.....	\$137,649	\$137,656		

ITEM 37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>JUDICIAL DEPARTMENT</b>			
<b>2</b>	<b>§ 1-14. SUPREME COURT (111)</b>			
<b>3</b>	37. Pre-Trial, Trial, and Appellate Processes (32100)....		\$14,173,686	\$14,173,686
<b>4</b>	Appellate Review (32101).....	\$8,838,861	\$8,838,861	
<b>5</b>	Other Court Costs And Allowances (Criminal			
<b>6</b>	Fund) (32104).....	\$5,334,825	\$5,334,825	
<b>7</b>	Fund Sources: General.....	\$13,994,406	\$13,994,406	
<b>8</b>	Special.....	\$179,280	\$179,280	
<b>9</b>	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3			
<b>10</b>	and § 19.2-163, Code of Virginia.			
<b>11</b>	A. Out of the amounts for Appellate Review shall be paid:			
<b>12</b>	1. The annual salary of the Chief Justice, \$190,793 from July 1, 2016, to November 24,			
<b>13</b>	2016, \$190,793 from November 25, 2016, to November 24, 2017, and \$190,793 from			
<b>14</b>	November 25, 2017, to June 30, 2018.			
<b>15</b>	2. The annual salaries of the six (6) Associate Justices, each \$178,958 from July 1, 2016,			
<b>16</b>	to November 24, 2016, \$178,958 from November 25, 2016, to November 24, 2017, and			
<b>17</b>	\$178,958 from November 25, 2017, to June 30, 2018.			
<b>18</b>	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
<b>19</b>	otherwise reimbursed, said expenses to be paid out of the current appropriation to the			
<b>20</b>	Court.			
<b>21</b>	B. There is hereby reappropriated the unexpended balance remaining at the close of			
<b>22</b>	business on June 30, 2016, in the appropriation made in Item 34, Chapter 665, Acts of			
<b>23</b>	Assembly of 2015, in the item detail Other Court Costs and Allowances (Criminal Fund)			
<b>24</b>	and the balance remaining in this item detail on June 30, 2017.			
<b>25</b>	C. Out of the amounts appropriated in this Item, \$4,650,000 the first year and			
<b>26</b>	\$4,650,000 the second year from the general fund is included for increased			
<b>27</b>	reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.			
<b>28</b>	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
<b>29</b>	Juvenile and Domestic Relations District Court judges regarding the options available for			
<b>30</b>	court-ordered services for families in truancy cases prior to the initiation of other			
<b>31</b>	remedies.			
<b>32</b>	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the			
<b>33</b>	second year from the general fund is included to cover the cost of fee changes to			
<b>34</b>	mediators appointed in any custody and support or visitation cases, consistent with the			
<b>35</b>	provisions of House Bill 287 of the 2016 General Assembly.			
<b>36</b>	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to			
<b>37</b>	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first			
<b>38</b>	year and \$303,000 the second year from the general fund is included in the appropriation			
<b>39</b>	for this item.			
<b>40</b>	38. Law Library Services (32300).....		\$1,032,728	\$1,032,328
<b>41</b>	Law Library Services (32301).....	\$1,032,728	\$1,032,328	
<b>42</b>	Fund Sources: General.....	\$1,032,728	\$1,032,328	
<b>43</b>	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
<b>44</b>	39. Adjudication Training, Education, and Standards		\$899,140	\$899,140
<b>45</b>	(32600).....			
<b>46</b>	Judicial Training (32603).....	\$899,140	\$899,140	
<b>47</b>	Fund Sources: General.....	\$899,140	\$899,140	



ITEM 39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43,				
2	Code of Virginia.				
3	40. Administrative and Support Services (39900).....			\$30,447,541	\$30,684,302
4					\$30,871,302
5	General Management and Direction (39901).....	\$30,447,541	\$30,684,302		
6			\$30,871,302		
7	Fund Sources: General.....	\$21,316,432	\$21,552,624		
8			\$21,739,624		
9	Special.....	\$124,375	\$124,375		
10	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
11	Federal Trust.....	\$1,506,734	\$1,507,303		
12	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
13	Virginia.				
14	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
15	on or before September 1 of each year, to the Chairmen of the House Appropriations and				
16	Senate Finance Committees and to the Director, Department of Planning and Budget, which				
17	will report the number of individuals for whom legal or medical services were provided and				
18	the nature and cost of such services as are authorized for payment from the criminal fund or				
19	the involuntary mental commitment fund.				
20	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
21	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
22	discretion of the Supreme Court.				
23	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
24	and the Court of Appeals of Virginia, in order to meet changing workload demands.				
25	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
26	are requested to submit a fiscal impact assessment of their recommendations for the creation				
27	of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House				
28	and Senate Committees on Courts of Justice, and the House Appropriations and Senate				
29	Finance Committees.				
30	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
31	general fund, which may support computer system improvements for the several circuit and				
32	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
33	the Director, Department of Planning and Budget on or before September 1 of each year				
34	outlining the improvement projects undertaken and the project status of each project. Each				
35	project in the report should include the life to date cost of the project, the amount spent on the				
36	project in the most recently completed fiscal year, the year the project began, the estimated				
37	cost to complete the remainder of the project and an estimated project completion date.				
38	F. Given the continued concern about providing adequate compensation levels for court-				
39	appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive				
40	Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent				
41	Defense Commission, representatives of the Indigent Defense Stakeholders Group and				
42	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and				
43	evaluate all available options to enhance Virginia's Indigent Defense System.				
44	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
45	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
46	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
47	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit				
48	of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the				
49	costs of statewide electronic filing systems.				
50	H. 1. No state funds used to support the operation of drug court programs shall be provided to				
51	programs that serve first-time substance abuse offenders only or do not include probation				
52	violators. This restriction shall not apply to juvenile drug court programs.				
53	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				

ITEM 40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	locality is authorized to establish a drug treatment court supported by existing state			
2	resources and by federal or local resources that may be available. This authorization is			
3	subject to the requirements and conditions regarding the establishment and operation of a			
4	local drug treatment court advisory committee as provided by § 18.2-254.1 and the			
5	requirements and conditions established by the state Drug Treatment Court Advisory			
6	Committee. Any drug court treatment program established after July 1, 2012, shall limit			
7	participation in the program to offenders who have been determined, through the use of a			
8	nationally recognized, validated assessment tool, to be addicted to or dependent on drugs.			
9	However, no such drug court treatment program shall limit its participation to first-time			
10	substance abuse offenders only; nor shall it exclude probation violators from participation.			
11	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include			
12	the collection of data needed for outcome measures, including recidivism. Drug treatment			
13	court programs shall provide to the Office of the Executive Secretary of the Supreme			
14	Court the information needed to conduct such an evaluation.			
15	4. The Executive Secretary of the Supreme Court of Virginia shall identify eligible adult			
16	drug court sites for participation in a pilot program to provide substance abuse treatment			
17	utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment			
18	regimens. The Executive Secretary shall identify the state funding resources necessary to			
19	support pilot program medication, provider fees, counseling, and patient monitoring, as			
20	well as any available local or regional funding resources available. The Executive			
21	Secretary shall meet with and solicit feedback from stakeholders including requesting			
22	information on the success of comparable pilot programs in other states. The Executive			
23	Secretary shall report the results of this review, as well as recommendations for			
24	establishment of the pilot program to other drug courts, to the Secretaries of Public Safety			
25	and Homeland Security and Health and Human Resources, the Director of the Department			
26	of Planning and Budget, and the Chairmen of the House Appropriations and Senate			
27	Finance Committees by October 1, 2016. All Adult Drug Courts in the Commonwealth			
28	shall provide all necessary information to the Office of the Executive Secretary of the			
29	Supreme Court of Virginia in order to conduct such a review.			
30	5. Included in this item is \$100,000 the first year and \$100,000 the second year from the			
31	general fund to support two substance abuse treatment pilot programs at the Norfolk Adult			
32	Drug Court and the Henrico County Adult Drug Court utilizing non-narcotic, non-			
33	addictive, long-acting, injectable prescription drug treatment regimens. The Norfolk and			
34	Henrico County Adult Drug Courts shall utilize these resources to support pilot program			
35	medication, provider fees, counseling, and patient monitoring. The Executive Secretary of			
36	the Supreme Court shall report the results of the pilot program, as well as			
37	recommendations for expansion of the pilot program to other drug courts, to the			
38	Secretaries of Public Safety and Homeland Security and Health and Human Resources, the			
39	Director of the Department of Planning and Budget, the Chairman of the Virginia State			
40	Crime Commission, and the Chairmen of the House Appropriations and Senate Finance			
41	Committees by October 1 each year of the pilot program. The Norfolk and Henrico			
42	County Adult Drug Courts shall provide all necessary information to the Office of the			
43	Executive Secretary to conduct such an evaluation.			
44	6. Included within this appropriation is \$300,000 the first year and \$960,000 the second			
45	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be			
46	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts			
47	which have been approved by the Supreme Court of Virginia but have not previously			
48	received state funding.			
49	7. Included in this item is \$50,000 the second year from the general fund to support a			
50	substance abuse treatment pilot program at the Bristol Adult Drug Court utilizing non-			
51	narcotic, non-addictive, long-acting, injectable prescription drug treatment regimens. The			
52	Bristol Adult Drug Court shall utilize these resources to support pilot program			
53	medication, provider fees, counseling, and patient monitoring. The Executive Secretary of			
54	the Supreme Court shall include the results of this pilot program in its report pursuant to			
55	Item 40.H.5. The Bristol Adult Drug Court program shall provide all necessary			
56	information to the Office of the Executive Secretary to conduct this evaluation.			
57	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive			

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections				
2	directly into the State Treasury for Item 43 General District Courts, Item 44 Juvenile and				
3	Domestic Relations District Courts, Item 45 Combined District Courts, and Item 46				
4	Magistrate System.				
5	J. Included in this appropriation, \$240,000 the first year and \$240,000 the second year from				
6	the general fund is provided to implement the Judicial Performance Evaluation Program				
7	established by § 17.1-100 of the Code of Virginia.				
8	K. Out of the amounts appropriated for this item, \$250,000 the first year from the general				
9	fund is included for the Supreme Court of Virginia to contract with the National Center for				
10	State Courts to reevaluate the November 2013 results of the weighted caseload system study				
11	that measured and compared judicial caseloads throughout the Commonwealth on the circuit				
12	court, general district court, and juvenile and domestic relations district court levels. In				
13	addition to the factors considered during the earlier study, the National Center shall also				
14	consider factors identified by the Supreme Court such as the use of interpreters, law clerks,				
15	retired or substitute judges, the effect of pro se litigants on judicial time, and the effect of				
16	population growth or decline, if any. The Supreme Court shall report to the General Assembly				
17	by November 15, 2017, on the weighted caseload in each court in each county and city, and in				
18	each circuit and district based on the current circuit and district boundaries.				
19	L. Working in collaboration with the Chief Justice and Associate Justices of the Supreme				
20	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of				
21	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director of				
22	the Department of General Services, is directed to develop a comprehensive plan that meets				
23	the future space needs of both courts around Capitol Square, which is acceptable to the Chief				
24	Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of				
25	Virginia.				
26	M. Included in the appropriation for this Item is \$175,950 in the first year from the general				
27	fund to cover the cost of an electronic submission system to transmit case papers from general				
28	district court to circuit court.				
29	<i>N. The Executive Secretary of the Supreme Court shall review the experience of the courts in</i>				
30	<i>providing the option to any person upon whom a fine and costs have been imposed to</i>				
31	<i>discharge all or part of the fine or costs by earning credits for the performance of community</i>				
32	<i>service work. The Executive Secretary shall provide a report which shall summarize data</i>				
33	<i>from previous years indicating the amount of community service performed in lieu of fines</i>				
34	<i>and costs, the hourly rate assumed and the total value of fines and costs avoided compared to</i>				
35	<i>the total amount of fines and costs collected, by year, and the available data on the financial</i>				
36	<i>circumstances of those persons utilizing the option of community service work. The report</i>				
37	<i>should also include a projection of the anticipated impact of the adoption of Rule 1:24 by the</i>				
38	<i>Supreme Court of Virginia on November 1, 2016, on the collection of fines and costs, and</i>				
39	<i>actual data, to the extent to which it is available, on the results of the implementation of Rule</i>				
40	<i>1:24 for the period beginning February 1, 2017. Copies of the report shall be provided by</i>				
41	<i>October 1, 2017, to the Judicial Council, the Committee on District Courts, and the Chairmen</i>				
42	<i>of the Senate Committees on Courts of Justice and Finance and the House Committees on</i>				
43	<i>Courts of Justice and Appropriations.</i>				
44	<i>O. Included in the appropriation for this item is \$137,000 in the second year from the general</i>				
45	<i>fund for the costs of implementing the information technology system changes required</i>				
46	<i>pursuant to the provisions of House Bill 1713 and Senate Bill 1044 of the 2017 Session of the</i>				
47	<i>General Assembly.</i>				
48	<i>P. The Executive Secretary, in cooperation with the Superintendent of State Police, shall</i>				
49	<i>provide a detailed plan for implementation of the statewide electronic summons system for the</i>				
50	<i>Department of State Police to the Chairmen of the House Appropriations and Senate Finance</i>				
51	<i>Committees. The plan shall include estimated one-time and ongoing costs of procuring,</i>				
52	<i>operating, and managing the electronic summons system for the Department of State Police, a</i>				
53	<i>consideration of methods and approaches to procuring and operating the system, timelines</i>				
54	<i>for the procurement and implementation of the system statewide, and an analysis of the life-</i>				
55	<i>cycle costs of the electronic summons system. The plan shall be presented to the Chairmen of</i>				
56	<i>the House Appropriations and Senate Finance Committees no later than September 15, 2017.</i>				

ITEM 40.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Total for Supreme Court.....			\$46,553,095	\$46,789,456	
2					\$46,976,456	
3	General Fund Positions.....	150.63	150.63			
4	Nongeneral Fund Positions.....	6.00	6.00			
5	Position Level.....	156.63	156.63			
6	Fund Sources: General.....	\$37,242,706	\$37,478,498			
7			\$37,665,498			
8	Special.....	\$303,655	\$303,655			
9	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000			
10	Federal Trust.....	\$1,506,734	\$1,507,303			
11	<b>Court of Appeals of Virginia (125)</b>					
12	41. Pre-Trial, Trial, and Appellate Processes (32100)....			\$9,569,436	\$9,569,657	
13	Appellate Review (32101).....	\$9,564,436	\$9,564,657			
14	Other Court Costs And Allowances (Criminal					
15	Fund) (32104).....	\$5,000	\$5,000			
16	Fund Sources: General.....	\$9,569,436	\$9,569,657			
17	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.					
18	A. Out of the amounts in this Item for Appellate Review shall be paid:					
19	1. 1. The annual salary of the Chief Justice, \$173,010 from July 1, 2016, to November 24,					
20	2016, \$173,010 from November 25, 2016, to November 24, 2017, and \$173,010 from					
21	November 25, 2017, to June 30, 2018.					
22	2. The annual salaries of the ten (10) judges, each at \$170,010 from July 1, 2016, to					
23	November 24, 2016, \$170,010 from November 25, 2016, to November 24, 2017, and					
24	\$170,010 from November 25, 2017, to June 30, 2018.					
25	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme					
26	Court except for the Chief Judge, who shall receive an additional \$3,000 annually.					
27	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not					
28	otherwise reimbursed, said expenses to be paid out of the current appropriation to the					
29	Court.					
30	B. There is hereby reappropriated the unexpended balance remaining at the close of					
31	business on June 30, 2016, in the appropriation made in Item 38, Chapter 665, Acts of					
32	Assembly of 2015, in the item detail Other Court Costs and Allowances (Criminal Fund)					
33	and the balance remaining in this item detail on June 30, 2017.					
34	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the					
35	Court of Appeals shall be in the discretion of the court.					
36	Total for Court of Appeals of Virginia.....			\$9,569,436	\$9,569,657	
37	General Fund Positions.....	69.13	69.13			
38	Position Level.....	69.13	69.13			
39	Fund Sources: General.....	\$9,569,436	\$9,569,657			
40	<b>Circuit Courts (113)</b>					
41	42. Pre-Trial, Trial, and Appellate Processes (32100)....			\$113,655,476	\$113,670,662	
42	Trial Processes (32103).....	\$49,225,247	\$49,240,433			
43	Other Court Costs And Allowances (Criminal					
44	Fund) (32104).....	\$64,430,229	\$64,430,229			
45	Fund Sources: General.....	\$113,650,476	\$113,665,662			
46	Special.....	\$5,000	\$5,000			

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,			
2	Code of Virginia.			
3	A. Out of the amounts in this Item for Trial Processes shall be paid:			
4	1. The annual salaries of Circuit Court judges, each at \$166,136 from July 1, 2016, to			
5	November 24, 2016, \$166,136 from November 25, 2016, to November 24, 2017, and			
6	\$166,136 from November 25, 2017, to June 30, 2018. Such salaries shall represent the total			
7	compensation from all sources for Circuit Court judges.			
8	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk			
9	hire not exceeding \$1,500 a year for each judge.			
10	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas			
11	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the			
12	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.			
13	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has			
14	to travel to a courthouse in a county or city other than the one in which the judge resides and			
15	the distance between the judge's residence and the courthouse is greater than 25 miles.			
16	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct			
17	involuntary mental commitment hearings to those unusual instances when no General District			
18	Court or Juvenile and Domestic Relations District Court Judge can be made available or when			
19	the volume of the hearings would require more than eight hours a week.			
20	C. There is hereby reappropriated the unexpended balance remaining at the close of business			
21	on June 30, 2016, in the appropriation made in Item 39, Chapter 665, Acts of Assembly of			
22	2015, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
23	remaining in this item detail on June 30, 2017.			
24	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
25	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
26	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total			
27	\$123,560,148 124,384,073 the first year and \$123,560,148 124,384,073 the second year in			
28	this Item and Items 37, 41, 43, 44 and 45.			
29	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
30	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
31	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations			
32	are to be used to fund fully the statutory caps on compensation applicable to attorneys			
33	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
34	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
35	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
36	most serious noncapital felonies and then, should funds still remain in this appropriation, to			
37	the other statutory caps, in declining order of the severity of the charges to which each cap is			
38	applicable.			
39	3. Out of the amount appropriated from the general fund for Other Court Costs and			
40	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
41	\$880,000 the first year and not to exceed \$880,000 the second year to the Criminal Injuries			
42	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the			
43	administration of the physical evidence recovery kit (PERK) program.			
44	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of			
45	compensation allowed to counsel appointed by the court to defend a felony charge that may			
46	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme			
47	Court of Virginia.			
48	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court			
49	shall have presented to it a sentencing revocation report prepared on a form designated by the			
50	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
51	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
52	violated.			

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
2	violation of a condition or conditions other than a new criminal offense conviction, the			
3	court shall also have presented to it the applicable probation violation guideline			
4	worksheets established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court			
5	shall review and consider the suitability of the discretionary probation violation			
6	guidelines. Before imposing sentence, the court shall state for the record that such review			
7	and consideration have been accomplished and shall make the completed worksheets a			
8	part of the record of the case and open for inspection. In hearings in which the court			
9	imposes a sentence that is either greater or less than that indicated by the discretionary			
10	probation violation guidelines, the court shall file with the record of the case a written			
11	explanation of such departure.			
12	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order,			
13	the clerk of the circuit court in which the hearing was held shall cause a copy of such			
14	order or orders, the original sentencing revocation report, any applicable probation			
15	violation guideline worksheets prepared in the case, and a copy of any departure			
16	explanation prepared pursuant to subsection F.2., to be forwarded to the Virginia Criminal			
17	Sentencing Commission within 30 days.			
18	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the			
19	failure to follow any or all of these provisions in the prescribed manner shall not be			
20	reviewable on appeal or the basis of any other post-hearing relief.			
21	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
22	Virginia, or otherwise, including any new construction, shall be delayed at the request of			
23	the local governing body in which the court is located until June 30, 2018. The provisions			
24	of this item shall not apply to facilities that were subject to litigation on or before			
25	November 30, 2008.			
26	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,			
27	effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia			
28	Code § 53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation			
29	of \$200, plus reasonable expenses, to be paid from the Criminal Fund.			
30	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an			
31	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor			
32	must be appointed, the circuit court judge must appoint an Attorney for the			
33	Commonwealth or an Assistant Attorney for the Commonwealth from another			
34	jurisdiction. If the circuit court judge determines that the appointment of such Attorney for			
35	the Commonwealth or such Assistant Attorney for the Commonwealth is not appropriate			
36	or that such an attorney or assistant is unavailable then the judge must request approval			
37	from the Executive Secretary of the Supreme Court for an exception to this requirement.			
38	2. The Executive Secretary of the Supreme Court shall include in the annual report			
39	required in paragraph A. of Item 40 information on the number of exceptions granted			
40	related to special prosecutors and the related expenditures.			
41	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,			
42	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for			
43	any foreclosures on a timeshare estate to reimburse them for the reasonable costs			
44	associated therewith.			
45	Total for Circuit Courts.....		\$113,655,476	\$113,670,662
46	General Fund Positions.....	165.00	165.00	
47	Position Level.....	165.00	165.00	
48	Fund Sources: General.....	\$113,650,476	\$113,665,662	
49	Special.....	\$5,000	\$5,000	
50	<b>General District Courts (114)</b>			
51	43. Pre-Trial, Trial, and Appellate Processes (32100)....		\$111,292,744	\$111,305,772
52	Trial Processes (32103).....	\$90,294,414	\$90,307,442	

ITEM 43.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Other Court Costs And Allowances (Criminal Fund)					
2	(32104).....	\$15,313,835	\$15,313,835			
3		\$15,069,165	\$15,069,165			
4	Involuntary Mental Commitments (32105).....	\$5,684,495	\$5,684,495			
5		\$5,929,165	\$5,929,165			
6	Fund Sources: General.....	\$111,292,744	\$111,305,772			
7	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,					
8	19.2-163 and 37.2-809 et seq., Code of Virginia.					
9	A. Out of the amounts in this Item for Trial Processes shall be paid:					
10	1. The annual salaries of all General District Court judges, \$149,531 from July 1, 2016, to					
11	November 24, 2016, \$149,531 from November 25, 2016, to November 24, 2017, and					
12	\$149,531 from November 25, 2017, to June 30, 2018. Such salary shall be 90 percent of the					
13	annual salary fixed by law for judges of the Circuit Courts and shall represent the total					
14	compensation for General District Court Judges and incorporate all supplements formerly					
15	paid by the various localities.					
16	2. The salaries of substitute judges and court personnel.					
17	B. There is hereby reappropriated the unexpended balances remaining at the close of business					
18	on June 30, 2016, in the appropriation made in Item 40, Chapter 665, Acts of Assembly of					
19	2015 in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary					
20	Mental Commitments and the balances remaining in these item details on June 30, 2017.					
21	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may					
22	be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits incurred for					
23	Involuntary Mental Commitments by the Supreme Court or the Department of Medical					
24	Assistance Services.					
25	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall					
26	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.					
27	E. Out of the amount appropriated from the general fund for Other Court Costs and					
28	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed					
29	\$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries					
30	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for					
31	the administration of the physical evidence recovery kit (PERK) program.					
32	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has					
33	to travel to a courthouse in a county or city other than the one in which the judge resides and					
34	the distance between the judge's residence and the courthouse is greater than 25 miles.					
35	G. Upon the retirement or separation from employment of any chief general district court					
36	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk					
37	positions in excess of one chief clerk for each general district court shall be reallocated by the					
38	Committee on District Courts to district courts with the highest documented unmet staffing					
39	requirements.					
40	H. On or before January 1, 2018, the Committee on District Courts shall reallocate four					
41	district court clerk positions from the 13th judicial district to the 14th judicial district.					
42	Total for General District Courts.....			\$111,292,744	\$111,305,772	
43	General Fund Positions.....	1,056.10	1,056.10			
44	Position Level.....	1,056.10	1,056.10			
45	Fund Sources: General.....	\$111,292,744	\$111,305,772			
46	<b>Juvenile and Domestic Relations District Courts (115)</b>					
47	44. Pre-Trial, Trial, and Appellate Processes (32100).....			\$95,397,113	\$95,408,588	
48	Trial Processes (32103).....	\$63,199,016	\$63,210,491			

ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Other Court Costs And Allowances (Criminal			
2	Fund) (32104).....			
3	\$31,827,761	\$31,827,761		
4	\$31,807,351	\$31,807,351		
5	Involuntary Mental Commitments (32105).....			
6	\$370,336	\$370,336		
7	\$390,746	\$390,746		
8	Fund Sources: General.....			
9	\$95,397,113	\$95,408,588		
10	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58, 16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.			
11	A. Out of the amounts in this Item for Trial Processes shall be paid:			
12	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court			
13	Judges, \$149,531 from July 1, 2016, to November 24, 2016, \$149,531 from November 25,			
14	2016, to November 24, 2017, and \$149,531 from November 25, 2017, to June 30, 2018.			
15	Such salary shall be 90 percent of the annual salary fixed by law for judges of the Circuit			
16	Courts and shall represent the total compensation for Juvenile and Domestic Relations			
17	District Court Judges.			
18	2. The salaries of substitute judges and court personnel.			
19	B. There is hereby reappropriated the unexpended balances remaining at the close of			
20	business on June 30, 2016, in the appropriation made in Item 41, Chapter 665, Acts of			
21	Assembly of 2015, in the Item details Other Court Costs and Allowances (Criminal Fund)			
22	and Involuntary Mental Commitments and the balances remaining in these item details on			
23	June 30, 2017.			
24	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,			
25	may be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits			
26	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
27	Medical Assistance Services.			
28	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
29	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
30	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for			
31	a child by the Commonwealth, the juvenile and domestic relations district court or the			
32	circuit court, as the case may be, shall order the parent, parents, adoptive parent or			
33	adoptive parents of the child, or another party with a legitimate interest therein who has			
34	filed a petition with the court to reimburse the Commonwealth the costs of such services			
35	in an amount not to exceed the amount awarded the Guardian ad Litem by the court. If the			
36	court determines such party is unable to pay, the required reimbursement may be reduced			
37	or eliminated. In addition, it is the intent of the General Assembly that the Supreme Court			
38	actively administer the Guardian ad Litem program to ensure that payments made to			
39	Guardians ad Litem do not exceed that which is required. The Executive Secretary of the			
40	Supreme Court shall report August 1 and January 1 of each year to the Chairmen of the			
41	House Appropriations and Senate Finance Committees on the amounts paid for Guardian			
42	ad Litem purposes, amounts reimbursed by parents and/or guardians, savings achieved,			
43	and management actions taken to further enhance savings under this program. <i>The</i>			
44	<i>provisions of this paragraph are effective through June 30, 2017.</i>			
45	F. Out of the amount appropriated from the general fund for Other Court Costs and			
46	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to			
47	exceed \$870,000 the first year and not to exceed \$870,000 the second year to the Criminal			
48	Injuries Compensation Fund, administered by the Virginia Workers' Compensation			
49	Commission for the administration of the physical evidence recovery kit (PERK) program.			
50	Total for Juvenile and Domestic Relations District		\$95,397,113	\$95,408,588
51	Courts.....			
52	General Fund Positions.....	617.10	617.10	
53	Position Level.....	617.10	617.10	
54	Fund Sources: General.....		\$95,397,113	\$95,408,588



ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>Combined District Courts (116)</b>			
<b>2</b>	45. Pre-Trial, Trial, and Appellate Processes (32100).....		\$26,294,376	\$26,300,126
<b>3</b>	Trial Processes (32103).....	\$17,007,813	\$17,013,563	
<b>4</b>	Other Court Costs And Allowances (Criminal Fund)			
<b>5</b>	(32104).....	\$7,772,423	\$7,772,423	
<b>6</b>		\$7,737,503	\$7,737,503	
<b>7</b>	Involuntary Mental Commitments (32105).....	\$1,514,140	\$1,514,140	
<b>8</b>		\$1,549,060	\$1,549,060	
<b>9</b>	Fund Sources: General.....	\$26,294,376	\$26,300,126	
<b>10</b>	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,			
<b>11</b>	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.			
<b>12</b>	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute			
<b>13</b>	judges and court personnel.			
<b>14</b>	B. There is hereby reappropriated the unexpended balances remaining at the close of business			
<b>15</b>	on June 30, 2016, in the appropriation made in Item 42, Chapter 665, Acts of Assembly of			
<b>16</b>	2015, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
<b>17</b>	Mental Commitments and the balances remaining in these item details on June 30, 2017.			
<b>18</b>	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may			
<b>19</b>	be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits incurred for			
<b>20</b>	Involuntary Mental Commitments by the Supreme Court or the Department of Medical			
<b>21</b>	Assistance Services.			
<b>22</b>	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to			
<b>23</b>	implement the provisions of § 8.01-384.1:1, Code of Virginia.			
<b>24</b>	E. Out of the amount appropriated from the general fund for Other Court Costs and			
<b>25</b>	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
<b>26</b>	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries			
<b>27</b>	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for			
<b>28</b>	the administration of the physical evidence recovery kit (PERK) program.			
<b>29</b>	Total for Combined District Courts.....		<b>\$26,294,376</b>	<b>\$26,300,126</b>
<b>30</b>	General Fund Positions.....	204.55	204.55	
<b>31</b>	Position Level.....	204.55	204.55	
<b>32</b>	Fund Sources: General.....	\$26,294,376	\$26,300,126	
<b>33</b>	<b>Magistrate System (103)</b>			
<b>34</b>	46. Pre-Trial, Trial, and Appellate Processes (32100).....		\$32,538,067	\$32,539,816
<b>35</b>	Appellate Review (32101).....	\$2,182,372	\$2,182,372	
<b>36</b>	Pre-Trial Assistance (32102).....	\$30,355,695	\$30,357,444	
<b>37</b>	Fund Sources: General.....	\$32,538,067	\$32,539,816	
<b>38</b>	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of			
<b>39</b>	Virginia.			
<b>40</b>	Total for Magistrate System.....		<b>\$32,538,067</b>	<b>\$32,539,816</b>
<b>41</b>	General Fund Positions.....	446.20	446.20	
<b>42</b>	Position Level.....	446.20	446.20	
<b>43</b>	Fund Sources: General.....	\$32,538,067	\$32,539,816	
<b>44</b>	Grand Total for Supreme Court.....		<b>\$435,300,307</b>	<b>\$435,584,077</b>
<b>45</b>				<b>\$435,771,077</b>
<b>46</b>	General Fund Positions.....	2,708.71	2,708.71	

ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Nongeneral Fund Positions.....	6.00	6.00		
2	Position Level.....	2,714.71	2,714.71		
3	Fund Sources: General.....	\$425,984,918	\$426,268,119		
4			\$426,455,119		
5	Special.....	\$308,655	\$308,655		
6	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
7	Federal Trust.....	\$1,506,734	\$1,507,303		
8	<b>§ 1-15. BOARD OF BAR EXAMINERS (233)</b>				
9	47. Regulation of Professions and Occupations				
10	(56000).....			\$1,571,480	\$1,571,613
11				\$1,638,875	\$1,677,263
12	Lawyer Regulation (56019).....	\$1,571,480	\$1,571,613		
13		\$1,638,875	\$1,677,263		
14	Fund Sources: Special.....	\$1,571,480	\$1,571,613		
15		\$1,638,875	\$1,677,263		
16	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
17	The State Comptroller shall continue the Board of Bar Examiners Fund on the				
18	Commonwealth Accounting and Reporting System. Revenues collected from fees paid by				
19	applicants for admission to the bar shall be deposited into the Board of Bar Examiners				
20	Fund. The source of nongeneral funds included in this item is the Board of Bar Examiners				
21	Fund. Interest generated by the fund shall be retained by the fund.				
22	Total for Board of Bar Examiners.....			\$1,571,480	\$1,571,613
23				\$1,638,875	\$1,677,263
24	Nongeneral Fund Positions.....	8.00	8.00		
25		9.00	9.00		
26	Position Level.....	8.00	8.00		
27		9.00	9.00		
28	Fund Sources: Special.....	\$1,571,480	\$1,571,613		
29		\$1,638,875	\$1,677,263		
30	<b>§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)</b>				
31	48. Adjudication Training, Education, and Standards				
32	(32600).....			\$639,602	\$639,629
33	Judicial Standards (32602).....	\$639,602	\$639,629		
34	Fund Sources: General.....	\$639,602	\$639,629		
35	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
36	Virginia.				
37	Total for Judicial Inquiry and Review Commission.			\$639,602	\$639,629
38	General Fund Positions.....	3.00	3.00		
39	Position Level.....	3.00	3.00		
40	Fund Sources: General.....	\$639,602	\$639,629		
41	<b>§ 1-17. INDIGENT DEFENSE COMMISSION (848)</b>				
42	49. Legal Defense (32700).....			\$49,545,735	\$49,139,877
43	Criminal Indigent Defense Services (32701).....	\$42,483,638	\$42,112,854		
44	Capital Indigent Defense Services (32702).....	\$3,805,455	\$3,776,479		
45	Legal Defense Regulatory Services (32703).....	\$210,488	\$210,488		
46	Administrative Services (32722).....	\$3,046,154	\$3,040,056		
47	Fund Sources: General.....	\$49,533,747	\$49,127,888		
48	Special.....	\$11,988	\$11,989		

ITEM 49.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia			
2	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent			
3	Defense Commission shall serve at the pleasure of the commission.			
4	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from			
5	the general fund is provided to support two positions to enforce and monitor compliance with			
6	the new Standards of Practice for court-appointed counsel.			
7	Total for Indigent Defense Commission.....		\$49,545,735	\$49,139,877
8	General Fund Positions.....	546.00	546.00	
9	Position Level.....	546.00	546.00	
10	Fund Sources: General.....	\$49,533,747	\$49,127,888	
11	Special.....	\$11,988	\$11,989	
12	<b>§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)</b>			
13	50. Adjudicatory Research, Planning, and Coordination			
14	(32400).....		\$1,161,125	\$1,161,173
15	Adjudicatory Research And Planning (32403).....	\$1,161,125	\$1,161,173	
16	Fund Sources: General.....	\$1,091,094	\$1,091,142	
17	Special.....	\$70,031	\$70,031	
18	Authority: Title 17.1, Chapter 8, Code of Virginia			
19	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission			
20	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient			
21	information to project the impact, the commission shall assign a minimum fiscal impact of			
22	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not			
23	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.			
24	B.1. Notwithstanding the provisions of § 19.2-303.5 of the Code of Virginia, the provisions of			
25	that section shall not expire on July 1, 2016, but shall continue in effect until July 1, 2017, and			
26	may be implemented in up to four sites.			
27	2. The Virginia Criminal Sentencing Commission, with the concurrence of the chief judge of			
28	the circuit court and the Commonwealth's attorney of the locality, shall designate each			
29	immediate sanction probation program site. The Virginia Criminal Sentencing Commission			
30	shall develop guidelines and procedures for implementing the program, administer the			
31	program, and evaluate the results of the program. As part of its administration of the program,			
32	the commission shall designate a standard, validated substance abuse assessment instrument			
33	to be used by probation and parole districts to assess probationers subject to the immediate			
34	sanction probation program. The commission shall also determine outcome measures and			
35	collect data for evaluation of the results of the program at the designated sites. The			
36	commission shall present a report on the implementation of the immediate sanction probation			
37	program, including recidivism results to the Chief Justice, Governor, and the Chairmen of the			
38	House and Senate Courts of Justice Committees, the House Appropriations Committee, and			
39	the Senate Finance Committee by November 1, 2016.			
40	C. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission			
41	case data in an electronic format from its own case management system or the statewide			
42	Circuit Case Management System. If the statewide Circuit Case Management System is used			
43	by the clerk, when requested by the Commission, the Executive Secretary of the Supreme			
44	Court shall provide for the transfer of such data to the Commission. The Commission may use			
45	the data for research, evaluation, or statistical purposes only and shall ensure the			
46	confidentiality and security of the data. The Commission shall only publish statistical reports			
47	and analyses based on this data as needed for its annual reports or for other reports as required			
48	by the General Assembly. The Commission shall not publish personal or case identifying			
49	information, including names, social security numbers and dates of birth, that may be			
50	included in the data from a case management system. Upon transfer to the Virginia Criminal			
51	Sentencing Commission, such data shall not be subject to the Virginia Freedom of			

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Information Act.				
2	Total for Virginia Criminal Sentencing				
3	Commission.....			\$1,161,125	\$1,161,173
4	General Fund Positions.....	10.00	10.00		
5	Position Level.....	10.00	10.00		
6	Fund Sources: General.....	\$1,091,094	\$1,091,142		
7	Special.....	\$70,031	\$70,031		
8	<b>§ 1-19. VIRGINIA STATE BAR (117)</b>				
9	51. Legal Defense (32700).....			\$12,141,216	\$12,141,644
10	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500		
11	Indigent Defense, Civil (32704).....	\$11,788,716	\$11,789,144		
12	Fund Sources: General.....	\$4,791,216	\$4,791,644		
13	Special.....	\$7,350,000	\$7,350,000		
14	Authority: § 17.1-278, Code of Virginia.				
15	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use				
16	funds provided for in this act, and those available from financial institutions pursuant to §				
17	54.1-3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United				
18	States in violation of law.				
19	B.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up				
20	to \$75,000 the second year from the general fund for the Community Tax Law Project, to				
21	provide indigent defense services in matters related to taxation disputes, and educational				
22	services involving the rights and responsibilities of taxpayers.				
23	2. The amounts for Indigent Defense, Civil, include up to \$4,350,000 the first year and up				
24	to \$4,350,000 the second year from the general fund to provide grants for high quality				
25	civil legal assistance to low income Virginians and to promote equal access to justice.				
26	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and				
27	up to \$352,500 the second year from the general fund to provide grants to the Virginia				
28	Capital Representation Resource Center for representation to people sentenced to death in				
29	Virginia and to promote equal access to justice.				
30	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually,				
31	on or about January 1, provide a report to the Chairmen of the House Appropriations and				
32	Senate Finance Committees, and the Director, Department of Planning and Budget				
33	regarding the status of legal services assistance programs in the Commonwealth. The				
34	report shall include, but not be limited to, efforts to maintain and improve the accuracy of				
35	caseload data, case opening and case closure information, and program activity levels as it				
36	relates to clients.				
37	52. Regulation of Professions and Occupations			\$14,833,608	\$14,835,813
38	(56000).....				
39	Lawyer Regulation (56019).....	\$14,833,608	\$14,835,813		
40	Fund Sources: Dedicated Special Revenue.....	\$14,833,608	\$14,835,813		
41	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
42	Virginia.				
43	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
44	activities toward the purposes of regulating the legal profession and improving the quality				
45	of legal services available to the people of the Commonwealth, and that, insofar as				
46	reasonably possible, the Virginia State Bar shall refrain from commercial or other				
47	undertakings not necessarily or reasonably related to the above stated purposes.				
48	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000				
49	the second year from revenues generated from the assessment of annual fees by the				

ITEM 52.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847,				
2	2007 Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia				
3	State Bar.				
4	C. The Virginia State Bar shall review its member fee structure and make changes necessary				
5	to ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
6	balance.				
7	Total for Virginia State Bar.....			\$26,974,824	\$26,977,457
8	Nongeneral Fund Positions.....	89.00	89.00		
9	Position Level.....	89.00	89.00		
10	Fund Sources: General.....	\$4,791,216	\$4,791,644		
11	Special.....	\$7,350,000	\$7,350,000		
12	Dedicated Special Revenue.....	\$14,833,608	\$14,835,813		
13	<b>§ 1-20. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)</b>				
14	53. Across the Board Reductions (71400).....			\$2,470,743	\$3,377,395
15				\$877,395	\$3,502,395
16	Fund Sources: General.....	\$2,470,743	\$3,377,395		
17		\$877,395	\$3,502,395		
18	Authority: Discretionary Inclusion.				
19	A. Sufficient funding is included within the Judicial Department to support a total of 408				
20	circuit and district court judgeships <i>in fiscal year 2017 and 407 circuit and district court</i>				
21	<i>judgeships in fiscal year 2018.</i> The vacant judgeships to be filled as of July 1, 2016, are as				
22	follows:				
23	1. Circuit Court judgeships: one each in the 10th, 19th, and 23rd Circuits; and two each in the				
24	15th and 25th Circuits, for a total of seven Circuit Court judgeships to be filled as of July 1,				
25	2016.				
26	2. General District Court judgeships: one each in the 7th, 16th, 19th, 21st, 24th and 31st				
27	Districts; and two in the 15th District, for a total of eight General District Court judgeships to				
28	be filled as of July 1, 2016. <del>The general district court judges of the seventh district shall</del>				
29	<del>render assistance on a regular basis to the general district court judges of the eighth district by</del>				
30	<del>appropriate designation.</del>				
31	3. Juvenile and Domestic Relations District Court judgeships: one each in the 5th, 17th, and				
32	29th Districts, for a total of three Juvenile and Domestic Relations District Court judgeships				
33	to be filled as of July 1, 2016, and one in the 13th District to be filled as of August 1, 2016.				
34	<i>B. The vacant judgeships to be filled as of July 1, 2017, are as follows:</i>				
35	<i>1. Circuit Court judgeships: one each in the 3rd, 6th, and 7th Circuits, and two in the 19th</i>				
36	<i>Circuit, for a total of five Circuit Court judgeships to be filled as of July 1, 2017.</i>				
37	<i>2. General District Court judgeship: one each in the 8th and 15th Districts, for a total of two</i>				
38	<i>General District Court judgeships to be filled as of July 1, 2017.</i>				
39	<i>3. Juvenile and Domestic Relations District Court judgeships: one each in the 2nd, 5th, and</i>				
40	<i>20th Districts, for a total of three Juvenile and Domestic Relations District Court judgeships</i>				
41	<i>to be filled as of July 1, 2017.</i>				
42	<i>C. On or before June 30, 2018, the Director of the Department of Planning and Budget shall</i>				
43	<i>revert an amount estimated at \$198,822 from Judicial agency balances.</i>				
44	<i>D. Notwithstanding the provisions of § 17.1-507, Code of Virginia, upon the next vacancy of</i>				
45	<i>an authorized judgeship in the 19th judicial circuit, the maximum number of authorized</i>				
46	<i>judgeships in the 19th judicial circuit shall be reduced from 15 to 14.</i>				
47	<del>B-E. Included within this item is \$1,593,348 the first year and \$2,500,000 \$2,625,000 the</del>				

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	second year from the general fund for a compensation initiative for district court clerks				
2	and deputy clerks; effective <del>November 10, 2016</del> <i>September 10, 2017</i> . The annualized cost				
3	of the compensation initiative shall not exceed <del>\$2,500,000</del> <i>\$3,500,000</i> and the				
4	implementation is subject to approval by the Committee on District Courts.				
5	<i>F. On or before June 30, 2017, the Director, Department of Planning and Budget, shall</i>				
6	<i>authorize the reversion to the general fund of \$1,500,000 the first year from the fiscal year</i>				
7	<i>2016 balances of the Criminal Fund.</i>				
8	Total for Judicial Department Reversion Clearing				
9	Account.....			<del>\$2,470,743</del>	<del>\$3,377,395</del>
10				<i>\$877,395</i>	<i>\$3,502,395</i>
11	Fund Sources: General.....	<del>\$2,470,743</del>	<del>\$3,377,395</del>		
12		<i>\$877,395</i>	<i>\$3,502,395</i>		
13	TOTAL FOR JUDICIAL DEPARTMENT.....			<del>\$517,663,816</del>	<del>\$518,451,221</del>
14				<i>\$516,137,863</i>	<i>\$518,868,871</i>
15	General Fund Positions.....	3,267.71	3,267.71		
16	Nongeneral Fund Positions.....	<del>103.00</del>	<del>103.00</del>		
17		<i>104.00</i>	<i>104.00</i>		
18	Position Level.....	<del>3,370.71</del>	<del>3,370.71</del>		
19		<i>3,371.71</i>	<i>3,371.71</i>		
20	Fund Sources: General.....	<del>\$484,511,320</del>	<del>\$485,295,817</del>		
21		<i>\$482,917,972</i>	<i>\$485,607,817</i>		
22	Special.....	<del>\$9,312,154</del>	<del>\$9,312,288</del>		
23		<i>\$9,379,549</i>	<i>\$9,417,938</i>		
24	Dedicated Special Revenue.....	<del>\$22,333,608</del>	<del>\$22,335,813</del>		
25	Federal Trust.....	<del>\$1,506,734</del>	<del>\$1,507,303</del>		

ITEM 54.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	<b>EXECUTIVE DEPARTMENT</b>				
2	<b>EXECUTIVE OFFICES</b>				
3	<b>§ 1-21. OFFICE OF THE GOVERNOR (121)</b>				
4	54.	Administrative and Support Services (79900).....		\$4,047,738	\$4,047,990
5		General Management and Direction (79901).....	\$4,047,738	\$4,047,990	
6		Fund Sources: General.....	\$4,047,738	\$4,047,990	
7		Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
8		Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year and			
9		\$175,000 the second year.			
10	55.	Historic and Commemorative Attraction			
11		Management (50200).....		\$757,444	\$763,036
12		Executive Mansion Operations (50207).....	\$757,444	\$763,036	
13		Fund Sources: General.....	\$757,444	\$763,036	
14		Authority: Title 2.2, Chapter 1, Code of Virginia.			
15	56.	Governmental Affairs Services (70100).....		\$492,664	\$492,664
16		Intergovernmental Relations (70101).....	\$492,664	\$492,664	
17		Fund Sources: General.....	\$340,780	\$340,780	
18		Commonwealth Transportation.....	\$151,884	\$151,884	
19		Authority: Title 2.2, Chapter 3, Code of Virginia.			
20	57.	Disaster Planning and Operations (72200).....		<i>a sum sufficient</i>	<i>a sum sufficient</i>
21		Disaster Operations (72202).....	<i>a sum sufficient</i>		
22		Disaster Assistance (72203).....	<i>a sum sufficient</i>		
23		Authority: Title 44, Chapter 3.2, Code of Virginia.			
24		A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
25		constitutionally restricted, and is to be effective only in the event of a declared state of			
26		emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
27		Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
28		agencies for payment of eligible costs according to written directions of the Governor or by			
29		such other person or persons as may be designated by him for this purpose.			
30		2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be			
31		paid to eligible jurisdictions in accordance with guidelines and procedures established by the			
32		Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.			
33		B. In the event of a Presidentially declared disaster, the state and local share of any federal			
34		assistance, hazard mitigation, or flood control programs in which the state participates will be			
35		determined in accordance with the procedures in the "Commonwealth of Virginia Emergency			
36		Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.			
37		The state share of any such program shall be no less than 10 percent.			
38		Total for Office of the Governor.....		<b>\$5,297,846</b>	<b>\$5,303,690</b>
39		General Fund Positions.....	41.67		
40		Nongeneral Fund Positions.....	1.33		
41		Position Level.....	43.00		
42		Fund Sources: General.....	\$5,145,962	\$5,151,806	
43		Commonwealth Transportation.....	\$151,884	\$151,884	

ITEM 57.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 1-22. LIEUTENANT GOVERNOR (119)</b>			
<b>2</b>	58. Administrative and Support Services (79900).....		\$368,927	\$368,967
<b>3</b>	General Management and Direction (79901).....	\$368,927	\$368,967	
<b>4</b>	Fund Sources: General.....	\$368,927	\$368,967	
<b>5</b>	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,			
<b>6</b>	Chapter 2, Article 3, Code of Virginia.			
<b>7</b>	Out of this appropriation shall be paid:			
<b>8</b>	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second			
<b>9</b>	year;			
<b>10</b>	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the			
<b>11</b>	same basis as for the members of the General Assembly;			
<b>12</b>	3. Salaries and benefits for compensation of up to three staff positions in the Office of the			
<b>13</b>	Lieutenant Governor.			
<b>14</b>	Total for Lieutenant Governor.....		<b>\$368,927</b>	<b>\$368,967</b>
<b>15</b>	General Fund Positions.....	4.00	4.00	
<b>16</b>	Position Level.....	4.00	4.00	
<b>17</b>	Fund Sources: General.....	\$368,927	\$368,967	
<b>18</b>	<b>§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)</b>			
<b>19</b>	59. Legal Advice (32000).....		\$30,808,369	\$30,810,242
<b>20</b>	State Agency/Local Legal Assistance and Advice			
<b>21</b>	(32002).....	\$30,808,369	\$30,810,242	
<b>22</b>	Fund Sources: General.....	\$20,804,247	\$20,805,007	
<b>23</b>	Special.....	\$9,429,379	\$9,430,492	
<b>24</b>	Federal Trust.....	\$574,743	\$574,743	
<b>25</b>	Authority: Title 2.2 Chapter 5, Code of Virginia.			
<b>26</b>	A. Out of this appropriation shall be paid:			
<b>27</b>	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second			
<b>28</b>	year.			
<b>29</b>	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal			
<b>30</b>	monthly installments.			
<b>31</b>	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,			
<b>32</b>	Code of Virginia.			
<b>33</b>	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from			
<b>34</b>	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement			
<b>35</b>	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The			
<b>36</b>	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),			
<b>37</b>	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement			
<b>38</b>	Agreement. The general fund shall be reimbursed on a proportional basis from the			
<b>39</b>	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco			
<b>40</b>	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master			
<b>41</b>	Settlement Agreement pursuant to transfers directed by Item 474, paragraphs A.2 and B.2,			
<b>42</b>	and § 3-1.01, Paragraph N of this act.			
<b>43</b>	C. Upon notification by the Attorney General, agencies that administer programs which			
<b>44</b>	are funded wholly or partially from nongeneral fund appropriations shall transfer to the			
<b>45</b>	Department of Law the necessary funds to cover the costs of legal services that are related			
<b>46</b>	to such nongeneral funds. The Attorney General, in consultation with the respective			



ITEM 59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	agency heads, shall determine the amounts for transfer. It is the intent of the General				
2	Assembly that legal services provided by the Office of the Attorney General for general fund-				
3	supported programs shall be provided out of this appropriation.				
4	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
5	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
6	Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the				
7	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia,				
8	to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe,				
9	and (ii) counsel representing court personnel, including clerks, judges, and Justices in actions				
10	arising out of their official duties.				
11	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
12	General shall provide legal service in civil matters and consultation and legal advice in suits				
13	and other legal actions to soil and water conservation district directors and districts upon the				
14	request of those district directors or districts at no charge, inclusive of all fees, expenses, or				
15	other costs associated with litigation, excluding the payment of damages.				
16	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
17	water conservation districts, and as a result the districts incur costs from retaining other				
18	counsel, then the Director of the Department of Planning and Budget shall transfer general				
19	fund appropriations from the Office of the Attorney General to the Department of				
20	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
21	conservation districts to be used to reimburse the districts for costs incurred.				
22	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
23	Appropriations and Senate Finance Committees by November 1 of each year detailing				
24	expenditures in the prior fiscal year for special outside counsel by any executive branch				
25	agencies. The report shall include the reasoning why outside counsel is necessary, the hourly				
26	rate charged by outside counsel, total expenditures, and funding source.				
27	<i>G. On or before June 30, 2017, the Director, Department of Planning and Budget, shall</i>				
28	<i>authorize the reversion to the general fund of \$600,000, representing prior year balances in</i>				
29	<i>the Legal Advice program.</i>				
30	60. Medicaid Program Services (45600).....			\$13,550,426	\$13,550,426
31	Medicaid Fraud Investigation and Prosecution				
32	(45614).....	\$13,550,426	\$13,550,426		
33	Fund Sources: Special.....	\$3,554,322	\$3,554,322		
34	Federal Trust.....	\$9,996,104	\$9,996,104		
35	Authority: Title 32.1, Chapter 9, Code of Virginia.				
36	61. Regulation of Business Practices (55200).....			\$3,540,386	\$3,540,386
37	Regulatory and Consumer Advocacy (55201).....	\$3,540,386	\$3,540,386		\$3,040,386
38			\$3,040,386		
39	Fund Sources: General.....	\$1,620,729	\$1,620,729		
40	Special.....	\$1,919,657	\$1,919,657		
41			\$1,419,657		
42	Authority: Title 2.2, Chapter 5, Code of Virginia.				
43					
44	Included in this Item is \$1,250,000 the first year and <del>\$1,250,000</del> \$750,000 the second year				
45	from special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement				
46	Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994				
47	and amended herein. The Department of Law is authorized to deposit to the fund any fees,				
48	civil penalties, costs, recoveries, or other moneys which from time to time may become				
49	available as a result of regulatory and consumer advocacy litigation, litigation in which the				
50	Office of the Attorney General participates, or civil enforcement efforts including, but not				
51	limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et				
52	seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The Department of Law is also				
53	authorized to deposit to the fund any attorneys' fees which from time to time may be obtained.				

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Any deposit to, and interest earnings on, the fund shall be retained in the fund, provided,				
2	however, that any amounts contained in the fund that exceed <del>\$1,250,000</del> \$750,000 on the				
3	final day of the fiscal year shall be deposited to the credit of the general fund. In addition				
4	to the uses of the fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of				
5	1994, the fund may be used to pay costs associated with enforcement efforts pursuant to				
6	Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2				
7	of the Code of Virginia, costs associated with litigation initiated by the Office of the				
8	Attorney General, and costs associated with civil commitment procedures pursuant to				
9	Chapter 9 of Title 37.2 of the Code of Virginia.				
10	62. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the				
11	state treasury under the direction of the Attorney General. Claims against agencies funded				
12	solely from the general fund shall be paid from the general fund. Claims against agencies				
13	funded by both general and nongeneral funds shall be paid from a combination of funds				
14	based upon the appropriations from such funds.				
15	63. Personnel Management Services (70400).....			\$429,222	\$429,222
16	Compliance and Enforcement (70414).....	\$429,222	\$429,222		
17	Fund Sources: General.....	\$402,773	\$402,773		
18	Federal Trust.....	\$26,449	\$26,449		
19	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §				
20	15.2-1604, Code of Virginia.				
21	<i>The Attorney General shall prepare and submit to the Chairmen of the House</i>				
22	<i>Appropriations and Senate Finance Committees by July 30, 2017 a report detailing the</i>				
23	<i>administrative salary adjustments approved for the Department during fiscal years 2015,</i>				
24	<i>2016 and 2017. The report shall include the total fiscal impact of these actions as well as</i>				
25	<i>the funding sources used to support these adjustments both in the current biennium and</i>				
26	<i>future biennia.</i>				
27	Total for Attorney General and Department of Law			\$48,328,403	\$48,330,276
28					\$47,830,276
29	General Fund Positions.....	218.00	218.00		
30	Nongeneral Fund Positions.....	194.00	194.00		
31	Position Level.....	412.00	412.00		
32	Fund Sources: General.....	\$22,827,749	\$22,828,509		
33	Special.....	\$14,903,358	\$14,904,471		
34			\$14,404,471		
35	Federal Trust.....	\$10,597,296	\$10,597,296		
36					
	<b>Division of Debt Collection (143)</b>				
37	64. Collection Services (74000).....			\$2,512,562	\$2,512,562
38	State Collection Services (74001).....	\$2,293,746	\$2,293,746		
39	State Fraud Recovery Services (74002).....	\$218,816	\$218,816		
40	Fund Sources: Special.....	\$2,512,562	\$2,512,562		
41	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
42	A. 1. The Division of Debt Collection shall provide legal services and advice related to the				
43	collection of funds owed the Commonwealth, including the recovery of certain funds				
44	pursuant to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by				
45	the Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the				
46	procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and				
47	2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political				
48	subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518				
49	and 8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in				
50	this act.				

ITEM 64.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	2. The provisions of this section shall not apply to any investigations, litigation, or recoveries					
2	related to matters handled under the authority granted to the Medicaid Fraud Control Unit					
3	within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All					
4	matters pertaining to the recovery of such Medicaid funds, including damages, fines, and					
5	penalties received pursuant to FATA, are specifically excluded from the provisions of this					
6	section.					
7	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any					
8	revenues generated by its collection services pursuant to paragraph A. to pay operating costs					
9	supported by the appropriation in this item.					
10	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to					
11	state agencies having claims collected by the Division of Debt Collection, the Division may					
12	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the					
13	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited					
14	to the credit of the general fund no later than September 1 of the succeeding fiscal year.					
15	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of					
16	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees					
17	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to					
18	paragraph A., to pay operating costs supported by the appropriation in this item.					
19	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving					
20	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to					
21	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other					
22	moneys which from time to time may become available as a result of its fraud recovery					
23	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees					
24	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest					
25	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain					
26	30% of any funds recovered as well as any separate attorney's fees awarded to the					
27	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate					
28	state agencies and political subdivisions on a periodic basis or such other period of time					
29	approved by the Division.					
30	5. The Director, Department of Planning and Budget, may grant an exception to the					
31	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.					
32	C. The Division of Debt Collection may contract with private collection agents for the					
33	collection of debts amounting to less than \$15,000.					
34	Total for Division of Debt Collection.....			\$2,512,562	\$2,512,562	
35	Nongeneral Fund Positions.....	26.00	26.00			
36	Position Level.....	26.00	26.00			
37	Fund Sources: Special.....	\$2,512,562	\$2,512,562			
38	Grand Total for Attorney General and Department of			\$50,840,965	\$50,842,838	
39	Law.....				\$50,342,838	
40						
41	General Fund Positions.....	218.00	218.00			
42	Nongeneral Fund Positions.....	220.00	220.00			
43	Position Level.....	438.00	438.00			
44	Fund Sources: General.....	\$22,827,749	\$22,828,509			
45	Special.....	\$17,415,920	\$17,417,033			
46			\$16,917,033			
47	Federal Trust.....	\$10,597,296	\$10,597,296			
48	<b>§ 1-24. SECRETARY OF THE COMMONWEALTH (166)</b>					
49	65. Central Records Retention Services (73800).....			\$2,160,703	\$2,184,148	
50	Appointments (73801).....	\$1,407,033	\$1,407,434			
51	Authentications (73802).....	\$65,622	\$65,622			

ITEM 65.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Judicial Support Services (73803).....	\$539,571	\$562,615		
2	Lobbyist and Organization Registrations (73804)....	\$11,961	\$11,961		
3	Notaries Commissioning (73805).....	\$136,516	\$136,516		
4	Fund Sources: General.....	\$2,071,820	\$2,095,265		
5	Dedicated Special Revenue.....	\$88,883	\$88,883		
6	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
7	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-				
8	409, Code of Virginia, for a Service of Process shall be \$28.00.				
9	B. Included in the general fund appropriation for this item is \$18,470 each year for costs				
10	related to the Virginia Indian Advisory Board, pursuant to the provisions of House Bill				
11	814 of the 2016 General Assembly.				
12	Total for Secretary of the Commonwealth.....			<b>\$2,160,703</b>	<b>\$2,184,148</b>
13	General Fund Positions.....	17.00	17.00		
14	Position Level.....	17.00	17.00		
15	Fund Sources: General.....	\$2,071,820	\$2,095,265		
16	Dedicated Special Revenue.....	\$88,883	\$88,883		
17	<b>§ 1-25. OFFICE OF THE STATE INSPECTOR GENERAL (147)</b>				
18	66. Inspection, Monitoring, and Auditing Services				
19	(78700).....			\$6,734,823	\$6,735,117
20					\$6,619,995
21	Inspection and Compliance of Program Operations				
22	(78701).....	\$6,734,823	\$6,735,117		
23			\$6,619,995		
24	Fund Sources: General.....	\$4,600,806	\$4,601,100		
25			\$4,485,978		
26	Special.....	\$282,390	\$282,390		
27	Commonwealth Transportation.....	\$1,851,627	\$1,851,627		
28	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
29	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
30	\$157,945 from July 1, 2016 to June 30, 2017 and \$157,945 from July 1, 2017 to June 30,				
31	2018.				
32	B. The Office of the State Inspector General shall be responsible for investigating the				
33	management and operations of state agencies and nonstate agencies to determine whether				
34	acts of fraud, waste, abuse, or corruption have been committed or are being committed by				
35	state officers or employees or any officers or employees of a nonstate agency, including				
36	any allegations of criminal acts affecting the operations of state agencies or nonstate				
37	agencies. However, no investigation of an elected official of the Commonwealth to				
38	determine whether a criminal violation has occurred, is occurring, or is about to occur				
39	under the provisions of § 52-8.1 shall be initiated, undertaken, or continued except upon				
40	the request of the Governor, the Attorney General, or a grand jury.				
41	C. The Office of the State Inspector General shall be responsible for coordinating and				
42	recommending standards for those internal audit programs in existence as of July 1, 2012,				
43	and developing and maintaining other internal audit programs in state agencies and				
44	nonstate agencies as needed in order to ensure that the Commonwealth's assets are subject				
45	to appropriate internal management controls. The State Inspector General shall assess the				
46	condition of the accounting, financial, and administrative controls of state agencies and				
47	nonstate agencies.				
48	D. The Office of the State Inspector General shall be responsible for providing timely				
49	notification to the appropriate attorney for the Commonwealth and law-enforcement				
50	agencies whenever the State Inspector General has reasonable grounds to believe there has				
51	been a violation of state criminal law.				

ITEM 66.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	E. The Office of the State Inspector General shall be responsible for assisting citizens in					
2	understanding their rights and the processes available to them to express concerns regarding					
3	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;					
4	F.1. The Office of the State Inspector General shall be responsible for development,					
5	coordination and management of a program to train internal auditors. The Office of the State					
6	Inspector General shall assist internal auditors of state agencies and institutions in receiving					
7	continued professional education as required by professional standards. The Office of the					
8	State Inspector General shall coordinate its efforts with state institutions of higher education					
9	and offer training programs to the internal auditors as well as coordinate any special training					
10	programs for the internal auditors.					
11	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector					
12	General is authorized to collect fees from training participants to provide training events for					
13	internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000 the					
14	second year is provided for use by the Office of the State Inspector General to facilitate the					
15	collection of payments from training participants for this purpose.					
16	Total for Office of the State Inspector General.....			\$6,734,823	\$6,735,117	
17					\$6,619,995	
18	General Fund Positions.....	24.00	24.00			
19	Nongeneral Fund Positions.....	16.00	16.00			
20	Position Level.....	40.00	40.00			
21	Fund Sources: General.....	\$4,600,806	\$4,601,100			
22			\$4,485,978			
23	Special.....	\$282,390	\$282,390			
24	Commonwealth Transportation.....	\$1,851,627	\$1,851,627			
25	<b>§ 1-26. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)</b>					
26	67. Governmental Affairs Services (70100).....			\$190,938	\$190,938	
27	Interstate Affairs (70103).....	\$190,938	\$190,938			
28	Fund Sources: General.....	\$190,938	\$190,938			
29	Authority: Discretionary Inclusion.					
30	Out of the amounts for Interstate Affairs funding is provided for the following organizational					
31	memberships:					
32	1. National Association of State Budget Officers					
33	2. National Governors' Association					
34	3. Federal Funds Information for States					
35	Total for Interstate Organization Contributions.....			\$190,938	\$190,938	
36	Fund Sources: General.....	\$190,938	\$190,938			
37	TOTAL FOR EXECUTIVE OFFICES.....			\$65,594,202	\$65,625,698	
38					\$65,010,576	
39	General Fund Positions.....	304.67	304.67			
40	Nongeneral Fund Positions.....	237.33	237.33			
41	Position Level.....	542.00	542.00			
42	Fund Sources: General.....	\$35,206,202	\$35,236,585			
43			\$35,121,463			
44	Special.....	\$17,698,310	\$17,699,423			
45			\$17,199,423			
46	Commonwealth Transportation.....	\$2,003,511	\$2,003,511			
47	Dedicated Special Revenue.....	\$88,883	\$88,883			
48	Federal Trust.....	\$10,597,296	\$10,597,296			

ITEM 68.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
<b>1</b>	<b>OFFICE OF ADMINISTRATION</b>				
<b>2</b>	<b>§ 1-27. SECRETARY OF ADMINISTRATION (180)</b>				
<b>3</b>	68. Administrative and Support Services (79900).....			\$1,281,613	\$1,281,706
<b>4</b>	General Management and Direction (79901).....	\$514,947	\$514,947		
<b>5</b>	Accounting and Budgeting Services (79903).....	\$766,666	\$766,759		
<b>6</b>	Fund Sources: General.....	\$1,281,613	\$1,281,706		
<b>7</b>	Authority: Title 2.2, Chapter 2, Code of Virginia.				
<b>8</b>	Total for Secretary of Administration.....			<b>\$1,281,613</b>	<b>\$1,281,706</b>
<b>9</b>	General Fund Positions.....	11.00	11.00		
<b>10</b>	Position Level.....	11.00	11.00		
<b>11</b>	Fund Sources: General.....	\$1,281,613	\$1,281,706		
<b>12</b>	<b>§ 1-28. COMPENSATION BOARD (157)</b>				
<b>13</b>	69. Financial Assistance for Sheriffs (30700).....			\$459,750,097	\$465,971,870
<b>14</b>				\$454,667,560	\$461,578,851
<b>15</b>	Financial Assistance for Regional Jail Operations				
<b>16</b>	(30710).....	\$149,816,206	\$152,453,826		
<b>17</b>		\$147,429,386	\$147,486,762		
<b>18</b>	Financial Assistance for Local Law Enforcement				
<b>19</b>	(30712).....	\$92,361,763	\$93,469,338		
<b>20</b>		\$91,529,820	\$92,907,980		
<b>21</b>	Financial Assistance for Local Court Services				
<b>22</b>	(30713).....	\$54,630,110	\$55,293,094		
<b>23</b>		\$54,132,394	\$56,024,027		
<b>24</b>	Financial Assistance to Sheriffs (30716).....	\$12,281,873	\$12,296,149		
<b>25</b>		\$12,267,597	\$13,064,356		
<b>26</b>	Financial Assistance for Local Jail Operations				
<b>27</b>	(30718).....	\$150,660,145	\$152,459,463		
<b>28</b>		\$149,308,363	\$152,095,726		
<b>29</b>	Fund Sources: General.....	\$451,750,097	\$457,971,870		
<b>30</b>		\$446,667,560	\$453,578,851		
<b>31</b>	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
<b>32</b>	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code				
<b>33</b>	of Virginia.				
<b>34</b>	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth				
<b>35</b>	shall be as hereinafter prescribed, according to the population of the city or county served				
<b>36</b>	and whether the sheriff is charged with civil processing and courtroom security				
<b>37</b>	responsibilities only, or the added responsibilities of law enforcement or operation of a				
<b>38</b>	jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law				
<b>39</b>	enforcement responsibilities for the purpose of determining the salary for which a sheriff				
<b>40</b>	is eligible.				
<b>41</b>	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
<b>42</b>	aggregate population of such political subdivisions shall be the population for the purpose				
<b>43</b>	of arriving at the salary of such sheriff under the provisions of this item and such sheriff				
<b>44</b>	shall receive as additional compensation the sum of one thousand dollars.				
<b>45</b>		<b>July 1, 2016</b>	<b>July 1, 2017</b>	<b>December 1, 2017</b>	
<b>46</b>		to	to	to	
<b>47</b>		<b>June 30, 2017</b>	<b>November 30, 2017</b>	<b>June 30, 2018</b>	
<b>48</b>	<b>Law Enforcement and Jail Responsibility</b>				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Less than 10,000	\$68,077	\$68,077	\$68,077	\$68,077
2	10,000 to 19,999	\$78,248	\$78,248	\$78,248	\$78,248
3	20,000 to 39,999	\$85,988	\$85,988	\$85,988	\$85,988
4	40,000 to 69,999	\$93,466	\$93,466	\$93,466	\$93,466
5	70,000 to 99,999	\$103,850	\$103,850	\$103,850	\$103,850
6	100,000 to 174,999	\$115,391	\$115,391	\$115,391	\$115,391
7	175,000 to 249,999	\$121,463	\$121,463	\$121,463	\$121,463
8	250,000 and above	\$134,958	\$134,958	\$134,958	\$134,958
9	<b>Law Enforcement or Jail</b>				
10	Less than 10,000	\$66,714	\$66,714	\$66,714	\$66,714
11	10,000 to 19,999	\$76,683	\$76,683	\$76,683	\$76,683
12	20,000 to 39,999	\$84,267	\$84,267	\$84,267	\$84,267
13	40,000 to 69,999	\$91,596	\$91,596	\$91,596	\$91,596
14	70,000 to 99,999	\$101,774	\$101,774	\$101,774	\$101,774
15	100,000 to 174,999	\$113,081	\$113,081	\$113,081	\$113,081
16	175,000 to 249,999	\$119,034	\$119,034	\$119,034	\$119,034
17	250,000 and above	\$132,934	\$132,934	\$132,934	\$132,934
18	<b>No Law Enforcement or Jail Responsibility</b>				
19	Less than 10,000	\$62,686	\$62,686	\$62,686	\$62,686
20	10,000 to 19,999	\$69,651	\$69,651	\$69,651	\$69,651
21	20,000 to 39,999	\$77,388	\$77,388	\$77,388	\$77,388
22	40,000 to 69,999	\$85,988	\$85,988	\$85,988	\$85,988
23	70,000 to 99,999	\$95,543	\$95,543	\$95,543	\$95,543
24	100,000 to 174,999	\$106,158	\$106,158	\$106,158	\$106,158
25	175,000 to 249,999	\$111,743	\$111,743	\$111,743	\$111,743
26	250,000 and above	\$125,511	\$125,511	\$125,511	\$125,511
27	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
28	security devices such as magnetometers in standard use in major metropolitan airports.				
29	Personnel expenditures for operation of such equipment incidental to the duties of courtroom				
30	and courthouse security deputies may be authorized, provided that no additional expenditures				
31	for personnel shall be approved for the principal purpose of operating these devices.				
32	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,				
33	unless a judge provides the sheriff with a written order stating that a substantial security risk				
34	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not				
35	more than one deputy may be ordered for criminal cases in a district court, and not more than				
36	two deputies may be ordered for criminal cases in a circuit court. In complying with such				
37	orders for additional security, the sheriff may consider other deputies present in the courtroom				
38	as part of his security force.				
39	D. Should the scheduled opening date of any facility be delayed for which funds are available				
40	in this Item, the Director, Department of Planning and Budget, may allot such funds as the				
41	Compensation Board may request to allow the employment of staff for training purposes not				
42	more than 45 days prior to the rescheduled opening date for the facility.				
43	E. Consistent with the provisions of paragraph B of Item 76, the board shall allocate the				
44	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every				
45	3.0 beds of operational capacity. Operational capacity shall be determined by the Department				
46	of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a				
47	local jail in which the present staffing exceeds this ratio unless the jail is overcrowded.				
48	Overcrowding for these purposes shall be defined as when the average annual daily				
49	population exceeds the operational capacity. In those jails experiencing overcrowding, the				
50	board may allocate one additional jail deputy for every five average annual daily prisoners				

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
2	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
3	other jails in the Commonwealth that are experiencing overcrowding.			
4	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and			
5	inmate classification positions approved by the Compensation Board for local correctional			
6	facilities shall be paid out of this appropriation.			
7	G.1. Subject to appropriations by the General Assembly for this purpose, the			
8	Compensation Board shall provide for a master deputy pay grade to those sheriffs' offices			
9	which had certified, on or before January 1, 1997, having a career development plan for			
10	deputy sheriffs that meet the minimum criteria set forth by the Compensation Board for			
11	such plans. The Compensation Board shall allow for additional grade 9 positions, at a			
12	level not to exceed one grade 9 master deputy per every five Compensation Board grade 7			
13	and 8 deputy positions in each sheriff's office.			
14	2. Each sheriff who desires to participate in the Master Deputy Program who had not			
15	certified a career development plan on or before January 1, 1997, may elect to participate			
16	by certifying to the Compensation Board that the career development plan in effect in his			
17	office meets the minimum criteria for such plans as set by the Compensation Board. Such			
18	election shall be made by July 1 for an effective date of participation the following July 1.			
19	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
20	provided by the Compensation Board for participation in the Master Deputy Program to			
21	sheriffs' offices electing participation after January 1, 1997, according to the date of			
22	receipt by the Compensation Board of the election by the sheriff.			
23	H. The Compensation Board shall estimate biannually the number of additional law			
24	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
25	Virginia. Such estimate of the number of positions and related costs shall be included in			
26	the board's biennial budget request submission to the Governor and General Assembly.			
27	The allocation of such positions, established by the Governor and General Assembly in			
28	Item 76 of this act, shall be determined by the Compensation Board on an annual basis.			
29	The annual allocation of these positions to local sheriffs' offices shall be based upon the			
30	most recent final population estimate for the locality that is available to the Compensation			
31	Board at the time when the agency's annual budget request is completed. The source of			
32	such population estimates shall be the Weldon Cooper Center for Public Service of the			
33	University of Virginia or the United States Bureau of the Census. For the first year of the			
34	biennium, the Compensation Board shall allocate positions based upon the most recent			
35	provisional population estimates available at the time the agency's annual budget is			
36	completed.			
37	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
38	may be transferred between Items 69 and 70, as needed, to cover any deficits incurred in			
39	the programs Financial Assistance for Confinement of Inmates in Local and Regional			
40	Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.			
41	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
42	Board shall provide for a Sheriffs' Career Development Program.			
43	2. Following receipt of a sheriff's certification that the minimum requirements of the			
44	Sheriffs' Career Development Program have been met, and provided that such certification			
45	is submitted by sheriffs as part of their annual budget request to the Compensation Board			
46	on or before February 1 of each year, the Compensation Board shall increase the annual			
47	salary shown in paragraph A of this Item by the percentage shown herein for a twelve-			
48	month period effective the following July 1.			
49	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
50	minimum criteria for the Sheriffs' Career Development Program where such criteria			
51	includes that a sheriff has achieved certification in a program agreed upon by the			
52	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth			
53	University , or, where such criteria include that a sheriff's office seeking accreditation has			
54	been assessed and will be considered for accreditation by the accrediting body no later			
55	than March 1, and have achieved accreditation by March 1 from the Virginia Law			



ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Enforcement Professional Standards Commission, or the Commission on Accreditation of			
2	Law Enforcement agencies, or the American Correctional Association.			
3	b. For sheriffs that have not achieved one of the above accreditations:			
4	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum			
5	criteria for the Sheriffs' Career Development Program; and			
6	2. 3.1 percent additional increase for sheriffs who certify their compliance with the			
7	established minimum criteria for the Sheriffs' Career Development Program and operate a jail;			
	and			
8	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the			
9	established minimum criteria for the Sheriffs' Career Development Program and provide			
10	primary law enforcement services in the county.			
11	4. The provisions of subparagraphs 2.b.1. through 2.b.3. of this paragraph shall apply only to			
12	sheriffs certifying their compliance with the established minimum criteria for the Sheriffs'			
13	Career Development Program prior to July 1, 2016, and shall expire on June 30, 2018.			
14	5. Other constitutional officers' associations may request the General Assembly to include			
15	certification in a program agreed upon by the Compensation Board and the officers'			
16	associations by the Weldon Cooper Center for Public Service to the requirements for			
17	participation in their respective career development programs.			
18	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
19	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
20	included in this appropriation for local law enforcement dispatchers to offset dispatch center			
21	operations and related costs.			
22	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia, local			
23	and regional jails may charge inmates participating in inmate work programs a reasonable			
24	daily amount, not to exceed the actual daily cost, to operate the program.			
25	M. Included in this appropriation is \$1,064,770 the first year and \$1,064,770 the second year			
26	from the general fund for the Compensation Board to contract for services to be provided by			
27	the Virginia Center for Policing Innovation to implement and maintain the interface between			
28	all local and regional jails in the Commonwealth and the Statewide Automated Victim			
29	Notification (SAVIN) system, to provide for SAVIN program coordination, and to maintain			
30	the interface between SAVIN and the Virginia Sex Offender Registry. All law enforcement			
31	agencies receiving general funds pursuant to this item shall provide the data requirements			
32	necessary to participate in the SAVIN system.			
33	N. Included in this appropriation is <del>\$14,276 in the first year and \$28,552</del> \$23,793 in the second			
34	year from the general fund to provide for increased participation; <del>effective December 1,</del>			
35	<del>2016,</del> effective August 1, 2017, in the Sheriffs' Career Development Program.			
36	O. Included in this appropriation is <del>\$939,021 in the first year and \$1,878,042</del> \$1,862,058 in			
37	the second year from the general fund to provide for increased participation; <del>effective</del>			
38	<del>December 1, 2016,</del> effective August 1, 2017, in the Sheriff's Master Deputy Career			
39	Development Program.			
40	P. Included in this appropriation is \$1,824,731 in the first year and \$1,992,042 in the second			
41	year from the general fund to support staffing costs associated with the expansion project at			
42	Central Virginia Regional Jail.			
43	Q. Included in this appropriation is \$171,693 in the first year and \$179,474 in the second year			
44	from the general fund to support staffing costs associated with the expansion project at			
45	Pamunkey Regional Jail.			
46	R. Included in this appropriation is <del>\$3,633,037 in the first year and \$8,719,289</del> \$7,266,074 in			
47	the second year from the general fund to implement a salary compression plan for sheriffs'			
48	offices and regional jails; <del>effective January 1, 2017,</del> effective August 1, 2017. The base salary			
49	of each sworn officer with three or more years of continuous service shall be increased by an			
50	amount equal to \$80 for each full year of service, up to a maximum of thirty years. The base			

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	salary of each non-sworn officer with three or more years of continuous service shall be				
2	increased by an amount equal to \$65 for each full year of service, up to a maximum of				
3	thirty years.				
4	70. Financial Assistance for Confinement of Inmates				
5	in Local and Regional Facilities (35600).....			\$60,609,993	\$61,348,245
6	Financial Assistance for Local Jail Per Diem				
7	(35601).....	\$25,857,183	\$26,174,631		
8	Financial Assistance for Regional Jail Per Diem				
9	(35604).....	\$34,752,810	\$35,173,614		
10	Fund Sources: General.....	\$60,609,993	\$61,348,245		
11	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.				
12	A. In the event the appropriation in this Item proves to be insufficient to fund all of its				
13	provisions, any amount remaining as of June 1, 2017, and June 1, 2018, may be				
14	reallocated among localities on a pro rata basis according to such deficiency.				
15	B. For the purposes of this Item, the following definitions shall be applicable:				
16	1. Effective sentence--a convicted offender's sentence as rendered by the court less any				
17	portion of the sentence suspended by the court.				
18	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in				
19	a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any				
20	person convicted of a misdemeanor offense and sentenced to a term in a local correctional				
21	facility; or (c) any person convicted of a felony offense and given an effective sentence of				
22	(i) twelve months or less or (ii) less than one year.				
23	3. State responsible inmate--any person convicted of one or more felony offenses and (a)				
24	the sum of consecutive effective sentences for felonies, committed on or after January 1,				
25	1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive				
26	effective sentences for felonies, committed before January 1, 1995, is more than two				
27	years.				
28	C. The individual or entity responsible for operating any facility which receives funds				
29	from this Item may, if requested by the Department of Corrections, enter into an				
30	agreement with the department to accept the transfer of convicted felons, from other local				
31	facilities or from facilities operated by the Department of Corrections. In entering into any				
32	such agreements, or in effecting the transfer of offenders, the Department of Corrections				
33	shall consider the security requirements of transferred offenders and the capability of the				
34	local facility to maintain such offenders. For purposes of calculating the amount due each				
35	locality, all funds earned by the locality as a result of an agreement with the Department of				
36	Corrections shall be included as receipts from these appropriations.				
37	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and				
38	\$377,010 the second year from the general fund, is designated to be held in reserve for				
39	unbudgeted medical expenses incurred by local correctional facilities in the care of state				
40	responsible felons.				
41	E. The following amounts shall be paid out of this appropriation to compensate localities				
42	for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1,				
43	Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an				
44	alternative to incarceration program operated by, or under the authority of, the sheriff or				
45	jail board:				
46	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and				
47	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per				
48	inmate day.				
49	2. For state responsible inmates--\$12 per inmate day.				
50	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative				
51	punishment or alternative to incarceration programs:				

ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	1. Such payment is intended to be made for prisoners that would otherwise be housed in a				
2	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to				
3	community service or placed on probation.				
4	2. No such payment shall be made unless the program has been approved by the Department				
5	of Corrections or the Department of Criminal Justice Services. Alternative punishment or				
6	alternative to incarceration programs, however, may include supervised work experience,				
7	treatment, and electronic monitoring programs.				
8	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of				
9	this Item, the Compensation Board shall provide payment to any locality with an average				
10	daily jail population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local				
11	responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of				
12	personal service costs for corrections' officers.				
13	2. Any locality covered by the provisions of this paragraph shall be exempt from the				
14	provisions thereof provided that the locally elected sheriff, with the assistance of the				
15	Compensation Board, enters into good faith negotiations to house his prisoners in an existing				
16	local or regional jail. In establishing the per diem rate and capital contribution, if any, to be				
17	charged to such locality by a local or regional jail, the Compensation Board and the local				
18	sheriff or regional jail authority shall consider the operating support and capital contribution				
19	made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,				
20	Code of Virginia. The Compensation Board shall report periodically to the Chairmen of the				
21	House Appropriations and Senate Finance Committees on the progress of these negotiations				
22	and may withhold the exemption granted by this paragraph if, in the board's opinion, the local				
23	sheriff fails to negotiate in good faith.				
24	H.1. The Compensation Board shall recover the state-funded costs associated with housing				
25	federal inmates, District of Columbia inmates or contract inmates from other states. The				
26	Compensation Board shall determine, by individual jail, the amount to be recovered by the				
27	Commonwealth by multiplying the jail's current inmate days for this population by the				
28	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as				
29	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning				
30	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be				
31	recovered by the Commonwealth by multiplying the jail's current inmate days for this				
32	population by the proportion of the jail's per inmate day operating costs provided by the				
33	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the				
34	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in				
35	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of				
36	per inmate day salary funds provided by the Commonwealth.				
37	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth				
38	from the facility's next quarterly per diem payment for state-responsible and local-responsible				
39	inmates. Should the next quarterly per diem payment owed the locality not be sufficient				
40	against which to net the total quarterly recovery amount, the locality shall remit the remaining				
41	amount not recovered to the Compensation Board.				
42	3. Any local or regional jail which receives funding from the Compensation Board shall give				
43	priority to the housing of local-responsible, state-responsible, and state contract inmates, in				
44	that order, as provided in paragraph H 1.				
45	4. The Compensation Board shall not provide any inmate per diem payments to any local or				
46	regional jail which holds federal inmates in excess of the number of beds contracted for with				
47	the Department of Corrections, unless the Director, Department of Corrections, certifies to the				
48	Chairman of the Compensation Board that a) such contract beds are not required; b) the				
49	facility has operational capacity built under contract with the federal government; c) the				
50	facility has received a grant from the federal government for a portion of the capital costs; or				
51	d) the facility has applied to the Department of Corrections for participation in the contract				
52	bed program with a sufficient number of beds to meet the Department of Corrections' need or				
53	ability to fund contract beds at that facility in any given fiscal year.				
54	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H				
55	1 of this Item to any jail which holds inmates from another state on a contractual basis.				
56	However, recovery in such circumstances shall not be made for inmates held pending				

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	extradition to other states or pending transfer to the Virginia Department of Corrections.			
2	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
3	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
4	contribution.			
5	7. For a local or regional jail which operates bed space specifically built utilizing federal			
6	capital or grant funds for the housing of federal inmates and for which Compensation			
7	Board funding has never been authorized for staff for such bed space, the Compensation			
8	Board shall allow an exemption from the recovery provided in paragraph H.1. for a			
9	defined number of federal prisoners upon certification by the sheriff or superintendent that			
10	the federal government has paid for the construction of bed space in the facility or			
11	provided a grant for a portion of the capital cost. Such certification shall include specific			
12	funding amounts paid by the federal government, localities, and/or regional jail			
13	authorities, and the Commonwealth for the construction of bed space specifically built for			
14	the housing of federal inmates and for the construction of the jail facility in its entirety.			
15	The defined number of federal prisoners to be exempted from the recovery provided in			
16	paragraph H.1. shall be based upon the proportion of funding paid by the federal			
17	government and localities and/or regional jail authorities for the construction of bed space			
18	to house federal prisoners to the total funding paid by all sources, including the			
19	Commonwealth, for all construction costs for the jail facility in its entirety.			
20	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail			
21	pursuant to a work release program operated by the federal Bureau of Prisons shall be			
22	exempt from the recovery of costs associated with housing federal inmates pursuant to			
23	paragraph H.1. of this item if such federal inmates have been assigned by the federal			
24	Bureau of Prisons to a home electronic monitoring program in place for such inmates by			
25	agreement with the jail on or before January 1, 2012 and are not housed in the jail facility.			
26	However, no such exemption shall apply to any federal inmate while they are housed in			
27	the regional jail facility.			
28	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local			
29	and Regional Facilities, may be transferred between Items 69 and 70, as needed, to cover			
30	any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and			
31	Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional			
32	Facilities.			
33	J.I. The Compensation Board shall provide an annual report on the number and diagnoses			
34	of inmates with mental illnesses in local and regional jails, the treatment services			
35	provided, and expenditures on jail mental health programs. The report shall be prepared in			
36	cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional			
37	Jails, the Virginia Association of Community Services Boards, and the Department of			
38	Behavioral Health and Developmental Services, and shall be coordinated with the data			
39	submissions required for the annual jail cost report. Copies of this report shall be provided			
40	by November 1 of each year to the Governor, Director, Department of Planning and			
41	Budget, and the Chairmen of the Senate Finance and House Appropriations Committees.			
42	2. <i>Whenever a person is admitted to a local or regional correctional facility, the staff of</i>			
43	<i>the facility shall screen such person for mental illness using a scientifically validated</i>			
44	<i>instrument. The Commissioner of Behavioral Health and Developmental Services shall</i>			
45	<i>designate the instrument to be used for the screenings and such instrument shall be</i>			
46	<i>capable of being administered by an employee of the local or regional correctional</i>			
47	<i>facility, other than a health care provider, provided that such employee is trained in the</i>			
48	<i>administration of such instrument.</i>			
49	3. <i>The Compensation Board shall review its jail staffing standards with respect to the</i>			
50	<i>provision of mental health and medical treatment in jails. This review shall include an</i>			
51	<i>evaluation of the costs and benefits of requiring in all jails an assessment within 72 hours</i>			
52	<i>of the time of the initial screening, by qualified mental health professionals, of the need for</i>			
53	<i>mental health services in all cases where the initial screening indicates the person may</i>			
54	<i>have a mental illness. The Department of Behavioral Health and Developmental Services</i>			
55	<i>shall provide all necessary assistance to the Compensation Board in this evaluation. The</i>			
56	<i>Compensation Board shall provide a report, including any recommendations for updating</i>			
57	<i>the jail staffing standards and associated costs, to the Secretaries of Administration,</i>			

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Public Safety and Homeland Security, and Health and Human Resources, and to the</i>			
2	<i>Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2017.</i>			
3	K. Out of the amounts appropriated in this item, \$100,000 the first year and \$100,000 the			
4	second year from the general fund is provided for the purpose of reimbursing the County of			
5	Nottoway for the expense of confining residents of the Virginia Center for Behavioral			
6	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of			
7	the County. <i>Reimbursements by the Board are to be made quarterly, and shall be equal to</i>			
8	<i>demonstrated costs incurred by the County of Nottoway for confinement of these individuals,</i>			
9	<i>and shall not exceed the amounts provided in this paragraph for each fiscal year.</i>			
10	<i>Reimbursement of demonstrated costs in the first year may include expenses incurred in the</i>			
11	<i>prior fiscal year if not previously reimbursed. In subsequent years, demonstrated costs may</i>			
12	<i>include expenses incurred in the last month of the prior fiscal year if not previously</i>			
13	<i>reimbursed. The County of Nottoway, the Virginia Center for Behavioral Rehabilitation, and</i>			
14	<i>Piedmont Regional Jail shall upon request provide the Compensation Board any information</i>			
15	<i>and assistance it determines is necessary to calculate amounts to be reimbursed to the County</i>			
16	<i>of Nottoway.</i>			
17	71. Financial Assistance for Local Finance Directors			
18	(71700).....		\$5,515,432	\$5,515,432
19	Financial Assistance to Local Finance Directors			
20	(71701).....	\$654,837	\$654,837	
21	Financial Assistance for Operations of Local Finance			
22	Directors (71702).....	\$4,860,595	\$4,860,595	
23	Fund Sources: General.....	\$5,515,432	\$5,515,432	
24	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
25	A.1. The annual salaries of elected or appointed officers who hold the combined office of city			
26	treasurer and commissioner of the revenue, or elected or appointed officers who hold the			
27	combined office of county treasurer and commissioner of the revenue subject to the			
28	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on			
29	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
30		<b>July 1, 2016</b>	<b>July 1, 2017</b>	<b>December 1, 2017</b>
		<b>to</b>	<b>to</b>	<b>to</b>
31		<b>June 30, 2017</b>	<b>November 30, 2017</b>	<b>June 30, 2018</b>
32	Less than 10,000	\$61,297	\$61,297	\$61,297
33	10,000-19,999	\$68,111	\$68,111	\$68,111
34	20,000-39,999	\$75,679	\$75,679	\$75,679
35	40,000-69,999	\$84,085	\$84,085	\$84,085
36	70,000-99,999	\$93,429	\$93,429	\$93,429
37	100,000-174,999	\$103,807	\$103,807	\$103,807
38	175,000 to 249,999	\$109,274	\$109,274	\$109,274
39	250,000 and above	\$124,175	\$124,175	\$124,175
40	2. Whenever any officer whether elected or appointed, who holds that combined office of city			
41	treasurer and commissioner of the revenue, is such for two or more cities or for a county and			
42	city together, the aggregate population of such political subdivisions shall be the population			
43	for the purpose of arriving at the salary of such officer under the provisions of this Item.			
44	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
45	Career Development Program shall be made available by the Compensation Board to			
46	appointed officers who hold the combined office of city or county treasurer and commissioner			
47	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
48	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
49	following receipt of the appointed officer's certification that the minimum requirements of the			
50	Treasurers' Career Development Program have been met, provided that such certifications are			
51	submitted by appointed officers as part of their annual budget request to the Compensation			

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Board on February 1 of each year.			
2	72.	Financial Assistance for Local Commissioners of		
3		the Revenue (77100).....		\$18,138,194
4				\$18,257,002
5				\$18,019,387
6				\$18,257,002
7				\$18,219,996
8				
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ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Development Program.			
2	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
3	Board shall provide for a Deputy Commissioners Career Development Program.			
4	2. For each deputy commissioner selected by the commissioner of the revenue for			
5	participation in the Deputy Commissioners Career Development Program, the Compensation			
6	Board shall increase the annual salary established for that position by 9.3 percent, following			
7	receipt of the commissioner of the revenue's certification that the minimum requirements of			
8	the Deputy Commissioners Career Development Program have been met, and provided that			
9	such certification is submitted by the commissioner of the revenue as part of the annual			
10	budget request to the Compensation Board on or before February 1st of each year for an			
11	effective date of salary increase of the following July 1.			
12	D. Included in this appropriation is <del>\$56,390 in the first year and \$112,780</del> <del>\$93,983</del> in the			
13	second year from the general fund to provide for increased participation; <del>effective December</del>			
14	<del>1, 2016,</del> <i>effective August 1, 2017</i> , in the Commissioners of the Revenue Career Development			
15	Program.			
16	E. Included in this appropriation is <del>\$62,417 in the first year and \$124,835</del> <i>\$106,626</i> in the			
17	second year from the general fund to provide for increased participation; <del>effective December</del>			
18	<del>1, 2016,</del> <i>effective August 1, 2017</i> , in the Deputy Commissioners of the Revenue Career			
19	Development Program.			
20	73.	Financial Assistance for Attorneys for the		
21		Commonwealth (77200).....		\$71,696,067
22				\$71,812,817
23		Financial Assistance to Attorneys for the		
24		Commonwealth (77201).....		\$15,886,864
25		Financial Assistance for Operations of Local		
26		Attorneys for the Commonwealth (77202).....		\$55,809,203
27				\$55,925,953
28		Fund Sources: General.....		\$71,696,067
29				\$71,412,817
30		<i>Dedicated Special Revenue.....</i>		\$400,000
31				\$400,000
31	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
32	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed			
33	according to the population of the city or county served except as otherwise provided in §			
34	<a href="#">15.2-1636.12</a> , Code of Virginia.			
35		<b>July 1, 2016</b>	<b>July 1, 2017</b>	<b>December 1, 2017</b>
36		<b>to</b>	<b>to</b>	<b>to</b>
37		<b>June 30, 2017</b>	<b>November 30, 2017</b>	<b>June 30, 2018</b>
37	Less than 10,000	\$54,322	\$54,322	\$54,322
38	10,000-19,999	\$60,366	\$60,366	\$60,366
39	20,000-34,999	\$66,400	\$66,400	\$66,400
40	35,000-44,999	\$119,516	\$119,516	\$119,516
41	45,000-99,999	\$132,793	\$132,793	\$132,793
42	100,000-249,999	\$137,774	\$137,774	\$137,774
43	250,000 and above	\$142,757	\$142,757	\$142,757
44	2. The attorneys for the Commonwealth and their successors who serve on a full-time basis			
45	pursuant to §§ <a href="#">15.2-1627.1</a> , <a href="#">15.2-1628</a> , <a href="#">15.2-1629</a> , <a href="#">15.2-1630</a> or § <a href="#">15.2-1631</a> , Code of			
46	Virginia, shall receive salaries as if they served localities with populations between 35,000			
47	and 44,999.			
48	3. Whenever an attorney for the Commonwealth is such for a county and city together, or for			
49	two or more cities, the aggregate population of such political subdivisions shall be the			
50	population for the purpose of arriving at the salary of such attorney for the Commonwealth			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	under the provisions of this paragraph and such attorney for the Commonwealth shall			
2	receive as additional compensation the sum of one thousand dollars.			
3	B. No expenditure shall be made out of this Item for the employment of investigators,			
4	clerk-investigators or other investigative personnel in the office of an attorney for the			
5	Commonwealth.			
6	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
7	Commonwealth may, in addition to the options otherwise provided by law, employ			
8	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and			
9	restitution. Notwithstanding any other provision of law, beginning on the date upon which			
10	the order or judgment is entered, the costs associated with employing such individuals			
11	may be paid from the proceeds of the amounts collected provided that the cost is			
12	apportioned on a pro rata basis according to the amount collected which is due the state			
13	and that which is due the locality. The attorneys for the Commonwealth shall account for			
14	the amounts collected and apportion costs associated with the collections consistent with			
15	procedures issued by the Auditor of Public Accounts.			
16	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public			
17	defender or employee of a public defender, shall be paid or receive reimbursement for the			
18	state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing			
19	in this paragraph shall be construed to limit the ability of localities to supplement the			
20	salaries of locally elected constitutional officers or their employees.			
21	E. The Statewide Juvenile Justice project positions, as established under the provisions of			
22	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of			
23	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys			
24	receiving such positions shall annually certify to the Compensation Board that the			
25	positions are used primarily, if not exclusively, for the prosecution of delinquency and			
26	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the			
27	positions are not primarily or exclusively used for the prosecution of delinquency and			
28	domestic relations felony cases, the Compensation Board shall reallocate such positions			
29	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912			
30	and 924.			
31	F. The Compensation Board shall monitor the Department of Taxation program regarding			
32	the collection of unpaid fines and court costs by private debt collection firms contracted			
33	by Commonwealth's attorneys and shall include, in its annual report to the General			
34	Assembly on the collection of court-ordered fines and fees for clerks of the courts and			
35	Commonwealth's attorneys, the amount of unpaid fines and costs collected by this			
36	program.			
37	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from			
38	the general fund is designated for the Compensation Board to fund five additional			
39	positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting			
40	gang-related criminal activities. The board shall ensure that these positions work across			
41	jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun,			
42	Prince William, and Arlington and the cities of Falls Church, Alexandria, Manassas,			
43	Manassas Park and Fairfax).			
44	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
45	Commonwealth may employ individuals, or contract with private attorneys, private			
46	collection agencies, or other state or local agencies, to assist in collection of delinquent			
47	fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth			
48	employs individuals, the costs associated with employing such individuals may be paid			
49	from the proceeds of the amounts collected provided that the cost is apportioned on a pro			
50	rata basis according to the amount collected which is due the state and that which is due			
51	the locality. If the attorney for the Commonwealth does not undertake collection, the			
52	attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any			
53	agreement or contract with an individual, attorney or agency complies with the terms of			
54	the current Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered			
55	Fines and Costs Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the			
56	Attorney General, the Executive Secretary of the Supreme Court, the Department of			
57	Taxation, and the Compensation Board ("the Master Guidelines"). Notwithstanding any			



ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	other provision of law, the delinquent amounts owed shall be increased by seventeen (17)			
2	percent to help offset the costs associated with employing such individuals or contracting with			
3	such agencies or individuals. If such increase would exceed the contracted collection agent's			
4	fee, then the delinquent amount owed shall be increased by the percentage or amount of the			
5	collection agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia,			
6	treasurers not being compensated on a contingency basis as of January 1, 2015 shall be			
7	prohibited from being compensated on a contingency basis but shall instead be compensated			
8	for administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently			
9	collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective			
10	July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of			
11	collection, and the excess collection shall be divided between the state and the locality in the			
12	same manner as if the collection had been done by the attorney for the Commonwealth. The			
13	attorneys for the Commonwealth shall account for the amounts collected and the fees and			
14	costs associated with the collections consistent with procedures issued by the Auditor of			
15	Public Accounts.			
16	I. Included in this appropriation is <del>\$283,250 in the first year and \$566,501</del> \$531,818 in the			
17	second year from the general fund to provide for increased participation; <del>effective December</del>			
18	<del>1, 2016,</del> effective August 1, 2017, in the Assistant Commonwealth's Attorneys Career			
19	Development Program.			
20	<i>J. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,</i>			
21	<i>beginning July 1, 2017, \$400,000 each year from the Insurance Fraud Fund is included in</i>			
22	<i>this appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions</i>			
23	<i>that shall be dedicated to prosecuting insurance fraud and related criminal activities. The</i>			
24	<i>Department of State Police shall identify those jurisdictions most affected by insurance fraud</i>			
25	<i>based upon data provided by the Virginia State Police Insurance Fraud Program. The</i>			
26	<i>Virginia State Police Insurance Fraud Program shall ensure that these positions work across</i>			
27	<i>jurisdictional lines, serving jurisdictions identified as most in need of these resources as</i>			
28	<i>supported by data. These funds shall remain unallocated until the Compensation Board and</i>			
29	<i>Virginia State Police notify the Director of the Department of Planning and Budget of the</i>			
30	<i>joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving</i>			
31	<i>the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served</i>			
32	<i>by these positions. The Commonwealth's Attorneys receiving such positions shall annually</i>			
33	<i>certify to the Compensation Board that these positions are used primarily, if not exclusively,</i>			
34	<i>for the prosecution of insurance fraud and related criminal activities.</i>			
35	74.	Financial Assistance for Circuit Court Clerks		
36		(77300).....		\$53,108,614
37				\$52,799,205
38		Financial Assistance to Circuit Court Clerks (77301).	\$13,474,083	\$13,783,491
39			\$13,318,437	\$13,731,609
40		Financial Assistance for Operations for Circuit Court		
41		Clerks (77302).....	\$22,020,298	\$22,020,298
42			\$21,866,535	\$21,969,044
43		Financial Assistance for Circuit Court Clerks' Land		
44		Records (77303).....	\$17,614,233	\$17,614,233
45		Fund Sources: General.....	\$45,107,902	\$45,417,310
46			\$44,798,493	\$45,314,174
47		Trust and Agency.....	\$8,000,712	\$8,000,712
48		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter		
49		2, Article 7, Code of Virginia.		
50		A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.		
51			July 1, 2016	July 1, 2017
52			to	to
53			June 30, 2017	November 30, 2017
54				December 1, 2017
55				to
56				June 30, 2018
57		Less than 10,000	\$77,013	\$77,013
58		10,000 to 19,999	\$94,897	\$94,897
59		20,000-39,999	\$108,652	\$108,652

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	40,000-69,999	\$114,152	\$114,152	\$114,152
2	70,000-99,999	\$123,775	\$123,775	\$123,775
3	100,000-174,999	\$134,780	\$134,780	\$134,780
4	175,000-249,999	\$138,963	\$138,963	\$138,963
5	250,000 and above	\$143,035	\$143,035	\$143,035
6	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
7	counties, or for two or more cities, the aggregate population of such political subdivisions			
8	shall be the population for the purpose of arriving at the salary of the circuit court clerk			
9	under the provisions of this Item.			
10	3. Except as provided in Item 76 A 2, the annual salary herein prescribed shall be full			
11	compensation for services performed by the office of the circuit court clerk as prescribed			
12	by general law, and for the additional services of acting as general receiver of the court			
13	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees			
14	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or			
15	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code			
16	of Virginia, the court shall provide reasonable compensation to the office of the clerk of			
17	the circuit court for acting as general receiver of the court. Out of the compensation so			
18	allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so			
19	allowed shall be fee and commission income to the office of the circuit court clerk.			
20	4. In any county or city operating under provisions of law which authorizes the governing			
21	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
22	salary as shall be allowed by the governing body. Such salary shall not be fixed at an			
23	amount less than the amount that would be allowed the clerk under paragraphs A 1			
24	through A 3 of this Item.			
25	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
26	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
27	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
28	law.			
29	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia,			
30	for each calendar year shall include all income derived from the performance of any			
31	office, function or duty described or authorized by the Code of Virginia whether directly			
32	or indirectly related to the office of circuit court clerk, including, by way of description			
33	and not limitation, services performed as a commissioner of accounts, receiver, or licensed			
34	agent, but excluding private services performed on a personal basis which are completely			
35	unrelated to the office. The Compensation Board may suspend the allowance for office			
36	expenses for any clerk who fails to file such reports within the time prescribed by law, or			
37	when the board determines that such report does not comply with the provisions of this			
38	paragraph.			
39	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the			
40	report required pursuant to § 19.2-349, Code of Virginia, at the same time that it is			
41	submitted to the Commonwealth's attorney.			
42	D. Included within this appropriation are Trust and Agency funds necessary to support one			
43	position to assist circuit court clerks in implementing the recommendations of the Land			
44	Records Management Task Force Report dated January 1, 1998.			
45	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation			
46	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment			
47	and software for a pilot project for the automated application for, and issuance of,			
48	marriage licenses by such court. Any such funds allocated shall be deemed to have been			
49	expended pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on			
50	allocations set forth in that subsection.			
51	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation			
52	Board may allocate up to \$2,978,426 the first year and \$2,978,426 the second year of			
53	Technology Trust Fund moneys for operating expenses in the clerks' offices.			

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this				
2	Item may elect to relinquish any portion of his state funded salary established in paragraph A				
3	1 of this Item. In any office where the official elects this option, the Compensation Board				
4	shall ensure the amount relinquished is used to fund salaries of other office staff.				
5	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
6	Public Accounts shall report any internal control matter that could be reasonably expected to				
7	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The				
8	Auditor of Public Accounts will also report on compliance with appropriate law and other				
9	financial matters of the clerks' office.				
10	2. For internal control matters that could be reasonably expected to lead to the loss of				
11	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the				
12	Auditor of Public Accounts a written corrective action plan to any such audit findings within				
13	10 business days of the audit exit conference, which will state what actions the clerk will take				
14	to remediate the finding. The clerk's response may also address the other matters in the report.				
15	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk				
16	has corrected the finding related to internal control matters that could be reasonably expected				
17	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.				
18	3. Notwithstanding the provisions of Item 475, the Compensation Board shall not provide any				
19	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has				
20	not taken corrective action for the matters reported above.				
21	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
22	Board may implement a Circuit Court Clerks' Career Development Program.				
23	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
24	Career Development Program have been met, and provided that such certification is submitted				
25	by Clerks as part of their annual budget request to the Compensation Board by February 1 of				
26	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1.				
27	of this item by 9.3 percent with the salary increase becoming effective on the following July 1				
28	for a 12-month period.				
29	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
30	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
31	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career				
32	Development Program, the Compensation Board shall increase the annual salary established				
33	for that position by 9.3 percent following receipt of the clerk's certification that the minimum				
34	requirements of the Deputy Clerks' Career Development Program have been met and provided				
35	that such certification is submitted by clerks as part of their annual budget request to the				
36	Compensation Board by February 1 of each year.				
37	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
38	contemporaneously provide the attorney for the Commonwealth copies of all documents				
39	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code				
40	of Virginia.				
41	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
42	biennium appropriation for the automation efforts of the clerks' offices from the Technology				
43	Trust Fund provided that sufficient cash is available to cover projected costs in each year and				
44	that sufficient revenues are projected to meet all cash obligations for new obligations as well				
45	as all other commitments and appropriations approved by the General Assembly in the				
46	biennial budget.				
47	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
48	Department of Corrections are further authorized to enter into agreements to electronically				
49	transmit and process criminal court orders to assure timely and accurate recordation and				
50	processing of such records.				
51	N. Included in this appropriation is <del>\$155,646 in the first year and \$311,292</del> \$259,410 in the				
52	second year from the general fund to provide for increased participation; <del>effective December</del>				
53	<del>1, 2016, , effective August 1, 2017,</del> in the Circuit Court Clerks' Career Development Program.				

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	O. Included in this appropriation is <del>\$153,763</del> in the first year and <del>\$307,525</del> \$256,271 in the				
2	second year from the general fund to provide for increased participation; effective				
3	<del>December 1, 2016</del> , effective August 1, 2017, in the Deputy Circuit Court Clerks' Career				
4	Development Program.				
5	75. Financial Assistance for Local Treasurers (77400)..			\$17,061,248	\$17,127,404
6				\$16,995,092	\$17,115,995
7	Financial Assistance to Local Treasurers (77401)....	\$9,880,704	\$9,946,860		
8		\$9,834,132	\$9,931,336		
9	Financial Assistance for Operations of Local				
10	Treasurers (77402).....	\$6,977,737	\$6,977,737		
11		\$6,958,153	\$6,981,852		
12	Financial Assistance for State Tax Services by				
13	Local Treasurers (77403).....	\$202,807	\$202,807		
14	Fund Sources: General.....	\$17,061,248	\$17,127,404		
15		\$16,995,092	\$17,115,995		
16	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
17	A.1. The annual salaries of treasurers, elected or appointed officers who hold the				
18	combined office of city treasurer and commissioner of the revenue, or elected or appointed				
19	officers who hold the combined office of county treasurer and commissioner of the				
20	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as				
21	hereinafter prescribed, based on the services provided, except as otherwise provided in §				
22	15.2-1636.12, Code of Virginia.				
23		<b>July 1, 2016</b>	<b>July 1, 2017</b>	<b>December 1, 2017</b>	
24		<b>to</b>	<b>to</b>	<b>to</b>	
25		<b>June 30, 2017</b>	<b>November 30, 2017</b>	<b>June 30, 2018</b>	
25	Less than 10,000	\$61,297	\$61,297	\$61,297	
26	10,000 to 19,999	\$68,111	\$68,111	\$68,111	
27	20,000-39,999	\$75,679	\$75,679	\$75,679	
28	40,000-69,999	\$84,085	\$84,085	\$84,085	
29	70,000-99,999	\$93,429	\$93,429	\$93,429	
30	100,000-174,999	\$103,807	\$103,807	\$103,807	
31	175,000-249,999	\$109,274	\$109,274	\$109,274	
32	250,000 and above	\$124,175	\$124,175	\$124,175	
33	2. Provided, however, that in cities having a treasurer who neither collects nor disburses				
34	local taxes or revenue or who distributes local revenues but does not collect the same,				
35	such salaries shall be seventy-five percent of the salary prescribed above for the				
36	population range in which the city falls except that in no case shall any such treasurer, or				
37	any officer whether elected or appointed, who holds that combined office of city treasurer				
38	and commissioner of the revenue, receive an increase in salary less than the annual				
39	percentage increase provided from state funds to any other treasurer, within the same				
40	population range, who was at the maximum prescribed salary in effect for the fiscal year				
41	1980.				
42	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
43	aggregate population of such political subdivisions shall be the population for the purpose				
44	of arriving at the salary of such treasurer under the provisions of this Item.				
45	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
46	Career Development Program shall be made available by the Compensation Board to				
47	appointed officers who hold the combined office of city or county treasurer and				
48	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of				
49	Virginia.				
50	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
51	by 9.3 percent following receipt of the treasurer's certification that the minimum				
52	requirements of the Treasurers' Career Development Program have been met, provided				

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	that such certifications are submitted by treasurers as part of their annual budget request to the			
2	Compensation Board on February 1 of each year.			
3	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
4	Board shall provide for a Deputy Treasurers' Career Development Program.			
5	2. For each deputy treasurer selected by the treasurer for participation in the Deputy			
6	Treasurers' Career Development Program, the Compensation Board shall increase the annual			
7	salary established for that position by 9.3 percent following receipt of the treasurer's			
8	certification that the minimum requirements of the Deputy Treasurers' Career Development			
9	Program have been met, and provided that such certification is submitted by the treasurer as			
10	part of the annual budget request to the Compensation Board on or before February 1 of each			
11	year for an effective date of salary increase of the following July 1st.			
12	D. Included in this appropriation is <del>\$46,572 in the first year and \$93,144</del> \$77,620 in the			
13	second year from the general fund to provide for increased participation; <del>effective December</del>			
14	<del>1, 2016,</del> effective August 1, 2017, in the Treasurers' Career Development Program			
15	E. Included in this appropriation is <del>\$19,584 in the first year and \$39,169</del> \$43,284 in the			
16	second year from the general fund to provide for increased participation; <del>effective December</del>			
17	<del>1, 2016,</del> effective August 1, 2017, in the Deputy Treasurers' Career Development Program.			
18	76. Administrative and Support Services (79900).....		\$3,490,949	\$3,496,947
19	General Management and Direction (79901).....	\$2,573,056		\$2,579,054
20	Information Technology Services (79902).....	\$836,070		\$836,070
21	Training Services (79925).....	\$81,823		\$81,823
22	Fund Sources: General.....	\$3,490,949		\$3,496,947
23	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter			
24	2, Article 7, Code of Virginia.			
25	A.1. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of			
26	this act, the Compensation Board shall use the greater of the most recent actual United States			
27	census count or the most recent provisional population estimate from the United States			
28	Bureau of the Census or the Weldon Cooper Center for Public Service of the University of			
29	Virginia available when fixing the officer's annual budget and shall adjust such population			
30	estimate, where applicable, for any annexation or consolidation order by a court when such			
31	order becomes effective. There shall be no reduction in salary by reason of a decline in			
32	population during the terms in which the incumbent remains in office.			
33	2. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of this			
34	act, nothing herein contained shall prevent the governing body of any county or city from			
35	supplementing the salary of such officer in such county or city for the provisions of Chapter			
36	822, 2012 Acts of Assembly or for additional services not required by general law; provided,			
37	however, that any such supplemental salary shall be paid wholly by such county or city.			
38	3. Any officer whose salary is specified in Items 69, 71, 72, 73, 74, and 75 of this act shall			
39	provide reasonable access to his work place, files, records, and computer network as may be			
40	requested by his duly elected successor after the successor has been certified.			
41	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and			
42	fund permanent positions for the locally elected constitutional officers, subject to			
43	appropriation by the General Assembly, including the principal officer, at the following			
44	levels:			
45			<b>FY 2017</b>	<b>FY 2018</b>
46	Sheriffs		11,327	11,327
47	Partially Funded: Jail Medical, Treatment, and Classification and		786	786
48	Records Positions			
49	Commissioners of the Revenue		851	851
50	Treasurers		861	861
51	Directors of Finance		383	383

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commonwealth's Attorneys			
2	Clerks of the Circuit Court			
3	<b>TOTAL</b>			
4	2. The Compensation Board is authorized to provide funding for 597 temporary positions			
5	the first year and 597 temporary positions the second year.			
6	3. The board is authorized to adjust the expenses and other allowances for such officers to			
7	maintain approved permanent and temporary manpower levels.			
8	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
9	their employees specified in § 17.1-288, Code of Virginia, or those under contract			
10	pursuant to § 17.1-290, Code of Virginia.			
11	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or			
12	leased with public funds used in the discharge of official duties shall be at a rate equal to			
13	that approved by the Joint Legislative Audit and Review Commission for Central Garage			
14	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,			
15	2002, shall display lettering on the exterior of the vehicle that includes the name of the			
16	incumbent sheriff.			
17	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
18	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of			
19	this act. All such requests for reimbursement shall be accompanied by a certification that a			
20	publicly owned or leased vehicle was unavailable for use.			
21	D. The Compensation Board is directed to examine the current level of crowding of			
22	inmates in local jails among the several localities and to reallocate or reduce temporary			
23	positions among local jails as may be required, consistent with the provisions of this act.			
24	E. Any new positions established in Item 76 of this act shall be allocated by the			
25	Compensation Board upon request of the constitutional officers in accordance with			
26	staffing standards and ranking methodologies approved by the Compensation Board to			
27	fulfill the requirements of any court order occurring from proceedings under § 15.2-			
28	1636.8, Code of Virginia, in accordance with the provisions of Item 69 of this act.			
29	F. Any funds appropriated in this act for performance pay increases for designated			
30	deputies or employees of constitutional officers shall be allocated by the Compensation			
31	Board upon certification of the constitutional officer that the performance pay plan for that			
32	office meets the minimum standards for such plans as set by the Compensation Board.			
33	Nothing herein, and nothing in any performance pay plan set by the Compensation Board			
34	or adopted by a constitutional officer, shall change the status of employees or deputies of			
35	constitutional officers from employees at will or create a property or contractual right to			
36	employment. Such deputies and employees shall continue to be employees at will who			
37	serve at the pleasure of the constitutional officers.			
38	G. The Compensation Board shall apply the current fiscal stress factor, as determined by			
39	the Commission on Local Government, to any general fund amounts approved by the			
40	board for the purchase, lease or lease purchase of equipment for constitutional officers. In			
41	the case of equipment requests from regional jail superintendents and regional special			
42	prosecutors, the highest stress factor of a member jurisdiction will be used.			
43	H. The Compensation Board shall not approve or commit additional funds for the			
44	operational cost, including salaries, for any local or regional jail construction, renovation,			
45	or expansion project which was not approved for reimbursement by the State Board of			
46	Corrections prior to January 1, 1996, unless: (1) the Secretary of Public Safety and			
47	Homeland Security certifies that such additional funding results in an actual cost savings			
48	to the Commonwealth or (2) an exception has been granted as provided for in Item 391 of			
49	this act.			
50	I. Subject to appropriations by the General Assembly for this purpose, the Compensation			
51	Board may provide funding for executive management, lawful employment practices, and			
52	jail management training for constitutional officers, their employees, and regional jail			
53	superintendents.			

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J. Any local or regional jail that receives funding from the Compensation Board shall report				
2	inmate populations to the Compensation Board, through the local inmate data system, no less				
3	frequently than weekly. Each local or regional jail that receives funding from the				
4	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing				
5	offenses for persons arrested and/or detained in local and regional jails in Virginia.				
6	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House				
7	Appropriations Committees and the Secretaries of Finance and Administration with an annual				
8	report, on December 1 of each year, of jail revenues and expenditures for all local and				
9	regional jails and jail farms which receive funds from the Compensation Board. Information				
10	provided to the Compensation Board is to include an audited statement of revenues and				
11	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-				
12	payment funds, any other fees collected from inmates and investment/interest monies for				
13	inclusion in the report.				
14	2. Local and regional jails and jail farms and local governments receiving funds from the				
15	Compensation Board shall, as a condition of receiving such funds, provide such information				
16	as may be required by the Compensation Board, necessary to prepare the annual jail cost				
17	report.				
18	3. If any sheriff, superintendent, county administrator, or city manager fails to send such				
19	information within five working days after the information should be forwarded, the				
20	Chairman of the Compensation Board shall notify the sheriff, superintendent, county				
21	administrator or city manager of such failure. If the information is not provided within ten				
22	working days from that date, then the chairman shall cause the information to be prepared				
23	from the books of the city, county, or regional jail and shall certify the cost thereof to the				
24	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that				
25	amount, deducting the same from any funds that may be due the sheriff or regional jail from				
26	the Commonwealth.				
27	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter				
28	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a				
29	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title				
30	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide				
31	funding from Items 69, 72, 73, 74, and 75 of this act, consistent with the requirements of §				
32	15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any				
33	positions in the constitutional offices of the former city or former county which are available				
34	for reallocation as a result of the transition or consolidation shall be first reallocated in				
35	accordance with Compensation Board staffing standards to the constitutional officers in the				
36	county in which the town is situated or to the consolidated city, without regard to the				
37	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe				
38	benefit costs for these positions shall be deducted from any amounts due the county or to the				
39	consolidated city, as provided in § 15.2-1302, Code of Virginia.				
40	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation				
41	Board shall provide no reimbursement for accumulated vacation time for employees of				
42	Constitutional Officers.				
43	N. The Compensation Board is hereby authorized to deduct, from reimbursements made each				
44	year to localities out of the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an amount				
45	equal to 100 percent of each locality's share of the insurance premium paid by the				
46	Compensation Board on behalf of the constitutional officers, directors of finance, and regional				
47	jails. From the amount deducted from the share for sheriffs and regional jails, the				
48	Compensation Board shall <del>retain</del> deduct an additional \$80,000 each year for the costs of				
49	conducting training on managing risk in the operation of local and regional jails.				
50	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements				
51	due the locality for sheriff and jail expenses upon notification from the Superintendent of				
52	State Police that there is reason to believe that crime data reported by a locality to the				
53	Department of State Police in accordance with § 52-28, Code of Virginia, is missing,				
54	incomplete or incorrect. Upon subsequent notification by the Superintendent that the data is				
55	accurate, the Compensation Board shall make reimbursement of withheld funding due the				
56	locality when such corrections are made within the same fiscal year that funds have been				

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	withheld.				
2	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation				
3	Board is hereby authorized to deduct, from reimbursements made each year to localities				
4	out of the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an amount equal to each				
5	locality's retiree health premium paid by the Compensation Board on behalf of the				
6	constitutional offices, directors of finance, and regional jails.				
7	Q.1. Compensation Board payments of, or reimbursements for, the employer paid				
8	contribution to the Virginia Retirement System, or any system offering like benefits, shall				
9	not exceed the Commonwealth's proportionate share of the following, whichever is less:				
10	(a) the actual retirement rate for the local constitutional officer's office or regional				
11	correctional facility as set by the Board of the Virginia Retirement System or (b) the				
12	employer rate established for the general classified workforce of the Commonwealth				
13	covered under and payable to the Virginia Retirement System.				
14	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement				
15	program implemented by the Commonwealth.				
16	3. Any employer paid contribution costs for rates exceeding those specified in paragraph				
17	Q.1. shall be borne by the employer.				
18	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails				
19	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,				
20	paragraph I.1.				
21	R. Localities shall not utilize Compensation Board funding to supplant local funds				
22	provided for the salaries of constitutional officers and their employees under the				
23	provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service				
24	on June 30, 2012.				
25	S. Effective July 1, 2016, the Compensation Board is authorized to withhold				
26	reimbursements due to the locality for sheriff's law enforcement expenses if the sheriff				
27	fails to certify to the Board that the sheriff's office is compliant with the sex offender				
28	registration requirements of § 9.1-903, Code of Virginia. Upon subsequent certification by				
29	the sheriff that the sheriff's office is compliant with the sex offender registration				
30	requirements of § 9.1-903, Code of Virginia, the Compensation Board shall make				
31	reimbursement of withheld funding due to the locality when such subsequent certification				
32	is made within the same fiscal year that funds have been withheld.				
33	T. 1. The State Compensation Board is hereby directed to <del>convene</del> <i>a continue convening</i>				
34	<i>the same</i> group of stakeholders <i>that met three times during 2016 and which is</i> comprised				
35	of, and representing the interests of, constitutional officers, regional jail authorities, and				
36	local governments. <i>The stakeholder group shall continue</i> to jointly review current and				
37	alternative primary liability, medical malpractice, and employee malfeasance policy				
38	coverages and contracts, and alternatives for liability reinsurance, for such coverage				
39	currently paid for by localities under VARisk.				
40	2. In <del>its</del> <i>this continuing</i> review, the group shall consider the premiums which have been				
41	and are currently being charged to local governments by VARisk for primary liability,				
42	medical malpractice, and employee malfeasance policy coverages for the current and prior				
43	<del>five (5)</del> <i>six (6)</i> years, and the educational and training services that have been and are				
44	currently being provided to constitutional officers in coordination with the VARisk				
45	coverage over the same time period. <i>The stakeholder group shall consider the current</i>				
46	<i>statutory requirements specifying when localities must prepare budgets, the impact on</i>				
47	<i>local governments of the currently utilized system that allows large unanticipated VARisk</i>				
48	<i>premium increases, and the resulting hardships on localities caused by an inability to</i>				
49	<i>budget for these increases.</i> These findings shall be compared by the State Compensation				
50	Board and stakeholders to potential alternative coverage and contracts which could be				
51	provided by public and private providers of primary liability, medical malpractice, and				
52	employee malfeasance policy coverage, and reinsurance coverage to insure constitutional				
53	officers, regional jails authorities, and local governments, and the premiums that would be				
54	charged for such coverage. In its review, the group shall also identify and compare any				
55	and all policy limits, exclusions, and terms and conditions of VARisk and comparable				



ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	coverages available from public or private insurance providers.			
2	3. The State Compensation Board and stakeholders shall <i>continue to explore whether proper</i>			
3	and <i>current full funding of these liability programs would be desirable</i> and determine whether			
4	the available alternative coverage and service options are competitive with or preferable to the			
5	coverage and service options provided under VARisk, and the potential financial benefits or			
6	liabilities to the stakeholders or the Commonwealth resulting from the provision of primary			
7	liability, medical malpractice, employee malfeasance, and reinsurance coverage by alternative			
8	providers, and shall report their <i>final findings and recommendations</i> by December 1, <del>2016</del>			
9	2017, to the Chairmen of the House Appropriations Committee and the Senate Finance			
10	Committee.			
11	4. The Director, Division of Risk Management, shall provide technical assistance to the			
12	stakeholder group upon request of the Executive Secretary of the Compensation Board.			
13	Total for Compensation Board.....		\$689,370,594	\$697,111,077
14			\$683,910,435	\$692,931,824
15	General Fund Positions.....	20.00	20.00	
16	Nongeneral Fund Positions.....	1.00	1.00	
17	Position Level.....	21.00	21.00	
18	Fund Sources: General.....	\$673,369,882	\$681,110,365	
19		\$667,509,723	\$676,531,112	
20	Trust and Agency.....	\$8,000,712	\$8,000,712	
21	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
22		\$8,400,000	\$8,400,000	
23	<b>§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)</b>			
24	77. Laboratory Services (72600).....		\$32,913,746	\$32,916,520
25			\$35,217,284	\$35,164,282
26	Statewide Laboratory Services (72604).....	\$32,913,746	\$32,916,520	
27		\$35,217,284	\$35,164,282	
28	Fund Sources: General.....	\$12,863,261	\$12,863,261	
29		\$12,527,486	\$12,471,710	
30	Special.....	\$20,000	\$20,000	
31	Enterprise.....	\$9,023,770	\$9,025,235	
32		\$11,546,770	\$11,548,235	
33	Internal Service.....	\$4,668,330	\$4,668,665	
34		\$4,727,650	\$4,727,985	
35	Federal Trust.....	\$6,338,385	\$6,339,359	
36		\$6,395,378	\$6,396,352	
37	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.			
38	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of			
39	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of			
40	laboratory tests mandated by the Department of Health for reason of inability to pay for such			
41	services.			
42	B. Out of this appropriation, <del>\$4,668,330</del> \$4,727,650 the first year and <del>\$4,668,665</del> \$4,727,985			
43	the second year for Statewide Laboratory Services is sum sufficient and these amounts are			
44	estimates from an internal service fund which shall be paid from revenues derived from			
45	charges collected from state agencies and institutions of higher education for laboratory			
46	testing services. The internal service fund shall also consist of revenues transferred from the			
47	Department of Transportation for motor fuel testing as stated in § 3-1.02 of this act.			
48	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of			
49	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of			
50	analyses of water samples where (i) testing is required by Department of Health regulations as			
51	mandated by the federal Safe Drinking Water Act, (ii) funding to support such testing is not			
52	otherwise provided for in this act, and (iii) fees shall not be increased unless a plan is first			
53	approved by the Governor.			

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs				
2	to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
3	Virginia, where certification of these laboratories is required by the Department of Health				
4	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
5	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
6	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
7	3.a. Any regulations or guidelines necessary to implement or change the amount of the				
8	fees charged for testing of water samples or certification of laboratories may be adopted				
9	without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that				
10	input is solicited from the public. Such input requires only that notice and an opportunity				
11	to submit written comments be given.				
12	b. Notwithstanding any other provision of law, changes to fees charged for testing of				
13	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03				
14	of this act, effective July 1, 2016.				
15	c. Fees charged for testing of water samples or certification of laboratories shall not				
16	exceed the cost of providing such services.				
17	78. Real Estate Services (72700).....			\$63,058,520	\$63,059,428
18				\$66,371,733	\$66,231,733
19	Statewide Leasing and Disposal Services (72705)....	\$63,058,520	\$63,059,428		
20		\$66,371,733	\$66,231,733		
21	Fund Sources: <i>General</i> .....	\$0	\$260,000		
22	Internal Service.....	\$63,058,520	\$63,059,428		
23		\$66,371,733	\$65,971,733		
24	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
25	A. Out of this appropriation, \$63,058,520 \$66,371,733 the first year and \$63,059,428				
26	\$65,971,733 the second year for Statewide Leasing and Disposal Services is sum				
27	sufficient and amounts shown are estimates from an internal service fund which shall be				
28	paid from revenues from rent payments or fees to be paid by state agencies and institutions				
29	for their occupancy of facilities and management of real property transactions, including,				
30	but not necessarily limited to, leases of non-state owned office space throughout the				
31	Commonwealth for use by such agencies and institutions. Also included are funds to pay				
32	costs associated with the disposal of state-owned real property and interests therein. In				
33	implementing the program, the Department of General Services may utilize brokerage				
34	services, portfolio management strategies, personnel policies, and compensation practices				
35	generally consistent with prevailing industry best practices.				
36	B.1. The costs paid for each sale of state-owned property shall be returned to the fund				
37	upon sale of the property in an amount calculated at 115 percent of such costs.				
38	2. The rate charged for administration of single-agency leases shall be three percent of				
39	lease costs and the rate for administration of master leases shall be four percent of lease				
40	costs. Fees approved in accordance with § 4-5.03 of this act may also be charged for one-				
41	time transactions.				
42	C. The Department of General Services shall issue guidelines to ensure that site selection				
43	for new state facilities is accomplished in a way that is consistent with the Principles of				
44	Sustainable Community Investment identified in Executive Order 69 (2008) and				
45	Executive Order 82 (2009).				
46	D.1. Upon notification from the State Treasurer that all debt service and capital lease				
47	obligations have been met, the Department of General Services, on behalf of the				
48	Commonwealth of Virginia, shall transfer ownership of the property located at the Center				
49	for Innovative Technology Complex at 2214 Rock Hill Road, Herndon, Virginia, formerly				
50	known as the Software Consortium Productivity Building and now known as the Mid-Rise				
51	Building from the Innovation and Entrepreneurship Investment Authority (IEIA), to the				
52	Department of General Services.				
53	2. The Department of General Services shall honor all existing leases and contracts and				

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	manage the property as part of its real estate services operation. However, the Department of				
2	General Services shall allow IEIA to continue to manage and maintain the facility in				
3	accordance with Item 428 Q of this act unless otherwise directed by the Governor.				
4	<i>E. Out of this appropriation, \$260,000 from the general fund the second year is provided to</i>				
5	<i>the Department of General Services to conduct an environmental site assessment, and other</i>				
6	<i>studies as determined by the department and available funding allows, needed to assess real</i>				
7	<i>property at the Central Virginia Training Center site. A report on the department's findings</i>				
8	<i>shall be provided to the Governor and Chairmen of the House Appropriations and Senate</i>				
9	<i>Finance Committees no later than November 1, 2017.</i>				
10	79. Procurement Services (73000).....			\$60,149,643	\$60,247,766
11					\$60,307,766
12	Statewide Procurement Services (73002).....	\$25,772,658	\$25,869,606		
13			\$25,929,606		
14	Surplus Property Programs (73007).....	\$2,180,724	\$2,181,220		
15	Statewide Cooperative Procurement and Distribution				
16	Services (73008).....	\$32,196,261	\$32,196,940		
17	Fund Sources: General.....	\$2,250,108	\$2,250,108		
18		\$1,824,892	\$1,824,892		
19	Special.....	\$2,615,987	\$2,616,027		
20		\$3,041,203	\$3,101,243		
21	Enterprise.....	\$20,906,563	\$21,003,471		
22	Internal Service.....	\$34,376,985	\$34,378,160		
23	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
24	A. 1. Out of this appropriation, \$606,796 the first year and \$606,840 the second year for				
25	federal surplus property is sum sufficient and amounts shown are estimates from an internal				
26	service fund which shall be paid from revenues derived from charges for services.				
27	2. Out of this appropriation, \$1,573,928 the first year and \$1,574,380 the second year for state				
28	surplus property is sum sufficient and amounts shown are estimates from an internal service				
29	fund which shall be paid from revenues derived from charges for services.				
30	B. Out of this appropriation, \$32,196,261 the first year and \$32,196,940 the second year for				
31	Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts				
32	shown are estimates from an internal service fund which shall be paid from revenues derived				
33	from charges for services.				
34	C.1. The Commonwealth's statewide electronic procurement system and program known as				
35	eVA will be financed by fees assessed to state agencies and institutions of higher education				
36	and vendors.				
37	2. Planning for integration between eVA and the statewide financial management system				
38	known as Cardinal shall continue and the Department of General Services shall reserve				
39	\$2,000,000 of existing eVA special fund balances derived from eVA fees collected before				
40	July 2, 2014, for the costs of integration between eVA and Cardinal. The planning shall take				
41	into consideration the results of modernization efforts of other state agencies that integrate a				
42	comparable version of PeopleSoft with eVA.				
43	3. Upon approval of an integration plan by the Secretaries of Administration and Finance, the				
44	Department of General Services and the Department of Accounts are authorized to fund all				
45	approved costs of the integration in accordance with the approved integration plan, including				
46	associated integration costs incurred by the Department of Accounts' Cardinal project team.				
47	All approved integration costs are to be paid from the existing eVA special fund balances. No				
48	integration costs shall be paid from eVA fees collected after July 1, 2014. The Department of				
49	General Services is authorized, where necessary, to procure all integration services required				
50	for this integration project by the Department of General Services and the Department of				
51	Accounts to fulfill the requirements of this subsection. Department of Accounts costs for				
52	integration services it procures must be approved by the Department of General Services prior				
53	to issuing a purchase order or incurring such costs, as the Department of General Services is				
54	expected to pay those costs. The Department of General Services and the Department of				
55	Accounts shall work collaboratively to implement and complete the integration in accordance				

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	with the Secretaries of Administration and Finance approved plan.			
2	D. The Department of General Services shall allow nonprofit food banks operating in			
3	Virginia and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to			
4	purchase directly from the Virginia Distribution Center.			
5	80. Physical Plant Management Services (74100).....		\$52,183,307	\$52,340,498
6			\$52,270,501	\$52,427,692
7	Parking Facilities Management (74105).....	\$4,902,897	\$4,902,963	
8	Statewide Building Management (74106).....	\$42,011,506	\$42,015,253	
9		\$42,098,700	\$42,102,447	
10	Statewide Engineering and Architectural Services			
11	(74107).....	\$4,737,063	\$4,890,441	
12	Seat of Government Mail Services (74108).....	\$531,841	\$531,841	
13	Fund Sources: General.....	\$1,153,257	\$1,305,766	
14		\$1,131,164	\$1,283,673	
15	Special.....	\$4,902,897	\$4,902,963	
16	Internal Service.....	\$46,127,153	\$46,131,769	
17		\$46,236,440	\$46,241,056	
18	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.			
19	A.1. Out of this appropriation, <del>\$41,390,090</del> \$41,499,377 the first year and <del>\$41,393,837</del>			
20	\$41,503,124 the second year for Statewide Building Management represent a sum			
21	sufficient internal service fund which shall be paid from revenues from rental charges			
22	assessed to occupants of seat of government buildings controlled, maintained, and			
23	operated by the Department of General Services and fees paid for other building			
24	maintenance and operation services provided through service agreements and special work			
25	orders. The internal service fund shall support the facilities at the seat of government and			
26	maintenance and operation of such other state-owned facilities as the Governor or			
27	department may direct, as otherwise provided by law.			
28	2. Out of the amounts included above in paragraph A.1, \$7,280,481 the first year and			
29	\$7,280,481 the second year represent amounts estimated for Statewide Building			
30	Management consisting of fees derived from service agreements and special work orders.			
31	3. Out of the amounts included above in paragraph A.1, <del>\$34,109,609</del> \$34,218,896 the first			
32	year and <del>\$34,113,356</del> \$34,222,643 the second year represent amounts estimated for			
33	Statewide Building Management consisting of revenues derived from rental charges			
34	assessed to occupants of seat of government buildings controlled, maintained, and			
35	operated by the Department of General Services, excluding the building occupants that			
36	currently have maintenance service agreements with the department.			
37	4. The rent rate for occupants of office space in seat of government facilities operated and			
38	maintained by the Department of General Services, excluding the building occupants that			
39	currently have maintenance service agreements with the department, shall be \$15.96 per			
40	square foot the first year and \$15.96 the second year.			
41	5. On or before September 1 of each year, the Department of General Services shall report			
42	to the Chairmen of the House Appropriations and Senate Finance Committees, the			
43	Secretary of Administration, and the Department of Planning and Budget regarding the			
44	operations and maintenance costs of all buildings controlled, maintained, and operated by			
45	the Department of General Services. The report shall include, but not be limited to, the			
46	cost and fund source associated with the following: utilities, maintenance and repairs,			
47	security, custodial services, groundskeeping, direct administration and other overhead, and			
48	any other operations or maintenance costs for the most recently concluded fiscal year. The			
49	amount of unleased space in each building shall also be reported.			
50	6. Further, out of the estimated cost for Statewide Building Management, amounts			
51	estimated at \$2,198,215 the first year and \$2,198,215 the second year shall be paid for			
52	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building			
53	Management, the following sums, estimated at the amounts shown for this purpose, are			
54	included in the appropriations for the agencies identified:			

ITEM 80.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1		<b>FY 2017</b>		<b>FY 2018</b>
2	Department of Alcoholic Beverage Control	\$66,205		\$66,205
3	Department of Game and Inland Fisheries	\$28,458		\$28,458
4	Department of Motor Vehicles	\$104,121		\$104,121
5	Department of State Police	\$665		\$665
6	Department of Transportation	\$216,783		\$216,783
7	Department for the Blind and Vision Impaired	\$3,732		\$3,732
8	Virginia Employment Commission	\$61,185		\$61,185
9	Virginia Museum of Fine Arts	\$158,513		\$158,513
10	Virginia Retirement System	\$45,550		\$45,550
11	Veterans Services	\$138,828		\$138,828
12	Workers' Compensation Commission	\$20,865		\$20,865
13	<b>TOTAL</b>	<b>\$844,905</b>		<b>\$844,905</b>
14	B.1. Out of this appropriation, \$4,737,063 the first year and \$4,737,932 the second year for			
15	Statewide Engineering and Architectural Services provided by the Bureau of Capital Outlay			
16	Management represent a sum sufficient internal service fund which shall be paid from			
17	revenues from fees paid by state agencies and institutions of higher education for the review			
18	of architectural, mechanical, and life safety plans of capital outlay projects.			
19	2. In administering this internal service fund, the Bureau of Capital Outlay Management			
20	(BCOM) shall provide capital project cost review services to state agencies and institutions of			
21	higher education and produce capital project cost analysis work products for the Department			
22	of Planning and Budget. BCOM shall collect fees, consistent with those fees authorized above			
23	in paragraph B.1, from state agencies and institutions of higher education for completed			
24	capital project cost review services or work products.			
25	3. The hourly rate for engineering and architectural services shall be \$142.00 the first year and			
26	\$142.00 the second year, excluding contracted services and other special rates as authorized			
27	pursuant to § 4-5.03 of this act.			
28	4. Out of the amounts appropriated in this Item, \$152,509 the second year from the general			
29	fund is provided for the Bureau of Capital Outlay Management to support the			
30	Commonwealth's capital budget and capital pool process for which fees authorized in this			
31	paragraph cannot otherwise be assessed.			
32	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
33	added to the fund as earned.			
34	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
35	implement, and administer a consolidated mail function to process inbound and outbound			
36	mail for agencies located in the Richmond metropolitan area. The consolidated mail function			
37	shall include the establishment of a centralized mail receiving and outbound processing			
38	location or locations, and the enhancement of mail security capabilities within these			
39	location(s).			
40	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent			
41	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and			
42	constructed consistent with energy performance standards at least as stringent as the U.S.			
43	Green Building Council's LEED rating system or the Green Globes rating system.			
44	F. Effective July 1, 2009, the total service charge for the property known as the General			
45	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.			
46	G. The Department of General Services, in consultation with the Department of Behavioral			
47	Health and Developmental Services, the Department of Corrections, and all other applicable			
48	state agencies, shall evaluate the feasibility and cost-effectiveness of using inmate labor to			
49	assist in the demolition of vacant buildings on state property. The Department shall develop a			
50	plan that includes an inventory of vacant buildings on properties owned by the			
51	Commonwealth, which might appropriately be considered for demolition using inmate labor,			
52	and an estimated cost of demolition using inmate labor. The Department shall report its			

ITEM 80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	findings to the affected agencies, the Director of the Department of Planning and Budget,				
2	and the Chairmen of the House Appropriations and Senate Finance Committees by				
3	November 1, 2016.				
4	<i>H. The Director of the Department of General Services shall work with the Commissioner</i>				
5	<i>of the Department of Transportation and other agencies to maximize the use of light-</i>				
6	<i>emitting diodes (LEDs) instead of traditional incandescent light bulbs when any state</i>				
7	<i>agency installs new outdoor lighting fixtures or replaces nonfunctioning light bulbs on</i>				
8	<i>existing outdoor lighting fixtures as long as the LEDs lights are determined to be cost</i>				
9	<i>effective. The Director shall report to the Chairmen of the House Appropriations and</i>				
10	<i>Senate Finance Committees by November 15, 2017 on the status of this effort including</i>				
11	<i>any projected savings.</i>				
12	81. Printing and Reproduction (82100).....			\$145,600	\$145,600
13	Statewide Graphic Design Services (82101).....	\$145,600	\$145,600		
14	Fund Sources: Internal Service.....	\$145,600	\$145,600		
15	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
16	1. The appropriation for Statewide Graphic Design Services is sum sufficient and amounts				
17	shown are estimates from an internal service fund which shall be paid from revenues				
18	derived from charges for services.				
19	2. The hourly rate charged for graphic design services shall be \$85.00 the first year and				
20	\$85.00 the second year. The amount charged for contracted services shall be 115 percent				
21	of the actual cost of such contracted services.				
22	82. Transportation Pool Services (82300).....			\$19,004,522	\$19,005,140
23	Statewide Vehicle Management Services (82302)....	\$19,004,522	\$19,005,140		
24	Fund Sources: Internal Service.....	\$19,004,522	\$19,005,140		
25	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
26	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
27	amounts shown are estimates from an internal service fund which shall be paid from				
28	revenues derived from charges to agencies for fleet management services.				
29	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
30	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
31	addition to a standard monthly operating charge of \$127.32 the first year and \$127.32 the				
32	second year per vehicle for the cost of maintenance and support.				
33	C. In addition to providing services to state agencies and institutions, fleet management				
34	services may also be provided to local public bodies on a fee for service basis in				
35	accordance with established Department of General Services Fleet Management policies				
36	and procedures.				
37	D. The Department of General Services shall manage the Commonwealth's consolidation				
38	of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of				
39	Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the				
40	Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume				
41	to achieve the most favored pricing from private sector fuel providers, and reduce				
42	procurement administration workload from state agencies, institutions, local government				
43	entities, and other authorized users of awarded contracts that would have otherwise				
44	procured and contracted separately for these commodities.				
45	E. The Commonwealth of Virginia, Department of General Services may enter into a				
46	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-				
47	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve				
48	the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated				
49	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must				
50	be cost neutral or result in a reduction in the Commonwealth's combined vehicle				
51	acquisition and operational costs, and result in lower environmental emissions. The				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	agreements shall not be subject to the requirements found in Title 30, Chapter 42, Code of				
2	Virginia (§ 30-278 et. seq.). The Director, Department of General Services, in consultation				
3	with the Governor's Senior Advisor on Energy and the Secretary of Finance, shall determine				
4	whether the agreement is cost neutral or results in cost savings to the Commonwealth.				
5	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
6	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
7	electric) fueling sites at its office of fleet management facility in Richmond, Virginia. Such				
8	sites may be open to the general public for the purchase of alternative fuels when such fuels				
9	are not available on the retail market within 10 miles of the DGS fleet management facility.				
10	Rates for fuel purchased by the general public will be established by the private vendor				
11	operating the fueling site. In emergency situations or fuel shortages, the Commonwealth				
12	retains the ability to restrict access to such sites as necessary.				
13	83. Administrative and Support Services (79900).....			\$4,521,284	\$4,523,228
14				\$4,264,973	\$4,071,411
15	General Management and Direction (79901).....	\$2,676,003	\$2,677,947		
16		\$2,419,692	\$2,226,130		
17	Information Technology Services (79902).....	\$1,845,281	\$1,845,281		
18	Fund Sources: General.....	\$4,521,284	\$4,523,228		
19		\$4,264,973	\$4,071,411		
20	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
21	Total for Department of General Services.....			\$231,976,622	\$232,238,180
22				\$237,424,256	\$237,353,624
23	General Fund Positions.....	252.00	252.00		
24			239.50		
25	Nongeneral Fund Positions.....	405.50	405.50		
26			411.50		
27	Position Level.....	657.50	657.50		
28			651.00		
29	Fund Sources: General.....	\$20,787,910	\$20,942,363		
30		\$19,748,515	\$19,911,686		
31	Special.....	\$7,538,884	\$7,538,990		
32		\$7,964,100	\$8,024,206		
33	Enterprise.....	\$29,930,333	\$30,028,706		
34		\$32,453,333	\$32,551,706		
35	Internal Service.....	\$167,381,110	\$167,388,762		
36		\$170,862,930	\$170,469,674		
37	Federal Trust.....	\$6,338,385	\$6,339,359		
38		\$6,395,378	\$6,396,352		
39	<b>§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>				
40	84. Personnel Management Services (70400).....			\$15,949,645	\$15,573,382
41				\$17,929,317	\$18,097,180
42	Agency Human Resource Services (70401).....	\$2,998,734	\$2,998,848		
43			\$1,013,879		
44	Human Resource Service Center (70402).....	\$1,254,584	\$1,254,584		
45	Equal Employment Services (70403).....	\$819,418	\$819,418		
46	Health Benefits Services (70406).....	\$4,768,597	\$4,768,882		
47		\$6,803,269	\$7,405,908		
48	Personnel Development Services (70409).....	\$1,036,577	\$659,577		
49	Personnel Management Information System (70410).....	\$0	\$1,827,972		
50	Employee Dispute Resolution Services (70416).....	\$949,598	\$949,598		
51	State Employee Program Services (70417).....	\$1,815,577	\$1,815,577		
52			\$2,009,346		
53	State Employee Workers' Compensation Services				
54	(70418).....	\$1,367,467	\$1,367,467		
55	Administrative and Support Services (70419).....	\$939,093	\$939,431		
56		\$884,093	\$789,431		

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$6,915,977	\$6,539,315		
2		\$6,860,977	\$4,790,839		
3	Special.....	\$7,666,201	\$7,666,600		
4		\$9,700,873	\$1,235,048		
5	Enterprise.....	\$0	\$2,901,717		
6	Internal Service.....	\$0	\$7,609,204		
7	Trust and Agency.....	\$1,367,467	\$1,367,467		
8			\$1,560,372		
9	Authority: Title 2.2, Chapters 12 and 28 through 32, Code of Virginia.				
10	A. The Department of Human Resource Management shall report any proposed changes in				
11	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of				
12	the House Appropriations and Senate Finance Committees at least sixty days prior to				
13	implementation.				
14	B.1. The Department of Human Resource Management shall operate a human resource				
15	service center to support the human resource needs of those agencies identified by the				
16	Secretary of Administration in consultation with the Department of Planning and Budget.				
17	The agencies identified shall cooperate with the Department of Human Resource				
18	Management by transferring such records and functions as may be required.				
19	2. Out of this appropriation, \$590,353 the first year and \$590,353 the second year from the				
20	general fund shall be used to support the human resource service center.				
21	3. Nothing in this paragraph shall prohibit additional agencies from using the services of				
22	the center; however, these additional agencies' use of the human resource service center				
23	shall be subject to approval by the affected cabinet secretary and the Secretary of				
24	Administration.				
25	4. a. Agencies that are partially or fully funded with nongeneral funds that receive				
26	approval by the affected cabinet secretary and the Secretary of Administration to join the				
27	human resource service center, on or after July 1, 2014, shall pay the Department of				
28	Human Resource Management the costs to support the human resource service center. The				
29	agency's share of the costs to support the human resource service center shall be based on				
30	the agency's applicable nongeneral fund expenditures as set out in § 4-5.03 of this act.				
31	b. The rates required to recover the costs of the human resource service center shall be				
32	provided by the Department of Human Resource Management to the Department of				
33	Planning and Budget by September 1 each year for review and approval of the subsequent				
34	fiscal year's rate in accordance with § 4-5.03 of this act.				
35	c. The rates for the human resource service center shall be \$995.00 per full-time				
36	equivalent and \$398.00 per wage employee the first year and \$995.00 per full-time				
37	equivalent and \$398.00 per wage employee the second year.				
38	C. The institutions of higher education shall be exempt from the centralized advertising				
39	requirements identified in Executive Order 73 (01).				
40	D.1. To ensure fair and equitable performance reviews, the Department of Human				
41	Resource Management, within available resources, is directed to provide performance				
42	management training to agencies and institutions of higher education with classified				
43	employees.				
44	2. Agency heads in the Executive Department are directed to require appropriate				
45	performance management training for all agency supervisors and managers.				
46	E. The Department of Human Resource Management shall take into account the claims				
47	experience of each agency and institution when setting premiums for the workers'				
48	compensation program.				
49	F.1. The Department of Human Resource Management shall report to the Governor and				
50	Chairmen of the House Appropriations and Senate Finance Committees by October 1 of				
51	each year, on its recommended workers' compensation premiums for state agencies for the				
52	following biennium. This report shall also include the basis for the department's				



ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	recommendations, the number and amount of workers' compensation settlements concluded in			
2	the previous fiscal year, and the impact of those settlements on the workers' compensation			
3	program's reserves.			
4	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an			
5	annual review of each state agency's loss control history, to include the severity of workers'			
6	compensation claims, experience modification factor, and frequency normalized by payroll.			
7	Based on the annual review, state agencies deemed by the Department of Human Resource			
8	Management as having higher than normal loss history shall be required to participate in a			
9	loss control program. All executive, judicial, legislative, and independent agencies required to			
10	participate in the loss control program shall fully cooperate with the Department of Human			
11	Resource Management's review. The Department of Human Resource Management shall			
12	provide a report to the Governor, Director, Department of Planning and Budget, and			
13	Chairmen of the House Appropriations and Senate Finance Committees on the status and			
14	recommendations of the loss control program no later than October 30 of each year.			
15	3. a. A working capital advance of up to \$20,000,000 shall be provided to the Department of			
16	Human Resource Management to identify and potentially settle certain workers' compensation			
17	claims open for more than one year but less than 10 years. The Department of Human			
18	Resource Management shall pay back the working capital advance from annual premiums			
19	over a seven year period. The Department of Human Resource Management shall provide a			
20	report to the Governor, Director, Department of Planning and Budget, and Chairmen of the			
21	House Appropriations and Senate Finance Committees on the status of the settlement			
22	program, the number of claims settled, and the estimated state costs avoided from the			
23	settlements no later than October 30 of each year.			
24	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
25	from this working capital advance prior to the expenditure of funds. The State Comptroller			
26	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance			
27	Committees of any approved drawdowns.			
28	G. The Department of Human Resource Management shall report to the Governor and			
29	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of			
30	each year, on the renewal cost of the state employee health insurance program premiums that			
31	will go into effect on July 1 of the following year. This report shall include the impact of the			
32	renewal cost on employee and employer premiums and a valuation of liabilities as required by			
33	Other Post Employment Benefits reporting standards.			
34	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from the			
35	general fund is provided for the time, attendance and leave system.			
36	I. The Department of Human Resource Management shall develop and distribute instructions			
37	and guidelines to all executive department agencies for the provision of an annual statement			
38	of total compensation for each classified employee. The statement should account for the full			
39	cost to the Commonwealth and the employee of cash compensation as well as Social Security,			
40	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other			
41	benefits. The Director, Department of Human Resource Management, shall ensure that all			
42	executive department agencies provide this notice to each employee. The Department of			
43	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,			
44	the Director of the Department of Human Resource Management shall provide instructions			
45	and guidelines for the development notices of total compensation to all independent,			
46	legislative, and judicial agencies, and institutions of higher education for preparation of			
47	annual statements to their employees.			
48	<i>J. 1. The appropriation for the Personnel Management Information System (PMIS) is a sum</i>			
49	<i>sufficient and amounts shown are estimates from an internal service fund which shall be paid</i>			
50	<i>solely from revenues derived from charges to executive branch agencies, identified by the</i>			
51	<i>Department of Human Resource Management and approved by the Department of Planning</i>			
52	<i>and Budget, to support the operation of PMIS and its subsystems authorized in this Item.</i>			
53	<i>2.a. The rate for agencies to support PMIS and its subsystems, operated and maintained by</i>			
54	<i>the Department of Human Resource Management, shall be \$16.85 per position the second</i>			
55	<i>year. The rate is based upon the higher of the agency's maximum employment level as of July</i>			
56	<i>1, 2016, and filled wage positions as of June 30, 2016, or the total number of filled classified</i>			

ITEM 84.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	<i>and wage positions as of June 30, 2016.</i>					
2	<i>b. The rates authorized to support the operation of PMIS and its subsystems shall be</i>					
3	<i>provided by the Department of Human Resource Management and approved by the</i>					
4	<i>Department of Planning and Budget by September 1 each year for review and approval of</i>					
5	<i>the subsequent fiscal year's rate in accordance with § 4-5.03 of this act.</i>					
6	<i>3. The State Comptroller shall recover the cost of services provided for the administration</i>					
7	<i>of the internal service fund through interagency transactions as determined by the State</i>					
8	<i>Comptroller.</i>					
9	<i>K. Out of the amounts appropriated for this item to support the Commission on Employee</i>					
10	<i>Retirement Security and Pension Reform, the Department of Human Resource</i>					
11	<i>Management is authorized to spend an amount estimated at \$75,000 each year on the</i>					
12	<i>development and maintenance of an employee exit survey and an amount estimated at</i>					
13	<i>\$20,000 per year to subscribe to Occupationally Based Data Services focused on total</i>					
14	<i>compensation and evaluation of peer employers.</i>					
15	Total for Department of Human Resource					
16	Management.....			\$15,949,645	\$15,573,382	
17				\$17,929,317	\$18,097,180	
18	General Fund Positions.....	60.46	60.46			
19			53.46			
20	Nongeneral Fund Positions.....	52.54	52.54			
21		54.54	67.54			
22	Position Level.....	113.00	113.00			
23		115.00	121.00			
24	Fund Sources: General.....	\$6,915,977	\$6,539,315			
25		\$6,860,977	\$4,790,839			
26	Special.....	\$7,666,201	\$7,666,600			
27		\$9,700,873	\$1,235,048			
28	Enterprise.....	\$0	\$2,901,717			
29	Internal Service.....	\$0	\$7,609,204			
30	Trust and Agency.....	\$1,367,467	\$1,367,467			
31			\$1,560,372			
32	<b>Administration of Health Insurance (149)</b>					
33	85. Personnel Management Services (70400).....			\$1,884,464,330	\$2,018,464,330	
34				\$1,944,464,330	\$2,087,219,541	
35	Health Benefits Services (70406).....	\$1,465,195,823	\$1,569,195,823			
36		\$1,515,195,823	\$1,619,195,823			
37	Local Health Benefit Services (70407).....	\$419,268,507	\$449,268,507			
38		\$429,268,507	\$459,268,507			
39	<i>Health Insurance Benefit Payment Under the Line</i>					
40	<i>of Duty Act (70408).....</i>	\$0	\$8,755,211			
41	Fund Sources: Enterprise.....	\$419,268,507	\$449,268,507			
42		\$429,268,507	\$459,268,507			
43	Internal Service.....	\$1,465,195,823	\$1,569,195,823			
44		\$1,515,195,823	\$1,619,195,823			
45	Trust and Agency.....	\$0	\$8,755,211			
46	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.					
47	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown					
48	are estimates from an internal service fund which shall be paid from revenues paid by state					
49	agencies to the Department of Human Resource Management.					
50	B. The amounts for Local Health Benefits Services include estimated revenues received					
51	from localities for the local choice health benefits program.					
52	C.1. In the event that the total of all eligible claims exceeds the balance in the state					
53	employee medical reimbursement account, there is hereby appropriated a sum sufficient					

ITEM 85.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	from the general fund of the state treasury to enable the payment of such eligible claims.			
2	2. The term "employee medical reimbursement account" means the account administered by			
3	the Department of Human Resource Management pursuant to § 125 of the Internal Revenue			
4	Code in connection with the health insurance program for state employees (§ 2.2-2818, Code			
5	of Virginia).			
6	D. Any balances remaining in the reserved component of the Employee Health Insurance			
7	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the			
8	General Assembly that future premiums for the state employee health insurance program shall			
9	be set in a manner so that the balance in the Health Insurance Fund will be sufficient to meet			
10	the estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve			
11	at a level recommended by the Department of Human Resource Management for a self-			
12	insured plan subject to the approval of the General Assembly.			
13	E. The Department of Human Resource Management shall implement a Medication Therapy			
14	Management pilot program for state employees with certain disease states including Type II			
15	diabetes. The department shall continue to consult with all provider stakeholders in order to			
16	establish program parameters.			
17	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the			
18	Departments of Planning and Budget and Human Resource Management shall provide to the			
19	Chairmen of the House Appropriations and Senate Finance Committees a report detailing the			
20	assumptions included in the Governor's introduced budget for the state employee health			
21	insurance plan. The report shall include the proposed premium schedule that would be			
22	effective for the upcoming fiscal year and any proposed changes to the benefit structure.			
23	G. Of money appropriated for the state employee health insurance fund, \$500,000 the first			
24	year and \$650,000 the second year shall be held separate and apart from the fund to pay for			
25	any required fees due to the Patient-Centered Outcomes Research Institute.			
26	H. The Director of the Department of Human Resource Management shall analyze pharmacy			
27	claims data from the past biennium in order to assess the value of payments made to the state			
28	employee health program's contracted third party administrators, and the value of payments			
29	made by the contracted third party administrators to their contracted prescription benefit			
30	managers (PBMs). The Director shall identify and report any difference in value in payments			
31	made to the contracted PBMs and payments made to the state employee health program's			
32	contracted third party administrators and shall make recommendations to the Chairmen of the			
33	House Appropriations Committee and Senate Finance Committees by October 1, 2016.			
34	<i>I. In addition to such other payments as may be available, the full cost of group health</i>			
35	<i>insurance, net of any deductions and credits, for the surviving spouses and dependents of</i>			
36	<i>certain public safety officers killed in the line of duty and for certain public safety officers</i>			
37	<i>disabled in the line of duty, and the spouses and dependents of such disabled officers, are</i>			
38	<i>payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,</i>			
39	<i>2017.</i>			
40	<i>J. The Department of Human Resource Management shall identify the requirements, costs,</i>			
41	<i>and benefits of implementing a shared-savings incentive program for state-employed, public</i>			
42	<i>sector or retired enrollees who elect to shop and receive health care services at a lower cost</i>			
43	<i>than the average price paid by their carrier for a comparable health care service. Under such</i>			
44	<i>a program, the Department shall develop a plan to reimburse the insured for using a lower</i>			
45	<i>cost site of service. The cash payment incentive could be calculated as a percentage or as a</i>			
46	<i>flat dollar amount, or by some reasonable methodology determined by the Department. The</i>			
47	<i>Department shall determine whether to administer the program itself or through a third-</i>			
48	<i>party, or to require carriers to offer access to such a program for health care services eligible</i>			
49	<i>for shared incentives and estimate the projected fiscal impact of the program. No later than</i>			
50	<i>November 1, 2017 the Department shall report to the Chairmen of the House Appropriations</i>			
51	<i>and Senate Finance Committees.</i>			
52	Total for Administration of Health Insurance.....		\$1,884,464,330	\$2,018,464,330
53			\$1,944,464,330	\$2,087,219,541
54	Fund Sources: Enterprise.....	\$419,268,507	\$449,268,507	
55		\$429,268,507	\$459,268,507	

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Internal Service.....	\$1,465,195,823	\$1,569,195,823		
2		\$1,515,195,823	\$1,619,195,823		
3	Trust and Agency.....	\$0	\$8,755,211		
4	Grand Total for Department of Human Resource				
5	Management.....			\$1,900,413,975	\$2,034,037,712
6				\$1,962,393,647	\$2,105,316,721
7	General Fund Positions.....	60.46	60.46		
8			53.46		
9	Nongeneral Fund Positions.....	52.54	52.54		
10		54.54	67.54		
11	Position Level.....	113.00	113.00		
12		115.00	121.00		
13	Fund Sources: General.....	\$6,915,977	\$6,539,315		
14		\$6,860,977	\$4,790,839		
15	Special.....	\$7,666,201	\$7,666,600		
16		\$9,700,873	\$1,235,048		
17	Enterprise.....	\$419,268,507	\$449,268,507		
18		\$429,268,507	\$462,170,224		
19	Internal Service.....	\$1,465,195,823	\$1,569,195,823		
20		\$1,515,195,823	\$1,626,805,027		
21	Trust and Agency.....	\$1,367,467	\$1,367,467		
22			\$10,315,583		

**§ 1-31. DEPARTMENT OF ELECTIONS (132)**

24	86. Electoral Services (72300).....			\$11,028,856	\$10,190,808
25				\$10,919,347	\$14,327,318
26	Electoral Uniformity, Legality, and Quality				
27	Assurance Services (72302).....	\$1,797,681	\$1,771,882		
28		\$1,744,213			
29	Statewide Voter Registration System Services				
30	(72304).....	\$5,512,974	\$5,332,056		
31		\$5,456,933	\$6,326,015		
32	Campaign Finance Disclosure Administration				
33	Services (72309).....	\$409,371	\$259,371		
34	Election Administration Services (72310).....	\$1,500,661	\$1,224,574		
35			\$2,012,443		
36	Voter Services (72311).....	\$1,113,656	\$914,687		
37			\$999,687		
38	Administrative Services (72312).....	\$694,513	\$688,238		
39			\$2,957,920		
40	Fund Sources: General.....	\$3,579,876	\$2,958,044		
41		\$3,470,367	\$7,094,554		
42	Special.....	\$116,250	\$116,250		
43	Trust and Agency.....	\$7,244,150	\$7,116,514		
44	Federal Trust.....	\$88,580	\$0		

45 Authority: Title 24.2, Chapter 1, Code of Virginia.

46 A. It is the intention of the General Assembly that all local precincts, other than central  
 47 absentee precincts established under § 24.2-712, Code of Virginia, will use electronic  
 48 pollbooks for elections held beginning in November, 2010.

49 B. Any locality using paper pollbooks for elections held beginning in November, 2010,  
 50 shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any  
 51 locality using paper pollbooks for elections held after November, 2010 may be required to  
 52 reimburse the Department of Elections for state costs associated with providing paper  
 53 pollbooks.

54 C. Municipalities will pay all expenses associated with May elections after June 30, 2009,  
 55 including those costs incurred by the Department of Elections.

56 D. The State Board of Elections shall by regulation provide for an administrative fee up to

ITEM 86.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<p>\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The</p>			
2	<p>regulation shall provide for waiver of the fee based upon indigence.</p>			
3	<p>E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,</p>			
4	<p>the administrative collection fee and late penalties authorized in the Virginia Debt Collection</p>			
5	<p>Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.</p>			
6	<p>F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the</p>			
7	<p>general fund is provided for voter outreach and education required to inform voters about the</p>			
8	<p>photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of 2013. It</p>			
9	<p>is the intent of the General Assembly that registration cards containing the voter's photograph</p>			
10	<p>and signature be provided free to any eligible voter upon request to the general registrar.</p>			
11	<p>G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from the</p>			
12	<p>general fund is provided for conducting list maintenance mailings as required by the National</p>			
13	<p>Voter Registration Act.</p>			
14	<p>H. Out of this appropriation, \$196,000 the first year from the general fund is provided to</p>			
15	<p>advertise two proposed amendments to the Constitution of Virginia that will appear on the</p>			
16	<p>ballot in November 2016, pursuant to Chapter 12 and Chapter 17 of the Acts of Assembly of</p>			
17	<p>2016, and as required pursuant to § 30-19.9 of the Code of Virginia.</p>			
18	87.			\$5,832,810
19				\$5,832,810
20	Financial Assistance for Electoral Services (78000)....			
21	Financial Assistance for General Registrar			
22	Compensation (78001).....	\$4,925,097	\$4,925,097	
23	Financial Assistance for Local Electoral Board			
24	Compensation and Expenses (78002).....	\$907,713	\$907,713	
25	Fund Sources: General.....	\$5,832,810	\$5,832,810	
26	<p>Authority: Title 24.2, Chapter 1, Code of Virginia.</p>			
27	<p>A.1.a. In determining the salary for each general registrar, the Department of Elections shall</p>			
28	<p>use the most recent provisional population estimate from the Weldon Cooper Center for</p>			
29	<p>Public Service of the University of Virginia. The Department of Elections shall adjust such</p>			
30	<p>population estimate, where applicable, for any annexation or consolidation order by a court</p>			
31	<p>when such order becomes effective. There shall be no reduction in salary by reason of a</p>			
32	<p>decline in population during the terms in which the incumbent general registrar remains in</p>			
33	<p>office.</p>			
34	<p>b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-111,</p>			
35	<p>Code of Virginia, shall be as hereinafter prescribed.</p>			
36		<b>July 1, 2016</b>	<b>July 1, 2017</b>	<b>December 1, 2017</b>
37		<b>to</b>	<b>to</b>	<b>to</b>
38	<b>Population</b>	<b>June 30, 2017</b>	<b>November 30, 2017</b>	<b>June 30, 2018</b>
39	0-25,000	\$45,557	\$45,557	\$45,557
40	25,001-50,000	\$50,058	\$50,058	\$50,058
41	50,001-100,000	\$54,862	\$54,862	\$54,862
42	100,001-150,000	\$61,312	\$61,312	\$61,312
43	150,001-200,000	\$67,148	\$67,148	\$67,148
44	200,001 and above	\$88,750	\$88,750	\$88,750
45	<p>c. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall</p>			
46	<p>continue that supplement at the identical annual amount as paid in FY 1982. This supplement</p>			
47	<p>shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.</p>			
48	<p>Further, any locality may supplement the annual salary of the general registrar. There shall be</p>			
49	<p>no reimbursement out of the state treasury for such supplements.</p>			
50	<p>2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and</p>			
51	<p>the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a</p>			
52	<p>cost of competition supplement equal to 15 percent of the salaries authorized in paragraph</p>			

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A.1.a. The cost of this supplement shall be paid out of the general fund of the state			
2	treasury.			
3	B.1.a. The Department of Elections shall set the annual compensation for secretaries and			
4	members of local electoral boards on July 1 of each year. In determining such			
5	compensation, the Department of Elections shall use the most recent population estimate			
6	from the United States Bureau of the Census. However, should more recent population			
7	estimates from the Weldon Cooper Center for Public Service of the University of Virginia			
8	indicate that the population of any county or city has, since the last United States census,			
9	increased so as to entitle such county or city to be placed in a higher compensation			
10	bracket, such county or city shall be considered as being within the higher bracket for the			
11	purpose of fixing the annual compensation.			
12	b. The annual compensation of the secretary of each local electoral board shall be as			
13	hereinafter prescribed.			
14		July 1, 2016	July 1, 2017	December 1, 2017
		to	to	to
15		June 30, 2017	November 30, 2017	June 30, 2018
16	Population Size			
17	of Locality			
18	0-10,000	\$2,067	\$2,067	\$2,067
19	10,001-25,000	\$3,097	\$3,097	\$3,097
20	25,001-50,000	\$4,129	\$4,129	\$4,129
21	50,001-100,000	\$5,162	\$5,162	\$5,162
22	100,001-150,000	\$6,192	\$6,192	\$6,192
23	150,001-200,000	\$7,241	\$7,241	\$7,241
24	200,001-350,000	\$8,264	\$8,264	\$8,264
25	Above 350,000	\$9,291	\$9,291	\$9,291
26	c. The annual compensation of other members of local electoral boards shall be fixed at			
27	one-half the annual compensation provided to the secretary of the board.			
28	d. The governing body of any county or city may pay to a full-time secretary of an			
29	electoral board such supplemental compensation as it deems appropriate. There shall be no			
30	reimbursement out of the state treasury for such supplements.			
31	2. Nothing herein contained shall prevent the governing body of any county or city from			
32	paying the secretary of its electoral board such additional allowance for expenses as it			
33	deems appropriate but there shall be no reimbursement out of the state treasury for such			
34	expenses.			
35	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be			
36	reimbursed for mileage paid to members of electoral boards.			
37	Total for Department of Elections.....			<b>\$16,861,666</b>
38				<b>\$16,752,157</b>
39	General Fund Positions.....	30.00	<del>30.00</del>	
40			31.00	
41	Nongeneral Fund Positions.....	<del>7.00</del>	7.00	
42		10.00	12.00	
43	Position Level.....	37.00	37.00	
44		40.00	43.00	
45	Fund Sources: General.....	\$9,412,686	\$8,790,854	
46		\$9,303,177	\$12,927,364	
47	Special.....	\$116,250	\$116,250	
48	Trust and Agency.....	\$7,244,150	\$7,116,514	
49	Federal Trust.....	\$88,580	\$0	

ITEM 87.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	TOTAL FOR OFFICE OF ADMINISTRATION.....			<b>\$2,839,904,470</b>	<b>\$2,980,692,293</b>
2				<b>\$2,901,762,108</b>	<b>\$3,057,044,003</b>
3	General Fund Positions.....	373.46	373.46		
4			354.96		
5	Nongeneral Fund Positions.....	466.04	466.04		
6		471.04	492.04		
7	Position Level.....	839.50	839.50		
8		844.50	847.00		
9	Fund Sources: General.....	\$711,768,068	\$718,664,603		
10		\$704,704,005	\$715,442,707		
11	Special.....	\$15,321,335	\$15,321,840		
12		\$17,781,223	\$9,375,504		
13	Enterprise.....	\$449,198,840	\$479,297,213		
14		\$461,721,840	\$494,721,930		
15	Internal Service.....	\$1,632,576,933	\$1,736,584,585		
16		\$1,686,058,753	\$1,797,274,701		
17	Trust and Agency.....	\$16,612,329	\$16,484,693		
18			\$25,432,809		
19	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
20		\$8,400,000	\$8,400,000		
21	Federal Trust.....	\$6,426,965	\$6,339,359		
22		\$6,483,958	\$6,396,352		

ITEM 88.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
<b>1</b>	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>				
<b>2</b>	<b>§ 1-32. SECRETARY OF AGRICULTURE AND FORESTRY (193)</b>				
<b>3</b>	88. Administrative and Support Services (79900).....			\$381,457	\$381,556
<b>4</b>	General Management and Direction (79901).....	\$381,457	\$381,556		
<b>5</b>	Fund Sources: General.....	\$381,457	\$381,556		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
<b>7</b>	<i>The Secretary of Agriculture and Forestry shall convene a panel of stakeholders within</i>				
<b>8</b>	<i>and outside government to: (i) review state and local noise and traffic regulations and the</i>				
<b>9</b>	<i>marketing of Virginia wines through events and activities; (ii) consider findings of</i>				
<b>10</b>	<i>previous relevant studies on Virginia farm wineries; and (iii) develop recommendations as</i>				
<b>11</b>	<i>appropriate for how the state can better foster the viability of Virginia farm wineries. The</i>				
<b>12</b>	<i>Secretary shall complete all meetings by November 15, 2017 and report such</i>				
<b>13</b>	<i>recommendations to the Governor and the General Assembly no later than November 30,</i>				
<b>14</b>	<i>2017.</i>				
<b>15</b>	Total for Secretary of Agriculture and Forestry.....			<b>\$381,457</b>	<b>\$381,556</b>
<b>16</b>	General Fund Positions.....	3.00	3.00		
<b>17</b>	Position Level.....	3.00	3.00		
<b>18</b>	Fund Sources: General.....	\$381,457	\$381,556		
<b>19</b>	<b>§ 1-33. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)</b>				
<b>20</b>	89. Nutritional Services (45700).....			\$4,676,016	<del>\$4,676,016</del>
<b>21</b>					\$4,976,016
<b>22</b>	Distribution of USDA Donated Food (45708).....	\$4,676,016	<del>\$4,676,016</del>		
<b>23</b>			\$4,976,016		
<b>24</b>	Fund Sources: General.....	\$292,735	\$292,735		
<b>25</b>	Federal Trust.....	\$4,383,281	<del>\$4,383,281</del>		
<b>26</b>			\$4,683,281		
<b>27</b>	Authority: Title 3.2, Chapter 47, Code of Virginia.				
<b>28</b>	The Virginia Departments of Education, Health, and Agriculture and Consumer Services				
<b>29</b>	shall develop a plan for the transfer of the Summer Food Services Program and the Child				
<b>30</b>	and Adult Care Feeding Program from the Virginia Department of Health, and the Fresh				
<b>31</b>	Fruit and Vegetable Program, National School Lunch Program, School Breakfast				
<b>32</b>	Program, and Special Milk Program from the Virginia Department of Education to the				
<b>33</b>	Virginia Department of Agriculture and Consumer Services in an effort to house feeding				
<b>34</b>	programs under one agency, and shall submit such plan to the Governor and the Chairmen				
<b>35</b>	of the House Appropriations and Senate Finance Committees no later than November 15,				
<b>36</b>	2016. Such plan shall detail the funding amounts and positions associated with the				
<b>37</b>	impacted programs, and include an estimate of whether cost savings or additional costs				
<b>38</b>	would be incurred, both during the transition and over the long-term, from the transfer of				
<b>39</b>	these programs. The review shall also assess any potential administrative impacts on the				
<b>40</b>	local school divisions, the Department of Education and the Department of Health. No				
<b>41</b>	transfer of positions or funding shall occur without prior approval of the General				
<b>42</b>	Assembly at the 2017 Regular Session.				
<b>43</b>	90. Animal and Poultry Disease Control (53100).....			<del>\$7,418,531</del>	\$7,392,491
<b>44</b>				\$7,343,531	
<b>45</b>	Animal Disease Prevention and Control (53101).....	\$3,088,613	\$3,088,613		
<b>46</b>	Diagnostic Services (53102).....	<del>\$4,121,991</del>	\$4,095,951		
<b>47</b>		\$4,046,991			
<b>48</b>	Animal Welfare (53104).....	\$207,927	\$207,927		
<b>49</b>	Fund Sources: General.....	<del>\$4,670,924</del>	\$4,644,884		
<b>50</b>		\$4,595,924			



ITEM 90.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$1,661,632	\$1,661,632		
2	Federal Trust.....	\$1,085,975	\$1,085,975		
3	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
4	91. Agricultural Industry Marketing, Development,				
5	Promotion, and Improvement (53200).....			\$21,875,845	\$21,812,845
6				\$20,805,272	\$20,505,272
7	Grading and Certification of Virginia Products				
8	(53201).....	\$7,214,196	\$7,214,196		
9	Milk Marketing Regulation (53204).....	\$802,494	\$802,494		
10	Marketing Research (53205).....	\$272,806	\$272,806		
11	Market Virginia Agricultural and Forestry Products				
12	Nationally and Internationally (53206).....	\$5,001,995	\$4,951,995		
13		\$4,826,995	\$4,701,995		
14	Agricultural Commodity Boards (53208).....	\$6,468,643	\$6,468,643		
15		\$5,969,906	\$6,544,906		
16	Agribusiness Development Services and Farmland				
17	Preservation (53209).....	\$2,115,711	\$2,102,711		
18		\$1,718,875	\$968,875		
19	Fund Sources: General.....	\$9,251,548	\$9,188,548		
20		\$8,180,975	\$7,830,975		
21	Special.....	\$108,125	\$108,125		
22			\$158,125		
23	Trust and Agency.....	\$6,704,556	\$6,704,556		
24	Dedicated Special Revenue.....	\$5,090,718	\$5,090,718		
25	Federal Trust.....	\$720,898	\$720,898		
26	Authority: Title 3.2, Chapters 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 30,				
27	32, 34, 36.2; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
28	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
29	following estimated amounts:				
30	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
31	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
32	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
33	4. To the Soybean Board, \$980,000 the first year and \$980,000 the second year.				
34	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
35	6. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.				
36	7. To the Virginia Small Grains Board, \$750,000 the first year and \$750,000 the second year.				
37	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
38	year.				
39	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.				
40	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
41	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
42	12. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.				
43	B. Each commodity board is authorized to expend funds in accordance with its authority as				
44	stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.				
45	C. Each commodity board specified in this Item shall provide an annual notification to its				
46	excise tax paying producers which summarizes the purpose of the board and the excise tax,				
47	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal				
48	year expenditures and the board's past year activities. The manner of notification shall be				

ITEM 91.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	determined by each board.			
2	D. The Commissioner shall take all necessary actions to ensure that the fees collected are			
3	adequate to cover the nongeneral fund portion of the Grain Inspection Program expenses,			
4	including those related to product inspections that are requested by parties financially			
5	interested in any agricultural products pursuant to § 3.2-3400, Code of Virginia.			
6	E. Out of the amounts in this Item shall be paid from certain special fund license taxes,			
7	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and			
8	7, Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions			
9	the first year and \$402,543 and two positions the second year.			
10	F. Out of the amounts in this Item, <del>\$1,941,231</del> \$2,017,494 the first year and			
11	<del>\$1,941,231</del> \$2,017,494 the second year from the general fund shall be deposited to the			
12	Virginia Wine Promotion Fund as established in § 3.2-3005, Code of Virginia.			
13	G. Out of the amounts in this Item, <del>\$1,000,000</del> \$500,000 the first year and			
14	<del>\$1,000,000</del> \$250,000 the second year from the general fund shall be deposited to the			
15	Virginia Farmland Preservation Fund established in § 3.2-201, Code of Virginia. This			
16	appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of			
17	Virginia.			
18	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the			
19	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for			
20	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
21	recorded separately by the agency.			
22	I. Out of the amounts in this Item, the Commissioner is authorized to expend			
23	<del>\$1,295,226</del> \$1,120,226 the first year and <del>\$1,295,226</del> \$1,120,226 the second year from the			
24	general fund for the promotion of Virginia's agricultural products overseas. Such efforts			
25	shall be conducted in concert with the international offices opened by the Virginia			
26	Economic Development Partnership.			
27	J. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from			
28	the general fund shall be provided to support 4-H and Future Farmers of America youth			
29	participation educational costs at the State Fair of Virginia. These funds shall not be used			
30	for administrative costs by the State Fair.			
31	K. 1. Out of the amounts in this Item, \$75,000 the first year <del>and \$75,000 the second year</del>			
32	from the general fund shall be used for research, development and the applied			
33	commercialization of specialty crops. For the purpose of these funds, specialty crops shall			
34	be defined as those crops not currently under widespread commercial production in			
35	Virginia, (not listed in the top 20 commodities in Virginia as reported annually by the			
36	National Agricultural Statistics Service) but which are commercially produced in other			
37	regions of the United States or other regions of the world.			
38	2. Projects supported with these funds will encompass a crop, or crops, which have a			
39	unique potential for successful commercialization due to an existing commercial end			
40	market for the crop, or crops, having been identified within the Commonwealth. In			
41	selecting projects, priority shall be given to crops for which a commercial processor(s) or			
42	packer(s), operates within Virginia, and due to the specialty crop not currently being			
43	commercially grown in Virginia, this crop is currently imported into Virginia. The goal of			
44	the project is to improve the productivity and competitiveness of existing commercial food			
45	and agribusiness processors in Virginia through accelerated crop development of selected			
46	specialty crops that can be used as inputs and substitutes for an imported commodity.			
47	L. Out of the amounts in this item, <del>\$373,944</del> \$113,580 the first year and <del>\$373,944</del>			
48	<del>\$113,580</del> the second year from the general fund and <del>two</del> one full-time equivalent positions			
49	shall be used to establish the Virginia Farm Business Development Program. This			
50	program shall provide farmers and small agribusinesses that qualify under guidelines as			
51	established by the Department with grants not to exceed \$5,000 to assist with business			
52	planning, market research, and other related activities including in-depth research, website			
53	design, social media strategy, food innovation, packaging design, modernization of			
54	facilities and business certification. The authorized positions shall be used for			

ITEM 91.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	management of the grant program and to conduct regional workshops on marketing and				
2	business development. Not later than November 15, 2016, the Department shall report to the				
3	Chairmen of the House Committee on Appropriations and the Senate Committee on Finance				
4	on the efforts undertaken by the Department to establish the program, the grant guidelines,				
5	and the number of grants awarded.				
6	M. Out of the amounts in this item, \$50,000 the first year from the general fund shall be				
7	provided for the renovation of the Appomattox 4-H Center.				
8	<i>N. The department is directed to survey local farmer's markets across the Commonwealth to</i>				
9	<i>determine if any local regulations governing the operations of such markets discourage the</i>				
10	<i>sale of Virginia products by the use of a locally-grown perimeter rule that gives preference to</i>				
11	<i>out-of-state products over products grown in Virginia. If the department finds any such</i>				
12	<i>impediments exist, it shall encourage local farmer's markets to revise their guidelines to</i>				
13	<i>ensure that Virginia products are given first preference, regardless of the distance from the</i>				
14	<i>particular market. In instances where a local Virginia grown product already is selling at a</i>				
15	<i>particular market, competitors from across the state should be allowed to sell their Virginia</i>				
16	<i>grown products provided there are no objections submitted by competing Virginia sellers.</i>				
17	92. Economic Development Services (53400).....			\$2,328,835	\$2,328,835
18				\$2,108,835	\$1,215,255
19	Financial Assistance for Economic Development				
20	(53410).....	\$2,328,835	\$2,328,835		
21		\$2,108,835	\$1,215,255		
22	Fund Sources: General.....	\$2,328,835	\$2,328,835		
23		\$2,108,835	\$1,215,255		
24	Authority: Title 3.2, Chapter 3.1, Code of Virginia.				
25	A. Out of the amounts in this Item, <del>\$2,000,000</del> \$1,780,000 the first year and				
26	<del>\$2,000,000</del> \$1,000,000 the second year from the general fund shall be deposited to the				
27	Governor's Agriculture and Forestry Industries Development Fund for the payment of grants				
28	or loans in accordance § 3.2-303 et seq., Code of Virginia. Notwithstanding any other				
29	provision of law, at the discretion of the Governor, the cap on the amount of funding that may				
30	be awarded to an individual project as provided in § 3.2-305, Code of Virginia, may be				
31	waived for qualifying projects of regional or statewide interest.				
32	B. Out of the amounts in this Item, \$328,835 the first year and <del>\$328,835</del> \$215,255 the second				
33	year may be used by the department to pay administrative costs.				
34	93. Plant Pest and Disease Control (53500).....			\$3,252,110	\$3,252,110
35					\$3,127,110
36	Plant Pest and Disease Prevention and Control				
37	Services (53504).....	\$3,252,110	\$3,252,110		
38			\$3,127,110		
39	Fund Sources: General.....	\$2,096,839	\$2,096,839		
40			\$1,971,839		
41	Special.....	\$309,528	\$309,528		
42	Federal Trust.....	\$845,743	\$845,743		
43	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.4 and 44; Title 15.2, Chapter 18, Code of				
44	Virginia.				
45	A. Out of the amounts in this Item, \$125,000 the first year <del>and \$125,000 the second year</del> from				
46	the general fund shall be deposited to the Beehive Grant Fund for the payment of grants in				
47	accordance with § 3.2-4415 et seq., Code of Virginia. The department may disburse from the				
48	Fund its reasonable costs and expenses incurred in the administration and management of the				
49	Fund up to \$25,000 in <del>each</del> the first year. <i>Notwithstanding the provisions of § 3.2-4416, Code</i>				
50	<i>of Virginia, the department shall not accept applications for grants from the Beehive Grant</i>				
51	<i>Program if funds are not appropriated for such purposes. The department shall, by November</i>				
52	<i>1, 2017, report to the Chairmen of the House Appropriations and Senate Finance Committees</i>				
53	<i>on the amount and number of grants distributed each fiscal year, the impacts to the bee</i>				
54	<i>populations in the Commonwealth, and efficiency recommendations regarding the Beehive</i>				
55	<i>Grant Program.</i>				

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. The Commissioner shall enter into agreements with local and state agencies, or other				
2	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
3	agricultural animals. The Commissioner shall enter into an agreement with the federal				
4	government to establish and maintain the Virginia Cooperative Wildlife Damage				
5	Management Program. Pursuant to this requirement, the memorandum of agreement with				
6	the U.S. Department of Agriculture Animal and Plant Health Inspection Service (APHIS)				
7	Wildlife Services (WS) shall be updated on or before December 31, 2016 to ensure				
8	continuation of the partnership.				
9	94. Agriculture and Food Homeland Security (54100).....			\$398,277	\$398,277
10	Agricultural and Food Emergencies Prevention and				
11	Response (54101).....	\$398,277	\$398,277		
12	Fund Sources: General.....	\$169,519	\$169,519		
13	Special.....	\$99,152	\$99,152		
14	Federal Trust.....	\$129,606	\$129,606		
15	Authority: Title 3.2, Chapters 7, 51, 60, and 65, Code of Virginia.				
16	95. Consumer Affairs Services (55000).....			\$1,484,485	\$1,484,485
17					\$1,684,485
18	Consumer Affairs - Regulation and Consumer				
19	Education (55001).....	\$1,484,485	<del>\$1,484,485</del>		
20			\$1,684,485		
21	Fund Sources: General.....	\$33,726	\$33,726		
22	Special.....	\$1,450,759	<del>\$1,450,759</del>		
23			\$1,650,759		
24	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 25.1, 34,				
25	34.1 and 36, Code of Virginia.				
26	96. Regulation of Business Practices (55200).....			\$3,319,418	\$3,170,818
27	Regulation of Grain Commodity Sales (55207).....	\$98,514	\$98,514		
28	Regulation of Weights and Measures and Motor				
29	Fuels (55212).....	\$3,220,904	\$3,072,304		
30	Fund Sources: General.....	\$3,126,131	\$2,977,531		
31	Special.....	\$193,287	\$193,287		
32	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12,				
33	Code of Virginia.				
34	In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
35	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
36	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
37	provide for the inspection and testing of all such weights and measures to determine the				
38	accuracy and correct operation of the equipment or device. The owner shall have all such				
39	weights and measures devices tested at least annually by a service agency that is registered				
40	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected				
41	by a service agency shall not be used again commercially until they have been officially				
42	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
43	found to be in compliance with Chapter 56, Title 3.2, Code of Virginia. The owner of such				
44	weights and measures devices, or third-party agencies on behalf of the owner, shall report				
45	to the Commissioner on an annual basis in a manner prescribed by the Commissioner the				
46	results of all testing, including (i) the number of inspections completed, (ii) the number of				
47	failures in the weights and measures equipment or devices, and (iii) the actions taken to				
48	correct any inaccuracies in the equipment or devices.				
49	97. Food Safety and Security (55400).....			\$9,183,330	\$9,182,130
50					\$9,907,130
51	Regulation of Food Establishments and Processors				
52	(55401).....	\$4,068,906	<del>\$4,068,906</del>		
53			\$4,793,906		
54	Regulation of Meat Products (55402).....	\$3,937,211	\$3,936,011		

ITEM 97.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Regulation of Milk and Dairy Industry (55403).....	\$1,177,213	\$1,177,213		
2	Fund Sources: General.....	\$5,515,787	\$5,515,187		
3	Special.....	\$615,990	\$615,990		
4	Federal Trust.....	\$3,051,553	<del>\$3,050,953</del>		
5			\$3,775,953		
6	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.				
7	A. Each establishment under the authority of the Regulation of Meat Products that is				
8	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
9	inspection services.				
10	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
11	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to				
12	inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
13	establishment that is subject to any permit fee, application fee, inspection fee, risk assessment				
14	fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only				
15	to the extent that the annual inspection fee and the locally-imposed fee, when combined, do				
16	not exceed \$40. This fee structure shall be subject to the approval of the Secretary of				
17	Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank				
18	member charity, or other food related activity which is exempt from taxation under 26 U.S.C.				
19	§ 501 (c) (3), which maintains a food handling or storage facility, or any food-related program				
20	operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of				
21	Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that are				
22	dried, without the addition of any other ingredients, and sold only at a local farmers' market				
23	shall be exempt from the fee.				
24	98. Regulation of Products (55700).....			\$5,692,080	\$5,692,080
25	Pesticide Regulation and Applicator Certification				
26	(55704).....	\$3,605,059	\$3,605,059		
27	Regulation of Feed, Seed, and Fertilizer Products				
28	(55706).....	\$2,087,021	\$2,087,021		
29	Fund Sources: General.....	\$562,648	\$562,648		
30	Dedicated Special Revenue.....	\$4,428,659	\$4,428,659		
31	Federal Trust.....	\$700,773	\$700,773		
32	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and				
33	Title 59.1, Chapter 12, Code of Virginia.				
34	The Office of Pesticide Services shall publish a report on the activities, educational programs,				
35	research, and grants administered through the Pesticide Control Act Fund to the Board of				
36	Agriculture and Consumer Services by October 15 of each year.				
37	99. Regulation of Charitable Gaming Organizations				
38	(55900).....			\$1,382,067	\$1,382,067
39				\$1,185,067	\$1,182,067
40	Charitable Gaming Regulation and Enforcement				
41	(55907).....	\$1,382,067	\$1,382,067		
42		\$1,185,067	\$1,182,067		
43	Fund Sources: General.....	\$1,282,067	\$1,282,067		
44		\$1,085,067	\$1,082,067		
45	Dedicated Special Revenue.....	\$100,000	\$100,000		
46	Authority: Title 2.2, Chapter 24; and Title 18.2, Chapter 8, Code of Virginia.				
47	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any				
48	organization conducting charitable gaming under a permit issued by the department, including				
49	audit and administrative fees and permit fees, shall be deposited to the general fund.				
50	B. The department shall deposit into the Investigation Fund any assets it receives as a result of				
51	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The				
52	fund shall be used to defray the expenses of investigation and enforcement actions and to				
53	purchase equipment for enforcement purposes.				

ITEM 99.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in					
2	nongeneral funds from annual registration fees paid by operators of fantasy contests to					
3	support both direct and indirect expenses of the department in the regulation of fantasy					
4	contests in Virginia.					
5	100. Administrative and Support Services (59900).....			\$10,560,048	\$10,566,773	
6				\$10,344,697	\$10,431,199	
7	General Management and Direction (59901).....	\$10,560,048	\$10,566,773			
8		\$10,344,697	\$10,431,199			
9	Fund Sources: General.....	\$8,945,728	\$8,949,158			
10		\$8,730,377	\$8,813,584			
11	Special.....	\$1,338,509	\$1,341,804			
12	Trust and Agency.....	\$158,734	\$158,734			
13	Federal Trust.....	\$117,077	\$117,077			
14	Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.					
15	Total for Department of Agriculture and Consumer					
16	Services.....			\$71,571,042	\$71,338,927	
17				\$69,793,118	\$69,682,200	
18	General Fund Positions.....	333.00	333.00			
19		331.00	328.00			
20	Nongeneral Fund Positions.....	206.00	206.00			
21			214.00			
22	Position Level.....	539.00	539.00			
23		537.00	542.00			
24	Fund Sources: General.....	\$38,276,487	\$38,041,677			
25		\$36,498,563	\$35,109,950			
26	Special.....	\$5,776,982	\$5,780,277			
27			\$6,030,277			
28	Trust and Agency.....	\$6,863,290	\$6,863,290			
29	Dedicated Special Revenue.....	\$9,619,377	\$9,619,377			
30	Federal Trust.....	\$11,034,906	\$11,034,306			
31			\$12,059,306			
32	<b>§ 1-34. DEPARTMENT OF FORESTRY (411)</b>					
33	101. Forest Management (50100).....			\$31,734,533	\$32,466,232	
34				\$31,625,028	\$33,514,311	
35	Reforestation Incentives to Private Forest Land					
36	Owners (50102).....	\$3,676,449	\$3,676,449			
37			\$4,289,809			
38	Forest Conservation, Wildfire & Watershed					
39	Services (50103).....	\$23,480,801	\$24,212,500			
40		\$23,371,296	\$23,697,219			
41	Tree Restoration and Improvement, Nurseries &					
42	State-Owned Forest Lands (50104).....	\$3,852,283	\$3,852,283			
43			\$4,627,283			
44	Financial Assistance for Forest Land Management					
45	(50105).....	\$725,000	\$725,000			
46			\$900,000			
47	Fund Sources: General.....	\$17,969,536	\$18,700,323			
48		\$17,860,031	\$18,383,948			
49	Special.....	\$8,793,225	\$8,794,137			
50			\$10,144,137			
51	Trust and Agency.....	\$106,538	\$106,538			
52	Dedicated Special Revenue.....	\$89,535	\$89,535			
53	Federal Trust.....	\$4,775,699	\$4,775,699			
54			\$4,790,153			
55	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.					

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
2	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
3	replacement equipment for forestry management and protection operations.				
4	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
5	fire suppression demands, such amounts as may be necessary for this purpose may be				
6	transferred from Item 476 of this act to the Department of Forestry, with the approval of the				
7	Director, Department of Planning and Budget.				
8	C. The department shall provide technical assistance and project supervision in the aerial				
9	spraying of herbicides on timberland on landowner property. In addition to recovering the				
10	direct cost associated with the spraying contract, the department may charge an administrative				
11	fee for this service.				
12	D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
13	increase the use of inmate labor for routine and special work projects in state forests.				
14	E. The department shall report by December 15 of each year on the progress of implementing				
15	the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen				
16	of the House Appropriations and Senate Finance Committees.				
17	F. The appropriation in Reforestation Incentives to Private Forest Land Owners include				
18	\$1,833,239 the first year and \$1,833,239 the second year from the general fund for the				
19	Reforestation of Timberlands Program. <del>This appropriation matches the anticipated revenue</del>				
20	<del>from the forest products severance tax as provided in Section 58.1, Code of Virginia; and</del>				
21	<del>meets the provisions of Section 10.1, Code of Virginia. This appropriation shall be deemed</del>				
22	<del>sufficient to meet the provisions of Titles 10.1 and 58.1, Code of Virginia.</del>				
23	G. Out of this appropriation, \$1,292,956 the first year and \$2,126,126 the second year from				
24	the general fund is included for the purchase of forest fire protection equipment through the				
25	state's master equipment lease purchase program.				
26	H. The department is authorized to enter into agreements with private entities for the active				
27	operational life of the tower located at 900 Natural Resources Drive in Albemarle County,				
28	Virginia. Notwithstanding any other provision of law, any revenues received from such				
29	agreements shall be retained by the department and used for forest land management.				
30	I.1. The State Comptroller shall continue the Virginia State Forest Mitigation and Acquisition				
31	Fund and the Long Term Mitigation Fund as established in Item 102, Chapter 806, 2013 Acts				
32	of Assembly. All moneys in these funds shall be used as provided for in this Item and in Item				
33	102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665, 2015 Acts of Assembly.				
34	2.a. With the exception of the amounts prescribed in paragraph I.2.b. of this item, the Virginia				
35	State Forest Mitigation and Acquisition Fund shall be used solely for forest land or				
36	conservation easement acquisition.				
37	b. The Long Term Mitigation Fund shall be used solely for long term management of the				
38	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.				
39	3. For any such future mitigation projects, no state forest land shall be used to provide				
40	compensatory mitigation for wetland or stream impacts of any public or private project until				
41	such time as due consideration has been given to the availability of mitigation credits				
42	available from private sources. State forest land means all sites, roadways, game food patches,				
43	ponds, lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds				
44	title for use, development, and administration.				
45	<i>J. The department is authorized to sell properties and timber located at the following: 16520</i>				
46	<i>Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia, Virginia,</i>				
47	<i>23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482; 152 Maury</i>				
48	<i>River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd, Virginia, 24091.</i>				
49	<i>Notwithstanding any other provision of law, the net proceeds of these transactions, estimated</i>				
50	<i>at \$340,000, shall be deposited into the general fund.</i>				
51	Total for Department of Forestry.....			\$31,734,533	\$32,466,232
52				\$31,625,028	\$33,514,311

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	170.59	170.59		
2			165.59		
3	Nongeneral Fund Positions.....	113.41	113.41		
4	Position Level.....	284.00	284.00		
5			279.00		
6	Fund Sources: General.....	\$17,969,536	\$18,700,323		
7		\$17,860,031	\$18,383,948		
8	Special.....	\$8,793,225	\$8,794,137		
9			\$10,144,137		
10	Trust and Agency.....	\$106,538	\$106,538		
11	Dedicated Special Revenue.....	\$89,535	\$89,535		
12	Federal Trust.....	\$4,775,699	\$4,775,699		
13			\$4,790,153		
14	<b>§ 1-35. AGRICULTURAL COUNCIL (307)</b>				
15	102. Agricultural and Seafood Product Promotion and				
16	Development Services (53000).....			\$490,334	\$490,334
17	Grants for Agriculture, Research, Education and				
18	Services (53001).....	\$490,334	\$490,334		
19	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334		
20	Authority: Title 3.2, Chapter 29, Code of Virginia.				
21	Total for Agricultural Council.....			<b>\$490,334</b>	<b>\$490,334</b>
22	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334		
23	<b>§ 1-36. VIRGINIA RACING COMMISSION (405)</b>				
24	103. Economic Development Services (53400).....			\$1,500,000	\$1,500,000
25	Financial Assistance to the Horse Breeding				
26	Industry (53411).....	\$1,500,000	\$1,500,000		
27	Fund Sources: Special.....	\$1,500,000	\$1,500,000		
28	Authority: Title 59.1, Chapter 29, Code of Virginia.				
29	104. Regulation of Horse Racing and Pari-Mutuel				
30	Betting (55800).....			\$1,651,791	\$1,651,791
31	License and Regulate Horse Racing and Pari-				
32	mutuel Wagering (55801).....	\$1,651,791	\$1,651,791		
33	Fund Sources: Special.....	\$1,651,791	\$1,651,791		
34	Authority: Title 59.1, Chapter 29, Code of Virginia.				
35	A. Out of this appropriation, the members of the Virginia Racing Commission shall				
36	receive compensation and reimbursement for their reasonable expenses in the performance				
37	of their duties, as provided in § 2.2-2104, Code of Virginia.				
38	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the				
39	first year and \$255,000 the second year shall be transferred to Virginia Polytechnic				
40	Institute and State University to support the Virginia-Maryland Regional College of				
41	Veterinary Medicine.				
42	C. Any revenues received during the biennium and which are due to the commission				
43	pursuant to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating				
44	expenses of the commission as appropriated in this item. Any change in operating				
45	expenses as herein appropriated requires the approval of the Department of Planning and				
46	Budget. Any revenues in excess of amounts required for commission operations as				
47	appropriated under the provisions of this act and amounts payable to specific entities				
48	pursuant to § 59.1-392 and appropriated in paragraphs B and D of this item, shall revert to				
49	the general fund.				



ITEM 104.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,				
2	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.				
3	E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing				
4	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the				
5	Director, Department of Planning and Budget, to develop programs or award grants for the				
6	promotion and marketing, sustenance and growth of the Virginia horse industry, including				
7	horse breeding.				
8	Total for Virginia Racing Commission.....			<b>\$3,151,791</b>	<b>\$3,151,791</b>
9	Nongeneral Fund Positions.....	10.00	10.00		
10	Position Level.....	10.00	10.00		
11	Fund Sources: Special.....	\$3,151,791	\$3,151,791		
12	TOTAL FOR OFFICE OF AGRICULTURE AND				
13	FORESTRY.....			<b>\$107,329,157</b>	<b>\$107,828,840</b>
14				<b>\$105,441,728</b>	<b>\$107,220,192</b>
15	General Fund Positions.....	506.59	506.59		
16		504.59	496.59		
17	Nongeneral Fund Positions.....	329.41	329.41		
18			337.41		
19	Position Level.....	836.00	836.00		
20		834.00	834.00		
21	Fund Sources: General.....	\$56,627,480	\$57,123,556		
22		\$54,740,051	\$53,875,454		
23	Special.....	\$17,721,998	\$17,726,205		
24			\$19,326,205		
25	Trust and Agency.....	\$6,969,828	\$6,969,828		
26	Dedicated Special Revenue.....	\$10,199,246	\$10,199,246		
27	Federal Trust.....	\$15,810,605	\$15,810,005		
28			\$16,849,459		

ITEM 105.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	<b>OFFICE OF COMMERCE AND TRADE</b>					
2	<b>§ 1-37. SECRETARY OF COMMERCE AND TRADE (192)</b>					
3	105.	Administrative and Support Services (79900).....			\$803,632	\$853,779
4					\$703,632	\$703,779
5		General Management and Direction (79901).....	\$803,632	\$853,779		
6			\$703,632	\$703,779		
7		Fund Sources: General.....	\$803,632	\$853,779		
8			\$703,632	\$703,779		
9		Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
10		A. It is the intent of the General Assembly that state programs providing financial,				
11		technical, or training assistance to local governments for economic development projects				
12		or directly to businesses seeking to relocate or expand operations in Virginia should not be				
13		used to help a company relocate or expand its operations in one or more Virginia				
14		communities when the same company is simultaneously closing facilities in other Virginia				
15		communities. It is the responsibility of the Secretary of Commerce and Trade to enforce				
16		this policy and to inform the Chairmen of the Senate Finance and House Appropriations				
17		Committees in writing of the justification to override this policy for any exception.				
18		B. The Secretary shall develop and implement, as a component of the comprehensive				
19		economic development policy requirements as established in § 2.2-205, Code of Virginia,				
20		a strategic workforce development plan for the Commonwealth.				
21		C. Out of the appropriation for this item, \$100,000 the first year and \$150,000 the second				
22		year from the general fund is provided to support the establishment of the Virginia				
23		International Trade Corporation created pursuant to the passage of House Bill 858 of the				
24		2016 General Assembly Session.				
25		D.1. The Secretary of Commerce and Trade shall initiate a management and accounting				
26		review of the portfolio of programs within the Department of Small Business and Supplier				
27		Diversity and develop a remediation plan to address any deficiencies identified, including				
28		the audit findings noted in the Virginia Auditor of Public Accounts' report on the audit of				
29		the Virginia Small Business Financing Authority (VSBFA) for the fiscal year ended June				
30		30, 2014. In addition, the review shall examine the purpose and appropriateness of				
31		transfers between funds under the management of the Department of Small Business and				
32		Supplier Diversity, including those funds managed by the VSBFA.				
33		2. The review shall specifically include a review of the Small Business Job Grant Fund to				
34		ensure the program is being administered in a manner consistent with the Code and that				
35		the fund is being sufficiently promoted.				
36		3. The Secretary shall report his findings and recommendations to the Governor and				
37		Chairmen of the House Appropriations and Senate Finance Committees by November 1,				
38		2016.				
39		Total for Secretary of Commerce and Trade.....			\$803,632	\$853,779
40					\$703,632	\$703,779
41		General Fund Positions.....	8.00	8.00		
42			7.00	7.00		
43		Position Level.....	8.00	8.00		
44			7.00	7.00		
45		Fund Sources: General.....	\$803,632	\$853,779		
46			\$703,632	\$703,779		
47	<b>Economic Development Incentive Payments (312)</b>					
48	106.	Economic Development Services (53400).....			\$63,984,360	\$54,809,529
49					\$52,541,610	\$64,681,679

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Economic Development				
2	(53410).....	\$63,984,360	\$54,809,529		
3		\$52,541,610	\$64,681,679		
4	Fund Sources: General.....	\$63,834,360	\$53,859,529		
5		\$52,391,610	\$46,505,799		
6	<i>Special</i> .....	\$0	\$12,662,000		
7	Dedicated Special Revenue.....	\$150,000	\$950,000		
8			\$5,513,880		
9	Authority: Discretionary Inclusion.				
10	A.1. Out of the amounts in this Item, \$20,750,000 the first year and <del>\$20,750,000</del> \$19,750,000				
11	the second year from the general fund shall be deposited to the Commonwealth's				
12	Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds				
13	shall be used at the discretion of the Governor, subject to prior consultation with the				
14	Chairmen of the House Appropriations and Senate Finance Committees, to attract economic				
15	development prospects to locate or expand in Virginia. If the Governor, pursuant to the				
16	provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is of regional or				
17	statewide interest and elects to waive the requirement for a local matching contribution, such				
18	action shall be included in the report on expenditures from the Commonwealth's Development				
19	Opportunity Fund required by § 2.2-115, F., Code of Virginia. Such report shall include an				
20	explanation on the jobs anticipated to be created, the capital investment made for the project,				
21	and why the waiver was provided.				
22	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
23	shall be approved by the Governor and made in accordance with procedures established by				
24	the Virginia Economic Development Partnership and approved by the State Comptroller.				
25	Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid				
26	to the general fund of the state treasury. The Governor may establish the interest rate to be				
27	charged, otherwise, any interest charged shall be at market rates as determined by the State				
28	Treasurer and shall be indicative of the duration of the loan. The Virginia Economic				
29	Development Partnership shall be responsible for monitoring repayment of such loans and				
30	reporting the receivables to the State Comptroller as required.				
31	3. Funds may be used for public and private utility extension or capacity development on and				
32	off site; road, rail, or other transportation access costs beyond the funding capability of				
33	existing programs; site acquisition; grading, drainage, paving, and other activity required to				
34	prepare a site for construction; construction or build-out of publicly-owned buildings; grants				
35	or loans to an industrial development authority, housing and redevelopment authority, or other				
36	political subdivision pursuant to their duties or powers; training; or anything else permitted by				
37	law.				
38	4. Consideration should be given to economic development projects that 1) are in areas of				
39	high unemployment; 2) link commercial development along existing transportation/transit				
40	corridors within regions; and 3) are located near existing public infrastructure.				
41	5. It is the intent of the General Assembly that the Virginia Economic Development				
42	Partnership shall work with localities awarded grants from the Commonwealth's Development				
43	Opportunity Fund to recover such moneys when the economic development projects fail to				
44	meet minimal agreed-upon capital investment and job creation targets. All such recoveries				
45	shall be deposited and credited to the Commonwealth's Development Opportunity Fund.				
46	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or				
47	business beneficiaries and deposited to the Commonwealth's Development Opportunity Fund				
48	may be used to assist Prince George County with site improvements related to the location of				
49	a major aerospace engine manufacturer to the Commonwealth.				
50	B.1. Out of the appropriation for this Item, <del>\$3,665,060</del> \$2,722,310 the first year and				
51	<del>\$5,295,060</del> \$2,220,330 the second year from the general fund shall be deposited to the				
52	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund to				
53	be used to pay investment performance grants in accordance with § 2.2-5101, Code of				
54	Virginia. <i>In the second year, \$1,763,880 from the Investment Performance Grant subfund of</i>				
55	<i>the Virginia Investment Partnership Grant Fund is hereby appropriated and shall be used to</i>				
56	<i>pay investment performance grants in accordance with § 2.2-5101, Code of Virginia.</i>				

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Consideration should be given to economic development projects that 1) are in areas of				
2	high unemployment; 2) link commercial development along existing transportation/transit				
3	corridors within regions; and 3) are located near existing public infrastructure.				
4	C.1. Out of the appropriation for this Item, \$1,800,000 the first year and \$1,800,000 the				
5	second year from the general fund shall be deposited to the Major Eligible Employer				
6	Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay				
7	investment performance grants in accordance with § 2.2-5102, Code of Virginia.				
8	2. Consideration should be given to economic development projects that 1) are in areas of				
9	high unemployment; 2) link commercial development along existing transportation/transit				
10	corridors within regions; and 3) are located near existing public infrastructure.				
11	D. Out of the appropriation for this Item, \$6,000,000 the first year and \$3,000,000 the				
12	second year from the general fund and an amount estimated at \$150,000 the first year and				
13	\$150,000 the second year from nongeneral funds shall be deposited to the Governor's				
14	Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These				
15	nongeneral fund revenues shall be deposited to the fund from revenues generated by the				
16	digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such				
17	funds shall be used at the discretion of the Governor to attract film industry production				
18	activity to the Commonwealth.				
19	E. Out of the appropriation for this Item, <del>\$8,878,000</del> \$378,000 the first year <del>and</del>				
20	<del>\$3,729,000</del> the second year from the general fund shall be <i>deposited to the Aerospace</i>				
21	<i>Engine Manufacturer Workforce Training Grant Fund</i> <del>used</del> in support of the location of				
22	an aerospace engine facility in Prince George County. <i>In the second year, \$11,000,000</i>				
23	<i>from the Aerospace Manufacturing Performance Grant Fund and \$1,662,000 from the</i>				
24	<i>Aerospace Manufacturer Workforce Training Grant Fund is hereby appropriated.</i> These				
25	funds <del>may</del> <i>shall</i> be used for grants in accordance with §§ 59.1-284.20; <del>59.1-284.21</del> ; and				
26	59.1-284.22, Code of Virginia. The Director, Department of Planning and Budget shall				
27	transfer these funds to the impacted state agencies upon request to the Director,				
28	Department of Planning and Budget by the respective state agency.				
29	F.1. Out of the appropriation for this Item, \$4,200,000 the first year and				
30	<del>\$4,400,000</del> \$1,600,000 the second year from the general fund shall be deposited to the				
31	Virginia Economic Development Incentive Grant subfund of the Virginia Investment				
32	Partnership Grant Fund to be used to pay investment performance grants in accordance				
33	with § 2.2-5102.1, Code of Virginia. In the second year, <del>\$800,000</del> \$3,600,000 from the				
34	Virginia Economic Development Incentive Grant subfund of the Virginia Investment				
35	Partnership Grant Fund is hereby appropriated and shall be used to pay investment				
36	performance grants in accordance with § 2.2-5102.1, Code of Virginia.				
37	2. Consideration should be given to economic development projects that 1) are in areas of				
38	high unemployment; 2) link commercial development along existing transportation/transit				
39	corridors within regions; and 3) are located near existing public infrastructure.				
40	3. <i>Notwithstanding § 2.2-5102.1.E. or any other provision of law, and subject to</i>				
41	<i>appropriation by the General Assembly, up to \$4,000,000 in economic development</i>				
42	<i>incentive grants is authorized for eligible projects to be awarded on or after July 1, 2017,</i>				
43	<i>but before June 30, 2018. Any eligible project awarded such grants shall be subject to the</i>				
44	<i>conditions set forth in § 2.2-5102.1.</i>				
45	G. Out of the appropriation for this Item, \$7,155,840 the first year from the general fund				
46	shall be deposited to the Advanced Shipbuilding Training Facility Fund to be used to pay				
47	grants in accordance with § 59.1-284.23, F., Code of Virginia.				
48	H. Out of the appropriation for this Item, <del>\$2,000,000</del> the first year <del>and \$3,000,000</del>				
49	<del>\$2,000,000</del> the second year from the general fund shall be deposited to the Pulp, Paper,				
50	and Fertilizer Advanced Manufacturing Performance Grant Program Fund to be used for				
51	performance grants in accordance with § 59.1-284.28, Code of Virginia.				
52	I.1. Out of the appropriation for this Item, \$2,500,000 the first year and				
53	<del>\$5,000,000</del> \$3,750,000 the second year from the general fund shall be provided for the				
54	Virginia Biosciences Health Research Corporation (VBHRC), a non-stock corporation				

ITEM 106.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	research consortium initially comprised of the University of Virginia, Virginia			
2	Commonwealth University, Virginia Polytechnic Institute and State University, George			
3	Mason University and the Eastern Virginia Medical School. The consortium will contract			
4	with private entities, foundations and other governmental sources to capture and perform			
5	research in the biosciences, as well as promote the development of bioscience infrastructure			
6	tools which can be used to facilitate additional research activities. The Director, Department			
7	of Planning and Budget, is authorized to provide these funds to the non-stock corporation			
8	research consortium referenced in this paragraph upon request filed with the Director,			
9	Department of Planning and Budget by VBHRC.			
10	2. Of the amounts provided in J.1. for the research consortium, up to \$2,500,000 the first year			
11	and <del>\$5,000,000</del> \$3,750,000 the second year may be used to develop or maintain investments in			
12	research infrastructure tools to facilitate bioscience research.			
13	3. The remaining funding shall be used to capture and perform research in the biosciences and			
14	must be matched at least dollar-for-dollar by funding provided by such private entities,			
15	foundations and other governmental sources. No research will be funded by the consortium			
16	unless at least two of the participating institutions, including the five founding institutions and			
17	any other institutions choosing to join, are actively and significantly involved in collaborating			
18	on the research. No research will be funded by the consortium unless the research topic has			
19	been vetted by a scientific advisory board and holds potential for high impact near-term			
20	success in generating other sponsored research, creating spin-off companies or otherwise			
21	creating new jobs. The consortium will set guidelines to disburse research funds based on			
22	advisory board findings. The consortium will have near-term sustainability as a goal, along			
23	with corporate-sponsored research gains, new Virginia company start-ups, and job creation			
24	milestones.			
25	4. Other publicly-supported institutions of higher education in the Commonwealth may			
26	choose to join the consortium as participating institutions. Participation in the consortium by			
27	the five founding institutions and by other participating institutions choosing to join will			
28	require a cash contribution from each institution in each year of participation of at least			
29	\$50,000.			
30	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to			
31	pay the administrative, promotional and legal costs of establishing and administering the			
32	consortium, including the creation of intellectual property protocols, and the publication of			
33	research results.			
34	6. The Virginia Economic Development Partnership, in consultation with the publicly-			
35	supported institutions of higher education in the Commonwealth participating in the			
36	consortium, shall provide to the Governor, and the Chairmen of the Senate Finance and House			
37	Appropriations committees, by November 1 of each year a written report summarizing the			
38	activities of the consortium, including, but not limited to, a summary of how any funds			
39	disbursed to the consortium during the previous fiscal year were spent, and the consortium's			
40	progress during the fiscal year in expanding upon existing research opportunities and			
41	stimulating new research opportunities in the Commonwealth.			
42	7. The accounts and records of the consortium shall be made available for review and audit by			
43	the Auditor of Public Accounts upon request.			
44	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
45	(CHRB), created pursuant to <del>§ 23-278</del> § 32.1-162.23, Code of Virginia, shall be directed			
46	toward collaborative research projects, approved by the boards of the VBHRC and CHRB, to			
47	support Virginia's core bioscience strengths, improve human health, and demonstrate			
48	commercial viability and a high likelihood of creating new companies and jobs in Virginia.			
49	J.1. Out of this appropriation, \$209,859 the first year and \$209,868 the second year from the			
50	general fund shall be provided to the Virginia-Israel Advisory Board.			
51	2. The Virginia-Israel Advisory Board shall seek prior approval of all travel and related			
52	expenditures from the Secretary of Commerce and Trade.			
53	3. The Virginia-Israel Advisory Board shall report by January 15 of each year to the			
54	Chairmen of the Senate Finance and House Appropriations Committees on the board's			

ITEM 106.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	activities and expenditure of state funds.			
2	K. Out of this appropriation, \$5,669,833 the first year and \$5,669,833 the second year			
3	from the general fund shall be available for eligible businesses under the Virginia Jobs			
4	Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided			
5	for the Virginia Jobs Investment Program for eligible businesses shall be deposited to the			
6	Virginia Jobs Investment Program Fund.			
7	L. Out of this appropriation \$500,000 the first year and <del>\$500,000</del> the second year from the			
8	general fund is provided for the purpose of attracting new tourism and hospitality projects			
9	and expanding existing tourism and hospitality projects in the Commonwealth. Funds			
10	shall be disbursed through the Virginia Tourism Authority as grants or loans to political			
11	subdivisions or business entities authorized to transact business in the Commonwealth			
12	based on criteria as approved by the Governor. The Governor shall transmit his specific			
13	criteria for awarding and distributing these funds to the Chairmen of the House Committee			
14	on Appropriations and the Senate Finance Committee prior to any expenditure of this			
15	appropriation.			
16	M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
17	the general fund may be provided to the Virginia Economic Development Partnership to			
18	facilitate additional domestic and international marketing and trade missions approved by			
19	the Governor. The Director, Department of Planning and Budget, is authorized to provide			
20	these funds to the Virginia Economic Development Partnership upon written approval of			
21	the Governor.			
22	N. Out of the appropriation in this Item, \$6,000,000 the second year from the general fund			
23	shall be deposited to the Advanced Shipbuilding Production Facility Grant Fund for a			
24	grant to be paid in accordance with § 59.1-284.29 E., Code of Virginia.			
25	Total for Economic Development Incentive			
26	Payments.....		\$63,984,360	\$54,809,529
27			\$52,541,610	\$64,681,679
28	Fund Sources: General.....	\$63,834,360	\$53,859,529	
29		\$52,391,610	\$46,505,799	
30	Special.....	\$0	\$12,662,000	
31	Dedicated Special Revenue.....	\$150,000	\$950,000	
32			\$5,513,880	
33	Grand Total for Secretary of Commerce and Trade.		\$64,787,992	\$55,663,308
34			\$53,245,242	\$65,385,458
35	General Fund Positions.....	8.00	8.00	
36		7.00	7.00	
37	Position Level.....	8.00	8.00	
38		7.00	7.00	
39	Fund Sources: General.....	\$64,637,992	\$54,713,308	
40		\$53,095,242	\$47,209,578	
41	Special.....	\$0	\$12,662,000	
42	Dedicated Special Revenue.....	\$150,000	\$950,000	
43			\$5,513,880	
44	<b>§ 1-38. BOARD OF ACCOUNTANCY (226)</b>			
45	107. Regulation of Professions and Occupations			
46	(56000).....		\$2,414,828	\$1,917,446
47	Accountant Regulation (56001).....	\$2,414,828	\$1,917,446	
48	Fund Sources: Dedicated Special Revenue.....	\$2,414,828	\$1,917,446	
49	Authority: Title 54.1, Chapter 44, Code of Virginia.			
50	Total for Board of Accountancy.....		\$2,414,828	\$1,917,446
51	Nongeneral Fund Positions.....	13.00	13.00	
52	Position Level.....	13.00	13.00	

ITEM 107.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Dedicated Special Revenue.....	\$2,414,828	\$1,917,446		
2	<b>§ 1-39. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>				
3	108. Housing Assistance Services (45800).....			\$51,215,827	\$51,215,827
4					\$66,215,827
5	Housing Assistance (45801).....	\$34,733,932	\$34,733,932		
6	Homeless Assistance (45804).....	\$12,937,143	\$12,937,143		
7	Financial Assistance for Housing Services (45805)....	\$3,544,752	<del>\$3,544,752</del>		
8			\$18,544,752		
9	Fund Sources: General.....	\$19,263,285	\$19,263,285		
10	Special.....	\$344,537	\$344,537		
11	Dedicated Special Revenue.....	\$100,000	\$100,000		
12	Federal Trust.....	\$31,508,005	<del>\$31,508,005</del>		
13			\$46,508,005		
14	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,				
15	Code of Virginia.				
16	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
17	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
18	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000				
19	from federal trust funds the second year shall be provided to support services for persons at				
20	risk of or experiencing homelessness and housing for populations with special needs, and				
21	\$4,050,000 the first year and \$4,050,000 the second year from the general fund shall be				
22	provided for homeless prevention. Of the general fund amount provided, the department is				
23	authorized to use up to two percent in each year for program administration. The amounts				
24	allocated for services for persons at risk of or experiencing homelessness shall be matched				
25	through local or private sources. Any balances for the purposes specified in this paragraph				
26	which are unexpended on June 30, 2017, and June 30, 2018, shall not revert to the general				
27	fund but shall be carried forward and reappropriated.				
28	B. The department shall report to the Chairmen of the Senate Finance, the House				
29	Appropriations Committees, and the Director, Department of Planning and Budget, by				
30	November 4 of each year on the state's homeless programs, including, but not limited to, the				
31	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
32	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
33	programs, and (vi) the number of homeless individuals supported by the permanent housing				
34	state funding on a locality and statewide basis and the accomplishments achieved by the				
35	additional state funding provided to the program in the first year. The report shall also include				
36	the number of Virginians served by these programs, the costs of the programs, and the				
37	financial and in-kind support provided by localities and nonprofit groups in these programs.				
38	In preparing the report, the department shall consult with localities and community-based				
39	groups.				
40	C. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
41	from the general fund shall be provided for rapid re-housing efforts. In keeping with the				
42	specific goals of the Balance of State Continuum of Care, \$100,000 of this amount in each				
43	year shall be focused on ensuring that no veteran is homeless or in a shelter for more than 30				
44	days. These funds shall be used to supplement other state and federal programs, shall be				
45	directed to areas throughout the state where federal funds are not available, and shall be used				
46	to serve those veterans ineligible for federal benefits.				
47	D. The department shall continue to collaborate with the Department of Veteran Services to				
48	ensure coordinated efforts towards reducing homelessness among veterans.				
49	E.1. Out of the amounts in this Item, \$5,500,000 the first year and \$5,500,000 the second year				
50	from the general fund shall be deposited to the Virginia Housing Trust Fund, established				
51	pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142, Code of Virginia,				
52	when awarding grants through eligible organizations for targeted efforts to reduce				
53	homelessness, priority consideration shall be given to efforts to reduce the number of				
54	homeless youth and families.				

ITEM 108.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also			
2	report on the impact of the loans and grants awarded through the fund, including but not			
3	limited to: (i) the number of affordable rental housing units repaired or newly constructed,			
4	(ii) the number of individuals receiving down payments and/or closing assistance, and (iii)			
5	the progress and accomplishments in reducing homelessness achieved by the additional			
6	support provided through the fund.			
7	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second			
8	year from federal trust funds shall be provided to support Virginia affordable housing			
9	programs and the Indoor Plumbing Program.			
10	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year			
11	from the general fund and one position shall be provided to support the administrative			
12	costs associated with administering the tax credits authorized pursuant to §§ 36-55.63 and			
13	58.1-435, Code of Virginia.			
14	<i>H. The Department of Housing and Community Development (DHCD) shall develop and</i>			
15	<i>implement strategies, that may include potential Medicaid financing, for housing</i>			
16	<i>individuals with serious mental illness. DHCD shall include other agencies in the</i>			
17	<i>development of such strategies including the Virginia Housing Development Authority,</i>			
18	<i>Department of Behavioral Health and Developmental Services, Department of Aging and</i>			
19	<i>Rehabilitative Services, Department of Medical Assistance Services, and Department of</i>			
20	<i>Social Services. The Department shall also include stakeholders whose constituents have</i>			
21	<i>an interest in expanding supportive housing for people with serious mental illness,</i>			
22	<i>including the National Alliance on Mental Illness Virginia, the Virginia Housing Alliance</i>			
23	<i>and the Virginia Sheriff's Association. An annual report on such strategies and the</i>			
24	<i>progress on implementation shall be provided to the Chairmen of the House</i>			
25	<i>Appropriations and Senate Finance Committees by the first day of each General Assembly</i>			
26	<i>Regular Session.</i>			
27	109. Community Development Services (53300).....		\$44,737,001	\$68,330,398
28	Community Development and Revitalization			
29	(53301).....	\$17,499,555	\$17,499,555	
30	Financial Assistance for Regional Cooperation			
31	(53303).....	\$7,862,251	\$32,362,251	
32	Financial Assistance for Community Development			
33	(53305).....	\$19,375,195	\$18,468,592	
34	Fund Sources: General.....	\$21,633,213	\$45,226,610	
35	Special.....	\$212,012	\$212,012	
36	Trust and Agency.....	\$150,000	\$150,000	
37	Federal Trust.....	\$22,741,776	\$22,741,776	
38	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and			
39	11; and Title 59.1, Chapter 22, Code of Virginia.			
40	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year			
41	from the general fund is provided for annual membership dues to the Appalachian			
42	Regional Commission. These dues are payable from the amounts for Community			
43	Development and Revitalization.			
44	B. The department and local program administrators shall make every reasonable effort to			
45	provide participants basic financial counseling to enhance their ability to benefit from the			
46	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.			
47	C. Out of the amounts in this Item shall be paid from the general fund in four equal			
48	quarterly installments each year:			
49	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the			
50	second year, which includes \$38,610 the first year and \$38,610 the second year for			
51	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of			
52	Virginia, and the Virginia Coalfield Economic Development Authority.			
53	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and			



ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second year				
2	for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
3	Virginia, and the Virginia Coalfield Economic Development Authority.				
4	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971 the				
5	second year.				
6	4. To the New River Valley Planning District Commission, \$75,971 the first year and \$75,971				
	the second year.				
7	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and				
8	\$75,971 the second year.				
9	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and				
10	\$75,971 the second year.				
11	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and				
12	\$75,971 the second year.				
13	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943 the				
14	second year.				
15	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and \$75,971				
	the second year.				
16	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and				
17	\$75,971 the second year.				
18	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971 the				
19	second year.				
20	12. To the West Piedmont Planning District Commission, \$75,971 the first year and \$75,971				
	the second year.				
21	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the				
22	second year.				
23	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the second				
24	year.				
25	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and				
26	\$113,957 the second year.				
27	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971 the				
28	second year.				
29	17. To the Northern Neck Planning District Commission, \$75,971 the first year and \$75,971				
	the second year.				
30	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and				
31	\$75,971 the second year.				
32	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the				
33	second year.				
34	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year and				
35	\$75,971 the second year.				
36	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and				
37	\$151,943 the second year.				
38	D. Out of the amounts in this Item, \$968,442 the first year and \$968,442 the second year from				
39	the general fund shall be provided for the Southeast Rural Community Assistance Project				
40	(formerly known as the Virginia Water Project) operating costs and water and wastewater				
41	grants. The department shall disburse the total payment each year in twelve equal monthly				
42	installments.				

ITEM 109.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E. The department shall leverage any appropriation provided for the capital costs for safe			
2	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount			
3	Rogers planning districts with other state moneys, federal grants or loans, local			
4	contributions, and private or nonprofit resources.			
5	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year			
6	from the general fund shall be provided for the Center for Rural Virginia. The department			
7	shall report periodically to the Chairmen of the Senate Finance and House Appropriations			
8	Committees on the status, needs and accomplishments of the center.			
9	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of			
10	the budget initiatives approved by the 2005 Session of the General Assembly for rural			
11	Virginia and shall report periodically to the Chairmen of the Senate Finance and House			
12	Appropriations Committees on the effectiveness of these various programs in addressing			
13	rural economic development problems.			
14	G. Out of the amounts in this Item, \$71,250 the first year and \$71,250 the second year			
15	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage			
16	Music Trail.			
17	H. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second			
18	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of			
19	Derelict Structures Fund to support industrial site revitalization.			
20	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
21	from the general fund shall be provided for the Virginia Main Street Program. This			
22	amount shall be in addition to other appropriations for this activity.			
23	J. Of the general fund amounts provided for Building Entrepreneurial Economies,			
24	Building Collaborative Communities, the Virginia Main Street Program, the Indoor			
25	Plumbing Rehabilitation Program, and the water and wastewater planning and			
26	construction projects in Southwest Virginia, the department is authorized to use up to two			
27	percent of the appropriation in each year for program administration.			
28	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year			
29	from the general fund shall be provided for the Southwest Virginia Cultural Heritage			
30	Foundation.			
31	2. The foundation shall report by September 1 of each year to the Governor and the			
32	Chairmen of the House Appropriations and Senate Finance Committees on the			
33	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to			
34	sustain operations.			
35	L.1. Out of the amounts in this Item, \$1,250,000 the first year and \$1,250,000 the second			
36	year from the general fund is provided for the Virginia Telecommunication Initiative. The			
37	funds shall be used for providing financial assistance to supplement construction costs by			
38	private sector broadband service providers to extend service to areas that presently are			
39	unserved by any broadband provider.			
40	2. The department shall develop appropriate criteria and guidelines for the use of the			
41	funding provided to the Virginia Telecommunication Initiative. Such criteria and			
42	guidelines shall facilitate the extension of broadband networks by the private sector and			
43	shall focus solely on unserved areas. Areas designated to receive funds for construction			
44	through the federal Connect America program or receiving other state or federal funds for			
45	construction are not eligible to receive funds through the Virginia Telecommunication			
46	Initiative. The Department shall encourage additional assistance from the local			
47	governments in areas designated to receive funds to lower the overall cost and further			
48	assist in the timely completion of construction, including assistance with permits, rights of			
49	way, easement and other issues that may hinder or delay timely construction.			
50	3. The Department shall consult with the Broadband Advisory Council to designate the			
51	unserved areas to receive funds. The Department shall report annually to the Governor's			
52	Broadband Advisory Council on the progress by the private sector on the designated			
53	projects.			

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	M.1. Out of the amounts in this Item, \$5,500,000 the first year and \$30,000,000 the second				
2	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to				
3	encourage regional cooperation among business, education, and government on strategic				
4	economic and workforce development efforts.				
5	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:				
6	(i) \$5,500,000 the first year and \$3,500,000 the second year shall be allocated to qualifying				
7	regions to support organizational and capacity building activities as well as preparing regional				
8	gap analyses on existing skill levels in the workforce versus the skills most likely needed over				
9	time based on expected employment and organizational changes; (ii) \$12,200,000 the second				
10	year shall be allocated to qualifying regions based on each region's share of the state				
11	population; and (iii) \$14,300,000 the second year shall be awarded to regional councils on a				
12	competitive basis.				
13	3. The appropriation for this paragraph is contingent on the passage of House Bill 834 of the				
14	2016 Session. If the bill should fail, the amounts appropriated in this item shall be transferred				
15	to Item 475 P. as part of the Revenue Reserve.				
16	N. Out of the amounts in this Item, \$500,000 the first year from the general fund is provided				
17	to the City of Bristol to support the Birthplace of Country Music Museum.				
18	O. Out of the amounts in this Item, \$132,400 the first year from the general fund is provided				
19	to the Town of Farmville to support the vice presidential debate to be hosted at Longwood				
20	University.				
21	P. Out of the amounts appropriated in this item, \$600,000 from the general fund the first year				
22	and \$325,797 from the general fund the second year is provided to support efforts to restore				
23	the Center for Advanced Engineering and Research and Integrated Systems Test back to				
24	operational conditions. The appropriation of these funds is contingent upon the appropriation				
25	of federal funds from the United States Department of Energy or other sources that exceed				
26	\$3,000,000.				
27	110. Economic Development Services (53400).....			\$13,423,354	\$13,423,354
28				\$12,923,354	\$13,087,821
29	Financial Assistance for Economic Development				
30	(53410).....	\$13,423,354	\$13,423,354		
31		\$12,923,354	\$13,087,821		
32	Fund Sources: General.....	\$13,423,354	\$13,423,354		
33		\$12,923,354	\$13,087,821		
34	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
35	Out of the amounts in this Item, <del>\$13,150,000</del> 12,650,000 the first year and				
36	<del>\$13,150,000</del> 12,814,467 the second year from the general fund shall be provided to carry out				
37	the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, related to the Enterprise Zone				
38	Grant Act. Notwithstanding the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the				
39	department is authorized to prorate, with no payment of the unpaid portion of the grant				
40	necessary in the next fiscal year, the amount of awards each business receives to match the				
41	appropriation for this Item. Should actual grants awarded in each fiscal year be less than the				
42	amounts provided in this Item, the excess shall not revert to the general fund but shall be				
43	deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund for				
44	revitalization purposes.				
45	111. Regulation of Structure Safety (56200).....			\$2,773,534	\$2,773,534
46	State Building Code Administration (56202).....	\$2,773,534	\$2,773,534		
47	Fund Sources: General.....	\$483,706	\$483,706		
48	Special.....	\$1,989,828	\$1,989,828		
49	Dedicated Special Revenue.....	\$300,000	\$300,000		
50	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
51	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
52	112. Governmental Affairs Services (70100).....			\$339,624	\$339,624
53	Intergovernmental Relations (70101).....	\$339,624	\$339,624		

ITEM 112.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$339,624	\$339,624		
2	Authority: Title 15.2, Subtitle III, Code of Virginia.				
3	113. Administrative and Support Services (59900).....			\$3,157,796	\$3,158,965
4	General Management and Direction (59901).....	\$3,157,796	\$3,158,965		
5	Fund Sources: General.....	\$2,599,641	\$2,600,199		
6	Special.....	\$558,155	\$558,766		
7	Authority: Title 36, Chapter 8, Code of Virginia.				
8	Total for Department of Housing and Community				
9	Development.....			<b>\$115,647,136</b>	<b>\$139,241,702</b>
10				<b>\$115,147,136</b>	<b>\$153,906,169</b>
11	General Fund Positions.....	60.25	60.25		
12	Nongeneral Fund Positions.....	51.75	51.75		
13	Position Level.....	112.00	112.00		
14	Fund Sources: General.....	<del>\$57,742,823</del>	<del>\$81,336,778</del>		
15		\$57,242,823	\$81,001,245		
16	Special.....	\$3,104,532	\$3,105,143		
17	Trust and Agency.....	\$150,000	\$150,000		
18	Dedicated Special Revenue.....	\$400,000	\$400,000		
19	Federal Trust.....	\$54,249,781	<del>\$54,249,781</del>		
20			\$69,249,781		
21	<b>§ 1-40. DEPARTMENT OF LABOR AND INDUSTRY (181)</b>				
22	114. Economic Development Services (53400).....			\$2,002,275	\$2,002,275
23				\$1,802,275	\$1,948,045
24	Apprenticeship Program (53409).....	<del>\$2,002,275</del>	<del>\$2,002,275</del>		
25		\$1,802,275	\$1,948,045		
26	Fund Sources: General.....	<del>\$2,002,275</del>	<del>\$2,002,275</del>		
27		\$1,802,275	\$1,948,045		
28	Authority: Title 40.1, Chapter 6, Code of Virginia.				
29	115. Regulation of Business Practices (55200).....			\$905,119	\$905,119
30					\$888,878
31	Labor Law Services (55206).....	\$905,119	<del>\$905,119</del>		
32			\$888,878		
33	Fund Sources: General.....	\$905,119	<del>\$905,119</del>		
34			\$888,878		
35	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
36	116. Regulation of Individual Safety (55500).....			\$9,997,562	\$9,997,562
37					\$10,647,562
38	Virginia Occupational Safety and Health Services				
39	(55501).....	\$9,997,562	<del>\$9,997,562</del>		
40			\$10,647,562		
41	Fund Sources: General.....	\$3,540,255	<del>\$3,540,255</del>		
42			\$4,190,255		
43	Special.....	\$860,307	\$860,307		
44	Federal Trust.....	\$5,597,000	\$5,597,000		
45	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter				
46	30, Code of Virginia.				
47	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the				
48	Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed				
49	pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for				

ITEM 116.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	voluntary protection and voluntary compliance programs.				
2	<i>B. Of the amounts provided in this item, \$650,000 the second year is provided from the</i>				
3	<i>general fund to support three positions in the Virginia Occupational Safety and Health</i>				
4	<i>Voluntary Protection Program and three positions in the Office of Consultation Services.</i>				
5	117. Regulation of Structure Safety (56200).....			\$520,702	\$520,702
6	Boiler and Pressure Vessel Safety Services (56201)....	\$520,702	\$520,702		
7	Fund Sources: General.....	\$520,702	\$520,702		
8	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
9	118. Administrative and Support Services (59900).....			\$3,062,075	\$3,064,252
10				\$3,030,750	\$3,014,957
11	General Management and Direction (59901).....	\$3,062,075	\$3,064,252		
12		\$3,030,750	\$3,014,957		
13	Fund Sources: General.....	\$2,198,402	\$2,199,462		
14		\$2,167,077	\$2,150,167		
15	Special.....	\$863,673	\$864,790		
16	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,				
17	Chapter 30, Code of Virginia.				
18	Total for Department of Labor and Industry.....			\$16,487,733	\$16,489,910
19				\$16,256,408	\$17,020,144
20	General Fund Positions.....	114.66	114.66		
21			113.66		
22	Nongeneral Fund Positions.....	76.34	76.34		
23	Position Level.....	191.00	191.00		
24			190.00		
25	Fund Sources: General.....	\$9,166,753	\$9,167,813		
26		\$8,935,428	\$9,698,047		
27	Special.....	\$1,723,980	\$1,725,097		
28	Federal Trust.....	\$5,597,000	\$5,597,000		
29	<b>§ 1-41. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)</b>				
30	119. Minerals Management (50600).....			\$29,258,267	\$29,228,627
31				\$29,161,057	\$28,880,962
32	Geologic and Mineral Resource Investigations,				
33	Mapping, and Utilization (50601).....	\$1,150,509	\$1,116,863		
34		\$1,101,002	\$1,065,820		
35	Mineral Mining Environmental Protection, Worker				
36	Safety and Land Reclamation (50602).....	\$2,794,332	\$2,794,640		
37	Gas and Oil Environmental Protection, Worker				
38	Safety and Land Reclamation (50603).....	\$1,602,970	\$1,603,141		
39	Coal Environmental Protection and Land				
40	Reclamation (50604).....	\$18,435,249	\$18,438,525		
41		\$18,387,546	\$18,141,903		
42	Coal Worker Safety (50605).....	\$5,275,207	\$5,275,458		
43	Fund Sources: General.....	\$9,937,329	\$9,938,470		
44		\$9,840,119	\$9,590,805		
45	Special.....	\$5,877,439	\$5,877,439		
46	Trust and Agency.....	\$525,000	\$525,000		
47	Dedicated Special Revenue.....	\$173,000	\$173,000		
48	Federal Trust.....	\$12,745,499	\$12,714,718		
49	Authority: Title 45.1, Code of Virginia.				
50	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
51	funds shall be provided for annual membership dues to the Interstate Mining Compact				
52	Commission.				

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
2	administrative and judicial review when so ordered by a court of competent jurisdiction.				
3	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the				
4	general fund shall be provided for annual membership dues to the Interstate Oil and Gas				
5	Compact Commission.				
6	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant				
7	to § 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
8	E. The application fee for a mineral mine license or a renewal or transfer of a license				
9	pursuant to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except				
10	applications submitted electronically, which shall be accompanied by a fee of \$330.				
11	However, the fee for any person engaged in mining sand or gravel on an area of five acres				
12	or less shall be required to pay a fee of \$100, except applications submitted electronically,				
13	which shall be accompanied by a fee of \$80.				
14	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
15	Virginia, shall be in the amount of \$600 and the application fee for permit modifications				
16	shall be \$300.				
17	120. Resource Management Research, Planning, and				
18	Coordination (50700).....			\$3,110,922	\$3,111,422
19				\$3,011,691	\$3,004,748
20	Energy Conservation and Alternative Energy				
21	Supply Programs (50705).....	\$3,110,922	\$3,111,422		
22		\$3,011,691	\$3,004,748		
23	Fund Sources: General.....	\$1,031,243	\$1,031,643		
24		\$932,012	\$924,969		
25	Special.....	\$95,978	\$95,978		
26	Federal Trust.....	\$1,983,701	\$1,983,801		
27	Authority: Title 45.1, Chapter 26, Code of Virginia.				
28	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
29	general fund shall be provided for dues and expenses for the Southern States Energy				
30	Board.				
31	B. To defray the costs of implementing the Virginia Energy Management Program, the				
32	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
33	natural gas, electricity, and similar energy contracts a provision for suppliers to collect				
34	from using agencies and remit to the department an administrative surcharge. The				
35	surcharge shall reflect the department's actual costs to administer the program.				
36	Additionally, the department is authorized, consistent with federal funding rules, to				
37	distribute energy-related federal funds as grants or as loans to other state or nonstate				
38	agencies for use in financing energy-related projects, and to recover from the recipient an				
39	administrative service charge to recover the department's costs of administering such grant				
40	or loan programs.				
41	121. Administrative and Support Services (59900).....			\$3,902,342	\$3,902,827
42				\$3,882,673	\$3,882,910
43	General Management and Direction (59901).....	\$3,902,342	\$3,902,827		
44		\$3,882,673	\$3,882,910		
45	Fund Sources: General.....	\$2,234,913	\$2,235,398		
46		\$2,215,244	\$2,215,481		
47	Special.....	\$1,375,729	\$1,375,729		
48	Dedicated Special Revenue.....	\$291,700	\$291,700		
49	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
50	Total for Department of Mines, Minerals and			\$36,271,531	\$36,242,876
51	Energy.....			\$36,055,421	\$35,768,620
52					

ITEM 121.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	161.43	161.43		
2	Nongeneral Fund Positions.....	74.57	74.57		
3	Position Level.....	236.00	236.00		
4	Fund Sources: General.....	\$13,203,485	\$13,205,511		
5		\$12,987,375	\$12,731,255		
6	Special.....	\$7,349,146	\$7,349,146		
7	Trust and Agency.....	\$525,000	\$525,000		
8	Dedicated Special Revenue.....	\$464,700	\$464,700		
9	Federal Trust.....	\$14,729,200	\$14,698,519		
<b>10</b>	<b>§ 1-42. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)</b>				
11	122. Regulation of Professions and Occupations (56000)...			\$23,393,856	\$23,396,149
12	Licensure, Certification, and Registration of				
13	Professions and Occupations (56046).....	\$6,776,959	\$6,777,634		
14	Enforcement of Licensing, Regulating and Certifying				
15	Professions and Occupations (56047).....	\$8,216,672	\$8,217,399		
16	Administrative Services (56048).....	\$8,400,225	\$8,401,116		
17	Fund Sources: Special.....	\$1,296,267	\$1,296,267		
18	Dedicated Special Revenue.....	\$21,762,589	\$21,764,882		
19	Federal Trust.....	\$335,000	\$335,000		
20	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22, 22.1,				
21	23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36,				
22	Chapter 5.1, Code of Virginia.				
23	Costs for professional and occupational regulation may be met by fees paid by the respective				
24	professions and occupations.				
25	Total for Department of Professional and				
26	Occupational Regulation.....			\$23,393,856	\$23,396,149
27	Nongeneral Fund Positions.....	203.00	203.00		
28	Position Level.....	203.00	203.00		
29	Fund Sources: Special.....	\$1,296,267	\$1,296,267		
30	Dedicated Special Revenue.....	\$21,762,589	\$21,764,882		
31	Federal Trust.....	\$335,000	\$335,000		
<b>32</b>	<b>§ 1-43. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)</b>				
33	123. Economic Development Services (53400).....			\$7,667,752	\$7,668,059
34				\$6,860,562	\$7,197,831
35	Minority Business Enterprise Procurement Reporting				
36	and Coordination (53406).....	\$544,350	\$544,350		
37	Minority Business Enterprise Outreach (53407).....	\$1,113,982	\$1,114,090		
38	Minority Business Enterprise Certification (53414)....	\$430,155	\$430,155		
39	Business Information Services (53418).....	\$1,522,619	\$1,522,619		
40		\$1,442,619	\$1,442,619		
41	Administrative Services (53422).....	\$769,636	\$769,835		
42		\$722,427	\$689,835		
43	Financial Services for Economic Development				
44	(53423).....	\$3,287,010	\$3,287,010		
45		\$2,607,029	\$2,976,782		
46	Fund Sources: General.....	\$5,166,421	\$5,166,620		
47		\$4,359,231	\$4,196,392		
48	Special.....	\$801,201	\$801,201		
49			\$1,301,201		
50	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
51	Trust and Agency.....	\$100,000	\$100,000		
52	Dedicated Special Revenue.....	\$65,000	\$65,000		

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.			
2	A. The Department of Small Business and Supplier Diversity, in conjunction with the			
3	Department of General Services, the Virginia Employment Commission, and the Virginia			
4	Department of Transportation, is authorized to conduct analyses of the availability of			
5	minority business enterprises in Virginia and the utilization of such businesses by the			
6	Commonwealth of Virginia, localities, or private industry in the acquisition of goods and			
7	services. The department also is authorized to receive and accept from the United States			
8	government, or any agency thereof, and from any other source, private or public, any and			
9	all gifts, grants, allotments, bequests or devises of any nature that would assist the			
10	department in conducting such analyses or otherwise strengthen its services to minority			
11	business enterprises. The Director, Department of Planning and Budget, is authorized to			
12	establish a nongeneral fund appropriation for the purposes of expending revenues that may			
13	be received for this effort.			
14	B.1. Out of the amounts in this Item, <del>\$629,981</del> the first year and <del>\$629,981</del> <i>\$500,000</i> the			
15	second year from the <del>general fund shall be deposited to the</del> Small Business Jobs Grant			
16	Fund <i>is hereby appropriated for payment of grants</i> pursuant to § 2.2-1615, Code of			
17	Virginia.			
18	2. By April 1 of each year, the department shall report to the Governor and the Secretary			
19	of Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and			
20	anticipated needs for small business development in order to monitor the effective use of			
21	these funds.			
22	C. Out of the amounts in this Item, <del>\$1,000,000</del> <i>\$950,000</i> the first year and			
23	<del>\$1,000,000</del> <i>\$819,753</i> the second year from the general fund shall be deposited to the Small			
24	Business Investment Grant Fund pursuant to § 2.2-1616, Code of Virginia. The			
25	department shall aggressively market the program and shall report to the Governor and the			
26	Secretary of Commerce and Trade on the status of the program by November 1 of each			
27	year.			
28	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
29	from the general fund shall be provided to support the Business One-Stop Program.			
30	E.1. Out of the amounts in this Item, \$163,690 from the general fund and \$966,201 from			
31	nongeneral funds the first year and \$163,690 from the general fund and \$966,201 from			
32	nongeneral funds the second year shall be provided for the Virginia Small Business			
33	Financing Authority. The general fund amount shall be used to support operating expenses			
34	of the authority.			
35	2. To meet changing financing needs of small businesses, the Executive Director, Virginia			
36	Small Business Financing Authority, with the approval of the Director, Department of			
37	Small Business and Supplier Diversity, may transfer moneys between funds managed by			
38	the authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code			
39	of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance			
40	or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small			
41	Business Financing Authority, shall report, by fund, the transfers made by January 1 of			
42	each year to the Chairmen of the Senate Finance and House Appropriations Committees.			
43	3. The Virginia Small Business Financing Authority is authorized to insure additional			
44	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an			
45	aggregate amount not to exceed four times the principal amount in the Insurance or			
46	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the			
47	authority is called upon to pay on guaranties of loans of more than 10 percent of the			
48	aggregate amount of all outstanding insured loans, the authority shall not insure any			
49	further loans and shall immediately notify the Governor and the Chairmen of the House			
50	Appropriations and Senate Finance Committees. Pursuant to § 4-1.03 of this act, the			
51	Director, Department of Planning and Budget, is authorized to transfer a sum sufficient to			
52	the Insurance or Guarantee Fund in the event the amount in the fund falls below the			
53	amount needed to honor any guarantee.			
54	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
55	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			



ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	and/or premium charged by the Virginia Small Business Financing Authority pursuant to §§				
2	<a href="#">2.2-2285</a> and <a href="#">2.2-2291</a> , Code of Virginia, for acting as the conduit issuer for any bond				
3	financing is not to exceed \$25,000 per annum.				
4	F. The Department of Small Business and Supplier Diversity shall include employment				
5	services organizations within the development and operation of any state procurement				
6	program or program goal and targets for small, women-owned, and minority-owned				
7	businesses consistent with requirements in the Code of Virginia requiring the Department to				
8	certify employment service organizations.				
9	<i>G. Notwithstanding §§ 7VAC10-21-310, 7VAC10-21-320, or 7VAC10-21-330 of the Virginia</i>				
10	<i>Administrative Code, or any other provision of law, any business certified on or after July 1,</i>				
11	<i>2017, by the Virginia Department of Small Business and Supplier Diversity or the Virginia</i>				
12	<i>Department of Minority Business Enterprise as a small, women-owned, or minority-owned</i>				
13	<i>business, shall be certified for a period of five years unless (i) the certification is revoked</i>				
14	<i>before the end of the five-year period, (ii) the business ceases operation, or (iii) the business</i>				
15	<i>no longer qualifies as a small, women- or minority-owned business.</i>				
16	Total for Department of Small Business and Supplier				
17	Diversity.....			<b>\$7,667,752</b>	<b>\$7,668,059</b>
18				<b>\$6,860,562</b>	<b>\$7,197,831</b>
19	General Fund Positions.....	34.00	34.00		
20		26.00	26.00		
21	Nongeneral Fund Positions.....	28.00	28.00		
22		24.00	24.00		
23	Position Level.....	62.00	62.00		
24		50.00	50.00		
25	Fund Sources: General.....	\$5,166,421	\$5,166,620		
26		\$4,359,231	\$4,196,392		
27	Special.....	\$801,201	\$801,201		
28			\$1,301,201		
29	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
30	Trust and Agency.....	\$100,000	\$100,000		
31	Dedicated Special Revenue.....	\$65,000	\$65,000		
32					
	<b>§ 1-44. FORT MONROE AUTHORITY (360)</b>				
33	124. Economic Development Services (53400).....			\$5,298,368	\$5,298,372
34				\$5,082,648	\$4,974,791
35	Administrative Services (53422).....	\$5,298,368	\$5,298,372		
36		\$5,082,648	\$4,974,791		
37	Fund Sources: General.....	\$5,298,368	\$5,298,372		
38		\$5,082,648	\$4,974,791		
39	Authority: Title 2.2, Chapter 22, Code of Virginia.				
40	A.1. Out of the amounts in this Item, \$5,298,368,5,082,648 the first year and				
41	\$5,298,372,4,974,791 the second year from the general fund shall be provided for the				
42	Commonwealth's share of the estimated operating expenses of the Fort Monroe Authority				
43	(FMA). This appropriation represents the Commonwealth's share of the FMA's estimated				
44	operating expenses. These expenses may not be reimbursed by the federal government and				
45	shall be reduced by any federal funding the authority may receive for expenditures funded				
46	through the Commonwealth's contribution that ultimately qualify for federal reimbursement.				
47	Any such reimbursements shall be repaid to the general fund. The State Comptroller shall				
48	disburse the first and second year appropriations in twelve equal monthly installments.				
49	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the				
50	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually				
51	examine the accounts of the books of the FMA.				
52	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System				
53	and participation in all of the health and related insurance and other benefits, including				
54	premium conversion and flexible benefits, available to state employees as provided by law.				

ITEM 124.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be					
2	deemed a state public body and may meet by electronic communication means in					
3	accordance with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic					
4	communication shall mean the same as that term is defined in § 2.2-3701, Code of					
5	Virginia.					
6	5. Notwithstanding any other provision of law or agreement, the amount paid from all					
7	sources of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of					
8	Virginia, shall not exceed \$983,960 in FY 2017 and \$983,960 in FY 2018. Beginning July					
9	1, 2016, the FMA shall not pay any such amount to the City of Hampton until the City has					
10	recorded among the land records in the Office of the Circuit Court Clerk of the City of					
11	Hampton an instrument removing any liens or claims of liens on the real property of the					
12	Commonwealth at Fort Monroe. Such instrument shall state that the City acknowledges					
13	that in the event of conflict between any fees in lieu of taxes provided for under § 2.2-					
14	2342 of the Code of Virginia and the Appropriations Act, the Appropriations Act shall					
15	prevail. Such instrument shall further state that the FMA has paid all amounts set by the					
16	Appropriations Act for fiscal year 2014, fiscal year 2015 and fiscal year 2016 and that the					
17	City does not assert nor will it assert in the future any liens of any kind on the real					
18	property of the Commonwealth at Fort Monroe. Such instrument shall be in a form					
19	acceptable to, and have the written approval of the Attorney General of the					
20	Commonwealth in advance of recordation.					
21	Total for Fort Monroe Authority.....			<b>\$5,298,368</b>	<b>\$5,298,372</b>	
22				<b>\$5,082,648</b>	<b>\$4,974,791</b>	
23	Fund Sources: General.....	\$5,298,368	\$5,298,372			
24		\$5,082,648	\$4,974,791			
25	<b>§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>					
26	125. Economic Development Services (53400).....			\$26,851,544	\$27,351,546	
27				\$25,508,967	\$26,035,046	
28	Economic Development Services (53412).....	\$26,851,544	\$27,351,546			
29		\$25,508,967	\$26,035,046			
30	Fund Sources: General.....	\$26,851,544	\$27,351,546			
31		\$25,508,967	\$26,035,046			
32	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of					
33	Virginia.					
34	A. Upon authorization of the Governor, the Virginia Economic Development Partnership					
35	may transfer funds appropriated to it by this act to a nonstock corporation.					
36	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership					
37	shall provide to the Chairmen of the House Appropriations and Senate Finance					
38	Committees and the Director, Department of Planning and Budget a report of its operating					
39	plan. Prior to September 1 of each fiscal year, the Partnership shall provide to the					
40	Chairmen of the House Appropriations and Senate Finance Committees and the Director,					
41	Department of Planning and Budget a detailed expenditure report and a listing of the					
42	salaries and bonuses for all partnership employees for the prior fiscal year. All three					
43	reports shall be prepared in the formats as previously approved by the Department of					
44	Planning and Budget.					
45	C. In developing the criteria for any pay for performance plan, the board shall include, but					
46	not be limited to, these variables: 1) the number of economic development prospects					
47	committed to move to or expand operations in Virginia; 2) dollar investment made in					
48	Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-					
49	time jobs directly related to an economic development project; and 4) location of the					
50	project. To that end, the pay for performance plan shall be weighted to recognize and					
51	reward employees who successfully recruit new economic development prospects or cause					
52	existing prospects to expand operations in localities with fiscal stress greater than the					
53	statewide average. Fiscal Stress shall be based on the Index published by the Commission					
54	on Local Government. If a prospect is physically located in more than one contiguous					

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	locality, the highest Fiscal Stress Index of the participating localities will be used.				
2	D.1. The Virginia Economic Development Partnership shall report before the General				
3	Assembly convenes in January of each year on the status of the implementation of the state's				
4	comprehensive economic development strategy, and shall recommend legislative actions				
5	related to the implementation of the comprehensive economic development strategy. The				
6	report shall be submitted to the Chairmen of the House Appropriations and Senate Finance				
7	Committees, and shall include the number of site visits made by employees of the Virginia				
8	Economic Development Partnership with potential economic development prospects.				
9	2. The Virginia Economic Development Partnership shall identify and target industries suited				
10	for location in the southside and southwest regions of the state.				
11	E. The State Comptroller shall disburse the first and second year appropriations in twelve				
12	equal monthly installments. The Director, Department of Planning and Budget may authorize				
13	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
14	year, if such an advance is necessary to meet payment obligations.				
15	F. The Virginia Economic Development Partnership shall provide administrative and support				
16	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement				
17	until July 1, 2018, or until the authority is able to provide such services.				
18	G. The Virginia Economic Development Partnership shall report one month after the close of				
19	each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on				
20	the Commonwealth's Development Opportunity Fund. The report shall include, but not be				
21	limited to, total appropriations made or transferred to the fund, total grants awarded, cash				
22	balances, and balances available for future commitments.				
23	H. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the				
24	Virginia Economic Development Partnership shall provide an itemized list of projected costs				
25	for review by the Secretary of Commerce and Trade.				
26	I. The amounts for Economic Development Services include \$500,000 the first year and				
27	\$500,000 the second year from the general fund to market distressed areas of the				
28	Commonwealth.				
29	J. Out of the amounts for Economic Development Services shall be provided \$215,000 the				
30	first year and \$215,000 the second year from the general fund to assist small manufacturers				
31	with the export of advanced manufacturing products.				
32	K. Out of the amounts for economic development services shall be provided \$500,000 the				
33	first year and \$500,000 the second year from the general fund for an expanded international				
34	and domestic marketing campaign to market Virginia to attract additional businesses to the				
35	Commonwealth.				
36	L. The Virginia Economic Development Partnership shall investigate additional ways in				
37	which it might encourage the export of products and services from the Commonwealth to				
38	international markets, including researching potential methods through which to support				
39	broader availability of bridge loans and shipment insurance for Virginia exporters.				
40	M. Out of this appropriation, \$1,097,957 the first year and \$1,097,957 the second year from				
41	the general fund is provided for administration and operating expenses of the Virginia Jobs				
42	Investment Program.				
43	N.1. Out of the amounts for Economic Development Services shall be provided				
44	<del>\$2,250,000</del> \$2,016,884 in the first year and \$2,250,000 in the second year from the general				
45	fund to be deposited in the Virginia Brownfields Restoration and Economic Redevelopment				
46	Assistance Fund established pursuant to § 10.1-1237, Code of Virginia.				
47	2. Before July 1, 2016, the Virginia Economic Development Partnership, in consultation with				
48	the Department of Environmental Quality, shall develop updated guidelines governing the use				
49	of the Fund and providing for grants of up to \$500,000 for site remediation. The guidelines				
50	shall include a requirement that sites with potential for redevelopment and economic benefits				
51	to the surrounding community be prioritized for consideration of such grants.				

ITEM 125.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	O. The Virginia Economic Development Partnership shall transfer to the Department of					
2	Environmental Quality up to \$250,000 of the amounts appropriated in this item to conduct					
3	research and for other appropriate costs associated with the development of a long-term					
4	offsetting methods within the Virginia Nutrient Credit Exchange. The Virginia Economic					
5	Development Partnership shall work in conjunction with the Department of					
6	Environmental Quality to develop the long-term offsetting methods.					
7	P. Out of the general fund appropriation in this item, the Virginia Economic Development					
8	Partnership shall provide \$1,000,000 the first year and <del>\$1,000,000</del> \$925,000 the second					
9	year to the Commonwealth Center for Advanced Manufacturing for rent and operating					
10	support.					
11	Q. Out of the amounts in this item, <del>\$5,160,700</del> \$4,051,239 the first year and					
12	<del>\$5,160,700</del> \$4,865,700 the second year from the general fund shall be provided to					
13	strengthen and promote economic development initiatives. The funding shall be allocated					
14	<del>on an annual basis</del> as follows: \$466,000 <i>the first year</i> and \$366,000 <i>the second year</i> to					
15	expand and rebrand the Virginia Jobs Investment Program, \$1,000,000 <i>the first year</i> and					
16	<del>\$950,000</del> \$950,000 <i>the second year</i> to support the Virginia International Trade Alliance,					
17	<del>\$2,000,000</del> \$890,539 <i>the first year</i> and <del>\$1,900,000</del> <i>the second year</i> to match federal grants					
18	for the Going Global Defense Initiative; <del>Virginia International Trade Alliance</del> , and the					
19	State Trade Export Promotion (STEP) grant program, \$650,000 <i>the first year</i> and					
20	<del>\$605,000</del> <i>the second year</i> to Support Virginia exporters, \$250,000 <i>in each year</i> to					
21	implement the recommendations of the Virginia Sustained Growth Study and \$794,700 <i>in</i>					
22	<i>each year</i> to support US and international business attraction.					
23	<i>R.1. The Virginia Economic Development Partnership (VEDP) shall submit its strategic</i>					
24	<i>plan, marketing plan and operational plan to the Joint Legislative Audit and Review</i>					
25	<i>Commission Special Subcommittee on Economic Development no later than December 1,</i>					
26	<i>2017 for review.</i>					
27	<i>2. In addition, VEDP shall submit its plans for operating and staffing the new Incentives</i>					
28	<i>Division, the new Office of the Auditor, and the International Trade Division for review by</i>					
29	<i>the JLARC Special Subcommittee on Economic Development no later than December 1,</i>					
30	<i>2017. These plans should include, but not be limited to, organization and staffing</i>					
31	<i>qualifications, as well as fiscal estimates for potential increases in funding and positions,</i>					
32	<i>if applicable.</i>					
33	<i>3. The Comptroller is hereby authorized to withhold general funds in the amount of</i>					
34	<i>\$1,500,000 second year until notified by the Chairmen of the House Appropriations and</i>					
35	<i>the Senate Finance Committees that VEDP has complied with this request by the date</i>					
36	<i>specified and that all or a portion specified of the funds are authorized for disbursement.</i>					
37	Total for Virginia Economic Development					
38	Partnership.....			\$26,851,544	\$27,351,546	
39				\$25,508,967	\$26,035,046	
40	Fund Sources: General.....	\$26,851,544	\$27,351,546			
41		\$25,508,967	\$26,035,046			
42	125.10 Omitted.					
43	<b>§ 1-46. VIRGINIA EMPLOYMENT COMMISSION (182)</b>					
44	126. Workforce Systems Services (47000).....			\$608,548,028	\$608,548,028	
45	Job Placement Services (47001).....	\$29,889,191	\$29,889,191			
46	Unemployment Insurance Services (47002).....	\$577,799,063	\$577,799,063			
47	Workforce Development Services (47003).....	\$859,774	\$859,774			
48	Fund Sources: Special.....	\$5,847,388	\$5,847,388			
49	Trust and Agency.....	\$602,700,640	\$602,700,640			
50	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.					
51	A. Revenues deposited into the Special Unemployment Compensation Administration					

ITEM 126.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Fund shall be used for the purposes set out in the following order of priority: 1) to make					
2	payment of any interest owed on loans from the U.S. Treasury for payment of unemployment					
3	compensation benefits; 2) to support essential services of the Commission, particularly in the					
4	event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund					
5	the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be					
6	transferred from the capital budget to the operating budget consistent with this language.					
7	B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the					
8	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under §					
9	1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the					
10	administration of the unemployment compensation program, under the direction of the					
11	Virginia Employment Commission and shall not be subject to the requirements of § 60.2-305,					
12	Code of Virginia.					
13	C. There is hereby appropriated out of the funds made available to this state under § 1103 of					
14	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act					
15	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading					
16	obsolete information technology systems, to include staff costs. This appropriation is subject					
17	to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall					
18	be retained by the commission.					
19	D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment					
20	Commission with respect to the collection of debts authorized to be collected under § 2.2-					
21	4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall					
22	become part of the debt owed the Commission and may be recovered accordingly.					
23	127. Economic Development Services (53400).....			\$3,087,549	\$3,087,549	
24	Economic Information Services (53402).....	\$3,087,549	\$3,087,549			
25	Fund Sources: Special.....	\$562,573	\$562,573			
26	Trust and Agency.....	\$2,524,976	\$2,524,976			
27	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.					
28	128. For payment to the Secretary of the Treasury of the United States to the credit of the federal					
29	unemployment trust fund established by the Social Security Act, to be held for the state upon					
30	the terms and conditions provided in the said Social Security Act, there is hereby appropriated					
31	the amount remaining in the clearing account of the Unemployment Compensation Fund					
32	created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom					
33	pursuant to § 60.2-301, Code of Virginia, a sum sufficient.					
34	Total for Virginia Employment Commission.....			\$611,635,577	\$611,635,577	
35	Nongeneral Fund Positions.....	865.00	865.00			
36	Position Level.....	865.00	865.00			
37	Fund Sources: Special.....	\$6,409,961	\$6,409,961			
38	Trust and Agency.....	\$605,225,616	\$605,225,616			
39	<b>§ 1-47. VIRGINIA TOURISM AUTHORITY (320)</b>					
40	129. Tourist Promotion (53600).....			\$21,746,335	\$21,046,337	
41				\$21,035,296	\$19,784,112	
42	Tourist Promotion Services (53607).....	\$21,746,335	\$21,046,337			
43		\$21,035,296	\$19,784,112			
44	Fund Sources: General.....	\$21,746,335	\$21,046,337			
45		\$21,035,296	\$19,784,112			
46	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.					
47	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority					
48	\$1,200,000 each year for continued operation of the Welcome Centers. The Department of					
49	Transportation shall fund maintenance at each facility based on the agreed-upon service levels					
50	contained in the Memorandum of Agreement between the Virginia Tourism Authority and the					

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Department of Transportation. Included in the amounts in this paragraph is \$100,000 each				
2	year for maintenance of the Danville Welcome Center.				
3	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
4	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
5	Welcome Centers.				
6	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer				
7	funds appropriated to it by this act to a nonstock corporation.				
8	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
9	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
10	Department of Planning and Budget a report of its operating plan. Prior to September 1 of				
11	each fiscal year, the authority shall provide to the Chairmen of the House Appropriations				
12	and Senate Finance Committees and the Director, Department of Planning and Budget a				
13	detailed expenditure report and a listing of the salaries and bonuses for all authority				
14	employees for the prior fiscal year. All three reports shall be prepared in the formats as				
15	previously approved by the Department of Planning and Budget.				
16	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
17	equal monthly installments. The Director, Department of Planning and Budget may				
18	authorize an increase in disbursements for any month, not to exceed the total appropriation				
19	for the fiscal year, if such an advance is necessary to meet payment obligations.				
20	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year				
21	and \$1,700,000 the second year from the general fund to promote the Virginia tourism				
22	industries. These funds shall be used, among other purposes, to initiate strategies to				
23	expand growth tourism industries such as Virginia history tours, wine and epicurean tours				
24	and other packaged travel itineraries.				
25	F.1 Out of the amounts for Tourist Promotion shall be provided \$2,500,000 the first year				
26	and <del>\$2,250,000</del> \$2,125,000 the second year from the general fund for grants to regional				
27	and local tourism authorities and other tourism entities to support their efforts. From the				
28	grants provided from the amounts included in this paragraph, priority consideration shall				
29	be given to funding for the Coalfield Regional Tourism Authority, the Daniel Boone				
30	Visitor Center, and \$50,000 the first year and \$50,000 the second year for events				
31	sponsored by Special Olympics Virginia, \$500,000 the first year and <del>\$250,000</del> the second				
32	year for the City of Portsmouth for a regional tourism entity, and \$300,000 the first year				
33	and \$300,000 the second year to the Southwest Virginia Regional Recreation Authority				
34	for the Spearhead Trails initiative. <i>Also out of the amounts in this item for Tourism</i>				
35	<i>Promotion, \$125,000 the second year from the general fund shall be provided to the City</i>				
36	<i>of Virginia Beach for a regional tourism entity.</i>				
37	2. Prior to payment of any grants provided from the amounts included in paragraph F.1				
38	above to the City of Portsmouth for the benefit of a regional tourism entity, and no later				
39	than November 1, 2016, the City of Portsmouth shall provide to the Chairmen of the				
40	House Appropriations and Senate Finance Committees a report detailing the financial				
41	condition of the regional tourism entity and a plan for achieving its long-term financial				
42	sustainability. The report shall include the following for the three most recent fiscal years:				
43	(i) a statement of financial position summarizing the assets, liabilities and net assets of the				
44	organization; (ii) a statement of activity showing total attendance, income and expenses;				
45	and (iii) a statement of cash flow.				
46	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of				
47	the state.				
48	H. Out of the amounts for Tourist Promotion, \$500,000 the first year and \$500,000 the				
49	second year from the general fund shall be used to expand electronic marketing of				
50	Virginia tourism and conduct major media events with travel industry partners and				
51	maintain Welcome Center operations.				
52	I. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the				
53	first year and \$3,100,000 in the second year from the general fund to supplement				
54	appropriations to promote Virginia's tourism industries through an enhanced advertising				

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	campaign. Of these amounts, at least \$1,000,000 the first year and \$1,000,000 the second year				
2	shall be used to support a cooperative advertising program to partner with private sector				
3	tourism businesses and regional tourism entities to advertise Virginia as a tourism destination.				
4	The state dollars shall be used to incentivize private and regional tourism marketing funds on				
5	a \$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall enter into agreements				
6	to undertake joint advertising purchases to promote Virginia and specific facilities with				
7	private sector and regional partners.				
8	J. Out of the amounts provided for Tourist Promotion shall be provided \$330,012 the first				
9	year and \$330,012 the second year from the general fund to promote and advertise tourism in				
10	Virginia through a competitively awarded public-private partnership program, matched on at				
11	least a three to one basis by each recipient. These amounts include \$130,012 in the first year				
12	and \$130,012 in the second year for "See Virginia First," a partnership operated by the				
13	Virginia Association of Broadcasters to advertise Virginia Tourism, provided the Association				
14	contributes a total of at least \$390,036 in television and radio advertising value to promote				
15	tourism in Virginia in the first year and \$390,036 in the second year. Also included in these				
16	amounts is \$100,000 the first year and \$100,000 the second year to promote Virginia Parks,				
17	and \$100,000 the first year and \$100,000 the second year to promote Virginia's wineries.				
18	K. Of the amounts provided for Tourism Promotion shall be provided \$497,544 the first year				
19	and \$497,544 the second year from the general fund to purchase media in the Washington,				
20	D.C., Virginia, and Baltimore, Maryland markets through the "See Virginia First," a				
21	partnership operated by the Virginia Association of Broadcasters, in association with its				
22	affiliates in other states in the region, provided that the Association can obtain contributions				
23	of at least \$1,492,632 <i>the first year and \$1,492,632 the second year</i> in television, radio and				
24	station-related internet advertising value to promote tourism in Virginia.				
25	L. Out of the amounts for Tourist Promotion shall be provided \$450,000 the first year from				
26	the general fund to promote and market tourism between the Commonwealth and China in				
27	accordance with a signed agreement entered into with the Virginia Tourism Corporation.				
28	<i>M. Out of the amounts for Tourist Promotion, \$400,000 the second year from the general fund</i>				
29	<i>shall be provided as an incentive to establish nonstop air service between Indira Gandhi</i>				
30	<i>International Airport and Washington Dulles International Airport in accordance with a</i>				
31	<i>signed agreement entered into with the Virginia Tourism Corporation. Such agreement shall</i>				
32	<i>include provisions requiring a minimum of three nonstop round-trip flights per week, a load</i>				
33	<i>factor, and that the incentive payments be repaid or reduced proportionately if such</i>				
34	<i>conditions are not met.</i>				
35	Total for Virginia Tourism Authority.....			<b>\$21,746,335</b>	<b>\$21,046,337</b>
36				<b>\$21,035,296</b>	<b>\$19,784,112</b>
37	Fund Sources: General.....	\$21,746,335	\$21,046,337		
38		\$21,035,296	\$19,784,112		
39	TOTAL FOR OFFICE OF COMMERCE AND				
40	TRADE.....			<b>\$932,202,652</b>	<b>\$945,951,282</b>
41				<b>\$916,635,941</b>	<b>\$967,021,343</b>
42	General Fund Positions.....	378.34	378.34		
43		369.34	368.34		
44	Nongeneral Fund Positions.....	1,311.66	1,311.66		
45		1,307.66	1,307.66		
46	Position Level.....	1,690.00	1,690.00		
47		1,677.00	1,676.00		
48	Fund Sources: General.....	\$203,813,721	\$217,286,285		
49		\$188,247,010	\$205,630,466		
50	Special.....	\$20,685,087	\$20,686,815		
51			\$33,848,815		
52	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
53	Trust and Agency.....	\$606,000,616	\$606,000,616		
54	Dedicated Special Revenue.....	\$25,257,117	\$25,562,028		
55			\$30,125,908		
56	Federal Trust.....	\$74,910,981	\$74,880,300		
57			\$89,880,300		

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF EDUCATION</b>			
<b>2</b>	<b>§ 1-48. SECRETARY OF EDUCATION (185)</b>			
<b>3</b>	130. Administrative and Support Services (79900).....		\$674,735	\$674,794
<b>4</b>	General Management and Direction (79901).....	\$674,735	\$674,794	
<b>5</b>	Fund Sources: General.....	\$674,735	\$674,794	
<b>6</b>	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
<b>7</b>	A. The Secretary of Education is hereby authorized to make allocations to qualified zone			
<b>8</b>	academies of the portion of the national zone academy bond limitation amount to be			
<b>9</b>	allocated annually to the Commonwealth of Virginia pursuant to Section 1397E of the			
<b>10</b>	Internal Revenue Code of 1986, as amended, and to provide for carryovers of any unused			
<b>11</b>	limitation amount. In making such allocations, the Secretary of Education is directed to			
<b>12</b>	give priority to allocation requests for qualified zone academies having at least 35 percent			
<b>13</b>	free lunch participation or either located in federal enterprise communities or located in			
<b>14</b>	cities and counties within which federal enterprise communities are located.			
<b>15</b>	B. The Secretary of Education is hereby authorized to make allocations of the portion of			
<b>16</b>	the tax-exempt private activity bond limitation amount to be allocated annually to the			
<b>17</b>	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief			
<b>18</b>	Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code			
<b>19</b>	of 1986, as amended) for the development of education facilities using public-private			
<b>20</b>	partnerships, and to provide for carryovers of any unused limitation amount. In making			
<b>21</b>	such allocations, the Secretary is directed to give priority to public-private partnership			
<b>22</b>	proposals that will serve as demonstration projects concerning the leveraging of private			
<b>23</b>	sector contributions and resources, the achievement of economies or efficiencies			
<b>24</b>	associated with private sector innovation, and other benefits that are or may be derived			
<b>25</b>	from public-private partnerships in contrast to more traditional approaches to public			
<b>26</b>	school construction and renovation. The Secretary is directed to report annually not later			
<b>27</b>	than August 31 to the Chairmen of the Senate Finance and House Appropriations			
<b>28</b>	Committees regarding any guidelines implemented and any allocations made pursuant to			
<b>29</b>	this paragraph.			
<b>30</b>	C. For the funds identified for reallocation in each of the higher education institutions'			
<b>31</b>	educational and general programs, each respective institution shall report the amounts and			
<b>32</b>	the specific purposes for which they were used in its six-year academic plans finalized in			
<b>33</b>	the fall of 2016 and the fall of 2017.			
<b>34</b>	D. The Secretary of Education, in consultation with the Secretary of Finance, shall			
<b>35</b>	develop certain approaches for incentives for joint contracting by a school division with an			
<b>36</b>	adjacent school division. Such approaches shall consider all of the educational services			
<b>37</b>	available to the school divisions subject to the joint contract and shall only apply to			
<b>38</b>	circumstances where at least one of the school divisions is equal to or fewer than 4,000			
<b>39</b>	students. A report on the approaches considered by the Secretaries shall be submitted to			
<b>40</b>	the Chairmen of Senate Finance and House Appropriations by October 15, 2016.			
<b>41</b>	Total for Secretary of Education.....		<b>\$674,735</b>	<b>\$674,794</b>
<b>42</b>	General Fund Positions.....	5.00	5.00	
<b>43</b>	Position Level.....	5.00	5.00	
<b>44</b>	Fund Sources: General.....	\$674,735	\$674,794	
<b>45</b>	<b>§ 1-49. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)</b>			
<b>46</b>	131. Instructional Services (18100).....		\$22,273,413	\$22,273,579
<b>47</b>	Public Education Instructional Services (18101).....	\$11,643,503	\$21,773,413	\$21,952,397
<b>48</b>		\$11,443,503	\$11,643,562	
<b>49</b>			\$11,822,380	



ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Program Administration and Assistance for				
2	Instructional Services (18102).....	\$8,957,867	\$8,957,961		
3		\$8,657,867	\$8,457,961		
4	Adult Education and Literacy (18104).....	\$1,672,043	\$1,672,056		
5	Fund Sources: General.....	\$8,417,030	\$8,417,030		
6		\$7,917,030	\$8,095,848		
7	Special.....	\$300,000	\$300,000		
8	Commonwealth Transportation.....	\$263,327	\$263,327		
9	Trust and Agency.....	\$5,000	\$5,000		
10	Federal Trust.....	\$13,288,056	\$13,288,222		
11	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
12	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
13	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
14	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
15	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				
16	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
17	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of				
18	Virginia; P.L. 105-220, Federal Code.				
19	A. The Superintendent of Public Instruction is encouraged to implement school/community				
20	team training.				
21	B. The Superintendent of Public Instruction shall provide direction and technical assistance to				
22	local school divisions in the revision of their Vocational Education curriculum and				
23	instructional practices.				
24	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social				
25	Services, shall encourage local departments of social services and local school divisions to				
26	work together to develop cooperative arrangements for the use of school resources, especially				
27	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)				
28	recipients for the workforce.				
29	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may				
30	apply for grant funding to be used by local school divisions consistent with the provisions of				
31	Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall				
32	be adjusted by the amount of the proceeds of any such grant awards.				
33	E. 1. Out of the appropriations in this item, <del>\$1,500,000</del> \$1,400,000 the first year and				
34	<del>\$1,500,000</del> \$1,300,000 the second year from the general fund is provided to support students				
35	and teachers pursuing information technology industry certifications. The funding shall be				
36	used to provide outreach, training, instructional resources, industry recognized certification				
37	opportunities for teachers and students enrolled in Virginia public high schools and regional				
38	career and technical education programs, and information technology curriculum resources				
39	for use by students' parents.				
40	2. The funds provided in this initiative shall be used to support the following priority				
41	objectives: a) increase the percentage of students enrolled in career and technical education				
42	courses who receive instruction in information technology leading to an increased number of				
43	students achieving industry recognized certifications in information technology; b) increase				
44	the number of high schools and regional career and technical education programs that receive				
45	the training and technical support to be ready to implement information technology curricula				
46	leading to increased statewide implementation and use; c) increase the number of teachers				
47	teaching targeted career and technical education courses and other high school teachers who				
48	receive training in information technology and in industry recognized certifications leading to				
49	an increased number of teachers achieving industry recognized certifications in information				
50	technology; and, d) support implementation of information technology curricula in school				
51	divisions in Southside and Southwest Virginia so that implementation in those regions is at				
52	least comparable to implementation in other regions of Virginia.				
53	F. Out of the appropriation in this Item, <del>\$713,000</del> \$413,000 the first year and <del>\$713,000</del>				

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	\$413,000				
2	the second year from the general fund is provided for the Department of				
3	Education to continue a professional development program intended to increase the				
4	capacity of principals as school leaders in under-performing schools.				
5	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second				
6	year from the general fund is provided to the Department of Education to assist local				
7	school divisions, as needed, to establish criteria for the professional development of				
8	teachers and principals on the subject of issues related to high-needs students.				
9	H. Out of this appropriation, <del>\$1,000,000</del> \$900,000 the first year and <del>\$1,000,000</del> \$900,000				
10	the second year from the general fund is provided through the Department of Education to				
11	the University of Virginia to continue statewide implementation of the Virginia				
12	Kindergarten Readiness Program.				
13	132. Special Education and Student Services (18200).....			\$13,825,424	<del>\$13,725,513</del>
14	Special Education Instructional Services (18201).....	\$9,028,627	\$8,928,684		\$13,604,331
15	Special Education Administration and Assistance				
16	Services (18202).....	\$793,459	\$793,459		
17	Special Education Compliance and Monitoring				
18	Services (18203).....	\$2,101,237	\$2,101,269		
19	Student Assistance and Guidance Services (18204).	\$1,902,101	<del>\$1,902,101</del>		
20			\$1,780,919		
21	Fund Sources: General.....	\$575,598	<del>\$475,598</del>		
22			\$354,416		
23	Special.....	\$120,000	\$120,000		
24	Federal Trust.....	\$13,129,826	\$13,129,915		
25	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
26	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-				
27	446, Federal Code.				
28	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through				
29	22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
30	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
31	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
32	108-446, Federal Code.				
33	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-				
34	16.2, 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2,				
35	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
36	A. The Department of Education, in collaboration with the Office of Children's Services,				
37	shall provide training to local staff serving on Family Assessment and Planning Teams				
38	and Community Policy and Management Teams. Training shall include, but need not be				
39	limited to, the federal and state requirements pertaining to the provision of the special				
40	education services funded under § 2.2-5211, Code of Virginia. The training shall also				
41	include written guidance concerning which services remain the financial responsibility of				
42	the local school divisions. In addition, the Department of Education shall provide ongoing				
43	local oversight of its federal and state requirements related to the provision of services				
44	funded under § 2.2-5211, Code of Virginia.				
45	B. The Board of Education shall consider the caseload standards for speech-language				
46	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01,				
47	Code of Virginia.				
48	C. The Board of Education shall consider the inclusion of instructional positions needed				
49	for blind and visually impaired students enrolled in public schools and shall consider				
50	developing a caseload requirement for these instructional positions as part of its review of				
51	the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
52	D. Out of this appropriation, \$197,416 the first year and \$197,416 the second year from				
53	the general fund is provided to the Department of Education to provide training, technical				

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	assistance, and on-site coaching to public school teachers and administrators on				
2	implementation of a positive behavioral interventions and supports program with the goal of				
3	improving school climate and reducing disruptive behavior in the classroom. Such training				
4	and other assistance may be provided as part of the Department's ongoing efforts to assist				
5	schools with implementation of a tiered system of supports that addresses both academic and				
6	behavioral needs.				
7	E. The Department shall convene an interagency workgroup to assess the barriers to serving				
8	students with disabilities in their local public schools. The workgroup shall assess existing				
9	policies and funding formulas including school divisions' program requirements, localities'				
10	composite indices, local Children's Services Act (CSA) match rate allocations, local CSA rate				
11	setting practices, the impact of caps on support positions, policies for transitioning students				
12	back to the public school, and funding for local educational programming based on models				
13	which are collaborative and create savings for both local and state government while				
14	providing youth an educational option within their communities. Membership shall include a				
15	balance of local and state representatives, all impacted state agencies, Local Education				
16	Agency (LEA) representatives, local CSA representatives, local government officials, local				
17	special education administrators, stakeholder organizations, parent representatives, the Arc of				
18	Virginia, the Coalition for Students with Disabilities, and members of the Virginia General				
19	Assembly. The workgroup shall make recommendations to the Virginia Commission on				
20	Youth prior to the 2017 General Assembly Session.				
21	133. Pupil Assessment Services (18400).....			\$41,607,554	\$39,807,573
22	Test Development and Administration (18401).....	\$41,607,554	\$39,807,573		
23	Fund Sources: General.....	\$30,848,716	\$29,048,716		
24	Special.....	\$261,788	\$261,788		
25	Federal Trust.....	\$10,497,050	\$10,497,069		
26	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.				
27	A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year from				
28	the general fund is provided to support the costs of contracts for test development,				
29	administration, scoring, and reporting as well as other program-related costs of the Standards				
30	of Learning testing program.				
31	B. Out of this appropriation, \$4,132,000 the first year and \$2,332,000 the second year from				
32	the general fund is provided to transition the grades three through five Standards of Learning				
33	mathematics tests and grades three through eight Standards of Learning reading tests to a				
34	computer adaptive format to improve the testing process and better identify students' strengths				
35	and areas in need of additional instructional focus.				
36	C. Notwithstanding any contrary provisions of law, the Department of Education shall not be				
37	required to administer the Stanford 9 norm-referenced test.				
38	134. School and Division Assistance (18500).....			\$4,061,592	<del>\$4,061,611</del>
39					\$3,940,430
40	School Improvement (18501).....	\$2,032,302	<del>\$2,032,302</del>		
41			\$1,911,121		
42	School Nutrition (18502).....	\$1,614,085	\$1,614,104		
43	Pupil Transportation (18503).....	\$415,205	\$415,205		
44	Fund Sources: General.....	\$2,556,377	<del>\$2,556,377</del>		
45			\$2,435,196		
46	Special.....	\$31,000	\$31,000		
47	Federal Trust.....	\$1,474,215	\$1,474,234		
48	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
49	Federal Code.				
50	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
51	89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
52	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
53	and P.L. 109-20, Federal Code.				

ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year				
2	from the general fund for contractual services related to assisting schools that do not meet				
3	the Standards of Accreditation as prescribed by the Board of Education.				
4	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of				
5	Education, in cooperation with the Department of Planning and Budget, is authorized to				
6	invite a school division to participate in the school efficiency review program described in				
7	§ 2.2-1502.1, Code of Virginia, as a component of a division level academic review				
8	pursuant to § 22.1-253.13:3, Code of Virginia.				
9	135. Technology Assistance Services (18600).....			\$2,092,931	\$2,092,946
10				\$1,992,931	\$1,992,946
11	Instructional Technology (18601).....	\$574,884	\$574,895		
12	Distance Learning and Electronic Classroom				
13	(18602).....	\$1,518,047	\$1,518,051		
14		\$1,418,047	\$1,418,051		
15	Fund Sources: General.....	\$1,678,107	\$1,678,107		
16		\$1,578,107	\$1,578,107		
17	Special.....	\$105,000	\$105,000		
18	Trust and Agency.....	\$274,559	\$274,563		
19	Federal Trust.....	\$35,265	\$35,276		
20	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
21	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
22	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
23	A. This appropriation includes <del>\$900,000</del> \$800,000 the first year and <del>\$900,000</del> \$800,000				
24	the second year from the general fund for statewide digital content development, online				
25	learning, and related support services, as prescribed through contract with the Department				
26	of Education. All digital content produced and delivery of online learning shall meet				
27	criteria established by the Department of Education, meet or exceed applicable Standards				
28	of Learning, and be correlated to such state standards.				
29	B. In developing the deliverables for each contract, the Department of Education shall				
30	consult with division superintendents or their designated representatives to assess school				
31	divisions' needs for digital content, online learning, teacher training, and support services				
32	that advance technology integration into the K-12 classroom, as well as for additional				
33	educational resources that may be made available to school divisions throughout the				
34	Commonwealth.				
35	136. Teacher Licensure and Education (56600).....			\$2,181,226	\$2,181,251
36				\$2,052,726	\$2,231,251
37	Teacher Licensure and Certification (56601).....	\$1,806,726	\$1,806,751		
38		\$1,678,226	\$1,856,751		
39	Teacher Education and Assistance (56602).....	\$374,500	\$374,500		
40	Fund Sources: General.....	\$244,197	\$244,197		
41		\$115,697	\$294,197		
42	Special.....	\$1,937,029	\$1,937,054		
43	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-				
44	299.2, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-				
45	110, Federal Code.				
46	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-				
47	305.2, 22.1-305.1, 23-9-2:3-4, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal				
48	Code.				
49	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized				
50	to defray all, or any part of, the expenses incurred by the Department of Education in				
51	issuing or accounting for teaching certificates. The fee schedule shall take into account the				
52	actual costs of issuing certificates. Any portion of the general fund appropriation for this				
53	Item may be supplemented by such fees.				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
2	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
3	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				
4	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such				
5	metrics as the number of applicants per position, the Department shall develop and provide a				
6	model exit questionnaire that Virginia school divisions may administer to their exiting				
7	teachers.				
8	137. Administrative and Support Services (1990).....			\$19,353,680	\$18,955,311
9				\$19,319,055	\$19,285,068
10	General Management and Direction (1990).....	\$3,849,398	\$3,849,545		
11		\$3,814,773	\$3,601,210		
12	Information Technology Services (1990).....	\$9,764,372	\$9,264,372		
13			\$9,536,372		
14	Accounting and Budgeting Services (1990).....	\$3,922,834	\$3,929,318		
15			\$4,235,410		
16	Policy, Planning, and Evaluation Services (1992).....	\$1,817,076	\$1,912,076		
17	Fund Sources: General.....	\$16,763,126	\$16,363,156		
18		\$16,728,501	\$16,692,913		
19	Special.....	\$1,890,831	\$1,892,432		
20	Federal Trust.....	\$699,723	\$699,723		
21	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
22	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				
23	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,				
24	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
25	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
26	fund is designated to support annual membership dues to the Southern Regional Education				
27	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
28	designated to pay registration and travel expenses of citizens appointed as Virginia				
29	commissioners for the Southern Regional Education Board.				
30	B. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the				
31	general fund is provided for the fees and travel expenses associated with the Interstate				
32	Compact on Educational Opportunity for Military Children, established pursuant to Chapter				
33	187, of the 2009 Acts of Assembly.				
34	C. The Department of Education is authorized to collect proceeds from the sale of educational				
35	resources it has developed, such as technology applications, on-line course content,				
36	assessments, and other educational content, to out-of-state individuals or entities and to in-				
37	state, for-profit entities. The Department of Education is further authorized to deposit such				
38	proceeds in a non-reverting special fund account established in its financial records for this				
39	purpose. Net proceeds from such sales shall be expended by the Department of Education to				
40	further develop existing educational resources or to create new educational resources for the				
41	benefit of the commonwealth's public schools and which may also be sold under the				
42	provisions of this paragraph. The Secretary of Administration shall authorize any licensing				
43	agreements executed by the Department of Education pursuant to this paragraph.				
44	D. Out of this appropriation, <del>\$69,250</del> \$34,625 the first year and <del>\$69,250</del> \$34,625 the second				
45	year from the general fund shall be used to provide performance evaluation training to				
46	teachers, principals, division superintendents, and other affected school division personnel in				
47	support of the transition from continuing employment contracts to annual employment				
48	contracts for teachers and principals.				
49	E. Included in this appropriation is \$657,688 the first year and \$679,974 the second year from				
50	the general fund for costs to cover ongoing operational and maintenance costs of the				
51	Performance Budgeting System and the Cardinal System charged to Direct Aid for Public				
52	Education.				
53	F. Out of this appropriation, \$155,000 the first year and <del>\$250,000</del> \$100,000 the second year				
54	from the general fund is provided for the Board of Education, in consultation with the				
55	Standards of Learning Innovation Committee, to redesign the School Performance Report				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Card so that it is more effective in communicating to parents and the public regarding			
2	information about the status and achievements of the schools and school divisions.			
3	G.1. Out of this appropriation, \$500,000 the first year <i>and \$120,000 the second year</i> is			
4	provided from the general fund for a pilot program to provide personalized instructional			
5	and academic planning for students, facilitate data-driven school improvement efforts, and			
6	support the state's accountability and accreditation systems.			
7	2. Preliminary results shall be provided to the President of the State Board of Education			
8	and the Chairmen of the Senate Finance and House Appropriations Committees in order to			
9	help evaluate whether a statewide approach should be implemented.			
10	3. <i>In the event that House Bill 1605 does not become enacted into law, the Director of</i>			
11	<i>Department of Planning and Budget shall, on or before July 1, 2017, unallot the \$380,000</i>			
12	<i>from the general fund as set out in paragraph I.1. in this Item, and shall allot the \$380,000</i>			
13	<i>from the general fund to paragraph G.1. in this Item for the pilot for personalized</i>			
14	<i>instructional and academic planning for students, which shall increase the funding from</i>			
15	<i>\$120,000 to \$500,000 in the second year.</i>			
16	H. The Department of Education is directed to holistically review the statewide use of			
17	technology in the classroom and all sources of digital content development, and online			
18	learning such as virtual courses and innovative blended learning language and literacy			
19	technology options. The review shall include, but not be limited to, various types of			
20	technology currently used in the classroom such as personal computers, tablets, laptops, or			
21	other hand held devices, and how any such technology are used and coordinated with the			
22	various types of digital content or on-line options that support student academic			
23	improvement. The Department of Education shall report its preliminary findings to the			
24	Chairmen of the House Appropriations and Senate Finance Committees by November 1,			
25	2017.			
26	I.1. <i>Out of this appropriation, \$380,000 the second year from the general fund is provided</i>			
27	<i>to the Department of Education for estimated start-up costs incurred while developing</i>			
28	<i>necessary policies, processes and procedures for the administration of the Parental</i>			
29	<i>Choice Education Savings Account program as defined in House Bill 1605, should the bill</i>			
30	<i>become enacted into law.</i>			
31	2. <i>In the event that House Bill 1605 does not become enacted into law, the Director of</i>			
32	<i>Department of Planning and Budget shall, on or before July 1, 2017, unallot the \$380,000</i>			
33	<i>from the general fund as set out in paragraph I.1. above in this Item, and shall allot the</i>			
34	<i>\$380,000 from the general fund to paragraph G.1. in this Item for the personalized</i>			
35	<i>instructional and academic planning initiative for students, which shall increase the</i>			
36	<i>funding from \$120,000 to \$500,000 in the second year.</i>			
37	Total for Department of Education, Central Office			
38	Operations.....		\$105,395,820	\$103,097,784
39			\$104,632,695	\$102,813,996
40	General Fund Positions.....	150.00	<del>150.00</del>	144.00
41				144.00
42	Nongeneral Fund Positions.....	178.50	<del>178.50</del>	180.50
43				180.50
44	Position Level.....	328.50	<del>328.50</del>	324.50
45				324.50
46	Fund Sources: General.....	\$61,083,151	\$58,783,181	
47		\$60,320,026	\$58,499,393	
48	Special.....	\$4,645,648	\$4,647,274	
49	Commonwealth Transportation.....	\$263,327	\$263,327	
50	Trust and Agency.....	\$279,559	\$279,563	
51	Federal Trust.....	\$39,124,135	\$39,124,439	
52	<b>Direct Aid to Public Education (197)</b>			

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	138.				
2				\$28,200,095	\$30,723,945
3				\$26,895,095	\$28,253,945
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ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia Reading Corps Pilot		\$300,000		\$300,000
2	Virginia Student Training and		\$300,000		\$300,000
3	Refurbishment (VA STAR) Program				
4	<i>Vocational Lab Pilot</i>		\$0		\$175,000
5	Wolf Trap Model STEM Program		\$600,000		\$600,000
6	<b>Total</b>		<b>\$28,200,095</b>		<b>\$30,723,945</b>
7			<b>\$26,895,095</b>		<b>\$28,253,945</b>
8	A. Out of this appropriation, the Department of Education shall provide \$573,776 the first				
9	year and \$573,776 the second year from the general fund for the Jobs for Virginia				
10	Graduates initiative.				
11	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
12	year and \$124,011 the second year from the general fund for the Southwest Virginia				
13	Public Education Consortium at the University of Virginia's College at Wise. An				
14	additional \$71,849 the first year and \$71,849 the second year from the general fund is				
15	provided to the Consortium to continue the Van Gogh Outreach program with Lee and				
16	Wise County Public Schools and expand the program to the twelve school divisions in				
17	Southwest Virginia.				
18	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from				
19	the general fund for the Southside Virginia Regional Technology Consortium to expand				
20	the research and development phase of a technology linkage.				
21	D. An additional state payment of \$145,896 the first year and \$145,896 the second year				
22	from the general fund is provided as a Small School Division Assistance grant for the City				
23	of Norton. To receive these funds, the local school board shall certify to the				
24	Superintendent of Public Instruction that its division has entered into one or more				
25	educational, administrative or support service cost-sharing arrangements with another				
26	local school division.				
27	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from				
28	the general fund shall be allocated for the Career and Technical Education Resource				
29	Center to provide vocational curriculum and resource instructional materials free of charge				
30	to all school divisions.				
31	F. It is the intent of the General Assembly that the Department of Education provide				
32	bonuses from state funds to classroom teachers in Virginia's public schools who hold				
33	certification from the National Board of Professional Teaching Standards. Such bonuses				
34	shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of				
35	the certificate. This appropriation includes an amount estimated at <del>\$5,885,000</del> \$5,015,000				
36	the first year and <del>\$5,885,000</del> \$5,100,000 the second year from the general fund for the				
37	purpose of paying these bonuses. By October 15 of each year, school divisions shall notify				
38	the Department of Education of the number of classroom teachers under contract for that				
39	school year that hold such certification.				
40	G. This appropriation includes <del>\$2,331,000</del> \$1,931,000 the first year and <del>\$2,331,000</del>				
41	\$1,931,000 the second year from the general fund for grants, scholarships, and incentive				
42	payments to attract, recruit, and retain high-quality teachers and fill critical teacher				
43	shortage disciplines in Virginia's public schools.				
44	I. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
45	general fund is provided for teaching scholarship loans. These scholarships shall be for				
46	undergraduate students at or beyond the sophomore year in college with a cumulative <i>high</i>				
47	<i>school</i> grade point average of at least 2.7, who were in the top 10 percent of their high				
48	school class or alternative measure of achievement as selected by the institution, who are				
49	nominated by their college and students at the graduate level, and who meet the criteria				
50	and qualifications, pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to				
51	students who are enrolled full-time or part-time in approved undergraduate or graduate				
52	teacher education programs for (i) critical teacher shortage disciplines, such as special				
53	education, chemistry, physics, earth and space science, foreign languages, or technology				
54	education or (ii) as students meeting the qualifications in § 22.1-290.01, Code of Virginia,				
55	who have been identified by a local school board to teach in any discipline or at any grade				



ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	level in which the school board has determined that a shortage of teachers exists; however,			
2	such persons shall meet the qualifications for awards granted pursuant to this Item; or (iii)			
3	those students seeking degrees in Career and Technical education. Minority students may be			
4	enrolled in any content area for teacher preparation and male students may be enrolled in any			
5	approved elementary or middle school teacher preparation program; therefore, this provision			
6	shall satisfy the requirements for the Diversity in Teaching Initiative and Fund, pursuant to			
7	Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly of 2000. Scholarship recipients			
8	may fulfill the teaching obligation by accepting a teaching position (i) in one of the critical			
9	teacher shortage disciplines; or (ii) regardless of teaching discipline, in a school with a high			
10	concentration of students eligible for free or reduced price lunch; or (iii) in any discipline or at			
11	grade levels with a shortage of teachers; or (iv) in a rural or urban region of the state with a			
12	teacher shortage. For the purposes of this Item, "critical teacher shortage area and discipline"			
13	means subject areas and grade levels identified by the Board of Education in which the			
14	demand for classroom teachers exceeds the supply of teachers, as defined in the Board of			
15	Education's Regulations Governing the Determination of Critical Teacher Shortage Areas.			
16	Scholarship amounts are based on \$10,000 per year for full-time students, and shall be			
17	prorated for part-time students based on the number of credit hours. The Department of			
18	Education shall report annually on the critical shortage teaching areas in Virginia.			
19	a. The Department of Education shall make payments on behalf of the scholarship recipients			
20	directly to the Virginia institution of higher education where the scholarship recipient is			
21	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			
22	program.			
23	b. The Department of Education is authorized to recover total funds awarded as scholarships,			
24	or the appropriate portion thereof, in the event that scholarship recipients fail to honor the			
25	stipulated teaching obligation.			
26	c. Within the fiscal year, any funds not awarded from this program may be applied toward the			
27	other teacher preparation, recruitment, and retention programs under paragraph G.			
28	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
29	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach			
30	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and			
31	high schools. A teacher with up to three years of teaching experience employed full-time in a			
32	Virginia school division who has been issued a five-year Virginia teaching license with an			
33	endorsement in Middle Education 6-8: Mathematic, Mathematics-Algebra-I, mathematics,			
34	Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science, physics, or			
35	technology education and assigned to a teaching position in a corresponding STEM subject			
36	area is eligible to receive a \$5,000 initial incentive award after the completion of the first,			
37	second, or third year of teaching with a satisfactory performance evaluation and a signed			
38	contract in the same school division for the following school year. A teacher, holding one or			
39	more of the aforementioned endorsements and assigned to a teaching position in a			
40	corresponding STEM subject area and regardless of teaching experience, who is reassigned			
41	from a fully accredited school in a Virginia school division to a hard-to-staff school or a			
42	school that is not fully accredited and receives a satisfactory performance evaluation and a			
43	signed contract in the same school division for the following year is also eligible to receive an			
44	initial incentive award of \$5,000. An additional \$1,000 incentive award may be granted for			
45	each year the eligible teacher receives a satisfactory evaluation and teaches a qualifying			
46	STEM subject in which the teacher has an endorsement for up to three years in a Virginia			
47	school division following the year in which the teacher receives the initial incentive award.			
48	The maximum incentive award for each eligible teacher is \$8,000. Funding will be awarded			
49	on a first-come, first-served basis with preference to teachers assigned to teach in hard-to-staff			
50	schools or low-performing schools not fully accredited. Within the fiscal year, any funds not			
51	awarded from this program may be applied toward the other teacher preparation, recruitment,			
52	and retention programs under paragraph G.			
53	3. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
54	general fund is provided to establish a comprehensive pilot initiative to recruit students to			
55	major in the fields of mathematics and science to help alleviate the shortage of qualified			
56	teachers in these fields. Within the fiscal year, any funds not awarded from this program may			
57	be applied toward the other teacher preparation, recruitment, and retention programs under			
58	paragraph G.			

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the				
2	general fund is provided to help school divisions recruit and retain qualified middle-school				
3	mathematics teachers. Within the fiscal year, any funds not awarded from this program				
4	may be applied toward the other teacher preparation, recruitment, and retention programs				
5	under paragraph G.				
6	H. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from				
7	the general fund shall be distributed to the Great Aspirations Scholarship Program				
8	(GRASP) to provide students and families in need access to financial aid, scholarships,				
9	and counseling to maximize educational opportunities for students.				
10	I. Out of this appropriation, the Department of Education shall provide \$1,244,400 the first				
11	year and \$1,244,400 the second year from the general fund to Communities in Schools.				
12	These funds will be used to continue existing Communities in Schools programming in				
13	Petersburg and Richmond City, expand programming to all Petersburg schools, and				
14	expand the Pathways to Parents as Partners program to two additional Richmond City				
15	elementary schools.				
16	J. This appropriation includes \$100,000 the first year and \$100,000 the second year from				
17	the general fund for the Superintendent of Public Education to award supplemental grants				
18	to charter schools.				
19	K. 1. Out of this appropriation, the Department of Education shall provide \$425,000 the				
20	first year and <del>\$612,500</del> \$662,500 the second year from the general fund for Project				
21	Discovery. These funds are towards the cost of the program in Abingdon,				
22	Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland,				
23	Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,				
24	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke				
25	City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary				
26	of a fiscal officer for Project Discovery. The Department of Education shall administer the				
27	Project Discovery funding distributions to each community action agency. Distributions to				
28	each community action agency shall be based on performance measures established by the				
29	Board of Directors of Project Discovery. The contract with Project Discovery should				
30	specify the allocations to each local program and require the submission of a financial and				
31	budget report and program evaluation performance measures.				
32	2. Each participating community action agency shall submit annual performance metrics				
33	for services provided through the Project Discovery program that provide measurable				
34	evaluations and outcomes of participating students. Such performance metrics shall				
35	include evidenced-based data that effectively measure academic improvement outcomes.				
36	In addition, the performance metrics shall also include evidenced-based data to evaluate				
37	the specific effectiveness of the program for participating students on a longitudinal basis.				
38	Further, the performance metrics shall include the coordination and collaboration efforts				
39	the program staff regularly have with the school-based personnel, such as teachers and				
40	guidance counselors, that support and maximize opportunities of participating students to				
41	successfully graduate from high school and then to enroll and graduate from an institution				
42	of higher learning. Project Discovery shall submit a comprehensive and cumulative				
43	program performance metrics evaluation to the Department of Education and the				
44	Chairmen of the House Appropriations and Senate Finance Committees no later than				
45	October 1, 2016.				
46	L. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
47	year and \$300,000 the second year from the general fund for the Virginia Student Training				
48	and Refurbishment Program.				
49	M. Out of this appropriation, \$1,098,000 the first year and \$1,098,000 the second year				
50	from the general fund is provided to expand the number of schools implementing a system				
51	of positive behavioral interventions and supports with the goal of improving school				
52	climate and reducing disruptive behavior in the classroom. Such a system may be				
53	implemented as part of a tiered system of supports that utilizes evidence-based, system-				
54	wide practices to provide a response to academic and behavioral needs. Any school				
55	division which desires to apply for this competitive grant must submit a proposal to the				
56	Department of Education by June 1 preceding the school-year in which the program is to				
57	be implemented. The proposal must define student outcome objectives including, but not				

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	limited to, reductions in disciplinary referrals and out-of-school suspension rates. In making			
2	the competitive grant awards, the Department of Education shall give priority to school			
3	divisions proposing to serve schools identified by the Department as having high suspension			
4	rates. No funds awarded to a school division under this grant may be used to supplant funding			
5	for schools already implementing the program.			
6	N. Targeted Extended School Year Payments			
7	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from the			
8	general fund is provided for a targeted extended school year incentive in order to improve			
9	student achievement. Annual start-up grants of up to \$300,000 per school may be awarded for			
10	a period of up to two years after the initial implementation year. The per school amount may			
11	be up to \$400,000 in the case of schools that have a Denied Accreditation status <i>or had a</i>			
12	<i>Denied Accreditation status when the initial application was made.</i> After the third			
13	consecutive year of successful participation, an eligible school's grant amount shall be based			
14	on a shared split of the grant between the state and participating school division's local			
15	composite index. Such continuing schools shall remain eligible to receive a grant based on the			
16	2012 JLARC Review of Year Round Schools' researched base findings.			
17	2. Except for school divisions with schools that are in Denied Accreditation status, any other			
18	school division applying for such a grant shall be required to provide a twenty percent local			
19	match to the grant amount received from either an extended year start-up or planning grant.			
20	3. In the case of any school division with schools that are in Denied Accreditation status that			
21	apply for funds, the school division shall also consult with the Superintendent of Public			
22	Instruction or designee on all recommendations regarding instructional programs or			
23	instructional personnel prior to submission to the local board for approval.			
24	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
25	general fund is provided for planning grants of no more than \$50,000 each for local school			
26	divisions pursuing the creation of new year-round school programs for divisions or individual			
27	schools in support of the findings from the 2012 JLARC Review of Year Round Schools.			
28	School divisions must submit applications to the Department of Education by August 1 of			
29	each year. Priority shall be given to schools based on need, relative to the state accreditation			
30	ratings or similar federal designations. Applications shall include evidence of commitment to			
31	pursue implementation in the upcoming school year. If balances exist, existing extended			
32	school year programs may be eligible to apply for remaining funds.			
33	5. A school division that has been awarded an extended school year start-up grant, a year-			
34	round program start-up grant, or an extended year planning grant for the development of an			
35	extended year or a new year-round program may spend the awarded grant over two			
36	consecutive fiscal years.			
37	6. a) Any such school division receiving funding from a Targeted Extended School Year grant			
38	shall provide an annual progress report to the Department of Education that evaluates end of			
39	year success of the extended year or year-round model implemented as compared to the prior			
40	school year performance as measured by an appropriate evaluation matrix no later than			
41	August 1 each year.			
42	b) The Department of Education shall develop such evaluation matrix that would be			
43	appropriate for a comprehensive evaluation for such models implemented. Further, the			
44	Department of Education is directed to submit the annual progress reports from the			
45	participating school divisions and an executive summary of the program's overall status and			
46	levels of measured success to the Chairmen of House Appropriations and Senate Finance			
47	Committees no later than October 1 each year.			
48	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
49	Department of Education as grants to school divisions to support innovative approaches to			
50	instructional delivery or school governance models.			
51	O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
52	general fund is provided through grants or contracts for the cost of fees and financial			
53	incentives associated with hiring teachers in challenged schools. These funds may be used for			
54	grants or contracts awarded and expenses associated with supporting the Teach for America			

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	program. School divisions or their partners may apply for those funds through applications			
2	submitted to the Department of Education. Applications must be submitted to the			
3	Department of Education by September 1 each year. <i>Within the fiscal year, Any</i>			
4	<i>unobligated balance each fiscal year shall be carried over to the next fiscal year for the</i>			
5	<i>Teach for America program. However, out of any carried over balances from a prior year,</i>			
6	<i>up to fifty percent of the balance may be used for the Teacher Residency program.</i>			
7	P. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
8	general fund is provided for the Accomack, Arlington, Chesterfield, Fairfax, Loudoun,			
9	Norfolk, Petersburg, Richmond City, and Wythe Public Schools to support expansion of a			
10	STEM model program for kindergarten and preschool students. Each developed model			
11	will focus on enhancing children's learning experiences through the arts.			
12	Q. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
13	the general fund is provided for the Achievable Dream partnership with Newport News			
14	School Division. This funding is in lieu of a like amount from the Neighborhood			
15	Assistance Program Tax Credits for An Achievable Dream Middle and High School, Inc.			
16	R. Out of this appropriation, \$500,000 the first year and <del>\$500,000</del> <i>\$1,000,000</i> the second			
17	year from the general fund is provided for grants for teacher residency partnerships			
18	between university teacher preparation programs and the Petersburg, Norfolk, and			
19	Richmond City school divisions to help improve new teacher training and retention for			
20	hard-to-staff schools. The grants will support a site-specific residency model program for			
21	preparation, planning, development and implementation, including possible stipends in the			
22	program to attract qualified candidates and mentors. Applications must be submitted to the			
23	Department of Education by August 1 each year.			
24	S. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
25	general fund is provided to the Northern Neck Regional Technical Center to expand the			
26	workforce readiness education and industry based skills and certification development			
27	efforts supporting that region in the state. These funds support the Center's programs that			
28	serve high school students from the surrounding counties of Essex, Lancaster,			
29	Northumberland, Rappahannock, Westmoreland and Colonial Beach.			
30	T. Out of this appropriation, \$2,350,000 the first year and \$2,750,000 the second year			
31	from the general fund is provided to the Virginia Early Childhood Foundation.			
32	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
33	general operations of the Foundation's grant program to strengthen the capacity of local			
34	communities to promote school readiness for young children through innovative regional			
35	partnerships.			
36	2. Of this amount, \$600,000 the first year and \$1,000,000 the second year is provided to			
37	operate a scholarship program to increase the skills of Virginia's early education			
38	workforce.			
39	3. Of this amount, \$1,500,000 the first year and \$1,500,000 the second year is provided to			
40	pilot an initiative to promote public-private delivery of pre-kindergarten services to high-			
41	risk children and communities.			
42	<i>4. Notwithstanding any provisions of § 22.1-199.6 or § 22.1-299, and in order to achieve</i>			
43	<i>the priorities of the Joint Subcommittee on Virginia Preschool Initiative for exploring the</i>			
44	<i>feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a</i>			
45	<i>Mixed-Delivery Preschool grant shall be provided maximum flexibility within their</i>			
46	<i>respective pilot initiative in order to fully implement the associated goals and objectives of</i>			
47	<i>the pilot. Recipients of a Mixed-Delivery Preschool grant and divisions participating in</i>			
48	<i>such grant pilot activities shall be exempted from all regulatory and statutory provisions</i>			
49	<i>related to teacher licensure requirements and qualifications when paid by public funds</i>			
50	<i>within the confines of the Mixed-Delivery Preschool pilot initiative.</i>			
51	<i>In the case of new pilot grants awarded beginning in the second year, in addition to the</i>			
52	<i>provisions of § 22.1-199.6 E., grants shall be awarded to recipients that offer high quality</i>			
53	<i>preschool experience to participating enrolled at-risk four-year-old children.</i>			
54	U. This appropriation includes \$500,000 the first year and \$500,000 the second year from			

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the general fund to support ten competitive grants, not to exceed \$50,000 each, for planning			
2	the implementation of systemic High School Program Innovation by either individual school			
3	divisions or consortia of school divisions or implementing a plan for High School Program			
4	Innovation previously approved by the Department of Education. The local applicant(s)			
5	selected to conduct this systemic approach to high school reform, in consultation with the			
6	Department of Education, will develop and plan or implement innovative approaches to			
7	engage and to motivate students through personalized learning and instruction leading to			
8	demonstrated mastery of content, as well as skills development of career readiness. Essential			
9	elements of high school innovation include: (1) student centered learning, with progress based			
10	on student demonstrated proficiency; (2) 'real-world' connections that promote alignment with			
11	community work-force needs and emphasize transition to college and/or career; and (3)			
12	varying models for educator supports and staffing. Individual school divisions or consortia			
13	will be invited to apply on a competitive basis by submitting a grant application that includes			
14	descriptions of key elements of innovations, a detailed budget, expectations for outcomes and			
15	student achievement benefits, evaluation methods, and plans for sustainability. The			
16	Department of Education will make the final determination of which individual school			
17	divisions or consortia of divisions will receive the year-long planning grant for High School			
18	Innovation or a grant to implement a High School Program Innovation plan previously			
19	approved by the Department of Education. Any school division or consortium of divisions			
20	which desires to apply for this competitive grant must submit a proposal to the Department of			
21	Education by June 1 preceding the school year in which the planning or implementation for			
22	systemic high school innovation is to take place.			
23	V.1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from the			
24	general fund is provided to train new teachers in computer science and develop an in-state			
25	infrastructure for training existing teachers to teach computer science curricula.			
26	<i>2. Northern Virginia Community College, in consultation with the Department of Education,</i>			
27	<i>shall contract in accordance with House Bill 1663 to develop, market, and implement high-</i>			
28	<i>quality and effective computer science training and professional development activities for</i>			
29	<i>public school teachers throughout the Commonwealth for the purpose of improving the</i>			
30	<i>computer science literacy of all public school students in the Commonwealth. Further,</i>			
31	<i>Northern Virginia Community College shall establish an advisory committee for the purpose</i>			
32	<i>of advising the college and its partner organization on the development, marketing, and</i>			
33	<i>implementation of training and professional development activities pursuant to House Bill</i>			
34	<i>1663, subsection A. The Secretary of Commerce and Trade, the Secretary of Education, and</i>			
35	<i>the Secretary of Technology shall each submit to the college a list of names of qualified</i>			
36	<i>individuals, and the college shall appoint members to such advisory committee from such</i>			
37	<i>lists.</i>			
38	W. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
39	general fund is provided to support the Newport News Aviation Academy's four-year high			
40	school STEM program, which focuses on piloting, aircraft maintenance, engineering,			
41	computers, and electronics.			
42	X.1. Out of this appropriation, <del>\$50,000</del> \$15,000 the first year and \$15,000 the second year is			
43	provided for grants to school divisions of up to \$5,000 each to explore alternative teacher			
44	compensation approaches that move away from tenure-based step increases toward			
45	compensation systems based on teacher performance and student progress. Priority will be			
46	given to school divisions that have not previously explored alternative compensation			
47	approaches and have schools not achieving full accreditation, or that have high numbers of at-			
48	risk students needing qualified teachers in hard-to-staff subjects.			
49	2: In the second year, <del>\$2,075,000</del> from the general fund shall be available for the first year of			
50	five-year competitive grants to school divisions to implement performance-based teacher			
51	compensation systems: Priority for funding will be given to school divisions with high			
52	numbers of at-risk students needing qualified teachers in hard-to-staff subjects: Grantees			
53	should combine teacher improvement programs with performance-based compensation			
54	systems that consider teacher performance through gains in individual student academic			
55	achievement: The approved compensation programs should provide teachers with incentives			
56	to take on additional training and responsibilities: The compensation program must include an			
57	effective evaluation system:			

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Y. Out of this appropriation, \$100,000 the first year and \$200,000 the second year from				
2	the general fund is provided for STEM Competition Team Grants. Notwithstanding §				
3	<a href="#">22.1-362</a> , Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.				
4	Z. Out of this appropriation, \$870,625 the first year and \$681,975 the second year from				
5	the general fund is provided to support a multi-platform STEM education engagement				
6	program and research study, via the Virginia Air & Space Center.				
7	AA. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
8	the general fund is provided for executive leadership incentives in the Petersburg City				
9	Public Schools to strengthen the impact of division and school level executive leadership				
10	on student achievement in the school division. Such incentives may include, but not be				
11	limited to, supplements to locally funded salaries, deferred salary compensation, bonuses,				
12	housing and commuting supplements, and professional development supplements. The				
13	Department of Education shall provide such executive management incentive payments				
14	directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of				
15	Understanding entered into between the Board of Education and the Petersburg City				
16	School Board. Such Agreement shall be approved by both parties by July 1, 2016, shall				
17	cover no less than both years of the biennium, and may be amended with the consent of				
18	both parties. Such Agreement shall include operational and student achievement metrics				
19	and include provisions for the achievement of such metrics as a condition of payment of				
20	the incentive funds by the Department of Education. The Department of Education shall				
21	provide updates on implementation of the Agreement to the Chairmen of the Senate				
22	Finance and House Appropriations Committees.				
23	BB. Out of this amount, \$300,000 the first year and \$300,000 the second year from the				
24	general fund shall be reserved for school divisions to partner with the Virginia Reading				
25	Corps program. The Virginia Reading Corps shall report annually to the school divisions				
26	and Department of Education on the outcomes of this program.				
27	CC. Out of this appropriation, \$50,000 in the second year from the general fund is				
28	provided for Chesterfield County Public Schools to partner and plan with Virginia State				
29	University for the continued development of a College Partnership Laboratory School in				
30	support of Ettrick Elementary School.				
31	DD. Out of this appropriation, \$175,000 is provided the second year from the general				
32	fund to establish a Career and Technical Education Vocational Laboratory pilot that will				
33	be located within the Virginia Aviation Academy located in the Newport News school				
34	division. This vocational-based lab will be developed and focused on advanced,				
35	augmented and virtual reality related education.				
36	139. State Education Assistance Programs (17800).....			\$6,540,664,099	\$6,800,820,055
37				\$6,459,942,658	\$6,733,290,559
38	Standards of Quality for Public Education (SOQ)				
39	(17801).....	\$5,846,977,341	\$6,006,415,015		
40		\$5,761,863,096	\$5,962,735,008		
41	Financial Incentive Programs for Public Education				
42	(17802).....	\$73,563,071	\$193,932,292		
43		\$31,306,863	\$164,957,065		
44	Financial Assistance for Categorical Programs				
45	(17803).....	\$58,596,517	\$59,241,498		
46		\$58,191,555	\$59,102,697		
47	Distribution of Lottery Funds (17805).....	\$561,527,170	\$541,231,250		
48		\$608,581,144	\$546,495,789		
49	Fund Sources: General.....	\$5,810,690,628	\$6,101,140,457		
50		\$5,648,408,991	\$6,001,765,200		
51	Special.....	\$895,000	\$895,000		
52	Commonwealth Transportation.....	\$803,778	\$803,778		
53		\$2,310,000	\$2,385,000		
54	Trust and Agency.....	\$728,274,693	\$697,980,820		
55		\$808,328,667	\$728,245,359		
56	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section				
57	2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ <a href="#">22.1-176</a> through				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237,			
2	22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1,			
3	5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L.			
4	94-142, as amended; P.L. 98-524, as amended, Federal Code.			
5	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through			
6	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642,			
7	as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.			
8	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of			
9	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2:2,			
10	22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-			
11	10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as			
12	amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as			
13	amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as			
14	amended, Federal Code.			
15	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia			
16	<b>Appropriation Detail of Education</b>			
17	<b>Assistance Programs (17800)</b>			
18	<b>Standards of Quality (17801)</b>	<b>FY 2017</b>	<b>FY 2018</b>	
19	Basic Aid	\$3,175,990,598	\$3,168,247,958	
20		\$3,186,089,992	\$3,187,633,305	
21	Sales Tax	\$1,382,928,676	\$1,432,928,676	
22		\$1,347,400,000	\$1,377,942,000	
23	Textbooks (split funded)	\$12,742,776	\$76,878,557	
24		\$12,159,059	\$76,599,186	
25	Vocational Education	\$52,453,336	\$52,407,414	
26		\$52,314,746	\$52,236,389	
27	Gifted Education	\$34,407,670	\$34,546,718	
28		\$34,319,375	\$34,425,282	
29	Special Education	\$382,966,484	\$384,066,920	
30		\$382,103,771	\$382,857,839	
31	Prevention, Intervention, and Remediation	\$114,133,767	\$114,313,454	
32		\$113,782,747	\$113,821,446	
33	English as a Second Language ( <i>split</i>	\$52,499,242	\$54,904,712	
34	<i>funded</i> )	\$0	\$55,594,856	
35	VRS Retirement (includes RHCC)	\$402,200,555	\$449,134,786	
36		\$401,170,449	\$447,555,445	
37	Social Security	\$195,070,635	\$195,732,204	
38		\$194,571,030	\$195,042,985	
39	Group Life	\$13,298,374	\$13,286,706	
40		\$13,264,538	\$13,240,433	
41	Remedial Summer School	\$28,285,228	\$29,966,909	
42		\$24,687,389	\$25,785,842	
43	<b>Total</b>	<b>\$5,846,977,341</b>	<b>\$6,006,415,015</b>	
44		<b>\$5,761,863,096</b>	<b>\$5,962,735,008</b>	
45	<b>Incentive Programs (17802)</b>			
46	Compensation Supplement	\$48,904,958	\$84,991,609	
47		\$0	\$31,846,184	
48	Governor's School	\$18,465,308	\$19,103,335	
49		\$17,906,049	\$18,420,000	
50	Governor's School Planning Grant - Career	\$100,000	\$0	
51	and Technical Education			
52	At-Risk Add-On (split funded)	\$0	\$83,744,543	

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1					\$76,080,851
2	Clinical Faculty	\$318,750			\$318,750
3	Career Switcher Mentoring Grants	\$279,983			\$279,983
4	Special Education Endorsement Program	\$600,000			\$600,000
5		\$550,000			\$437,186
6	Special Education – Vocational	\$200,089			\$200,089
7	Education				
8	<i>Special Education - Regional Tuition</i>		\$0		\$32,680,039
9	<i>(split funded)</i>				
10	Virginia Workplace Readiness Skills	\$308,655			\$308,655
11	Assessment				
12	Math/Reading Instructional Specialists	\$1,834,538			\$1,834,538
13	Initiative				
14	Early Reading Specialists Initiative	\$1,476,790			\$1,476,790
15	Breakfast After the Bell Incentive	\$1,074,000			\$1,074,000
16	<i>Small School Division Enrollment Loss</i>	\$7,258,009			\$0
17	<i>Fund</i>				
18	<b>Total</b>	<b>\$73,563,071</b>			<b>\$193,932,292</b>
19		<b>\$31,306,863</b>			<b>\$164,957,065</b>
20	<b>Categorical Programs (17803)</b>				
21	Adult Education	\$1,051,800			\$1,051,800
22	Adult Literacy	\$2,480,000			\$2,480,000
23	Virtual Virginia	\$5,355,808			\$5,425,808
24	American Indian Treaty Commitment	\$47,916			\$49,095
25		\$38,282			\$37,691
26	School Lunch Program	\$5,801,932			\$5,801,932
27	Special Education - Homebound	\$5,496,525			\$5,606,456
28		\$5,138,187			\$5,240,952
29	Special Education - Jails	\$3,489,980			\$3,608,527
30		\$3,420,695			\$3,476,490
31	Special Education - State Operated	\$34,872,556			\$35,217,880
32	Programs	\$34,904,851			\$35,588,024
33	<b>Total</b>	<b>\$58,596,517</b>			<b>\$59,241,498</b>
34		<b>\$58,191,555</b>			<b>\$59,102,697</b>
35	<b>Lottery (17805)</b>				
36	Foster Care	\$7,933,839			\$7,937,440
37		\$9,198,359			\$9,595,565
38	At-Risk Add-On (split funded)	\$98,327,638			\$14,797,598
39		\$98,013,725			\$22,010,800
40	Virginia Preschool Initiative	\$70,657,776			\$70,912,925
41		\$69,351,713			\$70,950,500
42	Early Reading Intervention	\$18,142,819			\$18,203,496
43		\$20,057,840			\$20,098,089
44	Mentor Teacher	\$1,000,000			\$1,000,000
45	K-3 Primary Class Size Reduction	\$129,745,062			\$131,721,587
46		\$123,321,155			\$128,583,847
47	School Breakfast Program	\$3,926,014			\$4,226,897
48		\$4,887,179			\$5,492,229
49	SOL Algebra Readiness	\$12,921,689			\$12,955,205
50		\$12,968,589			\$12,775,341
51	Supplemental Lottery Per Pupil	\$36,581,405			\$157,167,568
52	Allocation	\$36,581,531			\$191,267,718



ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Regional Alternative Education		\$8,624,267		\$8,922,130
2			\$8,528,727		\$8,639,782
3	Individualized Student Alternative		\$2,247,581		\$2,247,581
4	Education Program (ISAEP)				
5	Special Education – Regional Tuition		\$87,362,717		\$90,918,109
6	(split funded)		\$84,678,643		\$54,898,940
7	Career and Technical Education –		\$12,400,829		\$12,400,829
8	Categorical				
9	Project Graduation		\$2,774,478		\$2,774,478
10					\$1,387,240
11	Race to GED (NCLB/EFAL)		\$2,410,988		\$2,410,988
12	Path to Industry Certification		\$1,831,464		\$1,831,464
13	(NCLB/EFAL)				
14	Supplemental Basic Aid		\$764,764		\$802,955
15			\$810,169		\$904,877
16	Textbooks (split funded)		\$63,873,840		\$0
17			\$64,250,653		
18	English as a Second Language (split		\$53,267,521		\$0
19	funded)				
20	<b>Total</b>		<b>\$561,527,170</b>		<b>\$541,231,250</b>
21			<b>\$608,581,144</b>		<b>\$546,495,789</b>
22	Technology – VPSA		\$72,660,000		\$74,830,800
23			\$67,138,400		\$69,169,200
24	Security Equipment - VPSA		\$6,000,000		\$6,000,000
25	Payments out of the above amounts shall be subject to the following conditions:				
26	<b>A. Definitions</b>				
27	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
28	division's average daily membership for grades K-12 including (1) handicapped students ages				
29	5-21 and (2) students for whom English is a second language who entered school for the first				
30	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
31	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
32	of the school year through March 31 in which state funds are distributed from this				
33	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
34	a. School divisions shall take a count of September 30 fall membership and report this				
35	information to the Department of Education no later than October 15 of each year.				
36	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
37	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
38	kindergarten programs, estimated at <del>1,245,710.22</del> 1,243,100.49 the first year and				
39	<del>1,252,626.58</del> 1,248,935.53 the second year. March 31 ADM for half-day kindergarten shall be				
40	adjusted at 85 percent.				
41	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
42	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				
43	in any mathematics, science, English, history, social science, vocational education, health				
44	education or physical education, fine arts or foreign language course, or receiving special				
45	education services required by a student's individualized education plan, shall be counted in				
46	the funded fall membership and March 31 ADM of the responsible school division. Each				
47	course shall be counted as 0.25, up to a cap of 0.5 of a student.				
48	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
49	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the				
50	responsible school division. School divisions shall report these students separately in their				
51	March 31 reports of Average Daily Membership.				

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
2	prescribed by the Board of Education subject to revision by the General Assembly.				
3	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
4	instructional personnel required by the Standards of Quality for each school division with				
5	a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate				
6	number thereof, in March 31 ADM for the same fiscal year for which the costs are				
7	computed, and including provision for driver, gifted, occupational-vocational, and special				
8	education, library materials and other teaching materials, teacher sick leave, general				
9	administration, division superintendents' salaries, free textbooks (including those for free				
10	and reduced price lunch pupils), school nurses, operation and maintenance of school plant,				
11	transportation of pupils, instructional television, professional and staff improvement,				
12	remedial work, fixed charges and other costs in programs not funded by other state and/or				
13	federal aid.				
14	b. The state and local shares of funding resulting from the support cost calculation for				
15	school nurses shall be specifically identified as such and reported to school divisions				
16	annually. School divisions may spend these funds for licensed school nurse positions				
17	employed by the school division or for licensed nurses contracted by the local school				
18	division to provide school health services.				
19	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each				
20	locality. The composite index is the sum of 2/3 of the index of wealth per pupil in				
21	unadjusted March 31 ADM reported for the first seven (7) months of the 2013-2014				
22	school year and 1/3 of the index of wealth per capita (population estimates for 2013 as				
23	determined by the Weldon Cooper Center for Public Service of the University of Virginia)				
24	multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in				
25	each year. The indices of wealth are determined by combining the following constituent				
26	index elements with the indicated weighting: (1) true values of real estate and public				
27	service corporations as reported by the State Department of Taxation for the calendar year				
28	2013 - 50 percent; (2) adjusted gross income for the calendar year 2013 as reported by the				
29	State Department of Taxation - 40 percent; (3) the sales for the calendar year 2013 which				
30	are subject to the state general sales and use tax, as reported by the State Department of				
31	Taxation - 10 percent. Each constituent index element for a locality is its sum per March				
32	31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM,				
33	or per capita, for the same element. A locality whose composite index exceeds 0.8000				
34	shall be considered as having an index of 0.8000 for purposes of distributing all payments				
35	based on the composite index of local ability-to-pay. Each constituent index element for a				
36	locality used to determine the composite index of local ability-to-pay for the current				
37	biennium shall be the latest available data for the specified official base year provided to				
38	the Department of Education by the responsible source agencies no later than November				
39	15, 2015.				
40	b. For any locality whose total calendar year 2013 Virginia Adjusted Gross Income is				
41	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident				
42	income shall be excluded in computing the composite index of ability-to-pay. The				
43	Department of Education shall compute the composite index for such localities by using				
44	adjusted gross income data which exclude nonresident income, but shall not adjust the				
45	composite index of any other localities. The Department of Taxation shall furnish to the				
46	Department of Education such data as are necessary to implement this provision.				
47	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional				
48	state funding for future consolidations shall be as set forth in future Appropriation Acts.				
49	2) In the case of the consolidation of Clifton Forge and Alleghany County school				
50	divisions, the fifteen year period for the application of a new composite index shall apply				
51	beginning with the fiscal year that starts on July 1, 2004. The composite index established				
52	by the Board of Education shall equal the lowest composite index that was in effect prior				
53	to July 1, 2004, of any individual localities involved in such consolidation, and this index				
54	shall remain in effect for a period of fifteen years, unless a lower composite index is				
55	calculated for the combined division through the process for computing an index as set				
56	forth above.				
57	3) If the composite index of a consolidated school division is reduced during the course of				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
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1	the fifteen year period to a level that would entitle the school division to a lower interest rate			
2	for a Literary Fund loan than it received when the loan was originally released, the Board of			
3	Education shall reduce the interest rate of such loan for the remainder of the period of the			
4	loan. Such reduction shall be based on the interest rate that would apply at the time of such			
5	adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to			
6	those years remaining to be paid.			
7	4) In the case of the consolidation of Bedford County and Bedford City school divisions, the			
8	fifteen year period for the application of a new composite shall apply beginning with the fiscal			
9	year that starts on July 1, 2013. The composite index established by the Board of Education			
10	shall equal the lowest composite index that was in effect prior to July 1, 2013, of any			
11	individual localities involved in such consolidation, and this index shall remain in effect for a			
12	period of fifteen years, unless a lower composite index is calculated for the combined division			
13	through the process for computing an index as set forth above.			
14	d. When it is determined that a substantial error exists in a constituent index element, the			
15	Department of Education will make adjustments in funding for the current school year only in			
16	the division where the error occurred. The composite index of any other locality shall not be			
17	changed as a result of the adjustment. No adjustment during the biennium will be made as a			
18	result of updating of data used in a constituent index element.			
19	e. In the event that any school division consolidates two or more small schools, the division			
20	shall continue to receive Standards of Quality funding and provide for the required local			
21	expenditure for a period of five years as if the schools had not been consolidated. Small			
22	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
23	and 400 students, respectively.			
24	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
25	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
26	minus its estimated revenues from the state sales and use tax dedicated to public education			
27	and those sales tax revenues transferred to the general fund from the Public Education			
28	Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this			
29	Item, both of which are returned on the basis of the latest yearly estimate of school age			
30	population provided by the Weldon Cooper Center for Public Service, as specified in this			
31	Item, collected by the Department of Education and distributed to school divisions in the			
32	fiscal year in which the school year begins.			
33	6. "Required Local Match" - The locality's required share of program cost based on the			
34	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
35	required, in which the school division has elected to participate in a fiscal year.			
36	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
37	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria			
38	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
39	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
40	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
41	division's estimated revenues from the state sales and use tax dedicated to public education			
42	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
43	Center for Public Service, adjusted for the state's share of the composite index of local ability			
44	to pay.			
45	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility			
46	percentages to determine the entitlement amounts are based on the most recent data available			
47	as of the biennial rebenchmarking calculations made for the current biennium. However,			
48	October 2013 Free Lunch eligibility data is used in the case of schools that participate in the			
49	Community Eligibility Provision program.			
50	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
51	entitlements payable to school divisions pursuant to the provisions of this Item, the			
52	Department of Education is authorized to transfer any available general fund funds between			
53	these Items to address such insufficiencies. If the total general fund appropriations after such			
54	transfers remain insufficient to meet the entitlements of any program funded with general			
55	fund dollars, the Department of Education is authorized to prorate such shortfall			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	proportionately across all of the school divisions participating in any program where such			
2	shortfall occurred. In addition, the Department of Education is authorized each year to			
3	temporarily suspend textbook payments made to school divisions from Lottery funds to			
4	ensure that any shortfall in Lottery revenue can be accounted for in the remaining			
5	textbook payments to be made for the year.			
6	11. The Department of Education is directed to apply a cap on inflation rates in the same			
7	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
8	divisions during the biennial rebenchmarking process.			
9	12. Notwithstanding any other provision in statute or in this Item, the Department of			
10	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
11	those school divisions who have partnered together as a fiscal agent division and a			
12	contractual division for the purposes of calculating prevailing costs included in the			
13	Standards of Quality (SOQ).			
14	13. Notwithstanding any other provision in statute or in this Item, the Department of			
15	Education is directed to include zeroes in the linear weighted average calculation of			
16	support non-personal costs for the purpose of calculating prevailing costs included in the			
17	Standards of Quality (SOQ).			
18	14. Notwithstanding any other provision in statute or in this Item, the Department of			
19	Education is directed to eliminate the corresponding and appropriate object code(s) related			
20	to reported travel expenditures included the linear weighted average non-personal cost			
21	calculations for the purpose of calculating prevailing costs included in the Standards of			
22	Quality (SOQ).			
23	15. Notwithstanding any other provision in statute or in this Item, the Department of			
24	Education is directed to eliminate the corresponding and appropriate object code(s) related			
25	to reported leases and rental and facility expenditures included the linear weighted average			
26	non-personal cost calculations for the purpose of calculating prevailing costs included in			
27	the Standards of Quality (SOQ).			
28	16. Notwithstanding any other provision in statute or in this Item, the Department of			
29	Education is directed to fund transportation costs using a 15 year replacement schedule,			
30	which is the national standard guideline, for school bus replacement schedule for the			
31	purpose of calculating funded transportation costs included in the Standards of Quality			
32	(SOQ).			
33	17. To provide temporary flexibility, notwithstanding any other provision in statute or in			
34	this Item, school divisions may elect to increase the teacher to pupil staffing ratios in			
35	kindergarten through grade 7 and English classes for grades 6 through twelve by one			
36	additional student; the teacher to pupil staffing ratio requirements for Elementary			
37	Resource teachers, Prevention, Intervention and Remediation, English as a Second			
38	Language, Gifted and Talented, Career and Technical funded programs (other than on			
39	Career and Technical courses where school divisions will have to maintain a maximum			
40	class size based on federal Occupational Safety & Health Administration safety			
41	requirements) are waived; and the instructional and support technology positions,			
42	librarians and guidance counselors staffing ratios for new hires are waived.			
43	18. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code			
44	of Virginia, any school division that was granted a waiver regarding the opening date of			
45	the school year for the 2011-12 school year under the good cause requirements shall			
46	continue to be granted a waiver for the 2016-17 school year and the 2017-2018 school			
47	year.			
48	<b>B. General Conditions</b>			
49	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
50	instructional staff members to the employer's cost for a number not exceeding the number			
51	of instructional positions required by the Standards of Quality for each school division and			
52	for their salaries at the statewide prevailing salary levels as printed below.			
53	<b>Instructional Position</b>	<b>First Year Salary</b>	<b>Second Year Salary</b>	

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Elementary Teachers	\$47,185		\$47,185	
2	Elementary Assistant Principals	\$67,119		\$67,119	
3	Elementary Principals	\$82,846		\$82,846	
4	Secondary Teachers	\$49,744		\$49,744	
5	Secondary Assistant Principals	\$72,057		\$72,057	
6	Secondary Principals	\$92,041		\$92,041	
7	Instructional Aides	\$17,108		\$17,108	
8	a.1) Payment by the state to a local school division shall be based on the state share of fringe				
9	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite				
10	index.				
11	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index				
12	of 0.8000 for purposes of distributing fringe benefit funds under this provision.				
13	3) The state payment to each school division for retirement, social security, and group life				
14	insurance costs for non-instructional personnel is included in and distributed through Basic				
15	Aid.				
16	b. Payments to school divisions from this Item shall be calculated using March 31 Average				
17	Daily Membership adjusted for half-day kindergarten programs.				
18	c. Payments for health insurance fringe benefits are included in and distributed through Basic				
19	Aid.				
20	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to				
21	the Department of Education as conforming to the Standards of Quality program				
22	requirements.				
23	3. In the event the statewide number of pupils in March 31 ADM results in a state share of				
24	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic				
25	Aid shall be reduced proportionately so that this general fund appropriation will not be				
26	exceeded. In addition, the required local share of Basic Aid shall also be reduced				
27	proportionately to the reduction in the state's share.				
28	4. The Department of Education shall make equitable adjustments in the computation of				
29	indices of wealth and in other state-funded accounts for localities affected by annexation,				
30	unless a court of competent jurisdiction makes such adjustments. However, only the indices of				
31	wealth and other state-funded accounts of localities party to the annexation will be adjusted.				
32	5. In the event that the actual revenues from the state sales and use tax dedicated to public				
33	education and those sales tax revenues transferred to the general fund from the Public				
34	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated				
35	in this Item (both of which are returned on the basis of the latest yearly estimate of school age				
36	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal				
37	year in which the school year begins are different from the number estimated as the basis for				
38	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.				
39	6. This appropriation shall be apportioned to the public schools with guidelines established by				
40	the Department of Education consistent with legislative intent as expressed in this act.				
41	7.a. Appropriations of state funds in this Item include the number of positions required by the				
42	Standards of Quality. This Item includes a minimum of 51 professional instructional positions				
43	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);				
44	Occupational-Vocational Education Payments and Special Education Payments; a minimum				
45	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000				
46	pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in				
47	support of one hour of additional instruction per day based on the percent of students eligible				
48	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending				
49	upon a school division's combined failure rate on the English and Math Standards of				
50	Learning, is included in Remedial Education Payments (C 9).				
51	b. No actions provided in this section signify any intent of the General Assembly to mandate				

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	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	an increase in the number of instructional personnel per 1,000 students above the numbers			
2	explicitly stated in the preceding paragraph.			
3	c. Appropriations in this Item include programs supported in part by transfers to the			
4	general fund from the Public Education Standards of Quality/Local Real Estate Property			
5	Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with			
6	other appropriations from the general fund in this Item funds the state's share of the			
7	following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the			
8	Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one			
9	support technology position per 1,000 students; one instructional technology position per			
10	1,000 students; and a full daily planning period for teachers at the middle and high school			
11	levels in order to relieve the financial pressure these education programs place on local			
12	real estate taxes.			
13	d. To provide flexibility, school divisions may use the state and local funds for			
14	instructional technology resource teachers required by the Standards of Quality to employ			
15	a data coordinator position, an instructional technology resource teacher position, or a data			
16	coordinator/instructional resource teacher blended position. The data coordinator position			
17	is intended to serve as a resource to principals and classroom teachers in the area of data			
18	analysis and interpretation for instructional and school improvement purposes, as well as			
19	for overall data management and administration of state assessments. School divisions			
20	using these SOQ funds in this manner shall only employ instructional personnel licensed			
21	by the Board of Education.			
22	e. To provide flexibility in the provision of reading intervention services, school divisions			
23	may use the state Early Reading Intervention initiative funding provided from the Lottery			
24	Proceeds Fund and the required local matching funds to employ reading specialists to			
25	provide the required reading intervention services. School divisions using the Early			
26	Reading Intervention Initiative funds in this manner shall only employ instructional			
27	personnel licensed by the Board of Education.			
28	f. To provide flexibility in the provision of mathematics intervention services, school			
29	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
30	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
31	mathematics teacher specialists to provide the required mathematics intervention services.			
32	School divisions using the Standards of Learning Algebra Readiness initiative funding in			
33	this manner shall only employ instructional personnel licensed by the Board of Education.			
34	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
35	make calculations at the start of the school year to ensure that school divisions have			
36	appropriated adequate funds to support their estimated required local expenditure for the			
37	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
38	divisions resulting from state data collections, such as the one needed to make the			
39	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining			
40	to the adequacy of estimated required local expenditures, shall be satisfied by signed			
41	certification by each division superintendent at the beginning of each school year that			
42	sufficient local funds have been budgeted to meet all state required local effort and			
43	required local match amounts. This provision shall only apply to calculations required of			
44	the Department of Education related to estimated required local expenditures and shall not			
45	pertain to the calculations associated with actual required local expenditures after the close			
46	of the school year.			
47	2) The Department of Education shall also make calculations after the close of the school			
48	year to verify that the required local effort level, based on actual March 31 Average Daily			
49	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of			
50	Education shall report annually, no later than the first day of the General Assembly			
51	session, to the House Committees on Education and Appropriations and the Senate			
52	Committees on Finance and Education and Health, the results of such calculations made			
53	after the close of the school year and the degree to which each school division has met,			
54	failed to meet, or surpassed its required local expenditure. The Department of Education			
55	shall specify the calculations to determine if a school division has expended its required			
56	local expenditure for the Standards of Quality. This calculation may include but is not			
57	limited to the following calculations:			

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1	b. The total expenditures for operation, defined as total expenditures less all capital outlays,				
2	expenditures for debt service, facilities, non-regular day school programs (such as adult				
3	education, preschool, and non-local education programs), and any transfers to regional				
4	programs will be calculated.				
5	c. The following state funds will be deducted from the amount calculated in paragraph a.				
6	above: revenues from the state sales and use tax (returned on the basis of the latest yearly				
7	estimate of school age population provided by the Weldon Cooper Center for Public Service,				
8	as specified in this Item) for sales in the fiscal year in which the school year begins; total				
9	receipts from state funds (except state funds for non-regular day school programs and state				
10	funds used for capital or debt service purposes); and the state share of any balances carried				
11	forward from the previous fiscal year. Any qualifying state funds that remain unspent at the				
12	end of the fiscal year will be added to the amount calculated in paragraph a. above.				
13	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also				
14	be deducted from the amount calculated in paragraph a. above. Any federal funds that remain				
15	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will				
16	be added to the amount calculated in paragraph a. above.				
17	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers				
18	will also be deducted from the amount calculated in paragraph a, then				
19	f. The final amount calculated as described above must be equal to or greater than the required				
20	local expenditure defined in paragraph A. 5.				
21	g. The Department of Education shall collect the data necessary to perform the calculations of				
22	required local expenditure as required by this section.				
23	h. A locality whose expenditure in fact exceeds the required amount from local funds may not				
24	reduce its expenditures unless it first complies with all of the Standards of Quality.				
25	9.a. Any required local matching funds which a locality, as of the end of a school year, has				
26	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality				
27	into the general fund of the state treasury. Such payments shall be made not later than the end				
28	of the school year following that in which the under expenditure occurs.				
29	b. Whenever the Department of Education has recovered funds as defined in the preceding				
30	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that				
31	action, seventy-five percent (75%) of those funds upon his determination that:				
32	1) The local school board agrees to include the funds in its June 30 ending balance for the				
33	year following that in which the under expenditure occurs;				
34	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation				
35	to the approved budget for the second year following that in which the under expenditure				
36	occurs, in an appropriate category as requested by the local school board, for the direct benefit				
37	of the students;				
38	3) The local school board agrees to expend these funds, over and above the funds required to				
39	meet the required local expenditure for the second year following that in which the under				
40	expenditure occurs, for a special project, the details of which must be furnished to the				
41	Department of Education for review and approval;				
42	4) The local school board agrees to submit quarterly reports to the Department of Education				
43	on the use of funds provided through this project award; and				
44	5) The local governing body and the local school board agree that the project award will be				
45	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of				
46	the second year following that in which the under expenditure occurs.				
47	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,				
48	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding				
49	paragraph a.				
50	10. The Department of Education shall specify the manner for collecting the required				
51	information and the method for determining if a school division has expended the local funds				

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1	required to support the actual local match based on all Lottery and Incentive programs in			
2	which the school division has elected to participate. Unless specifically stated otherwise in			
3	this Item, school divisions electing to participate in any Lottery or Incentive program that			
4	requires a local funding match in order to receive state funding, shall certify to the			
5	Department of Education its intent to participate in each program by July 1 each fiscal			
6	year in a manner prescribed by the Department of Education. As part of this certification			
7	process, each division superintendent must also certify that adequate local funds have been			
8	appropriated, above the required local effort for the Standards of Quality, to support the			
9	projected required local match based on the Lottery and Incentive programs in which the			
10	school division has elected to participate. State funding for such program(s) shall not be			
11	made until such time that the school division can certify that sufficient local funding has			
12	been appropriated to meet required local match. The Department of Education shall make			
13	calculations after the close of the fiscal year to verify that the required local match was			
14	met based on the state funds that were received.			
15	11. Any sum of local matching funds for Lottery and Incentive program which a locality			
16	has not expended as of the end of a fiscal year in support of the required local match			
17	pursuant to this Item shall be paid by the locality into the general fund of the state treasury			
18	unless the carryover of those unspent funds is specifically permitted by other provisions of			
19	this act. Such payments shall be made no later than the end of the school year following			
20	that in which the under expenditure occurred.			
21	12. The Superintendent of Public Instruction shall provide a report annually, no later than			
22	the first day of the General Assembly session, on the status of teacher salaries, by local			
23	school division, to the Governor and the Chairmen of the Senate Finance and House			
24	Appropriations Committees. In addition to information on average salaries by school			
25	division and statewide comparisons with other states, the report shall also include			
26	information on starting salaries by school division and average teacher salaries by school.			
27	13. All state and local matching funds required by the programs in this Item shall be			
28	appropriated to the budget of the local school board.			
29	14. By November 15 of each year, the Department of Planning and Budget, in cooperation			
30	with the Department of Education, shall prepare and submit a preliminary forecast of			
31	Standards of Quality expenditures, based upon the most current data available, to the			
32	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered			
33	years, the forecast for the current and subsequent two fiscal years shall be provided. In			
34	even-numbered years, the forecast for the current and subsequent fiscal year shall be			
35	provided. The forecast shall detail the projected March 31 Average Daily Membership and			
36	the resulting impact on the education budget.			
37	15. School divisions may choose to use state payments provided for Standards of Quality			
38	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
39	purposes, without restrictions or reporting requirements, other than reporting necessary as			
40	a basis for determining funding for the program.			
41	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
42	provide guidelines for the distribution and expenditure of general fund appropriations and			
43	such additional federal, private and other funds as may be made available to aid in the			
44	establishment and maintenance of the public schools.			
45	17. At the Department of Education's option, fees for audio-visual services may be			
46	deducted from state Basic Aid payments for individual local school divisions.			
47	18. For distributions not otherwise specified, the Department of Education, at its option,			
48	may use prior year data to calculate actual disbursements to individual localities.			
49	19. Payments for accounts related to the Standards of Quality made to localities for public			
50	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
51	monthly installments at the middle and end of each month.			
52	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
53	Department of Education shall, for purposes of calculating the state and local shares of the			
54	Standards of Quality, apportion state sales and use tax dedicated to public education and			



ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	those sales tax revenues transferred to the general fund from the Public Education Standards			
2	of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,			
3	2014, estimate of school age population provided by the Weldon Cooper Center for Public			
4	Service and, in the second year, based on the July 1, 2015, estimate of school age population			
5	provided by the Weldon Cooper Center for Public Service.			
6	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the State			
7	Comptroller shall distribute the state sales and use tax revenues dedicated to public education			
8	and those sales tax revenues transferred to the general fund from the Public Education			
9	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on			
10	the July 1, 2014, estimate of school age population provided by the Weldon Cooper Center for			
11	Public Service and, in the second year, based on the July 1, 2015, estimate of school age			
12	population provided by the Weldon Cooper Center for Public Service.			
13	21. The school divisions within the Tobacco Region, as defined by the Tobacco			
14	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
15	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			
16	22. This Item includes appropriations totaling an estimated <del>\$561,527,170</del> \$608,581,144 the			
17	first year and <del>\$541,231,250</del> \$546,495,789 the second year from the revenues deposited to the			
18	Lottery Proceeds Fund. These amounts are appropriated for distribution to counties, cities,			
19	and towns to support public education programs pursuant to Article X, Section 7-A			
20	Constitution of Virginia. Any county, city, or town which accepts a distribution from this fund			
21	shall provide its portion of the cost of maintaining an educational program meeting the			
22	Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without the use			
23	of distributions from the fund.			
24	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds			
25	as state funds.			
26	24.a. Any locality that has met its required local effort for the Standards of Quality accounts			
27	for FY 2017 and that has met its required local match for incentive or Lottery-funded			
28	programs in which the locality elected to participate in FY 2017 may carry over into FY 2018			
29	any remaining state Direct Aid to Public Education fund balances available to help minimize			
30	any FY 2018 revenue adjustments that may occur in state funding to that locality. Localities			
31	electing to carry forward such unspent state funds must appropriate the funds to the school			
32	division for expenditure in FY 2018.			
33	b. Any locality that has met its required local effort for the Standards of Quality accounts for			
34	FY 2018 and that has met its required local match for incentive or Lottery-funded programs in			
35	which the locality elected to participate in FY 2018 may carry over into FY 2019 any			
36	remaining state Direct Aid to Public Education fund balances available to help minimize any			
37	FY 2019 revenue adjustments that may occur in state funding to that locality. Localities			
38	electing to carry forward such unspent state funds must appropriate the funds to the school			
39	division for expenditure in FY 2019.			
40	25. Localities are encouraged to allow school boards to carry over any unspent local			
41	allocations into the next fiscal year. Localities are also encouraged to provide increased			
42	flexibility to school boards by appropriating state and local funds for public education in a			
43	lump sum.			
44	26. The Department of Education shall include in the annual School Performance Report Card			
45	for school divisions the percentage of each division's annual operating budget allocated to			
46	instructional costs. For this report, the Department of Education shall establish a methodology			
47	for allocating each school division's expenditures to instructional and non-instructional costs			
48	in a manner that is consistent with the funding of the Standards of Quality as approved by the			
49	General Assembly.			
50	27. It is the intent of the General Assembly that all school divisions annually provide their			
51	employees, upon request, with a user-friendly statement of total compensation, including			
52	contract duration if less than 12 months.			
53	28. The Department of Education, in collaboration with the Virginia Community College			
54	System, will ensure that the same policies regarding the cost for dual enrollment courses held			

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1	at a community college, are consistently applied to public school students and home-			
2	schooled students alike. These policies will clearly address the school division			
3	contributions and any student charges for dual enrollment courses, and will ensure that			
4	public school students and home-school students are treated in the same manner.			
5	<b>C. Apportionment</b>			
6	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
7	locality shall receive sums as listed above within this program for the basic operation cost			
8	and payments in addition to that cost. The apportionment herein directed shall be inclusive			
9	of, and without further payment by reason of, state funds for library and other teaching			
10	materials.			
11	2. School Employee Retirement Contributions			
12	a. This Item provides funds to each local school board for the state share of the employer's			
13	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer			
14	to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of			
15	Virginia.			
16	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
17	payments for only the state share of the Standards of Quality fringe benefit cost of the			
18	retiree health care credit. This Item includes payments in both years based on the state			
19	share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of			
20	Quality instructional positions, distributed based on the composite index of the local			
21	ability-to-pay.			
22	3. School Employee Social Security Contributions			
23	a. This Item provides funds to each local school board for the state share of the employer's			
24	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
25	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
26	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from			
27	funds derived from the principal of the Literary Fund in accordance with Article VIII,			
28	Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund			
29	for these purposes shall not exceed <del>\$166,347,523</del> \$199,347,523 the first year and			
30	<del>\$156,349,570</del> \$181,349,570 the second year.			
31	4. School Employee Insurance Contributions			
32	This Item provides funds to each local school board for the state share of the employer's			
33	Group Life Insurance cost incurred by it on behalf of instructional personnel who			
34	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of			
35	Virginia.			
36	5. Basic Aid Payments			
37	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
38	established individually for each local school division based on the number of			
39	instructional personnel required by the Standards of Quality and the statewide prevailing			
40	salary levels (adjusted in Planning District Eight for the cost of competing) as well as			
41	recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.			
42	2) This appropriation includes funding to recognize the common labor market in the			
43	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
44	Standards of Quality salary payments for instructional and support positions in school			
45	divisions of the localities set out below have been adjusted for the equivalent portion of			
46	the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
47	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke,			
48	Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the			
49	SOQ payments for instructional <i>and support</i> positions have been increased by 25 percent			
50	each year of the COCA rates paid to school divisions in Planning District Eight; <del>and the</del>			
51	<del>SOQ payments for support positions have been increased by 25 percent in the second year</del>			
52	of the COCA rates paid to school divisions in Planning District Eight.			

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1	The support COCA rate is 10.6 percent.			
2	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
3	the locality's estimated revenues from the state sales and use tax (returned on the basis of the			
4	latest yearly estimate of school age population provided by the Weldon Cooper Center for			
5	Public Service, as specified in this Item), in the fiscal year in which the school year begins			
6	and less the required local expenditure.			
7	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
8	estimates are as cited in this Item.			
9	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
10	Education shall deduct the locality's share for the education of handicapped pupils residing in			
11	institutions within the Department of Behavioral Health and Developmental Services from the			
12	locality's Basic Aid payments.			
13	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
14	shall be transferred to the Department of Behavioral Health and Developmental Services in			
15	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
16	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
17	incurred in the education of such persons. The Department of Education shall establish			
18	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
19	due from each local school division to the Department of Behavioral Health and			
20	Developmental Services and for Special Education categorical payments. The amount of the			
21	actual transfers will be based on data accumulated during the prior school year.			
22	e. 1) The apportionment to localities of all driver education revenues received during the			
23	school year shall be made as an undesignated component of the state share of Basic Aid in			
24	accordance with the provisions of this Item. Only school divisions complying with the			
25	standardized program established by the Board of Education shall be entitled to participate in			
26	the distribution of state funds appropriated for driver education. The Department of Education			
27	will deduct a designated amount per pupil from a school division's Basic Aid payment when			
28	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount			
29	will be computed by dividing the current appropriation for the Driver Education Fund by			
30	actual March 31 ADM.			
31	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
32	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
33	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
34	pro rata reduction in Basic Aid payments to school divisions.			
35	f. Textbooks			
36	1) The appropriation in this Item includes <del>\$12,742,776</del> \$12,159,059 the first year and			
37	\$76,878,557 \$76,599,186 the second year from the general fund and <del>\$63,873,840</del>			
38	\$64,250,653 the first year from the Lottery Proceeds Fund as the state's share of the cost of			
39	textbooks based on a per pupil amount of \$109.78 the first year and \$109.78 the second year.			
40	A school division shall appropriate these funds for textbooks or any other public education			
41	instructional expenditure by the school division. The state's distributions for textbooks shall			
42	be based on adjusted March 31 ADM. These funds shall be matched by the local government,			
43	based on the composite index of local ability-to-pay.			
44	2) School divisions shall provide free textbooks to all students.			
45	3) School divisions may use a portion of this funding to purchase Standards of Learning			
46	instructional materials. School divisions may also use these funds to purchase electronic			
47	textbooks or other electronic media resources integral to the curriculum and classroom			
48	instruction and the technical equipment required to read and access the electronic textbooks			
49	and electronic curriculum materials.			
50	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
51	30, 2017, or June 30, 2018, shall be carried on the books of the locality to be appropriated to			
52	the school division the following year to be used for same purpose. School divisions are			
53	permitted to carry forward any remaining balance of textbook funds until the funds are			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
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1	expensed for a qualifying purpose.			
2	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
3	transferred to the general fund from the Public Education Standards of Quality/Local Real			
4	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
5	localities on the basis of the latest yearly estimate of school age population provided by			
6	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in			
7	each locality's annual budget for educational purposes as a separate revenue source for the			
8	current fiscal year.			
9	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
10	amounts estimated at <del>\$385,109,559</del> <i>\$365,400,000</i> the first year and <del>\$398,609,559</del>			
11	<i>\$374,280,780</i> the second year from the amounts transferred to the general fund from the			
12	Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund			
13	pursuant to Part 3 of this act which are derived from the 0.375 cent increase in the state			
14	sales and use tax levied pursuant to § 58.1-638, Code of Virginia. These additional funds			
15	are provided to local school divisions and local governments in order to relieve the			
16	financial pressure education programs place on local real estate taxes.			
17	i. From the total amounts in paragraph h. above, an amount estimated at <del>\$256,739,719</del>			
18	<i>\$243,600,000</i> the first year and <del>\$265,739,719</del> <i>\$249,487,190</i> the second year			
19	(approximately 1/4 cent of sales and use tax) is appropriated to support a portion of the			
20	cost of the state's share of the following revisions to the Standards of Quality pursuant to			
21	Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers			
22	per 1,000 students; one support and one instructional technology position per 1,000			
23	students; a full daily planning period for teachers at the middle and high school levels in			
24	order to relieve the pressure on local real estate taxes and shall be taken into account by			
25	the governing body of the county, city, or town in setting real estate tax rates.			
26	j. From the total amounts in paragraph h. above, an amount estimated at <del>\$128,369,840</del>			
27	<i>\$121,800,000</i> the first year and <del>\$132,869,840</del> <i>\$124,793,590</i> the second year			
28	(approximately 1/8 cent of sales and use tax) is appropriated in this Item to distribute the			
29	remainder of the revenues collected and deposited into the Public Education Standards of			
30	Quality/Local Real Estate Property Tax Relief Fund on the basis of the latest yearly			
31	estimate of school age population provided by the Weldon Cooper Center for Public			
32	Service as specified in this Item.			
33	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
34	methodology is used based upon the prevailing ratio of actual support positions, consistent			
35	with those recognized for SOQ funding, to actual instructional positions, consistent with			
36	those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly.			
37	For the purposes of making the required spending adjustments, the appropriation and			
38	distribution of Basic Aid shall reflect this methodology. Local school divisions shall have			
39	the discretion as to where the adjustment may be made, consistent with the Standards of			
40	Quality funded in this Act.			
41	6. Education of the Gifted Payments			
42	a. An additional payment shall be disbursed by the Department of Education to local			
43	school divisions to support the state share of one full-time equivalent instructional position			
44	per 1,000 students in adjusted March 31 ADM.			
45	b. Local school divisions are required to spend, as part of the required local expenditure			
46	for the Standards of Quality the established per pupil cost for gifted education (state and			
47	local share) on approved programs for the gifted.			
48	7. Occupational-Vocational Education Payments			
49	a. An additional payment shall be disbursed by the Department of Education to the local			
50	school divisions to support the state share of the number of Vocational Education			
51	instructors required by the Standards of Quality. These funds shall be disbursed on the			
52	same basis as the payment is calculated.			
53	b. An amount estimated at <del>\$110,043,313</del> <i>\$110,555,414</i> the first year and <del>\$110,283,838</del>			
54	<i>\$110,801,754</i> the second year from the general fund included in Basic Aid Payments			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
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1	relates to vocational education programs in support of the Standards of Quality.			
2	8. Special Education Payments			
3	a. An additional payment shall be disbursed by the Department of Education to the local			
4	school divisions to support the state share of the number of Special Education instructors			
5	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
6	payment is calculated.			
7	b. Out of the amounts for special education payments, general fund support is provided to			
8	fund the caseload standards for speech pathologists at 68 students for each year of the			
9	biennium.			
10	9. Remedial Education Payments			
11	a. An additional payment estimated at <del>\$114,133,767</del> \$113,782,747 the first year and			
12	<del>\$114,313,454</del> \$113,821,446 the second year from the general fund shall be disbursed by the			
13	Department of Education to support the Board of Education's Standards of Quality			
14	Prevention, Intervention, and Remediation program adopted in June 2003.			
15	b. The payment shall be calculated based on one hour of additional instruction per day for			
16	identified students, using the three year average percent of students eligible for the federal			
17	Free Lunch program as a proxy for students needing such services. Fall membership shall be			
18	multiplied by the three year average division-level Free Lunch eligibility percentage to			
19	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be			
20	applied to the estimated number of eligible students to determine the number of instructional			
21	positions needed for each school division. The pupil-teacher ratio applied for each school			
22	division shall range from 10:1 for those divisions with the most severe combined three year			
23	average failure rates for English and math Standards of Learning test scores to 18:1 for those			
24	divisions with the lowest combined three year average failure rates for English and math			
25	Standards of Learning test scores.			
26	c. Funding shall be matched by the local government based on the composite index of local			
27	ability-to-pay.			
28	d. To provide flexibility in the instruction of English Language Learners who have limited			
29	English proficiency and who are at risk of not meeting state accountability standards, school			
30	divisions may use state and local funds from the SOQ Prevention, Intervention, and			
31	Remediation account to employ additional English Language Learner teachers to provide			
32	instruction to identified limited English proficiency students. Using these funds in this manner			
33	is intended to supplement the instructional services provided through the SOQ staffing			
34	standard of 17 instructional positions per 1,000 limited English proficiency students. School			
35	divisions using the SOQ Prevention, Intervention, and Remediation funds in this manner shall			
36	only employ instructional personnel licensed by the Board of Education.			
37	e. An additional state payment estimated at <del>\$83,744,543</del> \$76,080,851 the second year from			
38	the general fund and <del>\$98,327,638</del> \$98,013,725 the first year and <del>\$14,797,598</del> \$22,010,800 the			
39	second year from the Lottery Proceeds Fund shall be disbursed based on the estimated			
40	number of federal Free Lunch participants, in support of programs for students who are			
41	educationally at risk. The additional payment shall be based on the state share of:			
42	1) A minimum 1.0 percent add-on, as a percent of the per pupil basic aid cost, for each child			
43	who qualifies for the federal Free Lunch Program; and			
44	2) An addition to the add-on, based on the concentration of children qualifying for the federal			
45	Free Lunch Program. Based on its percentage of Free Lunch participants, each school division			
46	will receive between 1.0 and 13.0 percent in additional basic aid per Free Lunch participant.			
47	These funds shall be matched by the local government, based on the composite index of local			
48	ability-to-pay.			
49	3a) Local school divisions are required to spend the established at-risk payment (state and			
50	local share) on approved programs for students who are educationally at risk.			
51	b) To receive these funds, each school division shall certify to the Department of Education			
52	that the state and local share of the at-risk payment will be used to support approved programs			

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1	for students who are educationally at risk. These programs may include: Dropout			
2	Prevention, community and school-based truancy officer programs, Advancement Via			
3	Individual Determination (AVID), Project Discovery, Reading Recovery, programs for			
4	students who speak English as a second language, or programs related to increasing the			
5	success of disadvantaged students in completing a high school degree and providing			
6	opportunities to encourage further education and training. Further, each school division			
7	shall report to the Department, in the manner prescribed and date set by the Department,			
8	the uses of (i) increased funds in fiscal year 2017 above the levels in fiscal year 2016, as			
9	well as (ii) the uses of the base level of these funds. The Department shall compile the			
10	responses and provide them to the Chairmen of Senate Finance and House Appropriations			
11	Committees no later than the first day of the 2017 Session.			
12	4) If the Board of Education has required a local school board to submit a corrective			
13	action plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division			
14	pursuant to a division level review, or for any schools within its division that have been			
15	designated as not meeting the standards as approved by the Board of Education, the			
16	Superintendent of Public Instruction shall determine and report to the Board of Education			
17	whether each such local school board has met its obligation to develop and submit such			
18	corrective action plan(s) and is making adequate and timely progress in implementing the			
19	plan(s). Additionally, if an academic review process undertaken pursuant to § 22.1-			
20	253.13:3, Code of Virginia, has identified actions for a local school board to implement,			
21	the Superintendent of Public Instruction shall determine and report to the Board of			
22	Education whether the local school board has implemented required actions. If the			
23	Superintendent certifies that a local school board has failed or refused to meet any of those			
24	obligations, the Board of Education shall withhold payment of some or all At-Risk Add-			
25	On funds otherwise allocated to the affected division pursuant to this allocation for the			
26	pending fiscal year. In determining the amount of At-Risk Add-On funds to be withheld,			
27	the Board of Education shall take into consideration the extent to which such funds have			
28	already been expended or contractually obligated. The local school board shall be given an			
29	opportunity to correct its failure and, if successful in a timely manner, may have some or			
30	all of its At-Risk Add-On funds restored at the Board of Education's discretion.			
31	f. Regional Alternative Education Programs			
32	1) An additional state payment of <del>\$8,624,267</del> \$8,528,727 the first year and <del>\$8,922,130</del>			
33	\$8,639,782 the second year from the Lottery Proceeds Fund shall be disbursed for			
34	Regional Alternative Education programs. Such programs shall be for the purpose of			
35	educating certain expelled students and, as appropriate, students who have received			
36	suspensions from public schools and students returned to the community from the			
37	Department of Juvenile Justice.			
38	2) Each regional program shall have a small student/staff ratio. Such staff shall include,			
39	but not be limited to education, mental health, health, and law enforcement professionals,			
40	who will collaborate to provide for the academic, psychological, and social needs of the			
41	students. Each program shall be designed to ensure that students make the transition back			
42	into the "mainstream" within their local school division.			
43	3) a) Regional alternative education programs are funded through this Item based on the			
44	state's share of the incremental per pupil cost for providing such programs. This			
45	incremental per pupil payment shall be adjusted for the composite index of local ability-			
46	to-pay of the school division that counts such students attending such program in its			
47	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
48	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
49	the affected school division for such students. Therefore, local school divisions are			
50	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
51	regional programs for students attending these programs, adjusted for costs incurred by the			
52	school division for transportation, administration, and any portion of the school day or			
53	school year that the student does not attend such program.			
54	b) In the event a school division does not use all of the student slots it is allocated under			
55	this program, the unused slots may be reallocated or transferred to another school division.			
56	1. A school division must request from the Department of Education the availability and			
57	possible use of any unused student slots. If any unused slots are available and if the			

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1	requesting school division chooses to utilize any of the unused slots, the requesting school			
2	division shall only receive the state's share of tuition for the unused slot that was allocated in			
3	this Item for the originally designated school division.			
4	2. However, no requesting school division shall receive more tuition funding from the state			
5	for any requested unused slot than what would have been the calculated amount for the			
6	requesting school division had the unused slot been allocated to the requesting school division			
7	in the original budget. Furthermore, the requesting school division shall pay for any remaining			
8	tuition payment necessary for using a previously unused slot.			
9	3. The Department of Education shall provide assistance for the state share of the incremental			
10	cost of Regional Alternative Education program operations based on the composite index of			
11	local ability-to-pay.			
12	g. Remedial Summer School			
13	1) This appropriation includes <del>\$28,285,228</del> \$24,687,389 the first year and <del>\$29,966,909</del>			
14	\$25,785,842 the second year from the general fund for the state's share of Remedial Summer			
15	School Programs. These funds are available to school divisions for the operation of programs			
16	designed to remediate students who are required to attend such programs during a summer			
17	school session or during an intersession in the case of year-round schools. These funds may			
18	be used in conjunction with other sources of state funding for remediation or intervention.			
19	School divisions shall have maximum flexibility with respect to the use of these funds and the			
20	types of remediation programs offered; however, in exercising this flexibility, students			
21	attending these programs shall not be charged tuition and no high school credit may be			
22	awarded to students who participate in this program.			
23	2) For school divisions charging students tuition for summer high school credit courses,			
24	consideration shall be given to students from households with extenuating financial			
25	circumstances who are repeating a class in order to graduate.			
26	3) From the amounts provided for Remedial Summer School, there is hereby appropriated			
27	\$300,000 the second year from the general fund to support pilot public-private partnerships			
28	between local school divisions and the Greater Richmond and Central Virginia affiliates of			
29	the Virginia Alliance of YMCAs to expand student participation opportunities in existing			
30	summer Power Scholars Academies in such partnered school divisions. The Virginia Alliance			
31	of YMCAs shall prepare and submit an evaluation report for such pilot partnerships between			
32	the school divisions and the Greater Richmond and Central Virginia YMCA affiliates to the			
33	Chairmen of House Appropriations and Senate Finance Committees no later than October 31,			
34	2018.			
35	10. K-3 Primary Class Size Reduction Payments			
36	a. An additional payment estimated at <del>\$129,745,062</del> \$123,321,155 the first year and			
37	<del>\$131,721,587</del> \$128,583,847 the second year from the Lottery Proceeds Fund shall be			
38	disbursed by the Department of Education as an incentive for reducing class sizes in the			
39	primary grades.			
40	b. The Department of Education shall calculate the payment based on the incremental cost of			
41	providing the lower class sizes based on the lower of the division average per pupil cost of all			
42	divisions or the actual division per pupil cost.			
43	c. Localities are required to provide a match for these funds based on the composite index of			
44	local ability-to-pay.			
45	d. By October 15 of each year school divisions must provide data to the Department of			
46	Education that each participating school has a September 30 pupil/teacher ratio in grades K			
47	through 3 that meet the following criteria:			
48	<b>Qualifying School Percentage of Students Approved</b>	<b>Grades K-3</b>	<b>Maximum Individual</b>	
49	<b>Eligible for Free Lunch, Three-Year Average</b>	<b>School Ratio</b>	<b>K-3 Class Size</b>	
50	30% but less than 45%	19 to 1	24	
51	45% but less than 55%	18 to 1	23	
52	55% but less than 65%	17 to 1	22	

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1	65% but less than 70%	16 to 1		21	
2	70% but less than 75%	15 to 1		20	
3	75% or more	14 to 1		19	
4	e. School divisions may elect to have eligible schools participate at a higher ratio, or only				
5	in a portion of grades kindergarten through three, with a commensurate reduction of state				
6	and required local funds, if local conditions do not permit participation at the established				
7	ratio and/or maximum individual class size. In the event that a school division requires				
8	additional actions to ensure participation at the established ratio and/or maximum				
9	individual class size, such actions must be completed by December 1 of the impacted				
10	school year. Special education teachers and instructional aides shall not be counted				
11	towards meeting these required pupil/teacher ratios in grades kindergarten through three.				
12	f. The Superintendent of Public Instruction may grant waivers to school divisions for the				
13	class size requirement in eligible schools that have only one class in an affected grade				
14	level in the school.				
15	11. Literary Fund Subsidy Program Payments				
16	a. The Department of Education and the Virginia Public School Authority (VPSA) shall				
17	provide a program of funding for school construction and renovation through the Literary				
18	Fund and through VPSA bond sales. The program shall be used to provide funds, through				
19	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the				
20	projects on the First or Second Literary Fund Waiting List, or other critical projects which				
21	may receive priority placement on the First or Second Literary Fund Waiting List by the				
22	Department of Education. Interest rate subsidies will provide school divisions with the				
23	present value difference in debt service between a Literary Fund loan and a borrowing				
24	through the VPSA. To qualify for an interest rate subsidy, the school division's project				
25	must be eligible for a Literary Fund loan and shall be subject to the same restrictions. The				
26	VPSA shall work with the Department of Education in selecting those projects to be				
27	funded through the interest rate subsidy/bond financing program, so as to ensure the				
28	maximum leverage of Literary Fund moneys and a minimum impact on the VPSA Bond				
29	Pool.				
30	b. The Department of Education may offer Literary Fund loans from the uncommitted				
31	balances of the Literary Fund after meeting the obligations of the interest rate subsidy				
32	sales and the amounts set aside from the Literary Fund for Debt Service Payments for				
33	Education Technology in this Item.				
34	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public				
35	School Authority (VPSA) authorized under the provisions of a bond resolution adopted				
36	subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from				
37	the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1,				
38	Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities,				
39	counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the				
40	application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities,				
41	is less than the debt service due on such bonds of the VPSA on such date, there is hereby				
42	appropriated to the VPSA, first, from available moneys of the Literary Fund and, second,				
43	from the general fund a sum equal to such deficiency.				
44	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such				
45	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with				
46	respect to the defaulting locality and to full recovery of the amount of such deficiency,				
47	together with interest at the rate of the defaulting locality's bonds.				
48	d. The chairman of the Board of Commissioners of the VPSA shall, on or before				
49	November 1 of each year, make and deliver to the Governor and the Secretary of Finance				
50	a certificate setting forth his estimate of total debt service during each fiscal year of the				
51	biennium on bonds of the VPSA issued and projected to be issued during such biennium				
52	pursuant to the bond resolution referred to in paragraph a above. The Governor's budget				
53	submission each year shall include provisions for the payment of debt service pursuant to				
54	paragraph 1) above.				



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1	12. Educational Technology Payments				
2	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed				
3	on a pro rata basis to localities. The additional funds shall be used for technology needs				
4	identified in the division's technology plan approved by the Department of Education.				
5	b. The Department of Education shall authorize amounts estimated at \$11,618,250 the first				
6	year from the Literary Fund to provide debt service payments for the education technology				
7	grant program conducted through the Virginia Public School Authority in 2012.				
8	c. The Department of Education shall authorize amounts estimated at \$12,127,750 the first				
9	year and \$12,132,750 the second year from the Literary Fund to provide debt service				
10	payments for the education technology grant program conducted through the Virginia Public				
11	School Authority in 2013.				
12	d. 1) The Department of Education shall authorize amounts estimated at \$13,248,500 the first				
13	year and \$13,246,250 the second year from the Literary Fund to provide debt service				
14	payments for the education technology grant program conducted through the Virginia Public				
15	School Authority in 2014.				
16	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
17	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
18	program. In developing the proposed 2018-2020 biennial budget for public education, the				
19	Department of Education shall include a recommendation to the Governor to authorize				
20	sufficient Literary Fund revenues to make debt service payments for this program in fiscal				
21	year 2019.				
22	e. 1) The Department of Education shall authorize amounts estimated at \$13,808,000 the first				
23	year and \$13,805,000 the second year from the Literary Fund to provide debt service				
24	payments for the education technology grant program conducted through the Virginia Public				
25	School Authority in 2015.				
26	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
27	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
28	program. In developing the proposed 2018-2020 biennial budget for public education, the				
29	Department of Education shall include a recommendation to the Governor to authorize				
30	sufficient Literary Fund revenues to make debt service payments for this program in fiscal				
31	years 2019 and 2020.				
32	f. 1) The Department of Education shall authorize amounts estimated at <del>\$14,988,495</del>				
33	<del>\$13,753,517</del> the first year and <del>\$14,988,495</del> <del>\$13,753,750</del> the second year from the Literary				
34	Fund to provide debt service payments for the education technology grant program conducted				
35	through the Virginia Public School Authority in 2016.				
36	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
37	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
38	program. In developing the proposed 2018-2020 and 2020-2022 biennial budget for public				
39	education, the Department of Education shall include a recommendation to the Governor to				
40	authorize sufficient Literary Fund revenues to make debt service payments for this program in				
41	fiscal years 2019, 2020, and 2021.				
42	g. 1) An education technology grant program shall be conducted through the Virginia Public				
43	School Authority, through the issuance of equipment notes in an amount estimated at				
44	<del>\$72,660,000</del> <del>\$67,138,400</del> in fiscal year 2017 and <del>\$74,830,800</del> <del>\$69,169,200</del> in fiscal year				
45	2018. Proceeds of the notes will be used to establish a computer-based instructional and				
46	testing system for the Standards of Learning (SOL) and to develop the capability for high				
47	speed Internet connectivity at high schools followed by middle schools followed by				
48	elementary schools. School divisions shall use these funds first to develop and maintain the				
49	capability to support the administration of online SOL testing for all students with the				
50	exception of students with a documented need for a paper SOL test.				
51	2) The Department of Education shall authorize amounts estimated at <del>\$14,988,495</del>				
52	<del>\$14,351,594</del> the second year from the Literary Fund to provide debt service payments for the				
53	education technology grant program conducted through the Virginia Public School Authority				
54	in 2017.				

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1	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues				
2	to pay debt service on the Virginia Public School Authority bonds or notes authorized for				
3	education technology grant programs in fiscal year 2017 and in fiscal year 2018. In				
4	developing the proposed 2018-2020, 2020-2022, and 2022-2024 biennial budgets for				
5	public education, the Department of Education shall include a recommendation to the				
6	Governor to authorize sufficient Literary Fund revenues to make debt service payments				
7	for these programs in fiscal years 2019, 2020, 2021, 2022, and 2023.				
8	4) Grant funds from the issuance of <del>\$72,660,000</del> \$67,138,400 in fiscal year 2017 and				
9	<del>\$74,830,800</del> \$69,169,200 in fiscal year 2018 in equipment notes are based on a grant of				
10	\$26,000 per school and \$50,000 per school division. For purposes of this grant program,				
11	eligible schools shall include schools that are subject to state accreditation and reporting				
12	membership in grades K through 12 as of September 30, 2016, for the fiscal year 2017				
13	issuance, and September 30, 2017, for the fiscal year 2018 issuance, as well as regional				
14	vocational centers, special education centers, alternative education centers, regular school				
15	year Governor's Schools, and the School for the Deaf and the Blind. Schools that serve				
16	only pre-kindergarten students shall not be eligible for this grant.				
17	5. a.) Supplemental grants shall be allocated to eligible divisions to support schools that				
18	are not fully accredited in accordance with this paragraph. Schools that include a ninth				
19	grade that administer SOL tests in Spring 2016 and that are not fully accredited for the				
20	second consecutive year, based on school accreditation ratings in effect for fiscal year				
21	2016 and fiscal year 2017 will qualify to participate in the Virginia e-Learning Backpack				
22	Initiative in fiscal year 2017 and receive: (1) a supplemental grant of \$400 per student				
23	reported in ninth grade fall membership in a qualifying school for the purchase of a laptop				
24	or tablet for that student and (2) a supplemental grant of \$2,400 per qualifying school to				
25	purchase two content creation packages for teachers. Schools eligible to receive this				
26	supplemental grant in fiscal year 2017 shall continue to receive the grant for the number of				
27	subsequent years equaling the number of grades 9 through 12 in the qualifying school up				
28	to a maximum of four years. Schools that administer SOL tests in Spring 2017 and that are				
29	not fully accredited for the second consecutive year based on school accreditation ratings				
30	in effect for fiscal year 2017 and fiscal year 2018 will qualify to participate in the				
31	initiative in fiscal year 2018. Schools eligible for the supplemental grants in previous				
32	fiscal years shall continue to be eligible for the remaining years of their grant award.				
33	Schools eligible to receive this supplemental grant in fiscal year 2018 shall continue to				
34	receive the grant for the number of subsequent years equaling the number of grades 9				
35	through 12 in the qualifying school up to a maximum of four years. Grants awarded to				
36	qualifying schools that do not have grades 10, 11, or 12 may transition with the students to				
37	the primary receiving school for all years subsequent to grade 9. Schools are eligible to				
38	receive these grants for a period of up to four years beginning in fiscal year 2014 and shall				
39	not be eligible to receive a separate award in the future once the original award period has				
40	concluded. Schools that are fully accredited or that are new schools with conditional				
41	accreditation in their first year shall not be eligible to receive this supplemental grant.				
42	<i>b.) Supplemental grants allocated to school divisions for participation in the Virginia e-</i>				
43	<i>Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for</i>				
44	<i>(1) the purchase of a laptop or tablet for a student reported in ninth grade fall</i>				
45	<i>membership, and (2) the purchase of two content creation packages for teachers per</i>				
46	<i>grant. The amounts for such grants shall remain unchanged.</i>				
47	6) Required local match:				
48	a) Localities are required to provide a match for these funds equal to 20 percent of the				
49	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At				
50	least 25 percent of the local match, including the match for supplemental grants, shall be				
51	used for teacher training in the use of instructional technology, with the remainder spent				
52	on other required uses. The Superintendent of Public Instruction is authorized to reduce				
53	the required local match for school divisions with a composite index of local ability-to-pay				
54	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match				
55	requirement.				
56	b) School divisions that administer 100 percent of SOL tests online in all elementary,				
57	middle, and high schools may use up to 75 percent of their required local match to				

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1	purchase targeted technology-based interventions. Such interventions may include the				
2	necessary technology and software to support online learning, technology-based content				
3	systems, content management systems, technology equipment systems, information and data				
4	management systems, and other appropriate technologies that support the individual needs of				
5	learners. School divisions that receive supplemental grants pursuant to paragraph g.5) above				
6	shall use the funds in qualifying schools to purchase laptops and tablets for ninth grade				
7	students reported in fall membership and content creation packages for teachers.				
8	7) The goal of the education technology grant program is to improve the instructional,				
9	remedial, and testing capabilities of the Standards of Learning for local school divisions and				
10	to increase the number of schools achieving full accreditation.				
11	8) Funds shall be used in the following manner:				
12	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to				
13	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed				
14	access to the Internet. School connectivity (computers, LANs and network access) shall				
15	include sufficient download/upload capability to ensure that each student will have adequate				
16	access to Internet-based instructional, remedial and assessment programs.				
17	b) When each high school in a division meets the goals established in paragraph a) above, the				
18	remaining funds shall be used to develop similar capability in first the middle schools and				
19	then the elementary schools.				
20	c) For purposes of establishing or enhancing a computer-based instructional program				
21	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds				
22	may be used to purchase handheld multifunctional computing devices that support a broad				
23	range of applications and that are controlled by operating systems providing full multimedia				
24	support and mobile Internet connectivity. School divisions that elect to use these grant funds				
25	to purchase such qualifying handheld devices must continue to meet the on-line testing				
26	requirements stated in paragraph g. 1) above.				
27	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)				
28	above. These supplemental grants shall be used in qualifying schools for the purchase of				
29	laptops and tablets for ninth grade students reported in fall membership and content creation				
30	packages for teachers. Participating school divisions will be required to select a core set of				
31	electronic textbooks, applications and online services for productivity, learning management,				
32	collaboration, practice, and assessment to be included on all devices. In addition, participating				
33	school divisions will assume recurring costs for electronic textbook purchases and				
34	maintenance.				
35	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
36	divisions became one school division, whether by consolidation of only the school divisions				
37	or by consolidation of the local governments, such resulting division shall be provided				
38	funding through this program on the basis of having the same number of school divisions as				
39	existed prior to September 30, 2000.				
40	9) Local school divisions shall maximize the use of available federal funds, including E-Rate				
41	Funds, and to the extent possible, use such funds to supplement the program and meet the				
42	goals of this program.				
43	h. The Department of Education shall maintain criteria to determine if high schools, middle				
44	schools, or elementary schools have the capacity to meet the goals of this initiative. The				
45	Department of Education shall be responsible for the project management of this program.				
46	i. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
47	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,				
48	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of				
49	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less				
50	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such				
51	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such				
52	deficiency.				
53	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
54	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				

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1	setting forth his estimate of total debt service during each fiscal year of the biennium on			
2	bonds and notes of the VPSA issued and projected to be issued during such biennium			
3	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget			
4	submission each year shall include provisions for the payment of debt service pursuant to			
5	paragraph 1) above.			
6	j. Unobligated proceeds of the notes, including investment income derived from the			
7	proceeds of the notes may be used to pay interest on, or to decrease principal of the notes			
8	or to fund a portion of such other educational technology grants as authorized by the			
9	General Assembly.			
10	k. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies			
11	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered			
12	by a Telephone Company for the State Government" shall be deemed to include			
13	communications lines into public schools which are used for educational technology. The			
14	rate structure for such lines shall be negotiated by the Superintendent of Public Instruction			
15	and the Chief Information Officer of the Virginia Information Technologies Agency.			
16	Further, the Superintendent and Director are authorized to encourage the development of			
17	"by-pass" infrastructure in localities where it fails to obtain competitive prices or prices			
18	consistent with the best rates obtained in other parts of the state.			
19	2) The State Corporation Commission, in its consideration of the discount for services			
20	provided to elementary schools, secondary schools, and libraries and the universal service			
21	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is			
22	hereby encouraged to make the discounts for intrastate services provided to elementary			
23	schools, secondary schools, and libraries for educational purposes as large as is prudently			
24	possible and to fund such discounts through the universal fund as provided in § 254 of the			
25	Telecommunications Act of 1996. The commission shall proceed as expeditiously as			
26	possible in implementing these discounts and the funding mechanism for intrastate			
27	services, consistent with the rules of the Federal Communications Commission aimed at			
28	the preservation and advancement of universal service.			
29	13. Security Equipment Payments			
30	1) A security equipment grant program shall be conducted through the Virginia Public			
31	School Authority, through the issuance of equipment notes in an amount estimated at up to			
32	\$6,000,000 in fiscal year 2017 and \$6,000,000 in fiscal year 2018 in conjunction with the			
33	Virginia Public School Authority technology notes program authorized in C.12. of this			
34	Item. Proceeds of the notes will be used to help offset the related costs associated with the			
35	purchase of appropriate security equipment that will improve and help ensure the safety of			
36	students attending public schools in Virginia.			
37	2) The Department of Education shall authorize amounts estimated at <del>\$4,949,979</del>			
38	\$4,924,392 the first year and <del>\$6,214,457</del> \$6,203,522 the second year from the Literary			
39	Fund to provide debt service payments for the security equipment grant programs			
40	conducted through the Virginia Public School Authority in fiscal years 2013, 2014, 2015,			
41	2016, and 2017.			
42	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues			
43	to pay debt service on the Virginia Public School Authority bonds or notes authorized for			
44	this program. In developing the proposed 2018-2020, and 2020-2022, and 2022-2024			
45	biennial budgets for public education, the Department of Education shall include a			
46	recommendation to the Governor to authorize sufficient Literary Fund revenues to make			
47	debt service payments for these programs in fiscal years 2019, 2020, 2021, 2022, and			
48	2023.			
49	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia			
50	Public School Authority issued for the purpose described in § 22.1-166.2, Code of			
51	Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),			
52	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary			
53	Fund are less than the amounts authorized for debt service due on such bonds or notes on			
54	such date, there is hereby appropriated to the Virginia Public School Authority from the			
55	general fund a sum equal to such deficiency.			

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1	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
2	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
3	Finance a certificate setting forth his estimate of total debt service during each fiscal year of			
4	the biennium on bonds and notes issued and projected to be issued during such biennium. The			
5	Governor's budget submission each year shall include provisions for the payment of debt			
6	service pursuant to paragraph 1) above.			
7	6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2017 and			
8	\$6,000,000 in fiscal year 2018 in equipment notes shall be distributed to eligible school			
9	divisions. The grant awards will be based on a competitive grant basis of up to \$100,000 per			
10	school division. School divisions will be permitted to apply annually for grant funding. For			
11	purposes of this program, eligible schools shall include schools that are subject to state			
12	accreditation and reporting membership in grades K through 12 as of September 30, 2016, for			
13	the fiscal year 2017 issuance, and September 30, 2017, for the fiscal year 2018 issuance, as			
14	well as regional vocational centers, special education centers, alternative education centers,			
15	regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.			
16	7) School divisions would submit their application to Department of Education by August 1			
17	of each year based on the criteria developed by the Department of Education in collaboration			
18	with the Department of Criminal Justice Services who will provide requested technical			
19	support. Furthermore, the Department of Education will have the authority to make such grant			
20	awards to such school divisions.			
21	8) It is also the intent of the General Assembly that the total amount of the grant awards shall			
22	not exceed \$30,000,000 over any ongoing revolving five year period.			
23	9) Required local match:			
24	a) Localities are required to provide a match for these funds equal to 25 percent of the grant			
25	amount. The Superintendent of Public Instruction is authorized to reduce the required local			
26	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
27	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
28	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
29	divisions became one school division, whether by consolidation of only the school divisions			
30	or by consolidation of the local governments, such resulting division shall be provided			
31	funding through this program on the basis of having the same number of school divisions as			
32	existed prior to September 30, 2000.			
33	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
34	Funds, and to the extent possible, use such funds to supplement the program and meet the			
35	goals of this program.			
36	14. Virginia Preschool Initiative Payments			
37	a.1) It is the intent of the General Assembly that a payment estimated at <del>\$70,657,776</del>			
38	\$69,351,713 the first year and <del>\$70,912,925</del> \$70,950,500 the second year from the Lottery			
39	Proceeds Fund shall be disbursed by the Department of Education to schools and community-			
40	based organizations to provide quality preschool programs for at-risk four-year-olds who are			
41	residents of Virginia and unserved by Head Start program funding. In no event shall			
42	distributions from the Lottery Proceeds Fund be made directly to community-based or private			
43	providers.			
44	2) These state funds and required local matching funds shall be used to provide programs for			
45	at-risk four-year-old children, which include quality preschool education, health services,			
46	social services, parental involvement and transportation. It shall be the policy of the			
47	Commonwealth that state funds and required local matching funds for the Virginia Preschool			
48	Initiative not be used for capital outlay. Programs must provide full-day or half-day and, at			
49	least, school-year services.			
50	3) The Department of Education, in cooperation with the Council on Child Day Care and			
51	Early Childhood Programs, shall establish academic standards that are in accordance with			
52	appropriate preparation for students to be ready to successfully enter kindergarten. These			
53	standards shall be established in such a manner as to be measurable for student achievement			
54	and success. Students shall be required to be evaluated in the fall and in the spring by each			

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1	participating school division and the school divisions must certify that the Virginia			
2	Preschool Initiative program follows the established standards in order to receive the			
3	funding for quality preschool education and criteria for the service components. Such			
4	guidelines shall be consistent with the findings of the November 1993 study by the Board			
5	of Education, the Department of Education, and the Council on Child Day Care and Early			
6	Childhood Programs.			
7	4) a) Grants shall be distributed based on an allocation formula providing the state share of			
8	a \$6,125 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a			
9	full-day program. The number of unserved at-risk four-year-olds in each locality shall be			
10	based on the projected number of kindergarten students, updated once each biennium for			
11	the Governor's introduced biennial budget. Half-day programs shall operate for a			
12	minimum of three hours of classroom instructional time per day, excluding breaks for			
13	lunch or recess, and grants to half-day programs shall be funded based on the state share			
14	of \$3,062 per unserved at-risk four-year-old in each locality. Full-day programs shall			
15	operate for a minimum of five and one-half instructional hours, excluding breaks for			
16	meals and recess. No additional state funding is provided for programs operating greater			
17	than three hours per day but less than five and one-half hours per day. In determining the			
18	state and local shares of funding, the composite index of local ability-to-pay is capped at			
19	0.5000.			
20	b) For new programs in the first year of implementation only, programs operating less			
21	than a full school year shall receive state funds on a fractional basis determined by the			
22	pro-rata portion of a school year program provided. In determining the prorated state			
23	funds to be received, a school year shall be 180 days.			
24	b.1) Any locality which desires to participate in this grant program must submit a proposal			
25	through its chief administrator (county administrator or city manager) by May 15 of each			
26	year. The chief administrator, in conjunction with the school superintendent, shall identify			
27	a lead agency for this program within the locality. The lead agency shall be responsible for			
28	developing a local plan for the delivery of quality preschool services to at-risk children			
29	which demonstrates the coordination of resources and the combination of funding streams			
30	in an effort to serve the greatest number of at-risk four-year-old children.			
31	2) The proposal must demonstrate coordination with all parties necessary for the			
32	successful delivery of comprehensive services, including the schools, child care providers,			
33	local social services agency, Head Start, local health department, and other groups			
34	identified by the lead agency.			
35	3) A local match, based on the composite index of local ability-to-pay, shall be required.			
36	For purposes of meeting the local match, localities may use local expenditures for existing			
37	qualifying programs, however, at least seventy-five percent of the local match will be cash			
38	and no more than twenty-five percent will be in-kind. In-kind contributions are defined as			
39	cash outlays that are made by the locality that benefit the program but are not directly			
40	charged to the program. The value of fixed assets cannot be considered as an in-kind			
41	contribution. Localities shall also continue to pursue and coordinate other funding sources,			
42	including child care subsidies. Funds received through this program must be used to			
43	supplement, not supplant, any funds currently provided for programs within the locality.			
44	However, in the event a locality is prohibited from continuing the previous level of			
45	support to programs for at-risk four-year-olds from Title I of the federal Elementary and			
46	Secondary Education Act (ESEA), the state and local funds provided in this grants			
47	program may be used to continue services to these Title I students. Such prohibition may			
48	occur due to amendments to the allocation formula in the reauthorization of ESEA as the			
49	No Child Left Behind Act of 2001 or due to a percentage reduction in a locality's Title I			
50	allocation in 2016-2017 or 2017-2018. Any locality so affected shall provide written			
51	evidence to the Superintendent of Public Instruction and request his approval to continue			
52	the services to Title I students.			
53	c. Local plans must provide clear methods of service coordination for the purpose of			
54	reducing the per child cost for the service, increasing the number of at-risk children served			
55	and/or extending services for the entire year. Examples of these include:			
56	1) "Wraparound Services" -- methods for combining funds such as child care subsidy			
57	dollars administered by local social service agencies with dollars for quality preschool			

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1	education programs.			
2	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services			
3	to at-risk four-year-old children through an existing child care setting by purchasing			
4	comprehensive services within a setting which currently provides quality preschool education.			
5	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing			
6	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old			
7	children.			
8	d.1) Local plans must indicate the number of at-risk four-year-old children to be served, and			
9	the eligibility criteria for participation in this program shall be consistent with the economic			
10	and educational risk factors stated in the 2015-2016 programs guidelines that are specific to:			
11	(i) family income at or below 200 percent of poverty, (ii) homelessness, (iii) student's parents			
12	or guardians are school dropouts, or (iv) family income is less than 350 percent of federal			
13	poverty guidelines in the case of students with special needs or disabilities. Up to 15 percent			
14	of a division's slots may be filled based on locally established eligibility criteria so as to meet			
15	the unique needs of at-risk children in the community.			
16	2) The Department of Education is directed to compile from each school division the			
17	aggregated information as to the number of enrolled students whose families are (i) at or			
18	below 130 percent of poverty, and (ii) above 130 percent but below 200 percent of poverty.			
19	The Department shall report this information annually, after the application and fall			
20	participation reports are submitted to the Department from the school divisions, to the			
21	Chairmen of House Appropriations and Senate Finance Committees. In addition, the			
22	Department will post and maintain the summary information by division on the Department's			
23	website in keeping with current student privacy policies.			
24	e.1) The Department of Education and the Council on Child Day Care and Early Childhood			
25	Programs shall provide technical assistance for the administration of this grant program to			
26	provide assistance to localities in developing a comprehensive, coordinated, quality preschool			
27	program for serving at-risk four-year-old children.			
28	2) A pre-application session shall be provided by the Department and the Council on Child			
29	Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall			
30	provide interested localities with information on models for service delivery, methods of			
31	coordinating funding streams, such as funds to match federal IV-A child care dollars, to			
32	maximize funding without supplanting existing sources of funding for the provision of			
33	services to at-risk four-year-old children. A priority for technical assistance in the design of			
34	programs shall be given to localities where the majority of the at-risk four-year-old population			
35	is currently unserved.			
36	f. The Department of Education shall include in the program's application package specific			
37	information regarding the potential availability of funding for supplemental grants that may			
38	be used for one-time expenses, other than capital, related to start-up or expansion of			
39	programs, with priority given to proposals for expanding the use of partnerships with either			
40	nonprofit or for-profit providers. Furthermore, the Department is mandated to communicate to			
41	all eligible school divisions the remaining available balances in the program's adopted budget,			
42	after the fall participation reports have been submitted and finalized for such grants.			
43	15. Early Reading Intervention Payments			
44	a. An additional payment of <del>\$18,142,819</del> \$20,057,840 the first year and <del>\$18,203,496</del>			
45	\$20,098,089 the second year from the Lottery Proceeds Fund shall be disbursed by the			
46	Department of Education to local school divisions for the purposes of providing early reading			
47	intervention services to students in grades kindergarten through 3 who demonstrate			
48	deficiencies based on their individual performance on diagnostic tests which have been			
49	approved by the Department of Education. The Department of Education shall review the			
50	tests of any local school board which requests authority to use a test other than the state-			
51	provided test to ensure that such local test uses criteria for the early diagnosis of reading			
52	deficiencies which are similar to those criteria used in the state-provided test. The Department			
53	of Education shall make the state-provided diagnostic test used in this program available to			
54	local school divisions. School divisions shall report the results of the diagnostic tests to the			
55	Department of Education on an annual basis at a time to be determined by the Superintendent			

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1	of Public Instruction.			
2	b. These payments shall be based on the state's share of the cost of providing two and one-			
3	half hours of additional instruction each week for an estimated number of students in each			
4	school division at a student to teacher ratio of five to one. The estimated number of			
5	students in each school division in each year shall be determined by multiplying the			
6	projected number of students reported in each school division's fall membership in grades			
7	kindergarten, 1, 2, and 3 by the percent of students who are determined to need services			
8	based on diagnostic tests administered in the previous year in that school division and			
9	adjusted in the following manner:			
10		<b>Year 1</b>	<b>Year 2</b>	
11	Kindergarten	100%	100%	
12	Grade 1	100%	100%	
13	Grade 2	100%	100%	
14	Grade 3	100%	100%	
15	c. These payments are available to any school division that certifies to the Department of			
16	Education that an intervention program will be offered to such students and that each			
17	student who receives an intervention will be assessed again at the end of that school year.			
18	At the beginning of the school year, local school divisions shall partner with the parents of			
19	those third grade students in the division who demonstrate reading deficiencies, discussing			
20	with them a developed plan for remediation and retesting. Such intervention programs, at			
21	the discretion of the local school division, may include, but not be limited to, the use of:			
22	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors			
23	under the supervision of a certified teacher; computer-based reading tutorial programs;			
24	aides to instruct in-class groups while the teacher provides direct instruction to the			
25	students who need extra assistance; or extended instructional time in the school day or			
26	year for these students. Localities receiving these payments are required to match these			
27	funds based on the composite index of local ability-to-pay.			
28	d. In the event that a school division does not use the diagnostic test provided by the			
29	Department of Education in the year that serves as the basis for updating the funding			
30	formula for this program but has used it in past years, the Department of Education shall			
31	use the most recent data available for the division for the state-provided diagnostic test.			
32	e. The results of all reading diagnostic tests and reading remediation shall be discussed			
33	with the student and the student's parent prior to the student being promoted to grade four.			
34	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
35	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements			
36	of this program.			
37	16. Standards of Learning Algebra Readiness Payments			
38	a. An additional payment of <del>\$12,921,689</del> \$12,968,589 the first year and <del>\$12,955,205</del>			
39	\$12,775,341 the second year from the Lottery Proceeds Fund shall be disbursed by the			
40	Department of Education to local school divisions for the purposes of providing math			
41	intervention services to students in grades 6, 7, 8 and 9 who are at-risk of failing the			
42	Algebra I end-of-course test, as demonstrated by their individual performance on			
43	diagnostic tests which have been approved by the Department of Education. <i>In the second</i>			
44	<i>year, this reflects \$199,992 apportioned to each school division to account for the cost of</i>			
45	<i>the diagnostic test.</i> The Department of Education shall review the tests to ensure that such			
46	local test uses state-provided criteria for diagnosis of math deficiencies which are similar			
47	to those criteria used in the state-provided test. The Department of Education shall make			
48	the state-provided diagnostic test used in this program available to local school divisions.			
49	School divisions shall report the results of the diagnostic tests to the Department of			
50	Education on an annual basis at a time to be determined by the Superintendent of Public			
51	Instruction.			
52	b. These payments shall be based on the state's share of the cost of providing two and one-			
53	half hours of additional instruction each week for an estimated number of students in each			
54	school division at a student to teacher ratio of ten to one. The estimate number of students			



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1	in each school division shall be determined by multiplying the projected number of students			
2	reported in each school division's fall membership by the percent of students that qualify for			
3	the federal Free Lunch Program.			
4	c. These payments are available to any school division that certifies to the Department of			
5	Education that an intervention program will be offered to such students and that each student			
6	who receives an intervention will be assessed again at the end of that school year. Localities			
7	receiving these payments are required to match these funds based on the composite index of			
8	local ability-to-pay.			
9	17. School Construction Grants Program Escrow			
10	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are			
11	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-175.5			
12	to pay for recurring operational expenses incurred by the school division. Localities are not			
13	required to provide a local match of the withdrawn funds.			
14	18. English as a Second Language Payments			
15	A payment of <del>\$52,499,242</del> \$53,267,521 the first year <i>from the Lottery Proceeds Fund</i> and			
16	<del>\$54,904,712</del> \$55,594,856 the second year from the general fund shall be disbursed by the			
17	Department of Education to local school divisions to support the state share of 17 professional			
18	instructional positions per 1,000 students for whom English is a second language. Local			
19	school divisions shall provide a local match based on the composite index of local ability-to-			
20	pay.			
21	19. Special Education Instruction Payments			
22	a. The Department of Education shall establish rates for all elements of Special Education			
23	Instruction Payments.			
24	b. Out of the appropriations in this Item, the Department of Education shall make available,			
25	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
26	<del>\$87,362,717</del> \$84,678,643 the first year and <del>\$90,918,109</del> the second year \$32,680,039 <i>from the</i>			
27	<i>general fund and \$54,898,940 from the Lottery Proceeds Fund the second year for the</i>			
28	<i>purpose of the state's share of the tuition rates for approved public school regional programs.</i>			
29	Notwithstanding any contrary provision of law, the state's share of the tuition rates shall be			
30	based on the composite index of local ability-to-pay.			
31	c. Out of the amounts for Financial Assistance for Categorical Programs, <del>\$34,872,556</del>			
32	\$34,904,851 the first year and <del>\$35,217,880</del> \$35,588,024 the second year from the general			
33	fund is appropriated to permit the Department of Education to enter into agreements with			
34	selected local school boards for the provision of educational services to children residing in			
35	certain hospitals, clinics, and detention homes by employees of the local school boards. The			
36	portion of these funds provided for educational services to children residing in local or			
37	regional detention homes shall only be determined on the basis of children detained in such			
38	facilities through a court order issued by a court of the Commonwealth. The selection and			
39	employment of instructional and administrative personnel under such agreements will be the			
40	responsibility of the local school board in accordance with procedures as prescribed by the			
41	local school board. State payments for the first year to the local school boards operating these			
42	programs will be based on certified expenditures from the fourth quarter of FY 2016 and the			
43	first three quarters of FY 2017. State payments for the second year to the local school boards			
44	operating these programs will be based on certified expenditures from the fourth quarter of			
45	FY 2017 and the first three quarters of FY 2018.			
46	20. Vocational Education Instruction Payments			
47	a. It is the intention of the General Assembly that the Department of Education explore			
48	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
49	Community College System in meeting the needs of public school systems.			
50	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund and			
51	\$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-			
52	technical equipment. A base allocation of \$2,000 each year shall be available for all divisions,			
53	with the remainder of the funding distributed on the basis of student enrollment in secondary			

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1	vocational-technical courses. State funds received for secondary vocational-technical			
2	equipment must be used to supplement, not supplant, any funds currently provided for			
3	secondary vocational-technical equipment within the locality. Local school divisions are			
4	not required to provide a local match in order to receive these state funds.			
5	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
6	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
7	industry standards providing students with classroom experience that translates to the			
8	workforce.			
9	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided			
10	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry			
11	sectors as identified by the Virginia Board of Workforce Development and based on data			
12	from the Bureau of Labor Statistics and the Virginia Employment Commission.			
13	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
14	based on competitive innovative program grants for high-demand and fast-growth industry			
15	sectors with priority given to state-identified challenged schools, the Governor's Science			
16	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's			
17	Health Science Academies.			
18	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from			
19	the Lottery Proceeds Fund to support credentialing testing materials for students and			
20	professional development for instructors in science, technology, engineering, and			
21	mathematics-health sciences (STEM-H) career and technical education programs.			
22	21. Adult Education Payments			
23	State funds shall be used to reimburse general adult education programs on a fixed cost			
24	per pupil or cost per class basis. No state funds shall be used to support vocational			
25	noncredit courses.			
26	22. General Education Payments			
27	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year			
28	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,			
29	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.			
30	b. This appropriation includes \$2,774,478 the first year and <del>\$2,774,478</del> \$1,387,240 the			
31	second year from the Lottery Proceeds Fund to support Project Graduation and any			
32	associated administrative and contractual service expenditures related to this initiative.			
33	23. Virtual Virginia Payments			
34	a. From appropriations in this Item, the Department of Education shall provide assistance			
35	for the Virtual Virginia program.			
36	b. This appropriation includes \$498,000 the first year and \$498,000 the second year from			
37	the general fund to expand the Virtual Virginia full-time pilot program to 200 students in			
38	grades nine through 12.			
39	c. This appropriation includes \$260,000 the first year and \$330,000 the second year from			
40	the general fund to expand the virtual mathematics outreach pilot program to offer			
41	additional mathematics courses.			
42	d. The local share of costs associated with the operation of the Virtual Virginia program			
43	shall be computed using the composite index of local ability-to-pay.			
44	24. Individual Student Alternative Education Program (ISAEP) Payments			
45	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and			
46	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the			
47	secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant			
48	to Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.			
49	25. Foster Children Education Payments			

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1	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's				
2	local operations costs, as determined by the Department of Education, for each pupil of school				
3	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing				
4	his education (a) who has been placed in foster care or other custodial care within the				
5	geographical boundaries of such school division by a Virginia agency, whether state or local,				
6	which is authorized under the laws of this Commonwealth to place children; (b) who has been				
7	placed in an orphanage or children's home which exercises legal guardianship rights; or (c)				
8	who is a resident of Virginia and has been placed, not solely for school purposes, in a child-				
9	caring institution or group home.				
10	b. This appropriation provides <del>\$7,933,839</del> \$9,198,359 the first year and <del>\$7,937,440</del>				
11	\$9,595,565 the second year from the Lottery Proceeds Fund to support children attending				
12	public school who have been placed in foster care or other such custodial care across				
13	jurisdictional lines, as provided by subsections A and B of § 22.1-101.1, Code of Virginia. To				
14	the extent these funds are not adequate to cover the full costs specified therein, the				
15	Department is authorized to expend unobligated balances in this Item for this support.				
16	26. Sales Tax Payments				
17	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion				
18	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title				
19	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).				
20	b. Certification of payments and distribution of this appropriation shall be made by the State				
21	Comptroller.				
22	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the				
23	middle and end of each month.				
24	27. Adult Literacy Payments				
25	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year				
26	from the general fund for the ongoing literacy programs conducted by Mountain Empire				
27	Community College.				
28	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year				
29	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation				
30	grants to support programs for adult literacy including those delivered by community-based				
31	organizations and school divisions providing services for adults with 0-9th grade reading				
32	skills.				
33	28. Governor's School Payments				
34	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
35	provide assistance for the state share of the incremental cost of regular school year Governor's				
36	Schools based on each participating locality's composite index of local ability-to-pay.				
37	Participating school divisions must certify that no tuition is assessed to students for				
38	participation in this program.				
39	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall				
40	provide assistance for the state share of the incremental cost of summer residential Governor's				
41	Schools and Foreign Language Academies to be based on the greater of the state's share of the				
42	composite index of local ability-to-pay or 50 percent. Participating school divisions must				
43	certify that no tuition is assessed to students for participation in this program if they are				
44	enrolled in a public school.				
45	2) Out of the amounts for Governor's School Payments, \$93,000 the first year and \$41,000 the				
46	second year is provided to support the Hanover Regional Summer Governor's School for				
47	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014				
48	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.				
49	c. For the Summer Governor's Schools and Foreign Language Academies programs, the				
50	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs				
51	offered, length of programs, and the number of students enrolled in order to maintain costs				

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1	within the available state and local funds for these programs.			
2	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
3	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
4	associated with initiation of existing or proposed Governor's schools. State general fund			
5	appropriations may be used for the purchase of instructional equipment for such schools,			
6	subject to certification by the Superintendent of Public Instruction that at least an equal			
7	amount of funds has been committed by participating school divisions to such purchases.			
8	e. The Board of Education shall not take any action that would increase the state's share of			
9	costs associated with the Governor's Schools as set forth in this Item. This provision shall			
10	not prohibit the Department of Education from submitting requests for the increased costs			
11	of existing programs resulting from updates to student enrollment for school divisions			
12	currently participating in existing programs or for school divisions that begin participation			
13	in existing programs.			
14	f.1) Regular school year Governor's Schools are funded through this Item based on the			
15	state's share of the incremental per pupil cost for providing such programs for each student			
16	attending a Governor's School up to a cap of 1,800 students per Governor's School in the			
17	first year and a cap of 1,800 students per Governor's School in the second year. This			
18	incremental per pupil payment shall be adjusted for the composite index of the school			
19	division that counts such students attending an academic year Governor's School in their			
20	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
21	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
22	the affected school division for such students. Therefore, local school divisions are			
23	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
24	Governor's Schools for students attending these programs, adjusted for costs incurred by			
25	the school division for transportation, administration, and any portion of the day that the			
26	student does not attend a Governor's School.			
27	2) Students attending a revolving Academic Year Governor's School program for only one			
28	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for			
29	only fifty percent of the full-year funded per pupil amount. Funding for students attending			
30	a revolving Academic Year program will be adjusted based upon actual September 30th			
31	and January 30th enrollment each fiscal year. For purposes of this Item, revolving			
32	programs shall mean Academic Year Governor's School programs that admit students on a			
33	semester basis.			
34	3) Students attending a continuous, non-revolving Academic Year Governor's School			
35	program shall be counted as a full-time equivalent student and will be funded for the full-			
36	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
37	Academic Year Governor's School program will be adjusted based upon actual September			
38	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-			
39	revolving programs shall mean Academic Year Governor's School programs that only			
40	admit students at the beginning of the school year. Fairfax County Public Schools shall not			
41	reduce local per pupil funding for the Thomas Jefferson Governor's School below the			
42	amounts appropriated for the 2003-2004 school year.			
43	4) This appropriation includes an additional <del>\$1,370,160</del> \$1,223,796 the first year and			
44	<del>\$1,680,704</del> \$1,250,538 the second year from the general fund to provide the state's share			
45	of a 2.5 percent increase in the tuition amount, and the state's share of \$50.00 per course			
46	per student adjustment added after the 2.5 percent increase. The 2.5 percent increase and			
47	the \$50.00 per course adjustment shall only be effective for fiscal year 2017 and fiscal			
48	year 2018. The local funding contribution of each school division participating in an			
49	Academic Year Governor's Schools program in either year of the biennium shall not be			
50	reduced on a per pupil basis below the amount in fiscal year 2016.			
51	5) The Department of Education shall review the distribution methodology used to			
52	determine the Governor's School tuition payments by November 4, 2016, and submit the			
53	findings of the review to the Chairmen of House Appropriations and Senate Finance			
54	Committees. The review shall include, but not be limited to, consideration of the length of			
55	the academic program day with the intent to determine and provide an equitable			
56	distribution of tuition payments based on the actual length of academic program day, the			
57	appropriate state and local shares, and the academic model used by Governor's Schools in			

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1	the configuration of the funding formula.			
2	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
3	programs.			
4	h. Out of the appropriation included in paragraph 36, a.1., of this Item, <del>\$103,041</del> the first year			
5	and <del>\$357,852</del> the second year from the general fund is included for the Academic Year			
6	Governor's School funding allocation to increase the per pupil amount up to an additional			
7	<del>\$70.19</del> the first year and <del>\$119.98</del> the second year per pupil amount as an add-on for a 2.0			
8	percent compensation incentive supplement with an effective date of December 1, 2016. In			
9	order to receive the state's allocation for the 2.0 percent compensation incentive supplement in			
10	the first year, participating Academic Year Governor's Schools shall comply with the			
11	provisions set out in paragraph 36 of this Item.			
12	i. Out of this appropriation, \$100,000 the first year from the general fund is available for the			
13	Department of Education to develop, in collaboration with the school divisions and			
14	community colleges in the Roanoke Valley region, a model proposal that establishes a			
15	Regional Career and Technical Governor's School Center.			
16	j. Out of the appropriation included in paragraph 40 of this item, <del>\$135,366</del> the second year			
17	from the general fund is included in the Academic Year Governor's School funding allocation			
18	to increase the per pupil amount the second year as an add-on for a compensation supplement			
19	payment equal to 2.0 percent of base pay on February 15, 2018, for Academic Year			
20	Governor's School instructional and support positions.			
21	29. School Nutrition Payments			
22	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
23	disbursement shall be made out of the appropriation for school nutrition to any locality in			
24	which the schools permit the sale of competitive foods in food service facilities or areas			
25	during the time of service of food funded pursuant to this Item.			
26	30. School Breakfast Payments			
27	a. Out of this appropriation, <del>\$3,926,014</del> <del>\$4,887,179</del> the first year and <del>\$4,226,897</del> <del>\$5,492,229</del>			
28	the second year from the Lottery Proceeds Fund is included to continue a state funded			
29	incentive program to maximize federal school nutrition revenues and increase student			
30	participation in the school breakfast program. These funds are available to any school division			
31	as a reimbursement for breakfast meals served that are in excess of the baseline established by			
32	the Department of Education. The per meal reimbursement shall be \$0.22; however, the			
33	department is authorized, but not required to reduce this amount proportionately in the event			
34	that the actual number of meals to be reimbursed exceeds the number on which this			
35	appropriation is based so that this appropriation is not exceeded.			
36	b. In order to receive these funds, school divisions must certify that these funds will be used			
37	to supplement existing funds provided by the local governing body and that local funds derived			
38	from sources that are not generated by the school nutrition programs have not been reduced or			
39	eliminated. The funds shall be used to improve student participation in the school breakfast			
40	program. These efforts may include, but are not limited to, reducing the per meal price paid			
41	by students, reducing competitive food sales in order to improve the quality of nutritional			
42	offerings in schools, increasing access to the school breakfast program, or providing programs			
43	to increase parent and student knowledge of good nutritional practices. In no event shall these			
44	funds be used to reduce local tax revenues below the level appropriated to school nutrition			
45	programs in the prior year. Further, these funds must be provided to the school nutrition			
46	programs and may not be used for any other school purpose.			
47	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
48	the general fund is provided to fund an elementary school After-the-Bell Model breakfast			
49	pilot program available on a voluntary basis only to elementary schools where student			
50	eligibility for free or reduced lunch exceeds 45.0 percent for the participating eligible			
51	elementary school, and to provide additional reimbursement for eligible meals served in the			
52	current traditional school breakfast program at all grade levels in any participating school.			
53	The Department of Education is directed to ensure that only eligible elementary schools			
54	receive reimbursement funding for participating in the After-the-Bell school breakfast model.			

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1	The elementary schools participating in the pilot program shall evaluate the educational			
2	impact of the models implemented that provide school breakfasts to students after the first			
3	bell of the school day, based on the guidelines developed by the Department of Education			
4	and submit the required report to the Department of Education no later June 30, 2017 for			
5	the 2016-2017 school year and no later than June 30, 2018 for the 2017-2018 school year.			
6	2) The Department of Education shall communicate, through Superintendent's Memo, to			
7	school divisions the types of breakfast serving models and the criteria that will meet the			
8	requirements for this State reimbursement, which may include, but are not limited to,			
9	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
10	divisions may determine the breakfast serving model that best applies to its students, so			
11	long as it occurs after the instructional day has begun. For the 2016-2017 and 2017-2018			
12	school years, the Department of Education shall monthly transfer to each school division a			
13	reimbursement rate of \$0.05 per breakfast meal that meets either of the established			
14	criteria.			
15	3) No later than July 1, 2016 for the 2016-2017 school year and no later than July 1, 2017			
16	for the 2017-2018 school year, the Department of Education shall provide for a pilot			
17	breakfast program application process for school divisions with eligible elementary			
18	schools, including guidelines regarding specified required data to be compiled from the			
19	prior school year or years and during the one-year pilot. The number of approved			
20	applications shall be based on the estimated number of pilot sites that can be			
21	accommodated within the approved funding level. The reporting requirements must			
22	include: student attendance and tardy arrivals, office discipline referrals, student			
23	achievement measures, teachers' responses to the impact of the pilot program before and			
24	after implementation, and the financial impact on the division's school food program. The			
25	Department of Education shall collect and compile the results of the pilot breakfast			
26	program and shall submit the report to the Governor and the Chairmen of the House			
27	Appropriations and Senate Finance Committees no later than August 1 following each			
28	school year.			
29	31. Clinical Faculty and Mentor Teacher Program Payments			
30	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from			
31	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor			
32	Teacher Programs to assist pre-service teachers and beginning teachers to make a			
33	successful transition into full-time teaching. This appropriation also includes \$318,750 the			
34	first year and \$318,750 the second year from the general fund for Clinical Faculty			
35	programs to assist pre-service teachers and beginning teachers to make a successful			
36	transition into full-time teaching. Such programs shall include elements which are			
37	consistent with the following:			
38	a. An application process for localities and school/higher education partnerships that wish			
39	to participate in the programs;			
40	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
41	commitment of 50 percent, to match state grants of 50 percent;			
42	c. Program plans which include a description of the criteria for selection of clinical faculty			
43	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
44	teachers, collaboration between the school division and institutions of higher education,			
45	the clinical faculty and mentor teacher assignment process, and a process for evaluation of			
46	the programs;			
47	d. The Department of Education shall allow flexibility to local school divisions and higher			
48	education institutions regarding compensation for clinical faculty and mentor teachers			
49	consistent with these elements of the programs; and			
50	e. It is the intent of the General Assembly that no preference between pre-service or			
51	beginning teacher programs be construed by the language in this Item. School divisions			
52	operating beginning teacher mentor programs shall receive equal consideration for			
53	funding.			
54	32. Career Switcher/Alternative Licensure Payments			

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1	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from			
2	the general fund to provide grants to school divisions that employ mentor teachers for new			
3	teachers entering the profession through the alternative route to licensure as prescribed by the			
4	Board of Education.			
5	33. Virginia Workplace Readiness Skills Assessment			
6	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from			
7	the general fund to provide support grants to school divisions for standard diploma graduates.			
8	To provide flexibility, school divisions may use the state grants for the actual assessment or			
9	for other industry certification preparation and testing.			
10	34. Reading Specialists Initiative			
11	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from			
12	the general fund shall be disbursed by the Department of Education to qualifying local school			
13	divisions for the purpose of providing a reading specialist for any school with a third grade			
14	that has a school-wide pass rate of less than 75 percent on the reading Standards of Learning			
15	(SOL) assessments.			
16	b. These payments shall be based on the state's share of the cost of providing one reading			
17	specialist per qualifying school. School divisions with schools participating in this program in			
18	fiscal year 2016 shall be eligible to receive funding at 100 percent of the state share the first			
19	year and 50 percent of the state share the second year for the same schools and such schools			
20	are granted a one-year extension of the two-year waiver referenced in subsection c. for a third			
21	year in fiscal year 2018. The Department of Education is authorized to disburse additional			
22	payments to divisions from any remaining funds each year to support additional qualifying			
23	schools and shall give priority to such schools with the lowest SOL pass rates for reading or			
24	the greatest number of years accredited with warning in English. Payments to school divisions			
25	in support of such additional qualifying schools each year shall be based on 100 percent of the			
26	state share of cost.			
27	c. These payments are available to any school division with a qualifying school that (1)			
28	certifies to the Department of Education that the division has hired a reading specialist to			
29	provide direct services to children reading below grade level in the school to improve reading			
30	achievement and (2) applies and receives a waiver for up to two years from the Board of			
31	Education for the administration of third grade SOL assessments in science or history and			
32	social science or both for the purpose of creating additional instructional time for reading			
33	specialists to work with students reading below grade level to improve reading achievement.			
34	d. These payments also are available to any school division with a qualifying school that			
35	certifies to the Department of Education that the division is supporting tuition for collegiate			
36	programs and instruction for currently employed instructional school personnel to earn the			
37	credentials necessary to meet licensure requirements to be endorsed as a reading specialist.			
38	e. School divisions receiving these payments are required to match these funds based on the			
39	composite index of local ability-to-pay.			
40	35. Math/Reading Instructional Specialist Initiative			
41	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year			
42	from the general fund in additional payments for reading or math instructional specialists at			
43	underperforming schools. From this amount, the state share of one reading or math specialist			
44	shall be provided to local school divisions with schools which have been denied accreditation			
45	or were accredited with warning for the third consecutive year based on school accreditation			
46	ratings for the 2015-2016 school year. Such schools shall be eligible to receive the state share			
47	of funding for both years of the biennium. In addition, following the academic review			
48	required by § 22.1-253.13:3, Code of Virginia, the Department of Education shall identify up			
49	to 20 additional schools to also receive the state share of a reading or math instructional			
50	specialist. The schools eligible for such personnel are those which were accredited with			
51	warning for the second consecutive year based on school accreditation ratings for the 2014-			
52	2015 and 2015-2016 school years and that have shown no or limited improvement in student			
53	achievement in the past year. Such schools shall also be eligible to receive the state share of			
54	funding for both years of the biennium. If, following certification from a school division that			

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1	it will not participate in the program, the Department is authorized to identify additional			
2	eligible schools.			
3	b. These payments are available to any school division with a qualifying school that			
4	certifies to the Department of Education that the division has (1) hired a math or reading			
5	instructional specialist, or (2) is supporting tuition for collegiate programs and instruction			
6	for currently employed instructional school personnel to earn the credentials necessary to			
7	meet licensure requirements to be endorsed as a math specialist or a reading specialist.			
8	Localities receiving these payments are required to match these funds based on the			
9	composite index of local ability-to-pay.			
10	c. The Department of Education is authorized to utilize available funding appropriated to			
11	the Early Reading Specialist Initiative contained in this Item to pay for instructional			
12	specialists at additional eligible schools, or to support tuition for collegiate programs and			
13	instruction for currently employed instructional school personnel at additional eligible			
14	schools to earn the credentials necessary to meet licensure requirements to be endorsed as			
15	an instructional specialist.			
16	36: Compensation Supplements			
17	a.1) The appropriation in this Item includes \$49,007,999 the first year and \$85,349,461 the			
18	second year from the general fund for the state share of a payment equivalent to a 2.0			
19	percent salary incentive increase, effective December 1, 2016, for funded SOQ			
20	instructional and support positions. Funded SOQ instructional positions shall include the			
21	teacher; guidance counselor; librarian; instructional aide; principal; and assistant principal			
22	positions funded through the SOQ staffing standards for each school division in the			
23	biennium. This amount includes \$103,041 the first year and \$357,852 the second year			
24	referenced in paragraph 28. h.; for the Academic Year Governor's Schools for a 2.0			
25	percent salary incentive increase, effective December 1, 2016, for instructional and			
26	support positions.			
27	2) It is the intent that the instructional and support position salaries be improved in school			
28	divisions throughout the state by at least an average of 2.0 percent in the first year.			
29	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share			
30	of a 2.0 percent salary increase for funded SOQ instructional and support positions,			
31	effective December 1, 2016, to school divisions which certify to the Department of			
32	Education, by October 1, 2016, that salary increases of a minimum average of 2.0 percent			
33	have been provided in the first year by December 1, 2016, to instructional and support			
34	personnel. In certifying that the salary increases have been provided, school divisions may			
35	not include any salary increases that were provided in the first year solely to offset the cost			
36	of required member contributions to the Virginia Retirement System under § 51.1-144,			
37	Code of Virginia.			
38	b. The state funds for which the division is eligible to receive shall be matched by the			
39	local government, based on the composite index of local ability-to-pay, which shall be			
40	calculated using an effective date of December 1, 2016, as the basis for the local match			
41	requirement for both funded SOQ instructional and support positions.			
42	c. This funding is not intended as a mandate to increase salaries.			
43	37. Broadband Connectivity Capabilities			
44	By November 1 each year, school divisions shall report to the Department of Education			
45	the status of broadband connectivity capability of schools in the division on a form to be			
46	provided by the Department. Such report shall include school-level information on the			
47	method of Internet service delivery, the level of bandwidth capacity and the degree such			
48	capacity is sufficient for delivery of school-wide digital resources and instruction, degree			
49	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data			
50	security, and such other pertinent information as determined by the Department of			
51	Education. The Department shall provide a summary of the division responses in a report			
52	to be made available on its agency Web site.			
53	38. Supplemental Lottery Per Pupil Allocation Payments			
54	a. Out of this appropriation, an amount estimated at \$36,581,405 \$36,581,531 the first			



ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
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year and ~~\$157,167,568~~ \$191,267,718 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions to support the state share of an estimated ~~\$52.42~~ \$52.56 per pupil the first year and ~~\$224.43~~ \$274.12 per pupil the second year in adjusted March 31 average daily membership. These per pupil amounts are subject to change for the purpose of payment to school divisions based on the actual March 31 ADM collected each year. No locality shall be required to maintain a per pupil expenditure each year from local funds which is greater than the per pupil amount expended by the locality for such purposes in the year upon which the 2016-18 biennial Standards of Quality expenditure data were based.

b. Of the amounts listed above, *school divisions are permitted to spend such funds on both recurring and nonrecurring expenses in a manner that best supports the needs of the schools divisions. No local match is required. no more than 50 percent shall be used for recurring costs and at least 50 percent shall be spent on nonrecurring expenditures by the relevant school divisions. Nonrecurring costs shall include school construction; additions; infrastructure; site acquisition; renovations; technology; school buses and other expenditures related to modernizing classroom equipment; and debt service payments on school projects completed during the last 10 years.*

c. Any lottery funds provided to school divisions from this item that are unexpended as of June 30, 2017, and June 30, 2018, shall be carried on the books of the locality to be appropriated to the school division in the following year.

#### 39. Special Education Endorsement Program

a. *Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$550,000 the first year and \$437,186 the second year from the general fund is provided for traineeships and program operation grants that shall be awarded to public Virginia institutions of higher education to prepare persons who are employed in the public schools of Virginia, state operated programs, or regional special education centers as special educators with a provisional license and enrolled either part-time or full-time in programs for the education of children with disabilities. Applicants shall be graduates of a regionally accredited college or university.*

b. *The award of such grants shall be made by the Department of Education, and the number of awards during any one year shall depend upon the amounts appropriated by the General Assembly for this purpose. The amount awarded for each traineeship shall be \$600 for a minimum of three semester hours of course work in areas required for the special education endorsement to be taken by the applicant during a single semester or summer session. Only one traineeship shall be awarded to a single applicant in a single semester or summer session.*

#### 40. Compensation Supplement

a.1) *The appropriation in this item includes \$31,981,550 the second year from the general fund for the state share of a payment equivalent to a 2.0 percent salary incentive increase, effective February 15, 2018, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium. This amount includes \$135,366 the second year referenced in paragraph 28. h., for the Academic Year Governor's Schools for a 2.0 percent salary incentive increase, effective February 15, 2018, for instructional and support positions.*

2) *It is the intent that the instructional and support position salaries be increased in school divisions throughout the state by at least an average of 2.0 percent during the 2016-18 biennium. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 2.0 percent salary increase for funded SOQ instructional and support positions, effective February 15, 2018, to school divisions which certify to the Department of Education, by June 1, 2017, that salary increases of a minimum average of 2.0 percent have been or will have been provided during the 2016-18 biennium, either in the first year or in the second year or through a combination of the two years, to instructional and support personnel. In certifying that the salary increases have been provided, school divisions may not include any salary increases that were provided in the first year solely to offset the cost of*

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>required member contributions to the Virginia Retirement System under § 51.1-144, Code</i>			
2	<i>of Virginia.</i>			
3	<i>b. This funding is not intended as a mandate to increase salaries.</i>			
4	<i>41. Small School Division Enrollment Loss Fund</i>			
5	<i>Out of this appropriation, \$7,258,009 the first year from the general fund is allocated to</i>			
6	<i>eligible school divisions that have realized and reported to the Department of Education a</i>			
7	<i>total of a five percent or more decline in average daily membership from March 31, 2011,</i>			
8	<i>to March 31, 2016, with a minimum dollar amount for such eligible school divisions of</i>			
9	<i>\$75,000. Such eligible school divisions shall receive an apportioned allocation as</i>			
10	<i>specified below:</i>			
11	<b>DIVISION NAME</b>		<b>FY 2017</b>	
12	ALLEGHANY		\$388,339	
13	AMHERST		\$207,863	
14	BATH		\$75,000	
15	BEDFORD		\$411,294	
16	BLAND		\$75,000	
17	BOTETOURT		\$153,580	
18	BRUNSWICK		\$251,930	
19	BUCHANAN		\$187,525	
20	BUENA VISTA		\$99,574	
21	CAMPBELL		\$356,831	
22	CARROLL		\$341,486	
23	CHARLES CITY		\$75,000	
24	CHARLOTTE		\$139,455	
25	CRAIG		\$75,000	
26	CUMBERLAND		\$75,000	
27	DICKENSON		\$147,963	
28	ESSEX		\$92,159	
29	FLUVANNA		\$127,920	
30	FRANKLIN CITY		\$77,994	
31	GLOUCESTER		\$263,849	
32	GRAYSON		\$184,921	
33	HALIFAX		\$356,415	
34	HIGHLAND		\$75,000	
35	LANCASTER		\$75,000	
36	LEE		\$231,524	
37	MARTINSVILLE		\$134,728	
38	MATHEWS		\$75,000	
39	MECKLENBURG		\$182,522	
40	NORTHAMPTON		\$75,000	
41	NORTHUMBERLAND		\$75,000	
42	PAGE		\$137,643	
43	PETERSBURG		\$180,650	
44	POQUOSON		\$123,514	
45	PRINCE EDWARD		\$247,748	
46	PULASKI		\$200,103	
47	RAPPAHANNOCK		\$75,000	
48	SMYTH		\$191,886	
49	SURRY		\$75,000	
50	SUSSEX		\$110,255	
51	TAZEWELL		\$322,616	

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	WESTMORELAND				\$89,180
2	WISE				\$416,542
3	<b>TOTAL</b>				<b>\$7,258,009</b>
4	140. Federal Education Assistance Programs (17900).....			\$887,066,897	\$887,066,897
5	Federal Assistance to Local Education Programs				
6	(17901).....	\$887,066,897	\$887,066,897		
7	Fund Sources: Federal Trust.....	\$887,066,897	\$887,066,897		
8	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.				
9	a. The appropriation to support payments to school divisions from federal program grant				
10	funds is contained in this Item. <i>Such federal program grant funds are based on the latest</i>				
11	<i>estimates available to the Department of Education and are provided here for informational</i>				
12	<i>purposes and are subject to change within each state fiscal year by the awarding federal</i>				
13	<i>agency. The Department of Education is directed to update the estimated federal program</i>				
14	<i>grant fund amounts contained in the table in this item on a periodic basis throughout the</i>				
15	<i>biennium.</i>				
16	b. The Department of Education will encourage localities to apply for Medicaid				
17	reimbursements for eligible special education expenditures which will help to increase				
18	available state and local funding for other educational activities and expenditures.				
19	c. It is the intent of the General Assembly that in any fiscal year when revenues received or				
20	budgeted by the Commonwealth, applicable to any public education program, which were				
21	derived from a federally funded grant or program and subsequently realize a decrease in such				
22	funding levels, that the Commonwealth will not supplant any of the decreased federal funding				
23	received or budgeted with any general fund revenues from the Commonwealth.				
24	<b>Item Details of Federal Education</b>	<b>FY 2017</b>			<b>FY 2018</b>
25	<b>Assistance Program Awards (17900)</b>				
26	Advanced Placement Test Fees	\$248,459			\$248,459
27	Project AWARE and YMHFA	\$3,897,018			\$3,897,018
28	Fresh Fruit and Vegetables	\$6,689,276			\$6,689,276
29	School Nutrition - Breakfast	\$69,069,998			\$69,069,998
30	School Nutrition - Lunch & Special Milk	\$247,830,902			\$247,830,902
31	Special Education - Program	\$6,096,000			\$6,096,000
32	Improvement*				
33	Special Education - IDEA - Part B	\$289,091,848			\$289,091,848
34	Section 611				
35	Special Education - IDEA - Part B	\$8,863,495			\$8,863,495
36	Section 619 - Preschool				
37	Federal Preschool Expansion Grant*	\$36,553,065			\$36,553,065
38	(VPI)				
39	Consortium Incentive Grants	\$133,333			\$133,333
40	Title I - Neglected & Delinquent Children	\$1,528,103			\$1,528,103
41	Title I Part A - Improving Basic	\$116,593,486			\$116,593,486
42	Programs				
43	Title II Part A - Improving Teacher	\$38,878,041			\$38,878,041
44	Quality				
45	Title II Part B - Math and Science	\$2,590,217			\$2,590,217
46	Partnerships				
47	Title III Part A - Language Acquisition	\$12,253,779			\$12,253,779
48	State Grant				
49	Title VI - Rural and Low-Income Schools	\$2,242,591			\$2,242,591
50	1003 G - State Set Aside	\$7,517,560			\$7,517,560
51	Adult Literacy	\$13,097,115			\$13,097,115

ITEM 140.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Vocational Education - Basic Grant		\$23,892,611		\$23,892,611
2			\$887,066,897		\$887,066,897
3	Multi-year award*				
4	Total for Direct Aid to Public Education.....			\$7,455,931,091	\$7,718,610,897
5				\$7,373,904,650	\$7,648,611,401
6	Fund Sources: General.....	\$5,838,890,723	\$6,131,864,402		
7		\$5,675,304,086	\$6,030,019,145		
8	Special.....	\$895,000	\$895,000		
9	Commonwealth Transportation.....	\$803,778	\$803,778		
10		\$2,310,000	\$2,385,000		
11	Trust and Agency.....	\$728,274,693	\$697,980,820		
12		\$808,328,667	\$728,245,359		
13	Federal Trust.....	\$887,066,897	\$887,066,897		
14	Grand Total for Department of Education, Central			\$7,561,326,911	\$7,821,708,681
15	Office Operations.....			\$7,478,537,345	\$7,751,425,397
16					
17	General Fund Positions.....	150.00	150.00		
18			144.00		
19	Nongeneral Fund Positions.....	178.50	178.50		
20			180.50		
21	Position Level.....	328.50	328.50		
22			324.50		
23	Fund Sources: General.....	\$5,899,973,874	\$6,190,647,583		
24		\$5,735,624,112	\$6,088,518,538		
25	Special.....	\$5,540,648	\$5,542,274		
26	Commonwealth Transportation.....	\$1,067,105	\$1,067,105		
27		\$2,573,327	\$2,648,327		
28	Trust and Agency.....	\$728,554,252	\$698,260,383		
29		\$808,608,226	\$728,524,922		
30	Federal Trust.....	\$926,191,032	\$926,191,336		
31					
	<b>§ 1-50. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)</b>				
32	141. Instruction (19700).....			\$5,603,799	\$5,381,359
33				\$5,673,799	\$5,451,359
34	Classroom Instruction (19701).....	\$5,326,478	\$5,104,038		
35		\$5,396,478	\$5,174,038		
36	Occupational-Vocational Instruction (19703).....	\$153,121	\$153,121		
37	Outreach and Community Assistance (19710).....	\$124,200	\$124,200		
38	Fund Sources: General.....	\$4,767,081	\$4,544,641		
39	Special.....	\$111,371	\$111,371		
40	Federal Trust.....	\$725,347	\$725,347		
41		\$795,347	\$795,347		
42	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
43	This item includes \$222,440 the first year from the general fund to facilitate a change in				
44	the faculty and staff contract year as a result of adjusting the academic year to align with				
45	surrounding localities starting in school year 2016-2017.				
46	142. Residential Support (19800).....			\$5,202,587	\$5,098,280
47				\$5,102,587	\$4,998,280
48	Food and Dietary Services (19801).....	\$253,151	\$253,151		
49		\$286,644	\$286,644		
50	Medical and Clinical Services (19802).....	\$363,021	\$343,183		
51	Physical Plant Services (19803).....	\$2,081,162	\$2,081,162		
52	Residential Services (19804).....	\$2,143,444	\$2,058,975		
53		\$2,009,951	\$1,925,482		
54	Transportation Services (19805).....	\$361,809	\$361,809		

ITEM 142.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Fund Sources: General.....	\$4,859,874	\$4,755,567			
2	Special.....	\$204,220	\$204,220			
3	Federal Trust.....	\$138,493	\$138,493			
4		\$38,493	\$38,493			
5	Authority: Title 22.1, Chapter 19, Code of Virginia.					
6	This item includes \$104,307 the first year from the general fund to facilitate a change in the					
7	faculty and staff contract year as a result of adjusting the academic year to align with					
8	surrounding localities starting in school year 2016-2017.					
9	143. Administrative and Support Services (1990).....			\$1,099,182	\$1,100,438	
10				\$1,129,182	\$1,130,438	
11	General Management and Direction (1990).....	\$1,099,182	\$1,100,438			
12		\$1,129,182	\$1,130,438			
13	Fund Sources: General.....	\$998,737	\$999,853			
14	Special.....	\$77,043	\$77,115			
15	Federal Trust.....	\$23,402	\$23,470			
16		\$53,402	\$53,470			
17	Authority: Title 22.1, Chapter 19, Code of Virginia.					
18	A. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is					
19	authorized to retain the income generated by the rental of facilities on the Staunton campus to					
20	outside entities.					
21	B. The Board of Visitors of the Virginia School for the Deaf and the Blind is authorized to					
22	accept title to, and assume the ownership of, certain real property, with the improvements					
23	thereon, containing 0.95 acres, more or less, known as 4164 Stone Mountain Road, located					
24	near Coeburn in Wise County, Virginia, which real property was given and devised to the said					
25	school under the Will of Jerold Maxwell Grizzle, deceased alumnus of the school. Acceptance					
26	thereof shall be subject to the provisions of §2.2-1149, Code of Virginia. Once the property					
27	has been accepted, the Board is authorized to transfer and convey all its right, title and interest					
28	in and to the said real property to the VSDB Foundation, a Virginia non-stock corporation,					
29	which serves and supports the school. Any such conveyance shall be exempt from §2.2-1156,					
30	Code of Virginia, and any other statute concerning the conveyance, transfer or sale of state					
31	property. If the VSDB Foundation leases, sells or conveys any interest in the said real					
32	property or any improvements thereon, such lease, sale or conveyance shall likewise be					
33	exempt from compliance with any statute concerning disposition of state property. Any					
34	income or proceeds from the Foundation's lease, sale or conveyance of any interest in the said					
35	real property shall be deemed to be local or private funds and may be used by the VSDB					
36	Foundation for any foundation purpose.					
37	Total for Virginia School for the Deaf and the Blind...			\$11,905,568	\$11,580,077	
38	General Fund Positions.....	185.50	185.50			
39	Position Level.....	185.50	185.50			
40	Fund Sources: General.....	\$10,625,692	\$10,300,061			
41	Special.....	\$392,634	\$392,706			
42	Federal Trust.....	\$887,242	\$887,310			
43	<b>§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>					
44	144. Higher Education Student Financial Assistance					
45	(10800).....			\$76,287,665	\$104,886,328	
46				\$77,287,665	\$79,987,332	
47	Scholarships (10810).....	\$76,097,665	\$104,696,328			
48		\$77,097,665	\$79,797,332			
49	Regional Financial Assistance for Education (10813).	\$190,000	\$190,000			
50	Fund Sources: General.....	\$76,027,665	\$104,626,328			
51		\$77,027,665	\$79,727,332			
52	Special.....	\$10,000	\$10,000			
53	Dedicated Special Revenue.....	\$250,000	\$250,000			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Code of Virginia; Tuition Assistance Grant Program: Title <del>2323.1</del> , Chapter			
2	<del>4-16</del> , Code of Virginia, Regional Grants and Contracts: Discretionary Inclusion;			
3	Undergraduate and Graduate Assistance: Discretionary Inclusion; <del>§ 23-31-1</del> § 23.1-603;			
4	and <del>§ 23-7-4-1</del> § 23.1-608, <del>§§ 23-38-10-9</del> § 23.1-623 through <del>23-38-10-13</del> § 23.1-627			
5	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C,			
6	D, E, F, G, and H hereof.			
7	B. Those private institutions which participate in the programs provided by the			
8	appropriations in this Item shall, upon request by the State Council of Higher Education,			
9	submit financial and other information which the Council deems appropriate.			
10	C. Out of the amounts for Scholarships the following sums shall be made available for:			
11	1. Tuition Assistance Grant Program, \$65,812,665 the first year and \$65,812,665 the			
12	second year from the general fund is designated for full-time undergraduate and graduate			
13	students.			
14	2. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000			
15	the second year from the general fund.			
16	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
17	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
18	who attend schools and colleges of optometry. Each student receiving a grant shall agree			
19	to set up practice in the Commonwealth for a period of not less than two years upon			
20	completion of instruction.			
21	4. No amount, or part of an amount, listed for any program specified under paragraph C			
22	shall be expended for any other program in this appropriation.			
23	D. Tuition Assistance Grant Program			
24	1. Payments to students out of this appropriation shall not exceed \$3,200 the first year and			
25	\$3,300 the second year for qualified undergraduate students and \$2,200 each year for			
26	qualified graduate and medical students attending not-for-profit, independent institutions			
27	in accordance with <del>§§ 23-38-12</del> § 23.1-628 through <del>23-38-19</del> § 23.1-635, Code of			
28	Virginia.			
29	2. The private institutions which participate in this program shall, during the spring			
30	semester previous to the commencement of a new academic year or as soon as a student is			
31	admitted for that year, whichever is later, notify their enrolled and newly admitted			
32	Virginia students about the availability of tuition assistance awards under the program.			
33	The information provided to students and their parents must include information about the			
34	eligibility requirements, the application procedures, and the fact that the amount of the			
35	award is an estimate and is not guaranteed. The number of students applying for			
36	participation and the funds appropriated for the program determine the amount of the			
37	award. Conditions for reduction of award amount and award eligibility are described in			
38	this Item and in the regulations issued by the State Council of Higher Education. The			
39	institutions shall certify to the council that such notification has been completed and shall			
40	indicate the method by which it was carried out.			
41	3. Institutions participating in this program must submit annually to the council copies of			
42	audited financial statements.			
43	4. To be eligible for a fall or full-year award out of this appropriation, a student's			
44	application must have been received by a participating independent college or by the State			
45	Council of Higher Education by July 31. Returning students who received the award in the			
46	previous year will be prioritized with the July 31 award. Applications for a fall or full-year			
47	award received after July 31 but no later than September 14 will be held for consideration			
48	if funds are available after July 31 and returning student awards have been made.			
49	Applications for spring semester only awards must be received by December 1 and will be			
50	considered only if funds remain available.			
51	5. No limitations shall be placed on the award of Tuition Assistance Grants other than			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	those set forth herein or in the Code of Virginia.				
2	6. All eligible institutions not previously approved by the State Council of Higher Education				
3	to participate in the Tuition Assistance Grant Program shall have received accreditation by a				
4	nationally recognized regional accrediting agency, prior to participation in the program or by				
5	the Commission on Osteopathic College Accreditation of the American Osteopathic				
6	Association in the case of freestanding institutions of higher education that offer the Doctor of				
7	Osteopathic Medicine as the sole degree program.				
8	7. Payments to undergraduate students shall be greater than payments to graduate and medical				
9	students and shall be based on a differential established by the State Council of Higher				
10	Education for Virginia.				
11	8. No awards shall be provided to graduate students except in health-related professional				
12	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
13	Notwithstanding application deadlines contained in the Virginia Administrative Code for the				
14	Tuition Assistance Grant program, provided that the institution has received accreditation by				
15	the Liaison Committee on Medical Education, the Virginia Tech - Carilion School of				
16	Medicine shall be deemed eligible to participate in the Tuition Assistance Grant program.				
17	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
18	eligible to participate in the Tuition Assistance Grant Program.				
19	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
20	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use				
21	in the program in the following year.				
22	E.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
23	\$170,000 the second year from the general fund is designated to support Virginia's				
24	participation in the Southern Regional Education Board initiative to increase the number of				
25	minority doctoral graduates.				
26	2. The amounts listed in paragraph E.1 shall be expended in accordance with the agreements				
27	between the Commonwealth of Virginia and the Southern Regional Education Board.				
28	F.1. Out of this appropriation, \$1,980,000 the first year and \$1,980,000 the second year from				
29	the general fund is designated to support the Virginia Military Survivors and Dependents				
30	program, <del>§ 23-7.4-1</del> § 23.1-608, Code of Virginia, to provide up to a \$1,800 annual stipend to				
31	offset the costs of room, board, books and supplies for qualified survivors and dependents of				
32	military service members.				
33	2. The amount of the stipend is an estimate depending on the number of students eligible				
34	under <del>§ 23-7.4-1</del> § 23.1-608, Code of Virginia. Changes that increase or decrease the grant				
35	amount shall be determined by the State Council of Higher Education for Virginia.				
36	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to				
37	public institutions of higher education on behalf of students qualifying under this provision.				
38	4. Each institution of higher education shall report the number of recipients for this program				
39	to the State Council of Higher Education for Virginia by April 1 of each year. The State				
40	Council of Higher Education for Virginia shall report this information to the Chairmen of the				
41	House Appropriations and Senate Finance Committees by May 15 of each year.				
42	5. The Department of Veterans Services shall consult with the State Council of Higher				
43	Education for Virginia prior to the dissemination of any information related to the financial				
44	benefits provided under this program.				
45	G.1. Out of the appropriation for this Item, \$2,850,000 the first year and				
46	<del>\$2,850,000</del> \$3,549,667 the second year from the general fund is designated to support the				
47	Two-Year College Transfer Grant Program.				
48	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time				
49	students consistent with §§ <del>23-38.10-9</del> § 23.1-623 through <del>23-38.10-13</del> § 23.1-627, Code of				
50	Virginia. Beginning with students who are entering a senior institution as a two-year transfer				
51	student for the first time in the fall 2013 academic year, and who otherwise meet the				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	eligibility criteria of § <del>23-38.10:10</del> § 23.1-624, Code of Virginia, the maximum EFC is			
2	raised to \$12,000.			
3	3. The actual amount of the award depends on the number of students eligible under §§			
4	<del>23-38.10:9</del> § 23.1-623 through <del>23-38.10:13</del> § 23.1-627, Code of Virginia. Changes that			
5	decrease the grant amount shall be determined by the State Council of Higher Education			
6	for Virginia.			
7	4. Out of this appropriation, <i>up to</i> \$600,000 the first year and \$600,000 the second year			
8	from the general fund is designated to support students eligible for the first time under §§			
9	<del>23-38.10:9</del> § 23.1-623 through <del>23-38.10:13</del> § 23.1-627, Code of Virginia. The State			
10	Council of Higher Education for Virginia shall transfer these funds to Norfolk State			
11	University, Old Dominion University, Radford University, <del>the</del> University of Virginia's			
12	<i>College</i> at Wise, Virginia Commonwealth University and Virginia State University so that			
13	each institution can provide for grants of \$1,000 from these funds for these students.			
14	a. Each institution shall award grants from these funds for one year and students shall not			
15	receive subsequent awards until they have satisfied the requirements to move to the next			
16	class level. Each recipient may receive a maximum of one year of support per class level			
17	for a maximum total of two years of support.			
18	b. Any balances remaining from the appropriation identified in paragraph G.4 shall not			
19	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
20	made available to the State Council of Higher Education for Virginia <del>for</del> <i>to support</i> the			
21	purposes specified in paragraphs <i>G.1. and</i> G.4 in the subsequent fiscal year.			
22	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
23	enrolls from first time freshman to transfers eligible under §§ <del>23-38.10:9</del> § 23.1-623			
24	through <del>23-38.10:13</del> § 23.1-627, Code of Virginia. Institutional goals under this fund are			
25	estimated as follows:			
26	<b>Institution</b>		<b>Transfer Target</b>	
27	Norfolk State University		80	
28	Old Dominion University		140	
29	Radford University		140	
30	University of Virginia's College at Wise		20	
31	Virginia Commonwealth University		140	
32	Virginia State University		80	
33	d. The State Council of Higher Education for Virginia may allocate these funds among the			
34	institutions in Paragraph G.4.c as necessary to meet the actual number of transfers each			
35	institution generates for students eligible for the first time under §§ <del>23-38.10:9</del> § 23.1-623			
36	through <del>23-38.10:13</del> § 23.1-627, Code of Virginia. Each institution shall report its			
37	progress toward the targets in Paragraph G.4.c to the Chairmen of the House			
38	Appropriations and Senate Finance Committees by May 1 each year.			
39	e. The report shall include a detailed accounting of the use of the funds provided and a			
40	plan for achieving the goals identified in this item.			
41	H. Out of this appropriation, <del>\$24,098,663</del> the second year from the general fund is			
42	designated for need-based in-state undergraduate financial aid. Based on the			
43	recommendations of the Joint Subcommittee on the Future Competitiveness of Virginia			
44	Higher Education, the State Council of Higher Education for Virginia will allocate these			
45	funds to each institution in fiscal year 2018.			
46	I. 1. Out of this appropriation, <del>\$4,000,000</del> \$5,000,000 the first year and <del>\$8,500,000</del>			
47	\$7,500,000 the second year from the general fund is designated for the New Economy			
48	Workforce Credential Grant Program.			
49	2. The State Council of Higher Education for Virginia shall develop guidelines for the			
50	program, collect data, evaluate and approve grant funds for allocation to eligible			
51	institutions.			



ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. Local community colleges shall not start new workforce programs that would duplicate			
2	existing high school and adult Career and Technical Education (CTE) programs for high-			
3	demand occupations in order to receive funding under this Grant.			
4	VETO THIS ITEM. /s/ Terence R. McAuliffe (04/28/17) (Vetoed item is enclosed in brackets.)			
5	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
6	general fund is designated for cybersecurity public service scholarships. This award requires a			
7	state government employment commitment in the Commonwealth by the recipient equal to			
8	the number of years the scholarship is awarded. The State Council of Higher Education for			
9	Virginia shall develop eligibility criteria for this program, as well as establish the award			
	amounts.			
10	K. 1. The State Council of Higher Education for Virginia shall work with representatives of			
11	the higher education institutions receiving state financial aid or whose students receive			
12	tuition assistance grants and review the financial aid award letters utilized by these			
13	institutions by November 1, 2017. During this review, the Council shall identify opportunities			
14	for improvement as well as best practices for, but not limited to, clarity and completeness of			
15	the information provided on gift aid as well as student's responsibility regarding student loans			
16	or work-study, student's ability to compare financial aid award packages among these			
17	institutions to make informed financial choices, and the conditions under which these awards			
18	or outstanding balance might change.			
19	2. The Council shall then develop and implement award letter policies so that the following			
20	information is available to the student (1) a breakdown of the components of the institution's			
21	cost of attendance, designating billable charges; (2) a clear identification of each award,			
22	indicating the type of aid; (3) the use of standardized terminology consistent with the National			
23	Association of Student Financial Aid Administrators (NASFAA); and (4) whether awards are			
24	conditional and renewal requirement criteria information.			
25	3. The Council shall report its findings and provide a status report on the implementation of			
26	the policy and process changes to the House Appropriations and Senate Finance Committees			
27	by December 1, 2018.			
28	145.	Financial Assistance For Educational and General		
29		Services (11000).....		\$75,000
30		Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000
31		Fund Sources: Special.....	\$75,000	\$75,000
32		Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.		
33		Outstanding Faculty Recognition Program		
34		1. The State Council of Higher Education for Virginia shall annually provide a grant to		
35		faculty members selected to be honored under this program from such private funds as may be		
36		designated for this purpose.		
37		2. The faculty members shall be selected from public and private institutions of higher		
38		education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be		
39		eligible for the awards in subsequent years.		
40	146.	Higher Education Academic, Fiscal, and Facility		
41		Planning and Coordination (11100).....		\$16,984,678
42				\$15,376,867
43		Higher Education Coordination and Review (11104)..	\$15,768,614	\$16,780,097
44			\$14,160,803	\$13,941,861
45		Regulation of Private and Out-of-State Institutions		
46		(11105).....	\$1,216,064	\$1,216,122
47		Fund Sources: General.....	\$15,618,614	\$16,630,097
48			\$14,010,803	\$13,791,861
49		Special.....	\$1,176,064	\$1,176,122
50		Trust and Agency.....	\$190,000	\$190,000
51		Authority: §§ 23-9.3 § 23.1-200, 23-9.6:1 § 23.1-203, 23-20 § 23.1-1107, 23-38.13 § 23.1-		
52		629.		

ITEM 146.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. 1. It is the intent of the General Assembly to provide general fund support to contract at			
2	a level equivalent to the Tuition Assistance Grant undergraduate award with Mary			
3	Baldwin <del>College</del> University for Virginia women resident students to participate in the			
4	Virginia Women's Institute for Leadership at Mary Baldwin <del>College</del> University.			
5	2. The amounts included in this Item are \$307,899 <del>from the general fund</del> the first year and			
6	\$307,899 the second year from the general fund for the programmatic administration of			
7	this program.			
8	3. General fund appropriations provided under this contract include financial incentive for			
9	the participating students at Mary Baldwin <del>College</del> University in the Virginia Women's			
10	Institute for Leadership Program. Students receiving this financial incentive will not be			
11	eligible for Tuition Assistance Grants.			
12	4. By September 1 of each year, Mary Baldwin <del>College</del> University shall report to the			
13	Chairmen of the House Appropriations and Senate Finance Committees, the Director,			
14	State Council of Higher Education for Virginia, and the Director, Department of Planning			
15	and Budget, on the number of students participating in the Virginia Women's Leadership			
16	Program, the number of in-state and out-of-state students receiving awards, the amount of			
17	the awards, the number of students graduating, and the number of students receiving			
18	commissions in the military.			
19	B. In discharging the responsibilities specified in § <del>23-272D</del> § 23.1-219, Code of Virginia,			
20	the State Council of Higher Education for Virginia shall provide exemptions to individual			
21	proprietorships, associations, co-partnerships or corporations which are now or in the			
22	future will be using the words "college" or "university" in their training programs solely			
23	for their employees or customers, which do not offer degree-granting programs, and			
24	whose name includes the word "college" or "university" in a context from which it clearly			
25	appears that such entity is not an educational institution.			
26	C. Out of the appropriation for Higher Education Coordination and Review, <del>\$8,254,013</del>			
27	\$7,841,312 the first year and <del>\$8,315,064</del> \$7,902,363 the second year from the general			
28	fund is provided for continuation of the Virtual Library of Virginia. Funding for the			
29	Virtual Library of Virginia is provided for the benefit of students and faculty at the			
30	Commonwealth's public institutions of higher education and participating nonprofit,			
31	independent private colleges and universities. Out of this amount, <del>\$396,785</del> \$376,946 the			
32	first year and <del>\$396,785</del> \$376,946 the second year is earmarked to allow the participation			
33	of nonprofit, independent private colleges and universities.			
34	D. Out of this appropriation, \$950,366 and <del>eighteen</del> positions the first year and \$950,366			
35	and <del>eighteen</del> positions the second year from nongeneral funds is provided to support			
36	higher education coordination and review services, including expenses incurred in the			
37	regulation and oversight of the private and out-of-state postsecondary institutions and			
38	proprietary schools operating in Virginia. These funds will be generated through fee			
39	schedules developed pursuant to § <del>23-276.9</del> § 23.1-224, Code of Virginia. Out of this			
40	amount, \$190,000 the first year and \$190,000 the second year from nongeneral funds is			
41	designated to administration of the Student Tuition Guarantee Fund.			
42	E. The State Council of Higher Education for Virginia, in consultation with the House			
43	Appropriations Committee, the Senate Finance Committee, the Department of General			
44	Services, and the Department of Planning and Budget, shall develop a six-year capital			
45	outlay plan for higher education institutions including affiliated entities. As a part of this			
46	plan SCHEV shall consider (i) current funding mechanisms for capital projects and			
47	improvements at the Commonwealth's institutions of higher education, including general			
48	obligation bonds and other viable funding methods; (ii) mechanisms to assist private			
49	institutions of higher education in the Commonwealth with their capital needs.			
50	F. The Executive Director, State Council of Higher Education for Virginia, may appoint			
51	an advisory committee to assist the council with technology-enriched learning initiatives.			
52	The advisory committee may assist the council in (i) developing innovative, cost-effective,			
53	technology-enriched teaching and learning initiatives, including distance and distributed			
54	learning initiatives; (ii) improving cooperation among and between the public and private			
55	institutions of higher education in the Commonwealth; (iii) improving efficiency and			
56	expand the availability of technology-enriched courses; and (iv) facilitating the sharing of			

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	research and experience to improve student learning.				
2	G. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical				
3	School in any calculations used to determine the funding requirements for state medical				
4	schools.				
5	H. In addition to the reviews conducted under §§ <del>23-9-6-1-01</del> § <i>23.1-206</i> and <del>23-38-87-17</del> §				
6	<i>23.1-306</i> , Code of Virginia, the State Council of Higher Education shall evaluate the progress				
7	of individual initiatives funded in this Act as part of the incentive funding provided to				
8	colleges and universities with regard to improvements in retention, graduation, degree				
9	production and other criteria the Council deems appropriate.				
10	I. Out of this appropriation, \$160,295 the first year and \$160,295 the second year from the				
11	general fund is designated to support research and analysis and the enhancement of consumer				
12	information regarding higher education.				
13	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
14	general fund is designated to support initiatives related to the statewide plan for higher				
15	education and to help implement the recommendations of the Joint Legislative Audit and				
16	Review Commission's series of higher education reports.				
17	K. 1. Out of this appropriation, \$100,000 the first year from the general fund is designated to				
18	design a pilot program to create a regional center for the investigation of incidents of sexual				
19	and gender-based violence similar to the multi-disciplinary approach used in child advocacy				
20	centers. The pilot program shall include a partnership between higher education, law				
21	enforcement, and state government where criminal incidents of sexual and gender-based				
22	violence could be reported directly to the center for independent and neutral investigation.				
23	The center would be staffed with trauma-informed investigators who would coordinate with				
24	both colleges and universities and law enforcement to carry out the investigative				
25	responsibilities outlined by Title IX and the Violence Against Women Act. The program				
26	design shall include start-up and operational costs, staffing needs, sample memorandum of				
27	understanding between higher education institutions, law enforcement and Commonwealth's				
28	attorneys' offices, any legislative requirements, and a model for long-term shared financial				
29	support. The center's scope would apply only to allegations of criminal behavior.				
30	2. The State Council shall communicate the pilot design to the Secretaries of Education and				
31	Public Safety and Homeland Security and to the Chairs of the House Appropriations and				
32	Education and Senate Finance and Education and Health Committees by August 1, 2017.				
33	L. Out of this appropriation, <del>\$357,500</del> <i>each the first year and \$330,687 the second year</i> from				
34	the general fund is designated to support research and analysis and the administration of a				
35	multi-agency longitudinal data system to improve consumer information and policy				
36	recommendations.				
37	M. Out of this appropriation, <del>\$500,000</del> <i>\$450,000</i> the first year and <del>\$500,000</del> <i>\$225,000</i> the				
38	second year from the general fund is designated to establish and maintain a fund for				
39	excellence and innovation. The fund is designed to stimulate collaboration among public				
40	school divisions, community colleges and universities to create and expand affordable student				
41	pathways and to pursue shared services and other efficiency initiatives at colleges and				
42	universities that lead to measurable cost reductions. Grants will be awarded on a competitive				
43	basis, with eligibility criteria determined by the State Council of Higher Education for				
44	Virginia.				
45	N. Out of this appropriation, <del>\$550,000</del> <i>\$434,890</i> and three positions the first year and				
46	<del>\$600,000</del> <i>\$546,278</i> and three positions the second year from the general fund is designated to				
47	assist the State Council of Higher Education for Virginia in addressing the responsibilities				
48	placed on the agency.				
49	O. 1. Out of this appropriation, <del>\$1,000,000</del> the first year and <del>\$2,000,000</del> the second year from				
50	the general fund is designated for the Virginia Degree Completion Network (VDCN). The				
51	State Council of Higher Education for Virginia shall work with George Mason University and				
52	Old Dominion University to develop a plan for the Network to serve adult learners,				
53	nontraditional students, and other students seeking access to an on-line degree program that is				
54	more cost-effective than a traditional degree.				

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2: The amounts appropriated in the first year may be used to further develop a plan that				
2	serves the targeted populations and to invest in equipment. The Council shall report the				
3	plan to the Governor and the Chairmen of the House Appropriations and the Senate				
4	Finance Committees by September 1, 2016.				
5	147. Higher Education Federal Programs Coordination				
6	(11200).....			\$2,440,426	\$2,440,426
7	Higher Education Federal Programs Coordination				
8	(11201).....	\$2,440,426	\$2,440,426		
9	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
10	Authority: Title 23.23.1, Chapter 202, Code of Virginia.				
11	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
12	nongeneral funds is designated for grants to improve teacher quality (No Child Left				
13	Behind Act grant).				
14	148. Financial Assistance for Public Education				
15	(Categorical) (17100).....			\$3,000,000	\$3,000,000
16	Early Awareness and Readiness Programs (17117).	\$3,000,000	\$3,000,000		
17	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
18	Authority: Discretionary Inclusion.				
19	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
20	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
21	Undergraduate Programs (GEAR-UP) grant.				
22	149. Technology Assistance Services (18600).....			\$100,000	\$100,000
23	Distance Learning and Electronic Classroom				
24	(18602).....	\$100,000	\$100,000		
25	Fund Sources: Special.....	\$100,000	\$100,000		
26	Authority: Code of Virginia, § 23.1-211				
27	Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
28	nongeneral funds is designated to cover the costs of coordination and administration of the				
29	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by				
30	the Southern Regional Education Board (SREB) and the National Council on State				
31	Authorization Reciprocity Agreements (NC-SARA).				
32	Total for State Council of Higher Education for				
33	Virginia.....			<b>\$98,887,769</b>	<b>\$128,497,973</b>
34				<b>\$98,279,958</b>	<b>\$100,760,741</b>
35	General Fund Positions.....	45.00	45.00		
36	Nongeneral Fund Positions.....	17.00	17.00		
37	Position Level.....	62.00	62.00		
38	Fund Sources: General.....	\$91,646,279	\$121,256,425		
39		\$91,038,468	\$93,519,193		
40	Special.....	\$1,361,064	\$1,361,122		
41	Trust and Agency.....	\$190,000	\$190,000		
42	Dedicated Special Revenue.....	\$250,000	\$250,000		
43	Federal Trust.....	\$5,440,426	\$5,440,426		
44	<b>§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>				
45	150. Educational and General Programs (10000).....			\$70,008,157	\$70,413,753
46					\$69,656,147
47	Higher Education Instruction (100101).....	\$35,160,822	\$35,565,806		
48			\$34,808,200		
49	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Academic (100104).....	\$8,940,277	\$8,940,277		
2	Higher Education Student Services (100105).....	\$6,080,103	\$6,080,103		
3	Higher Education Institutional Support (100106).....	\$8,029,253	\$8,029,865		
4	Operation and Maintenance Of Plant (100107).....	\$9,836,522	\$9,836,522		
5	Fund Sources: General.....	\$28,055,607	<del>\$28,461,203</del>		
6			\$27,703,597		
7	Higher Education Operating.....	\$41,952,550	\$41,952,550		
8	Authority: Title 2323.1, Chapter 5:314, Code of Virginia.				
9	A. This Item includes general and nongeneral fund appropriations to support institutional				
10	initiatives that help meet statewide goals described in the Restructured Higher Education				
11	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
12	Assembly).				
13	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
14	guidelines and as the General Assembly strives to fully fund the general fund share of the				
15	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
16	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
17	of escalating college costs for Virginia students and families. In accordance with the cost-				
18	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
19	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
20	students to the extent possible.				
21	C. Out of this appropriation, \$878,335 the first year and \$1,281,164 the second year from the				
22	general fund is designated to support the goals of access, affordability, quality and increased				
23	degrees. Given the increased investment from the general fund during this biennium, it is the				
24	expression of the General Assembly that the institution seek to minimize tuition and fee				
25	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
26	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
27	forward their action to the State Council of Higher Education for Virginia within three				
28	business days of such action. The Council shall analyze the Board's actions and report such				
29	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
30	three business days of receipt, at which point, the Board's action shall be final. The Director				
31	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
32	August 1, 2017.				
33	151. Higher Education Student Financial Assistance				
34	(10800).....			\$6,560,601	<del>\$6,377,566</del>
35					\$8,439,157
36	Scholarships (10810).....	\$6,548,994	<del>\$6,362,403</del>		
37			\$8,423,994		
38	Fellowships (10820).....	\$11,607	\$15,163		
39	Fund Sources: General.....	\$4,875,601	<del>\$4,692,566</del>		
40			\$4,879,157		
41	Higher Education Operating.....	\$1,685,000	<del>\$1,685,000</del>		
42			\$3,560,000		
43	Authority: Title 2323.1, Chapter 5:314, Code of Virginia.				
44	152. Financial Assistance For Educational and General				
45	Services (11000).....			\$1,498,882	\$1,498,882
46	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882		
47	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
48	Authority: Title 2323.1, Chapter 5:314, Code of Virginia.				
49	The Higher Education Operating fund source listed in this Item is considered to be a sum				
50	sufficient appropriation, which is an estimate of funding required by the university to cover				
51	sponsored program operations.				

ITEM 153.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	153.	Higher Education Auxiliary Enterprises (80900)				
2		a sum sufficient, estimated at.....			\$73,946,909	\$74,337,409
3						\$79,602,958
4		Food Services (80910).....	\$15,727,071	\$15,977,571		
5				\$17,264,273		
6		Bookstores And Other Stores (80920).....	\$709,300	\$709,300		
7		Residential Services (80930).....	\$28,788,680	\$28,788,680		
8				\$30,333,691		
9		Parking And Transportation Systems And Services				
10		(80940).....	\$1,734,901	\$1,734,901		
11				\$1,793,793		
12		Student Unions And Recreational Facilities				
13		(80970).....	\$5,774,978	\$5,774,978		
14		Recreational And Intramural Programs (80980).....	\$165,737	\$165,737		
15		Other Enterprise Functions (80990).....	\$12,177,323	\$12,317,323		
16				\$13,734,522		
17		Intercollegiate Athletics (80995).....	\$8,868,919	\$8,868,919		
18				\$9,826,664		
19		Fund Sources: Higher Education Operating.....	\$55,857,589	\$56,248,089		
20				\$59,799,089		
21		Debt Service.....	\$18,089,320	\$18,089,320		
22				\$19,803,869		
23		Authority: Title 2323.1, Chapter 5-314, Code of Virginia.				
24		Total for Christopher Newport University.....			\$152,014,549	\$152,627,610
25						\$159,197,144
26		General Fund Positions.....	341.56	341.56		
27		Nongeneral Fund Positions.....	573.18	577.18		
28		Position Level.....	914.74	918.74		
29		Fund Sources: General.....	\$32,931,208	\$33,153,769		
30				\$32,582,754		
31		Higher Education Operating.....	\$100,994,021	\$101,384,521		
32				\$106,810,521		
33		Debt Service.....	\$18,089,320	\$18,089,320		
34				\$19,803,869		
35		<b>§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>				
36	154.	Educational and General Programs (10000).....			\$194,470,435	\$194,520,805
37						\$199,401,836
38		Higher Education Instruction (100101).....	\$109,849,580	\$110,399,950		
39				\$111,995,323		
40		Higher Education Research (100102).....	\$851,474	\$851,474		
41		Higher Education Public Services (100103).....	\$508,498	\$8,498		
42		Higher Education Academic (100104).....	\$26,372,007	\$26,372,007		
43				\$27,082,007		
44		Higher Education Student Services (100105).....	\$8,031,844	\$8,031,844		
45				\$8,267,037		
46		Higher Education Institutional Support (100106)....	\$20,866,720	\$20,866,720		
47				\$22,107,185		
48		Operation and Maintenance Of Plant (100107).....	\$27,990,312	\$27,990,312		
49				\$29,090,312		
50		Fund Sources: General.....	\$43,552,342	\$43,602,712		
51				\$41,418,826		
52		Higher Education Operating.....	\$141,256,042	\$141,256,042		
53				\$148,320,959		
54		Debt Service.....	\$9,662,051	\$9,662,051		
55		Authority: Title 2323.1, Chapter 528, Code of Virginia.				
56		A. This Item includes general and nongeneral fund appropriations to support institutional				

ITEM 154.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	initiatives that help meet statewide goals described in the Restructured Higher Education			
2	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
3	Assembly).			
4	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
5	guidelines and as the General Assembly strives to fully fund the general fund share of the			
6	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
7	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
8	of escalating college costs for Virginia students and families. In accordance with the cost-			
9	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
10	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
11	students to the extent possible.			
12	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from the			
13	general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.			
14	D. Out of this appropriation, \$500,000 the first year from the general fund is designated to			
15	provide a one-time grant to the Presidential Precinct, a collaborative effort among the College			
16	of William and Mary, University of Virginia, Monticello, Montpelier, and Ash Lawn-			
17	Highland, with the mission of empowering the next generation of young leaders from the			
18	world's emerging democracies, through education, collaboration, and digital networking. The			
19	College of William and Mary may expend funds as deemed appropriate - including hiring			
20	additional staff and strengthening fundraising capabilities - to enable the Presidential Precinct			
21	to become a globally significant, self-sustaining organization.			
22	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
23	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
24	be collected for the educational and general program under the terms of the management			
25	agreement between the College of William and Mary and the Commonwealth, as set forth in			
26	Chapters 933 and 943 of the 2006 Acts of Assembly.			
27	F. Out of this appropriation, \$1,194,758 the first year and \$1,742,708 the second year from			
28	the general fund is designated to support the goals of access, affordability, quality and			
29	increased degrees. Given the increased investment from the general fund during this			
30	biennium, it is the expression of the General Assembly that the institution seek to minimize			
31	tuition and fee increases for in-state undergraduate students. This language shall be in effect			
32	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the			
33	institution, and forward their action to the State Council of Higher Education for Virginia			
34	within three business days of such action. The Council shall analyze the Board's actions and			
35	report such analysis to the Chairmen of House Appropriations and Senate Finance			
36	Committees within three business days of receipt, at which point, the Board's action shall be			
37	final. The Director of the Council shall report the final Board actions to the Chairmen by			
38	August 1, 2016 and August 1, 2017.			
39	<i>G. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>			
40	<i>appropriation reductions in the amount of \$2,183,886 in the second year from the general</i>			
41	<i>fund for the College of William and Mary specified in this Item may be distributed to</i>			
42	<i>programs within Educational and General Programs, grantees, or among programs other</i>			
43	<i>than Educational and General Programs, except Higher Education Student Financial</i>			
44	<i>Assistance.</i>			
45	155.	Higher Education Student Financial Assistance		
46		(10800).....		\$31,232,619
47				\$31,155,916
48		Scholarships (10810).....	\$21,295,953	\$21,164,034
49				\$23,448,208
50		Fellowships (10820).....	\$9,936,666	\$9,991,882
51		Fund Sources: General.....	\$4,338,431	\$4,261,728
52				\$4,393,647
53		Higher Education Operating.....	\$26,894,188	\$26,894,188
54				\$29,046,443
55		Authority: Title 2323.1, Chapter 528, Code of Virginia.		

ITEM 155.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. Higher education operating funds appropriated in this program may be allocated for				
2	need-based aid to Virginia undergraduate students to enhance the quality and diversity of				
3	the student body.				
4	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
5	considered sum sufficient appropriation, which is an estimate of the revenue collected to				
6	meet student financial aid needs, under the terms of the management agreement between				
7	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
8	Acts of Assembly.				
9	156. Financial Assistance For Educational and General				
10	Services (11000).....			\$31,166,028	\$31,166,028
11	Sponsored Programs (11004).....	\$31,166,028	\$31,166,028		
12	Fund Sources: General.....	\$75,000	\$75,000		
13	Higher Education Operating.....	\$30,905,834	\$30,905,834		
14	Debt Service.....	\$185,194	\$185,194		
15	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
16	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
17	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
18	funds are designated to build research capacity in biomedical research and biomaterials				
19	engineering.				
20	B. The Higher Education Operating fund source listed in this Item is considered to be a				
21	sum sufficient appropriation, which is an estimate of funding required by the college to				
22	cover sponsored program operations.				
23	157. Higher Education Auxiliary Enterprises (80900)				
24	a sum sufficient, estimated at.....			\$79,715,000	\$79,715,000
25	Food Services (80910).....	\$15,448,700	\$15,448,700		
26	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		
27	Residential Services (80930).....	\$27,002,327	\$27,002,327		
28	Parking And Transportation Systems And Services				
29	(80940).....	\$1,924,715	\$1,924,715		
30	Telecommunications Systems And Services				
31	(80950).....	\$4,548,498	\$4,548,498		
32	Student Health Services (80960).....	\$3,605,724	\$3,605,724		
33	Student Unions And Recreational Facilities				
34	(80970).....	\$6,295,078	\$6,295,078		
35	Recreational And Intramural Programs (80980).....	\$748,349	\$748,349		
36	Other Enterprise Functions (80990).....	\$7,963,968	\$7,963,968		
37	Intercollegiate Athletics (80995).....	\$8,301,723	\$8,301,723		
38	Fund Sources: Higher Education Operating.....	\$62,351,460	\$62,351,460		
39	Debt Service.....	\$17,363,540	\$17,363,540		
40	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
41	Total for The College of William and Mary in				
42	Virginia.....			\$336,584,082	\$336,557,749
43					\$343,722,954
44	General Fund Positions.....	545.16	545.16		
45	Nongeneral Fund Positions.....	882.96	882.96		
46	Position Level.....	1,428.12	1,428.12		
47	Fund Sources: General.....	\$47,965,773	\$47,939,440		
48			\$45,887,473		
49	Higher Education Operating.....	\$261,407,524	\$261,407,524		
50			\$270,624,696		
51	Debt Service.....	\$27,210,785	\$27,210,785		



ITEM 157.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	158.			\$11,316,156	\$11,452,554
2					\$11,432,028
3			\$5,188,630		
4				\$5,525,028	
5				\$5,504,502	
6			\$4,500	\$4,500	
7			\$729,502	\$729,502	
8			\$1,016,298	\$1,016,298	
9			\$2,870,310	\$2,670,310	
10			\$1,506,916	\$1,506,916	
11			\$6,434,240	\$6,570,638	
12				\$6,550,112	
13			\$4,881,916	\$4,881,916	
14	Authority: Title 23.1, Chapter 528, Code of Virginia.				
15	A. This Item includes general and nongeneral fund appropriations to support institutional				
16	initiatives that help meet statewide goals described in the Restructured Higher Education				
17	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
18	Assembly).				
19	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
20	guidelines and as the General Assembly strives to fully fund the general fund share of the				
21	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
22	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
23	of escalating college costs for Virginia students and families. In accordance with the cost-				
24	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
25	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
26	students to the extent possible.				
27	C. In order to advance the goals outlined in TJ21 and collaboration and innovation in higher				
28	education, Richard Bland College may develop and deliver new, collaborative educational				
29	pathways and innovative educational models, including distance learning, technology-based				
30	instruction, prior learning assessments, experiential learning, stackable credentials, and				
31	competency-based programs that lead to STEM-H and other high-demand credentials and				
32	careers, with such funds as are appropriated or made available for this purpose. Richard Bland				
33	shall strengthen educational pathways for traditional and nontraditional students, including				
34	veterans and military personnel, through the continued establishment and strengthening of				
35	cross-institutional and cross-sector partnerships including the use of innovative educational				
36	approaches in order to promote entry into high-demand fields and industries critical to the				
37	economic development of Virginia. Richard Bland College may:				
38	1. Broker agreements between and among educational, industry, and non-profit partners and				
39	establish collaborative, innovative partnership agreements with school districts, public and				
40	private colleges and universities, economic development agencies, employers, philanthropic				
41	organizations, veterans organizations, public agencies and other partners as necessary to				
42	strengthen and streamline educational pathways from high school, to work-based learning, to				
43	baccalaureate and advanced degrees that prepare individuals, including nontraditional				
44	students and veterans, for entry into STEM-H and other high-demand careers in the				
45	Commonwealth;				
46	2. Serve as a clearing house of educational pathway and career pathway information and as a				
47	resource and referral agency for traditional and non-traditional students, including veterans;				
48	3. Serve as an educational innovation resource center, referral agency and hub for				
49	collaboration, innovation, and information sharing among educational and industry partners to				
50	facilitate the vetting, piloting, and effective implementation of innovative, evidence-based				
51	educational resources, including open educational resources (OERs) and self-paced,				
52	competency-based tools designed to maximize limited resources, improve educational				
53	outcomes, or accelerate time to credential completion;				
54	4. Pilot and implement innovative educational approaches and technologies, and promote the				
55	development, delivery, and ongoing assessment of innovative, cost-effective degree programs				
	and stackable credentials, including industry-recognized, competency-based credentials that				

ITEM 158.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	are aligned with and responsive to the educational and workforce development needs of			
2	traditional and non-traditional students, including veterans and military personnel, and			
3	advance the economic development needs of employers and industries statewide;			
4	5. Identify and implement new strategies to support economic and community			
5	development in Virginia and to expand opportunities for traditional and non-traditional			
6	students, including veterans, to prepare for high-demand fields.			
7	6. Identify opportunities for resource sharing and new operational efficiencies in the			
8	delivery of postsecondary education and pursue additional funding by federal, state,			
9	corporate, and private philanthropic sources to support collaborative, innovative			
10	approaches to education that improve educational access and outcomes, strengthen the			
11	alignment between postsecondary education and high-demand career pathways in			
12	Virginia, and support improved educational attainment, economic opportunity, and			
13	economic development for Virginians.			
14	7. Richard Bland College may explore shared services and other options for increased			
15	collaboration with the College of William and Mary.			
16	D. Out of this appropriation, \$296,410 the first year and \$432,353 the second year from			
17	the general fund is designated to support the goals of access, affordability, quality and			
18	increased degrees. Given the increased investment from the general fund during this			
19	biennium, it is the expression of the General Assembly that the institution seek to			
20	minimize tuition and fee increases for in-state undergraduate students. This language shall			
21	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition			
22	rates for the institution, and forward their action to the State Council of Higher Education			
23	for Virginia within three business days of such action. The Council shall analyze the			
24	Board's actions and report such analysis to the Chairmen of House Appropriations and			
25	Senate Finance Committees within three business days of receipt, at which point, the			
26	Board's action shall be final. The Director of the Council shall report the final Board			
27	actions to the Chairmen by August 1, 2016 and August 1, 2017.			
28	<i>E. Out of the amounts provided in this appropriation, \$150,000 the second year from the</i>			
29	<i>general fund is designated to begin addressing the staffing recommendations of the</i>			
30	<i>Auditor of Public Accounts.</i>			
31	159.	Higher Education Student Financial Assistance		
32		(10800).....		\$697,018
33				<del>\$639,107</del>
34		Scholarships (10810).....	\$697,018	\$697,018
35				<del>\$639,107</del>
36		Fund Sources: General.....	\$637,018	<del>\$579,107</del>
37				<del>\$637,018</del>
38		Higher Education Operating.....	\$60,000	\$60,000
39		Authority: Title 2323.1, Chapter 528, Code of Virginia.		
40	160.	Financial Assistance For Educational and General		
41		Services (11000)		
42		a sum sufficient, estimated at.....		\$15,000
43		Sponsored Programs (11004).....	\$15,000	\$15,000
44		Fund Sources: Higher Education Operating.....	\$15,000	\$15,000
45		Authority: Title 2323.1, Chapter 528, Code of Virginia.		
46	161.	Higher Education Auxiliary Enterprises (80900)		
47		a sum sufficient, estimated at.....		\$4,195,002
48				<del>\$4,195,002</del>
49		Food Services (80910).....	\$438,600	<del>\$438,600</del>
50				<del>\$640,600</del>
51		Bookstores And Other Stores (80920).....	\$200,000	\$200,000
52		Residential Services (80930).....	\$2,046,902	<del>\$2,046,902</del>
53				<del>\$2,377,102</del>

ITEM 161.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Parking And Transportation Systems And Services				
2	(80940).....	\$248,000	\$248,000		
3	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000		
4	Other Enterprise Functions (80990).....	\$882,500	\$882,500		
5	Intercollegiate Athletics (80995).....	\$350,000	\$350,000		
6	Fund Sources: Higher Education Operating.....	\$4,195,002	<del>\$4,195,002</del>		
7			\$4,727,202		
8	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
9	Total for Richard Bland College.....			\$16,223,176	\$16,301,663
10					\$16,871,248
11	General Fund Positions.....	70.43	70.43		
12	Nongeneral Fund Positions.....	41.41	41.41		
13	Position Level.....	111.84	111.84		
14	Fund Sources: General.....	\$7,071,258	<del>\$7,149,745</del>		
15			\$7,187,130		
16	Higher Education Operating.....	\$9,151,918	<del>\$9,151,918</del>		
17			\$9,684,118		
18	<b>Virginia Institute of Marine Science (268)</b>				
19	162. Educational and General Programs (10000).....			\$22,448,523	\$22,580,827
20	Higher Education Instruction (100101).....	\$2,951,042	<del>\$3,077,293</del>		
21			\$2,952,293		
22	Higher Education Research (100102).....	\$8,613,098	\$8,619,151		
23	Higher Education Academic (100104).....	\$4,608,768	<del>\$4,608,768</del>		
24			\$4,733,768		
25	Higher Education Institutional Support (100106).....	\$2,327,847	\$2,327,847		
26	Operation and Maintenance Of Plant (100107).....	\$3,947,768	\$3,947,768		
27	Fund Sources: General.....	\$20,655,493	\$20,787,797		
28	Higher Education Operating.....	\$1,793,030	\$1,793,030		
29	Authority: Title 2323.1, Chapter 528, and Title 28.2, Chapter 11, Code of Virginia.				
30	A. This Item includes general and nongeneral fund appropriations to support institutional				
31	initiatives that help meet statewide goals described in the Restructured Higher Education				
32	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
33	Assembly).				
34	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be				
35	necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
36	research projects to provide the funding for research mandated in the Code of Virginia or in				
37	the Appropriation Act.				
38	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four				
39	positions the second year from the general fund is designated to support an Aquaculture				
40	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The				
41	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources				
42	Commission.				
43	D. It is the intent of the General Assembly that the development of a disease resistant native				
44	oyster remains a high priority for oyster-related research activities at the Virginia Institute of				
45	Marine Science.				
46	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
47	general fund is provided for the continuation of the Clean Marina Program. This additional				
48	funding will allow the Virginia Institute of Marine Science to provide education, outreach,				
49	and technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
50	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
51	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				

ITEM 162.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	This additional support will permit the Virginia Institute of Marine Science to generate the				
2	data necessary to develop fishery management plans, determine in-danger habitats, and				
3	project the annual blue crab catch.				
4	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation,				
5	\$159,579 the first year and \$159,579 the second year from the general fund shall be				
6	provided to the Virginia Institute of Marine Science to support the Fishery Resource Grant				
7	Fund and Program. Expenditures and disbursements from the Fund shall be made by the				
8	State Treasurer on warrants issued by the State Comptroller upon written request of the				
9	President of the College of William and Mary.				
10	H. Out of this appropriation, \$426,841 and 3.15 positions the first year and \$432,894 and				
11	3.15 positions the second year from the general fund is designated to support research on				
12	sea level rise and state-of-the-art storm surge modeling, as well as for subcontracting with				
13	the College of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to				
14	conduct policy and legal analyses of stakeholder-driven adaptation responses to sea level				
15	rise, in support of the Commonwealth Center for Recurrent Flooding Resiliency. The				
16	center, a collaborative partnership involving the Virginia Institute of Marine Science, Old				
17	Dominion University, and the CWMVCPC, shall work with municipalities both along				
18	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.				
19	I. The appropriation for the fund source Higher Education Operating in this Item shall be				
20	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
21	to be collected for the educational and general program under the terms of the				
22	management agreement between the College of William and Mary and the				
23	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.				
24	J. Out of this appropriation, \$500,000 each year from the general fund is designated to				
25	support the institution's priorities such as operations and maintenance of new facilities and				
26	technology infrastructure.				
27	K. Out of this appropriation, \$125,000 the second year from the general fund is designated				
28	for the establishment of a marine conservation fellowship program in partnership with				
29	Virginia-based marine science education programs and conservation museums.				
30	163. Higher Education Student Financial Assistance				
31	(10800).....			\$319,617	\$321,002
32	Fellowships (10820).....	\$319,617	\$321,002		
33	Fund Sources: General.....	\$319,617	\$321,002		
34	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
35	164. Financial Assistance For Educational and General				
36	Services (11000).....			\$23,738,527	\$23,738,527
37	Eminent Scholars (11001).....	\$75,000	\$75,000		
38	Sponsored Programs (11004).....	\$23,663,527	\$23,663,527		
39	Fund Sources: Higher Education Operating.....	\$23,738,527	\$23,738,527		
40	Authority: Title 2323.1, Chapter 528 and Title 28.2, Chapter 11, Code of Virginia.				
41	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the				
42	second year from nongeneral funds shall be paid from the Marine Fishing Improvement				
43	Fund to support the Mariculture and Marine Product Advisory Program.				
44	B. The Higher Education Operating fund source listed in this Item is considered to be a				
45	sum sufficient appropriation, which is an estimate of funding required by the institute to				
46	cover sponsored program operations.				
47	Total for Virginia Institute of Marine Science.....			\$46,506,667	\$46,640,356
48	General Fund Positions.....	287.47	287.47		
49	Nongeneral Fund Positions.....	99.30	99.30		
50	Position Level.....	386.77	386.77		

ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$20,975,110	\$21,108,799		
2	Higher Education Operating.....	\$25,531,557	\$25,531,557		
3	Grand Total for The College of William and Mary in				
4	Virginia.....			\$399,313,925	\$399,499,768
5					\$407,234,558
6	General Fund Positions.....	903.06	903.06		
7	Nongeneral Fund Positions.....	1,023.67	1,023.67		
8	Position Level.....	1,926.73	1,926.73		
9	Fund Sources: General.....	\$76,012,141	\$76,197,984		
10			\$74,183,402		
11	Higher Education Operating.....	\$296,090,999	\$296,090,999		
12			\$305,840,371		
13	Debt Service.....	\$27,210,785	\$27,210,785		
14	<b>§ 1-54. GEORGE MASON UNIVERSITY (247)</b>				
15	165. Educational and General Programs (10000).....			\$482,207,650	\$484,983,720
16					\$496,263,960
17	Higher Education Instruction (100101).....	\$302,412,935	\$305,189,005		
18			\$307,665,296		
19	Higher Education Research (100102).....	\$8,067,184	\$8,067,184		
20			\$8,398,924		
21	Higher Education Public Services (100103).....	\$1,984,677	\$1,984,677		
22			\$2,078,727		
23	Higher Education Academic (100104).....	\$60,255,054	\$60,255,054		
24			\$63,331,344		
25	Higher Education Student Services (100105).....	\$19,901,002	\$19,901,002		
26			\$20,916,742		
27	Higher Education Institutional Support (100106).....	\$47,156,708	\$47,156,708		
28			\$49,490,858		
29	Operation and Maintenance Of Plant (100107).....	\$42,430,090	\$42,430,090		
30			\$44,382,069		
31	Fund Sources: General.....	\$134,542,756	\$137,318,826		
32			\$131,499,066		
33	Higher Education Operating.....	\$347,664,894	\$347,664,894		
34			\$364,764,894		
35	Authority: Title 2323.1, Chapter 9-15, Code of Virginia.				
36	A. This Item includes general and nongeneral fund appropriations to support institutional				
37	initiatives that help meet statewide goals as described in the Restructured Higher Education				
38	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
39	Assembly).				
40	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
41	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
42	from nongeneral funds are designated for the educational telecommunications project to				
43	provide graduate engineering education. For supplemental budget requests, the participating				
44	institutions and centers jointly shall submit a report in support of such requests to the State				
45	Council of Higher Education for Virginia for review and recommendation to the Governor				
46	and General Assembly.				
47	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the				
48	general fund is designated for the Institute for Conflict Analysis.				
49	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
50	guidelines and as the General Assembly strives to fully fund the general fund share of the				
51	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
52	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
53	of escalating college costs for Virginia students and families. In accordance with the cost-				
54	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
55	increases on tuition and mandatory educational and general fees for in-state, undergraduate				

ITEM 165.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	students to the extent possible.			
2	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
3	general fund is designated to support the Potomac Bay Science Center.			
4	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
5	general fund is designated to develop a pathway program to attract and train veterans for			
6	cyber security careers.			
7	G. The 4-VA, a public-private partnership among George Mason University, James			
8	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
9	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and			
10	resource sharing to increase access, reduce time to graduation and reduce unit cost while			
11	maintaining and enhancing quality. Instructional talent across the five institutions is			
12	leveraged in the delivery of programs in foreign languages, science, technology,			
13	engineering and mathematics. The 4-VA Management Board can expand this partnership			
14	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is			
15	expected that funding will be pooled by the management board as required to support			
16	continuing efforts of the 4-VA priorities and projects.			
17	H. Out of this appropriation, \$6,040,599 the first year and \$8,810,991 the second year			
18	from the general fund is designated to support the goals of access, affordability, quality			
19	and increased degrees. Given the increased investment from the general fund during this			
20	biennium, it is the expression of the General Assembly that the institution seek to			
21	minimize tuition and fee increases for in-state undergraduate students. This language shall			
22	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition			
23	rates for the institution, and forward their action to the State Council of Higher Education			
24	for Virginia within three business days of such action. The Council shall analyze the			
25	Board's actions and report such analysis to the Chairmen of House Appropriations and			
26	Senate Finance Committees within three business days of receipt, at which point, the			
27	Board's action shall be final. The Director of the Council shall report the final Board			
28	actions to the Chairmen by August 1, 2016 and August 1, 2017.			
29	<i>I. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>			
30	<i>appropriation reductions in the amount of \$5,819,760 in the second year from the general</i>			
31	<i>fund for George Mason University specified in this Item may be distributed to programs</i>			
32	<i>within Educational and General Programs, grantees, or among programs other than</i>			
33	<i>Educational and General Programs, except Higher Education Student Financial</i>			
34	<i>Assistance.</i>			
35	166.	Higher Education Student Financial Assistance		
36		(10800).....		\$32,034,750
37				<del>\$29,239,211</del>
38		Scholarships (10810).....	\$26,595,111	\$23,530,270
39				\$27,195,111
40		Fellowships (10820).....	\$5,439,639	\$5,708,941
41		Fund Sources: General.....	\$22,338,750	<del>\$19,543,211</del>
42				\$22,608,052
43		Higher Education Operating.....	\$9,696,000	<del>\$9,696,000</del>
44				\$10,296,000
45		Authority: Title <del>23</del> 23.1, Chapter <del>9</del> 15, Code of Virginia.		
46		Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is		
47		hereby authorized to transfer the balance of its discontinued student loan funds to an		
48		endowment fund established by the University to be used for undergraduate and graduate		
49		students in the Higher Education Student Financial Assistance Program.		
50	167.	Financial Assistance For Educational and General		
51		Services (11000).....		\$255,000,000
52		Eminent Scholars (11001).....	\$1,000,000	\$1,000,000
53		Sponsored Programs (11004).....	\$254,000,000	\$261,000,000
54		Fund Sources: General.....	\$1,831,250	\$1,831,250

ITEM 167.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Higher Education Operating.....	\$253,168,750	\$260,168,750			
2	Authority: Title 2323.1, Chapter 9-15, Code of Virginia.					
3	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the					
4	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral					
5	funds are designated to build research capacity in biomedical research and biomaterials					
6	engineering.					
7	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the					
8	general fund is designated for applied research in simulation modeling and gaming.					
9	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the					
10	general fund is designated for Lyme Disease research and medical test development.					
11	C. The Higher Education Operating fund source listed in this Item is considered to be a sum					
12	sufficient appropriation, which is an estimate of funding required by the university to cover					
13	sponsored program operations.					
14	168. Higher Education Auxiliary Enterprises (80900)					
15	a sum sufficient, estimated at.....			\$217,268,246	<del>\$217,268,246</del>	
16					\$220,500,000	
17	Food Services (80910).....	\$32,726,054	<del>\$32,726,054</del>			
18			\$34,257,808			
19	Bookstores And Other Stores (80920).....	\$1,832,900	\$1,832,900			
20	Residential Services (80930).....	\$35,988,815	<del>\$35,988,815</del>			
21			\$37,688,815			
22	Parking And Transportation Systems And Services					
23	(80940).....	\$14,391,828	\$14,391,828			
24	Telecommunications Systems And Services (80950)..	\$513,178	\$513,178			
25	Student Health Services (80960).....	\$5,023,606	\$5,023,606			
26	Student Unions And Recreational Facilities (80970)..	\$10,691,770	\$10,691,770			
27	Recreational And Intramural Programs (80980).....	\$17,512,020	\$17,512,020			
28	Other Enterprise Functions (80990).....	\$75,927,480	\$75,927,480			
29	Intercollegiate Athletics (80995).....	\$22,660,595	\$22,660,595			
30	Fund Sources: Higher Education Operating.....	\$163,126,046	<del>\$163,126,046</del>			
31			\$166,357,800			
32	Debt Service.....	\$54,142,200	\$54,142,200			
33	Authority: Title 2323.1, Chapter 9-15, Code of Virginia.					
34	Total for George Mason University.....			\$986,510,646	<del>\$993,491,177</del>	
35					\$1,011,668,012	
36	General Fund Positions.....	1,082.14	1,082.14			
37	Nongeneral Fund Positions.....	3,444.57	<del>3,444.57</del>			
38			3,512.57			
39	Position Level.....	4,526.71	<del>4,526.71</del>			
40			4,594.71			
41	Fund Sources: General.....	\$158,712,756	<del>\$158,693,287</del>			
42			\$155,938,368			
43	Higher Education Operating.....	\$773,655,690	<del>\$780,655,690</del>			
44			\$801,587,444			
45	Debt Service.....	\$54,142,200	\$54,142,200			
46	<b>§ 1-55. JAMES MADISON UNIVERSITY (216)</b>					
47	169. Educational and General Programs (10000).....			\$295,485,761	<del>\$296,849,336</del>	
48					\$301,057,159	
49	Higher Education Instruction (100101).....	\$161,311,017	<del>\$162,674,014</del>			
50			\$162,048,002			
51	Higher Education Research (100102).....	\$771,252	<del>\$771,252</del>			
52			\$882,230			

ITEM 169.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Public Services (100103).....	\$1,182,023	\$1,182,023		
2			\$1,189,449		
3	Higher Education Academic (100104).....	\$36,998,036	\$36,998,036		
4			\$37,996,477		
5	Higher Education Student Services (100105).....	\$17,594,815	\$17,594,815		
6			\$18,047,611		
7	Higher Education Institutional Support (100106)....	\$43,291,326	\$43,291,904		
8			\$44,480,343		
9	Operation and Maintenance Of Plant (100107).....	\$34,337,292	\$34,337,292		
10			\$36,413,047		
11	Fund Sources: General.....	\$81,684,561	\$83,048,136		
12			\$79,795,009		
13	Higher Education Operating.....	\$211,850,547	\$211,850,547		
14			\$219,311,497		
15	Debt Service.....	\$1,950,653	\$1,950,653		
16	Authority: Title 23.23.1, Chapter 42-116, Code of Virginia.				
17	A. This Item includes general and nongeneral fund appropriations to support institutional				
18	initiatives that help meet statewide goals described in the Restructured Higher Education				
19	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
20	Assembly).				
21	B. As Virginia's public colleges and universities approach full funding of the base				
22	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
23	share of the base adequacy guidelines, these funds are provided with the intent that, in				
24	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
25	consideration the impact of escalating college costs for Virginia students and families. In				
26	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
27	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
28	fees for in-state, undergraduate students to the extent possible.				
29	C. The 4-VA, a public-private partnership among George Mason University, James				
30	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
31	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
32	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
33	maintaining and enhancing quality. Instructional talent across the five institutions is				
34	leveraged in the delivery of programs in foreign languages, science, technology,				
35	engineering and mathematics. The 4-VA Management Board can expand this partnership				
36	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
37	expected that funding will be pooled by the management board as required to support				
38	continuing efforts of the 4-VA priorities and projects.				
39	D. Out of this appropriation, \$2,958,034 the first year and \$4,314,674 the second year				
40	from the general fund is designated to support the goals of access, affordability, quality				
41	and increased degrees. Given the increased investment from the general fund during this				
42	biennium, it is the expression of the General Assembly that the institution seek to				
43	minimize tuition and fee increases for in-state undergraduate students. This language shall				
44	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
45	rates for the institution, and forward their action to the State Council of Higher Education				
46	for Virginia within three business days of such action. The Council shall analyze the				
47	Board's actions and report such analysis to the Chairmen of House Appropriations and				
48	Senate Finance Committees within three business days of receipt, at which point, the				
49	Board's action shall be final. The Director of the Council shall report the final Board				
50	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
51	170. Higher Education Student Financial Assistance			\$14,997,356	\$14,812,130
52	(10800).....				\$15,714,005
53					
54	Scholarships (10810).....	\$14,197,485	\$13,896,159		
55			\$14,798,034		
56	Fellowships (10820).....	\$799,871	\$915,971		



ITEM 170.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$8,620,285	\$8,435,059		
2			\$8,736,385		
3	Higher Education Operating.....	\$6,377,071	\$6,377,071		
4			\$6,977,620		
5	Authority: Title 2323.1, Chapter 42-116, Code of Virginia.				
6	171. Financial Assistance For Educational and General				
7	Services (11000)				
8	a sum sufficient, estimated at.....			\$37,335,958	\$37,335,958
9	Eminent Scholars (11001).....	\$39,031	\$39,031		
10	Sponsored Programs (11004).....	\$37,296,927	\$37,296,927		
11	Fund Sources: Higher Education Operating.....	\$37,335,958	\$37,335,958		
12	Authority: Title 2323.1, Chapter 42-116, Code of Virginia.				
13	172. Higher Education Auxiliary Enterprises (80900)				
14	a sum sufficient, estimated at.....			\$201,182,374	\$208,887,659
15	Food Services (80910).....	\$60,807,919	\$63,084,747		
16			\$64,268,443		
17	Bookstores And Other Stores (80920).....	\$1,536,704	\$1,536,704		
18			\$1,589,744		
19	Residential Services (80930).....	\$35,729,579	\$37,106,490		
20			\$35,978,941		
21	Parking And Transportation Systems And Services				
22	(80940).....	\$5,662,915	\$6,028,125		
23			\$6,377,540		
24	Telecommunications Systems And Services (80950)..	\$2,322,981	\$2,322,981		
25			\$1,399,993		
26	Student Health Services (80960).....	\$6,202,142	\$6,445,439		
27			\$6,459,538		
28	Student Unions And Recreational Facilities (80970)...	\$7,197,590	\$7,471,764		
29			\$7,371,038		
30	Recreational And Intramural Programs (80980).....	\$12,706,387	\$13,217,275		
31			\$14,033,196		
32	Other Enterprise Functions (80990).....	\$23,801,103	\$24,682,169		
33			\$23,800,083		
34	Intercollegiate Athletics (80995).....	\$45,215,054	\$46,991,965		
35			\$47,609,143		
36	Fund Sources: Higher Education Operating.....	\$172,467,054	\$180,593,264		
37			\$178,786,885		
38	Debt Service.....	\$28,715,320	\$28,294,395		
39			\$30,100,774		
40	Authority: Title 2323.1, Chapter 42-116, Code of Virginia.				
41	Total for James Madison University.....			\$549,001,449	\$557,885,083
42					\$562,994,781
43	General Fund Positions.....	1,118.53	1,118.53		
44	Nongeneral Fund Positions.....	2,340.47	2,340.47		
45			2,383.47		
46	Position Level.....	3,459.00	3,459.00		
47			3,502.00		
48	Fund Sources: General.....	\$90,304,846	\$91,483,195		
49			\$88,531,394		
50	Higher Education Operating.....	\$428,030,630	\$436,156,840		
51			\$442,411,960		
52	Debt Service.....	\$30,665,973	\$30,245,048		
53			\$32,051,427		
54	<b>§ 1-56. LONGWOOD UNIVERSITY (214)</b>				
55	173. Educational and General Programs (10000).....			\$69,428,041	\$69,818,949
56					\$69,099,081

ITEM 173.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Instruction (100101).....	\$34,858,567	\$35,248,880		
2			\$34,529,012		
3	Higher Education Public Services (100103).....	\$654,990	\$654,990		
4	Higher Education Academic (100104).....	\$12,278,823	\$12,278,823		
5	Higher Education Student Services (100105).....	\$4,826,501	\$4,826,501		
6	Higher Education Institutional Support (100106)....	\$9,872,963	\$9,873,558		
7	Operation and Maintenance Of Plant (100107).....	\$6,936,197	\$6,936,197		
8	Fund Sources: General.....	\$27,219,808	\$27,610,716		
9			\$26,890,848		
10	Higher Education Operating.....	\$42,208,233	\$42,208,233		
11	Authority: Title 2323.1, Chapter 15 17, Code of Virginia.				
12	A. This Item includes general and nongeneral fund appropriations to support institutional				
13	initiatives that help meet statewide goals described in the Restructured Higher Education				
14	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
15	Assembly).				
16	B. As Virginia's public colleges and universities approach full funding of the base				
17	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
18	share of the base adequacy guidelines, these funds are provided with the intent that, in				
19	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
20	consideration the impact of escalating college costs for Virginia students and families. In				
21	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of				
22	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
23	fees for in-state, undergraduate students to the extent possible.				
24	C. Out of this appropriation, \$847,736 the first year and \$1,236,532 the second year from				
25	the general fund is designated to support the goals of access, affordability, quality and				
26	increased degrees. Given the increased investment from the general fund during this				
27	biennium, it is the expression of the General Assembly that the institution seek to				
28	minimize tuition and fee increases for in-state undergraduate students. This language shall				
29	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
30	rates for the institution, and forward their action to the State Council of Higher Education				
31	for Virginia within three business days of such action. The Council shall analyze the				
32	Board's actions and report such analysis to the Chairmen of House Appropriations and				
33	Senate Finance Committees within three business days of receipt, at which point, the				
34	Board's action shall be final. The Director of the Council shall report the final Board				
35	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
36	174. Higher Education Student Financial Assistance			\$4,662,825	\$4,302,807
37	(10800).....				\$4,669,021
38					
39	Scholarships (10810).....	\$4,662,126	\$4,282,143		
40			\$4,648,357		
41	Fellowships (10820).....	\$699	\$20,664		
42	Fund Sources: General.....	\$4,662,825	\$4,302,807		
43			\$4,669,021		
44	Authority: Title 2323.1, Chapter 15 17, Code of Virginia.				
45	175. Financial Assistance For Educational and General				
46	Services (11000)				
47	a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393
48	Sponsored Programs (11004).....	\$3,178,393	\$3,178,393		
49	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
50	Authority: Title 2323.1, Chapter 15 17, Code of Virginia.				
51	176. Higher Education Auxiliary Enterprises (80900)				
52	a sum sufficient, estimated at.....			\$55,880,263	\$58,220,379
53	Food Services (80910).....	\$7,810,152	\$7,903,758		
54	Bookstores And Other Stores (80920).....	\$45,000	\$45,000		

ITEM 176.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Residential Services (80930).....	\$16,100,508	\$16,381,326			
2	Parking And Transportation Systems And Services					
3	(80940).....	\$1,363,955	\$1,644,773			
4	Telecommunications Systems And Services (80950)..	\$1,704,201	\$1,985,019			
5	Student Health Services (80960).....	\$1,135,591	\$1,416,409			
6	Student Unions And Recreational Facilities (80970)...	\$1,869,873	\$2,150,691			
7	Recreational And Intramural Programs (80980).....	\$2,496,474	\$2,777,292			
8	Other Enterprise Functions (80990).....	\$14,926,058	\$15,206,842			
9	Intercollegiate Athletics (80995).....	\$8,428,451	\$8,709,269			
10	Fund Sources: Higher Education Operating.....	\$48,292,952	\$50,633,068			
11	Debt Service.....	\$7,587,311	\$7,587,311			
12	Authority: Title 2323.1, Chapter 15 17, Code of Virginia.					
13	Total for Longwood University.....			\$133,149,522	\$135,520,528	
14					\$135,166,874	
15	General Fund Positions.....	287.89	287.89			
16	Nongeneral Fund Positions.....	471.67	471.67			
17	Position Level.....	759.56	759.56			
18	Fund Sources: General.....	\$31,882,633	\$31,913,523			
19			\$31,559,869			
20	Higher Education Operating.....	\$93,679,578	\$96,019,694			
21	Debt Service.....	\$7,587,311	\$7,587,311			
22	<b>§ 1-57. NORFOLK STATE UNIVERSITY (213)</b>					
23	177. Educational and General Programs (10000).....			\$81,435,383	\$82,042,076	
24				\$81,444,587	\$82,051,280	
25	Higher Education Instruction (100101).....	\$36,723,805	\$37,090,498			
26	Higher Education Research (100102).....	\$198,246	\$198,246			
27	Higher Education Public Services (100103).....	\$1,304,794	\$1,304,794			
28	Higher Education Academic (100104).....	\$9,777,966	\$10,017,966			
29	Higher Education Student Services (100105).....	\$5,253,547	\$5,253,547			
30	Higher Education Institutional Support (100106).....	\$15,565,694	\$15,565,694			
31		\$15,574,898	\$15,574,898			
32	Operation and Maintenance Of Plant (100107).....	\$12,611,331	\$12,611,331			
33	Fund Sources: General.....	\$45,083,024	\$45,449,717			
34		\$45,092,228	\$45,458,921			
35	Higher Education Operating.....	\$36,352,359	\$36,592,359			
36	Authority: Title 2323.1, Chapter 13-19, Code of Virginia.					
37	A. This Item includes general and nongeneral fund appropriations to support institutional					
38	initiatives that help meet statewide goals described in the Restructured Higher Education					
39	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
40	Assembly).					
41	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from					
42	the general fund is designated for the recently initiated Bachelor of Science academic					
43	programs in Electronics Engineering and Optical Engineering and Master of Science					
44	academic programs in Electronics Engineering, Optical Engineering, Computer Science, and					
45	Criminal Justice.					
46	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486					
47	the first year and \$273,486 the second year from the general fund for lease payments through					
48	the Master Equipment Leasing Program for educational and general equipment.					
49	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and					
50	\$37,500 the second year from the general fund is provided to serve in lieu of endowment					
51	income from the Eminent Scholars Program.					

ITEM 177.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000				
2	the first year and \$70,000 the second year from the general fund is designated for the				
3	Dozoretz National Institute for Minorities in Applied Sciences.				
4	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the				
5	close of business on June 30, 2016 and June 30, 2017 shall not revert to the surplus of the				
6	general fund, but shall be carried forward on the books of the State Comptroller and				
7	reappropriated in the succeeding year. Norfolk State University may expend any prior year				
8	end balances to support its educational and general activities.				
9	D. As Virginia's public colleges and universities approach full funding of the base				
10	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
11	share of the base adequacy guidelines, these funds are provided with the intent that, in				
12	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
13	consideration the impact of escalating college costs for Virginia students and families. In				
14	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
15	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
16	fees for in-state, undergraduate students to the extent possible.				
17	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from				
18	the general fund is designated to increase retention and graduation of juniors and seniors				
19	in good academic standing and who have additional demonstrated need.				
20	F. Out of this appropriation, \$793,421 the first year and \$1,157,307 the second year from				
21	the general fund is designated to support the goals of access, affordability, quality and				
22	increased degrees. Given the increased investment from the general fund during this				
23	biennium, it is the expression of the General Assembly that the institution seek to				
24	minimize tuition and fee increases for in-state undergraduate students. This language shall				
25	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
26	rates for the institution, and forward their action to the State Council of Higher Education				
27	for Virginia within three business days of such action. The Council shall analyze the				
28	Board's actions and report such analysis to the Chairmen of House Appropriations and				
29	Senate Finance Committees within three business days of receipt, at which point, the				
30	Board's action shall be final. The Director of the Council shall report the final Board				
31	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
32	178. Higher Education Student Financial Assistance				
33	(10800).....			\$16,548,182	<del>\$13,632,871</del>
34					\$16,583,315
35	Scholarships (10810).....	\$16,404,763	<del>\$13,454,319</del>		
36			\$16,404,763		
37	Fellowships (10820).....	\$143,419	\$178,552		
38	Fund Sources: General.....	\$11,648,182	<del>\$8,732,871</del>		
39			\$11,683,315		
40	Higher Education Operating.....	\$4,900,000	\$4,900,000		
41	Authority: Title <del>2323.1</del> , Chapter <del>13-119</del> , Code of Virginia.				
42	179. Financial Assistance For Educational and General				
43	Services (11000)			\$24,702,644	<del>\$24,702,644</del>
44	a sum sufficient, estimated at.....			\$18,006,943	<del>\$18,006,943</del>
45					
46	Sponsored Programs (11004).....	\$24,702,644	\$24,702,644		
47		\$18,006,943	\$18,006,943		
48	Fund Sources: <i>General</i> .....	\$9,204	\$9,204		
49		\$0	\$0		
50	Higher Education Operating.....	\$24,693,440	\$24,693,440		
51		\$18,006,943	\$18,006,943		
52	Authority: Title <del>2323.1</del> , Chapter <del>13-119</del> , Code of Virginia.				
53	180. Higher Education Auxiliary Enterprises (80900)				
54	a sum sufficient, estimated at.....			\$41,205,989	<del>\$41,965,589</del>
55	Food Services (80910).....	\$1,368,865	\$1,368,865		

ITEM 180.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Bookstores And Other Stores (80920).....	\$393,740	\$393,740			
2	Residential Services (80930).....	\$13,769,908	\$14,529,508			
3	Parking And Transportation Systems And Services					
4	(80940).....	\$458,180	\$458,180			
5	Student Health Services (80960).....	\$1,000,000	\$1,000,000			
6	Student Unions And Recreational Facilities (80970)...	\$9,570,213	\$9,570,213			
7	Other Enterprise Functions (80990).....	\$6,477,215	\$6,477,215			
8	Intercollegiate Athletics (80995).....	\$8,167,868	\$8,167,868			
9	Fund Sources: Higher Education Operating.....	\$37,171,807	\$37,171,807			
10	Debt Service.....	\$4,034,182	\$4,793,782			
11	Authority: Title 2323.1, Chapter 43-19, Code of Virginia.					
12	Total for Norfolk State University.....			<b>\$163,892,198</b>	<b>\$162,343,180</b>	
13				<b>\$157,205,701</b>	<b>\$158,607,127</b>	
14	General Fund Positions.....	488.37	488.37			
15	Nongeneral Fund Positions.....	681.75	681.75			
16	Position Level.....	1,170.12	1,170.12			
17	Fund Sources: General.....	\$56,740,410	\$54,191,792			
18			\$57,142,236			
19	Higher Education Operating.....	\$103,117,606	\$103,357,606			
20		\$96,431,109	\$96,671,109			
21	Debt Service.....	\$4,034,182	\$4,793,782			
22	<b>§ 1-58. OLD DOMINION UNIVERSITY (221)</b>					
23	181. Educational and General Programs (10000).....			\$275,423,028	\$279,889,183	
24					\$278,621,345	
25	Higher Education Instruction (100101).....	\$150,970,721	\$154,097,135			
26			\$151,984,456			
27	Higher Education Research (100102).....	\$5,707,812	\$5,707,812			
28	Higher Education Public Services (100103).....	\$271,710	\$271,710			
29	Higher Education Academic (100104).....	\$48,785,754	\$49,336,123			
30	Higher Education Student Services (100105).....	\$16,541,274	\$17,202,490			
31			\$17,366,260			
32	Higher Education Institutional Support (100106).....	\$27,461,847	\$27,534,314			
33			\$28,094,970			
34	Operation and Maintenance Of Plant (100107).....	\$25,683,910	\$25,739,599			
35			\$25,860,014			
36	Fund Sources: General.....	\$118,868,484	\$120,907,270			
37			\$117,711,131			
38	Higher Education Operating.....	\$156,554,544	\$158,981,913			
39			\$160,910,214			
40	Authority: Title 2323.1, Chapter 5-220, Code of Virginia.					
41	A.1. This Item includes general and nongeneral fund appropriations to support institutional					
42	initiatives that help meet statewide goals described in the Restructured Higher Education					
43	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
44	Assembly).					
45	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity					
46	through expansion of distance learning, TELETECHNET and summer school.					
47	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the					
48	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds					
49	are designated for the educational telecommunications project to provide graduate					
50	engineering education. For supplemental budget requests, the participating institutions and					
51	centers jointly shall submit a report in support of such requests to the State Council of Higher					
52	Education for Virginia for review and recommendation to the Governor and General					
53	Assembly.					

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby				
2	designated as the administrative agency for the Virginia Coordinate System.				
3	D. Notwithstanding § <del>23-7.4:2</del> § 23.1-506, Code of Virginia, the governing board of Old				
4	Dominion University may charge reduced tuition to any person enrolled in one of Old				
5	Dominion University's TELETECHNET sites or higher education centers who lives				
6	within a 50-mile radius of the site/center, is domiciled in, and is entitled to in-state tuition				
7	charges in the institutions of higher learning in any state, or the District of Columbia,				
8	which is contiguous to Virginia and which has similar reciprocal provisions for persons				
9	domiciled in Virginia.				
10	E. As Virginia's public colleges and universities approach full funding of the base				
11	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
12	share of the base adequacy guidelines, these funds are provided with the intent that, in				
13	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
14	consideration the impact of escalating college costs for Virginia students and families. In				
15	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
16	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
17	fees for in-state, undergraduate students to the extent possible.				
18	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
19	general fund is designated to provide opportunity for 80 students per year to be engaged in				
20	STEM education using aerospace, high tech science, technology and engineering in				
21	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				
22	with the Virginia Space Grant Consortium and STEM educators to identify the students				
23	who will participate in the program each year. The designated funding in this paragraph				
24	will not be considered as a resource for purposes of funding guidelines.				
25	G. Out of this appropriation, \$465,100 and four positions the first year and \$409,200 and				
26	four positions the second year from the general fund is designated to support modeling of				
27	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for				
28	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old				
29	Dominion University, the Virginia Institute of Marine Science, and the College of William				
30	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along				
31	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.				
32	H. The 4-VA, a public-private partnership among George Mason University, James				
33	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
34	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
35	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
36	maintaining and enhancing quality. Instructional talent across the five institutions is				
37	leveraged in the delivery of programs in foreign languages, science, technology,				
38	engineering and mathematics. The 4-VA Management Board can expand this partnership				
39	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
40	expected that funding will be pooled by the management board as required to support				
41	continuing efforts of the 4-VA priorities and projects.				
42	I. Out of this appropriation, \$4,554,021 the first year and \$6,642,626 the second year from				
43	the general fund is designated to support the goals of access, affordability, quality and				
44	increased degrees. Given the increased investment from the general fund during this				
45	biennium, it is the expression of the General Assembly that the institution seek to				
46	minimize tuition and fee increases for in-state undergraduate students. This language shall				
47	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
48	rates for the institution, and forward their action to the State Council of Higher Education				
49	for Virginia within three business days of such action. The Council shall analyze the				
50	Board's actions and report such analysis to the Chairmen of House Appropriations and				
51	Senate Finance Committees within three business days of receipt, at which point, the				
52	Board's action shall be final. The Director of the Council shall report the final Board				
53	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
54	J. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,				
55	appropriation reductions in the amount of \$3,196,139 in the second year from the general				
56	fund for Old Dominion University specified in this Item may be distributed to programs				
57	within Educational and General Programs, grantees, or among programs other than				

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Educational and General Programs, except Higher Education Student Financial Assistance.</i>				
2	182.	Higher Education Student Financial Assistance			
3		(10800).....		\$29,511,732	<del>\$27,956,331</del>
4					\$32,672,195
5		Scholarships (10810).....	\$26,947,818	<del>\$25,245,636</del>	
6				\$29,961,500	
7		Fellowships (10820).....	\$2,563,914	\$2,710,695	
8		Fund Sources: General.....	\$24,197,896	<del>\$20,004,045</del>	
9				\$24,344,677	
10		Higher Education Operating.....	\$5,313,836	<del>\$7,952,286</del>	
11				\$8,327,518	
12	Authority: Title <del>2323.1</del> , Chapter <del>5-220</del> , Code of Virginia.				
13	183.	Financial Assistance For Educational and General			
14		Services (11000).....		\$17,375,120	\$17,375,120
15		Eminent Scholars (11001).....	\$421,387	\$421,387	
16		Sponsored Programs (11004).....	\$16,953,733	\$16,953,733	
17		Fund Sources: General.....	\$3,955,203	\$3,955,203	
18		Higher Education Operating.....	\$13,419,917	\$13,419,917	
19	Authority: Title <del>2323.1</del> , Chapter <del>5-220</del> , Code of Virginia.				
20	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
21	14 positions the second year from the general fund and \$4,500,000 the first year and				
22	\$4,500,000 the second year from nongeneral funds are designated to build research capacity				
23	in modeling and simulation, which shall include efforts to improve traffic management				
24	through modeling.				
25	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
26	general fund is designated to support science, technology, engineering and mathematics				
27	(STEM), and health-related programs. Old Dominion University shall use these funds to				
28	promote the use of modeling and simulation in the medical industry.				
29	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
30	the general fund is designated to expand research efforts at the Center for Bioelectrics, which				
31	uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors without				
32	damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA				
33	vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and				
34	establishing effective ground penetrating radar.				
35	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
36	sufficient appropriation, which is an estimate of funding required by the university to cover				
37	sponsored program operations.				
38	184.	Higher Education Auxiliary Enterprises (80900)			
39		a sum sufficient, estimated at.....		\$108,781,044	<del>\$108,781,044</del>
40					\$111,721,044
41		Food Services (80910).....	\$4,780,460	<del>\$4,780,460</del>	
42				\$5,260,460	
43		Bookstores And Other Stores (80920).....	\$915,764	<del>\$915,764</del>	
44				\$655,764	
45		Residential Services (80930).....	\$32,279,062	<del>\$32,279,062</del>	
46				\$32,829,062	
47		Parking And Transportation Systems And Services			
48		(80940).....	\$7,509,248	<del>\$7,509,248</del>	
49				\$6,609,248	
50		Telecommunications Systems And Services (80950)..	\$6,134	<del>\$6,134</del>	
51				\$906,134	
52		Student Health Services (80960).....	\$2,687,180	\$2,687,180	
53		Student Unions And Recreational Facilities (80970)...	\$7,822,908	<del>\$7,822,908</del>	
54				\$8,342,908	
55		Recreational And Intramural Programs (80980).....	\$2,415,657	\$2,415,657	

ITEM 184.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Other Enterprise Functions (80990).....	\$16,848,115	<del>\$16,848,115</del>			
2			\$18,248,115			
3	Intercollegiate Athletics (80995).....	\$33,516,516	<del>\$33,516,516</del>			
4			\$33,766,516			
5	Fund Sources: Higher Education Operating.....	\$86,163,563	<del>\$86,163,563</del>			
6			\$89,103,563			
7	Debt Service.....	\$22,617,481	\$22,617,481			
8	Authority: Title 2323.1, Chapter 5-220, Code of Virginia.					
9	Old Dominion University is authorized to establish a self-supporting "instructional					
10	enterprise" fund to account for the revenues and expenditures of TELETECHNET classes					
11	offered at locations outside the Commonwealth of Virginia. Consistent with the self-					
12	supporting concept of an "enterprise fund," student tuition and fee revenues for					
13	TELETECHNET students at locations outside Virginia shall exceed all direct and indirect					
14	costs of providing instruction to those students. Tuition and fee rates to meet this					
15	requirement shall be established by the University's Board of Visitors. Revenue and					
16	expenditures of the fund shall be accounted for in such a manner as to be auditable by the					
17	State Council of Higher Education for Virginia. Revenues in excess of expenditures shall					
18	be retained in the fund to support the entire TELETECHNET program. Full-time					
19	equivalent students generated through these programs shall be accounted for separately.					
20	Additionally, revenues which remain unexpended on the last day of the previous biennium					
21	and the last day of the first year of the current biennium shall be reappropriated and					
22	allotted for expenditure in the respective succeeding fiscal year.					
23	Total for Old Dominion University.....			\$431,090,924	\$434,001,678	
24					\$440,389,704	
25	General Fund Positions.....	1,038.51	1,038.51			
26	Nongeneral Fund Positions.....	1,428.98	<del>1,458.98</del>			
27			1,479.98			
28	Position Level.....	2,467.49	<del>2,497.49</del>			
29			2,518.49			
30	Fund Sources: General.....	\$147,021,583	<del>\$144,866,518</del>			
31			\$146,011,011			
32	Higher Education Operating.....	\$261,451,860	<del>\$266,517,679</del>			
33			\$271,761,212			
34	Debt Service.....	\$22,617,481	\$22,617,481			
35	<b>§ 1-59. RADFORD UNIVERSITY (217)</b>					
36	185. Educational and General Programs (10000).....			\$122,974,144	\$123,658,473	
37					\$122,323,985	
38	Higher Education Instruction (100101).....	\$75,779,693	<del>\$76,463,002</del>			
39			\$75,128,514			
40	Higher Education Public Services (100103).....	\$616,976	\$616,976			
41	Higher Education Academic (100104).....	\$10,937,603	\$10,937,603			
42	Higher Education Student Services (100105).....	\$5,832,434	\$5,832,434			
43	Higher Education Institutional Support (100106).....	\$19,253,779	\$19,254,799			
44	Operation and Maintenance Of Plant (100107).....	\$10,553,659	\$10,553,659			
45	Fund Sources: General.....	\$49,820,087	<del>\$50,504,416</del>			
46			\$49,169,928			
47	Higher Education Operating.....	\$73,154,057	\$73,154,057			
48	Authority: Title 2323.1, Chapter 4-421, Code of Virginia.					
49	A. This Item includes general and nongeneral fund appropriations to support institutional					
50	initiatives that help meet statewide goals described in the Restructured Higher Education					
51	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
52	Assembly).					
53	B. As Virginia's public colleges and universities approach full funding of the base					
54	adequacy guidelines and as the General Assembly strives to fully fund the general fund					



ITEM 185.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	share of the base adequacy guidelines, these funds are provided with the intent that, in				
2	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
3	consideration the impact of escalating college costs for Virginia students and families. In				
4	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors				
5	is encouraged to limit increases on tuition and mandatory educational and general fees for in-				
6	state, undergraduate students to the extent possible.				
7	C. Out of this appropriation, \$1,482,976 the first year and \$2,163,111 the second year from				
8	the general fund is designated to support the goals of access, affordability, quality and				
9	increased degrees. Given the increased investment from the general fund during this				
10	biennium, it is the expression of the General Assembly that the institution seek to minimize				
11	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
12	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
13	institution, and forward their action to the State Council of Higher Education for Virginia				
14	within three business days of such action. The Council shall analyze the Board's actions and				
15	report such analysis to the Chairmen of House Appropriations and Senate Finance				
16	Committees within three business days of receipt, at which point, the Board's action shall be				
17	final. The Director of the Council shall report the final Board actions to the Chairmen by				
18	August 1, 2016 and August 1, 2017.				
19	186. Higher Education Student Financial Assistance				
20	(10800).....			\$11,950,915	\$10,342,836
21					\$12,027,922
22	Scholarships (10810).....	\$11,109,175	<del>\$9,424,089</del>		
23			\$11,109,175		
24	Fellowships (10820).....	\$841,740	\$918,747		
25	Fund Sources: General.....	\$10,043,444	<del>\$8,435,365</del>		
26			\$10,120,451		
27	Higher Education Operating.....	\$1,907,471	\$1,907,471		
28	Authority: Title 2323.1, Chapter 44-21, Code of Virginia.				
29	187. Financial Assistance For Educational and General				
30	Services (11000)				
31	a sum sufficient, estimated at.....			\$8,891,893	\$8,891,893
32	Eminent Scholars (11001).....	\$47,694	\$47,694		
33	Sponsored Programs (11004).....	\$8,844,199	\$8,844,199		
34	Fund Sources: Higher Education Operating.....	\$8,891,893	\$8,891,893		
35	Authority: Title 2323.1, Chapter 44-21, Code of Virginia.				
36	188. Higher Education Auxiliary Enterprises (80900)				
37	a sum sufficient, estimated at.....			\$60,179,912	\$60,179,912
38	Food Services (80910).....	\$16,958,145	\$16,958,145		
39	Bookstores And Other Stores (80920).....	\$534,174	\$534,174		
40	Residential Services (80930).....	\$12,935,991	\$12,935,991		
41	Parking And Transportation Systems And Services				
42	(80940).....	\$1,440,896	\$1,440,896		
43	Telecommunications Systems And Services (80950)..	\$576,502	\$576,502		
44	Student Health Services (80960).....	\$2,842,458	\$2,842,458		
45	Student Unions And Recreational Facilities (80970)...	\$6,249,639	\$6,249,639		
46	Recreational And Intramural Programs (80980).....	\$1,465,013	\$1,465,013		
47	Other Enterprise Functions (80990).....	\$4,651,091	\$4,651,091		
48	Intercollegiate Athletics (80995).....	\$12,526,003	\$12,526,003		
49	Fund Sources: Higher Education Operating.....	\$56,779,912	\$56,779,912		
50	Debt Service.....	\$3,400,000	\$3,400,000		
51	Authority: Title 2323.1, Chapter 44-21, Code of Virginia.				
52	Total for Radford University.....			\$203,996,864	\$203,073,114
53					\$203,423,712

ITEM 188.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	631.39	631.39		
2	Nongeneral Fund Positions.....	812.69	812.69		
3	Position Level.....	1,444.08	1,444.08		
4	Fund Sources: General.....	\$59,863,531	<del>\$58,939,781</del>		
5			\$59,290,379		
6	Higher Education Operating.....	\$140,733,333	\$140,733,333		
7	Debt Service.....	\$3,400,000	\$3,400,000		
8	<b>§ 1-60. UNIVERSITY OF MARY WASHINGTON (215)</b>				
9	189. Educational and General Programs (10000).....			\$72,409,107	<del>\$74,403,005</del>
10					\$73,838,008
11	Higher Education Instruction (100101).....	\$37,798,651	<del>\$39,489,822</del>		
12			\$38,932,825		
13	Higher Education Research (100102).....	\$418,561	\$418,561		
14	Higher Education Public Services (100103).....	\$316,994	\$316,994		
15	Higher Education Academic (100104).....	\$9,698,694	\$9,698,694		
16	Higher Education Student Services (100105).....	\$5,918,741	\$6,221,468		
17	Higher Education Institutional Support (100106).....	\$9,897,119	<del>\$9,897,119</del>		
18			\$9,889,119		
19	Operation and Maintenance Of Plant (100107).....	\$8,360,347	\$8,360,347		
20	Fund Sources: General.....	\$25,533,908	<del>\$26,327,806</del>		
21			\$25,762,809		
22	Higher Education Operating.....	\$46,875,199	\$48,075,199		
23	Authority: Title <del>2323.1</del> , Chapter <del>9-218</del> , Code of Virginia.				
24	A. This Item includes general and nongeneral fund appropriations to support institutional				
25	initiatives that help meet statewide goals described in the Restructured Higher Education				
26	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
27	Assembly).				
28	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
29	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
30	from nongeneral funds are designated for the educational telecommunications project to				
31	provide graduate engineering education. The participating institutions and centers shall				
32	jointly submit an annual report and operating plan to the State Council of Higher				
33	Education for Virginia in support of these funded activities.				
34	C. As Virginia's public colleges and universities approach full funding of the base				
35	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
36	share of the base adequacy guidelines, these funds are provided with the intent that, in				
37	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
38	consideration the impact of escalating college costs for Virginia students and families. In				
39	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
40	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
41	fees for in-state, undergraduate students to the extent possible.				
42	D. Out of this appropriation, \$1,725,655 the first year and \$2,517,091 the second year				
43	from the general fund is designated to support the goals of access, affordability, quality				
44	and increased degrees. Given the increased investment from the general fund during this				
45	biennium, it is the expression of the General Assembly that the institution seek to				
46	minimize tuition and fee increases for in-state undergraduate students. This language shall				
47	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
48	rates for the institution, and forward their action to the State Council of Higher Education				
49	for Virginia within three business days of such action. The Council shall analyze the				
50	Board's actions and report such analysis to the Chairmen of House Appropriations and				
51	Senate Finance Committees within three business days of receipt, at which point, the				
52	Board's action shall be final. The Director of the Council shall report the final Board				
53	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
54	E. Notwithstanding any other provision of law, the University of Mary Washington may				

ITEM 189.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization				
2	dedicated to cooperative economic development efforts in the Fredericksburg region, for the				
3	purpose of expanding regional efforts in the field of economic development and research.				
4	<i>F. Reductions contained in this item may be distributed only within the Educational and</i>				
5	<i>General Program except for the specific appropriations contained herein.</i>				
6	190. Higher Education Student Financial Assistance				
7	(10800).....			\$7,300,386	\$7,570,199
8					\$7,805,021
9	Scholarships (10810).....	\$7,283,888	\$7,549,066		
10			\$7,783,888		
11	Fellowships (10820).....	\$16,498	\$21,133		
12	Fund Sources: General.....	\$3,300,386	\$3,070,199		
13			\$3,305,021		
14	Higher Education Operating.....	\$4,000,000	\$4,500,000		
15	Authority: Title 2323.1, Chapter 9-218, Code of Virginia.				
16	191. Financial Assistance For Educational and General				
17	Services (11000)				
18	a sum sufficient, estimated at.....			\$809,533	\$809,533
19	Eminent Scholars (11001).....	\$57,396	\$57,396		
20	Sponsored Programs (11004).....	\$752,137	\$752,137		
21	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
22	Authority: Title 2323.1, Chapter 9-218, Code of Virginia.				
23	192. Museum and Cultural Services (14500).....			\$843,139	\$843,139
24					\$799,139
25	Collections Management and Curatorial Services				
26	(14501).....	\$843,139	\$843,139		
27			\$799,139		
28	Fund Sources: General.....	\$525,118	\$525,118		
29			\$481,118		
30	Special.....	\$318,021	\$318,021		
31	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23-91.35 §				
32	23.1-1310, Code of Virginia.				
33	The amounts provided in this appropriation are <i>designated</i> for the support of the James				
34	Monroe Museum and Memorial Library and Belmont, the estate and memorial gallery of				
35	American artist Gari Melchers.				
36	193. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
37	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
38	Fund Sources: General.....	\$1,250,000	\$1,250,000		
39	Special.....	\$450,000	\$450,000		
40	Authority: Title 23.1, Chapter 18, Code of Virginia.				
41	194. Historic and Commemorative Attraction				
42	Management (50200).....			\$275,897	\$275,897
43					\$327,897
44	Historic and Commemorative Attraction				
45	Management (50200).....	\$53,950	\$53,950		
46	Historic Landmarks and Facilities Management				
47	(50203).....	\$221,947	\$221,947		
48			\$273,947		
49	Fund Sources: General.....	\$221,947	\$221,947		
50			\$273,947		
51	Special.....	\$53,950	\$53,950		

ITEM 194.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.					
2	<i>The amounts provided in this appropriation are designated for the support of the James</i>					
3	<i>Monroe Museum and Memorial Library.</i>					
4	195. Higher Education Auxiliary Enterprises (80900)					
5	a sum sufficient, estimated at.....			\$42,026,228	<del>\$42,426,228</del>	
6					\$43,176,228	
7	Food Services (80910).....	\$7,316,229	\$7,316,229			
8			\$8,066,229			
9	Bookstores And Other Stores (80920).....	\$3,184,945	\$3,184,945			
10	Residential Services (80930).....	\$10,874,522	\$10,874,522			
11	Parking And Transportation Systems And Services					
12	(80940).....	\$692,417	\$692,417			
13	Telecommunications Systems And Services					
14	(80950).....	\$1,182,104	\$1,182,104			
15	Student Health Services (80960).....	\$592,823	\$592,823			
16	Student Unions And Recreational Facilities					
17	(80970).....	\$1,805,507	\$1,805,507			
18	Recreational And Intramural Programs (80980).....	\$1,965,941	\$1,965,941			
19	Other Enterprise Functions (80990).....	\$12,663,456	\$12,663,456			
20	Intercollegiate Athletics (80995).....	\$1,748,284	\$2,148,284			
21	Fund Sources: Higher Education Operating.....	\$36,587,600	<del>\$36,987,600</del>			
22			\$37,737,600			
23	Debt Service.....	\$5,438,628	\$5,438,628			
24	Authority: Title <del>2323.1</del> , Chapter <del>9-218</del> , Code of Virginia.					
25	Total for University of Mary Washington.....			\$125,364,290	<del>\$128,028,001</del>	
26					\$128,455,826	
27	General Fund Positions.....	228.66	228.66			
28	Nongeneral Fund Positions.....	465.00	465.00			
29	Position Level.....	693.66	693.66			
30	Fund Sources: General.....	\$30,831,359	<del>\$31,395,070</del>			
31			\$31,072,895			
32	Special.....	\$821,971	\$821,971			
33	Higher Education Operating.....	\$88,272,332	<del>\$90,372,332</del>			
34			\$91,122,332			
35	Debt Service.....	\$5,438,628	\$5,438,628			
36	<b>§ 1-61. UNIVERSITY OF VIRGINIA (207)</b>					
37	196. Educational and General Programs (10000).....			\$632,413,218	<del>\$634,119,654</del>	
38					\$627,183,619	
39	Higher Education Instruction (100101).....	\$321,726,098	<del>\$323,417,634</del>			
40			\$316,381,599			
41	Higher Education Research (100102).....	\$7,130,695	\$7,130,695			
42	Higher Education Public Services (100103).....	\$5,977,764	<del>\$5,992,664</del>			
43			\$6,092,664			
44	Higher Education Academic (100104).....	\$110,900,752	\$110,900,752			
45	Higher Education Student Services (100105).....	\$37,614,164	\$37,614,164			
46	Higher Education Institutional Support (100106).....	\$41,224,138	\$41,224,138			
47	Operation and Maintenance Of Plant (100107).....	\$107,839,607	\$107,839,607			
48	Fund Sources: General.....	\$129,061,379	<del>\$130,752,915</del>			
49			\$123,816,880			
50	Higher Education Operating.....	\$500,471,839	\$500,486,739			
51	Debt Service.....	\$2,880,000	\$2,880,000			
52	Authority: Title <del>2323.1</del> , Chapter 922, Code of Virginia.					
53	A. This Item includes general and nongeneral fund appropriations to support institutional					

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	initiatives that help meet statewide goals described in the Restructured Higher Education				
2	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
3	Assembly).				
4	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
5	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
6	Residency Program and Family Practice medical student programs. This appropriation for				
7	Family Practice programs, whether ultimately implemented by contract, agreement or other				
8	means, is considered to be a grant.				
9	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
10	operating plan for the Family Practice Residency Program.				
11	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
12	Health System Authority, shall establish elective Family Practice Medicine experiences in				
13	Southwest Virginia for both students and residents.				
14	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
15	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
16	Practice programs shall be exempt from any reductions, provided the general fund				
17	appropriation for the family practice program is excluded from the total general fund				
18	appropriation for the University of Virginia for purposes of determining the university's				
19	portion of the statewide general fund reduction requirement.				
20	C. 1. Out of this appropriation, \$1,454,176 the first year and <del>\$1,454,176</del> \$1,554,176 the				
21	second year from the general fund and \$700,000 the first year and \$714,900 the second year				
22	from nongeneral funds is designated for the Virginia Foundation for Humanities and Public				
23	Policy. Out of the total funding, \$250,000 and two positions the first year and \$250,000 and				
24	two positions the second year from the general fund and \$700,000 and four positions the first				
25	year and \$714,900 and four positions the second year from nongeneral funds is provided to				
26	support Discovery Virginia, an online archive to preserve elements of Virginia history,				
27	culture, and heritage, and make the materials accessible to the public.				
28	2. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in				
29	this Item begin to address the objective of appropriating one dollar per capita for the support				
30	of the Foundation.				
31	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610 the				
32	second year from the general fund and at least \$468,850 the first year and at least \$468,850				
33	the second year from nongeneral funds are designated for the educational telecommunications				
34	project to provide graduate engineering education. For supplemental budget requests, the				
35	participating institutions and centers jointly shall submit a report in support of such requests				
36	to the State Council of Higher Education for Virginia for review and recommendation to the				
37	Governor and General Assembly.				
38	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from the				
39	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from				
40	nongeneral funds are designated for the independent Virginia Institute of Government at the				
41	University of Virginia Center for Public Service.				
42	F. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year				
43	from the general fund is designated for support of diabetes education and public service at the				
44	Virginia Center for Diabetes Professional Education at the University of Virginia.				
45	G. Out of this appropriation \$318,946 the first year and \$320,976 the second year from the				
46	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds				
47	are designated for support of the State Arboretum at Blandy Farm.				
48	H. As Virginia's public colleges and universities approach full funding of the base adequacy				
49	guidelines and as the General Assembly strives to fully fund the general fund share of the				
50	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
51	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
52	of escalating college costs for Virginia students and families. In accordance with the cost-				
53	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
54	increases on tuition and mandatory educational and general fees for in-state, undergraduate				

ITEM 196.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	students to the extent possible.			
2	I. The 4-VA, a public-private partnership among George Mason University, James			
3	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
4	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and			
5	resource sharing to increase access, reduce time to graduation and reduce unit cost while			
6	maintaining and enhancing quality. Instructional talent across the five institutions is			
7	leveraged in the delivery of programs in foreign languages, science, technology,			
8	engineering and mathematics. The 4-VA Management Board can expand this partnership			
9	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is			
10	expected that funding will be pooled by the management board as required to support			
11	continuing efforts of the 4-VA priorities and projects.			
12	J. The appropriation for the fund source Higher Education Operating in this Item shall be			
13	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
14	to be collected for the educational and general program under the terms of the			
15	management agreement between the University of Virginia and the Commonwealth, as set			
16	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
17	K. Out of this appropriation, \$3,657,388 the first year and \$5,334,772 the second year			
18	from the general fund is designated to support the goals of access, affordability, quality			
19	and increased degrees. Given the increased investment from the general fund during this			
20	biennium, it is the expression of the General Assembly that the institution seek to			
21	minimize tuition and fee increases for in-state undergraduate students. This language shall			
22	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition			
23	rates for the institution, and forward their action to the State Council of Higher Education			
24	for Virginia within three business days of such action. The Council shall analyze the			
25	Board's actions and report such analysis to the Chairmen of House Appropriations and			
26	Senate Finance Committees within three business days of receipt, at which point, the			
27	Board's action shall be final. The Director of the Council shall report the final Board			
28	actions to the Chairmen by August 1, 2016 and August 1, 2017.			
29	L. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
30	the general fund is designated for a pilot program to expand health care services to rural			
31	and medically underserved areas through the use of nurse practitioners and telemedicine.			
32	<i>M. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>			
33	<i>appropriation reductions in the amount of \$7,036,035 in the second year from the general</i>			
34	<i>fund for the University of Virginia specified in this Item may be distributed to programs</i>			
35	<i>within Educational and General Programs, grantees, or among programs other than</i>			
36	<i>Educational and General Programs, except Higher Education Student Financial</i>			
37	<i>Assistance.</i>			
38	197. Higher Education Student Financial Assistance			
39	(10800).....		\$102,478,803	\$102,503,589
40				\$102,736,324
41	Scholarships (10810).....	\$51,230,260	<del>\$50,997,525</del>	
42			\$51,230,260	
43	Fellowships (10820).....	\$51,248,543	\$51,506,064	
44	Fund Sources: General.....	\$11,429,370	<del>\$11,454,156</del>	
45			\$11,686,891	
46	Higher Education Operating.....	\$91,049,433	\$91,049,433	
47	Authority: Title 2323.1, Chapter 922, Code of Virginia.			
48	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
49	the general fund, shall be provided to support public-private sector partnerships in order to			
50	maximize the number of newly licensed nurses and increase the supply of nursing faculty.			
51	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
52	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
53	meet student financial aid needs, under the terms of the management agreement between			
54	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
55	Acts of Assembly.			

ITEM 197.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	198.	Financial Assistance For Educational and General			
2		Services (11000).....		\$323,807,778	\$323,807,778
3		\$323,807,778	\$323,807,778		
4		Fund Sources: General.....		\$9,967,767	\$9,967,767
5			Higher Education Operating.....	\$291,030,011	\$291,030,011
6			Debt Service.....	\$22,810,000	\$22,810,000
7		Authority: Title 2323.1, Chapter 922, Code of Virginia.			
8		A. Out of this appropriation, <del>\$1,600,612</del> \$1,836,047 the first year and <del>\$1,600,612</del> \$1,836,047			
9		the second year from the general fund and \$14,350,000 the first year and \$14,350,000 the			
10		second year from nongeneral funds are designated to build research capacity in the areas of			
11		bioengineering and biosciences.			
12		B. Out of this appropriation, \$4,381,720 the first year and \$4,381,720 the second year from			
13		the general fund is designated for the support of cancer research.			
14		C. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from			
15		the general fund is designated for support of the Focused Ultrasound Center to support core			
16		programs and research activities.			
17		D. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
18		the general fund is designated to support the creation of the UVA Economic Development			
19		Accelerator.			
20		E. The Higher Education Operating fund source listed in this Item is considered to be a sum			
21		sufficient appropriation, which is an estimate of funding required by the university to cover			
22		sponsored program operations.			
23	199.	Higher Education Auxiliary Enterprises (80900)			
24		a sum sufficient, estimated at.....		\$222,775,089	\$222,775,089
25		\$5,126,300	\$5,126,300		
26		\$42,416,308	\$42,416,308		
27		Parking And Transportation Systems And Services			
28		(80940).....		\$15,152,588	\$15,152,588
29		Telecommunications Systems And Services (80950)..		\$15,564,808	\$15,564,808
30		Student Health Services (80960).....		\$9,988,173	\$9,988,173
31		Student Unions And Recreational Facilities (80970)...		\$6,416,529	\$6,416,529
32		Recreational And Intramural Programs (80980).....		\$9,719,717	\$9,719,717
33		Other Enterprise Functions (80990).....		\$61,109,420	\$61,109,420
34		Intercollegiate Athletics (80995).....		\$57,281,246	\$57,281,246
35		Fund Sources: Higher Education Operating.....		\$200,917,089	\$200,917,089
36		Debt Service.....		\$21,858,000	\$21,858,000
37		Authority: Title 2323.1, Chapter 922, Code of Virginia.			
38		Total for University of Virginia.....		\$1,281,474,888	<del>\$1,283,206,110</del>
39					\$1,276,502,810
40		1,084.63	1,084.63		
41		5,951.17	5,951.17		
42		7,035.80	7,035.80		
43		Fund Sources: General.....		\$150,458,516	<del>\$152,174,838</del>
44					\$145,471,538
45		\$1,083,468,372	\$1,083,483,272		
46		\$47,548,000	\$47,548,000		
47		<b>University of Virginia Medical Center (209)</b>			
48	200.	State Health Services (43000).....		\$1,580,204,734	\$1,642,546,130
49				<del>\$1,691,825,836</del>	\$1,794,551,772

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Inpatient Medical Services (43007).....	\$696,662,156	\$729,662,156		
2		\$722,912,156	\$766,462,156		
3	Outpatient Medical Services (43011).....	\$384,466,525	\$403,307,921		
4		\$417,466,525	\$447,307,921		
5	Administrative Services (43018).....	\$499,076,053	\$509,576,053		
6		\$551,447,155	\$580,781,695		
7	Fund Sources: Higher Education Operating.....	\$1,562,558,269	\$1,624,899,665		
8		\$1,674,179,371	\$1,776,905,307		
9	Debt Service.....	\$17,646,465	\$17,646,465		
10	Authority: §§ 23-62 23.1, Chapter 22, Article 3 through 23-85, Code of Virginia and				
11	Chapter 38, Acts of Assembly of 1978.				
12	A. The appropriation to the University of Virginia Medical Center provides for the care,				
13	treatment, health related services and education activities associated with Virginia				
14	patients, including indigent and medically indigent patients. Inasmuch as the University of				
15	Virginia Medical Center is a state teaching hospital, this appropriation is to be used to				
16	jointly support the education of health students through patient care provided by this				
17	appropriation.				
18	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
19	approve a common criteria and methodology for determining free care attributable to the				
20	appropriations in this Item. The Medical Center will report to the Department of Medical				
21	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
22	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
23	these procedures. The Medical Center shall report by October 31 annually to the				
24	Department of Medical Assistance Services, the Comptroller and the Auditor of Public				
25	Accounts on expenditures related to this Item. Reporting shall be by means of the indigent				
26	care cost report and shall follow criteria approved by the Director, Department of Medical				
27	Assistance Services.				
28	C. Funding for Family Practice is included in the University of Virginia's Educational and				
29	General appropriation. Support for other residencies is included in the hospital				
30	appropriation.				
31	D. It is the intent of the General Assembly that the University of Virginia Medical Center				
32	– Hospital maintain its efforts to staff residencies and fellow positions to produce				
33	sufficient generalist physicians in medically underserved regions of the state.				
34	E. The Higher Education Operating fund source listed in this Item is considered to be a				
35	sum sufficient appropriation, which is an estimate of funding required by the university to				
36	cover medical center operations.				
37	F. Notwithstanding anything contrary to law, the University of Virginia has authority to				
38	determine compensation paid to Medical Center employees in accordance with policies				
39	established by the Board of Visitors.				
40	G. In order to provide the state share for Medicaid supplemental payments to Medicaid				
41	provider private hospitals in which the University of Virginia Medical Center has a non-				
42	majority interest, the University of Virginia shall transfer to the Department of Medical				
43	Assistance Services public funds that comply with 42 C.F.R. § 433.51.				
44	201.	The June 30, 2016 and June 30, 2017 unexpended balances to the University of Virginia			
45		Medical Center are hereby reappropriated; their use is subject to approval of allotments by			
46		the Department of Planning and Budget.			
47	202.	A full accrual system of accounting shall be effected by the institution, subject to the			
48		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the			
49		proviso that appropriations for operating expenses may not be used for capital projects.			
50	Total for University of Virginia Medical Center.....			\$1,580,204,734	\$1,642,546,130
51				\$1,691,825,836	\$1,794,551,772



ITEM 202.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Nongeneral Fund Positions.....	6,177.22	6,285.22		
2		6,587.22	6,785.22		
3	Position Level.....	6,177.22	6,285.22		
4		6,587.22	6,785.22		
5	Fund Sources: Higher Education Operating.....	\$1,562,558,269	\$1,624,899,665		
6		\$1,674,179,371	\$1,776,905,307		
7	Debt Service.....	\$17,646,465	\$17,646,465		
8	<b>University of Virginia's College at Wise (246)</b>				
9	203. Educational and General Programs (10000).....			\$26,042,143	\$26,410,007
10					\$26,402,789
11	Higher Education Instruction (100101).....	\$13,508,948	\$13,876,812		
12			\$13,869,594		
13	Higher Education Public Services (100103).....	\$677,361	\$677,361		
14	Higher Education Academic (100104).....	\$3,578,598	\$3,578,598		
15	Higher Education Student Services (100105).....	\$1,998,696	\$1,998,696		
16	Higher Education Institutional Support (100106).....	\$3,565,169	\$3,565,169		
17	Operation and Maintenance Of Plant (100107).....	\$2,713,371	\$2,713,371		
18	Fund Sources: General.....	\$15,159,941	\$15,527,805		
19			\$15,520,587		
20	Higher Education Operating.....	\$10,882,202	\$10,882,202		
21	Authority: §§ <del>23-91.20 through 23-91.23</del> Title 23.1, Chapter 22, Article 2, Code of Virginia.				
22	A. This Item includes general and nongeneral fund appropriations to support institutional				
23	initiatives that help meet statewide goals described in the Restructured Higher Education				
24	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
25	Assembly).				
26	B. The software engineering curriculum being established to insure success of recent				
27	economic development projects in Southwest Virginia, shall be considered on its merits by				
28	the State Council of Higher Education for Virginia and shall not be dependent on funding by				
29	the Commonwealth.				
30	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
31	guidelines and as the General Assembly strives to fully fund the general fund share of the				
32	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
33	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
34	of escalating college costs for Virginia students and families. In accordance with the cost-				
35	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
36	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
37	students to the extent possible.				
38	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the				
39	general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds				
40	are designated to facilitate the technical training programs for the Northrop Grumman state				
41	backup data center.				
42	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
43	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
44	be collected for the educational and general program under the terms of the management				
45	agreement between the University of Virginia and the Commonwealth, as set forth in				
46	Chapters 933 and 943, of the 2006 Acts of Assembly.				
47	F. Out of this appropriation, \$800,146 the first year and \$1,167,116 the second year from the				
48	general fund is designated to support the goals of access, affordability, quality and increased				
49	degrees. Given the increased investment from the general fund during this biennium, it is the				
50	expression of the General Assembly that the institution seek to minimize tuition and fee				
51	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
52	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
53	forward their action to the State Council of Higher Education for Virginia within three				
54	business days of such action. The Council shall analyze the Board's actions and report such				

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
2	three business days of receipt, at which point, the Board's action shall be final. The				
3	Director of the Council shall report the final Board actions to the Chairmen by August 1,				
4	2016 and August 1, 2017.				
5	<i>G. Reductions contained in this item may be distributed only within the Educational and</i>				
6	<i>General Program except for the specific appropriations contained herein.</i>				
7	<i>H. Out of this appropriation, \$425,000 the second year from the general fund is</i>				
8	<i>designated for the operations and maintenance of the new library.</i>				
9	<i>I. Out of this appropriation, \$50,000 the second year from the general fund is designated</i>				
10	<i>for the University of Virginia's College at Wise to develop a plan related to potential</i>				
11	<i>future expansion due to desired enrollment growth. The University shall also detail the</i>				
12	<i>impact these plans would have on future capital needs. The plan shall be transmitted to</i>				
13	<i>the Chairmen of the Senate Finance and House Appropriations Committees by September</i>				
14	<i>1, 2017."</i>				
15	204. Higher Education Student Financial Assistance				
16	(10800).....			\$2,615,576	<del>\$2,249,938</del>
17					\$2,615,576
18	Scholarships (10810).....	\$2,615,576	<del>\$2,249,938</del>		
19			\$2,615,576		
20	Fund Sources: General.....	\$2,565,576	<del>\$2,199,938</del>		
21			\$2,565,576		
22	Higher Education Operating.....	\$50,000	\$50,000		
23	Authority: <del>§§ 23-91.20 through 23-91.23</del> Title 23.1. Chapter 22, Article 2, Code of				
24	Virginia.				
25	205. Financial Assistance For Educational and General				
26	Services (11000)				
27	a sum sufficient, estimated at.....			\$2,109,040	<del>\$2,109,040</del>
28					\$2,609,040
29	Sponsored Programs (11004).....	\$2,109,040	<del>\$2,109,040</del>		
30			\$2,609,040		
31	Fund Sources: Higher Education Operating.....	\$2,109,040	<del>\$2,109,040</del>		
32			\$2,609,040		
33	Authority: <del>§§ 23-91.20 through 23-91.23</del> Title 23.1 Chapter 22, Article 2, Code of				
34	Virginia.				
35	206. Higher Education Auxiliary Enterprises (80900)				
36	a sum sufficient, estimated at.....			\$12,283,913	\$12,283,913
37	Food Services (80910).....	\$294,528	\$294,528		
38	Bookstores And Other Stores (80920).....	\$180,575	\$180,575		
39	Residential Services (80930).....	\$5,519,305	\$5,519,305		
40	Parking And Transportation Systems And Services				
41	(80940).....	\$178,514	\$178,514		
42	Student Health Services (80960).....	\$159,792	\$159,792		
43	Student Unions And Recreational Facilities				
44	(80970).....	\$621,663	\$621,663		
45	Other Enterprise Functions (80990).....	\$2,902,148	\$2,902,148		
46	Intercollegiate Athletics (80995).....	\$2,427,388	\$2,427,388		
47	Fund Sources: Higher Education Operating.....	\$9,293,913	\$9,293,913		
48	Debt Service.....	\$2,990,000	\$2,990,000		
49	Authority: <del>§§ 23-91.20 through 23-91.23</del> Title 23.1, Chapter 22, Article 2, Code of				
50	Virginia.				
51	Total for University of Virginia's College at Wise...			\$43,050,672	<del>\$43,052,898</del>
52					\$43,911,318
53	General Fund Positions.....	165.26	165.26		

ITEM 206.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Nongeneral Fund Positions.....	168.94	168.94			
2		180.44	181.44			
3	Position Level.....	334.20	334.20			
4		345.70	346.70			
5	Fund Sources: General.....	\$17,725,517	\$17,727,743			
6			\$18,086,163			
7	Higher Education Operating.....	\$22,335,155	\$22,335,155			
8			\$22,835,155			
9	Debt Service.....	\$2,990,000	\$2,990,000			
10	Grand Total for University of Virginia.....			\$2,904,730,294	\$2,968,805,138	
11				\$3,016,351,396	\$3,114,965,900	
12	General Fund Positions.....	1,249.89	1,249.89			
13	Nongeneral Fund Positions.....	12,297.33	12,405.33			
14		12,718.83	12,917.83			
15	Position Level.....	13,547.22	13,655.22			
16		13,968.72	14,167.72			
17	Fund Sources: General.....	\$168,184,033	\$169,902,581			
18			\$163,557,701			
19	Higher Education Operating.....	\$2,668,361,796	\$2,730,718,092			
20		\$2,779,982,898	\$2,883,223,734			
21	Debt Service.....	\$68,184,465	\$68,184,465			
22	<b>§ 1-62. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>					
23	207. Educational and General Programs (10000).....			\$574,492,907	\$576,659,760	
24					\$570,976,842	
25	Higher Education Instruction (100101).....	\$320,993,373	\$323,160,226			
26			\$317,477,308			
27	Higher Education Research (100102).....	\$14,014,438	\$14,014,438			
28	Higher Education Public Services (100103).....	\$8,568,028	\$8,568,028			
29	Higher Education Academic (100104).....	\$96,223,043	\$96,223,043			
30	Higher Education Student Services (100105).....	\$26,280,787	\$26,280,787			
31	Higher Education Institutional Support (100106).....	\$53,669,376	\$53,669,376			
32	Operation and Maintenance Of Plant (100107).....	\$54,743,862	\$54,743,862			
33	Fund Sources: General.....	\$175,892,134	\$178,058,987			
34			\$170,040,472			
35	Higher Education Operating.....	\$398,600,773	\$398,600,773			
36			\$400,936,370			
37	Authority: Title 2323.1, Chapter 6.123, Code of Virginia.					
38	A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).					
39						
40						
41						
42	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from the general fund is provided for the operation of the Family Practice Residency Program and Family Practice medical student programs. This appropriation for Family Practice programs, whether ultimately implemented by contract, agreement or other means, is considered to be a grant.					
43						
44						
45						
46						
47	2. The university shall report by July 1 annually to the Department of Planning and Budget an operating plan for the Family Practice Residency Program.					
48						
49	3. The university, in cooperation with the University of Virginia, shall establish elective Family Practice Medicine experiences in Southwest Virginia for both students and residents.					
50						
51	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his executive authority in § 4-1.02 of this act, the general fund appropriation for the Family Practice programs shall be exempt from any reductions, provided the general fund					
52						
53						

ITEM 207.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	appropriation for the family practice program is excluded from the total general fund			
2	appropriation for Virginia Commonwealth University for purposes of determining the			
3	University's portion of the statewide general fund reduction requirement.			
4	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140			
5	the second year from the general fund and \$168,533 the first year and \$168,533 the second			
6	year from nongeneral funds are designated for the educational telecommunications project			
7	to provide graduate engineering education. For supplemental budget requests, the			
8	participating institutions and centers jointly shall submit a report in support of such			
9	requests to the State Council of Higher Education for Virginia for review and			
10	recommendation to the Governor and General Assembly.			
11	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than			
12	\$386,685 the second year from the general fund is designated for the Virginia Center on			
13	Aging. This includes \$319,750 the first year and \$319,750 the second year for the			
14	Alzheimer's and Related Diseases Research Award Fund.			
15	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
16	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral			
17	funds are designated for the operation of the Virginia Geriatric Education Center and the			
18	Geriatric Academic Career Awards Program, both to be administered by the Virginia			
19	Center on Aging.			
20	E. All costs for maintenance and operation of the physical plant of the School of			
21	Engineering, Phase I and future renovations, repairs, and improvements as they become			
22	necessary shall be financed from nongeneral funds.			
23	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
24	general fund is designated for support of the Council on Economic Education.			
25	G. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the			
26	general fund is designated for support of the Education Policy Institute.			
27	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
28	authorized to remit tuition and fees for merit scholarships for students of high academic			
29	achievement subject to the following limitations and restrictions:			
30	2. The number of such scholarships annually awarded to undergraduate Virginia students			
31	shall not exceed 20 percent of the fall headcount enrollment of Virginia students in			
32	undergraduate studies in the institution from the preceding academic year. The total value			
33	of such merit scholarships annually awarded shall not exceed in any year the amount			
34	arrived at by multiplying the applicable figure for undergraduate tuition and required fees			
35	by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in			
36	the institution for the fall semester from the preceding academic year.			
37	3. The number of such scholarships annually awarded to undergraduate non-Virginia			
38	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia			
39	students in undergraduate studies in the institution from the preceding academic year. The			
40	total value of such merit scholarships annually awarded shall not exceed in any year the			
41	amount arrived at by multiplying the applicable figure for undergraduate tuition and			
42	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in			
43	undergraduate studies in the institution during the preceding academic year.			
44	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
45	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
46	student.			
47	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
48	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
49	J. As Virginia's public colleges and universities approach full funding of the base			
50	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
51	share of the base adequacy guidelines, these funds are provided with the intent that, in			
52	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
53	consideration the impact of escalating college costs for Virginia students and families. In			

ITEM 207.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors			
2	is encouraged to limit increases on tuition and mandatory educational and general fees for in-			
3	state, undergraduate students to the extent possible.			
4	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
5	general fund is designated for the Virginia Commonwealth University School of Pharmacy to			
6	support the Center for Compounding Practice and Research. The allocation will serve to			
7	support any costs associated with creating the Center including facility-related expenses as			
8	well as the purchase of the compounding equipment necessary for this state of the art teaching			
9	and research facility and will be leveraged as a matching gift with private funds. The Center			
10	will train Pharm.D. students to meet technical compounding demands, provide continuing			
11	education to registered pharmacists and conduct ongoing research on compounded			
12	medications.			
13	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
14	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
15	be collected for the educational and general program under the terms of the management			
16	agreement between Virginia Commonwealth University and the Commonwealth, as set forth			
17	in Chapters 594 and 616, of the 2008 Acts of Assembly.			
18	M. Out of this appropriation, \$4,370,112 the first year and \$6,374,371 the second year from			
19	the general fund is designated to support the goals of access, affordability, quality and			
20	increased degrees. Given the increased investment from the general fund during this			
21	biennium, it is the expression of the General Assembly that the institution seek to minimize			
22	tuition and fee increases for in-state undergraduate students. This language shall be in effect			
23	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the			
24	institution, and forward their action to the State Council of Higher Education for Virginia			
25	within three business days of such action. The Council shall analyze the Board's actions and			
26	report such analysis to the Chairmen of House Appropriations and Senate Finance			
27	Committees within three business days of receipt, at which point, the Board's action shall be			
28	final. The Director of the Council shall report the final Board actions to the Chairmen by			
29	August 1, 2016 and August 1, 2017.			
30	N. Out of this appropriation, \$25,000 the first year and \$180,000 the second year from the			
31	general fund is designated to support a substance abuse fellowship program at the Virginia			
32	Commonwealth University School of Medicine.			
33	O. Out of this appropriation, \$125,000 each year from the general fund is designated to			
34	support a partnership between Virginia Commonwealth University and the Virginia Repertory			
35	Theatre at the historic November Theatre (formally known as the Empire Theatre).			
36	P. Out of this appropriation, \$250,000 each year from the general fund is designated for the			
37	Commonwealth Center for Advanced Logistics to serve as state matching funds for industry			
38	research and membership fees.			
39	Q. Out of this appropriation, \$125,000 each year from the general fund is designated for the			
40	Commonwealth Center for Advanced Logistics to support the traffic optimization modeling			
41	and simulation project at the Port of Virginia to improve port operations.			
42	<i>R. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>			
43	<i>appropriation reductions in the amount of \$8,018,515 in the second year from the general</i>			
44	<i>fund for Virginia Commonwealth University specified in this Item may be distributed to</i>			
45	<i>programs within Educational and General Programs, grantees, or among programs other</i>			
46	<i>than Educational and General Programs, except Higher Education Student Financial</i>			
47	<i>Assistance.</i>			
48	208.	Higher Education Student Financial Assistance		
49		(10800).....		\$39,243,354
50				\$34,988,959
51		Scholarships (10810).....	\$35,981,516	\$31,563,975
52				\$39,345,919
53		Fellowships (10820).....	\$3,261,838	\$3,424,984
54		Fund Sources: General.....	\$29,900,271	\$25,645,876
55				\$30,063,417

ITEM 208.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Operating.....	\$9,343,083	<del>\$9,343,083</del>		
2			\$12,707,486		
3	Authority: Title 23.1, Chapter 6-23, Code of Virginia.				
4	The appropriation for the fund source Higher Education Operating in this Item shall be				
5	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
6	meet student financial aid needs, under the terms of the management agreement between				
7	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
8	Acts of Assembly.				
9	209. Financial Assistance For Educational and General				
10	Services (11000).....			\$285,785,981	<del>\$285,785,981</del>
11					\$289,385,981
12	Eminent Scholars (11001).....	\$3,045,800	\$3,045,800		
13	Sponsored Programs (11004).....	\$282,740,181	<del>\$282,740,181</del>		
14			\$286,340,181		
15	Fund Sources: General.....	\$14,012,500	\$14,012,500		
16	Higher Education Operating.....	\$254,267,201	<del>\$254,267,201</del>		
17			\$256,267,201		
18	Debt Service.....	\$17,506,280	<del>\$17,506,280</del>		
19			\$19,106,280		
20	Authority: Title 23.1, Chapter 6-23, Code of Virginia.				
21	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
22	from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
23	nongeneral funds are designated to build research capacity in the areas of biomedical				
24	engineering and regenerative medicine.				
25	B. Out of this appropriation, \$12,500,000 the first year and \$12,500,000 the second year				
26	from the general fund is designated for the support of cancer research.				
27	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
28	the general fund is designated to support the Parkinson's and Movement Disorders Center.				
29	D. The Higher Education Operating fund source listed in this Item is considered to be a				
30	sum sufficient appropriation, which is an estimate of funding required by the university to				
31	cover sponsored program operations.				
32	210. State Health Services (43000).....			\$26,575,000	\$26,575,000
33	State Health Services Technical Support And				
34	Administration (43012).....	\$26,575,000	\$26,575,000		
35	Fund Sources: Higher Education Operating.....	\$26,575,000	\$26,575,000		
36	Authority: Discretionary Inclusion.				
37	This appropriation includes funding to support 200 instructional and administrative faculty				
38	positions and for administrative and classified positions which provide services, through				
39	internal service agreements, to the Virginia Commonwealth University Health System				
40	Authority.				
41	211. Higher Education Auxiliary Enterprises (80900)				
42	a sum sufficient, estimated at.....			\$141,822,126	<del>\$141,822,126</del>
43					\$154,222,126
44	Food Services (80910).....	\$12,531,746	\$12,531,746		
45	Bookstores And Other Stores (80920).....	\$4,274,128	\$4,274,128		
46	Residential Services (80930).....	\$28,703,531	\$28,703,531		
47	Parking And Transportation Systems And Services				
48	(80940).....	\$22,338,335	\$22,338,335		
49	Telecommunications Systems And Services				
50	(80950).....	\$5,042,556	\$5,042,556		
51	Student Health Services (80960).....	\$5,891,638	\$5,891,638		

ITEM 211.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Student Unions And Recreational Facilities (80970)...				
2		\$12,666,858	\$12,666,858		
3	Recreational And Intramural Programs (80980).....	\$10,579,272	\$10,579,272		
4	Other Enterprise Functions (80990).....	\$23,741,962	<del>\$23,741,962</del>		
5			\$36,141,962		
6	Intercollegiate Athletics (80995).....	\$16,052,100	\$16,052,100		
7	Fund Sources: Higher Education Operating.....	\$110,154,246	<del>\$110,154,246</del>		
8			\$120,354,246		
9	Debt Service.....	\$31,667,880	<del>\$31,667,880</del>		
10			\$33,867,880		
11	Authority: Title 2323.1, Chapter 6-123, Code of Virginia.				
12	212. Administrative and Support Services (19900).....			\$45,000,000	\$45,000,000
13	Operation of Higher Education Centers (19931).....	\$45,000,000	\$45,000,000		
14	Fund Sources: Higher Education Operating.....	\$45,000,000	\$45,000,000		
15	Authority: Title 2323.1, Chapter 6-323, Code of Virginia.				
16	A.1. Out of this appropriation, \$45,000,000 the first year and \$45,000,000 the second year				
17	from nongeneral funds is designated to support the university's branch campus in Qatar.				
18	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
19	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
20	business operations the VCU Qatar Campus. These accounts are exempt from the Securities				
21	for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
22	3. Procurements and expenditures from the local bank account(s) are not subject to the				
23	Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures				
24	(CAPP) Manual. Virginia Commonwealth University will institute procurement policies				
25	based on competitive procurement principles, except as otherwise stated within these policies.				
26	Expenditures from the local bank account will be recorded in the Commonwealth Accounting				
27	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with				
28	revenue recognized as equal to the expenditures.				
29	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is				
30	authorized to approve operating, income and capital leases in Qatar under policies and				
31	procedures developed by the University.				
32	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
33	positions in Qatar under policies and procedures developed by the University. These				
34	employees, who are employed solely to support the Qatar Campus are not considered				
35	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel				
36	Act.				
37	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
38	policies for the Qatar Campus.				
39	Total for Virginia Commonwealth University.....			\$1,112,919,368	<del>\$1,110,831,826</del>
40					\$1,128,930,852
41	General Fund Positions.....	1,507.80	1,507.80		
42	Nongeneral Fund Positions.....	3,792.29	3,792.29		
43	Position Level.....	5,300.09	5,300.09		
44	Fund Sources: General.....	\$219,804,905	<del>\$217,717,363</del>		
45			\$214,116,389		
46	Higher Education Operating.....	\$843,940,303	<del>\$843,940,303</del>		
47			\$861,840,303		
48	Debt Service.....	\$49,174,160	<del>\$49,174,160</del>		
49			\$52,974,160		

ITEM 213.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	213.	Educational and General Programs (10000).....			\$950,300,743	\$953,064,981
2					\$950,020,743	\$919,185,350
3		Higher Education Instruction (100101).....	\$451,725,951	\$454,490,189		
4			\$451,445,951	\$435,610,558		
5		Higher Education Public Services (100103).....	\$2,851,598	\$2,851,598		
6		Higher Education Academic (100104).....	\$98,683,365	\$98,683,365		
7		Higher Education Student Services (100105).....	\$76,735,650	\$76,735,650		
8		Higher Education Institutional Support (100106).....	\$208,574,659	\$208,574,659		
9		Operation and Maintenance Of Plant (100107).....	\$111,729,520	\$111,729,520		
10				\$96,729,520		
11		Fund Sources: General.....	\$381,922,309	\$384,686,547		
12			\$381,642,309	\$370,806,916		
13		Higher Education Operating.....	\$568,378,434	\$568,378,434		
14				\$548,378,434		
15		Authority: Title 23.1, Chapter 629, Code of Virginia.				
16		A. This Item includes general and nongeneral fund appropriations to support institutional				
17		initiatives that help meet statewide goals described in the Restructured Higher Education				
18		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
19		Assembly).				
20		B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty				
21		be established for the Virginia Community College System. Consistent with higher				
22		education funding guidelines, it is expected that the Virginia Community College System				
23		will utilize the funds provided for base operating support to achieve this objective. In				
24		addition, the first priority for new funding provided to the community college system shall				
25		be for operating support at individual community colleges. Thirty days prior to the				
26		beginning of each fiscal year, the Virginia Community College System shall report to the				
27		Chairmen of the House Appropriations and Senate Finance Committees on the allocation				
28		of all new general funds and nongeneral funds in this item and any cost recovery plans				
29		between the individual community colleges and the system office.				
30		C. It is the intent of the General Assembly that funds available to the Virginia Community				
31		College System be reallocated to accommodate changes in enrollment and other cost				
32		factors at each of the community colleges.				
33		D. Tuition and fee revenues from out-of-state students taking distance education courses				
34		through the Virginia Community College System must exceed all direct and indirect costs				
35		of providing instruction to those students. Tuition and fee rates to meet this requirement				
36		shall be established by the State Board for Community Colleges.				
37		E. Out of this appropriation, amounts for the following special programs are designated: at				
38		J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four				
39		positions the first year and \$64,547 and four positions the second year from the general				
40		fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first				
41		year and \$91,004 and four positions the second year from the general fund; and, at New				
42		River Community College, the Program for the Deaf, \$78,328 and four positions the first				
43		year and \$78,328 and four positions the second year from the general fund, and the				
44		Program for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and				
45		\$69,682 and 4.5 positions the second year from the general fund; and, at Danville				
46		Community College, the Program for the Deaf, \$26,001 and one position the first year and				
47		\$26,001 and one position the second year from the general fund.				
48		F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				
49		general fund is designated to support the Southwest Virginia Telecommunications				
50		Network.				
51		G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and				
52		four positions the second year from the general fund is provided to support Virginia				
53		Western Community College's participation in the Roanoke Higher Education Center and				
54		the Botetourt County Education and Training Center at Greenfield.				
55		H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from				



ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the general fund is designated to support the Southwestern Virginia Advanced Manufacturing				
2	Technology Center at Wytheville Community College.				
3	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the				
4	general fund is provided for the annual lease or rental costs of space in the Botetourt County				
5	Education and Training Center at Greenfield.				
6	2. The general fund amounts provided for in this paragraph for workforce training, retraining,				
7	programming, and community education facilities at the Botetourt County Education and				
8	Training Center shall be matched by local or private sources in a ratio of two-thirds state				
9	funds to at least one-third local or private funds, as approved by the State Board for				
10	Community Colleges.				
11	J. As Virginia's public colleges and universities approach full funding of the base adequacy				
12	guidelines and as the General Assembly strives to fully fund the general fund share of the				
13	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
14	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
15	of escalating college costs for Virginia students and families. In accordance with the cost-				
16	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
17	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
18	students to the extent possible.				
19	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from the				
20	general fund shall be provided to Northern Virginia Community College to support public-				
21	private sector partnerships in order to maximize the number of newly licensed nurses and				
22	increase the supply of nursing faculty.				
23	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from the				
24	general fund is designated for Northern Virginia Community College to implement the				
25	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a				
26	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned				
27	certifications; professional development opportunities for STEM teachers; part-time				
28	employment and internship opportunities for students in STEM programs; hands-on SOL-				
29	based science lessons at the elementary level with industry input and support; and				
30	collaborative robotics programs between the community college and K-12 schools. It is				
31	expected that an equal amount of private funds will be generated as a match for the state				
32	support.				
33	M. It is the intent of the General Assembly that 100 percent of the general funds contained in				
34	this amendment be allocated to the individual community colleges. As required in paragraph				
35	B of this item, the Virginia Community College System shall report to the Chairmen of the				
36	House Appropriations and Senate Finance Committees by July 1 of each year, on the				
37	allocation of these funds, as well as the allocation of all general and nongeneral funds				
38	contained in this item by individual community colleges for fiscal years 2017 and 2018.				
39	N. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
40	general fund shall be provided to Southside Virginia Community College. Out of this amount,				
41	\$7,824 each year from the general fund shall be provided to the Estes Community Center in				
42	Chase City, \$7,824 each year from the general fund shall be provided to the Lake Country				
43	Advanced Knowledge Center in South Hill, and \$3,912 the first year and \$3,912 the second				
44	year from the general fund shall be provided to the Clarksville Enrichment Complex.				
45	O. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the				
46	general fund is provided for the Mecklenburg County Job Retraining Center.				
47	P. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
48	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral funds				
49	is designated for the operation of the Amherst Center of Central Virginia Community College.				
50	Central Virginia Community College shall report annually to the Chairmen of the House				
51	Appropriations and Senate Finance Committees on the number of students enrolled, the				
52	programs provided with number of students served and the number of degrees and certificates				
53	awarded by program.				
54	Q. Out of this appropriation, \$200,000 each year from the general fund is designated for Lord				

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fairfax Community College. Of this amount \$100,000 each year is designated to expand			
2	the career and technical education programs at the Middletown Campus and \$100,000			
3	each year is designated for workforce training programs at the Fauquier Campus. The			
4	programs will be designed in collaboration with regional employers and high schools.			
5	R. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000			
6	and seven positions the second year from the general fund is designated for the			
7	establishment of a veterans resource center on the campus of each of the seven			
8	comprehensive community colleges with the highest number of enrolled students who are			
9	veterans to provide access to federal and state veterans resources, to serve as a quiet place			
10	for veterans to study, to enable veterans to connect to other veterans, to help veterans			
11	renew the bonds of military service, and to be the central hub for all activities on campus			
12	related to veterans. The Virginia Community College System, in consultation with the			
13	State Council of Higher Education for Virginia, shall determine, no later than August 1,			
14	2016, the seven comprehensive community colleges with the highest number of enrolled			
15	students who are veterans.			
16	S. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and			
17	nine positions the second year from the general fund is designated to support the Rural			
18	Horseshoe Initiative.			
19	T. Out of this appropriation, \$6,249,681 the first year and \$9,115,967 the second year			
20	from the general fund is designated to support the goals of access, affordability, quality			
21	and increased degrees. Given the increased investment from the general fund during this			
22	biennium, it is the expression of the General Assembly that the institution seek to			
23	minimize tuition and fee increases for in-state undergraduate students. This language shall			
24	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition			
25	rates for the institution, and forward their action to the State Council of Higher Education			
26	for Virginia within three business days of such action. The Council shall analyze the			
27	Board's actions and report such analysis to the Chairmen of House Appropriations and			
28	Senate Finance Committees within three business days of receipt, at which point, the			
29	Board's action shall be final. The Director of the Council shall report the final Board			
30	actions to the Chairmen by August 1, 2016 and August 1, 2017.			
31	<i>U. Reductions contained in this item may be distributed only within the Educational and</i>			
32	<i>General Program except for the specific appropriations contained herein.</i>			
33	<i>V. 1. The Virginia Community College System, in coordination with the Department of</i>			
34	<i>Education, the State Council of Higher Education for Virginia, and the P-20 Council</i>			
35	<i>shall: (1) examine the rigor of dual enrollment general education courses; (2) establish</i>			
36	<i>structured dual enrollment career technical education and general education program</i>			
37	<i>pathways that lead to completion of certificates, diplomas, or associate degrees; (3)</i>			
38	<i>develop a process to create a dual enrollment general education course catalog that</i>			
39	<i>designates uniform transferability of courses to public four-year institutions of higher</i>			
40	<i>education; (4) develop guidelines for the implementation of improved transparent and</i>			
41	<i>accurate communication of dual enrollment course credit information to local school</i>			
42	<i>divisions, parents, and students; (5) recommend uniform pricing models for dual</i>			
43	<i>enrollment course delivery that sustain the affordability of dual enrollment offered by the</i>			
44	<i>Virginia Community College System and reflect the positive existing partnerships between</i>			
45	<i>local school divisions and Virginia's 23 community colleges; and (6) develop shared</i>			
46	<i>funding recommendations for the delivery of early college high school programs. A report</i>			
47	<i>of the preliminary findings shall be delivered to the Chairman of the Senate Finance</i>			
48	<i>Committee and the Chairman of the House Appropriations Committee by May 1, 2017,</i>			
49	<i>with a final report by May 1, 2018.</i>			
50	<i>2. For the 2017-18 school year, the Virginia Community College System shall allow</i>			
51	<i>school divisions and local community colleges that offer dual enrollment courses to</i>			
52	<i>negotiate different costs for dual enrollment courses held at the local community college</i>			
53	<i>where a previous agreement had existed in the past and where there would be no loss of</i>			
54	<i>revenue based on the previous agreement.</i>			

ITEM 214.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	214.	Higher Education Student Financial Assistance			
2		(10800)			
3		a sum sufficient, estimated at.....		\$566,766,889	\$562,839,142
4					\$64,016,889
5		Scholarships (10810).....	\$566,766,889	\$562,839,142	
6					\$64,016,889
7		Fund Sources: General.....	\$44,269,583	\$40,341,836	
8					\$44,269,583
9		Higher Education Operating.....	\$522,497,306	\$522,497,306	
10					\$19,747,306
11		Authority: Title <del>23.1</del> , Chapter <del>4629</del> , Code of Virginia.			
12		A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
13		general fund is designated for Tidewater Community College to support an apprenticeship			
14		program for Virginia's shipyard workers. All general fund amounts appropriated for this			
15		apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in			
16		the program. The conditions for receiving a scholarship shall be those conditions described in			
17		§ <del>23-220.04</del> § <u>23.1-2912</u> , Code of Virginia.			
18		B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program, the			
19		Commonwealth Award and need-based student financial assistance for industry-based			
20		certifications or related programs that do not qualify for other sources of student financial			
21		assistance.			
22	215.	Financial Assistance For Educational and General			
23		Services (11000).....		\$55,236,044	\$55,236,044
24		Sponsored Programs (11004).....	\$55,236,044	\$55,236,044	
25		Fund Sources: Higher Education Operating.....	\$55,236,044	\$55,236,044	
26		Authority: Title <del>23.1</del> , Chapter <del>4629</del> , Code of Virginia.			
27	216.	Economic Development Services (53400).....		\$99,649,320	\$99,209,320
28				\$107,649,320	\$107,419,320
29		Apprenticeship Program (53409).....	\$2,602,006	\$2,602,006	
30					\$0
31		Management of Workforce Development Program			
32		Services (53427).....	\$97,047,314	\$96,607,314	
33			\$105,047,314	\$107,419,320	
34		Fund Sources: General.....	\$10,647,664	\$10,207,664	
35					\$10,417,664
36		Higher Education Operating.....	\$89,001,656	\$89,001,656	
37			\$97,001,656	\$97,001,656	
38		Authority: Title <u>23.1</u> , Chapter <u>29</u> , Code of Virginia.			
39		A. Out of this appropriation, \$53,850,629 and 38 positions the first year, and \$53,850,629 and			
40		38 positions the second year from nongeneral funds is provided for the administration and			
41		implementation of workforce development programs as part of the federal Workforce			
42		Investment Act.			
43		B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
44		general fund is provided to continue planning for the advanced integrated manufacturing			
45		technology program at Thomas Nelson Community College.			
46		C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from the			
47		general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at			
48		Patrick Henry Community College.			
49		2. Out of this appropriation, \$927,700 the first year and \$927,700 the second year from the			
50		general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at			
51		Patrick Henry Community College for an ongoing match for a grant from the U.S.			
52		Department of Commerce to develop a manufacturer assistance program covering most of			
53		Virginia.			

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. It is the intent of the General Assembly that noncredit business and industry work-				
2	related training courses and programs offered by community colleges be funded at a ratio				
3	of 30 percent from the general fund and 70 percent from nongeneral funds. Out of this				
4	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
5	fund is designated for this purpose. These funds may be combined with funds of \$249,243				
6	the first year and \$249,243 the second year already included in the Virginia Community				
7	College System budget for the "Virginia Works" program. The funds will be allocated by				
8	formula to all colleges based on the number of individuals served by non-credit activities.				
9	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee				
10	to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
11	Community College System is directed to establish one or more Institutes of Excellence				
12	responsible for development of statewide training programs to meet current, high demand				
13	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the				
14	first year and \$664,647 the second year from the general fund is available to support the				
15	Institutes of Excellence.				
16	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter				
17	26, Article 25, Code of Virginia, the Virginia Community College System shall submit to				
18	the Chairmen of the Senate Finance and House Appropriations Committees by November				
19	4 of each year a report detailing the financing, activities, accomplishments and plans for				
20	the Institutes of Excellence and the four workforce development centers, and outcomes of				
21	the appropriations for 23 workforce coordinators and for non-credit training. The report				
22	shall include, but not be limited to:				
23	a. performance measures to be used to evaluate the effectiveness of the workforce				
24	coordinators at all 23 colleges;				
25	b. detailed information on number of students trained, employers served and courses				
26	offered; the types of certifications awarded; and the participation by local governments				
27	and the public or private sector, and other data relevant to the activities of the four				
28	regional workforce development centers;				
29	c. the number of students trained, employers served and courses offered through noncredit				
30	instruction, and the amounts of local government, public or private sector funding used to				
31	match this appropriation; and				
32	d. the amount or percentage of private and public funding contributed for the institutes'				
33	programming and operating needs; the number of private and public partnerships involved				
34	in the institutes' programming; the number of faculty and colleges affected by the				
35	institutes' programming; and performance measures to be used to evaluate the sharing or				
36	broadcasting of information and new/improved/updated curricula to other Virginia				
37	Community College campuses.				
38	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and				
39	23 positions the second year from the general fund is provided for staff who will be				
40	responsible for coordinating workforce training in the campus service area. The staff will				
41	work with local business and industry to determine training needs, coordinate with local				
42	economic development personnel, the local workforce training council, and other				
43	providers. It is the General Assembly's intent that the Virginia Community College				
44	System maximize these positions by encouraging funding matches at the local level.				
45	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and				
46	four positions the second year from the general fund is provided for four workforce				
47	training centers: the Peninsula Workforce Development Center (Thomas Nelson				
48	Community College), \$78,480 and one position the first year and \$78,480 and one				
49	position the second year; the Regional Center for Applied Technology Training (Danville				
50	Community College), \$156,960 and one position the first year and \$156,960 and one				
51	position the second year; a Workforce Development Center at Paul D. Camp Community				
52	College, \$156,960 and one position the first year and \$156,960 and one position the				
53	second year; and the Central Virginia Manufacturing Technology Training Center in the				
54	Lynchburg area, \$78,480 and one position the first year and \$78,480 and one position the				
55	second year. Each center shall provide a 25 percent match prior to the release of state				
56	funding.				

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
2	general fund is designated to continue the pre-immersion hiring program.				
3	I. 1. Out of this appropriation, \$900,000 the first year and \$460,000 the second year from the				
4	general fund is designated to address the interest gap in the system's noncredit workforce				
5	programs through enhancement of the system's veteran's portal.				
6	2. Out of this appropriation, \$100,000 the first year and <del>\$100,000</del> the second year from the				
7	general fund is designated for outreach efforts.				
8	J. Out of this appropriation, \$104,950 each year from the general fund is designated to support				
9	career and technical education at Lord Fairfax Community College's Luray-Page County				
10	Center with a focus on healthcare and medical programs.				
11	<i>K. Out of this appropriation, \$310,000 the second year from the general fund is designated to</i>				
12	<i>implement a pilot program between Virginia Western Community College, Botetourt County</i>				
13	<i>Public Schools, and local industry partners to meet the demand for mechatronic technicians.</i>				
14	<i>The program goal is to prepare 100 Mechatronic Engineering Technicians over five years</i>				
15	<i>using established career pathways with Botetourt County Public Schools and Virginia</i>				
16	<i>Western Community College and a sustainable faculty preparation program.</i>				
17	217. Higher Education Auxiliary Enterprises (80900)				
18	a sum sufficient, estimated at.....			\$60,821,317	\$60,821,317
19	Food Services (80910).....	\$1,238,576	\$1,238,576		
20	Bookstores And Other Stores (80920).....	\$16,447,297	\$16,447,297		
21	Parking And Transportation Systems And Services				
22	(80940).....	\$23,487,416	\$23,487,416		
23	Student Unions And Recreational Facilities (80970)...	\$19,648,028	\$19,648,028		
24	Fund Sources: Higher Education Operating.....	\$44,710,554	\$44,710,554		
25	Debt Service.....	\$16,110,763	\$16,110,763		
26	Authority: Title <del>2323.1</del> , Chapter <del>1629</del> , Code of Virginia.				
27	218. The appropriations in this section are for the following community colleges:				
28	<b>College I.D.</b>	<b>Community College</b>	<b>College I.D.</b>	<b>Community College</b>	
29	61	System Office	80	Northern Virginia	
30	70	Utility	85	Patrick Henry	
31	91	Blue Ridge	77	Paul D. Camp	
32	92	Central Virginia	82	Piedmont	
33	87	Dabney S. Lancaster	78	Rappahannock	
34	79	Danville	76	Southside Virginia	
35	84	Eastern Shore	94	Southwest Virginia	
36	97	Germanna	93	Thomas Nelson	
37	83	J. Sargeant Reynolds	95	Tidewater	
38	90	John Tyler	96	Virginia Highlands	
39	98	Lord Fairfax	86	Virginia Western	
40	99	Mountain Empire	88	Wytheville	
41	75	New River			
42	Total for Virginia Community College System.....			<b>\$1,732,774,313</b>	<b>\$1,731,170,804</b>
43				<b>\$1,740,494,313</b>	<b>\$1,206,678,920</b>
44	General Fund Positions.....	5,559.57	5,559.57		
45	Nongeneral Fund Positions.....	5,794.58	5,794.58		
46	Position Level.....	11,354.15	11,354.15		
47	Fund Sources: General.....	<del>\$436,839,556</del>	<del>\$435,236,047</del>		
48		<del>\$436,559,556</del>	<del>\$425,494,163</del>		

ITEM 218.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Operating.....	\$1,279,823,994	\$1,279,823,994		
2		\$1,287,823,994	\$765,073,994		
3	Debt Service.....	\$16,110,763	\$16,110,763		
4	<b>§ 1-64. VIRGINIA MILITARY INSTITUTE (211)</b>				
5	219. Educational and General Programs (10000).....			\$38,153,152	\$38,302,660
6					\$37,759,314
7	Higher Education Instruction (100101).....	\$15,995,208	\$16,144,716		
8			\$15,601,370		
9	Higher Education Public Services (100103).....	\$71,011	\$71,011		
10	Higher Education Academic (100104).....	\$5,518,327	\$5,518,327		
11	Higher Education Student Services (100105).....	\$2,543,380	\$2,543,380		
12	Higher Education Institutional Support (100106).....	\$7,223,738	\$7,223,738		
13	Operation and Maintenance Of Plant (100107).....	\$6,801,488	\$6,801,488		
14	Fund Sources: General.....	\$9,824,232	\$9,973,740		
15			\$9,430,394		
16	Higher Education Operating.....	\$27,928,920	\$27,928,920		
17	Debt Service.....	\$400,000	\$400,000		
18	Authority: Title 23.1, Chapter 25, Code of Virginia.				
19	A. This Item includes general and nongeneral fund appropriations to support institutional				
20	initiatives that help meet statewide goals as described in the Restructured Higher				
21	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
22	2005 Acts of Assembly).				
23	B. As Virginia's public colleges and universities approach full funding of the base				
24	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
25	share of the base adequacy guidelines, these funds are provided with the intent that, in				
26	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
27	consideration the impact of escalating college costs for Virginia students and families. In				
28	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
29	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
30	fees for in-state, undergraduate students to the extent possible.				
31	C. Resources determined by the State Council of Higher Education for Virginia to be				
32	uniquely military shall be excluded from the base adequacy funding guidelines.				
33	D. Out of this appropriation, \$322,979 the first year and \$471,106 the second year from				
34	the general fund is designated to support the goals of access, affordability, quality and				
35	increased degrees. Given the increased investment from the general fund during this				
36	biennium, it is the expression of the General Assembly that the institution seek to				
37	minimize tuition and fee increases for in-state undergraduate students. This language shall				
38	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
39	rates for the institution, and forward their action to the State Council of Higher Education				
40	for Virginia within three business days of such action. The Council shall analyze the				
41	Board's actions and report such analysis to the Chairmen of House Appropriations and				
42	Senate Finance Committees within three business days of receipt, at which point, the				
43	Board's action shall be final. The Director of the Council shall report the final Board				
44	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
45	E. Reductions contained in this item may be distributed only within the Educational and				
46	General Program except for the specific appropriations contained herein.				
47	F. Virginia Military Institute, with the approval of the Governor, is hereby authorized, at				
48	no cost to the Commonwealth, to convey certain portions of real property aggregating less				
49	than one-half acre that are part of City of Lexington, Virginia tax map parcel 17-1-1 to				
50	The George C. Marshall Research Foundation, Incorporated (Foundation) in exchange				
51	for the conveyance from the Foundation of certain portions of real property aggregating				
52	less than one-half acre that are part of City of Lexington, Virginia tax map parcel 17-1-				
53	2A; said exchange being for the purpose of adjusting property boundaries of the aforesaid				
54	tax map parcels to cure encroachments of certain improvements over and across each				

ITEM 219.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>parcel. The exchange, and all documentation pursuant thereto, shall be in a form approved by</i>				
2	<i>the Attorney General. The appropriate officials of the Commonwealth and the Institute are</i>				
3	<i>hereby authorized to prepare, execute and deliver such deed and other documents pursuant to</i>				
4	<i>appropriate law as may be necessary to accomplish the exchange.</i>				
5	220.	Higher Education Student Financial Assistance			
6		(10800).....		\$5,266,240	\$5,570,928
7					\$5,616,240
8		Scholarships (10810).....	\$5,266,240	\$5,570,928	
9				\$5,616,240	
10		Fund Sources: General.....	\$1,016,240	\$970,928	
11				\$1,016,240	
12		Higher Education Operating.....	\$4,250,000	\$4,600,000	
13	Authority: Title <del>2323.1</del> , Chapter <del>4025</del> , § <del>23-105</del> § 23.1-2506, Code of Virginia.				
14	Out of the amounts for Scholarships and Loans, the institute shall provide for State Cadetships				
15	and for discretionary student aid.				
16	221.	Financial Assistance For Educational and General			
17		Services (11000)			
18		a sum sufficient, estimated at.....		\$894,898	\$894,898
19		Eminent Scholars (11001).....	\$200,000	\$200,000	
20		Sponsored Programs (11004).....	\$694,898	\$694,898	
21		Fund Sources: Higher Education Operating.....	\$894,898	\$894,898	
22	Authority: Title <del>2323.1</del> , Chapter <del>4025</del> , Code of Virginia.				
23	222.	Unique Military Activities (11300).....		\$8,772,662	\$8,772,662
24		Fund Sources: General.....	\$4,210,058	\$4,210,058	
25		Higher Education Operating.....	\$4,562,604	\$4,562,604	
26	Authority: Discretionary Inclusion.				
27	A.1. Personnel associated with performance of activities designated by the State Council of				
28	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
29	of employment guidelines.				
30	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
31	fund support in the Unique Military program as resident cadets.				
32	223.	Higher Education Auxiliary Enterprises (80900)			
33		a sum sufficient, estimated at.....		\$27,942,510	\$28,061,510
34					\$29,916,510
35		Food Services (80910).....	\$6,897,369	\$6,897,369	
36				\$7,497,369	
37		Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021	
38		Residential Services (80930).....	\$2,080,471	\$2,080,471	
39		Student Health Services (80960).....	\$232,440	\$232,440	
40		Student Unions And Recreational Facilities (80970)...	\$1,338,039	\$1,338,039	
41				\$1,838,039	
42		Recreational And Intramural Programs (80980).....	\$555,874	\$555,874	
43				\$955,874	
44		Other Enterprise Functions (80990).....	\$10,269,395	\$10,388,395	
45				\$10,743,395	
46		Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901	
47		Fund Sources: Higher Education Operating.....	\$26,301,510	\$26,420,510	
48				\$27,920,510	
49		Debt Service.....	\$1,641,000	\$1,641,000	
50				\$1,996,000	
51	Authority: Title <del>2323.1</del> , Chapter <del>4025</del> , Code of Virginia.				

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Virginia Military Institute.....			\$81,029,462	\$81,602,658
2					\$82,959,624
3	General Fund Positions.....	187.71	187.71		
4	Nongeneral Fund Positions.....	281.06	281.06		
5	Position Level.....	468.77	468.77		
6	Fund Sources: General.....	\$15,050,530	\$15,154,726		
7			\$14,656,692		
8	Higher Education Operating.....	\$63,937,932	\$64,406,932		
9			\$65,906,932		
10	Debt Service.....	\$2,041,000	\$2,041,000		
11			\$2,396,000		
12	<b>§ 1-65. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
13	224. Educational and General Programs (10000).....			\$647,264,487	\$649,628,927
14					\$671,982,040
15	Higher Education Instruction (100101).....	\$368,274,498	\$370,638,938		
16			\$379,228,934		
17	Higher Education Research (100102).....	\$22,544,470	\$22,544,470		
18	Higher Education Public Services (100103).....	\$22,248,422	\$22,248,422		
19			\$24,743,672		
20	Higher Education Academic (100104).....	\$77,170,463	\$77,170,463		
21			\$80,870,558		
22	Higher Education Student Services (100105).....	\$20,147,462	\$20,147,462		
23			\$21,162,754		
24	Higher Education Institutional Support (100106).....	\$62,594,663	\$62,594,663		
25			\$65,676,992		
26	Operation and Maintenance Of Plant (100107).....	\$74,284,509	\$74,284,509		
27			\$77,754,660		
28	Fund Sources: General.....	\$161,730,359	\$164,094,799		
29			\$155,506,414		
30	Higher Education Operating.....	\$485,534,128	\$485,534,128		
31			\$516,475,626		
32	Authority: Title 23 23.1, Chapter 26, Code of Virginia.				
33	A. This Item includes general and nongeneral fund appropriations to support institutional				
34	initiatives that help meet statewide goals described in the Restructured Higher Education				
35	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
36	Assembly).				
37	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first				
38	year and \$869,882 the second year from the general fund and \$436,357 the first year and				
39	\$436,357 the second year from nongeneral funds are designated for the educational				
40	telecommunications project to provide graduate engineering education. For supplemental				
41	budget requests, the participating institutions and centers jointly shall submit a report in				
42	support of such requests to the State Council of Higher Education for Virginia for review				
43	and recommendation to the Governor and General Assembly.				
44	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from				
45	the general fund is designated to support the Marion duPont Scott Equine Center of the				
46	Virginia-Maryland Regional College of Veterinary Medicine.				
47	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from				
48	the general fund is designated to support tobacco research for medicinal purposes and field				
49	tests at sites in Blackstone and Abingdon.				
50	E. As Virginia's public colleges and universities approach full funding of the base				
51	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
52	share of the base adequacy guidelines, these funds are provided with the intent that, in				
53	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
54	consideration the impact of escalating college costs for Virginia students and families. In				
55	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				



ITEM 224.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
2	fees for in-state, undergraduate students to the extent possible.			
3	F. The appropriation for the fund source Higher Education Operating in this Item shall be			
4	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
5	be collected for the educational and general program under the terms of the management			
6	agreement between Virginia Polytechnic Institute and State University and the			
7	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
8	G. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the			
9	general fund is designated to develop a STEM Industry Internship program in partnership			
10	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and			
11	industry. The program will provide 75 undergraduate students across the Commonwealth an			
12	opportunity to centrally apply for real world work experience and provide Virginia's			
13	industries with access to qualified interns. Virginia Tech will partner with the Virginia Space			
14	Grant Consortium and work with Virginia's Regional Technology Councils who will serve as			
15	the program's conduit to industry, advertising the program and linking with interested industry			
16	partners.			
17	H. The 4-VA, a public-private partnership among George Mason University, James Madison			
18	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO			
19	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to			
20	increase access, reduce time to graduation and reduce unit cost while maintaining and			
21	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery			
22	of programs in foreign languages, science, technology, engineering and mathematics. The 4-			
23	VA Management Board can expand this partnership to additional institutions as appropriate to			
24	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the			
25	management board as required to support continuing efforts of the 4-VA priorities and			
26	projects.			
27	I. Out of this appropriation, \$5,133,251 the first year and \$7,487,508 the second year from the			
28	general fund is designated to support the goals of access, affordability, quality and increased			
29	degrees. Given the increased investment from the general fund during this biennium, it is the			
30	expression of the General Assembly that the institution seek to minimize tuition and fee			
31	increases for in-state undergraduate students. This language shall be in effect for the 2016-			
32	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and			
33	forward their action to the State Council of Higher Education for Virginia within three			
34	business days of such action. The Council shall analyze the Board's actions and report such			
35	analysis to the Chairmen of House Appropriations and Senate Finance Committees within			
36	three business days of receipt, at which point, the Board's action shall be final. The Director			
37	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and			
38	August 1, 2017			
39	J. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the			
40	general fund is designated to support a cyber range platform to be used for cyber security			
41	training by students in Virginia's public high schools, community colleges, and four-year			
42	institutions. Virginia Tech shall form a consortium among participating institutions, and shall			
43	serve as the coordinating entity for use of the platform. The consortium should initially			
44	include all Virginia public institutions with a certification of academic excellence from the			
45	federal government.			
46	<i>K. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>			
47	<i>appropriation reductions in the amount of \$8,588,385 in the second year from the general</i>			
48	<i>fund for Virginia Polytechnic Institute and State University specified in this Item may be</i>			
49	<i>distributed to programs within Educational and General Programs, grantees, or among</i>			
50	<i>programs other than Educational and General Programs, except Higher Education Student</i>			
51	<i>Financial Assistance.</i>			
52	225. Higher Education Student Financial Assistance			
53	(10800).....		\$21,792,399	\$21,624,256
54				\$23,192,457
55	Scholarships (10810).....	\$16,896,919	\$16,546,631	
56			\$18,114,832	
57	Fellowships (10820).....	\$4,895,480	\$5,077,625	

ITEM 225.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$20,800,899	\$20,392,756		
2			\$20,983,044		
3	Higher Education Operating.....	\$991,500	\$1,231,500		
4			\$2,209,413		
5	Authority: Soil Scientist Scholarships: <del>§ 23-38.3</del> Title 23.1, Chapter 26, and § 23.1-615,				
6	Code of Virginia.; <del>Other Scholarships: §§ 23-114 through 23-131,</del> Code of Virginia.				
7	A. Out of the amount for Scholarships, the following sums shall be made available from				
8	the general fund for:				
9	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				
10	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
11	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
12	second year. Eligible students must have financial need and participate in an academic				
13	support program.				
14	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
15	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
16	meet student financial aid needs, under the terms of the management agreement between				
17	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
18	Acts of Assembly.				
19	226. Financial Assistance For Educational and General				
20	Services (11000).....			\$336,801,687	\$336,801,687
21	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
22	Sponsored Programs (11004).....	\$334,801,687	\$334,801,687		
23	Fund Sources: General.....	\$5,388,544	\$5,388,544		
24	Higher Education Operating.....	\$331,413,143	\$331,413,143		
25	Authority: Title <del>23.1</del> 23.1, Chapter <del>H26</del> 26, Code of Virginia.				
26	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year				
27	from the general fund and \$15,000,000 the first year and \$15,000,000 the second year				
28	from nongeneral funds are designated to build research capacity in the areas of				
29	bioengineering, biomaterials and nanotechnology.				
30	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
31	supporting "instructional enterprise" fund to account for the revenues and expenditures of				
32	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
33	locations outside the Commonwealth of Virginia. Consistent with the self-supporting				
34	concept of an "enterprise fund," student tuition and fee revenues for IDDL students at				
35	locations outside Virginia shall exceed all direct and indirect costs of providing instruction				
36	to those students. The Board of Visitors shall set tuition and fee rates to meet this				
37	requirement and shall set other policies regarding the IDDL as may be appropriate.				
38	Revenue and expenditures of the fund shall be accounted for in such a manner as to be				
39	auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise"				
40	fund Virginia Tech is authorized to establish a program in which Internet-based (on-line)				
41	courses, certificate, and entire degree programs, primarily at the graduate level, are offered				
42	to students in Virginia who are not enrolled for classes on the Blacksburg campus or one				
43	of the extended campus locations. Tuition generated by Virginia students taking these on-				
44	line courses and tuition from IDDL students at locations outside Virginia shall be retained				
45	in the fund to support the entire IDDL program and shall not be used by the state to offset				
46	other Educational and General costs. Revenues in excess of expenditures shall be retained				
47	in the fund to support the entire IDDL program. Full-time equivalent students generated				
48	through these programs shall be accounted for separately. Additionally, revenues which				
49	remain unexpended on the last day of the previous biennium and the last day of the first				
50	year of the current biennium shall be reappropriated and allotted for expenditure in the				
51	respective succeeding fiscal year.				
52	C. The Higher Education Operating fund source listed in this Item is considered to be a				
53	sum sufficient appropriation, which is an estimate of funding required by the university to				

ITEM 226.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	cover sponsored program operations.					
2	D. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from					
3	the general fund is designated to support and enhance brain disorder research.					
4	227. Unique Military Activities (11300).....			\$2,284,350	\$2,284,350	
5	Fund Sources: General.....	\$2,284,350	\$2,284,350			
6	Authority: Discretionary Inclusion.					
7	A.1. Personnel associated with performance of activities designated by the State Council of					
8	Higher Education for Virginia to be uniquely military shall be excluded from the calculation					
9	of employment guidelines.					
10	2. It is the intent of the General Assembly that nonresident cadets receive the same general					
11	fund support in the Unique Military program as resident cadets.					
12	228. Higher Education Auxiliary Enterprises (80900)					
13	a sum sufficient, estimated at.....			\$312,946,077	\$312,946,077	
14	Food Services (80910).....	\$58,017,586	\$58,017,586			
15	Residential Services (80930).....	\$54,276,261	\$54,276,261			
16	Parking And Transportation Systems And Services					
17	(80940).....	\$13,709,452	\$13,709,452			
18	Telecommunications Systems And Services (80950)..	\$19,617,224	\$19,617,224			
19	Student Health Services (80960).....	\$11,308,313	\$11,308,313			
20	Student Unions And Recreational Facilities (80970)...	\$18,411,985	\$18,411,985			
21	Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592			
22	Other Enterprise Functions (80990).....	\$61,298,310	\$61,298,310			
23	Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354			
24	Fund Sources: Higher Education Operating.....	\$302,595,577	\$302,595,577			
25	Debt Service.....	\$10,350,500	\$10,350,500			
26	Authority: Title 23.1, Chapter 26, Code of Virginia.					
27	Total for Virginia Polytechnic Institute and State					
28	University.....			\$1,321,089,000	<del>\$1,323,285,297</del>	
29					\$1,347,206,611	
30	General Fund Positions.....	1,890.53	1,890.53			
31	Nongeneral Fund Positions.....	4,933.45	4,933.45			
32	Position Level.....	6,823.98	6,823.98			
33	Fund Sources: General.....	\$190,204,152	<del>\$192,160,449</del>			
34			\$184,162,352			
35	Higher Education Operating.....	\$1,120,534,348	<del>\$1,120,774,348</del>			
36			\$1,152,693,759			
37	Debt Service.....	\$10,350,500	\$10,350,500			
38	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>					
39	229. Educational and General Programs (10000).....			\$88,833,021	\$89,134,563	
40				<del>\$86,833,021</del>	<del>\$87,134,563</del>	
41	Higher Education Research (100102).....	<del>\$38,970,432</del>	\$38,972,098			
42		\$38,093,736	\$40,136,095			
43	Higher Education Public Services (100103).....	<del>\$46,796,915</del>	\$46,796,915			
44		\$45,773,620	\$43,732,927			
45	Higher Education Academic (100104).....	<del>\$715,012</del>	\$715,012			
46		\$698,815	\$698,815			
47	Operation and Maintenance Of Plant (100107).....	<del>\$2,350,662</del>	\$2,650,538			
48		\$2,266,850	\$2,566,726			
49	Fund Sources: General.....	\$68,832,189	\$68,963,855			
50	Higher Education Operating.....	<del>\$20,000,832</del>	\$20,170,708			
51		\$18,000,832	\$18,170,708			

ITEM 229.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: <del>§ 23-132.1</del> Title 23.1, Chapter 26, Article 2 through <del>§ 23-132.11</del> , Code of			
2	Virginia.			
3	A. Appropriations for this agency shall include operating expenses for research and			
4	investigations, and the several regional and county agricultural experiment stations under			
5	its control, in accordance with law.			
6	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives			
7	highest priority to programs and services which comprised the original mission of the			
8	Extension Service, especially agricultural programs at the local level. The university shall			
9	ensure that the service utilizes information technology to the extent possible in the			
10	delivery of programs.			
11	2. The budget of this agency shall include and separately account for local payments.			
12	Virginia Polytechnic Institute and State University, in conjunction with Virginia State			
13	University, shall report, by fund source, actual expenditures for each program area and			
14	total actual expenditures for the agency, annually, by September 1, to the Department of			
15	Planning and Budget and the House Appropriations and Senate Finance Committees. The			
16	report shall include all expenditures from local support funds.			
17	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not			
18	charge a fee for testing the soil on property used for commercial farming.			
19	D. The appropriation for the fund source Higher Education Operating in this Item shall be			
20	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
21	to be collected for the educational and general program under the terms of the			
22	management agreement between Virginia Polytechnic Institute and State University and			
23	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
24	<i>E. The agency shall study how best to leverage state investment with industry partnerships</i>			
25	<i>that result in the technological and scientific advancements needed to grow the state's</i>			
26	<i>agricultural and natural resource economy. A report shall be sent to the Chairmen of the</i>			
27	<i>House Appropriations and Senate Finance Committees by November 1, 2017. The findings</i>			
28	<i>of the study are to include short-term and long-term goals to grow the state's agricultural</i>			
29	<i>and natural resource economy.</i>			
30	<i>F. The Virginia Cooperative Extension and Agricultural Experiment Station shall work</i>			
31	<i>with the Cooperative Extension and Agricultural Research Services at Virginia State</i>			
32	<i>University to jointly study strategies to mitigate the Commonwealth's shortage of career</i>			
33	<i>and technical education teachers in the fields of agricultural education, technology</i>			
34	<i>education, and family and consumer sciences. The study shall include an evaluation of</i>			
35	<i>current offerings, consideration of additional or alternative strategies, and offer</i>			
36	<i>recommendations, as appropriate, in a report submitted to the Chairmen of the Senate</i>			
37	<i>Finance and House Appropriations Committees by September 1, 2017.</i>			
38	<i>G. It is the intent of the General Assembly that the general fund share of the Educational</i>			
39	<i>and General program for the Virginia Cooperative Extension and Agriculture Experiment</i>			
40	<i>Station shall be 95 percent of state funding calculations.</i>			
41	Total for Virginia Cooperative Extension and			
42	Agricultural Experiment Station.....		<del>\$88,833,021</del>	<del>\$89,134,563</del>
43			<b>\$86,833,021</b>	<b>\$87,134,563</b>
44	General Fund Positions.....	726.24	726.24	
45	Nongeneral Fund Positions.....	388.27	388.27	
46	Position Level.....	1,114.51	1,114.51	
47	Fund Sources: General.....	\$68,832,189	\$68,963,855	
48	Higher Education Operating.....	<del>\$20,000,832</del>	<del>\$20,170,708</del>	
49		<del>\$18,000,832</del>	<del>\$18,170,708</del>	
50	Grand Total for Virginia Polytechnic Institute and			
51	State University.....		<del>\$1,409,922,021</del>	<del>\$1,412,419,860</del>
52			<b>\$1,407,922,021</b>	<b>\$1,434,341,174</b>

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	2,616.77	2,616.77		
2	Nongeneral Fund Positions.....	5,321.72	5,321.72		
3	Position Level.....	7,938.49	7,938.49		
4	Fund Sources: General.....	\$259,036,341	\$261,124,304		
5			\$253,126,207		
6	Higher Education Operating.....	\$1,140,535,180	\$1,140,945,056		
7		\$1,138,535,180	\$1,170,864,467		
8	Debt Service.....	\$10,350,500	\$10,350,500		
9	<b>§ 1-66. VIRGINIA STATE UNIVERSITY (212)</b>				
10	230. Educational and General Programs (10000).....			\$70,287,426	\$70,744,975
11	Higher Education Instruction (100101).....	\$38,972,886	\$39,430,435		
12	Higher Education Research (100102).....	\$2,110,453	\$2,110,453		
13	Higher Education Public Services (100103).....	\$120,448	\$120,448		
14	Higher Education Academic (100104).....	\$5,701,161	\$5,701,161		
15	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982		
16	Higher Education Institutional Support (100106).....	\$11,897,912	\$11,897,912		
17	Operation and Maintenance Of Plant (100107).....	\$7,148,584	\$7,148,584		
18	Fund Sources: General.....	\$33,630,728	\$34,088,277		
19	Higher Education Operating.....	\$36,656,698	\$36,656,698		
20	Authority: Title 2323.1, Chapter 1327, Code of Virginia.				
21	A. This Item includes general and nongeneral fund appropriations to support institutional				
22	initiatives that help meet statewide goals described in the Restructured Higher Education				
23	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
24	Assembly).				
25	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from				
26	the general fund is designated for continued enhancement of the existing Bachelor of Science				
27	academic programs in Computer Science, Manufacturing Engineering, Computer				
28	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
29	Education.				
30	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
31	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
32	Program.				
33	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business				
34	on June 30, 2016 and June 30, 2017, shall not revert to the surplus of the general fund but				
35	shall be carried forward on the books of the State Comptroller and reappropriated in the				
36	succeeding year.				
37	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the				
38	general fund to increase the number of faculty with terminal degrees to at least 85 percent of				
39	the total teaching faculty.				
40	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
41	first year and \$600,000 the second year from the general fund to address extremely critical				
42	deferred maintenance deficiencies in its facilities, including residence halls and dining				
43	facilities.				
44	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
45	guidelines and as the General Assembly strives to fully fund the general fund share of the				
46	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
47	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
48	of escalating college costs for Virginia students and families. In accordance with the cost-				
49	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
50	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
51	students to the extent possible.				

ITEM 230.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year				
2	from the general fund is designated to support the Manufacturing Engineering and				
3	Logistics Technology program.				
4	G. Out of this appropriation, \$994,498 the first year and \$1,450,603 the second year from				
5	the general fund is designated to support the goals of access, affordability, quality and				
6	increased degrees. Given the increased investment from the general fund during this				
7	biennium, it is the expression of the General Assembly that the institution seek to				
8	minimize tuition and fee increases for in-state undergraduate students. This language shall				
9	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
10	rates for the institution, and forward their action to the State Council of Higher Education				
11	for Virginia within three business days of such action. The Council shall analyze the				
12	Board's actions and report such analysis to the Chairmen of House Appropriations and				
13	Senate Finance Committees within three business days of receipt, at which point, the				
14	Board's action shall be final. The Director of the Council shall report the final Board				
15	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
16	231. Higher Education Student Financial Assistance				
17	(10800).....			\$15,180,715	\$14,012,976
18					\$15,212,592
19	Scholarships (10810).....	\$14,813,533	\$13,613,917		
20			\$14,813,533		
21	Fellowships (10820).....	\$367,182	\$399,059		
22	Fund Sources: General.....	\$8,583,688	\$7,415,949		
23			\$8,615,565		
24	Higher Education Operating.....	\$6,597,027	\$6,597,027		
25	Authority: Title 2323.1, Chapter 4327, Code of Virginia.				
26	Out of this appropriation, \$1,199,616 the first year and \$1,199,616 the second year from				
27	the general fund is designated to support in-state undergraduate need-based financial aid.				
28	The university is authorized to utilize a portion of this appropriation to support				
29	Educational and General Programs if necessary.				
30	232. Financial Assistance For Educational and General				
31	Services (11000)				
32	a sum sufficient, estimated at.....			\$35,538,161	\$35,538,161
33	Sponsored Programs (11004).....	\$35,538,161	\$35,538,161		
34	Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161		
35	Authority: Title 2323.1, Chapter 4327, Code of Virginia.				
36	233. Higher Education Auxiliary Enterprises (80900)				
37	a sum sufficient, estimated at.....			\$42,508,117	\$42,508,117
38	Food Services (80910).....	\$8,789,606	\$8,789,606		
39	Bookstores And Other Stores (80920).....	\$51,001	\$51,001		
40	Residential Services (80930).....	\$17,374,870	\$17,374,870		
41	Parking And Transportation Systems And Services				
42	(80940).....	\$417,467	\$417,467		
43	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
44	Student Unions And Recreational Facilities				
45	(80970).....	\$2,678,662	\$2,678,662		
46	Other Enterprise Functions (80990).....	\$6,150,277	\$6,150,277		
47	Intercollegiate Athletics (80995).....	\$6,000,198	\$6,000,198		
48	Fund Sources: Higher Education Operating.....	\$32,175,572	\$32,175,572		
49	Debt Service.....	\$10,332,545	\$10,332,545		
50	Authority: Title 2323.1, Chapter 4327, Code of Virginia.				
51	Total for Virginia State University.....			\$163,514,419	\$162,804,229
52					\$164,003,845
53	General Fund Positions.....	323.47	323.47		

ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Nongeneral Fund Positions.....	486.89	486.89		
2	Position Level.....	810.36	810.36		
3	Fund Sources: General.....	\$42,214,416	\$41,504,226		
4			\$42,703,842		
5	Higher Education Operating.....	\$110,967,458	\$110,967,458		
6	Debt Service.....	\$10,332,545	\$10,332,545		
7	<b>Cooperative Extension and Agricultural Research Services (234)</b>				
8	234. Educational and General Programs (10000).....			\$12,159,497	\$12,159,684
9	Higher Education Research (100102).....	\$5,860,828	\$5,860,828		
10	Higher Education Public Services (100103).....	\$5,681,024	\$5,681,024		
11	Higher Education Institutional Support (100106).....	\$191,813	\$192,000		
12	Operation and Maintenance Of Plant (100107).....	\$425,832	\$425,832		
13	Fund Sources: General.....	\$5,518,181	\$5,518,368		
14	Higher Education Operating.....	\$6,641,316	\$6,641,316		
15	Authority: Title <del>2323.1</del> , Chapter <del>1127</del> , and <del>§ 23-165.11</del> § <i>23.1-2704</i> , Title 23, Chapter 13,				
16	Code of Virginia.				
17	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
18	general fund is designated for support of research and extension activities aimed at the				
19	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from				
20	these funds for other purposes without the prior written permission of the Secretary of				
21	Education.				
22	B. The Extension Division budgets shall include and separately account for local payments.				
23	Virginia State University, in conjunction with Virginia Polytechnic Institute and State				
24	University, shall report, by fund source, actual expenditures for each program area and total				
25	actual expenditures for the Extension Division, annually, by September 1, to the Department				
26	of Planning and Budget and the House Appropriations and Senate Finance Committees. The				
27	report shall include all expenditures from local support funds.				
28	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the				
29	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance				
30	Program to provide outreach and business management education to small farmers.				
31	Total for Cooperative Extension and Agricultural				
32	Research Services.....			\$12,159,497	\$12,159,684
33	General Fund Positions.....	31.75	31.75		
34	Nongeneral Fund Positions.....	67.00	67.00		
35	Position Level.....	98.75	98.75		
36	Fund Sources: General.....	\$5,518,181	\$5,518,368		
37	Higher Education Operating.....	\$6,641,316	\$6,641,316		
38	Grand Total for Virginia State University.....			\$175,673,916	\$174,963,913
39					\$176,163,529
40	General Fund Positions.....	355.22	355.22		
41	Nongeneral Fund Positions.....	553.89	553.89		
42	Position Level.....	909.11	909.11		
43	Fund Sources: General.....	\$47,732,597	\$47,022,594		
44			\$48,222,210		
45	Higher Education Operating.....	\$117,608,774	\$117,608,774		
46	Debt Service.....	\$10,332,545	\$10,332,545		
47	<b>§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>				
48	235. Museum and Cultural Services (14500).....			\$2,508,426	\$2,393,451
49				\$2,420,840	\$2,501,840

ITEM 235.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Collections Management and Curatorial Services				
2	(14501).....	\$184,891	\$184,891		
3	Education and Extension Services (14503).....	<del>\$1,041,671</del>	<del>\$1,041,671</del>		
4		\$954,085	\$1,150,060		
5	Operational and Support Services (14507).....	\$1,281,864	\$1,166,889		
6	Fund Sources: General.....	<del>\$1,751,721</del>	<del>\$1,752,090</del>		
7		<del>\$1,664,135</del>	<del>\$1,820,683</del>		
8	Special.....	\$756,705	<del>\$641,361</del>		
9			\$681,157		
10	Authority: Title <del>2323.1</del> , Chapter <del>2532</del> , Article 2, Code of Virginia.				
11	A. Any revenue generated by the Frontier Culture Museum of Virginia from the				
12	development of its properties pursuant to <del>§ 23-298</del> § 23.1-3203, Code of Virginia, may be				
13	retained by the museum to support agency operations. Such revenues shall be deposited				
14	into a special fund which shall be created on the books of the State Comptroller. Amounts				
15	in this fund shall be appropriated consistent with the provisions of this act.				
16	B. The Governor may authorize the conveyance of any interest in property or				
17	improvements thereon held by the Commonwealth to the American Frontier Culture				
18	Foundation.				
19	Total for Frontier Culture Museum of Virginia.....			<del>\$2,508,426</del>	<del>\$2,393,451</del>
20				\$2,420,840	\$2,501,840
21	General Fund Positions.....	22.50	22.50		
22	Nongeneral Fund Positions.....	15.00	15.00		
23	Position Level.....	37.50	37.50		
24	Fund Sources: General.....	<del>\$1,751,721</del>	<del>\$1,752,090</del>		
25		<del>\$1,664,135</del>	<del>\$1,820,683</del>		
26	Special.....	\$756,705	<del>\$641,361</del>		
27			\$681,157		
28	<b>§ 1-68. GUNSTON HALL (417)</b>				
29	236. Museum and Cultural Services (14500).....			\$673,318	\$673,400
30	Collections Management and Curatorial Services				
31	(14501).....	\$67,208	\$67,208		
32	Education and Extension Services (14503).....	\$94,350	\$94,350		
33	Operational and Support Services (14507).....	\$511,760	\$511,842		
34	Fund Sources: General.....	\$496,941	\$497,019		
35	Special.....	\$176,377	\$176,381		
36	Authority: Title <del>2323.1</del> , Chapter <del>2432</del> , Article 3, Code of Virginia.				
37	Total for Gunston Hall.....			<b>\$673,318</b>	<b>\$673,400</b>
38	General Fund Positions.....	8.00	8.00		
39	Nongeneral Fund Positions.....	3.00	3.00		
40	Position Level.....	11.00	11.00		
41	Fund Sources: General.....	\$496,941	\$497,019		
42	Special.....	\$176,377	\$176,381		
43	<b>§ 1-69. JAMESTOWN-YORKTOWN FOUNDATION (425)</b>				
44	237. Museum and Cultural Services (14500).....			\$17,995,503	\$17,194,198
45				\$17,509,202	\$17,297,735
46	Collections Management and Curatorial Services				
47	(14501).....	\$765,613	<del>\$765,613</del>		
48			\$696,896		
49	Education and Extension Services (14503).....	<del>\$6,254,309</del>	<del>\$6,247,217</del>		
50		<del>\$6,189,917</del>	\$6,234,725		



ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Operational and Support Services (14507).....	\$10,975,581	\$10,181,368		
2		\$10,553,672	\$10,366,114		
3	Fund Sources: General.....	\$9,726,021	\$8,924,716		
4		\$9,239,720	\$8,917,027		
5	Special.....	\$8,269,482	\$8,269,482		
6			\$8,380,708		
7	Authority: Title 2323.1, Chapter 2332, Article 4, Code of Virginia.				
8	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
9	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second				
10	year for entertainment expenses commonly borne by businesses. Such expenses shall be				
11	recorded separately by the agency.				
12	B. With the prior written approval of the Director, Department of Planning and Budget,				
13	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to				
14	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board				
15	of Trustees in support of Foundation programs.				
16	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
17	authorized to fill all positions authorized in this act and all part-time (wage) positions funded				
18	in this act, notwithstanding § 4-7.01 of this act.				
19	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second year				
20	from the general fund is included for the purchase of museum electronic security equipment				
21	through the state's master equipment lease program.				
22	Total for Jamestown-Yorktown Foundation.....			\$17,995,503	\$17,194,198
23				\$17,509,202	\$17,297,735
24	General Fund Positions.....	101.00	<del>102.00</del>		
25			108.00		
26	Nongeneral Fund Positions.....	65.00	<del>65.00</del>		
27			63.00		
28	Position Level.....	166.00	<del>167.00</del>		
29			171.00		
30	Fund Sources: General.....	\$9,726,021	\$8,924,716		
31		\$9,239,720	\$8,917,027		
32	Special.....	\$8,269,482	\$8,269,482		
33			\$8,380,708		
34	<b>Jamestown-Yorktown Commemorations (400)</b>				
35	238. Historic and Commemorative Attraction				
36	Management (50200).....			\$3,868,832	\$7,285,532
37	2019 Commemoration (50210).....	\$3,868,832	\$7,285,532		
38	Fund Sources: General.....	\$3,868,832	\$7,285,532		
39	Total for Jamestown-Yorktown Commemorations.....			\$3,868,832	\$7,285,532
40	General Fund Positions.....	8.00	9.00		
41	Position Level.....	8.00	9.00		
42	Fund Sources: General.....	\$3,868,832	\$7,285,532		
43	Grand Total for Jamestown-Yorktown Foundation.....			\$21,864,335	\$24,479,730
44				\$21,378,034	\$24,583,267
45	General Fund Positions.....	109.00	<del>111.00</del>		
46			117.00		
47	Nongeneral Fund Positions.....	65.00	<del>65.00</del>		
48			63.00		
49	Position Level.....	174.00	<del>176.00</del>		
50			180.00		

ITEM 238.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$13,594,853	\$16,210,248		
2		\$13,108,552	\$16,202,559		
3	Special.....	\$8,269,482	\$8,269,482		
4			\$8,380,708		
5	<b>§ 1-70. THE LIBRARY OF VIRGINIA (202)</b>				
6	239. Archives Management (13700).....			\$7,973,496	\$7,948,496
7				\$7,816,133	\$7,881,033
8	Management of Public Records (13701).....	\$917,342	\$917,342		
9		\$779,377	\$892,342		
10	Management of Archival Records (13702).....	\$1,848,577	\$1,823,577		
11	Historical and Cultural Publications (13703).....	\$672,655	\$672,655		
12		\$653,257	\$630,192		
13	Archival Research Services (13704).....	\$1,871,387	\$1,871,387		
14	Conservation-Preservation of Historic Records				
15	(13705).....	\$663,535	\$663,535		
16	Circuit Court Record Preservation (13706).....	\$2,000,000	\$2,000,000		
17	Fund Sources: General.....	\$3,139,239	\$3,114,239		
18		\$2,981,876	\$3,046,776		
19	Special.....	\$4,413,414	\$4,413,414		
20	Federal Trust.....	\$420,843	\$420,843		
21	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
22	A. The Librarian of Virginia shall report annually to the Secretary of Education on				
23	progress in the processing and preserving of circuit court records.				
24	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
25	Library of Virginia's archival preservation needs and priorities, and shall report annually				
26	by December 1 to the Governor and the Chairmen of the Senate Finance and House				
27	Appropriations Committees of the General Assembly on The Library of Virginia's				
28	progress to date in reducing its archival backlog.				
29	240. Statewide Library Services (14200).....			\$6,888,719	\$6,888,719
30				\$6,805,349	\$7,060,584
31	Cooperative Library Services (14201).....	\$2,459,487	\$2,459,487		
32	Consultation to Libraries (14203).....	\$811,554	\$811,554		
33	Research Library Services (14206).....	\$3,617,678	\$3,617,678		
34		\$3,534,308	\$3,789,543		
35	Fund Sources: General.....	\$2,707,809	\$2,707,809		
36		\$2,624,439	\$2,879,674		
37	Special.....	\$40,680	\$40,680		
38	Federal Trust.....	\$4,140,230	\$4,140,230		
39	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
40	It is the intent of the General Assembly to continue to provide electronic resources for				
41	public libraries and to provide universal access to all citizens of the Commonwealth. First				
42	priority shall be the ability to access the Internet in local public libraries.				
43	241. Financial Assistance for Educational, Cultural,			\$16,253,584	\$15,753,584
44	Community, and Artistic Affairs (14300).....				
45	State Formula Aid for Local Public Libraries				
46	(14301).....	\$16,253,584	\$15,753,584		
47	Fund Sources: General.....	\$16,253,584	\$15,753,584		
48	Authority: Title 42.1, Chapter 3, Code of Virginia.				
49	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
50	provide access to their patrons to worldwide electronic information on the Internet. It is				
51	the intent of the General Assembly that local public libraries receiving state aid invest in				
52	the technology necessary to provide or enhance this service.				

ITEM 241.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
2	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
3	of Virginia, for Fairfax Public Library System.				
4	C. Out of this appropriation, \$500,000 the first year from the general fund is designated for				
5	the Eastern Shore Public Library to support construction of a new library.				
6	D. Out of this appropriation, \$20,000 each year from the general fund is designated for the				
7	Saltville branch of the Smyth-Bland Regional Library to support operational costs.				
8	242. Administrative and Support Services (1990).....			\$8,550,261	\$8,551,528
9				\$8,377,252	\$8,389,400
10	General Management and Direction (1990).....	\$6,257,781	\$6,259,048		
11		\$6,199,627	\$6,096,920		
12	Information Technology Services (1990).....	\$1,706,456	\$1,706,456		
13		\$1,591,601			
14	Physical Plant Services (19915).....	\$586,024	\$586,024		
15	Fund Sources: General.....	\$6,816,382	\$6,817,649		
16		\$6,643,373	\$6,655,521		
17	Special.....	\$949,766	\$949,766		
18	Federal Trust.....	\$784,113	\$784,113		
19	Authority: Title 42.1, Chapter 1, Code of Virginia.				
20	A. In the event that any budget reduction actions are required, the Director, Department of				
21	Planning and Budget, shall exclude from any reduction target calculations the rent plan				
22	included in the Library of Virginia budget.				
23	Total for The Library Of Virginia.....			\$39,666,060	\$39,142,327
24				\$39,252,318	\$39,084,601
25	General Fund Positions.....	134.09	134.09		
26	Nongeneral Fund Positions.....	63.91	63.91		
27	Position Level.....	198.00	198.00		
28	Fund Sources: General.....	\$28,917,014	\$28,393,281		
29		\$28,503,272	\$28,335,555		
30	Special.....	\$5,403,860	\$5,403,860		
31	Federal Trust.....	\$5,345,186	\$5,345,186		
32	<b>§ 1-71. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>				
33	243. Museum and Cultural Services (1450).....			\$11,493,589	\$11,444,325
34				\$11,227,307	\$11,299,793
35	Collections Management and Curatorial Services				
36	(14501).....	\$1,372,096	\$1,372,096		
37	Education and Extension Services (14503).....	\$5,046,173	\$5,046,173		
38			\$5,009,923		
39	Operational and Support Services (14507).....	\$5,075,320	\$5,026,056		
40		\$4,809,038	\$4,917,774		
41	Fund Sources: General.....	\$5,325,637	\$5,276,373		
42		\$5,059,355	\$5,131,841		
43	Special.....	\$5,167,952	\$5,167,952		
44	Federal Trust.....	\$1,000,000	\$1,000,000		
45	Authority: Title 2323.1, Chapter 1832, Article 5, Code of Virginia.				
46	A. This appropriation from the general fund shall be in addition to any appropriation from				
47	nongeneral funds, notwithstanding any contrary provisions in this act.				
48	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two				
49	positions the second year from the general fund shall be provided to support the Danville				
50	Science Center in Danville, Virginia.				

ITEM 243.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	C. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from					
2	the general fund is included for the purchase of an IMAX digital projection system					
3	through the state's master equipment lease program.					
4	D. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is					
5	provided to pilot a STEM partnership between the Science Museum of Virginia, the					
6	Virginia Air and Space Center, and the Virginia Living Museum for programs that					
7	promote achievement for K-12 students in Hampton Roads and across the state, leveraging					
8	technology in the vital STEM component of the workforce pipeline.					
9	Total for The Science Museum of Virginia.....			<b>\$11,493,589</b>	<b>\$11,444,325</b>	
10				<b>\$11,227,307</b>	<b>\$11,299,793</b>	
11	General Fund Positions.....	59.19	59.19			
12			58.19			
13	Nongeneral Fund Positions.....	34.81	34.81			
14	Position Level.....	94.00	94.00			
15			93.00			
16	Fund Sources: General.....	\$5,325,637	\$5,276,373			
17		\$5,059,355	\$5,131,841			
18	Special.....	\$5,167,952	\$5,167,952			
19	Federal Trust.....	\$1,000,000	\$1,000,000			
20	<b>§ 1-72. VIRGINIA COMMISSION FOR THE ARTS (148)</b>					
21	244. Financial Assistance for Educational, Cultural,					
22	Community, and Artistic Affairs (14300).....			\$3,909,308	\$3,909,308	
23				\$3,721,220	\$3,724,912	
24	Financial Assistance to Cultural Organizations					
25	(14302).....	\$3,909,308	\$3,909,308			
26		\$3,721,220	\$3,724,912			
27	Fund Sources: General.....	\$3,188,633	\$3,188,633			
28		\$3,000,545	\$2,910,237			
29	Dedicated Special Revenue.....	\$0	\$94,000			
30	Federal Trust.....	\$720,675	\$720,675			
31	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.					
32	A. In the allocation of grants to arts organizations, the Commission shall give preference					
33	to the performing arts.					
34	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts					
35	at an amount that equals one dollar for each resident of Virginia.					
36	C. In the allocation of grants to arts organizations, the Commission shall not consider any					
37	other general fund amounts which may be appropriated to an arts organization elsewhere					
38	in this act, nor shall any funds appropriated elsewhere in this act supplant those grants					
39	which may be allocated from this appropriation.					
40	D. Notwithstanding § 23.1-3227, Code of Virginia, the Commission is authorized to use					
41	\$94,000 in the second year from the Virginia Arts Foundation Fund for grants allocated					
42	to arts organizations.					
43	245. Museum and Cultural Services (14500).....			\$658,238	\$608,442	
44	Operational and Support Services (14507).....	\$658,238	\$608,442			
45	Fund Sources: General.....	\$573,113	\$523,317			
46	Federal Trust.....	\$85,125	\$85,125			
47	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.					
48	Out of this appropriation, \$50,000 the first year from the general fund is designated for the					
49	purchase of a grant management database.					

ITEM 245.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Virginia Commission for the Arts.....			<b>\$4,567,546</b>	<b>\$4,517,750</b>
2				<b>\$4,379,458</b>	<b>\$4,333,354</b>
3	General Fund Positions.....	5.00	5.00		
4	Position Level.....	5.00	5.00		
5	Fund Sources: General.....	\$3,761,746	\$3,711,950		
6		\$3,573,658	\$3,433,554		
7	<i>Dedicated Special Revenue</i> .....	\$0	\$94,000		
8	Federal Trust.....	\$805,800	\$805,800		
9	<b>§ 1-73. VIRGINIA MUSEUM OF FINE ARTS (238)</b>				
10	246. Museum and Cultural Services (14500).....			\$32,354,442	\$32,357,685
11				\$31,856,886	\$35,285,342
12	Collections Management and Curatorial Services				
13	(14501).....	\$8,482,678	\$8,482,678		
14		\$8,269,503	\$10,059,678		
15	Education and Extension Services (14503).....	\$4,800,847	\$4,800,847		
16			\$5,800,847		
17	Operational and Support Services (14507).....	\$19,070,917	\$19,074,160		
18		\$18,786,536	\$19,424,817		
19	Fund Sources: General.....	\$10,109,639	\$10,110,752		
20		\$9,612,083	\$9,364,334		
21	Special.....	\$4,850,465	\$4,852,595		
22			\$4,052,595		
23	Enterprise.....	\$5,479,910	\$5,479,910		
24	Dedicated Special Revenue.....	\$11,664,428	\$11,664,428		
25			\$16,138,503		
26	Federal Trust.....	\$250,000	\$250,000		
27	Authority: Title 2323.1, Chapter 32, Article 6, <del>Chapter 18-1</del> , Code of Virginia.				
28	A. The appropriation in this Item from the general fund shall be in addition to any				
29	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
30	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be				
31	restricted for the uses specified by the donors and shall not be subject to interagency transfers				
32	or appropriation reductions.				
33	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
34	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
35	volunteers who sponsor fundraising activities to support the museum's general operations,				
36	exhibitions, and programs, <i>and entertainment expenses commonly borne by businesses. Such</i>				
37	<i>expenses shall be recorded separately by the museum.</i>				
38	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from				
39	the general fund is provided to cover the service fee in lieu of taxes levied by the City of				
40	Richmond.				
41	Total for Virginia Museum of Fine Arts.....			<b>\$32,354,442</b>	<b>\$32,357,685</b>
42				<b>\$31,856,886</b>	<b>\$35,285,342</b>
43	General Fund Positions.....	131.50	131.50		
44	Nongeneral Fund Positions.....	106.00	106.00		
45	Position Level.....	237.50	237.50		
46	Fund Sources: General.....	\$10,109,639	\$10,110,752		
47		\$9,612,083	\$9,364,334		
48	Special.....	\$4,850,465	\$4,852,595		
49			\$4,052,595		
50	Enterprise.....	\$5,479,910	\$5,479,910		
51	Dedicated Special Revenue.....	\$11,664,428	\$11,664,428		
52			\$16,138,503		
53	Federal Trust.....	\$250,000	\$250,000		

ITEM 246.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>§ 1-74. EASTERN VIRGINIA MEDICAL SCHOOL (274)</b>				
2	247.	Financial Assistance For Educational and General			
3		Services (11000).....		\$24,475,260	\$25,245,450
4					\$24,496,983
5		Sponsored Programs (11004).....	\$620,429	\$620,429	
6		Medical Education (11005).....	\$23,854,831	\$24,625,021	
7				\$23,876,554	
8		Fund Sources: General.....	\$24,475,260	\$25,245,450	
9				\$24,496,983	
10	Authority: <i>Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002.</i>				
11	A. Out of this appropriation, \$620,429 the first year and \$620,429 the second year from				
12	the general fund is designated to build research capacity in medical modeling and				
13	simulation.				
14	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year				
15	from the general fund is designated for treatment, care and maintenance of indigent				
16	Virginia patients through the medical school. The aid is to be apportioned on the basis of a				
17	plan to be approved, at the beginning of each biennium, by the Director, Department of				
18	Medical Assistance Services.				
19	C. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from				
20	the general fund is designated to support financial aid for in-state medical and health				
21	professions students.				
22	D. Out of this appropriation, \$686,039 the first year and \$686,039 the second year from				
23	the general fund is designated for the operation of the Family Practice Residency program				
24	and Family Practice Medical Student programs.				
25	E. Out of this appropriation, \$63,146 the first year and \$63,146 the second year from the				
26	general fund is designated to support the Eastern Virginia Area Health Education Center.				
27	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical				
28	Assistance Services to fully fund the state share for Medicaid supplemental payments to				
29	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental				
30	capitation payments to managed care organizations for the purpose of securing access to				
31	Medicaid physicians services in Eastern Virginia. The funds to be transferred must comply				
32	with 42 CFR 433.51.				
33	<i>G. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
34	<i>appropriation reductions in the amount of \$748,497 in the second year from the general</i>				
35	<i>fund for Eastern Virginia Medical School specified in this Item may be distributed to</i>				
36	<i>programs within Financial Assistance for Educational and General Services, grantees, or</i>				
37	<i>among other than Financial Assistance for Educational and General Services, except</i>				
38	<i>Student Financial Assistance and Indigent Care.</i>				
39	<i>H. Eastern Virginia Medical School is hereby authorized to transfer funds to the</i>				
40	<i>Department of Medical Assistance Services to fully fund the state share for Medicaid</i>				
41	<i>supplemental payments to the primary teaching hospitals affiliated with Eastern Virginia</i>				
42	<i>Medical School. These Medicaid supplemental fee-for-service and/or capitation payments</i>				
43	<i>to managed care organizations are for the purpose of securing access to hospital services</i>				
44	<i>in Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51.</i>				
45	248.	Appropriations for this agency shall be disbursed in twelve equal monthly installments			
46		each fiscal year.			
47		Total for Eastern Virginia Medical School.....		\$24,475,260	\$25,245,450
48					\$24,496,983
49		Fund Sources: General.....	\$24,475,260	\$25,245,450	
50				\$24,496,983	

ITEM 248.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>§ 1-75. NEW COLLEGE INSTITUTE (938)</b>				
2	249.			\$3,592,872	\$3,592,956
3				\$3,506,463	\$3,590,544
4		Operation of Higher Education Centers (19931).....	\$3,592,872	\$3,592,956	
5			\$3,506,463	\$3,590,544	
6		Fund Sources: General.....	\$2,048,181	\$2,048,229	
7			\$1,961,772	\$2,045,817	
8		Special.....	\$1,544,691	\$1,544,727	
9		Authority: <del>Discretionary Inclusion</del> Title 23.1, Chapter 31, Article 4, Code of Virginia.			
10		A. It is the intent of the General Assembly that the New College Institute, the Institute for			
11		Advanced Learning and Research, and the Southern Virginia Higher Education Center			
12		coordinate their activities, both instructional and research, to the maximum extent possible to			
13		best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
14		and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
15		the Secretary of Education and the State Council of Higher Education and the Department of			
16		Planning and Budget on their joint efforts in this regard.			
17		B. The requirements of § 4-5.05 shall not apply to this appropriation.			
18		<del>C. 1. The Governing Board of the New College Institute shall develop a comprehensive plan</del>			
19		<del>to provide higher education degree and certification programs in accordance with its mission</del>			
20		<del>and shall review options to achieve stated goals.</del>			
21		<del>2. Options shall include, but not be limited to: continued operation as an independent public</del>			
22		<del>entity with the existing operating structure and partnering with one or more public and/or</del>			
23		<del>private entities offering degree or certificate completion.</del>			
24		<del>3. For options regarding partnering with other entities, such proposed agreement, if any, shall</del>			
25		<del>detail the plan of operational guidance and funding mechanisms and shall be subject to the</del>			
26		<del>approval of all governance boards impacted.</del>			
27		<i>D. 1. The Governing Board of the New College Institute shall be authorized to seek an</i>			
28		<i>agreement with the New College Foundation and other non-governmental parties to acquire</i>			
29		<i>the Building on Baldwin for the amount not funded by the Virginia Tobacco Indemnification</i>			
30		<i>and Community Revitalization Commission, the federal government through the U.S.</i>			
31		<i>Economic Development Administration, the Appalachian Regional Commission, other federal</i>			
32		<i>monies, or local government.</i>			
33		<i>2. If agreement on acquisition of the Building on Baldwin cannot be reached, the Governing</i>			
34		<i>Board of the New College Institute, with the assistance of the Department of General Services</i>			
35		<i>(DGS), is further authorized to plan for the construction or acquisition of a new facility.</i>			
36		<i>Priority will be given to options utilizing existing state property. The Governing Board and</i>			
37		<i>DGS may partner with local community colleges and/or local governments to this end.</i>			
38		<i>E. 1. Out of this appropriation, \$100,000 from the general fund in the second year is</i>			
39		<i>designated for the New College Institute to develop a five-year plan for future growth and</i>			
40		<i>development. The Governing Board of the New College Institute shall be authorized to</i>			
41		<i>contract with public and private colleges and universities to deliver programs that lead to</i>			
42		<i>degrees, certificates or credentials that maximize meeting the needs of the citizens of the</i>			
43		<i>region. It is the intent of the General Assembly that the first two years of any program and</i>			
44		<i>workforce training be conducted / delivered by any public two-year institutions as determined</i>			
45		<i>by the Governing Board of the New College Institute. New College Institute shall also review</i>			
46		<i>options to work collaboratively with local community colleges. The plan shall also include</i>			
47		<i>mechanisms to address growing the pipeline for post-secondary education while working in</i>			
48		<i>consultation with local school boards. The goals of the Harvest Foundation shall be</i>			
49		<i>considered in the development of this five-year plan.</i>			
50		<i>2. Baccalaureate and higher degrees shall be conducted / delivered by public or private 4-</i>			
51		<i>year colleges and universities as determined by the Governing Board of the New College</i>			
52		<i>Institute. Subject to the conditions of E.1., George Mason University and Old Dominion</i>			
53		<i>University shall provide access of its program portfolio to the New College Institute through</i>			

ITEM 249.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	<i>the Online Virginia Network.</i>					
2	<i>F. The New College Institute and the State Council of Higher Education for Virginia shall</i>					
3	<i>evaluate options for alternative pricing that result in lower charges for programs and</i>					
4	<i>courses offered to citizens of the region attending the New College Institute. The options</i>					
5	<i>shall not be limited to increased subsidy, financial aid or creating a new delivery model</i>					
6	<i>for citizens of the Commonwealth. The New College Institute and the State Council of</i>					
7	<i>Higher Education for Virginia shall report their findings to the Chairmen of the House</i>					
8	<i>Appropriations and Senate Finance Committees prior by December 1, 2017.</i>					
9	Total for New College Institute.....			<b>\$3,592,872</b>	<b>\$3,592,956</b>	
10				<b>\$3,506,463</b>	<b>\$3,590,544</b>	
11	General Fund Positions.....	17.00	17.00			
12	Nongeneral Fund Positions.....	6.00	6.00			
13	Position Level.....	23.00	23.00			
14	Fund Sources: General.....	\$2,048,181	\$2,048,229			
15		\$1,961,772	\$2,045,817			
16	Special.....	\$1,544,691	\$1,544,727			
17	<b>§ 1-76. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)</b>					
18	250. Economic Development Services (53400).....			\$6,437,245	\$6,437,103	
19				\$6,115,383	\$6,115,247	
20	Regional Research, Technology, Education, and					
21	Commercialization Services (53421).....	\$6,437,245	\$6,437,103			
22		\$6,115,383	\$6,115,247			
23	Fund Sources: General.....	\$6,437,245	\$6,437,103			
24		\$6,115,383	\$6,115,247			
25	Authority: Title 2323.1, Chapter 46.431, Article 3, Code of Virginia.					
26	A. It is the intent of the General Assembly that the Institute for Advanced Learning and					
27	Research, the New College Institute, and the Southern Virginia Higher Education Center					
28	coordinate their activities, both instructional and research, to the maximum extent possible					
29	to best meet the needs of the citizens of the region, to ensure effective utilization of					
30	resources, and to avoid unnecessary duplication. The three entities shall report annually by					
31	October 1 to the Secretary of Education and the State Council of Higher Education on					
32	their joint efforts in this regard.					
33	B. The requirements of § 4-5.05 shall not apply to this appropriation.					
34	C. This Item includes no funds for the agency's use of leased property for engagement					
35	activities.					
36	D. This Item includes \$32,071 the first year and \$31,927 the second year from the general					
37	fund for the first two years of debt service on a five-year term loan through the Master					
38	Equipment Leasing Program (MELP) to purchase communications infrastructure and 16					
39	telephone handsets. It is intended that the ongoing amount will be removed from the					
40	agency's base budget in 2022.					
41	Total for Institute for Advanced Learning and					
42	Research.....			<b>\$6,437,245</b>	<b>\$6,437,103</b>	
43				<b>\$6,115,383</b>	<b>\$6,115,247</b>	
44	Fund Sources: General.....	\$6,437,245	\$6,437,103			
45		\$6,115,383	\$6,115,247			
46	<b>§ 1-77. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>					
47	251. Administrative and Support Services (19900).....			\$1,466,005	\$1,466,008	
48				\$1,392,705	\$1,392,707	
49	Operation of Higher Education Centers (19931).....	\$1,466,005	\$1,466,008			
50		\$1,392,705	\$1,392,707			



ITEM 251.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$1,466,005	\$1,466,008		
2		\$1,392,705	\$1,392,707		
3	Authority: Title 2323.1, Chapter 16.331, Article 5, Code of Virginia.				
4	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
5	Total for Roanoke Higher Education Authority.....			\$1,466,005	\$1,466,008
6				\$1,392,705	\$1,392,707
7	Fund Sources: General.....	\$1,466,005	\$1,466,008		
8		\$1,392,705	\$1,392,707		
9	<b>§ 1-78. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)</b>				
10	252. Administrative and Support Services (1990).....			\$8,790,324	\$9,351,411
11				\$8,646,780	
12	Operation of Higher Education Centers (1993).....	\$8,790,324	\$9,351,411		
13		\$8,646,780			
14	Fund Sources: General.....	\$2,870,883	\$3,211,657		
15		\$2,727,339	\$3,051,075		
16	Special.....	\$5,919,441	\$6,139,754		
17			\$6,300,336		
18	Authority: Title 2323.1, Chapter 16.531, Article 6, Code of Virginia.				
19	A. It is the intent of the General Assembly that the Southern Virginia Higher Education				
20	Center, the Institute for Advanced Learning and Research, and the New College Institute				
21	coordinate their activities, both instructional and research, to the maximum extent possible to				
22	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
23	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
24	the Secretary of Education and the State Council of Higher Education for Virginia on their				
25	joint efforts in this regard.				
26	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the				
27	general fund is designated for the educational telecommunications project to provide graduate				
28	engineering education. For supplemental budget requests, the participating institutions and				
29	centers jointly shall submit a report in support of such requests to the State Council of Higher				
30	Education for Virginia for review and recommendation to the Governor and the General				
31	Assembly.				
32	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four				
33	positions the second year from the general fund is designated for additional operational				
34	support of the Southern Virginia Higher Education Center and its efforts to provide STEM				
35	programs and specialized workforce training to the citizens of Southside Virginia.				
36	D. Out of this appropriation, \$390,625 and seven positions the first year and \$731,250 and				
37	eight positions the second year from the general fund and \$562,100 and 3.5 positions the first				
38	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to				
39	maintain workforce advancement programs in the areas of health care, manufacturing,				
40	information technology, and STEM that were originally established through short-term grants				
41	in order to expand the credentials-to-career pipeline for key industry sectors in Southside				
42	Virginia.				
43	E. The Southern Virginia Higher Education Center is authorized to provide specialized				
44	workforce training consistent with grant agreements and memoranda of understanding with				
45	employers that existed as of January 1, 2016. The center will seek opportunities to collaborate				
46	with local community colleges in meeting the continuing goals of these programs and on new				
47	training needs identified by employers. If the local community colleges are unable to meet the				
48	training needs identified by employers, then the center is authorized to seek other education				
49	providers or to offer specialized workforce training independent of the local community				
50	colleges.				
51	F. The requirements of § 4-5.05 shall not apply to this appropriation.				

		Item Details(\$)		Appropriations(\$)	
ITEM 252.		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Southern Virginia Higher Education			<b>\$8,790,324</b>	<b>\$9,351,411</b>
2	Center.....			<b>\$8,646,780</b>	
3	General Fund Positions.....	27.80	28.80		
4	Nongeneral Fund Positions.....	29.50	29.50		
5	Position Level.....	57.30	58.30		
6	Fund Sources: General.....	\$2,870,883	\$3,211,657		
7		\$2,727,339	\$3,051,075		
8	Special.....	\$5,919,441	\$6,139,754		
9			\$6,300,336		
10	<b>§ 1-79. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)</b>				
11	253. Administrative and Support Services (1990).....			\$3,184,010	\$3,184,122
12				\$3,075,957	\$3,076,064
13	General Management and Direction (19901).....	\$38,794	\$38,794		
14	Operation of Higher Education Centers (19931).....	\$3,145,216	\$3,145,328		
15		\$3,037,163	\$3,037,270		
16	Fund Sources: General.....	\$2,161,055	\$2,161,167		
17		\$2,053,002	\$2,053,109		
18	Special.....	\$1,022,955	\$1,022,955		
19	Authority: Title <del>23</del> 23.1, Chapter <del>16</del> 131, Article 7, Code of Virginia.				
20	A. The board of trustees of the Southwest Virginia Higher Education Center may establish				
21	and administer agreements with out-of-state institutions certified to operate in Virginia				
22	pursuant to § <del>23-276.4</del> § 23.1-219 Code of Virginia for such institutions to provide				
23	undergraduate-level and graduate-level instructional programs at the Center.				
24	Total for Southwest Virginia Higher Education			<b>\$3,184,010</b>	<b>\$3,184,122</b>
25	Center.....			<b>\$3,075,957</b>	<b>\$3,076,064</b>
26					
27	General Fund Positions.....	31.00	<del>31.00</del>		
28			30.00		
29	Nongeneral Fund Positions.....	5.00	5.00		
30	Position Level.....	36.00	<del>36.00</del>		
31			35.00		
32	Fund Sources: General.....	\$2,161,055	\$2,161,167		
33		\$2,053,002	\$2,053,109		
34	Special.....	\$1,022,955	\$1,022,955		
35	<b>§ 1-80. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON</b>				
36	<b>SCIENCE ASSOCIATES, LLC (936)</b>				
37	254. Financial Assistance For Educational and General			\$1,342,566	\$1,342,568
38	Services (11000).....			\$1,275,438	\$1,275,440
39					
40	Sponsored Programs (11004).....	\$1,342,566	\$1,342,568		
41		\$1,275,438	\$1,275,440		
42	Fund Sources: General.....	\$1,342,566	\$1,342,568		
43		\$1,275,438	\$1,275,440		
44	Authority: Discretionary Inclusion.				
45	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
46	Southeastern Universities Research Association Doing Business for Jefferson Science				
47	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
48	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
49	support faculty positions and industry-led research that will promote economic				
50	development opportunities in the Commonwealth.				
51	B. An amount of \$1,400,000 the first year and \$1,000,000 the second year from the				

ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	general fund is designated for the electron ion collider project from amounts appropriated				
2	under Item 106 A.1. of this act.				
3	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
4	Virginia and § 4-5.05 of this act.				
5	Total for Southeastern Universities Research				
6	Association Doing Business for Jefferson Science				
7	Associates, LLC.....			\$1,342,566	\$1,342,568
8				\$1,275,438	\$1,275,440
9	Fund Sources: General.....	\$1,342,566	\$1,342,568		
10		\$1,275,438	\$1,275,440		
11	<b>§ 1-81. HIGHER EDUCATION RESEARCH INITIATIVE (989)</b>				
12	255. Financial Assistance For Educational and General				
13	Services (11000).....			\$8,000,000	\$14,000,000
14				\$4,000,000	\$8,000,000
15	Sponsored Programs (11004).....	\$8,000,000	\$14,000,000		
16		\$4,000,000	\$8,000,000		
17	Fund Sources: General.....	\$8,000,000	\$14,000,000		
18		\$4,000,000	\$8,000,000		
19	<i>Authority: Title 23.1, Chapter 31, Article 8, Code of Virginia</i>				
20	A.1. Out of this appropriation, <del>\$8,000,000</del> \$4,000,000 the first year and				
21	<del>\$14,000,000</del> \$8,000,000 the second year from the general fund is designated for the Virginia				
22	Research Investment Fund. These funds shall be allocated in accordance with provisions				
23	established in <del>House Bill 1343</del> Chapter 775 of the 2016 General Assembly and shall be used				
24	to (i) promote research and development excellence in the Commonwealth; (ii) foster				
25	innovative and collaborative research, development, and commercialization efforts in projects				
26	and programs with a high potential for economic development and job creation opportunities;				
27	(iii) position the Commonwealth as a national leader in science-based and technology-based				
28	research, development, and commercialization; and (iv) to attract and recruit eminent				
29	researchers that enhance research superiority at public institutions of higher education.				
30	2. Pursuant to the objectives stated in paragraph A.1., the Virginia Research Investment				
31	Committee (VRIC) may use a portion of the funds appropriated to conduct a study that is to				
32	be an assessment of the Commonwealth of Virginia's research assets, including those located				
33	at or within its public and private universities, federal research facilities and private sector				
34	companies. The purpose of that study shall be, but not limited to the following: (i) to				
35	determine the strengths of Virginia's commercialization capabilities; (ii) define research and				
36	commercialization clusters; (iii) identify current public and private sector collaborations in				
37	research and commercialization; (iv) identify current funding streams and where Virginia				
38	may best utilize its fiscal resources to leverage federal and private sector funds; (v)				
39	competitive efforts in similar research and commercialization initiatives in other states; and				
40	(vi) to recommend areas where Virginia may wish to direct its resources to accomplish the				
41	mandate of the Virginia Research Investment Committee. The State Council of Higher				
42	Education for Virginia shall serve as the coordinating body on behalf of the VRIC, and shall				
43	submit a study proposal to be reviewed and approved by the VRIC.				
44	2.3. In addition to the funding in this item, \$29,000,000 the first year authorized in Item C-				
45	52.10 shall be made available to support the purchase of research equipment or laboratory				
46	renovations associated with researcher incentive packages and the translation of research into				
47	commercial use subject to the provisions established in <del>House Bill 1343</del> Chapter 775. Any				
48	institution of higher education or related research entity pursuing this funding must provide a				
49	match of an amount at least equal to the awarded funds.				
50	B: The appropriation for this item is contingent on the passage of House Bill 1343 of the 2016				
51	Session: If the bill should fail, the amounts appropriated in this item shall be transferred to				
52	Item 475 P: as part of the Revenue Reserve.				
53	Total for Higher Education Research Initiative.....			\$8,000,000	\$14,000,000
54				\$4,000,000	\$8,000,000

ITEM 255.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$8,000,000	\$14,000,000		
2		\$4,000,000	\$8,000,000		
3	<b>§ 1-82. ONLINE VIRGINIA NETWORK AUTHORITY (244)</b>				
4	255.10 Educational and General Programs (10000).....			\$1,000,000	\$2,000,000
5	Higher Education Instruction (10001).....	\$1,000,000	\$2,000,000		
6	Fund Sources: General.....	\$1,000,000	\$2,000,000		
7	<i>A. Out of this appropriation, \$1,000,000 the first year and \$2,000,000 the second year</i>				
8	<i>from the general fund is designated for the Online Virginia Network Authority (OVN).</i>				
9	<i>George Mason University and Old Dominion University shall develop a plan for the OVN</i>				
10	<i>that (1) serves adult learners, nontraditional students, and other students seeking access</i>				
11	<i>to an online degree program; (2) is more cost-effective than a traditional degree; (3)</i>				
12	<i>describes how the OVN will reduce the unit cost of providing online education; (4) uses</i>				
13	<i>tuition revenue from online students to support the cost of the initiative; (5) includes a</i>				
14	<i>discussion of potential options to partner with those currently providing online courses;</i>				
15	<i>and (6) utilizes only existing financial aid programs. The OVN shall provide a status</i>				
16	<i>report on the plan to the Governor and the Chairmen of the House Appropriations and the</i>				
17	<i>Senate Finance Committees by November 1, 2017. OVN will provide annual progress</i>				
18	<i>reports by November 1 in subsequent years.</i>				
19	Total for Online Virginia Network Authority.....			\$1,000,000	\$2,000,000
20	Fund Sources: General.....	\$1,000,000	\$2,000,000		
21	<b>§ 1-83. VIRGINIA COLLEGE BUILDING AUTHORITY (941)</b>				
22	256. Authority: Chapter 597, Acts of Assembly of 1986.				
23	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and				
24	replacement of instructional and research equipment at state-supported institutions of				
25	higher education in accordance with the intent and purpose of Chapter 597, Acts of				
26	Assembly of 1986.				
27	2. The Governor shall annually present to the General Assembly through the				
28	Commonwealth's budget process, the estimated payments and the corresponding total				
29	value of equipment to be acquired.				
30	B.1. The State Council of Higher Education for Virginia shall establish and maintain				
31	procedures through which institutions of higher education apply for allocations made				
32	available under the program, and shall develop guidelines and recommendations for the				
33	apportionment of such equipment to each state-supported institution of higher education.				
34	2. The Authority shall finance equipment for educational institutions in accordance with §				
35	<del>23-30.28</del> § 23.1-1207, Code of Virginia, and according to terms and conditions approved				
36	through the Commonwealth's budget and appropriation process. Bonds or notes issued by				
37	the Virginia College Building Authority to finance equipment may be sold and issued at				
38	the same time with other obligations of the Authority as separate issues or as a combined				
39	issue. Each institution shall make available such additional detail on specific equipment to				
40	be purchased as may be requested by the Governor or the General Assembly. If				
41	emergency acquisitions are necessary when the General Assembly is not in session, the				
42	Governor may approve such acquisitions. The Governor shall report his approval of such				
43	acquisitions to the Chairmen of the House Appropriations and Senate Finance				
44	Committees.				
45	3. Amounts for debt service payments for allocations provided by this Item shall be				
46	provided pursuant to Item 281 of this act.				
47	C.1. Transfer of the appropriation in Item 281 of this act to the Virginia College Building				
48	Authority shall be subject to the approval of the Secretary of Finance. An allocation of				
49	\$128,436,310 made in the 2014-2016 biennium brings the total amount of equipment				
50	acquired through the program to approximately \$1,308,319,456.				

ITEM 256.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Allocations of \$85,470,000 the first year and \$83,000,000 the second year will be made to			
2	support the purchase of additional equipment to enhance instructional and research activity at			
3	Virginia's public colleges and universities. Allocations are as follows:			
4			<b>FY 2017</b>	<b>FY 2018</b>
5		<b>Prior</b>	<b>FY 2017</b>	<b>FY 2018</b>
6	<b>Institution</b>	<b>Allocations</b>	<b>Allocation</b>	<b>Allocation</b>
7	George Mason	\$83,398,307	\$4,347,024	\$3,947,024
8	University			\$474,407
9	Old Dominion	\$87,854,054	\$5,416,192	\$5,016,192
10	University			\$329,078
11	University of	\$229,787,688	\$10,458,476	\$10,458,476
12	Virginia			\$5,189,341
13	Virginia	\$159,186,893	\$6,853,430	\$6,853,430
14	Commonwealth			\$2,995,552
15	University			
16	Virginia Polytechnic	\$241,668,626	\$10,331,639	\$10,331,639
17	Institute and State			\$6,190,458
18	University			
19	College of William	\$43,900,323	\$2,300,493	\$2,300,493
20	and Mary			\$595,857
21	Christopher Newport	\$13,369,430	\$754,464	\$754,464
22	University			\$0
23	University of	\$5,121,439	\$770,681	\$250,681
24	Virginia's College at			\$0
25	Wise			
26	James Madison	\$43,111,620	\$2,309,646	\$2,309,646
27	University			\$0
28	Longwood	\$13,400,103	\$743,433	\$743,433
29	University			\$0
30	University of Mary	\$15,347,430	\$655,746	\$655,746
31	Washington			\$0
32	Norfolk State	\$38,832,575	\$1,200,108	\$1,200,108
33	University			\$0
34	Radford University	\$30,598,683	1,744,993	\$1,744,993
35	Virginia Military	\$15,482,346	\$886,084	\$886,084
36	Institute			\$0
37	Virginia State	\$23,462,131	\$1,342,189	\$1,342,189
38	University			\$0
39	Richard Bland	\$3,095,964	\$360,149	\$160,149
40	College			\$0
41	Virginia Community	\$243,627,045	\$17,596,542	\$17,596,542
42	College System			\$0
43	Virginia Institute of	\$8,034,702	\$362,100	\$362,100
44	Marine Science			\$175,307
45	Southwest Virginia	\$1,303,164	\$80,111	\$80,111
46	Higher Education			\$0
47	Center			
48	Roanoke Higher	\$994,347	\$77,623	\$77,623
49	Education Authority			\$0
50	Institute for	\$5,468,313	\$274,172	\$274,172
51	Advanced Learning			\$0
52	and Research			
53	Southern Virginia	\$432,996	\$95,790	\$95,790
54	Higher Education			\$0
55	Center			

ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	New College	\$341,277	\$34,486	\$34,486	\$0
2	Institute				\$0
3	Eastern Virginia	\$500,000	\$524,429	\$524,429	\$0
4	Medical School				\$0
5	<b>TOTAL</b>	<b>\$1,308,319,456</b>	<b>\$69,520,000</b>	<b>\$68,000,000</b>	<b>\$15,950,000</b>
6	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first				
7	year and \$5,000,000 the second year is designated to support the equipment needs of				
8	Workforce Development activities, including those related to the New Economy Industry				
9	Credential Assistance Training Grant Program.				
10	E. 1. Out of the research allocations for Virginia Tech, \$950,000 the first year is				
11	designated for radar equipment to enhance the unmanned aircraft test range.				
12	2. Out of the allocations for the University of Virginia at Wise, \$520,000 the first year is				
13	designated for the acquisition of a Nuclear Magnetic Resonance Spectrometer.				
14	3. Out of the allocations for Richard Bland College, \$200,000 the first year is designated				
15	for the acquisition and installation of information technology security devices.				
16	4. Out of the allocations for George Mason University, \$400,000 the first year is				
17	designated for the acquisition and installation of equipment for the development and				
18	delivery of online courses and programs.				
19	5. Out of the allocations for Old Dominion University, \$400,000 the first year is				
20	designated for the acquisition and installation of equipment for the development and				
21	delivery of online courses and programs.				
22	Total for Virginia College Building Authority.....			\$0	\$0
23	TOTAL FOR OFFICE OF EDUCATION.....			<b>\$18,404,594,722</b>	<b>\$18,788,354,149</b>
24				<b>\$18,426,112,099</b>	<b>\$18,392,678,739</b>
25	General Fund Positions.....	18,527.65	18,530.65		
26			18,528.65		
27	Nongeneral Fund Positions.....	39,806.57	39,948.57		
28		40,228.07	40,593.07		
29	Position Level.....	58,334.22	58,479.22		
30		58,755.72	59,121.72		
31	Fund Sources: General.....	\$7,946,627,755	\$8,271,735,292		
32		\$7,775,650,331	\$8,103,714,179		
33	Special.....	\$41,228,245	\$41,337,140		
34			\$40,848,744		
35	Higher Education Operating.....	\$8,400,234,028	\$8,488,731,845		
36		\$8,511,168,633	\$8,217,476,180		
37	Commonwealth Transportation.....	\$1,067,105	\$1,067,105		
38		\$2,573,327	\$2,648,327		
39	Enterprise.....	\$5,479,910	\$5,479,910		
40	Trust and Agency.....	\$728,744,252	\$698,450,383		
41		\$808,798,226	\$728,714,922		
42	Debt Service.....	\$329,379,313	\$329,717,988		
43			\$337,393,916		
44	Dedicated Special Revenue.....	\$11,914,428	\$11,914,428		
45			\$16,482,503		
46	Federal Trust.....	\$939,919,686	\$939,920,058		

ITEM 257.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
<b>1</b>	<b>OFFICE OF FINANCE</b>				
<b>2</b>	<b>§ 1-84. SECRETARY OF FINANCE (190)</b>				
<b>3</b>	257.	Administrative and Support Services (79900).....		\$488,354	\$488,394
<b>4</b>				\$988,354	
<b>5</b>		General Management and Direction (79901).....	\$488,354	\$488,394	
<b>6</b>			\$988,354		
<b>7</b>		Fund Sources: General.....	\$488,354	\$488,394	
<b>8</b>			\$988,354		
<b>9</b>		Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.			
<b>10</b>		A. The Secretary of Finance, in consultation with other affected secretaries, is hereby			
<b>11</b>		authorized to order the State Comptroller to transfer to the general fund a reasonable sum, as			
<b>12</b>		determined by the State Comptroller, from annual charges of internal service funds and			
<b>13</b>		enterprise funds that exceed the cost of providing services or that represent over-recoveries			
<b>14</b>		from the general fund.			
<b>15</b>		B. Following every General Assembly session, the financial plan in place required by § 2.2-			
<b>16</b>		1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions adopted			
<b>17</b>		by the General Assembly that would alter financial assumptions included in the plan. The			
<b>18</b>		revised financial plan shall be posted on the Department of Planning and Budget website no			
<b>19</b>		later than September 1 of each year.			
<b>20</b>		C. Out of this appropriation, \$500,000 the first year from the general fund is to be used at the			
<b>21</b>		discretion of the Secretary of Finance to conduct intervention and remediation efforts in			
<b>22</b>		situations of local fiscal distress that have been previously documented by the Office of the			
<b>23</b>		Secretary of Finance prior to January 1, 2017. The Secretary shall report periodically on his			
<b>24</b>		efforts to the Chairmen of the House Appropriations and Senate Finance Committees.			
<b>25</b>		Total for Secretary of Finance.....		\$488,354	\$488,394
<b>26</b>				\$988,354	
<b>27</b>		General Fund Positions.....	4.00	4.00	
<b>28</b>		Position Level.....	4.00	4.00	
<b>29</b>		Fund Sources: General.....	\$488,354	\$488,394	
<b>30</b>			\$988,354		
<b>31</b>	<b>§ 1-85. DEPARTMENT OF ACCOUNTS (151)</b>				
<b>32</b>	258.	Financial Systems Development and Management			
<b>33</b>		(72400).....		\$3,376,976	\$3,376,976
<b>34</b>		Financial Systems Development (72401).....	\$736,493	\$736,493	
<b>35</b>		Financial Systems Maintenance (72402).....	\$1,060,044	\$1,060,044	
<b>36</b>		Computer Services (72404).....	\$1,580,439	\$1,580,439	
<b>37</b>		Fund Sources: General.....	\$3,376,976	\$3,376,976	
<b>38</b>		Authority: Title 2.2, Chapter 8, Code of Virginia.			
<b>39</b>	259.	Accounting Services (73700).....		\$8,651,150	\$8,651,150
<b>40</b>		General Accounting (73701).....	\$3,840,834	\$3,840,834	
<b>41</b>		Disbursements Review (73702).....	\$1,057,417	\$1,057,417	
<b>42</b>		Payroll Operations (73703).....	\$1,249,365	\$1,249,365	
<b>43</b>		Financial Reporting (73704).....	\$2,503,534	\$2,503,534	
<b>44</b>		Fund Sources: General.....	\$7,788,304	\$7,788,304	
<b>45</b>		Special.....	\$862,846	\$862,846	
<b>46</b>		Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.			
<b>47</b>		A.1. There is hereby created on the books of the State Comptroller the Commonwealth			

ITEM 259.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
2	statewide charge card program shall be deposited to the Commonwealth Charge Card				
3	Rebate Fund. The cost of administration of the program as well as rebates due to political				
4	subdivisions and payments due to the federal government are hereby appropriated from				
5	the fund. All remaining rebate revenue in the fund shall be deposited to the general fund				
6	by June 30 of each year.				
7	2. The Department of Accounts is authorized to include the administrative costs estimated				
8	at \$80,000 per year for executing entries in the Commonwealth's accounting system for				
9	Level III institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program				
10	costs appropriated from the fund.				
11	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the				
12	State Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
13	deposited into the State Treasury by General District Courts, Juvenile and Domestic				
14	Relations General District Courts, Combined District Courts, and the Magistrates System.				
15	The State Comptroller shall continue to make payments, in accordance with §§ 17.1-286				
16	and 58.1-3176, Code of Virginia, to the respective clerks on those amounts directly				
17	deposited into the state treasury by the Circuit Courts.				
18	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
19	known as the Federal Repayment Reserve Fund. The Fund shall be established on the				
20	books of the Comptroller and shall consist of such moneys as the State Comptroller				
21	determines will be required to repay the federal government its share of any rebates,				
22	Internal Service Fund profits, transfers to the general fund or amounts arising from other				
23	sources. Interest earned on the moneys in the Fund shall remain in the Fund and be				
24	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of				
25	the fiscal year shall not revert to the general fund but shall remain in the Fund. The				
26	Comptroller shall hold all moneys in this Fund until such payment is required by the				
27	federal government.				
28	2. Effective upon creation of Federal Repayment Reserve Fund, any agency with cash				
29	balances held in reserve for the anticipated federal repayment shall transfer the estimated				
30	amount determined by the State Comptroller prior to June 30. On an ongoing basis,				
31	agencies shall coordinate with the State Comptroller to identify amounts due to be				
32	returned to the federal government. The State Comptroller shall transfer those amounts to				
33	the Fund on or before June 30 of each year.				
34	D. The Department of Accounts is authorized to charge employees a mandatory fee of up				
35	to 15 cents for each payroll deduction administered under the Supplemental Insurance and				
36	Annuities program. Reimbursement by the employing agency is prohibited.				
37	260.	Service Center Administration (82600).....		\$2,653,260	\$2,783,466
38		Payroll Service Bureau (82601).....	\$2,653,260	\$2,783,466	
39		Fund Sources: Internal Service.....	\$2,653,260	\$2,783,466	
40	Authority: Title 2.2, Chapter 8, Code of Virginia.				
41	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown				
42	are estimates from an internal service fund which shall be paid solely from revenues				
43	derived from charges for services.				
44	B.1. The Department of Accounts shall operate the payroll service center to support the				
45	salaried and wage employees of all agencies identified by the Department of Planning and				
46	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
47	transferring such records and functions as may be required. The payroll service center				
48	shall provide services to employees to include, but not be limited to, payroll, benefit				
49	enrollment and leave accounting. The Department of Accounts shall be responsible for all				
50	accounting reconciliations for these services; however, each employing agency shall				
51	remain fully responsible for certifying the accuracy of each payroll paid to its employees.				
52	This certification shall be in such form as the Comptroller directs.				
53	2.a. The Department of Accounts shall recover the cost of services provided by the payroll				
54	service center through interagency transactions as determined by the State Comptroller.				



ITEM 260.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	b. The Department of Accounts is authorized to charge the following rates to agencies				
2	participating in the payroll service center based on the type and number of W-2 forms				
3	processed and how each customer agency reports employee leave to the department:				
4	<b>Criteria</b>		<b>FY 2017</b>		<b>FY 2018</b>
5	Wage employees with automatic leave		\$106.34		\$111.55
6	processing				
7	Wage employees with manual leave		\$118.85		\$124.67
8	processing				
9	Salaried employees without leave		\$125.11		\$131.23
10	processing				
11	Salaried employees with automatic leave		\$131.36		\$137.79
12	processing				
13	Salaried employees with manual leave		\$143.87		\$150.92
14	processing				
15	C.1. The Department of Accounts shall operate a fiscal service center to support the				
16	operations of all agencies identified by the Department of Planning and Budget. The agencies				
17	so identified shall cooperate with the Department of Accounts in transferring such records and				
18	functions as may be required. The service center shall provide services to agencies to include				
19	accounts payable processing, travel voucher processing, related reconciliations, and such				
20	other fiscal services as may be appropriate.				
21	2. The Department of Accounts shall recover the cost of services provided by the fiscal				
22	service center through interagency transactions as determined by the State Comptroller.				
23	3. The Department of Accounts is authorized to charge fees of up to twenty percent of				
24	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative				
25	costs of supporting such initiatives. These fees are over and above any fees charged by				
26	outside collections contractors and/or enhanced collection revenues returned to the				
27	Commonwealth.				
28	D. Nothing in this section shall prohibit additional agencies from using the services of the				
29	centers; however, such additions shall be subject to approval by the affected cabinet secretary				
30	and the Secretary of Finance.				
31	261. Information Systems Management and Direction				
32	(71100).....			\$24,027,675	\$25,030,659
33	Financial Oversight for Performance Budgeting				
34	System (71107).....	\$3,967,981	\$3,967,981		
35	Financial Oversight for Cardinal System (71108).....	\$20,059,694	\$21,062,678		
36	Fund Sources: Internal Service.....	\$24,027,675	\$25,030,659		
37	Authority: Title 2.2 Chapter 8, Code of Virginia				
38	A.1. The appropriation for Financial Oversight for Performance Budgeting System and				
39	Financial Oversight for Cardinal System is sum sufficient and amounts shown are estimates				
40	from internal service funds which shall be paid solely from revenues derived from charges for				
41	services. Out of this appropriation, the Performance Budgeting System is appropriated				
42	\$3,967,981 the first year and \$3,967,981 the second year from internal service fund revenues.				
43	Out of this appropriation, the Cardinal system is appropriated \$20,059,694 the first year and				
44	\$21,062,678 the second year from internal service fund revenues. The State Comptroller shall				
45	establish a fund entitled the Enterprise Applications Internal Service Fund. All users of the				
46	Commonwealth's enterprise applications shall be assessed a surcharge based on licenses,				
47	transactions, or other meaningful methodology as determined by the Secretary of Finance and				
48	the owner of the enterprise application, which shall be deposited in the fund. Additionally, the				
49	State Comptroller shall recover the cost of services provided for the administration of the fund				
50	through interagency transactions as determined by the State Comptroller.				
51	2. The State Comptroller shall submit revised projections of revenues and expenditures for the				
52	internal service fund and estimates of any anticipated changes to fee schedules in accordance				
53	with § 4-5.03 of this act.				

ITEM 261.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	3. In the event that expenses of the enterprise applications become due before costs have				
2	been fully recovered in the department's internal service fund, a treasury loan shall be				
3	provided to the department to finance these costs. This treasury loan shall be repaid from				
4	the proceeds collected in the fund.				
5	B.1. A working capital advance of up to <del>\$25,000,000</del> \$52,000,000 shall be provided to the				
6	Department of Accounts to pay the initial costs of the replacement of the Commonwealth				
7	Integrated Payroll/Personnel System (CIPPS). Initial costs include any costs necessary				
8	for the planning, development, and configuration of the new payroll system. Initial costs				
9	do not include statewide roll-out costs necessary to ensure agencies are prepared for the				
10	implementation of the new payroll system and the decommissioning of CIPPS such as				
11	applications configuration, agency training, change management costs, or costs incurred				
12	by line agencies to develop required interfaces from agency based systems. From this				
13	amount up to \$10,000,000 may be directed toward any unforeseen costs associated with				
14	the roll-out of the statewide financial management system known as Cardinal.				
15	2. The Secretary of Finance and Secretary of Technology shall approve the drawdowns				
16	from this working capital advance prior to the expenditure of funds. The State Comptroller				
17	shall notify the Governor and the Chairmen of the House Appropriations and Senate				
18	Finance Committees of any approved drawdowns.				
19	3. Repayment of the working capital advance and ongoing systems operation, maintenance				
20	and support costs for the statewide financial management system shall be funded through				
21	the Enterprise Applications Internal Service Fund established pursuant to this Item.				
22	262.	Administrative and Support Services (79900).....		\$1,437,473	\$1,437,885
23		General Management and Direction (79901).....	\$1,437,473	\$1,437,885	
24		Fund Sources: General.....	\$1,437,473	\$1,437,885	
25	Authority: Title 2.2, Chapter 8, Code of Virginia.				
26	As a condition of the appropriation in this Item, the department shall provide to the				
27	Chairmen of the House Appropriations and Senate Finance Committees the expenditure				
28	and revenue reports necessary for timely legislative oversight of state finances. The				
29	necessary reports include monthly and year-end versions and shall be provided in an				
30	interactive electronic format agreed upon by the Chairmen of the House Appropriations				
31	and Senate Finance Committees, or their designees, and the Comptroller. Delivery of these				
32	reports shall occur by way of electronic mail or other methods to ensure their receipt				
33	within 48 hours of their initial run after the close of the business month.				
34	263.	In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment			
35		of principal of or interest on any of its general obligation bonded indebtedness when due,			
36		the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby			
37		authorized to make such payment to the bondholder, or paying agent for the bondholder,			
38		and to recover such payment and associated costs of publication and mailing from any			
39		funds appropriated and payable by the Commonwealth to the unit for any and all purposes.			
40	264.	In the event of default by any employer participating in the health insurance program			
41		authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees			
42		and costs of the program, the State Comptroller is hereby authorized to pay such			
43		premiums and costs and to recover such payments from any funds appropriated and			
44		payable by the Commonwealth to the employer for any purpose. The State Comptroller			
45		shall make such payments upon receipt of notice from the Director, Department of Human			
46		Resource Management, that such payments are due and unpaid from the employer.			
47	265.	The State Comptroller shall make calculations of payments and transfers related to interest			
48		earned on federal funds, interest receivable on state funds advanced on behalf of federal			
49		programs, and direct cost reimbursements due from the federal government pursuant to			
50		Item 280 of this act.			
51		Total for Department of Accounts.....		\$40,146,534	\$41,280,136

ITEM 265.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	115.00	115.00		
2	Nongeneral Fund Positions.....	53.00	53.00		
3	Position Level.....	168.00	168.00		
4	Fund Sources: General.....	\$12,602,753	\$12,603,165		
5	Special.....	\$862,846	\$862,846		
6	Internal Service.....	\$26,680,935	\$27,814,125		
7	<b>Department of Accounts Transfer Payments (162)</b>				
8	266. Financial Assistance to Localities - General (72800)				
9	a sum sufficient, estimated at.....			\$570,565,000	\$572,065,000
10	Distribution of Rolling Stock Taxes (72806).....	\$7,100,000	\$7,100,000		
11	Distribution of Recordation Taxes (72808).....	\$40,000,000	\$40,000,000		
12	Financial Assistance to Localities - Rental Vehicle				
13	Tax (72810).....	\$45,000,000	\$46,500,000		
14	Distribution of Sales Tax Revenues from Certain				
15	Public Facilities (72811).....	\$1,040,000	\$1,040,000		
16	Distribution of Tennessee Valley Authority				
17	Payments in Lieu of Taxes (72812).....	\$1,300,000	\$1,300,000		
18	Distribution of the Virginia Communications Sales				
19	and Use Tax (72816).....	\$440,000,000	\$440,000,000		
20	Distribution of Payments to Localities for Enhanced				
21	Emergency Communications Services (72817).....	\$36,000,000	\$36,000,000		
22	Distribution of Sales Tax Revenues from Certain				
23	Tourism Projects (72819).....	\$125,000	\$125,000		
24	Fund Sources: General.....	\$49,565,000	\$49,565,000		
25	Trust and Agency.....	\$45,000,000	\$46,500,000		
26	Dedicated Special Revenue.....	\$476,000,000	\$476,000,000		
27	Authority: §§ 15.2-5814, 15.2-5914, 33.2-2400, 58.1-608.3, 58.1-662, 58.1-815.1, 58.1-816,				
28	58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of Virginia.				
29	A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000				
30	the second year from the general fund shall be deposited into the Northern Virginia				
31	Transportation District Fund, as provided in § 33.2-2400, Code of Virginia. Said amount shall				
32	consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax,				
33	Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun,				
34	and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be				
35	transferred to Item 457 of this act and shall be used to support the Northern Virginia				
36	Transportation District Program as defined in § 33.2-2401, Code of Virginia. The				
37	Commonwealth Transportation Board shall make such allocations and expenditures from the				
38	fund as are provided in the Northern Virginia Transportation District, Commonwealth of				
39	Virginia Revenue Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The				
40	Commonwealth Transportation Board also shall make such allocations and expenditures from				
41	the fund as are provided in Chapters 470 and 597 of the 1994 Acts of Assembly (amendments				
42	to Chapter 391, 1993 Acts of Assembly).				
43	B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an				
44	amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the				
45	general fund shall be deposited into the set-aside fund as requested in an ordinance adopted				
46	March 28, 1995, and in compliance with the requirements provided for in § 58.1-816.1, Code				
47	of Virginia, for an account for the City of Chesapeake. These amounts shall be transferred to				
48	Item 457 of this act and shall be allocated by the Commonwealth Transportation Board to				
49	provide for the debt service pursuant to the Oak Grove Connector, City of Chesapeake,				
50	Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994 (Chapters				
51	233 and 662, 1994 Acts of Assembly).				
52	C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum				
53	sufficient equal to the state personal, corporate, and pass-through entity income and sales and				
54	use tax revenues to which the authority is entitled.				

ITEM 266.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is			
2	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
3	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues			
4	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia			
5	Communications Sales and Use Tax. All revenue received by the Commonwealth			
6	pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the			
7	state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and			
8	shall be distributed pursuant to § 58.1-662, Code of Virginia and Item 287 of this act. For			
9	the purposes of the State Comptroller's preliminary and final annual reports required by §			
10	2.2-813, Code of Virginia, however, all deposits to and disbursements from the fund shall			
11	be accounted for as part of the general fund of the state treasury.			
12	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
13	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the			
14	Department of Taxation for the costs of administering the Virginia Communications Sales			
15	and Use Tax Fund.			
16	E. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is			
17	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
18	\$45,000,000 in the first year and \$46,500,000 in the second year equal to the revenues			
19	collected pursuant to A. 2 of § 58.1-1736 Code of Virginia, from the Virginia Motor			
20	Vehicle Rental Tax.			
21	F. In order to carry out the provisions of § 56-484.17 et seq., Code of Virginia, there is			
22	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
23	\$36,000,000 in the first year and \$36,000,000 in the second year equal to the revenues			
24	collected pursuant to § 56-484.17.1 Code of Virginia, from the Virginia Wireless Tax.			
25	267. Revenue Stabilization Fund (73500).....		\$605,552,819	\$0
26			\$605,572,105	
27	Payments to the Revenue Stabilization Fund			
28	(73501).....	\$605,552,819	\$0	
29		\$605,572,105		
30	Fund Sources: General.....	\$605,552,819	\$0	
31		\$605,572,105		
32	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			
33	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to			
34	the General Assembly the certified tax revenues collected in the most recently ended fiscal			
35	year. The auditor shall, at the same time, provide his report on the 15 percent limitation			
36	and the amount that could be paid into the fund in order to satisfy the mandatory deposit			
37	requirement of Article X, Section 8 of the Constitution of Virginia as well as the			
38	additional deposit requirement of § 2.2-1829, Code of Virginia.			
39	B. Out of this appropriation, <del>\$605,552,819</del> \$605,572,105 the first year from the general			
40	fund attributable to actual tax collections for FY 2015 shall be paid by the State			
41	Comptroller on or before June 30, 2017, into the Revenue Stabilization Fund pursuant to §			
42	2.2-1829, Code of Virginia. This amount is based on the certification of the Auditor of			
43	Public Accounts of actual tax revenues for FY 2015. This appropriation meets the			
44	mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia.			
45	C. This appropriation includes \$129,500,000 that was provided in Chapter 665, 2015 Acts			
46	of Assembly, as an advance payment for the mandatory deposit to the Revenue			
47	Stabilization Fund required in FY 2017.			
48	<i>D.1. For purposes of determining a transfer from the Revenue Stabilization Fund to the</i>			
49	<i>general fund as a result of a downward revision in general fund revenues, the term "total</i>			
50	<i>general fund revenues appropriated" shall mean the general fund operating and capital</i>			
51	<i>appropriations for each year of the biennium contained in the Appropriation Act which is</i>			
52	<i>in effect at the time when such downward revision in general fund revenues is made.</i>			
53	2. In accordance with Article 10, § 8, Virginia Constitution, and § 2.2-1830, Code of			
54	Virginia, the amount of the transfer shall not exceed the lesser of one-half of the balance			

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>of the Revenue Stabilization Fund or one-half of the forecasted shortfall in revenues.</i>			
2	<i>3. The anticipated shortfalls in general fund revenues for fiscal years ending June 30, 2017,</i>			
3	<i>and June 30, 2018, shall be computed by comparing the revised forecast for "Total General</i>			
4	<i>Fund Resources Available for Appropriation" as shown in § 3 of the first enactment to the</i>			
5	<i>total general fund revenues appropriated for each year of the biennium as contained in the</i>			
6	<i>general appropriation act as it became effective on July 1, 2016 (Chapter 780 of the Acts of</i>			
7	<i>Assembly of 2016).</i>			
8	<i>4. For purposes of computing the shortfall in revenues, the revised forecast referenced in</i>			
9	<i>paragraph 3 above shall consist of the revised forecast of revenues and transfers presented to</i>			
10	<i>the Governor's Advisory Council on Revenue Estimates on November 28, 2016, adjusted for</i>			
11	<i>any technical revisions pursuant to current law. Any subsequent policy-based adjustments to</i>			
12	<i>revenues or transfers that are dependent upon the passage of legislation or other budgetary</i>			
13	<i>action that requires approval by the 2017 General Assembly shall not be considered as part</i>			
14	<i>of the adjustments to the forecast for purposes of calculating the revenue shortfall in fiscal</i>			
15	<i>year 2017 or fiscal year 2018.</i>			
16	<i>5. One-half of the shortfall in revenues in fiscal year 2017 is estimated at \$294,653,279,</i>			
17	<i>which is less than one-half of the balance in the Revenue Stabilization Fund as of June 30,</i>			
18	<i>2017. Of this shortfall amount, \$294,653,279 is hereby appropriated in FY 2017, pursuant to</i>			
19	<i>§ 2.2-1830, Code of Virginia. The State Comptroller shall deposit this sum into the general</i>			
20	<i>fund of the state treasury on or before June 30, 2017.</i>			
21	<i>6. One-half of the shortfall in revenues in fiscal year 2018 is estimated at \$272,542,500,</i>			
22	<i>which is less than one-half of the balance in the Revenue Stabilization Fund as of June 30,</i>			
23	<i>2018. Of this shortfall amount, \$272,542,500 is hereby appropriated in FY 2018, pursuant to</i>			
24	<i>§ 2.2-1830, Code of Virginia. The State Comptroller shall deposit this sum into the general</i>			
25	<i>fund of the state treasury on or before June 30, 2018.</i>			
26	268.	Virginia Education Loan Authority Reserve Fund		
27		(73600).....		\$194,778
28		Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778
29		Edvantage Reserve Fund (73602).....	\$100,000	\$100,000
30		Fund Sources: Trust and Agency.....	\$194,778	\$194,778
31		Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.		
32		A. The General Assembly hereby recognizes and reaffirms the provisions of such		
33		Declarations as may have been adopted by the Virginia Education Loan Authority pursuant to		
34		Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated		
35		from the VELA Loan Servicing Reserve Fund within the state treasury such sums as may be		
36		necessary, not to exceed \$94,778, to be paid out by the State Comptroller consistent with the		
37		provisions of the Declarations. There is hereby appropriated from the VELA Loan Servicing		
38		Reserve Fund within the state treasury such sums as may be necessary, not to exceed		
39		\$100,000, to be paid out by the State Comptroller for the purpose of determining the validity		
40		and amount of any claims against the Fund. The State Comptroller is authorized to take such		
41		actions as may be necessary to effect the provisions of this paragraph.		
42		B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the		
43		State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund		
44		shall remain with the fund.		
45	269.	Line of Duty (76000).....		\$9,458,131
46				<del>\$9,458,131</del>
47		Death Benefit Payments Under the Line of Duty Act		\$0
48		(76001).....	\$525,000	<del>\$525,000</del>
49				\$0
50		Health Insurance Benefit Payments Under the Line		\$0
51		of Duty Act (76002).....	\$8,933,131	<del>\$8,933,131</del>
52				\$0
53		Fund Sources: Trust and Agency.....	\$9,458,131	<del>\$9,458,131</del>
54				\$0

ITEM 269.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 9.1, Chapter 4, Code of Virginia.			
2	A. In addition to such other payments as may be available, the full cost of group health			
3	insurance, net of any deductions and credits, for the surviving spouses and dependents of			
4	certain public safety officers killed in the line of duty and for certain public safety officers			
5	disabled in the line of duty, and the spouses and dependents of such disabled officers, are			
6	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.			
7	B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of			
8	benefits prescribed by and administered under the Line of Duty Act. The funds of the Line			
9	of Duty Act Fund shall be deemed separate and independent trust funds, shall be			
10	segregated and accounted for separately from all other funds of the Commonwealth, and			
11	shall be invested and administered solely in the interests of the covered employees and			
12	beneficiaries thereof. Neither the General Assembly nor any public officer, employee, or			
13	agency shall use or authorize the use of the Fund for any purpose other than as provided in			
14	law for benefits and administrative expenses. Fund deposits are irrevocable and are not			
15	subject to the claims of creditors. In addition to other such powers as shall be vested in the			
16	board, the board shall have the full power to invest, reinvest and manage assets of the			
17	Fund in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and			
18	no officer, director, or member of the board or of any advisory committee of the			
19	Retirement System or any of its tax exempt subsidiary corporations whose actions are			
20	within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held			
21	personally liable for losses suffered by the Fund on investments made under the authority			
22	of this article. The board is authorized to establish loans to the Fund from the Group Life			
23	program in such amounts and under such terms as may be established by the board. The			
24	Fund shall reimburse the Retirement System for all reasonable costs incurred and			
25	associated, directly and indirectly, with the administration, management and investment of			
26	the Fund.			
27	2. Definitions. As used in this item:			
28	"Board" means the Board of Trustees of the Virginia Retirement System.			
29	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a			
30	participating employer or non-participating employer eligible for coverage under the			
31	provisions of the Line of Duty Act.			
32	"Fund" means the Line of Duty Act Fund.			
33	"Line of Duty Act" means § 9.1-400 et seq.			
34	"Non-participating employer" means any political subdivision making the irrevocable			
35	election, in a manner and on such forms as prescribed by the board, to self-fund Line of			
36	Duty Act benefits under paragraph B.4 of this Item.			
37	"Participating employer" means any agency of the Commonwealth with covered			
38	employees and any (i) county, city, or town with covered employees that does not make			
39	the election under paragraph B.4 of this Item; or (ii) political entity, subdivision, branch,			
40	commission, public authority, or body corporate, or other entity of a local government			
41	with covered employees that does not make the election under paragraph B.4 of this Item.			
42	"Retirement System" means the Virginia Retirement System.			
43	3. Payment of benefits; funding of benefits.			
44	a. All payments for benefits provided through the Line of Duty Act shall be paid by the			
45	State Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit			
46	payments made on behalf of participating employers that, which payments have been			
47	approved by the State Comptroller. The State Comptroller shall be reimbursed on no more			
48	than a monthly basis from documentation provided to the Retirement System.			
49	Reimbursement from the Fund may include reasonable administrative expenses incurred			
50	by the Department of Accounts or the State Comptroller for administering the provisions			
51	of the Line of Duty Act.			
52	Each participating employer shall make contributions each year to the Fund in accordance			

ITEM 269.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	with guidelines adopted by the board. Such contributions shall be for purposes of funding			
2	benefits and administrative expenses under the Line of Duty Act. The employer contribution			
3	for each participating employer shall be determined by the board on a current disbursement			
4	basis in accordance with the provisions of this section.			
5	b. For purposes of this Item, employer contributions for coverage provided to members of the			
6	National Guard and United States military reserves on active duty shall be paid by the			
7	Commonwealth.			
8	c. For purposes of establishing employer contribution contributions, a member of any fire			
9	company or department or rescue squad that has been recognized by an ordinance or a			
10	resolution of the governing body of any county, city, or town of the Commonwealth as an			
11	integral part of the official safety program of such county, city, or town shall be considered			
12	part of the city, county, or town served by the company, department or rescue squad. If a			
13	company, department, or rescue squad serves more than one city, county, or town, the			
14	affected cities, counties, or towns shall determine the basis and apportionment of the required			
15	covered payroll and contributions for each department, company, or rescue squad.			
16	d. Each participating employer shall provide all required data requested by the Board to			
17	administer the Fund in a form approved by the board.			
18	e. In the event any participating employer fails to remit contributions or other fees and costs			
19	of the Fund as duly prescribed, the board shall inform the State Comptroller and the			
20	participating employer of the delinquent amount. The State Comptroller shall forthwith			
21	transfer such amounts to the Fund from any moneys otherwise distributable to such			
22	participating employer.			
23	4. Irrevocable election to become non-participating employer.			
24	a. A political subdivision with covered employees may make, in a manner and on such forms			
25	as prescribed by the board, an irrevocable election on or before July 1, 2012, or for the RSW			
26	Regional Jail Authority on or before July 1, 2016, to be deemed a non-participating employer			
27	fully responsible for self-funding all benefits relating to its past and present covered			
28	employees under the Line of Duty Act from its own funds, including any responsibility			
29	apportioned to it under the provisions of paragraph 3(c) above. Non-participating employers			
30	shall continue to be subject to the provisions set forth in the Line of Duty Act.			
31	b. A non-participating employer shall not be required to contribute to the Fund, nor shall it be			
32	required to contribute to the costs incurred or associated, directly or indirectly, with the			
33	administration, management and investment of the Fund.			
34	c. Effective July 1, 2012, non-participating employers shall be responsible for self-			
35	administering the payments of benefits in accordance with the requirements of the Line of			
36	Duty Act. The eligibility determination process for the Line of Duty benefit shall continue to			
37	be determined consistent with the provisions of § 9.1-403 and any other applicable section of			
38	Code. The State Comptroller shall determine and collect from a non-participating employer an			
39	amount representing reasonable costs incurred and associated, directly and indirectly, with			
40	such eligibility determination.			
41	d. In the event any non-participating employer fails to remit benefit and other costs of the			
42	Line of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any			
43	moneys otherwise distributable to such non-participating employer.			
44	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23,			
45	Code of Virginia shall, upon request by the State Comptroller, make a written report of its			
46	conclusions and recommendations on matters referred to it regarding eligibility for benefits			
47	under the Line of Duty Act.			
48	C. In addition to any other benefit provided by law, an additional death benefit in the amount			
49	of \$20,000 for the surviving spouses and dependents of certain members of the National			
50	Guard and United States military reserves killed in action in any armed conflict on or after			
51	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of			
52	Duty Death and Health Benefits Trust Fund. The Department of Accounts, with support from			
53	the Department of Military Affairs, shall determine eligibility for this benefit.			

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. For any surviving spouse of a "deceased person" or any "disabled person" as those				
2	terms are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and				
3	who would otherwise qualify for the health insurance credit described in Chapter 14 of				
4	Title 51.1, Code of Virginia, the amount of such credit shall be calculated and reimbursed				
5	to the State Comptroller for deposit into the Line of Duty Death and Health Benefits Trust				
6	Fund from the health insurance credit trust fund, in a manner prescribed by the Board of				
7	Trustees of the Virginia Retirement System.				
8	E. A member of any fire company providing fire protection services for facilities of the				
9	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive				
10	benefits according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code				
11	of Virginia. Funding for the inclusion of a member of any fire company providing fire				
12	protection services for facilities of the Virginia National Guard or the Virginia Air				
13	National Guard will be paid by the Department of Military Affairs out of its appropriation				
14	in Item 410 of this act.				
15	F. It is the intent of the General Assembly that expeditious payments for burial expenses				
16	be made for persons whose death is determined to be a direct and proximate result of their				
17	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller				
18	is hereby authorized to release, at the request of the family of a person who may be subject				
19	to the line of duty death benefits, payments to a funeral service provider for burial and				
20	transportation costs. These payments would be advanced from the death benefit that would				
21	be due to the beneficiary of the deceased person if it is determined that the person				
22	qualifies for line of duty coverage. Expenses advanced under this provision shall not				
23	exceed the coverage amounts outlined in § 65.2-512. In the event a determination is made				
24	that the death is not subject to the line of duty benefits, the Virginia Retirement System or				
25	other retirement fund to which the deceased is a member, will deduct from benefit				
26	payments otherwise due to be paid to the beneficiaries of the deceased, payments				
27	previously paid by the State Comptroller for burial and related transportation expenses and				
28	return such funds to the State Comptroller. The State Comptroller shall have the right to				
29	file a claim with the Virginia Workers' Compensation Commission against any employer				
30	to recover burial and related transportation expenses advanced under this provision.				
31	G. Any locality that has established a trust, trusts, or equivalent arrangements for the				
32	purpose of accumulating and investing assets to fund post-employment benefits other than				
33	pensions under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from				
34	the assets of the trust, trusts, or equivalent arrangements.				
35	<i>H. The provisions of this Item are effective until June 30, 2017.</i>				
36	270. Personnel Management Services (70400).....			\$32,686,276	\$32,686,276
37	Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276		
38	Fund Sources: Trust and Agency.....	\$32,686,276	\$32,686,276		
39	Authority: Title 2.2, Chapter 8, Code of Virginia.				
40	271. Financial Assistance for Health Research (40700)...			\$1,326,344	\$1,326,344
41	Health Research Grant Administration Services				
42	(40701).....	\$1,326,344	\$1,326,344		
43	Fund Sources: Dedicated Special Revenue.....	\$1,326,344	\$1,326,344		
44	Authority: Title 2.2, Chapter 8, Code of Virginia.				
45	The Department of Accounts is authorized to disburse, as fiscal agent for the				
46	Commonwealth Health Research Board, funds received from the Virginia Retirement				
47	System pursuant to § <del>23-284</del> § 32.1-162.28, Code of Virginia.				
48	272. Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
49	Reimbursements to Localities for Personal				
50	Property Tax Relief (74601).....	\$950,000,000	\$950,000,000		
51	Fund Sources: General.....	\$950,000,000	\$950,000,000		
52	Authority: Discretionary Inclusion.				



ITEM 272.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year			
2	from the general fund is provided to be used to implement a program which provides			
3	equitable tax relief from the personal property tax on vehicles.			
4	2. The amounts appropriated in this Item provide for a local reimbursement level of 70			
5	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at			
6	\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to			
7	localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be			
8	reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.			
9	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as			
10	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each			
11	county's, city's and town's share of the total funds available for reimbursement for personal			
12	property tax relief pursuant to that subsection shall be pro rata based upon the actual payments			
13	to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax			
14	year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that			
15	chapter for tax year 2004, made with respect to reimbursement requests submitted on or			
16	before December 31, 2005, as certified in writing by the Auditor of Public Accounts not later			
17	than March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1,			
18	2004 Acts of Assembly, Special Session I, this paragraph shall become effective upon the			
19	effective date of this act.			
20	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code			
21	of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect			
22	to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be			
23	deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of			
24	its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the			
25	provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of			
26	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to			
27	such locality for tangible personal property tax relief among the owners of qualifying			
28	vehicles, and such locality's tax bills provide a general description of the criteria upon which			
29	relief has been allocated and set out, for each qualifying vehicle that is the subject of such bill,			
30	the specific dollar amount of relief so allocated.			
31	D. The Secretary of Finance may authorize advance payment, from funds appropriated in this			
32	Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief			
33	under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary			
34	finds that such town (1) had a due date for tangible personal property taxes on qualified			
35	vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for			
36	tangible personal property taxes on qualified vehicles for tax year 2004 falling between			
37	January 1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title			
38	58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the			
39	cash method of accounting, and (5) would suffer fiscal hardship in the absence of such			
40	advance payment.			
41	E. It is the intention of the General Assembly that reimbursements to counties, cities and			
42	towns that had a billing date for tax year 2004 tangible personal property taxes with respect to			
43	qualifying vehicles falling between January 1 and June 30, 2004, and received personal			
44	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth			
45	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,			
46	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of			
47	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable			
48	to such spring billing dates not later than August 15 of each fiscal year.			
49	Total for Department of Accounts Transfer Payments			
50			<b>\$2,169,783,348</b>	<b>\$1,565,730,529</b>
51			<b>\$2,169,802,634</b>	<b>\$1,556,272,398</b>
52	Nongeneral Fund Positions.....	1.00	1.00	
53	Position Level.....	1.00	1.00	
54	Fund Sources: General.....	\$1,605,117,819	\$999,565,000	
55		\$1,605,137,105		

ITEM 272.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Trust and Agency.....	\$87,339,185	\$88,839,185			
2			\$79,381,054			
3	Dedicated Special Revenue.....	\$477,326,344	\$477,326,344			
4	Grand Total for Department of Accounts.....			\$2,209,929,882	\$1,607,010,665	
5				\$2,209,949,168	\$1,597,552,534	
6	General Fund Positions.....	115.00	115.00			
7	Nongeneral Fund Positions.....	54.00	54.00			
8	Position Level.....	169.00	169.00			
9	Fund Sources: General.....	\$1,617,720,572	\$1,012,168,165			
10		\$1,617,739,858				
11	Special.....	\$862,846	\$862,846			
12	Internal Service.....	\$26,680,935	\$27,814,125			
13	Trust and Agency.....	\$87,339,185	\$88,839,185			
14			\$79,381,054			
15	Dedicated Special Revenue.....	\$477,326,344	\$477,326,344			
16	<b>§ 1-86. DEPARTMENT OF PLANNING AND BUDGET (122)</b>					
17	273. Planning, Budgeting, and Evaluation Services					
18	(71500).....			\$8,144,587	\$7,614,163	
19					\$7,701,522	
20	Budget Development and Budget Execution					
21	Services (71502).....	\$5,160,087	\$5,160,251			
22			\$5,137,610			
23	Legislation and Executive Order Review Service					
24	(71504).....	\$43,068	\$43,068			
25	Forecasting and Regulatory Review Services					
26	(71505).....	\$601,370	\$601,370			
27	Program Evaluation Services (71506).....	\$1,912,309	\$1,381,660			
28			\$1,491,660			
29	Administrative Services (71598).....	\$427,753	\$427,814			
30	Fund Sources: General.....	\$7,844,587	\$7,314,163			
31			\$7,401,522			
32	Special.....	\$300,000	\$300,000			
33	Authority: Title 2.2, Chapter 15, and Chapter 26, Article 29, Code of Virginia.					
34	A. The Department of Planning and Budget shall be responsible for continued					
35	development and coordination of an integrated, systematic policy analysis, planning,					
36	budgeting, performance measurement and evaluation process within state government.					
37	The department shall collaborate with the Governor's Secretaries and all other agencies of					
38	state government and other entities as necessary to ensure that information generated from					
39	these processes is useful for managing and improving the efficiency and effectiveness of					
40	state government operations.					
41	B. The Department of Planning and Budget shall be responsible for the continued					
42	development and coordination of a review process for strategic plans and performance					
43	measures of the state agencies. The review process shall assess on a periodic basis the					
44	structure and content of the plans and performance measures, the processes used to					
45	develop and implement the plans and measures, the degree to which agencies achieve					
46	intended goals and results, and the relation between intended and actual results and budget					
47	requirements.					
48	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or					
49	before December 20, the Department of Planning and Budget shall deliver to the presiding					
50	officer of each house of the General Assembly a copy of the budget document containing					
51	the explanation of the Governor's budget recommendations. This copy may be in					
52	electronic format.					
53	2. The Department of Planning and Budget shall include in the budget document the					
54	amount of projected spending and projected net tax-supported state debt for each year of					

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the biennium on a per capita basis. For this purpose, "spending" is defined as total			
2	appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The most			
3	current population estimates from the Weldon Cooper Center for Public Services shall be used			
4	to make the calculations.			
5	D.1.a. Notwithstanding any contrary provision of law, any school division may also request			
6	the Department of Planning and Budget to coordinate a school efficiency review for the			
7	division, including but not limited to the selection of the contractor to conduct that school			
8	division's review, by entering into an agreement with the Department of Planning and Budget			
9	to participate in a locally-funded school efficiency review. Each participating school division			
10	shall pay 100 percent of the cost of the review. A nongeneral fund appropriation of \$300,000			
11	the first year and \$300,000 the second year is provided for use by the Department of Planning			
12	and Budget to facilitate the collection of payments from school divisions for the purposes of			
13	this item.			
14	b. Payment shall be made in full from the participating school division to the Department of			
15	Planning and Budget prior to making the final award of the contract to conduct the review.			
16	E. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
17	general fund is provided to contract for population projections, notwithstanding the provisions			
18	of § 60.2-113, Code of Virginia.			
19	F. Included in the appropriation for this item is \$788,000 the first year from the general fund			
20	for the operation of the Council on Virginia's Future.			
21	G. The Council on Virginia's Future shall work cooperatively with the Department of Housing			
22	and Community Development in establishing GO Virginia, pursuant to the provisions of			
23	House Bill 834 and Senate Bill 449 of the 2016 Session of the General Assembly.			
24	Total for Department of Planning and Budget.....		<b>\$8,144,587</b>	<b>\$7,614,163</b>
25				<b>\$7,701,522</b>
26	General Fund Positions.....	64.00	64.00	
27	Nongeneral Fund Positions.....	3.00	3.00	
28	Position Level.....	67.00	67.00	
29	Fund Sources: General.....	\$7,844,587	\$7,314,163	
30			\$7,401,522	
31	Special.....	\$300,000	\$300,000	
32	<b>§ 1-87. DEPARTMENT OF TAXATION (161)</b>			
33	274. Planning, Budgeting, and Evaluation Services			
34	(71500).....		\$3,784,360	\$3,784,360
35				\$3,686,720
36	Tax Policy Research and Analysis (71507).....	\$1,842,998	\$1,842,998	
37	Appeals and Rulings (71508).....	\$1,241,127	\$1,241,127	
38			\$1,143,487	
39	Revenue Forecasting (71509).....	\$700,235	\$700,235	
40	Fund Sources: General.....	\$3,784,360	\$3,784,360	
41			\$3,686,720	
42	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and			
43	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.			
44	A. The Department of Taxation shall continue the staffing and responsibility for the revenue			
45	forecasting of the Commonwealth Transportation Funds, including the Department of Motor			
46	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of			
47	Motor Vehicles shall provide the Department of Taxation with direct access to all data records			
48	and systems required to perform this function. The Department of Planning and Budget shall			
49	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure			
50	the successful consolidation of this function.			
51	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-			
52	private partnership contracts shall be required in years following the final report upon the			

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	completion of contract or when no such contract is active.			
2	C. The Department of Taxation shall report no later than September 1 on an annual basis,			
3	to the Chairmen of the House Appropriations, House Finance and Senate Finance			
4	Committees, on the amount of state sales and use tax revenues authorized to be remitted			
5	for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and §			
6	58.1-3851.2, of the Code of Virginia, as amended by the 2015 General Assembly.			
7	<i>D. The Department of Taxation shall convene a workgroup to examine the provisions</i>			
8	<i>related to the timing of payments and return filings required of registered dealers</i>			
9	<i>pursuant to §§ 58.1-615 and 58.1-616, Code of Virginia, and § 3-5.06 of this act. The</i>			
10	<i>workgroup shall include the staffs of the House Appropriations and Senate Finance</i>			
11	<i>Committees, the Secretary of Finance or his designee, and representatives from affected</i>			
12	<i>businesses and industries. Additional staff support shall be provided by the Department of</i>			
13	<i>Taxation and the Division of Legislative Services upon request. The workgroup shall</i>			
14	<i>consider alternatives and limitations to the current accelerated sales tax requirement and</i>			
15	<i>may examine other sales tax-related issues as it deems appropriate. The workgroup shall</i>			
16	<i>complete its meetings by November 30, 2017, and shall submit to the Governor and the</i>			
17	<i>Chairmen of the House Appropriations and Senate Finance Committees a report of its</i>			
18	<i>findings and recommendations no later than the first day of the 2018 Regular Session of</i>			
19	<i>the General Assembly.</i>			
20	275. Revenue Administration Services (73200).....		\$59,420,243	\$59,514,345
21			\$59,033,516	\$58,835,611
22	Tax Return Processing (73214).....	\$10,888,031	<del>\$10,888,031</del>	
23			\$10,613,868	
24	Customer Services (73217).....	\$6,705,751	<del>\$6,705,751</del>	
25			\$6,634,306	
26	Compliance Audit (73218).....	<del>\$21,332,947</del>	<del>\$21,427,049</del>	
27		\$20,946,220	\$21,093,923	
28	Compliance Collections (73219).....	\$17,868,569	\$17,868,569	
29	Legal and Technical Services (73222).....	\$2,624,945	\$2,624,945	
30	Fund Sources: General.....	<del>\$48,923,972</del>	<del>\$49,018,074</del>	
31		\$48,537,245	\$48,339,340	
32	Special.....	\$9,834,786	\$9,834,786	
33	Dedicated Special Revenue.....	\$661,485	\$661,485	
34	Authority: Title 3.2; Title 58.1, Code of Virginia.			
35	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized			
36	to contract with private collection agencies for the collection of delinquent accounts. The			
37	State Comptroller is hereby authorized to deposit collections from such agencies into the			
38	Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract			
39	Collector Fund may be used to pay private collection agencies/attorneys and perform			
40	oversight of their operations, upgrade audit and collection systems and data interfaces, and			
41	retain experts to perform analysis of receivables and collection techniques. Any balance in			
42	the fund remaining after such payment shall be deposited into the appropriate general,			
43	nongeneral, or local fund no later than June 30 of each year.			
44	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
45	share of any court fines and fees to reimburse the department for any ongoing operational			
46	collection expenses.			
47	2. Any form of state debt assigned to the Department of Taxation for collection may be			
48	collected by the department in the same manner and means as state taxes may be collected			
49	pursuant to Title 58.1, Chapter 18, Code of Virginia.			
50	C. The Department of Taxation is hereby appropriated revenues from the Communications			
51	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the			
52	department in implementing and collecting this tax as provided by § 58.1-662, Code of			
53	Virginia.			
54	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions			
55	of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax			

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commissioner in his discretion finds that the normal due date has, or would, cause undue			
2	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or			
3	pay a tax because of a power or systems failure that causes the department's electronic filing			
4	or payment systems to be nonfunctional for all or a portion of a day on or about the due date			
5	for a return or payment.			
6	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees			
7	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the			
8	donated interest. The Code of Virginia specifies such fees will be used by the Departments of			
9	Taxation and Conservation and Recreation to recover the direct cost of administration			
10	incurred in implementing the Virginia Land Conservation Act.			
11	F. In the event that the United States Congress adopts legislation allowing local governments,			
12	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from			
13	federal income taxes, the Department of Accounts shall provide a treasury loan to the			
14	Department of Taxation to finance the costs of modifying the agency's computer systems to			
15	implement this federal debt setoff program. This treasury loan shall be repaid from the			
16	proceeds collected from the offsets of federal income taxes collected on behalf of localities by			
17	the Department of Taxation.			
18	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et			
19	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia			
20	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,			
21	Code of Virginia, and Items 266 and 287 of this act. For the purposes of the Comptroller's			
22	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
23	deposits to and disbursements from the Fund shall be accounted for as part of the general fund			
24	of the state treasury.			
25	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
26	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of			
27	administering the Virginia Communications Sales and Use Tax.			
28	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,			
29	every employer whose average monthly liability can reasonably be expected to be \$1,000 or			
30	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall			
31	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §			
32	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax			
33	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this			
34	requirement creates an unreasonable burden on the employer. All requests for waiver shall be			
35	submitted to the Tax Commissioner in writing.			
36	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be			
37	required to mail its forms and instructions unless requested by a taxpayer or his			
38	representative.			
39	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the			
40	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions			
41	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final			
42	report in the first five-year cycle of the study, due December 1, 2011. The Department of			
43	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual			
44	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in			
45	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.			
46	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the			
47	total amount of corporate income tax relief provided in Virginia shall be required after the			
48	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy			
49	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of			
50	corporate income tax relief provided in Virginia by publishing its Annual Report on its			
51	website.			
52	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
53	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and			
54	their annual income tax return and final payment using an electronic medium in a format			

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	prescribed by the Tax Commissioner .			
2	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-			
3	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in			
4	a format prescribed by the Tax Commissioner.			
5	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-			
6	478 , not later than January 31 of the calendar year succeeding the calendar year in which			
7	wages were withheld from employees.			
8	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014,			
9	every pass-through entity shall file the annual return required by § 58.1-392, Code of			
10	Virginia, and make related payments using an electronic medium in a format prescribed			
11	by the Tax Commissioner.			
12	<i>e. Effective January 1, 2018, all estates and trusts are required to file estimated tax</i>			
13	<i>payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax</i>			
14	<i>return pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic</i>			
15	<i>medium in a format prescribed by the Tax Commissioner.</i>			
16	<i>f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to make</i>			
17	<i>estimated tax payments pursuant to § 58.1-490 et seq., shall be required to file and remit</i>			
18	<i>payment using an electronic medium in a format prescribed by the Tax Commissioner if</i>			
19	<i>(i) any installment payment of estimated tax is in excess of fifteen thousand dollars, (ii)</i>			
20	<i>any payment made with regard to an extension of time to file exceeds fifteen thousand</i>			
21	<i>dollars, or (iii) the taxpayer's total tax liability exceeds sixty thousand dollars in any</i>			
22	<i>taxable year beginning on or after January 1, 2017. The Department of Taxation shall</i>			
23	<i>provide reasonable advanced notice to taxpayers affected by this requirement.</i>			
24	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
25	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
26	requirement creates an unreasonable burden on the person required to use an electronic			
27	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
28	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
29	by January 31. Waivers shall be granted only if the Tax Commissioner finds that this			
30	requirement creates an unreasonable burden on the person required to file or pay by			
31	January 31. All requests for waiver shall be submitted to the Tax Commissioner in			
32	writing.			
33	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
34	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
35	beginning with the June 2012 return, due July 2012, for monthly filers and, for less			
36	frequent filers, with the first return they are required to file after July 1, 2013.			
37	<i>2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and</i>			
38	<i>Business Consumer's Use Tax returns and payments shall be made using an electronic</i>			
39	<i>medium prescribed by the Tax Commissioner beginning with the July 2017 return, due</i>			
40	<i>August 2017, for monthly filers and, for less frequent filers, with the first return they are</i>			
41	<i>required to file after August 1, 2017.</i>			
42	<del>3.2:</del> The Tax Commissioner shall have the authority to waive the requirement to file by			
43	electronic means upon a determination that the requirement would cause an undue			
44	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
45	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
46	Vehicle Rental Tax to recover the direct cost of administration incurred by the department			
47	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
48	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
49	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
50	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
51	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306,			
52	Code of Virginia, the department may so advise taxpayers.			

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,				
2	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such				
3	return, declaration or voucher to the Department of Taxation using an electronic medium in a				
4	format prescribed by the Tax Commissioner.				
5	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
6	Department of Taxation is authorized to provide Form 1099 in an electronic format to				
7	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
8	electronic version of the form.				
9	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax				
10	to recover the direct cost of administration incurred by the department in implementing and				
11	collecting this tax as provided by § 56-484.17:1, Code of Virginia.				
12	Q. The Department of Taxation is hereby appropriated revenues from the assessment for				
13	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related				
14	to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as				
15	provided in § 58.1-2533, Code of Virginia.				
16	R. The Department of Taxation is authorized to charge fees of up to twenty percent of				
17	revenues generated pursuant to debt collection initiatives associated with the U.S. Treasury				
18	Offset Program to pay the administrative costs of supporting such initiatives. These fees are				
19	over and above any fees charged by outside collections contractors and/or enhanced collection				
20	revenues returned to the Commonwealth.				
21	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
22	effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of				
23	\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.				
24	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted				
25	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on				
26	the person requesting such copies. All requests for waiver shall be submitted to the Tax				
27	Commissioner in writing.				
28	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
29	effective January 1, 2016, the Department of Taxation shall not provide to the local				
30	commissioners of the revenue or any other local officials copies of federal tax forms or				
31	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E				
32	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,				
33	unless such schedules or forms are attached to a Virginia income tax return and submitted to				
34	the department in an electronic format by the taxpayer.				
35	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor				
36	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall				
37	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the				
38	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the				
39	first return they are required to file after July 1, 2016.				
40	2. <i>Notwithstanding any other provision of law, Litter Tax returns shall be filed and any</i>				
41	<i>payments shall be made using an electronic medium prescribed by the Tax Commissioner</i>				
42	<i>beginning with the first return required to be filed after January 1, 2018.</i>				
43	3.2: The Tax Commissioner shall have the authority to waive the requirement to file by				
44	electronic means upon a determination that the requirement would cause an undue hardship.				
45	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
46	V.1. <i>Notwithstanding any other provision of law, effective July 1, 2017, the Department of</i>				
47	<i>Taxation shall charge a fee of \$275 for each request for a letter ruling to be issued pursuant</i>				
48	<i>to § 58.1-203, Code of Virginia, or for an advisory opinion issued pursuant to §§ 58.1-3701</i>				
49	<i>or 58.1-3983.1, Code of Virginia; \$50 for each request for an offer in compromise with</i>				
50	<i>respect to doubtful collectability authorized by § 58.1-105, Code of Virginia; and \$100 for</i>				
51	<i>each request for permission to change a corporation's filing method pursuant to § 58.1-442,</i>				
52	<i>Code of Virginia.</i>				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be				
2	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden				
3	on the person making such request. All requests for waiver shall be submitted to the Tax				
4	Commissioner in writing.				
5	3. Revenues received from the above fees shall be deposited into the general fund in the				
6	state treasury.				
7	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of				
8	Taxation shall not be required to update the Virginia Medical Savings Account Plan				
9	report after the completion of such report due on December 31, 2016.				
10	X. Notwithstanding any other provision of law, any employer or payroll service provider				
11	that owns or licenses computerized data relating to income tax withheld pursuant to				
12	Article 16 (§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the				
13	Attorney General without unreasonable delay after the discovery or notification of				
14	unauthorized access and acquisition of unencrypted and unredacted computerized data				
15	containing a taxpayer identification number in combination with the income tax withheld				
16	for that taxpayer that compromises the confidentiality of such data and that creates a				
17	reasonable belief that an unencrypted and unredacted version of such information was				
18	accessed and acquired by an unauthorized person, and causes, or the employer or payroll				
19	provider reasonably believes has caused or will cause, identity theft or other fraud. With				
20	respect to employers, this requirement applies only to information regarding the				
21	employer's employees, and does not apply to information regarding the employer's				
22	customers or other non-employees.				
23	Such employer or payroll service provider shall provide the Office of the Attorney General				
24	with the name and federal employer identification number of the employer as defined in §				
25	58.1-460 that may be affected by the compromise in confidentiality. Upon receipt of such				
26	notice, the Office of the Attorney General shall notify the Department of Taxation of the				
27	compromise in confidentiality. The notification required under this provision that does not				
28	otherwise require notification under subsections A through L of § 18.2-186.6, Code of				
29	Virginia, shall not be subject to any other notification, requirement, exemption, or penalty				
30	contained in that section.				
31	Y.1. Upon request by the Secretary of Finance, the State Comptroller shall grant the				
32	Department of Taxation a treasury loan to fund the necessary start-up costs associated				
33	with the planning and implementation of the Virginia Tax Amnesty Program, estimated to				
34	be \$5,500,000. Repayment of this loan will be from the gross revenues generated by the				
35	amnesty program, with a proportionate share of the repayment to be deducted from				
36	nongeneral fund amnesty collections, based on the nongeneral fund share of amnesty tax				
37	collections.				
38	2. For purposes of implementing any Virginia Tax Amnesty Program, the Department of				
39	Taxation is exempt from subsection B of § 2.2-2016.1 and §§ 2.2-2018.1 through 2.2-2021				
40	of the Code of Virginia pertaining to the Virginia Information Technologies Agency's				
41	project management and procurement oversight.				
42	3. The Department of Taxation is hereby authorized to recover direct costs incurred				
43	associated with the Virginia Tax Amnesty Program from the gross revenues generated by				
44	the amnesty program.				
45	276. Tax Value Assistance to Localities (73400).....			\$2,106,495	\$2,106,495
46					\$2,006,495
47	Training for Local Assessors (73401).....	\$146,401	\$146,401		
48	Valuation and Assessment Assistance for				
49	Localities (73410).....	\$1,960,094	<del>\$1,960,094</del>		
50			\$1,860,094		
51	Fund Sources: General.....	\$621,878	\$621,878		
52	Special.....	\$1,484,617	<del>\$1,484,617</del>		
53			\$1,384,617		
54	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10,				
55	and 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				



ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. The department is hereby authorized to recover from participating localities, as special				
2	funds, the direct costs associated with assessor/property tax and local valuation and				
3	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing				
4	officers and board members attending shall continue to be reimbursed for the actual expenses				
5	incurred by their attendance at the programs.				
6	B. In the expenditure of funds out of its appropriations for determination of true values of				
7	locally taxable real estate for use by the Board of Education in state school fund distributions,				
8	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
9	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
10	reflect actual true values; further, the department shall, upon request of any local school				
11	board, review its initial determination and promptly inform the Board of Education of				
12	corrections in such determination.				
13	C. Notwithstanding any other provision of law, the requirement that the Department of				
14	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
15	satisfied by the posting of such documents on the department's web site.				
16	277. Administrative and Support Services (79900).....			\$43,729,350	\$43,135,285
17				\$41,664,953	\$42,394,934
18	General Management and Direction (79901).....	\$13,859,383	\$13,875,060		
19		\$13,407,083	\$13,740,709		
20	Information Technology Services (79902).....	\$29,869,967	\$29,260,225		
21		\$28,257,870	\$28,654,225		
22	Fund Sources: General.....	\$43,577,058	\$42,981,831		
23		\$41,512,661	\$42,241,480		
24	Special.....	\$152,292	\$153,454		
25	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
26	A. To defray the costs of administration for voluntary contributions made on individual				
27	income tax returns for taxable years beginning on or after January 1, 2003, the Department of				
28	Taxation may retain up to five percent of the contributions made to each organization, not to				
29	exceed a total of \$50,000 from all organizations in any taxable year.				
30	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
31	necessary start-up costs associated with the implementation of a sales and use tax				
32	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
33	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				
34	Department shall also retain sufficient revenues to recover its costs incurred administering				
35	these taxes.				
36	C. Out of this appropriation, <del>\$524,670</del> \$366,760 the first year and \$524,670 the second year				
37	from the general fund shall be provided for an initiative to develop new mobile applications				
38	and purchase computer tablets for the department's field collectors and auditors in order to				
39	increase revenue collection efficiency.				
40	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner				
41	determines that an issue may have a major impact on tax policies, revenues or expenditures,				
42	he may request that the Attorney General appoint special counsel to render such assistance or				
43	representation as needed. The compensation for such special counsel shall be paid out of the				
44	funds appropriated for the administration of the Department of Taxation.				
45	Total for Department of Taxation.....			\$109,040,448	\$108,540,485
46				\$106,589,324	\$106,923,760
47	General Fund Positions.....	883.00	883.00		
48			880.00		
49	Nongeneral Fund Positions.....	57.00	57.00		
50			56.00		
51	Position Level.....	940.00	940.00		
52			936.00		
53	Fund Sources: General.....	\$96,907,268	\$96,406,143		
54		\$94,456,144	\$94,889,418		

ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$11,471,695	\$11,472,857		
2			\$11,372,857		
3	Dedicated Special Revenue.....	\$661,485	\$661,485		
4	<b>§ 1-88. DEPARTMENT OF THE TREASURY (152)</b>				
5	278. Investment, Trust, and Insurance Services (72500)..			\$9,443,307	\$8,000,732
6					\$9,343,774
7	Debt Management (72501).....	\$1,093,034	\$1,093,034		
8	Insurance Services (72502).....	\$3,728,051	\$2,459,400		
9			\$4,007,839		
10	Banking and Investment Services (72503).....	\$4,622,222	\$4,448,298		
11			\$4,242,901		
12	Fund Sources: General.....	\$5,432,322	\$3,989,704		
13		\$5,383,037	\$5,173,835		
14	Special.....	\$49,285	\$126,365		
15	Commonwealth Transportation.....	\$185,187	\$185,187		
16	Trust and Agency.....	\$3,825,798	\$3,825,841		
17			\$3,858,387		
18	Authority: Title 2.2, Chapter 18, Code of Virginia.				
19	A. The Department of the Treasury shall take into account the claims experience of each				
20	agency and institution when setting premiums for the general liability program.				
21	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to				
22	any action filed against a constitutional officer or appointee of a constitutional officer				
23	before the Equal Employment Opportunity Commission or the Virginia State Bar.				
24	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the				
25	Northern Virginia Transportation Commission and the Potomac Rappahannock				
26	Transportation Commission are authorized to obtain liability policies for the				
27	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance				
28	and a program of self-insurance maintained by the Commissions and administered by the				
29	Department of the Treasury's Division of Risk Management or by an independent third				
30	party selected by the Commissions, which liability policies shall be deemed to meet the				
31	requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the				
32	Department of Rail and Public Transportation is authorized to work with the Northern				
33	Virginia Transportation Commission and the Potomac Rappahannock Transportation				
34	Commission to obtain the foregoing liability policies for the Commissions. In obtaining				
35	liability policies, the Director of the Department of Rail and Public Transportation shall				
36	advise the Commissions regarding compliance with all applicable public procurement and				
37	administrative guidelines.				
38	D. By January 15 of each year the Department of the Treasury shall report to the chairmen				
39	of the House Appropriations and Senate Finance Committees, in a unified report mutually				
40	agreeable to them, summarizing changes in required debt service payments from the				
41	general fund as the result of any refinancing, refunding, or issuance actions taken or				
42	expected to be taken by the Commonwealth within the next twelve months.				
43	E. The Virginia Public School Authority shall transfer to the Department of the Treasury				
44	each year an amount necessary to recover the direct cost incurred by the department in the				
45	administration of the Virginia Public School Authority programs.				
46	F. Notwithstanding § 2.2-1836 of the Code of Virginia, the Department of the Treasury is				
47	authorized to initiate data breach coverage under the Property Plan for state agencies on a				
48	pilot basis beginning on July 1, 2016. On or before October 15, 2017, the Department of				
49	the Treasury shall provide a report to the Secretary of Finance summarizing the program,				
50	loss experiences, and recommendations regarding the continuation of the program.				
51	G. The Department of the Treasury shall provide to the State Compensation Board the				
52	premiums, by local constitutional office and individual regional jail, required to fund the				
53	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund.				
54	The premiums provided to the Department of the Treasury by the actuary shall be				

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	calculated using factors such claims experience by local constitutional office and individual			
2	regional jail, each local constitutional office and individual regional jail's total number of			
3	positions, and local and regional jail average daily populations.			
4	H. Out of the amounts for this Item shall be paid \$1,268,694 in the first year for the relief of			
5	Michael Kenneth McAlister, as provided for and contingent upon the passage of the			
6	appropriate relief bill of the 2016 Acts of General Assembly.			
7	<i>I. Out of the amounts for this Item shall be paid \$1,548,439 in the second year for the relief of</i>			
8	<i>Keith Allen Harward, as provided for and contingent upon the passage of House Bill 1650</i>			
9	<i>and Senate Bill 1479 of the 2017 General Assembly.</i>			
10	279.	Revenue Administration Services (73200).....		\$13,590,062
11				\$14,071,625
12		Unclaimed Property Administration (73207).....	\$7,258,687	\$7,732,623
13		Accounting and Trust Services (73213).....	\$1,664,265	\$1,664,265
14		Check Processing and Bank Reconciliation (73216)...	\$2,474,597	\$2,474,597
15				\$2,324,597
16		Administrative Services (73220).....	\$2,192,513	\$2,200,140
17		Fund Sources: General.....	\$3,812,525	<del>\$3,815,063</del>
18				\$3,644,491
19		Special.....	\$335,994	\$335,994
20		Trust and Agency.....	\$8,735,786	<del>\$9,214,811</del>
21				\$9,235,383
22		Dedicated Special Revenue.....	\$705,757	\$705,757
23	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.			
24	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal			
25	services and other operating expenses to process checks issued by the Department of Social			
26	Services. The estimated cost, excluding actual postage costs, is \$89,000 the first year and			
27	\$89,000 the second year.			
28	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative			
29	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement			
30	System (VRS) checks. The estimated cost for VEC is \$5,500 the first year and \$5,500 the			
31	second year, and for VRS is \$25,500 the first year and \$25,500 the second year.			
32	C.1. The amounts for Unclaimed Property Administration are for administrative and related			
33	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from			
34	revenues derived pursuant to the act.			
35	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$2,000,000			
36	the first year and \$2,000,000 the second year to pay fees for compliance services and			
37	securities portfolio custody services for unclaimed property administration.			
38	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed			
39	property system is hereby appropriated to the department for use in unclaimed property			
40	customer service and system enhancements.			
41	4. Notwithstanding § 55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the			
42	State Treasurer is not required to publish any item of less than \$250.			
43	D. The State Treasurer is authorized to charge institutions of higher education participating in			
44	the private college financing program of the Virginia College Building Authority an			
45	administrative fee of up to 10 basis points of the amount financed for each project in addition			
46	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected			
47	from this administrative fee shall be deposited to a special fund in the Department of the			
48	Treasury to compensate the department for direct and indirect staff time and expenses			
49	involved with this program.			
50	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
51	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
52	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.			
2	F.1. The State Treasurer is authorized to charge qualified public depositories holding			
3	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee			
4	of not more than one-half of one basis point of their average public deposit balances over			
5	a twelve month period. The State Treasurer shall issue guidelines to effect the			
6	implementation of this fee. However, the total fees collected from all qualified			
7	depositories shall not exceed \$100,000 in any one year.			
8	2. Any regulations or guidelines necessary to implement or change the amount of the fee			
9	may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et			
10	seq.) provided that input is solicited from qualified public depositories. Such input			
11	requires only that notice and an opportunity to submit written comments be given.			
12	G. The State Treasurer shall work with universities and community colleges to develop			
13	policies and procedures which minimize the use of paper checks when issuing any			
14	reimbursements of student loan balances. These efforts should include reimbursement			
15	through debit cards, direct deposits, or other electronic means.			
16	H. The Virginia Public School Authority shall transfer to the Department of the Treasury			
17	each year an amount necessary to recover the direct cost incurred by the department in the			
18	accounting and financial reporting of the Virginia Public School Authority programs.			
19	280.	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the		
20		transfer to the federal government, in accordance with the provisions of the federal Cash		
21		Management Improvement Act of 1990 and related federal regulations, of the interest		
22		owed by the state on federal funds advanced to the state for federal assistance programs,		
23		where such funds are held by the state from the time they are deposited in the state's bank		
24		account until they are paid out to redeem warrants, checks or payments by other means.		
25		This sum sufficient appropriation is funded from the interest earned on federal funds		
26		deposited and invested by the state. The actual amount for transfer shall be established by		
27		the State Comptroller.		
28		2. When permitted by applicable federal laws or administrative regulations, the State		
29		Comptroller shall first offset and reduce the amount to be transferred by any and all		
30		amounts of interest payments calculated to be received by the state from the federal		
31		government, where such payments are due to the state because the state was required to		
32		disburse its own funds for federal program purposes prior to the receipt of federal funds.		
33		3. Should the interest payments calculated to be made by the federal government to the		
34		state exceed the interest calculated to be transferred from the state to the federal		
35		government, reduced by the federally approved direct cost reimbursement to the state, the		
36		State Comptroller shall then notify the federal government of the net amount of interest		
37		due to the state and shall record such net interest, upon its receipt, as interest revenue		
38		earned by the general fund.		
39			\$23,033,369	\$22,072,357
40				\$23,265,399
41	General Fund Positions.....	32.60	32.60	
42			31.60	
43	Nongeneral Fund Positions.....	90.40	90.40	
44			91.40	
45	Position Level.....	123.00	123.00	
46	Fund Sources: General.....	\$9,244,847	\$7,804,767	
47		\$9,195,562	\$8,818,326	
48	Special.....	\$335,994	\$335,994	
49		\$385,279	\$462,359	
50	Commonwealth Transportation.....	\$185,187	\$185,187	
51	Trust and Agency.....	\$12,561,584	\$13,040,652	
52			\$13,093,770	
53	Dedicated Special Revenue.....	\$705,757	\$705,757	

ITEM 280.	<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
	<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
	<b>FY2017</b>	<b>FY2018</b>	<b>FY2017</b>	<b>FY2018</b>

<b>1</b>	<b>§ 1-89. TREASURY BOARD (155)</b>				
<b>2</b>	281.	Bond and Loan Retirement and Redemption (74300).		\$784,115,125	\$814,838,773
<b>3</b>				\$771,334,565	\$813,838,773
<b>4</b>		Debt Service Payments on General Obligation Bonds			
<b>5</b>		(74301).....	\$76,752,331	\$70,169,547	
<b>6</b>			\$72,574,911	\$70,178,689	
<b>7</b>		Capital Lease Payments (74302).....	\$5,492,400	\$5,493,288	
<b>8</b>		Debt Service Payments on Public Building Authority			
<b>9</b>		Bonds (74303).....	\$288,219,651	\$293,255,074	
<b>10</b>			\$281,328,073	\$287,263,593	
<b>11</b>		Debt Service Payments on College Building			
<b>12</b>		Authority Bonds (74304).....	\$413,650,743	\$445,920,864	
<b>13</b>			\$411,939,181	\$450,903,203	
<b>14</b>		Fund Sources: General.....	\$734,892,686	\$766,262,854	
<b>15</b>			\$722,112,126	\$763,747,452	
<b>16</b>		Higher Education Operating.....	\$30,011,174	\$30,011,174	
<b>17</b>				\$31,526,576	
<b>18</b>		Dedicated Special Revenue.....	\$645,000	\$645,000	
<b>19</b>		Federal Trust.....	\$18,566,265	\$17,919,745	

**20** Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of  
**21** Virginia.

**22** A. The Director, Department of Planning and Budget is authorized to transfer appropriations  
**23** between Items in the Treasury Board to address legislation affecting the Treasury Board  
**24** passed by the General Assembly.

**25** B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the  
**26** following amounts are hereby appropriated from the general fund for debt service on general  
**27** obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

<b>28</b>	<b>Series</b>	<b>FY 2017</b>		<b>FY 2018</b>	
<b>29</b>		<b>General Fund</b>	<b>Federal Funds</b>	<b>General Fund</b>	<b>Federal Funds</b>
<b>30</b>	2007A	\$6,812,500	\$0	\$6,500,000	\$0
<b>31</b>	2007B	\$4,200,000	\$0	\$0	\$0
<b>32</b>	2008A	\$5,362,800	\$0	\$5,116,800	\$0
<b>33</b>	2008B	\$5,447,850	\$0	\$5,225,850	\$0
<b>34</b>	2009A	\$6,285,000	\$0	\$6,085,000	\$0
<b>35</b>		\$1,080,250		\$4,262,250	
<b>36</b>	2009B	\$3,238,564	\$470,381	\$3,185,529	\$441,824
<b>37</b>	2009D Refunding	\$19,659,250	\$0	\$24,849,250	\$0
<b>38</b>	2012 Refunding	\$4,499,700	\$0	\$4,409,200	\$0
<b>39</b>	2013 Refunding	\$11,353,250	\$0	\$4,958,750	\$0
<b>40</b>	2014 Refunding	\$4,436,500	\$0	\$1,107,750	\$0
<b>41</b>	2015B Refunding	\$4,909,550	\$0	\$8,214,550	\$0
<b>42</b>	2016B Refunding	\$1,016,977	\$0	\$1,821,450	\$0
<b>43</b>	Projected debt	\$76,986	\$0	\$75,044	\$0
<b>44</b>	service & expenses	\$87,339		\$85,486	
<b>45</b>	<b>Total Service Area</b>	<b>\$76,281,950</b>	<b>\$470,381</b>	<b>\$69,727,723</b>	<b>\$441,824</b>
<b>46</b>		<b>\$72,104,530</b>		<b>\$69,736,865</b>	

**47** 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed  
**48** to fund issuance costs and other expenses are hereby appropriated.

**49** C. Out of the amounts for Capital Lease Payments, the following amounts are hereby  
**50** appropriated for capital lease payments:

<b>51</b>	<b>FY 2017</b>	<b>FY 2018</b>
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ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Norfolk RHA (VCCS-TCC), Series		\$739,250		\$739,738
2	1995				
3	Virginia Biotech Research Park, 2009		\$4,753,150		\$4,753,550
4	<b>Total Capital Lease Payments</b>		<b>\$5,492,400</b>		<b>\$5,493,288</b>

5 D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority  
6 Bonds shall be paid to the Virginia Public Building Authority the following amounts for  
7 use by the authority for its various bond issues:

8	Series	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
9	2005D	\$1,250,000	\$0	\$1,250,000	\$0
10	2006A	\$3,854,000	\$0	\$0	\$0
11	STARS 2006A	\$7,144,250	\$0	\$0	\$0
12	2006B	\$8,620,250	\$0	\$0	\$0
13	STARS 2006B	\$4,469,000	\$0	\$0	\$0
14	2007A	\$8,992,375	\$0	\$8,994,375	\$0
15	STARS 2007A	\$7,515,875	\$0	\$7,513,250	\$0
16	2008B	\$7,120,275	\$0	\$7,121,212	\$0
17	2009A	\$4,685,520	\$0	\$4,680,433	\$0
18	2009B	<del>\$16,676,505</del>	\$0	<del>\$16,678,755</del>	\$0
19		<del>\$13,440,387</del>		<del>\$10,206,500</del>	
20	2009B STARS	\$6,585,500	\$0	\$6,582,000	\$0
21	2009C	\$1,091,060	\$0	\$1,087,256	\$0
22	2009D	\$6,258,800	\$0	\$6,267,750	\$0
23	2010A	\$21,922,619	\$4,427,564	\$21,924,262	\$4,245,372
24	2010B	\$22,230,332	\$3,483,595	\$22,228,807	\$3,483,595
25	2011A STARS	\$631,250	\$0	\$626,750	\$0
26	2011A	<del>\$20,808,175</del>	\$0	<del>\$20,815,175</del>	\$0
27		<del>\$19,232,175</del>		<del>\$17,663,175</del>	
28	2011B	\$1,298,724	\$0	\$1,297,524	\$0
29	2012A Refunding	\$10,397,100	\$0	\$14,873,225	\$0
30	2013A	\$10,279,800	\$0	\$10,284,425	\$0
31	2013B	\$3,478,000	\$0	\$3,478,000	\$0
32	2014A	\$9,204,275	\$645,000	\$9,200,150	\$645,000
33	2014B	\$2,009,865	\$0	\$2,014,279	\$0
34	2014C Refunding	\$47,576,200	\$0	\$39,093,450	\$0
35	2015A	\$17,340,371	\$0	\$17,344,371	\$0
36	2015B Refunding	\$17,565,080	\$0	\$21,406,330	\$0
37	2016A	\$2,594,308	\$0	\$14,388,800	\$0
38	2016B Refunding	\$2,840,840	\$0	\$8,816,400	\$0
39	2016C	\$2,360,858	\$0	\$11,658,400	\$0
40	2016D	\$113,933	\$0	\$906,203	\$0
41	Projected debt service and	<del>\$10,658,291</del>	\$0	<del>\$40,119,328</del>	\$0
42	expenses	\$668,892		\$7,982,299	
43	<b>Total Service Area</b>	<del><b>\$279,663,492</b></del>	<b>\$8,556,159</b>	<del><b>\$284,881,107</b></del>	<b>\$8,373,967</b>
44		<del><b>\$272,771,914</b></del>		<del><b>\$278,889,626</b></del>	

45 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion  
46 of the approved capital costs as determined by the Board of Corrections and other interest  
47 costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the  
48 following:

49		Commonwealth Share of
50	Project	Approved Capital Costs
51	Richmond City Jail Replacement	\$31,238,755

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	RSW Regional Jail			\$32,840,850
2	Prince William – Manassas Regional Jail			\$21,032,421
3	Southwest Virginia Regional Jail			\$18,143,780
4	Central Virginia Regional Jail			\$8,464,891
5	Chesapeake City Jail			\$6,860,886
6	Pamunkey Regional Jail Authority			\$288,575
7	Hampton Roads Regional Jail			\$1,759,780
8	Piedmont Regional Jail			\$2,139,464
9	Rappahannock Regional Jail			\$1,095,862
10	Rockbridge Regional Jail			\$103,693
11	Prince William - Manassas Adult Detention Center			\$49,643
12	<b>Total Approved Capital Costs</b>			<b>\$122,769,402</b>
13				<b>\$41,795,215</b>
14	b. The Commonwealth's share of the total construction cost of the projects listed in the table			
15	in paragraph D.2.a. shall not exceed the amount listed for each project. Reimbursement of the			
16	Commonwealth's portion of the construction costs of these projects shall be subject to the			
17	approval of the Department of Corrections of the final expenditures.			
18	c. This paragraph shall constitute the authority for the Virginia Public Building Authority to			
19	issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.			
20	E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
21	Bonds shall be paid to the Virginia College Building Authority the following amounts for use			
22	by the Authority for payments on obligations issued for financing authorized projects under			
23	the 21st Century College Program:			
24	<b>Series</b>	<b>FY 2017</b>		<b>FY2018</b>
25	2006	\$8,389,625		\$8,488,250
26	2007A Refunding	\$13,608,250		\$13,614,000
27	2007B	\$2,420,250		\$0
28	2008A	\$5,282,406		\$5,280,656
29		\$4,970,250		\$4,968,500
30	2009A&B	\$27,185,302		\$27,185,447
31		\$25,021,515		\$25,021,650
32	2009E Refunding	\$24,552,650		\$26,974,900
33	2009F	\$38,279,049		\$38,005,836
34	2010B	\$28,025,164		\$27,863,320
35	2011 A	\$17,776,300		\$17,775,300
36	2012A	\$21,495,900		\$21,499,400
37	2012B	\$23,813,200		\$23,835,200
38	2012 C	\$1,709,412		\$1,689,706
39	2013 A	\$21,958,513		\$21,959,513
40	2014A	\$19,547,900		\$19,545,150
41	2014B	\$5,746,400		\$1,379,650
42	2015A	\$30,852,650		\$30,850,550
43	2015B Refunding	\$7,281,862		\$7,284,369
44		\$7,281,262		\$7,284,361
45	2015C	\$1,480,181		\$1,478,575
46	2015D	\$14,129,800		\$14,134,300
47	2016A	\$19,470,900		\$19,474,600
48	2016B Refunding	\$1,314,667		\$1,972,000
49	2016C	\$4,430,559		\$4,431,339
50	Projected 21st Century debt service & expenses	\$24,724,169		\$66,448,361
51		\$825,200		\$48,576,603

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>Subtotal 21st Century</b>		<b>\$338,258,983</b>		<b>\$375,292,483</b>
2			<b>\$337,099,597</b>		<b>\$380,822,703</b>
3	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
4	Bonds shall be paid to the Virginia College Building Authority the following amounts for				
5	the payment of debt service on authorized bond issues to finance equipment:				
6	<b>Series</b>		<b>FY 2017</b>		<b>FY 2018</b>
7	2009D		\$9,051,000		\$0
8	2010A		\$8,242,500		\$0
9	2011A		\$8,537,250		\$8,533,500
10	2012A		\$8,358,500		\$8,362,500
11	2013A		\$9,450,750		\$9,450,500
12	2014A		\$9,655,750		\$9,657,500
13	2015A		\$10,480,000		\$10,484,000
14	2016A		<del>\$11,616,010</del>		<del>\$11,616,381</del>
15			\$11,063,834		\$11,068,500
16	Projected debt service & expenses		\$0		\$12,524,000
17	Subtotal Equipment		<del>\$75,391,760</del>		<del>\$70,628,381</del>
18			\$74,839,584		\$70,080,500
19	<b>Total Service Area</b>		<b>\$413,650,743</b>		<b>\$445,920,864</b>
20			<b>\$411,939,181</b>		<b>\$450,903,203</b>
21	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund,				
22	the Treasury Board shall amortize equipment purchases at seven years, which is consistent				
23	with the useful life of the equipment.				
24	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
25	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
26	students at institutions of higher education shall be paid to the Virginia College Building				
27	Authority in each year for debt service on bonds issued under the 21st Century Program:				
28	<b>Institution</b>		<b>FY 2017</b>		<b>FY 2018</b>
29	George Mason University		\$2,644,092		\$2,644,092
30					\$2,804,490
31	Old Dominion University		\$1,047,123		\$1,047,123
32					\$1,108,899
33	University of Virginia		\$4,721,706		\$4,721,706
34					\$5,006,754
35	Virginia Polytechnic Institute and State University		\$4,867,731		<del>\$4,867,731</del>
36					\$5,192,295
37	Virginia Commonwealth University		\$2,224,530		\$2,224,530
38					\$2,359,266
39	College of William and Mary		\$1,549,053		\$1,549,053
40					\$1,639,845
41	Christopher Newport University		\$122,562		<del>\$122,562</del>
42					\$131,508
43	University of Virginia's College at Wise		\$45,540		<del>\$45,540</del>
44					\$48,330
45	James Madison University		\$2,675,079		<del>\$2,675,079</del>
46					\$2,843,787
47	Norfolk State University		\$402,831		<del>\$402,831</del>
48					\$420,789
49	Longwood University		\$97,911		<del>\$97,911</del>
50					\$106,149
51	University of Mary Washington		\$222,750		<del>\$222,750</del>
52					\$234,834



ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Radford University		\$281,556		\$281,556
2					\$300,486
3	Virginia Military Institute		\$377,190		\$377,190
4					\$400,470
5	Virginia State University		\$739,233		\$739,233
6					\$773,577
7	Richard Bland College		\$9,900		\$9,900
8					\$10,830
9	Virginia Community College System		\$3,139,785		\$3,139,785
10					\$3,301,665
11	<b>TOTAL</b>		<b>\$25,168,572</b>		<b>\$25,168,572</b>
12					<b>\$26,683,974</b>

13 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the  
14 following is the estimated general and nongeneral fund breakdown of each institution's share  
15 of the debt service on the Virginia College Building Authority bond issues to finance  
16 equipment. The nongeneral fund amounts shall be paid to the Virginia College Building  
17 Authority in each year for debt service on bonds issued under the equipment program:

		FY 2017		FY 2018	
	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
19	College of William & Mary	\$2,428,047	\$259,307	\$2,288,559	\$259,307
20					
21	University of Virginia	\$12,878,320	\$1,088,024	\$12,398,010	\$1,088,024
22	Virginia Polytechnic Institute and State University	\$12,686,106	\$992,321	\$12,511,190	\$992,321
23					
24	Virginia Military Institute	\$782,515	\$88,844	\$710,673	\$88,844
25					
26	Virginia State University	\$1,251,928	\$108,886	\$1,102,177	\$108,886
27					
28	Norfolk State University	\$1,134,866	\$108,554	\$974,308	\$108,554
29					
30	Longwood University	\$695,519	\$54,746	\$616,057	\$54,746
31	University of Mary Washington	\$579,022	\$97,063	\$494,620	\$97,063
32					
33	James Madison University	\$2,104,753	\$254,504	\$1,829,499	\$254,504
34					
35	Radford University	\$1,610,466	\$135,235	\$1,439,279	\$135,235
36	Old Dominion University	\$4,765,064	\$374,473	\$4,411,475	\$374,473
37					
38	Virginia Commonwealth University	\$9,079,794	\$401,647	\$8,135,604	\$401,647
39					
40	Richard Bland College	\$157,143	\$2,027	\$142,476	\$2,027
41	Christopher Newport University	\$732,687	\$17,899	\$662,856	\$17,899
42					
43	University of Virginia's College at Wise	\$239,458	\$19,750	\$206,441	\$19,750
44					
45	George Mason University	\$4,075,025	\$205,665	\$3,715,367	\$205,665
46					
47	Virginia Community College System	\$12,777,922	\$633,657	\$11,630,735	\$633,657
48					
49	Virginia Institute of Marine Science	\$576,822	\$0	\$486,789	\$0
50					
51	Roanoke Higher	\$76,416	\$0	\$70,040	\$0
52					
53					
54					

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Education Authority			
2	Southwest Virginia	\$78,865	\$0	\$72,284
3	Higher Education			\$0
4	Center			
5	Institute for Advanced	\$269,909	\$0	\$247,386
6	Learning and Research			\$0
7	Southern Virginia	\$66,104	\$0	\$72,216
8	Higher Education			\$0
9	Center			
10	New College Institute	\$62,148	\$0	\$45,333
11	Eastern Virginia	\$0	\$0	\$82,099
12	Medical School			\$0
13	<b>TOTAL</b>	<b>\$69,108,899</b>	<b>\$4,842,602</b>	<b>\$64,345,473</b>
14	F. Pursuant to various Payment Agreements between the Treasury Board and the			
15	Commonwealth Transportation Board, funds required to pay the debt service due on			
16	Commonwealth Transportation Board bonds shall be paid to the Trustee for the			
17	bondholders by the Treasury Board after transfer of these funds to the Treasury Board			
18	from the Commonwealth Transportation Board pursuant to Item 457, paragraph E of this			
19	act and §§ 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.			
20	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for			
21	use as lease, rental, or debt service payments to be used for any type of financing where			
22	the proceeds are used to acquire equipment and to finance associated costs, including but			
23	not limited to issuance and other financing costs. In the event such transfers occur, the			
24	transfers shall be deemed an appropriation to the Treasury Board for the purpose of			
25	making the lease, rental, or debt service payments described herein.			
26	H. Notwithstanding the provisions of 2.2-11.56, Code of Virginia, if tax-exempt bonds			
27	were used by the Commonwealth or its authorities, boards, or institutions to finance the			
28	acquisition, construction, improvement or equipping of real property, proceeds from the			
29	subsequent sale or disposition of such property and any improvements may first be applied			
30	toward remediation options available under federal law in order to maintain the tax-			
31	exempt status of such bonds.			
32	282.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general		
33		fund to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of		
34		the Constitution of Virginia, as follows:		
35		1. Section 9 (a) To meet emergencies and redeem previous debt obligations.		
36		2. Section 9 (c) Debt for certain revenue-producing capital projects.		
37		3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations		
38		and a payment agreement with the Treasury Board.		
39		4. For payment of the principal of and the interest on obligations, issued in accordance		
40		with the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to		
41		meet the obligation of the Commonwealth.		
42		B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service		
43		expected at the time of issuance to be paid from subsidies under federal programs and for		
44		arbitrage rebate amounts and other penalties to the United States Government for bonds		
45		issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)		
46		(obligations secured by General Fund appropriations to Treasury Board) of the		
47		Constitution of Virginia.		
48			<b>\$784,115,125</b>	<b>\$814,838,773</b>
49	Total for Treasury Board.....		<b>\$771,334,565</b>	<b>\$813,838,773</b>
50	Fund Sources: General.....	\$734,892,686	\$766,262,854	
51		\$722,112,126	\$763,747,452	

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Operating.....	\$30,011,174	<del>\$30,011,174</del>		
2			\$31,526,576		
3	Dedicated Special Revenue.....	\$645,000	\$645,000		
4	Federal Trust.....	\$18,566,265	\$17,919,745		
5	283. Omitted.				
6	TOTAL FOR OFFICE OF FINANCE.....			<del>\$3,134,751,765</del>	<del>\$2,560,564,837</del>
7				\$3,120,039,367	\$2,549,770,382
8	General Fund Positions.....	1,098.60	<del>1,098.60</del>		
9			1,094.60		
10	Nongeneral Fund Positions.....	204.40	204.40		
11	Position Level.....	1,303.00	<del>1,303.00</del>		
12			1,299.00		
13	Fund Sources: General.....	<del>\$2,467,098,314</del>	<del>\$1,890,444,486</del>		
14		\$2,452,336,631	\$1,887,513,277		
15	Special.....	<del>\$12,970,535</del>	<del>\$12,971,697</del>		
16		\$13,019,820	\$12,998,062		
17	Higher Education Operating.....	\$30,011,174	<del>\$30,011,174</del>		
18			\$31,526,576		
19	Commonwealth Transportation.....	\$185,187	\$185,187		
20	Internal Service.....	\$26,680,935	\$27,814,125		
21	Trust and Agency.....	\$99,900,769	<del>\$101,879,837</del>		
22			\$92,474,824		
23	Dedicated Special Revenue.....	\$479,338,586	\$479,338,586		
24	Federal Trust.....	\$18,566,265	\$17,919,745		

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>			
<b>2</b>	<b>§ 1-90. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)</b>			
<b>3</b>	284. Administrative and Support Services (79900).....		\$742,324	\$742,360
<b>4</b>			\$978,480	\$728,516
<b>5</b>	General Management and Direction (79901).....	\$742,324	\$742,360	
<b>6</b>		\$978,480	\$728,516	
<b>7</b>	Fund Sources: General.....	\$728,480	\$728,516	
<b>8</b>		\$978,480		
<b>9</b>	<i>Federal Trust</i> .....	\$13,844	\$13,844	
<b>10</b>		\$0	\$0	
<b>11</b>	Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.			
<b>12</b>	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of			
<b>13</b>	the Attorney General and the Secretary of Public Safety and Homeland Security, shall			
<b>14</b>	present a six-year forecast of the adult offender population presently incarcerated in the			
<b>15</b>	Department of Corrections and approaching release who meet the criteria set forth in			
<b>16</b>	Chapter 863 and Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for			
<b>17</b>	evaluation as sexually violent predators (SVPs) for each fiscal year within the six-year			
<b>18</b>	forecasting period. As part of the forecast, the secretary shall report on: (i) the number of			
<b>19</b>	Commitment Review Committee (CRC) evaluations to be completed; (ii) the number of			
<b>20</b>	eligible inmates recommended by the CRC for civil commitment, conditional release, and			
<b>21</b>	full release; (iii) the number of civilly committed residents of the Virginia Center for			
<b>22</b>	Behavioral Rehabilitation who are eligible for annual review; and (iv) the number of			
<b>23</b>	individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and			
<b>24</b>	granted conditional release from civil commitment in a state SVP facility. The secretary			
<b>25</b>	shall complete a summary report of current SVP cases and a forecast of SVP eligibility,			
<b>26</b>	civil commitments, and SVP conditional releases, including projected bed space			
<b>27</b>	requirements, to the Governor and Senate Finance and House Appropriations Committees			
<b>28</b>	by November 15 of each year.			
<b>29</b>	2. As part of the forecast process, the Department of Corrections shall administer a			
<b>30</b>	STATIC-99 screening to all potential Sexually Violent Predators eligible for civil			
<b>31</b>	commitment pursuant to § 37.2-900 et seq., Code of Virginia, within six months of			
<b>32</b>	admission to the Department of Corrections. The results of such screenings shall be			
<b>33</b>	provided to the commissioner of the Department of Behavioral Health and Developmental			
<b>34</b>	Services (DBHDS) on a monthly basis and used for the SVP population forecast process.			
<b>35</b>	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS,			
<b>36</b>	on a monthly basis, the status of all SVP cases pending before their office for purposes of			
<b>37</b>	forecasting the SVP population.			
<b>38</b>	B. The Secretary of Health and Human Resources, in consultation with the Secretary of			
<b>39</b>	Public Safety and the Secretary of Administration, shall convene a work group including,			
<b>40</b>	but not limited to, the Department of Medical Assistance Services, Department of Social			
<b>41</b>	Services, Department of Health, Department of Behavioral Health and Developmental			
<b>42</b>	Services, Department of Corrections, Department of Juvenile Justice, the Compensation			
<b>43</b>	Board, the Department of Human Resource Management and other relevant state agencies			
<b>44</b>	to examine the current costs of and protocols for purchasing high-cost medications for the			
<b>45</b>	populations served by these agencies. After conducting the review, the workgroup shall			
<b>46</b>	develop recommendations to improve the cost efficiency and effectiveness of purchasing			
<b>47</b>	high-cost medications in order to improve the care and treatment of individuals served by			
<b>48</b>	these agencies. The workgroup shall prepare a final report for consideration by the			
<b>49</b>	Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
<b>50</b>	no later than October 15, 2016.			
<b>51</b>	C. The Secretary shall develop a plan to address the data governance structure across all			
<b>52</b>	agencies in the Health and Human Resources Secretariat in order to streamline business			
<b>53</b>	processes, increase operational efficiency and effectiveness, and minimize duplication and			
<b>54</b>	overlap of current and future systems development. The plan shall consider how agencies			

ITEM 284.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	can participate in such a structure while adhering to privacy provisions set forth in state and				
2	federal law and regulations. The Secretary shall report on the plan, including challenges				
3	impacting the plan, to the Governor and the Chairmen of the House Appropriations and				
4	Senate Finance Committees by October 15, 2016.				
5	D. The Secretary of Health and Human Resources shall report on transition planning for the				
6	Health and Human Resources Secretariat, including the achievement of performance metrics				
7	by agencies in the Secretariat, current and emerging challenges facing these agencies, the				
8	value of services provided by the agencies, and each agency's strategic plan and executive				
9	progress report, as well as cross-agency policy issues. The Secretary shall provide this report				
10	to the Chairmen of the House Appropriations and Senate Finance Committees, as well as the				
11	Chairmen and members of the Health and Human Resources Subcommittees of each				
12	respective committee by September 1, 2016 and semi-annually thereafter until a new				
13	Governor is elected and sworn into office.				
14	<i>E.1. It is the intent of the General Assembly that the Department of Behavioral Health and</i>				
15	<i>Developmental Services (DBHDS) transform its system of care into a model that embodies</i>				
16	<i>best practices and state-of-the art services by treating, where appropriate, individuals in the</i>				
17	<i>community. As part of this effort, DBHDS state hospitals shall be structured to ensure high</i>				
18	<i>quality care, efficient operation, and sufficient capacity to serve those individuals needing</i>				
19	<i>state hospital care.</i>				
20	<i>2. Out of this appropriation, \$250,000 from the general fund the first year shall be provided</i>				
21	<i>to the Office of the Secretary of Health and Human Resources (OSHHR) to prepare an</i>				
22	<i>implementation plan for the financial realignment of Virginia's public behavioral health</i>				
23	<i>system. This plan shall include: (i) a timeline and funding mechanism to eliminate the</i>				
24	<i>extraordinary barriers list in state hospitals and to maximize the use of community resources</i>				
25	<i>for individuals discharged or diverted from state facility care; (ii) sources for bridge funding,</i>				
26	<i>to ensure continuity of care in transitioning patients to the community, and to address one-</i>				
27	<i>time, non-recurring expenses associated with the implementation of these reinvestment</i>				
28	<i>projects; (iii) state hospital appropriations that can be made available to community services</i>				
29	<i>boards to expand community mental health and substance abuse program capacity to serve</i>				
30	<i>individuals who are discharged or diverted from admission; (iv) financial incentive for</i>				
31	<i>community services boards to serve individuals in the community rather than state hospitals;</i>				
32	<i>(v) detailed state hospital employee transition plans that identify all available employment</i>				
33	<i>options for each affected position, including transfers to vacant positions in either DBHDS</i>				
34	<i>facilities or community services boards; (vi) legislation and Appropriation Act language</i>				
35	<i>needed to achieve financial realignment; and (vii) matrices to assess performance outcomes.</i>				
36	<i>3. In developing the plan, the OSHHR shall seek input from and participation by DBHDS,</i>				
37	<i>community services boards and behavioral health authorities, individuals receiving services</i>				
38	<i>and their family members, other affected state agencies, local governments, private providers</i>				
39	<i>and other stakeholders. OSHHR shall present the implementation plan to the Chairmen of the</i>				
40	<i>House Appropriations and Senate Finance Committees and the Chairman of the Joint</i>				
41	<i>Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century by</i>				
42	<i>December 1, 2017.</i>				
43	Total for Secretary of Health and Human Resources...			<b>\$742,324</b>	<b>\$742,360</b>
44				<b>\$978,480</b>	<b>\$728,516</b>
45	General Fund Positions.....	5.00	5.00		
46	Position Level.....	5.00	5.00		
47	Fund Sources: General.....	\$728,480	\$728,516		
48		\$978,480			
49	Federal Trust.....	\$13,844	\$13,844		
50		\$0	\$0		
51		<b>Children's Services Act (200)</b>			
52	285. Protective Services (45300).....			<b>\$288,522,851</b>	<b>\$287,578,273</b>
53				<b>\$329,749,289</b>	<b>\$332,099,501</b>

ITEM 285.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Child and Youth Services			
2	(45303).....			
3	\$288,522,851	\$287,578,273		
	\$329,749,289	\$332,099,501		
4	Fund Sources: General.....			
5	\$235,915,105	\$234,970,527		
6	\$277,141,543	\$279,491,755		
	Federal Trust.....	\$52,607,746	\$52,607,746	
7	Authority: Title 2.2, Chapter 52, Code of Virginia.			
8	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
9	paragraphs B and C.			
10	B.1.a. Out of this appropriation, \$177,853,240 the first year and			
11	<del>\$176,908,662</del> \$221,429,890 the second year from the general fund and \$51,609,746 the			
12	first year and \$51,607,746 the second year from nongeneral funds shall be used for the			
13	state pool of funds pursuant to § 2.2-5211, Code of Virginia. This appropriation shall			
14	consist of a Medicaid pool allocation, and a non-Medicaid pool allocation.			
15	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and			
16	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and			
17	\$43,187,748 the second year from nongeneral funds. The Office of Children's Services			
18	will transfer these funds to the Department of Medical Assistance Services as they are			
19	needed to pay Medicaid provider claims.			
20	c. The non-Medicaid state pool allocation shall consist of \$149,327,043 the first year and			
21	<del>\$148,382,435</del> \$192,903,693 the second year from the general fund and \$8,419,998 the first			
22	year and \$8,419,998 the second year from nongeneral funds. The nongeneral funds shall			
23	be transferred from the Department of Social Services.			
24	d. The Office of Children's Services, with the concurrence of the Department of Planning			
25	and Budget, shall have the authority to transfer the general fund allocation between the			
26	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either			
27	of the funding pools.			
28	e. The Office of Children's Services, per the policy of the State Executive Council, shall			
29	deny state pool funding to any locality not in compliance with federal and state			
30	requirements pertaining to the provision of special education and foster care services			
31	funded in accordance with § 2.2-5211, Code of Virginia.			
32	2.a. Out of this appropriation, <del>\$55,666,865</del> \$96,893,303 the first year and \$55,666,865 the			
33	second year from the general fund and \$1,000,000 the first year and \$1,000,000 the			
34	second year from nongeneral funds shall be set aside to pay for the state share of			
35	supplemental requests from localities that have exceeded their state allocation for			
36	mandated services. The nongeneral funds shall be transferred from the Department of			
37	Social Services.			
38	b. In each year, the director of the Office of Children's Services may approve and obligate			
39	supplemental funding requests in excess of the amount in 2a above, for mandated pool			
40	fund expenditures up to 10 percent of the total general fund appropriation authority in B1a			
41	in this Item.			
42	c. The State Executive Council shall maintain local government performance measures to			
43	include, but not be limited to, use of federal funds for state and local support of the			
44	Children's Services Act.			
45	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams			
46	shall seek to ensure that services and funding are consistent with the Commonwealth's			
47	policies of preserving families and providing appropriate services in the least restrictive			
48	environment, while protecting the welfare of children and maintaining the safety of the			
49	public. Each locality shall submit to the Office of Children's Services information on			
50	utilization of residential facilities for treatment of children and length of stay in such			
51	facilities. By December 15 of each year, the Office of Children's Services shall report to			
52	the Governor and Chairmen of the House Appropriations and Senate Finance Committees			
53	on utilization rates and average lengths of stays statewide and for each locality.			

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. Each locality receiving funds for activities under the Children's Services Act (CSA) shall				
2	have a utilization management process, including a uniform assessment, approved by the				
3	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each				
4	locality shall also provide information as required by the Office of Children's Services to				
5	include, but not be limited to case specific information, expenditures, number of youth served				
6	in specific CSA activities, length of stay for residents in core licensed residential facilities,				
7	and proportion of youth placed in treatment settings suggested by the uniform assessment				
8	instrument. The State Executive Council, utilizing this information, shall track and report on				
9	child specific outcomes for youth whose services are funded under the Children's Services				
10	Act. Only non-identifying demographic, service, cost and outcome information shall be				
11	released publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b.				
12	must demonstrate compliance with all CSA provisions to receive pool funding.				
13	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
14	Education and the Secretary of Public Safety and Homeland Security, shall direct the actions				
15	for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance				
16	Services, Health, and Behavioral Health and Developmental Services, to implement, as part of				
17	ongoing information systems development and refinement, changes necessary for state and				
18	local agencies to fulfill CSA reporting needs.				
19	5. The State Executive Council shall provide localities with technical assistance on ways to				
20	control costs and on opportunities for alternative funding sources beyond funds available				
21	through the state pool.				
22	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
23	general fund is provided for a combination of regional and statewide meetings for technical				
24	assistance to local community policy and management teams, family assessment and planning				
25	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment				
26	measures, building community-based services, including creation of partnerships with private				
27	providers and non-profit groups, utilization management, use of alternate revenue sources,				
28	and administrative and fiscal issues. A state-supported institution of higher education, in				
29	cooperation with the Virginia Association of Counties, the Virginia Municipal League, and				
30	the State Executive Council, may assist in the provisions of this paragraph. A training plan				
31	shall be presented to and approved by the State Executive Council before the beginning of				
32	each fiscal year. A training calendar and timely notice of programs shall be provided to				
33	Community Policy and Management Teams and family assessment and planning team				
34	members statewide as well as to local fiscal agents and chief administrative officers of cities				
35	and counties. A report on all regional and statewide training sessions conducted during the				
36	fiscal year, including (i) a description of each program and trainers, (ii) the dates of the				
37	training and the number of attendees for each program, (iii) a summary of evaluations of these				
38	programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the				
39	House Appropriations and Senate Finance Committees and to the members of the State				
40	Executive Council by December 1 of each year. Any funds unexpended for this purpose in the				
41	first year shall be reappropriated for the same use in the second year.				
42	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
43	general fund is provided for the Office of Children's Services to contract for the support of				
44	uniform CSA reporting requirements.				
45	8. The State Executive Council shall require a uniform assessment instrument.				
46	9. The Office of Children's Services, in conjunction with the Department of Social Services,				
47	shall determine a mechanism for reporting Temporary Assistance for Needy Families				
48	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments				
49	for the Children's Services Act.				
50	10. For purposes of defining cases involving only the payment of foster care maintenance,				
51	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by				
52	the Virginia Department of Social Services for federal Title IV-E shall be used.				
53	C. The funding formula to carry out the provisions of the Children's Services Act is as				
54	follows:				
55	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts				

ITEM 285.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to			
2	each locality in each year of the biennium based on the greater of that locality's percentage			
3	of actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool			
4	fund program expenditures or the latest available three-year average of actual pool fund			
5	program expenditures as reported to the state fiscal agent.			
6	2. Local Match. All localities are required to appropriate a local match for the base year			
7	funding consisting of the actual aggregate local match rate based on actual total 1997			
8	program expenditures for the Children's Services Act. This local match rate shall also			
9	apply to all reimbursements from the state pool of funds in this Item and carryforward			
10	expenditures submitted prior to September 30 each year for the preceding fiscal year,			
11	including administrative reimbursements under paragraph C.4. in this Item.			
12	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
13	match rate for community based services for each locality shall be reduced by 50 percent.			
14	b. Localities shall review their caseloads for those individuals who can be served			
15	appropriately by community-based services and transition those cases to the community			
16	for services. Beginning July 1, 2009, the local match rate for non-Medicaid residential			
17	services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning			
18	July 1, 2011, the local match rate for Medicaid residential services for each locality shall			
19	be 25 percent above the fiscal year 2007 base.			
20	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update			
21	to the Governor and the Chairmen of the House Appropriations and Senate Finance			
22	Committees on the outcomes of this initiative.			
23	d. At the direction of the State Executive Council, local Community Policy and			
24	Management Teams (CPMTs) and Community Services Boards (CSBs) shall work			
25	collaboratively in their service areas to develop a local plan for intensive care coordination			
26	(ICC) services that best meets the needs of the children and families. If there is more than			
27	one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a			
28	region to develop a plan for ICC services. Local CPMTs and CSBs shall also work			
29	together to determine the most appropriate and cost-effective provider of ICC services for			
30	children in their community who are placed in, or at-risk of being placed in, residential			
31	care through the Children's Services Act, in accordance with guidelines developed by the			
32	State Executive Council. The State Executive Council and Office of Children's Services			
33	shall establish guidelines for reasonable rates for ICC services and provide training and			
34	technical assistance to CPMTs and fiscal agents regarding these services.			
35	e. The local match rate for all non-Medicaid services provided in the public schools after			
36	June 30, 2011 shall equal the fiscal year 2007 base.			
37	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent			
38	of the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and			
39	\$2,060,000 the second year from the general fund, shall be allocated among all localities			
40	for administrative costs. Every locality shall be required to appropriate a local match			
41	based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state			
42	allocation and local matching funds, every locality shall receive the larger of \$12,500 or			
43	an amount equal to two percent of the total pool allocation. No locality shall receive more			
44	than \$50,000, inclusive of the state allocation and local matching funds. Localities are			
45	encouraged to use administrative funding to hire a full-time or part-time local coordinator			
46	for the Children's Services Act program. Localities may pool this administrative funding			
47	to hire regional coordinators.			
48	5. Definition. For purposes of the funding formula in the Children's Services Act,			
49	"locality" means city or county.			
50	D. Community Policy and Management Teams shall use Medicaid-funded services			
51	whenever they are available for the appropriate treatment of children and youth receiving			
52	services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be			
53	spent for any service that can be funded through Medicaid for Medicaid-eligible children			
54	and youth except when Medicaid-funded services are unavailable or inappropriate for			
55	meeting the needs of a child.			



ITEM 285.	Item Details(\$)	Appropriations(\$)	
		First Year FY2017	Second Year FY2018
1	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and		
2	Management Teams shall enter into agreements with the parents or legal guardians of children		
3	receiving services under the Children's Services Act. The Office of Children's Services shall		
4	be a party to any such agreement. If the parent or legal guardian fails or refuses to pay the		
5	agreed upon sum on a timely basis and a collection action cannot be referred to the Division		
6	of Child Support Enforcement of the Department of Social Services, upon the request of the		
7	community policy management team, the Office of Children's Services shall make a claim		
8	against the parent or legal guardian for such payment through the Department of Law's		
9	Division of Debt Collection in the Office of the Attorney General.		
10	F. The Office of Children's Services, in cooperation with the Department of Medical		
11	Assistance Services, shall provide technical assistance and training to assist residential and		
12	treatment foster care providers who provide Medicaid-reimbursable services through the		
13	Children's Services Act to become Medicaid-certified providers.		
14	G. The Office of Children's Services shall work with the State Executive Council and the		
15	Department of Medical Assistance Services to assist Community Policy and Management		
16	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-		
17	eligible children and youth through the Children's Services Act, thereby increasing Medicaid		
18	reimbursement for treatment services and decreasing the number of denials for Medicaid		
19	services related to medical necessity and utilization review activities.		
20	H. Pursuant to subdivision 1921 of § 2.2-2648, Code of Virginia, no later than December 20		
21	in the odd-numbered years, the State Executive Council shall biennially publish and		
22	disseminate to members of the General Assembly and Community Policy and Management		
23	Teams a progress report on services for children, youth, and families and a plan for such		
24	services for the succeeding biennium.		
25	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the		
26	general fund shall be used to purchase and maintain an information system to provide quality		
27	and timely child demographic, service, expenditure, and outcome data.		
28	J. The State Executive Council shall work with the Department of Education to ensure that		
29	funding in this Item is sufficient to pay for the educational services of students that have been		
30	placed in or admitted to state or privately operated psychiatric or residential treatment		
31	facilities to meet the educational needs of the students as prescribed in the student's Individual		
32	Educational Plan (IEP).		
33	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster		
34	care services including but not limited to the number of children served annually, average cost		
35	of care, type of service provided, length of stay, referral source, and ultimate disposition. In		
36	addition, the OCS shall provide guidance and training to assist localities in negotiating		
37	contracts with therapeutic foster care providers.		
38	2. The Office of Children's Services shall report on funding for special education day		
39	treatment and residential services, including but not limited to the number of children served		
40	annually, average cost of care, type of service provided, length of stay, referral source, and		
41	ultimate disposition.		
42	3. The Office of Children's Services shall report the information included in this paragraph to		
43	the Chairmen of the House Appropriations and Senate Finance Committees beginning		
44	September 1, 2011 and each year thereafter.		
45	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate		
46	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities		
47	for wrap-around services for students with disabilities as defined in the Children's Services		
48	Act policy manual.		
49	M. The State Executive Council (SEC) for Children's Services shall continue to review and		
50	develop a robust set of options for (i) increasing the integration of children receiving special		
51	education private day treatment services into their home school districts, including		
52	mechanisms to involve local school districts in tracking, monitoring and obtaining outcome		
53	data to assist in making decisions on the appropriate utilization of these services, and (ii)		
54	funding the educational costs with local school districts for students whose placement in or		

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	admittance to state or privately operated psychiatric or residential treatment facilities for				
2	non-educational reasons has been authorized by Medicaid. The SEC shall continue its				
3	review with the assistance of relevant stakeholders, including representatives of the				
4	Department of Education, the Department of Medical Assistance Services, the Office of				
5	Comprehensive Services, the Department of Behavioral Health and Developmental				
6	Services, local school districts, local governments, and public and private service				
7	providers. The SEC shall present a robust set of options and recommendations that include				
8	possible changes to policies, procedures, regulations and statutes, including any fiscal				
9	impact for consideration by the Governor and the Chairmen of the House Appropriations				
10	and Senate Finance Committees by November 1, 2016.				
11	286. Administrative and Support Services (49900).....			\$1,761,624	\$1,847,006
12	General Management and Direction (49901).....	\$1,761,624	\$1,847,006		
13	Fund Sources: General.....	\$1,761,624	\$1,847,006		
14	Authority: Title 2.2, Chapter 26, Code of Virginia.				
15	The Office of Children's Services may enter into a memorandum of understanding with				
16	the Department of Social Services for the provision of routine administrative support				
17	services.				
18	Total for Children's Services Act.....			<b>\$290,284,475</b>	<b>\$289,425,279</b>
19				<b>\$331,510,913</b>	<b>\$333,946,507</b>
20	General Fund Positions.....	14.00	14.00		
21	Position Level.....	14.00	14.00		
22	Fund Sources: General.....	\$237,676,729	\$236,817,533		
23		\$278,903,167	\$281,338,761		
24	Federal Trust.....	\$52,607,746	\$52,607,746		
25	Grand Total for Secretary of Health and Human				
26	Resources.....			<b>\$291,026,799</b>	<b>\$290,167,639</b>
27				<b>\$332,489,393</b>	<b>\$334,675,023</b>
28	General Fund Positions.....	19.00	19.00		
29	Position Level.....	19.00	19.00		
30	Fund Sources: General.....	\$238,405,209	\$237,546,049		
31		\$279,881,647	\$282,067,277		
32	Federal Trust.....	\$52,621,590	\$52,621,590		
33		\$52,607,746	\$52,607,746		
34	<b>§ 1-91. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)</b>				
35	287. Social Services Research, Planning, and				
36	Coordination (45000).....			\$6,923,773	\$6,923,950
37				\$6,914,062	
38	Technology Services for Deaf and Hard-of-				
39	Hearing (45004).....	\$5,830,413	\$5,830,413		
40	Consumer, Interpreter, and Community Support				
41	Services (45005).....	\$699,918	\$699,918		
42	Administrative Services (45006).....	\$393,442	\$393,619		
43		\$383,731			
44	Fund Sources: General.....	\$971,077	\$971,106		
45		\$961,366			
46	Special.....	\$5,852,696	\$5,852,844		
47	Federal Trust.....	\$100,000	\$100,000		
48	Authority: Title 51.5, Chapter 13, Code of Virginia.				
49	A. Up to \$38,798 the first year and up to \$38,798 the second year from the general fund is				
50	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
51	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
52	administrative services. The scope of the services and specific costs shall be outlined in a				

ITEM 287.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	memorandum of understanding (MOU) between DDHH and DARS subject to the approval of			
2	the respective agency heads. Any revision to the MOU shall be reported by DARS to the			
3	Director, Department of Planning and Budget within 30 days.			
4	B. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies			
5	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there			
6	shall be distributed monies in the fund to pay for the Technology Assistance Program. This			
7	requirement shall not change any other distributions required by law from the			
8	Communications Sales and Use Tax Trust Fund.			
9	C. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the			
10	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in			
11	Planning District 1 for the provision of outreach and technical assistance to deaf and hard-of-			
12	hearing individuals.			
13	Total for Department for the Deaf and Hard-Of-			
14	Hearing.....		\$6,923,773	\$6,923,950
15			\$6,914,062	
16	General Fund Positions.....	8.37	8.37	
17	Nongeneral Fund Positions.....	2.63	2.63	
18	Position Level.....	11.00	11.00	
19	Fund Sources: General.....	\$971,077	\$971,106	
20		\$961,366		
21	Special.....	\$5,852,696	\$5,852,844	
22	Federal Trust.....	\$100,000	\$100,000	
23	<b>§ 1-92. DEPARTMENT OF HEALTH (601)</b>			
24	288. Higher Education Student Financial Assistance			
25	(10800).....		\$624,000	\$624,000
26			\$474,000	\$774,000
27	Scholarships (10810).....	\$624,000	\$624,000	
28		\$474,000	\$774,000	
29	Fund Sources: General.....	\$150,000	\$150,000	
30		\$0	\$300,000	
31	Dedicated Special Revenue.....	\$85,000	\$85,000	
32	Federal Trust.....	\$389,000	\$389,000	
33	Authority: §§ <del>23-35.9</del> through 23-35.13; <del>23-37.1</del> through 23-37.5; §§ 23.1-614 and 32.1-			
34	122.5:1 through 32.1-122.10, Code of Virginia.			
35	A. This appropriation shall only be used for the provision of loans or scholarships in			
36	accordance with regulations promulgated by the Board of Health, or for the administration,			
37	management, and reporting thereof. The department may move appropriation between			
38	scholarship or loan repayment programs as long as the scholarship or loan repayment is in			
39	accordance with the regulations promulgated by the Board of Health.			
40	B. The Virginia Department of Health shall collaborate with the Virginia Health Care			
41	Foundation and the Department of Behavioral Health and Developmental Services, the state			
42	teaching hospitals, and other relevant stakeholders on a plan to increase the number of			
43	Virginia behavioral health practitioners, including licensed clinical psychologists, licensed			
44	clinical social workers, licensed professional counselors, child and adolescent psychiatrists,			
45	and psychiatric nurse practitioners, practicing in Virginia's community services boards,			
46	behavioral health authorities, state mental health facilities, free clinics, federally qualified			
47	health centers and other similar health safety net organizations through the use of a student			
48	loan repayment program. The program design shall address the need for behavioral health			
49	professionals in behavioral health shortage areas; the types of behavioral health practitioners			
50	needed across communities; the results of community health needs assessments that have			
51	been completed by hospitals, localities or other organizations; and shortages that may exist in			
52	high cost of living areas which may preclude individuals from choosing employment in public			
53	and non-profit community behavioral health and safety net organizations and state mental			
54	health facilities. The program design shall include a preference for applicants who choose			

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	employment in underserved areas of the Commonwealth and contain conditions for			
2	recipients to practice in these areas for at least two years. The program shall be			
3	implemented by the Virginia Department of Health. The plan shall identify opportunities			
4	to leverage state funding for the program with funds from other sources in order to			
5	maximize the total funding for such a program. The plan shall determine how the program			
6	can complement and coordinate with existing efforts to recruit and retain Virginia			
7	behavioral health practitioners. The Virginia Department of Health shall report back on			
8	the plan, including projected utilization of such a program and estimated costs to			
9	implement such a program to the Governor and the Chairmen of the House Appropriations			
10	and Senate Finance Committees and the Chairman of the Joint Subcommittee to Study			
11	Mental Health Services in the Twenty-First Century by November 1, 2016.			
12	289. Emergency Medical Services (40200).....		\$42,969,058	\$42,969,058
13	Financial Assistance for Non Profit Emergency			
14	Medical Services Organizations and Localities			
15	(40203).....	\$35,159,839	\$35,159,839	
16	State Office of Emergency Medical Services			
17	(40204).....	\$7,809,219	\$7,809,219	
18	Fund Sources: Special.....	\$18,184,334	\$18,184,334	
19	Dedicated Special Revenue.....	\$24,379,141	\$24,379,141	
20	Federal Trust.....	\$405,583	\$405,583	
21	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-			
22	694 A 13, Code of Virginia.			
23	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from			
24	special funds shall be provided to the Department of State Police for administration of			
25	criminal history record information for local volunteer fire and rescue squad personnel			
26	(pursuant to § 19.2-389 A 11, Code of Virginia).			
27	B.1. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made			
28	only to nonprofit emergency medical services organizations.			
29	2. Out of the distribution made from paragraph 1, from the special emergency medical			
30	services fund for the Virginia Rescue Squad Assistance Fund, \$840,000 the first year and			
31	\$840,000 the second year shall be used for the purchase of new ambulance stretcher			
32	retention systems as required by the federal General Services Administration.			
33	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year			
34	from the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and			
35	\$2,052,723 the second year from the special emergency medical services fund shall be			
36	provided to the Department of State Police for aviation (med-flight) operations.			
37	D. The State Health Commissioner shall review current funding provided to trauma			
38	centers to offset uncompensated care losses, report on feasible long-term financing			
39	mechanisms, and examine and identify potential funding sources on the federal, state and			
40	local level that may be available to Virginia's trauma centers to support the system's			
41	capacity to provide quality trauma services to Virginia citizens. As sources are identified,			
42	the commissioner shall work with any federal and state agencies and the Trauma System			
43	Oversight and Management Committee to assist in securing additional funding for the			
44	trauma system.			
45	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not			
46	modify the geographic or designated service areas of designated regional emergency			
47	medical services councils in effect on January 1, 2008, or make such modifications a			
48	criterion in approving or renewing applications for such designation or receiving and			
49	disbursing state funds.			
50	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the			
51	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency			
52	medical services certification examination provided by the National Registry of			
53	Emergency Medical Technicians (NREMT). The Board of Health shall determine an			
54	allocation methodology upon recommendation by the State EMS Advisory Board to			

ITEM 289.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	ensure that funds are available for the payment of initial NREMT testing and distributed to				
2	those individuals seeking certification as an Emergency Medical Services provider in the				
3	Commonwealth of Virginia.				
4	G. Out of this appropriation, up to \$400,000 the first year and up to \$400,000 the second year				
5	from the Virginia Rescue Squad Assistance Fund shall be used for grants to emergency				
6	medical services organizations to purchase 12-lead electrocardiograph monitors.				
7	H. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
8	Virginia Rescue Squad Assistance Fund shall be provided for national background checks on				
9	persons applying to serve as a licensed provider in a licensed emergency medical services				
10	agency. The Office of Emergency Medical Services may transfer funding to the Office of				
11	State Police for national background checks as necessary.				
12	290. Medical Examiner and Anatomical Services (40300)..			\$11,329,558	\$11,329,558
13	Anatomical Services (40301).....	\$549,313	\$549,313		
14	Medical Examiner Services (40302).....	\$10,780,245	\$10,780,245		
15	Fund Sources: General.....	\$9,783,065	\$9,783,065		
16	Special.....	\$713,050	\$713,050		
17	Federal Trust.....	\$833,443	\$833,443		
18	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
19	291. Vital Records and Health Statistics (40400).....			\$7,773,247	\$7,773,247
20	Health Statistics (40401).....	\$1,357,169	\$1,357,169		
21	Vital Records (40402).....	\$6,416,078	\$6,416,078		
22	Fund Sources: Special.....	\$7,156,746	\$7,156,746		
23	Federal Trust.....	\$616,501	\$616,501		
24	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
25	amended, Federal Code.				
26	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
27	expedited record search shall be \$48.00.				
28	B. The Department of Health shall report on efforts to address changes to the Electronic				
29	Death Registry System that would improve the system to make it easier for filing death				
30	certificates, address interoperability concerns by users, and provide technical assistance to				
31	system users, and other improvements. The department shall report to the Chairmen of the				
32	House Appropriations and Senate Finance Committees by October 1, 2016.				
33	<i>C. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale of</i>				
34	<i>birth, marriage, or divorce records in state administered health districts shall be distributed</i>				
35	<i>between the districts that issue the records and the Division of Vital Records. The revenues</i>				
36	<i>will be split with 65 percent remaining in the district to support the costs of that district and</i>				
37	<i>35 percent to be transferred to the Division of Vital Records to support ongoing infrastructure</i>				
38	<i>costs associated with the collection, retention and issuance of the Commonwealth's vital</i>				
39	<i>records.</i>				
40	<i>D. The state teaching hospitals shall work with the Department of Health and Division of</i>				
41	<i>Vital Records to fully implement use of the Electronic Death Registration System (EDRS) for</i>				
42	<i>all deaths occurring within any Virginia state teaching hospital's facilities. Full</i>				
43	<i>implementation shall occur and be reported, by the Division of Vital Records, to the</i>				
44	<i>Chairmen of the House Appropriations and Senate Finance Committees by April 15, 2018, in</i>				
45	<i>alignment with the Division of Vital Records plan to promulgate and market the EDRS.</i>				
46	292. Communicable Disease Prevention and Control			\$78,625,939	\$78,625,939
47	(40500).....				\$79,220,822
48					
49	Immunization Program (40502).....	\$5,604,514	\$5,604,514		
50	Tuberculosis Prevention and Control (40503).....	\$1,962,442	\$1,962,442		

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Sexually Transmitted Disease Prevention and				
2	Control (40504).....	\$2,183,769	\$2,183,769		
3			\$2,778,652		
4	Disease Investigation and Control Services				
5	(40505).....	\$2,792,302	\$2,792,302		
6	HIV/AIDS Prevention and Treatment Services				
7	(40506).....	\$65,508,649	\$65,508,649		
8	Pharmacy Services (40507).....	\$574,263	\$574,263		
9	Fund Sources: General.....	\$9,584,858	\$9,584,858		
10			\$10,179,741		
11	Special.....	\$777,408	\$777,408		
12	Federal Trust.....	\$68,263,673	\$68,263,673		
13	Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia;				
14	and P.L. 91-464, as amended, Federal Code.				
15	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
16	general fund shall be used to purchase medications for individuals who have tuberculosis				
17	but who do not qualify for free or reduced prescription drugs and who do not have				
18	adequate income or insurance coverage to purchase the required prescription drugs.				
19	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
20	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
21	medications and supplies for individuals who have drug-resistant tuberculosis and require				
22	treatment with expensive, second-line antimicrobial agents.				
23	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
24	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
25	Laboratory Services, or such other laboratory as may be designated by the Board of				
26	Health.				
27	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
28	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine				
29	for children without insurance.				
30	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
31	the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP)				
32	for insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
33	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with				
34	incomes between 135 percent and 300 percent of the federal poverty income guidelines				
35	and who are Medicare Part D beneficiaries.				
36	F. The State Health Commissioner shall monitor patients who have been removed or				
37	diverted from the Virginia AIDS Drug Assistance Program due to budget considerations.				
38	At a minimum the Commissioner shall monitor patients to determine if they have been				
39	successfully enrolled in a private Pharmacy Assistance Program or other program to				
40	receive appropriate anti-retroviral medications. The commissioner shall also monitor the				
41	program to assess whether a waiting list has developed for services provided through the				
42	ADAP program. The commissioner shall report findings to the Chairmen of the House				
43	Appropriations and Senate Finance Committees annually on October 1.				
44	293. Health Research, Planning, and Coordination				
45	(40600).....			\$17,190,907	\$17,190,907
46				\$17,175,200	\$17,079,200
47	Health Research, Planning and Coordination				
48	(40603).....	\$3,214,122	\$3,214,122		
49			\$3,118,122		
50	Regulation of Health Care Facilities (40607).....	\$12,686,457	\$12,686,457		
51		\$12,670,750	\$12,670,750		
52	Certificate of Public Need (40608).....	\$1,290,328	\$1,290,328		
53	Fund Sources: General.....	\$3,575,610	\$3,575,610		
54			\$3,479,610		
55	Special.....	\$2,125,180	\$2,125,180		
56		\$2,109,473	\$2,109,473		

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$451,798	\$451,798		
2	Federal Trust.....	\$11,038,319	\$11,038,319		
3	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and 32.1-				
4	123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and				
5	Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
6	A. Supplemental funding for the regional health planning agencies shall be provided from the				
7	following sources:				
8	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
9	required to operate the COPN Program, provided the program may retain special fund				
10	balances each year equal to of one month's operational needs in case of revenue shortfalls in				
11	the subsequent year.				
12	2. The Department of Health shall revise annual agreements with the regional health planning				
13	agencies to require an annual independent financial audit to examine the use of state funds				
14	and the reasonableness of those expenditures.				
15	B. Failure of any regional health planning agency to establish or sustain business operations				
16	shall cause funds to revert to the Central Office to support health planning and Certificate of				
17	Public Need functions.				
18	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
19	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
20	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the				
21	second year from the general fund shall be provided to the Virginia Office of Rural Health, as				
22	the state match for the federal Office of Rural Health Policy Grant. The commissioner is				
23	authorized to contract for services to accomplish the plan.				
24	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
25	appropriated to the department from statewide indirect cost recoveries to match federal funds				
26	and support the programs of the Office of Licensure and Certification. Amounts recovered in				
27	excess of the special fund appropriation shall be deposited to the general fund.				
28	E. The Virginia Department of Health (VDH) in collaboration with the Department of Health				
29	Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain				
30	medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include				
31	co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration				
32	(FDA), for administration by family members or caregivers in a non-medically supervised				
33	environment.				
34	294. State Health Services (43000).....			\$177,202,761	\$177,187,761
35				\$177,172,761	\$177,365,211
36	Child and Adolescent Health Services (43002).....	\$11,543,417	\$11,543,417		
37		\$11,513,417	\$11,513,417		
38	Women's and Infant's Health Services (43005).....	\$8,191,065	\$8,191,065		
39			\$8,398,515		
40	Chronic Disease Prevention, Health Promotion, and				
41	Oral Health (43015).....	\$10,396,238	\$10,396,238		
42	Injury and Violence Prevention (43016).....	\$4,437,126	\$4,422,126		
43	Women, Infants, and Children (WIC) and				
44	Community Nutrition Services (43017).....	\$142,634,915	\$142,634,915		
45	Fund Sources: General.....	\$4,225,669	\$4,210,669		
46		\$4,195,669	\$4,305,139		
47	Special.....	\$2,893,641	\$2,893,641		
48	Dedicated Special Revenue.....	\$64,967,057	\$64,967,057		
49	Federal Trust.....	\$105,116,394	\$105,116,394		
50			\$105,199,374		
51	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566,				
52	as amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
53	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				

ITEM 294.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from				
2	special funds is provided to support the newborn screening program and its expansion				
3	pursuant to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to				
4	fund the Department of Health's costs of the program and its expansion shall be				
5	transferred from the Division of Consolidated Laboratory Services.				
6	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is				
7	exempt from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
8	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from				
9	the general fund shall be provided to the department's sickle cell program to address rising				
10	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
11	transition services for youth who will require adult services to ensure appropriate medical				
12	services are available and provided for youth who age out of the current program.				
13	D. It is the intent of the General Assembly that the State Health Commissioner continue				
14	providing services through child development clinics and access to children's dental				
15	services.				
16	E. The Virginia Department of Health shall report on state policies and programs that				
17	would improve birth outcomes in the Commonwealth and make recommendations to the				
18	General Assembly. The department shall evaluate and report on the most effective models				
19	for improving birth outcomes, reducing teen pregnancy, reducing unintended pregnancies,				
20	and improving the spacing between births. The report shall be submitted to the Chairmen				
21	of the House Appropriations and Senate Finance Committees by November 15, 2016.				
22	F. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
23	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
24	to the Department of Health for the operation of the Resource Mothers program.				
25	G. <i>Out of this appropriation, \$124,470 from the general fund and \$82,980 from</i>				
26	<i>nongeneral funds the second year is provided for the Virginia Department of Health to</i>				
27	<i>establish and administer a Perinatal Quality Collaborative. The Perinatal Quality</i>				
28	<i>Collaborative shall work to improve pregnancy outcomes for women and newborns by</i>				
29	<i>advancing evidence-based clinical practices and processes through continuous quality</i>				
30	<i>improvement with an initial focus on pregnant women with substance use disorder and</i>				
31	<i>infants impacted by neonatal abstinence syndrome.</i>				
32	H. <i>Notwithstanding any other provision of this act, the Director, Department of Planning</i>				
33	<i>and Budget, is authorized to move the associated appropriation and authorized positions</i>				
34	<i>supporting the federal Summer Food Service Program and the federal At-Risk Afterschool</i>				
35	<i>Meals Program component of the Child and Adult Care Food Program from the Virginia</i>				
36	<i>Department of Health to the Department of Education. Such transfer shall be in</i>				
37	<i>accordance with a memorandum-of-understanding agreed to by the Virginia Department</i>				
38	<i>of Health and the Department of Education setting forth the federal positions and dollars</i>				
39	<i>to be transferred associated with the Summer Food Service and At-Risk Afterschool Meals</i>				
40	<i>Programs. Such transfer shall be coordinated with the United States Department of</i>				
41	<i>Agriculture to ensure a seamless transition.</i>				
42	295. Community Health Services (44000).....			\$252,828,388	\$252,828,388
43					\$253,299,396
44	Local Dental Services (44002).....	\$4,676,787	\$4,676,787		
45	Restaurant and Food Safety, Well and Septic				
46	Permitting and Other Environmental Health				
47	Services (44004).....	\$37,227,550	\$37,227,550		
48	Local Family Planning Services (44005).....	\$26,672,443	\$26,672,443		
49	Support for Local Management, Business, and				
50	Facilities (44009).....	\$62,967,015	<del>\$62,967,015</del>		
51			\$63,438,023		
52	Local Maternal and Child Health Services (44010)..	\$43,702,355	\$43,702,355		
53	Local Immunization Services (44013).....	\$13,967,693	\$13,967,693		
54	Local Communicable Disease Investigation,				
55	Treatment, and Control (44014).....	\$19,294,860	\$19,294,860		
56	Local Personal Care Services (44015).....	\$4,365,001	\$4,365,001		



ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Local Chronic Disease and Prevention Control				
2	(44016).....	\$11,706,618	\$11,706,618		
3	Local Nutrition Services (44018).....	\$28,248,066	\$28,248,066		
4	Fund Sources: General.....	\$99,535,119	<del>\$99,535,119</del>		
5			\$99,838,355		
6	Special.....	\$106,425,406	<del>\$106,425,406</del>		
7			\$106,593,178		
8	Dedicated Special Revenue.....	\$3,508,809	\$3,508,809		
9	Federal Trust.....	\$43,359,054	\$43,359,054		
10	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through				
11	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social				
12	Security Act; and Title X of the U.S. Public Health Service Act.				
13	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
14	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-				
15	site sewage systems designed for less than 1,000 gallons per day, and alternative discharging				
16	systems not supported with certified work from an authorized onsite soil evaluator or a				
17	professional engineer working in consultation with an authorized onsite soil evaluator.				
18	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
19	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less				
20	than 1,000 gallons per day not supported with certified work from an authorized onsite soil				
21	evaluator or a professional engineer working in consultation with an authorized onsite soil				
22	evaluator.				
23	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
24	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
25	onsite sewage system designed for less than 1,000 gallons per day when the application is				
26	supported with certified work from a licensed onsite soil evaluator.				
27	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
28	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less				
29	than 1,000 gallons per day supported with certified work from an authorized onsite soil				
30	evaluator or a professional engineer working in consultation with an authorized onsite soil				
31	evaluator.				
32	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
33	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
34	private well.				
35	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
36	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
37	certification letter designed for more than 1,000 gallons per day.				
38	7. The State Health Commissioner shall appoint two manufacturers to the Advisory				
39	Committee on Sewage Handling and Disposal, representing one system installer and the				
40	Association of Onsite Soil Engineers.				
41	B.1. The State Health Commissioner is authorized to develop, in consultation with the				
42	regulated entities, a hotel, campground, and summer camp plan and specification review fee,				
43	not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an				
44	annual hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and				
45	an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all				
46	establishments, except K-12 public schools, that are subject to inspection by the Department				
47	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,				
48	any such establishment that is subject to any health permit fee, application fee, inspection fee,				
49	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be				
50	subject to this annual permit renewal fee only to the extent that the Department of Health fee				
51	and the locally imposed fee, when combined, do not exceed the fee amount listed in this				
52	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and				
53	Human Resources.				
54	2. The Department of Health shall examine the cost recovery from larger establishments to				

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>determine if the services are adequately supported and report to the Chairmen of the</i>			
2	<i>House Appropriations and Senate Finance Committees by December 15, 2017.</i>			
3	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),			
4	individuals who participate in a local festival, fair, or other community event where food			
5	is sold, shall be exempt from the annual temporary food establishment permit fee of			
6	\$40.00 provided the event is held only one time each calendar year and the event takes			
7	place within the locality where the individual resides.			
8	D. The State Health Commissioner shall work with public and private dental providers to			
9	develop options for delivering dental services in underserved areas, including the use of			
10	public-private partnerships in the development and staffing of facilities, the use of dental			
11	hygiene and dental students to expand services and enhance learning experiences, and the			
12	availability of reimbursement mechanisms and other public and private resources to			
13	expand services.			
14	E. The Department of Health shall continue to implement a sustainable preventive model			
15	to begin July 1, 2014, except in the Mount Rogers, Western Tidewater, and Norfolk			
16	Health districts, and full transition by January 1, 2016. The model shall ensure that (i)			
17	trained personnel are in place; (ii) the focus on those areas of the Commonwealth in the			
18	most need of these dental services, including those areas with higher risk factors including			
19	a concentration of diabetic and free lunch populations and a higher than average			
20	Medicaid-eligible population; and (iii) the development of evaluation metrics to assist in			
21	ensuring efficient and effective use of funding and services.			
22	F. Out of this appropriation, \$387,744 the first year and \$387,744 the second year from the			
23	general fund and \$267,602 the first year and \$267,602 the second year from nongeneral			
24	funds is provided to address the cost of leasing or expanding local health department			
25	facilities.			
26	296.	Financial Assistance to Community Human		
27		Services Organizations (49200).....		\$20,804,761
28				\$20,604,761
29		Payments to Human Services Organizations		
30		(49204).....	\$20,804,761	\$20,604,761
31			\$20,261,806	\$20,576,511
32		Fund Sources: General.....	\$18,342,833	\$18,142,833
33			\$17,799,878	\$18,114,583
34		Federal Trust.....	\$2,461,928	\$2,461,928
35		Authority: § 32.1-2, Code of Virginia.		
36		A.1. Out of this appropriation, <del>\$832,946</del> \$808,391 the first year and \$832,946 the second		
37		year from the general fund and \$2,400,000 the first year and \$2,400,000 the second year		
38		from the federal Temporary Assistance for Needy Families (TANF) block grant shall be		
39		used to contract with the Comprehensive Health Investment Project (CHIP) of Virginia. <i>In</i>		
40		<i>the event that the CHIP of Virginia changes its name; the provisions of this item shall</i>		
41		<i>apply to the successor organization provided that the required program purposes outlined</i>		
42		<i>in paragraph A.2. through A.4. are still achieved.</i>		
43		2. The purpose of the program is to develop, expand, and operate a network of local		
44		public-private partnerships providing comprehensive care coordination, family support		
45		and preventive medical and dental services to low-income, at-risk children.		
46		3. The general fund appropriation in this Item for the CHIP of Virginia projects shall not		
47		be used for administrative costs.		
48		4. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from		
49		local communities. It is the intent of the General Assembly that the CHIP program		
50		increases its efforts to raise funds from local communities and other private or public		
51		sources with the goal of reducing reliance on general fund appropriations in the future.		
52		5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and		
53		\$24,679 the second year from the general fund shall be used to contract with the CHIP of		
54		Roanoke and shall be used as matching funds to support three full-time equivalent public		

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.				
2	B. Out of this appropriation <del>\$53,241</del> <i>\$51,671</i> the first year and \$53,241 the second year from				
3	the general fund shall be used to contract with the Alexandria Neighborhood Health Services,				
4	Inc. to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls				
5	Church, to prevent illness and injury and provide early treatment for serious health conditions.				
6	The contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that				
7	ANHSI provide comprehensive women's health care with a focus on preventative health				
8	services and screenings to low income, uninsured women. Women's health care services shall				
9	focus on preventative screenings. Blood pressure screening and body mass index shall be				
10	performed at each visit. The organization shall pursue raising funds and in-kind contributions				
11	from the local community.				
12	C. Out of this appropriation <del>\$5,982</del> <i>\$5,808</i> the first year and \$5,982 the second year from the				
13	general fund shall be used to contract with the Louisa County Resource Council to promote,				
14	develop, and encourage activities to deliver community-based services to disadvantaged				
15	Louisa County residents. The contract with Louisa County Resource Council shall require that				
16	the council provide assistance to income-eligible residents in meeting various needs of the				
17	clients including medication assistance, outreach assistance, and medical care referrals by				
18	exploring affordable options. The council shall continue to pursue raising funds and in-kind				
19	contributions from the local community.				
20	D. Out of this appropriation, <del>\$7,837</del> <i>\$7,606</i> the first year and \$7,837 the second year from the				
21	general fund shall be used to contract with the Olde Towne Medical Center. The contract with				
22	Olde Towne Medical Center shall require that the center provide cost effective,				
23	comprehensive primary and preventive health care (including obstetrical care) and oral health				
24	care to the uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James				
25	City County, and York County. The population served shall include adults and children.				
26	E.1. Out of this appropriation, <del>\$433,750</del> <i>\$420,964</i> the first year and \$433,750 the second year				
27	from the general fund shall be used to contract with the Virginia Community Healthcare				
28	Association (VCHA). The contract with VCHA shall require that the association purchase				
29	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
30	services to low-income, uninsured patients of the Community and Migrant Health Centers				
31	throughout Virginia. The uninsured patients served with these funds shall have family				
32	incomes no greater than 200 percent of the federal poverty level. The amount allocated to				
33	each Community and Migrant Health Center shall be determined through an allocation				
34	methodology developed by the Virginia Community Healthcare Association. The allocation				
35	methodology shall ensure that funds are distributed such that the Community and Migrant				
36	Health Centers are able to serve the pharmacy needs of the greatest number of low-income,				
37	uninsured persons. The Virginia Community Healthcare Association shall establish				
38	accounting and reporting mechanisms to track the disbursement and expenditure of these				
39	funds.				
40	2. Out of this appropriation, <del>\$175,000</del> <i>\$169,841</i> the first year and \$175,000 the second year				
41	from the general fund shall be used to contract with the Virginia Community Healthcare				
42	Association. The contract with VCHA shall require that the association expand access to care				
43	provided through community health centers.				
44	3. Out of this appropriation, <del>\$2,800,000</del> <i>\$2,717,457</i> the first year and \$2,800,000 the second				
45	year from the general fund shall be used to contract with the Virginia Community Healthcare				
46	Association. The contract with VCHA shall require that the association support community				
47	health center operating costs for services provided to uninsured clients. The amount allocated				
48	to each Community and Migrant Health Center shall be determined through an allocation				
49	methodology developed by the Virginia Community Healthcare Association. The allocation				
50	methodology shall ensure that funds are distributed such that the Community and Migrant				
51	Health Centers are able to serve the needs of the greatest number of uninsured persons. The				
52	Virginia Community Healthcare Association shall establish accounting and reporting				
53	mechanisms to track the disbursement and expenditure of these funds.				
54	F.1. Out of this appropriation, <del>\$1,321,400</del> <i>\$1,282,446</i> the first year and \$1,321,400 the second				
55	year from the general fund shall be used to contract with the Virginia Association of Free and				
56	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization				
57	purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide				

ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	pharmacy services to low-income, uninsured patients of the Free Clinics throughout			
2	Virginia. The amount allocated to each Free Clinic shall be determined through an			
3	allocation methodology developed by the Virginia Association of Free and Charitable			
4	Clinics. The allocation methodology shall ensure that funds are distributed such that the			
5	Free Clinics are able to serve the pharmacy needs of the greatest number of low-income,			
6	uninsured adults. The Virginia Association of Free and Charitable Clinics shall establish			
7	accounting and reporting mechanisms to track the disbursement and expenditure of these			
8	funds.			
9	2. Out of this appropriation, <del>\$175,000</del> <i>\$169,841</i> the first year and \$175,000 the second			
10	year from the general fund shall be used to contract with the Virginia Association of Free			
11	and Charitable Clinics (VAFCC). The contract with VAFCC shall require the organization			
12	to expand access to health care services.			
13	3. Out of this appropriation, <del>\$4,800,000</del> <i>\$4,658,498</i> the first year and \$4,800,000 the			
14	second year from the general fund shall be used to contract with the Virginia Association			
15	of Free and Charitable Clinics (VAFCC). The contract with VAFCC shall require that the			
16	organization support free clinic operating costs for services provided to uninsured clients.			
17	The amount allocated to each free clinic shall be determined through an allocation			
18	methodology developed by the Virginia Association of Free and Charitable Clinics. The			
19	allocation methodology shall ensure that funds are distributed such that the free clinics are			
20	able to serve the needs of the greatest number of uninsured persons. The Virginia			
21	Association of Free and Charitable Clinics shall establish accounting and reporting			
22	mechanisms to track the disbursement and expenditure of these funds.			
23	G. Out of this appropriation, <del>\$29,303</del> <i>\$28,439</i> the first year and \$29,303 the second year			
24	from the general fund shall be used to contract with HealthWorks of Herndon. The			
25	contract with HealthWorks of Herndon (HWH) shall require that HWH provide treatment			
26	and prevention services, including health care services and mental health counseling, to			
27	low income and uninsured adults and children residing in the communities of Herndon,			
28	Reston, Chantilly, and Centreville in Fairfax County. These services shall include			
29	comprehensive primary health care with integrated behavioral health care to adult and			
30	children, prescription medications, diagnostic and lab testing, specialty referrals, and			
31	preventive screenings. Children's services shall include school physicals and sports			
32	physicals. Patients will also have access to oral health care through HealthWorks Dental			
33	Program.			
34	H. Out of this appropriation, <del>\$164,758</del> <i>\$159,901</i> the first year and \$164,758 the second			
35	year from the general fund shall be used to contract with the Southwest Virginia Graduate			
36	Medical Education Consortium. The contract with Southwest Virginia Graduate Medical			
37	Education (GMEC) shall require GMEC to create and support medical residency preceptor			
38	sites in rural and underserved communities in Southwest Virginia. <del>GMEC is a program of</del>			
39	<del>the University of Virginia's College at Wise.</del>			
40	I. Out of this appropriation, <del>\$355,555</del> <i>\$345,073</i> the first year and \$355,555 the second year			
41	from the general fund shall be used to contract with the regional AIDS resource and			
42	consultation centers and one local early intervention and treatment center.			
43	J. Out of this appropriation, <del>\$57,963</del> <i>\$56,254</i> the first year and \$57,963 the second year			
44	from the general fund shall be used to contract with the Arthur Ashe Health Center in			
45	Richmond. The contract with the Arthur Ashe Health Center shall require that the center			
46	provide HIV early intervention and treatment for HIV infected patients who reside within			
47	the City of Richmond.			
48	K. Out of this appropriation, <del>\$10,663</del> <i>\$10,349</i> the first year and \$10,663 the second year			
49	from the general fund shall be used to contract with the <del>Fan Free Clinic</del> <i>Health Brigade</i> for			
50	AIDS related services. The contract with the <del>Fan Free Clinic</del> <i>Health Brigade</i> shall require			
51	that the clinic provide financial assistance and support groups and conduct an education			
52	and outreach program for HIV positive clients in Central Virginia.			
53	L.1. Out of this appropriation, <del>\$4,580,571</del> <i>\$4,445,538</i> the first year and \$4,580,571 the			
54	second year from the general fund shall be used to contract with the Virginia Health Care			
55	Foundation. The contract with the Virginia Health Care Foundation (VHCF) shall require			
56	that the general fund shall be matched with local public and private resources and shall be			

ITEM 296.	Item Details(\$)		Appropriations(\$)	
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1	awarded to proposals which enhance access to primary health care for Virginia's uninsured			
2	and medically underserved residents, through innovative service delivery models. The			
3	foundation, in coordination with the Virginia Department of Health, the Area Health			
4	Education Centers program, the Joint Commission on Health Care, and other appropriate			
5	organizations, is encouraged to undertake initiatives to reduce health care workforce			
6	shortages. The foundation shall account for the expenditure of these funds by providing the			
7	Governor, the Secretary of Health and Human Resources, the Chairmen of the House			
8	Appropriations and Senate Finance Committees, the State Health Commissioner, and the			
9	Chairman of the Joint Commission on Health Care with a certified audit and full report on the			
10	foundation's initiatives and results, including evaluation findings, not later than October 1 of			
11	each year for the preceding fiscal year ending June 30.			
12	2. The contract with the Virginia Health Care Foundation shall require that on or before			
13	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the			
14	House Appropriations and Senate Finance Committees a report on the actual amount, by			
15	fiscal year, of private and local government funds received by the foundation since its			
16	inception. The report shall include certification that an amount equal to the state appropriation			
17	for the preceding fiscal year ending June 30 has been matched from private and local			
18	government sources during that fiscal year.			
19	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and			
20	\$125,000 the second year from the general fund shall be used to contract with the Virginia			
21	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			
22	shall be provided to the foundation to expand the Pharmacy Connection software program to			
23	unserved or underserved regions of the Commonwealth.			
24	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and			
25	\$105,000 the second year from the general fund shall be used to contract with the Virginia			
26	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			
27	shall be used to contract with the foundation for the Rx Partnership to improve access to free			
28	medications for low-income Virginians.			
29	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and			
30	\$2,350,000 the second year from the general fund shall be used to contract with the Virginia			
31	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			
32	be provided to the foundation to increase the capacity of the Commonwealth's health safety			
33	net providers to expand services to unserved or underserved Virginians. Of this amount, (i)			
34	\$850,000 the first year and \$850,000 the second year shall be used to underwrite service			
35	expansions and/or increase the number of patients served at existing sites or at new sites, (ii)			
36	\$1,350,000 the first year and \$1,350,000 the second year shall be used for Medication			
37	Assistance Coordinators who provide outreach assistance, and (iii) \$150,000 the first year and			
38	\$150,000 the second year shall be made available for locations with existing medication			
39	assistance programs.			
40	6. Out of this appropriation, \$150,000 the first year from the general fund shall be used to			
41	contract with the Virginia Health Care Foundation (VHCF). The contract with the VHCF			
42	shall require that the general fund be used to support the Virginia Student Loan Repayment			
43	Program (Va-SLRP):			
44	M.1. Out of this appropriation, \$272,313 \$264,285 the first year and \$272,313 the second year			
45	from the general fund shall be used to support the administration of the patient level data base,			
46	including the outpatient data reporting system. The department shall establish a contract for			
47	this service.			
48	2. Out of this appropriation from the amounts in paragraph M.1., \$25,000 the first year and			
49	\$25,000 the second year from the general fund the second year shall be used to contract with			
50	the Virginia All Payer Claims Database.			
51	N. Out of this appropriation, \$302,712 the first year and \$302,712 the second year from the			
52	general fund shall be used to contract with the Health Wagon. The contract with the Health			
53	Wagon shall require the organization to provide summer outreach programs to low-income			
54	and uninsured individuals living in southwest Virginia.			
55	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from the			

ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	general fund shall be used to contract with the Statewide Sickle Cell Chapters of Virginia			
2	(SSCCV). The contract with SSCCV shall require that the general fund shall be used to			
3	provide for grants to community-based programs that provide patient assistance,			
4	education, and family-centered support for individuals suffering from sickle cell disease.			
5	The SSCCV shall develop criteria for distributing these funds including specific goals and			
6	outcome measures. A report shall be submitted to the Chairmen of the House			
7	Appropriations and Senate Finance Committees detailing program outcomes by October 1			
8	of each year.			
9	P. Out of this appropriation, \$116,280 the first year and \$116,280 the second year from the			
10	general fund shall be used to contract with the Virginia Dental Health Foundation for the			
11	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health			
12	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation			
13	to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in			
14	identified underserved areas.			
15	Q. Out of this appropriation, <del>\$1,000,000</del> \$970,521 the first year and \$1,000,000 the second			
16	year from the general fund shall be used to contract with three poison control centers. The			
17	State Health Commissioner shall review existing poison control services and determine			
18	how best to provide and enhance use of these services as a resource for patients with			
19	mental health disorders and for health care providers treating patients with poison-related			
20	suicide attempts, substance abuse, and adverse medication events. The Commissioner			
21	shall allocate the general fund amounts between the three centers. The general fund			
22	amounts shall be based on the proportion of Virginia's population served by each center.			
23	R. Out of this appropriation, <del>\$32,559</del> \$31,599 the first year and \$32,559 the second year			
24	from the general fund shall be used to contract with the Community Health Center of the			
25	Rappahannock Region to provide medical, dental, and behavioral health services to low			
26	income and/or uninsured residents in the Rappahannock region. The contract with the			
27	center shall require the center to include acute and chronic disease management services,			
28	lab and diagnostic services, medication assistance, physical examinations, diagnosis and			
29	treatment of sexually transmitted infections, immunizations, women's health services			
30	(including family planning and pap smears), preventive and restorative dental services,			
31	and behavioral health services.			
32	S. Out of this appropriation, <del>\$710,000</del> \$674,500 the first year and <del>\$510,000</del> \$471,750 the			
33	second year from the general fund shall be used to contract with the Hampton Roads			
34	Proton Beam Therapy Institute at Hampton University, LLC. The contract with Hampton			
35	Roads Proton Beam Therapy Institute shall require that the institute support efforts for			
36	proton therapy in the treatment of cancerous tumors with fewer side effects.			
37	T. Out of this appropriation, \$10,000 the second year is provided to Special Olympics			
38	Virginia for the Special Olympics Healthy Athlete Program.			
39	297.	Drinking Water Improvement (50800).....		\$26,412,542
40				\$26,337,349
41		Drinking Water Regulation (50801).....	\$9,656,423	\$9,656,423
42			\$9,581,230	\$9,463,777
43		Drinking Water Construction Financing (50802).....	\$16,321,860	\$16,321,860
44		Public Health Toxicology (50805).....	\$434,259	\$434,259
45		Fund Sources: General.....	\$4,758,637	\$4,758,637
46			\$4,683,444	\$4,565,991
47		Special.....	\$5,567,846	\$5,567,846
48		Dedicated Special Revenue.....	\$13,179,660	\$13,179,660
49		Federal Trust.....	\$2,906,399	\$2,906,399
50		Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through		
51		62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal		
52		Code.		
53		A. It is the intent of the General Assembly that the Department of Health be the agency		
54		designated to receive and manage general and nongeneral funds appropriated pursuant to		
55		the federal Safe Drinking Water Act of 1996.		

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
2	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
3	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to				
4	all community waterworks.				
5	298. Environmental Health Hazards Control (56500).....			\$10,628,997	\$10,628,997
6				\$10,428,997	\$10,404,104
7	State Office of Environmental Health Services				
8	(56501).....	\$4,237,495	\$4,237,495		
9		\$4,037,495	\$4,012,602		
10	Shellfish Sanitation (56502).....	\$2,604,771	\$2,604,771		
11	Bedding and Upholstery Inspection (56503).....	\$811,178	\$811,178		
12	Radiological Health and Safety Regulation (56504)....	\$2,975,553	\$2,975,553		
13	Fund Sources: General.....	\$5,420,854	\$5,420,854		
14		\$5,220,854	\$5,195,961		
15	Special.....	\$2,487,986	\$2,487,986		
16	Dedicated Special Revenue.....	\$1,430,613	\$1,430,613		
17	Federal Trust.....	\$1,289,544	\$1,289,544		
18	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
19	Code of Virginia.				
20	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
21	general fund shall be provided for the activities of the Sewage Appeals Review Board.				
22	B. The Department of Health shall report on the agency's activities to assess the sources of				
23	bacterial contamination in shellfish waters and to develop data in support of conditional				
24	management plans to allow for the safe harvest of shellfish from contaminated areas. The				
25	department shall report on such activities and data development efforts to the Chairmen of the				
26	House Appropriations and Senate Finance Committees by October 1, 2016.				
27	299. Emergency Preparedness (77500).....			\$33,088,232	\$33,088,232
28	Emergency Preparedness and Response (77504).....	\$33,088,232	\$33,088,232		
29	Fund Sources: Federal Trust.....	\$33,088,232	\$33,088,232		
30	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
31	300. Administrative and Support Services (49900).....			\$19,669,267	\$19,736,795
32				\$19,439,974	\$23,154,502
33	General Management and Direction (49901).....	\$6,841,011	\$6,908,539		
34		\$6,611,718	\$6,774,246		
35	Information Technology Services (49902).....	\$6,352,889	\$6,352,889		
36			\$9,904,889		
37	Accounting and Budgeting Services (49903).....	\$3,054,706	\$3,054,706		
38	Human Resources Services (49914).....	\$2,018,346	\$2,018,346		
39	Procurement and Distribution Services (49918).....	\$1,402,315	\$1,402,315		
40	Fund Sources: General.....	\$14,674,118	\$14,690,701		
41		\$14,429,118	\$14,762,701		
42	Special.....	\$3,680,715	\$3,680,715		
43		\$3,696,422	\$3,696,422		
44	Federal Trust.....	\$1,314,434	\$1,365,379		
45			\$4,695,379		
46	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-16 through 32.1-23, 35.1-1				
47	through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
48	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to				
49	the Department of Health to cover the actual costs of expanding the availability of vital				
50	records through the Department of Motor Vehicles, to be repaid from administrative				
51	processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of				
52	credit is repaid.				
53	B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	general fund shall be provided for agency costs related to onboarding to ConnectVirginia,				
2	transition costs to convert the agency's node on ConnectVirginia to the state agency node,				
3	and provide support to other state agencies in their onboarding efforts.				
4	<i>C. The Virginia Department of Health is authorized to develop a plan to allocate a</i>				
5	<i>reduction of \$150,000 the first year and \$150,000 the second year from the general fund</i>				
6	<i>across programs within the department to reflect administrative savings. The Department</i>				
7	<i>of Planning and Budget is authorized to make the necessary budget execution adjustments</i>				
8	<i>to transfer the funds between programs to implement the plan.</i>				
9	<i>D.1. Out of this appropriation, \$370,000 from the general fund and \$3,330,000 from</i>				
10	<i>nongeneral funds is provided for the Virginia Department of Health to implement the</i>				
11	<i>requirements of House Bill 2209 and Senate Bill 1561 (2017 Session). The department</i>				
12	<i>shall contract or amend an existing contract with a non-profit entity as necessary in order</i>				
13	<i>to do so. The department shall require its contractor to establish a separate and distinct</i>				
14	<i>Emergency Department Care Coordination Advisory Council (ED Council) to whom</i>				
15	<i>responsibility for implementing this program shall be delegated under the department's</i>				
16	<i>supervision. The contractor may utilize an existing governance, legal and trust framework</i>				
17	<i>in order to fulfill the requirements of House Bill 2209 and Senate Bill 1561 and to</i>				
18	<i>expedite the implementation of the program.</i>				
19	<i>2. The ED Council, under the department's governance and direction shall: (i) specify the</i>				
20	<i>necessary functionalities to meet the needs of all key stakeholders; (ii) develop and</i>				
21	<i>oversee a competitive selection process for a vendor or vendors that will provide a single,</i>				
22	<i>statewide technology solution to fulfill the required functionalities and advance the goals</i>				
23	<i>of the initiative; and (iii) select and oversee the implementation of successful information</i>				
24	<i>technologies, with implementation no later than June 30, 2018. The ED Council shall</i>				
25	<i>include three representatives from the Commonwealth appointed by the Secretary,</i>				
26	<i>including the department, the Department of Medical Assistance Services, and the</i>				
27	<i>Department of Health Professions; three representatives from hospitals and health</i>				
28	<i>systems, nominated by the Virginia Hospital and Healthcare Association; three health</i>				
29	<i>plan representatives, nominated by the Virginia Association of Health Plans; and six</i>				
30	<i>physician representatives, nominated by the Medical Society of Virginia with</i>				
31	<i>representation from the Virginia College of Emergency Physicians, the Virginia Academy</i>				
32	<i>of Family Physicians and the Virginia Chapter, American Academy of Pediatrics.</i>				
33	<i>3. The department shall coordinate with the Department of Medical Assistance Services to</i>				
34	<i>seek federal Health Information Technology for Economic and Clinical Health (HITECH)</i>				
35	<i>Act matching funds. The department shall coordinate with the Department of Medical</i>				
36	<i>Assistance Services to seek any additional eligible federal matching funds supporting</i>				
37	<i>provider electronic health record implementation and integration in order to implement</i>				
38	<i>the program. The department may use up to \$100,000 for administrative costs.</i>				
39	<i>4. The implementation of this initiative is contingent upon the receipt of federal HITECH</i>				
40	<i>Act funds, and neither the department nor its contractor shall be obligated to implement</i>				
41	<i>the program without HITECH Act matching funds. The appropriation in this paragraph is</i>				
42	<i>contingent upon the receipt of federal HITECH Act funds.</i>				
43	<i>5. Effective July 1, 2017 or upon program implementation, all hospitals operating</i>				
44	<i>emergency departments in the Commonwealth and all Medicaid Managed Care</i>				
45	<i>contracted health plans shall participate in the program. Effective June 30, 2018, all</i>				
46	<i>hospital operating emergency departments in the Commonwealth, all Medicaid Managed</i>				
47	<i>Care contracted health plans, the State Employee Health Plan, all Medicare plans</i>				
48	<i>operating in the Commonwealth, and all commercial plans operating in the</i>				
49	<i>Commonwealth, excluding ERISA plans, shall participate in the program. The</i>				
50	<i>department, in coordination with the Department of Medical Assistance Services, shall</i>				
51	<i>determine the amount of federal funds available to support program operations in the</i>				
52	<i>second year. Accordingly, the department, in coordination with the Department of</i>				
53	<i>Medical Assistance Services and the ED Council, shall recommend, by December 15,</i>				
54	<i>2017, a funding structure for program operations in fiscal year 2019 that apportions</i>				
55	<i>program costs across the Commonwealth, participating hospitals, and participating</i>				
56	<i>health plans.</i>				
57	<i>6. The department, in coordination with the ED Council, shall report annually beginning</i>				



ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>November 1, 2017 to the Secretary of Health and Human Resources and the Chairmen of the</i>				
2	<i>House Appropriations and the Senate Finance Committees on progress, including, but not</i>				
3	<i>limited to: (i) the participation rate of hospitals and health systems, physicians and</i>				
4	<i>subscribing health plans; (ii) strategies for sustaining the program and methods to continue</i>				
5	<i>to improve care coordination; and (iii) the impact on health care utilization and quality goals</i>				
6	<i>such as reducing the frequency of visits by high-volume Emergency Department utilizers and</i>				
7	<i>avoiding duplication of prescriptions, imaging, testing or other health care services.</i>				
8	Total for Department of Health.....			<b>\$699,147,657</b>	<b>\$699,000,185</b>
9				<b>\$697,904,509</b>	<b>\$703,253,737</b>
10	General Fund Positions.....	1,490.00	1,490.00		
11	Nongeneral Fund Positions.....	2,192.00	<del>2,192.00</del>		
12			2,193.00		
13	Position Level.....	3,682.00	<del>3,682.00</del>		
14			3,683.00		
15	Fund Sources: General.....	\$170,050,763	\$169,852,346		
16		\$168,807,615	\$170,525,146		
17	Special.....	\$150,012,312	\$150,012,312		
18			\$150,180,084		
19	Dedicated Special Revenue.....	\$108,002,078	\$108,002,078		
20	Federal Trust.....	\$271,082,504	<del>\$271,133,449</del>		
21			\$274,546,429		
22	<b>§ 1-93. DEPARTMENT OF HEALTH PROFESSIONS (223)</b>				
23	301. Higher Education Student Financial Assistance				
24	(10800).....			\$65,000	\$65,000
25	Scholarships (10810).....	\$65,000	\$65,000		
26	Fund Sources: Special.....	\$65,000	\$65,000		
27	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
28	302. Regulation of Professions and Occupations (56000)...			\$29,700,185	\$29,703,874
29				\$30,015,448	\$30,723,844
30	Technical Assistance to Regulatory Boards (56044)...	\$29,700,185	\$29,703,874		
31		\$30,015,448	\$30,723,844		
32	Fund Sources: Trust and Agency.....	\$890,573	\$890,573		
33			\$1,115,573		
34	Dedicated Special Revenue.....	\$28,809,612	\$28,813,301		
35		\$29,124,875	\$29,608,271		
36	Authority: Title 54.1, Chapter 25, Code of Virginia.				
37	<i>Out of this appropriation, \$250,000 from nongeneral funds the second year is provided to</i>				
38	<i>implement a demonstration program with the Medical Society of Virginia and the</i>				
39	<i>Prescription Monitoring Program (PMP) to enhance the use of the PMP by prescribers</i>				
40	<i>through the use of real time access to the program via interoperability with electronic health</i>				
41	<i>records systems. The department shall design the demonstration program using \$25,000 in</i>				
42	<i>PMP funds and \$225,000 in federal Health Information Technology for Economic and</i>				
43	<i>Clinical Health (HITECH) Act funds. The Department of Medical Assistance Services shall</i>				
44	<i>apply for up to \$225,000 in enhanced federal HITECH Act funds to support the program. The</i>				
45	<i>Department of Health Professions shall report on the increased use of the program by</i>				
46	<i>prescribers in the demonstration program to the Chairmen of the House Appropriations and</i>				
47	<i>Senate Finance Committees by July 1, 2018. The implementation of the demonstration</i>				
48	<i>program is contingent upon the receipt of federal HITECH Act funds.</i>				
49	Total for Department of Health Professions.....			<b>\$29,765,185</b>	<b>\$29,768,874</b>
50				<b>\$30,080,448</b>	<b>\$30,788,844</b>
51	Nongeneral Fund Positions.....	229.00	<del>229.00</del>		
52			241.00		
53	Position Level.....	229.00	<del>229.00</del>		
54			241.00		

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Special.....	\$65,000	\$65,000		
2	Trust and Agency.....	\$890,573	\$890,573		
3			\$1,115,573		
4	Dedicated Special Revenue.....	\$28,809,612	\$28,813,301		
5		\$29,124,875	\$29,608,271		
6	<b>§ 1-94. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)</b>				
7	303. Pre-Trial, Trial, and Appellate Processes (32100)....			\$16,740,733	\$16,236,238
8					\$16,841,427
9	Reimbursements for Medical Services Related to				
10	Involuntary Mental Commitments (32107).....	\$16,740,733	\$16,236,238		
11			\$16,841,427		
12	Fund Sources: General.....	\$16,740,733	\$16,236,238		
13			\$16,841,427		
14	Authority: § 37.2-809, Code of Virginia.				
15	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
16	Involuntary Mental Commitments (32107), may be transferred between Items 43, 44, 45,				
17	and 303 as needed, to address any deficits incurred for Involuntary Mental Commitments				
18	by the Supreme Court or the Department of Medical Assistance Services.				
19	B. Out of this appropriation, payments may be made to licensed health care providers for				
20	medical screening and assessment services provided to persons with mental illness while				
21	in emergency custody pursuant to § 37.2-808, Code of Virginia.				
22	C. To the extent that appropriation in this Item are insufficient, the Department of				
23	Planning and Budget shall transfer general fund appropriation, as needed, from Children's				
24	Health Insurance Program Delivery (44600), Medicaid Program Services (45600), and				
25	Medical Assistance Services for Low Income Children (46600), if available, into this				
26	Item.				
27	304. Financial Assistance for Health Research (40700)...			\$48,810,945	\$48,810,945
28				\$28,810,945	\$28,810,945
29	Grants for Improving The Quality of Health				
30	Services (40703).....	\$48,810,945	\$48,810,945		
31		\$28,810,945	\$28,810,945		
32	Fund Sources: Federal Trust.....	\$48,810,945	\$48,810,945		
33		\$28,810,945	\$28,810,945		
34	Authority: P.L. 111-5, Federal Code.				
35	305. Children's Health Insurance Program Delivery			\$141,419,666	\$144,692,010
36	(44600).....			\$160,086,710	\$167,457,281
37					
38	Reimbursements for Medical Services Provided				
39	Under the Family Access to Medical Insurance				
40	Security Plan (44602).....	\$141,419,666	\$144,692,010		
41		\$160,086,710	\$167,457,281		
42	Fund Sources: General.....	\$2,769,009	\$3,119,577		
43		\$5,144,778	\$6,029,247		
44	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
45	Federal Trust.....	\$124,585,030	\$127,506,806		
46		\$140,876,305	\$147,362,407		
47	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act,				
48	Federal Code.				
49	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
50	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
51	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived				
52	from eligible contracts and (ii) the amount of license tax revenue generated pursuant to				
53	subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the				

ITEM 305.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Comptroller of the Commonwealth to transfer such amounts to the Family Access to Medical				
2	Insurance Security Plan Trust Fund as established on the books of the State Comptroller.				
3	B. As a condition of this appropriation, revenues from the Family Access to Medical				
4	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
5	Health Insurance Program.				
6	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
7	Code of Virginia, shall be enrolled and served in the program.				
8	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
9	and Budget shall transfer general fund appropriation, as needed, from Medicaid Program				
10	Services (45600) and Medical Assistance Services for Low Income Children (46600), if				
11	available, into this Item to be used as state match for federal Title XXI funds.				
12	E. The Department of Medical Assistance Services shall make the monthly capitation				
13	payment to managed care organizations for the member months of each month in the first				
14	week of the subsequent month.				
15	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
16	thereof is declared by the United States Department of Health and Human Services or the				
17	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
18	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
19	remain in force as if this Item had passed without the conflicting part, section, subsection,				
20	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
21	Services or the Centers for Medicare and Medicaid Services determines that the process for				
22	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
23	Item is out of compliance or in conflict with federal law and regulation and recommends				
24	another method of accomplishing the same intent, the Director, Department of Medical				
25	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
26	alternative method.				
27	G. The Department of Medical Assistance Services shall amend the state plan for the				
28	Children's Health Insurance Program to add coverage for applied behavior analysis (ABA)				
29	services. The department shall have the authority to implement this change effective upon				
30	passage of this act, and prior to the completion of any regulatory process undertaken in order				
31	to effect such change.				
32	306.	Medicaid Program Services (45600).....		\$9,124,454,594	\$9,336,437,706
33				\$9,306,605,828	\$9,705,926,154
34		Reimbursements to State-Owned Mental Health and			
35		Intellectual Disabilities Facilities (45607).....	\$134,690,148	\$132,540,402	
36			\$142,690,148	\$140,540,402	
37		Reimbursements for Behavioral Health Services			
38		(45608).....	\$799,525,146	\$844,470,582	
39			\$833,340,268	\$892,215,342	
40		Reimbursements for Medical Services (45609).....	\$5,520,952,500	\$5,579,503,416	
41			\$5,613,389,616	\$5,820,956,424	
42		Reimbursements for Long-Term Care Services			
43		(45610).....	\$2,669,286,800	\$2,779,923,306	
44			\$2,717,185,796	\$2,852,213,986	
45		Fund Sources: General.....	\$4,293,904,943	\$4,421,048,258	
46			\$4,332,818,444	\$4,605,674,894	
47		Dedicated Special Revenue.....	\$365,084,952	\$348,446,539	
48			\$399,790,186	\$359,174,530	
49		Federal Trust.....	\$4,465,464,699	\$4,566,942,909	
50			\$4,573,997,198	\$4,741,076,730	
51		Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title			
52		XIX, Social Security Act, Federal Code.			
53		A. Out of this appropriation, <del>\$63,345,074</del> \$71,345,074 the first year and			
54		<del>\$62,270,201</del> \$70,270,201 the second year from the general fund and <del>\$63,345,074</del> \$71,345,074			
55		the first year and <del>\$62,270,201</del> \$70,270,201 the second year from the federal trust fund is			
56		provided for reimbursement to the institutions within the Department of Behavioral Health			

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	and Developmental Services.			
2	B.1. Included in this appropriation is <del>\$67,482,444</del> \$64,271,600 the first year and			
3	<del>\$71,447,203</del> \$66,307,880 the second year from the general fund and			
4	<del>\$84,964,396</del> \$81,753,552 the first year and <del>\$89,050,312</del> \$85,496,639 the second year from			
5	nongeneral funds to reimburse the Virginia Commonwealth University Health System for			
6	indigent health care costs. This funding is composed of disproportionate share hospital			
7	(DSH) payments, indirect medical education (IME) payments, and any Medicaid profits			
8	realized by the Health System. Payments made from the federal DSH fund shall be made			
9	in accordance with 42 USC 1396r-4.			
10	2. Included in this appropriation is <del>\$38,588,638</del> \$39,565,488 the first year and			
11	<del>\$40,525,851</del> \$40,676,066 the second year from the general fund and			
12	<del>\$51,724,368</del> \$52,701,218 the first year and <del>\$53,772,622</del> \$55,390,844 the second year from			
13	nongeneral funds to reimburse the University of Virginia Health System for indigent			
14	health care costs. This funding is comprised of disproportionate share hospital (DSH)			
15	payments, indirect medical education (IME) payments, and any Medicaid profits realized			
16	by the Health System. Payments made from the federal DSH fund shall be made in			
17	accordance with 42 USC 1396r-4.			
18	3. The general fund amounts for the state teaching hospitals have been reduced to mirror			
19	the general fund impact of reduced and no inflation for inpatient services in FY 2017 and			
20	FY 2018 for private hospitals reflected in paragraph GGGG. of this Item. It also includes			
21	reductions for prior year inflation reductions and indigent care reductions. However, the			
22	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of			
23	the amount of the general fund appropriated, the health systems shall certify the public			
24	expenditures.			
25	4. The Department of Medical Assistance Service shall have the authority to increase			
26	Medicaid payments for Type One hospitals and physicians consistent with the			
27	appropriations to compensate for limits on disproportionate share hospital (DSH)			
28	payments to Type One hospitals that the department would otherwise make. In particular,			
29	the department shall have the authority to amend the State Plan for Medical Assistance to			
30	increase physician supplemental payments for physician practice plans affiliated with			
31	Type One hospitals up to the average commercial rate as demonstrated by University of			
32	Virginia Health System and Virginia Commonwealth University Health System, to change			
33	reimbursement for Graduate Medical Education to cover costs for Type One hospitals, to			
34	case mix adjust the formula for indirect medical education reimbursement for HMO			
35	discharges for Type One hospitals and to increase the adjustment factor for Type One			
36	hospitals to 1.0. The department shall have the authority to implement these changes prior			
37	to completion of any regulatory process undertaken in order to effect such change.			
38	C.1. The estimated revenue for the Virginia Health Care Fund is			
39	<del>\$365,084,952</del> \$399,790,186 the first year and <del>\$348,446,539</del> \$359,174,530 the second year,			
40	to be used pursuant to the uses stated in § 32.1-367, Code of Virginia.			
41	2. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
42	percent of the Commonwealth's allocation of the Master Settlement Agreement with			
43	tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia			
44	Health Care Fund.			
45	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50			
46	percent of the Commonwealth's allocation of the Strategic Contribution Fund payment			
47	pursuant to the Master Settlement Agreement with tobacco product manufacturers into the			
48	Virginia Health Care Fund.			
49	4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health			
50	Care Fund shall only be used as the state share of Medicaid unless specifically authorized			
51	by this Act.			
52	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the			
53	application thereof is declared by the United States Department of Health and Human			
54	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal			
55	law or regulation, such decisions shall not affect the validity of the remaining portions of			

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	this Item, which shall remain in force as if this Item had passed without the conflicting part,			
2	section, subsection, paragraph, clause, or phrase. Further, if the United States Department of			
3	Health and Human Services or the Centers for Medicare and Medicaid Services determines			
4	that the process for accomplishing the intent of a part, section, subsection, paragraph, clause,			
5	or phrase of this Item is out of compliance or in conflict with federal law and regulation and			
6	recommends another method of accomplishing the same intent, the Director, Department of			
7	Medical Assistance Services, after consultation with the Attorney General, is authorized to			
8	pursue the alternative method.			
9	E.1. The Director, Department of Medical Assistance Services shall seek the necessary			
10	waivers from the United States Department of Health and Human Services to authorize the			
11	Commonwealth to cover health care services and delivery systems, as may be permitted by			
12	Title XIX of the Social Security Act, which may provide less expensive alternatives to the			
13	State Plan for Medical Assistance.			
14	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX			
15	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall			
16	notify the Chairmen of the House Appropriations and Senate Finance Committees of such			
17	pending application and provide information on the purpose and justification for the waiver			
18	along with any fiscal impact. If the department receives an official letter from either Chairmen			
19	raising an objection about the waiver during the 30-day period, the department shall not			
20	submit the waiver application and shall request authority for such waiver as part of the normal			
21	legislative or budgetary process. If the department receives no objection, then the application			
22	may be submitted. Any waiver specifically authorized elsewhere in this item is not subject to			
23	this provision. Waiver renewals are not subject to the provisions of this paragraph.			
24	3. The director shall promulgate such regulations as may be necessary to implement those			
25	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
26	conformance with all requirements of the Administrative Process Act.			
27	F. It is the intent of the General Assembly to develop and cause to be developed appropriate,			
28	fiscally responsible methods for addressing the issues related to the cost and funding of long-			
29	term care. It is the further intent of the General Assembly to promote home-based and			
30	community-based care for individuals who are determined to be in need of nursing facility			
31	care.			
32	G. To the extent that appropriations in this Item are insufficient, the Department of Planning			
33	and Budget shall transfer general fund appropriation, as needed, from Children's Health			
34	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income			
35	Children (46600), if available, into this Item to be used as state match for federal Title XIX			
36	funds.			
37	H. It is the intent of the General Assembly that the medically needy income limits for the			
38	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.			
39	I. It is the intent of the General Assembly that the use of the new atypical medications to treat			
40	seriously mentally ill Medicaid recipients should be supported by the formularies used to			
41	reimburse claims under the Medicaid fee-for-service and managed care plans.			
42	J. The Department of Medical Assistance Services shall establish a program to more			
43	effectively manage those Medicaid recipients who receive the highest cost care. To implement			
44	the program, the department shall establish uniform criteria for the program, including criteria			
45	for the high cost recipients, providers and reimbursement, service limits, assessment and			
46	authorization limits, utilization review, quality assessment, appeals and other such criteria as			
47	may be deemed necessary to define the program. The department shall seek any necessary			
48	approval from the Centers for Medicare and Medicaid Services, and shall promulgate such			
49	regulations as may be deemed necessary to implement this program.			
50	K. The Department of Medical Assistance Services and the Virginia Department of Health			
51	shall work with representatives of the dental community: to expand the availability and			
52	delivery of dental services to pediatric Medicaid recipients; to streamline the administrative			
53	processes; and to remove impediments to the efficient delivery of dental services and			
54	reimbursement thereof. The Department of Medical Assistance Services shall report its efforts			
55	to expand dental services to the Chairmen of the House Appropriations and Senate Finance			

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Committees and the Department of Planning and Budget by December 15 each year.				
2	L. The Department of Medical Assistance Services shall not require dentists who agree to				
3	participate in the delivery of Medicaid pediatric dental care services, or services provided				
4	to enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any				
5	variation of FAMIS, to also deliver services to subscribers enrolled in commercial plans of				
6	the managed care vendor, unless the dentist is a willing participant in the commercial				
7	managed care plan.				
8	M. The Department of Medical Assistance Services shall implement continued				
9	enhancements to the drug utilization review (DUR) program. The department shall				
10	continue the Pharmacy Liaison Committee and the DUR Board. The department shall				
11	continue to work with the Pharmacy Liaison Committee, <i>meeting at least semi-annually,</i>				
12	to implement initiatives for the promotion of cost-effective services delivery as may be				
13	appropriate. <i>The department shall solicit input from the Pharmacy Liaison Committee</i>				
14	<i>regarding pharmacy provisions in the development and enforcement of all managed care</i>				
15	<i>contracts.</i> The department shall report on the Pharmacy Liaison Committee's and the DUR				
16	Board's activities to the Board of Medical Assistance Services and to the Chairmen of the				
17	House Appropriations and Senate Finance Committees and the Department of Planning				
18	and Budget no later than December 15 each year of the biennium.				
19	N.1. The Department of Medical Assistance Services shall have the authority to seek				
20	federal approval of changes to its Medallion 3.0 waiver.				
21	2. In order to conform the state regulations to the federally approved changes and to				
22	implement the provisions of this Act, the department shall promulgate emergency				
23	regulations to become effective within 280 days or less from the enactment of this Act.				
24	The department shall implement these necessary regulatory changes to be consistent with				
25	federal approval of the waiver changes.				
26	O.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
27	strategies internally and with the cooperation of the Department of Social Services,				
28	Virginia Department of Health, Office of the Attorney General, Children's Services Act				
29	program, Department of Education, Department of Juvenile Justice, Department of				
30	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative				
31	Services, Department of the Treasury, University of Virginia Health System, Virginia				
32	Commonwealth University Health System Authority, Department of Corrections,				
33	federally qualified health centers, local health departments, local school divisions,				
34	community service boards, local hospitals, and local governments, that focus on				
35	optimizing Medicaid claims and cost recoveries. Any revenues generated through these				
36	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes				
37	specified in this Item.				
38	2. The Department of Medical Assistance Services shall retain the savings necessary to				
39	reimburse a vendor for its efforts to implement paragraph. O.1. of this Item. However,				
40	prior to reimbursement, the department shall identify for the Secretary of Health and				
41	Human Resources each of the vendor's revenue maximization efforts and the manner in				
42	which each vendor would be reimbursed. No reimbursement shall be made to the vendor				
43	without the prior approval of the above plan by the Secretary.				
44	P. The Department of Medical Assistance Services shall have the authority to pay				
45	contingency fee contractors, engaged in cost recovery activities, from the recoveries that				
46	are generated by those activities. All recoveries from these contractors shall be deposited				
47	to a special fund. After payment of the contingency fee any prior year recoveries shall be				
48	transferred to the Virginia Health Care Fund. The Director, Department of Medical				
49	Assistance Services, shall report to the Chairmen of the House Appropriations and Senate				
50	Finance Committees the increase in recoveries associated with this program as well as the				
51	areas of audit targeted by contractors by November 1 each year.				
52	Q. The Department of Medical Assistance Services in cooperation with the State				
53	Executive Council, shall provide semi-annual training to local Children's Services Act				
54	teams on the procedures for use of Medicaid for residential treatment and treatment foster				
55	care services, including, but not limited to, procedures for determining eligibility, billing,				
56	reimbursement, and related reporting requirements. The department shall include in this				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	training information on the proper utilization of inpatient and outpatient mental health				
2	services as covered by the Medicaid State Plan.				
3	R.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
4	Assistance Services, in consultation with the Department of Behavioral Health and				
5	Developmental Services, shall amend the State Plan for Medical Assistance Services to				
6	modify the delivery system of pharmaceutical products to include a Preferred Drug List. In				
7	developing the modifications, the department shall consider input from physicians,				
8	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
9	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
10	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
11	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
12	Commissioner, Department of Behavioral Health and Developmental Services, or his				
13	designee. Other members shall be selected or approved by the department. The membership				
14	shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at				
15	least one-half of the physicians and pharmacists are either direct providers or are employed				
16	with organizations that serve recipients for all segments of the Medicaid population.				
17	Physicians on the committee shall be licensed in Virginia, one of whom shall be a				
18	psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee				
19	shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs,				
20	and one of whom has clinical expertise in community-based mental health treatment. The				
21	Pharmacy and Therapeutics Committee shall recommend to the department (i) which				
22	therapeutic classes of drugs should be subject to the Preferred Drug List program and prior				
23	authorization requirements; (ii) specific drugs within each therapeutic class to be included on				
24	the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-				
25	psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders,				
26	schizophrenia, and depression; (iv) appropriate exclusions for medications used for the				
27	treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for				
28	therapeutic classes in which there is only one drug in the therapeutic class or there is very low				
29	utilization, or for which it is not cost-effective to include in the Preferred Drug List program;				
30	and (vi) appropriate grandfather clauses when prior authorization would interfere with				
31	established complex drug regimens that have proven to be clinically effective. In developing				
32	and maintaining the preferred drug list, the cost effectiveness of any given drug shall be				
33	considered only after it is determined to be safe and clinically effective.				
34	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually				
35	and may meet at other times at the discretion of the chairperson and members. At the				
36	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject				
37	to the Preferred Drug List that is newly approved by the Federal Food and Drug				
38	Administration, provided there is at least thirty (30) days notice of such approval prior to the				
39	date of the quarterly meeting.				
40	3. The department shall establish a process for acting on the recommendations made by the				
41	Pharmacy and Therapeutics Committee, including documentation of any decisions which				
42	deviate from the recommendations of the committee.				
43	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-				
44	hour emergency supply of the prescribed drug when requested by a physician and a				
45	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to				
46	be made within 24 hours and timely notification of the recipient and/or the prescribing				
47	physician of any delays or negative decisions; (iii) an expedited review process of denials by				
48	the department; and (iv) consumer and provider education, training and information regarding				
49	the Preferred Drug List prior to implementation, and ongoing communications to include				
50	computer access to information and multilingual material.				
51	5. The Preferred Drug List program shall generate savings as determined by the department				
52	that are net of any administrative expenses to implement and administer the program.				
53	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the				
54	Department of Medical Assistance Services shall promulgate emergency regulations to				
55	become effective within 280 days or less from the enactment of this Act. With respect to such				
56	state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of				
57	Virginia, shall not apply. In addition, the department shall work with the Department of				

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1	Behavioral Health and Development Services to consider utilizing a Preferred Drug List				
2	program for its non-Medicaid clients.				
3	7. The Department of Medical Assistance Services shall (i) continually review utilization				
4	of behavioral health medications under the State Medicaid Program for Medicaid				
5	recipients; and (ii) ensure appropriate use of these medications according to federal Food				
6	and Drug Administration (FDA) approved indications and dosage levels. The department				
7	may also require retrospective clinical justification according to FDA approved				
8	indications and dosage levels for the use of multiple behavioral health drugs for a				
9	Medicaid patient. For individuals 18 years of age and younger who are prescribed three or				
10	more behavioral health drugs, the department may implement clinical edits that target				
11	inefficient, ineffective, or potentially harmful prescribing patterns in accordance with				
12	FDA-approved indications and dosage levels.				
13	8. The Department of Medical Assistance Services shall ensure that in the process of				
14	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers				
15	the value of including those prescription medications which improve drug regimen				
16	compliance, reduce medication errors, or decrease medication abuse through the use of				
17	medication delivery systems that include, but are not limited to, transdermal and injectable				
18	delivery systems.				
19	S.1. The Department of Medical Assistance Services may amend the State Plan for				
20	Medical Assistance Services to modify the delivery system of pharmaceutical products to				
21	include a specialty drug program. In developing the modifications, the department shall				
22	consider input from physicians, pharmacists, pharmaceutical manufacturers, patient				
23	advocates, the Pharmacy Liaison Committee, and others as appropriate.				
24	2. In developing the specialty drug program to implement appropriate care management				
25	and control drug expenditures, the department shall contract with a vendor who will				
26	develop a methodology for the reimbursement and utilization through appropriate case				
27	management of specialty drugs and distribute the list of specialty drug rates, authorized				
28	drugs and utilization guidelines to medical and pharmacy providers in a timely manner				
29	prior to the implementation of the specialty drug program and publish the same on the				
30	department's website.				
31	3. In the event that the Department of Medical Assistance Services contracts with a				
32	vendor, the department shall establish the fee paid to any such contractor based on the				
33	reasonable cost of services provided. The department may not offer or pay directly or				
34	indirectly any material inducement, bonus, or other financial incentive to a program				
35	contractor based on the denial or administrative delay of medically appropriate				
36	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or				
37	a reduction in the proportion of beneficiaries who receive prescription drug therapy under				
38	the Medicaid program. Bonuses cannot be based on the percentage of cost savings				
39	generated under the benefit management of services.				
40	4. The department shall: (i) review, update and publish the list of authorized specialty				
41	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a				
42	procedure to revise the list or modify specialty drug program utilization guidelines and				
43	rates, consistent with changes in the marketplace; and (iii) provide an administrative				
44	appeals procedure to allow dispensing or prescribing provider to contest the listed				
45	specialty drugs and rates.				
46	5. The department shall report on savings and quality improvements achieved through the				
47	implementation measures for the specialty drug program to the Chairmen of the House				
48	Appropriations and Senate Finance Committees, the Joint Commission on Health Care,				
49	and the Department of Planning and Budget by November 1 of each year.				
50	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of				
51	the Administrative Process Act to effect these provisions.				
52	T.1. The Department of Medical Assistance Services shall reimburse school divisions who				
53	sign an agreement to provide administrative support to the Medicaid program and who				
54	provide documentation of administrative expenses related to the Medicaid program 50				
55	percent of the Federal Financial Participation by the department.				



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1	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
2	Financial Participation for reimbursement to school divisions for medical and transportation				
3	services.				
4	U. In the event that the Department of Medical Assistance Services decides to contract for				
5	pharmaceutical benefit management services to administer, develop, manage, or implement				
6	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
7	based on the reasonable cost of services provided. The department may not offer or pay				
8	directly or indirectly any material inducement, bonus, or other financial incentive to a				
9	program contractor based on the denial or administrative delay of medically appropriate				
10	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a				
11	reduction in the proportion of beneficiaries who receive prescription drug therapy under the				
12	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated				
13	under the benefit management of services.				
14	V. The Department of Medical Assistance Services, in cooperation with the Department of				
15	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report				
16	third party coverage where a medical support order has required a custodial or noncustodial				
17	parent to enroll a child in a health insurance plan. The Department of Medical Assistance				
18	Services shall also report to the DCSE third party information that has been identified through				
19	their third party identification processes for children handled by DCSE.				
20	W.1. Within the limits of this appropriation, the Department of Medical Assistance Services				
21	shall work with its contracted managed care organizations and fee-for-service health care				
22	providers to: (i) raise awareness among the providers who serve the Medicaid population				
23	about the health risks of chronic kidney disease; (ii) establish effective means of identifying				
24	patients with this condition; and (iii) develop strategies for improving the health status of				
25	these patients. The department shall work with the National Kidney Foundation to prepare				
26	and disseminate information for physicians and other health care providers regarding				
27	generally accepted standards of clinical care and the benefits of early identification of				
28	individuals at highest risk of chronic kidney disease.				
29	2. The department shall request any clinical laboratory performing a serum creatinine test on a				
30	Medicaid recipient over the age of 18 years to calculate and report to the physician the				
31	estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of				
32	kidney function remaining.				
33	X.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying				
34	that an overpayment for medical assistance services has been made to a provider, the Director,				
35	Department of Medical Assistance Services shall notify the provider of the amount of the				
36	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four				
37	years after payment of the claim or other payment request, or (ii) four years after filing by the				
38	provider of the complete cost report as defined in the Department of Medical Assistance				
39	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost				
40	report as defined in the Department of Medical Assistance Services' regulations subsequent to				
41	sale of the facility or termination of the provider.				
42	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue				
43	an informal fact-finding conference decision concerning provider reimbursement in				
44	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of				
45	Virginia, and applicable federal law. The informal fact-finding conference decision shall be				
46	issued within 180 days of the receipt of the appeal request. If the agency does not render an				
47	informal fact-finding conference decision within 180 days of the receipt of the appeal request,				
48	the decision is deemed to be in favor of the provider. An appeal of the director's informal fact-				
49	finding conference decision concerning provider reimbursement shall be heard in accordance				
50	with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for				
51	Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case				
52	decision has been made, the director shall undertake full recovery of such overpayment				
53	whether or not the provider disputes, in whole or in part, the informal fact-finding conference				
54	decision or the final agency case decision. Interest charges on the unpaid balance of any				
55	overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the				
56	Director's agency case decision becomes final.				
57	Y. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in				

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1	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural				
2	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.				
3	Z. The Department of Medical Assistance Services shall amend its State Plan for Medical				
4	Assistance Services to develop and implement a regional model for the integration of				
5	acute and long-term care services. This model would be offered to elderly and disabled				
6	clients on a mandatory basis. The department shall promulgate emergency regulations to				
7	implement this amendment within 280 days or less from the enactment of this Act.				
8	AA.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as				
9	part of the Money Follows the Person demonstration grant, the Department of Medical				
10	Assistance Services shall seek federal approval for necessary changes to home and				
11	community-based 1915(c) waivers to allow individuals transitioning from institutions to				
12	receive care in the community. The Department of Medical Assistance Services shall				
13	promulgate any necessary emergency regulations within 280 days or less from the				
14	enactment date of this Act.				
15	2. The Department of Medical Assistance Services shall amend the Individual and Family				
16	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each				
17	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to				
18	110 each fiscal year) which will be reserved for individuals transitioning out of				
19	institutional settings through the Money Follows the Person Demonstration. The				
20	Department of Medical Assistance Services shall seek federal approval for necessary				
21	changes to the DD and ID waiver applications to add the additional slots.				
22	BB. The Department of Medical Assistance Services shall have the authority to implement				
23	prior authorization and utilization review for community-based mental health services for				
24	children and adults. The department shall have the authority to promulgate emergency				
25	regulations to implement this amendment within 280 days or less from the enactment of				
26	this Act.				
27	CC. The Department of Medical Assistance Services shall delay the last quarterly payment				
28	of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the				
29	first quarter of the following year. Quarterly payments that shall be delayed from each				
30	June to each July shall be Disproportionate Share Hospital payments, Indirect Medical				
31	Education payments, and Direct Medical Education payments. The department shall have				
32	the authority to implement this reimbursement change effective upon passage of this Act,				
33	and prior to the completion of any regulatory process undertaken in order to effect such				
34	change.				
35	DD. The Department of Medical Assistance Services shall make the monthly capitation				
36	payment to managed care organizations for the member months of each month in the first				
37	week of the subsequent month. The department shall have the authority to implement this				
38	reimbursement schedule change effective upon passage of this Act, and prior to the				
39	completion of any regulatory process undertaken in order to effect such change.				
40	EE. In every June the remittance that would normally be paid to providers on the last				
41	remittance date of the state fiscal year shall be delayed one week longer than is normally				
42	the practice. This change shall apply to the remittances of Medicaid and FAMIS providers.				
43	This change does not apply to providers who are paid a per-month capitation payment.				
44	The department shall have the authority to implement this reimbursement change effective				
45	upon passage of this Act, and prior to the completion of any regulatory process undertaken				
46	in order to effect such change.				
47	FF. Upon approval by the Centers for Medicare and Medicaid Services of the application				
48	for renewal of the Intellectual Disabilities Waiver, expeditious implementation of any				
49	revisions shall be deemed an emergency situation pursuant to § 2.2-4002 of the				
50	Administrative Process Act. Therefore, to meet this emergency situation, the Department				
51	of Medical Assistance Services shall promulgate emergency regulations to implement the				
52	provisions of this Act.				
53	GG. The Department of Medical Assistance Services shall provide information to personal				
54	care agency providers regarding the options available to meet staffing requirements for				
55	personal care aides including the completion of provider-offered training or DMAS				

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1	Personal Care Aide Training Curriculum.				
2	HH. The Department of Medical Assistance Services shall impose an assessment equal to 5.5				
3	6.0 percent of revenue on all ICF-ID providers. The department shall determine procedures				
4	for collecting the assessment, including penalties for non-compliance. The department shall				
5	have the authority to adjust interim rates to cover new Medicaid costs as a result of this				
6	assessment.				
7	II. The Department of Medical Assistance Services shall make programmatic changes in the				
8	provision of Intensive In-Home services and Community Mental Health services in order to				
9	ensure appropriate utilization and cost efficiency. The department shall consider all available				
10	options including, but not limited to, prior authorization, utilization review and provider				
11	qualifications. The Department of Medical Assistance Services shall promulgate regulations				
12	to implement these changes within 280 days or less from the enactment date of this Act.				
13	JJ. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-				
14	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add				
15	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
16	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized				
17	specifically to support the Money Follows the Person Demonstration, individuals who are				
18	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011				
19	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this				
20	Act.				
21	KK. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling				
22	of residential psychiatric facilities for inflation.				
23	LL. The Department of Medical Assistance Services shall work with the Department of				
24	Behavioral Health and Developmental Services in consultation with the Virginia Association				
25	of Community Services Boards, the Virginia Network of Private Providers, the Virginia				
26	Coalition of Private Provider Associations, and the Association of Community Based				
27	Providers, to establish rates for the Intensive In-Home Service based on quality indicators and				
28	standards, such as the use of evidence-based practices.				
29	MM. The Department of Medical Assistance Services shall seek federal authority through the				
30	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social				
31	Security Act to expand principles of care coordination to all geographic areas, populations,				
32	and services under programs administered by the department. The expansion of care				
33	coordination shall be based on the principles of shared financial risk such as shared savings,				
34	performance benchmarks or risk and improving the value of care delivered by measuring				
35	outcomes, enhancing quality, and monitoring expenditures. The department shall engage				
36	stakeholders, including beneficiaries, advocates, providers, and health plans, during the				
37	development and implementation of the care coordination projects. Implementation shall				
38	include specific requirements for data collection to ensure the ability to monitor utilization,				
39	quality of care, outcomes, costs, and cost savings. The department shall report by November 1				
40	of each year to the Governor and the Chairmen of the House Appropriations and Senate				
41	Finance Committees detailing implementation progress including, but not limited to, the				
42	number of individuals enrolled in care coordination, the geographic areas, populations and				
43	services affected and cost savings achieved. Unless otherwise delineated, the department shall				
44	have authority to implement necessary changes upon federal approval and prior to the				
45	completion of any regulatory process undertaken in order to effect such change. The intent of				
46	this Item may be achieved through several steps, including, but not limited to, the following:				
47	a. In fulfillment of this Item, the department may seek federal authority to implement a care				
48	coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver				
49	participants effective October 1, 2011. This service would be provided to adult EDCC waiver				
50	participants on a mandatory basis. The department shall have authority to promulgate				
51	emergency regulations to implement this amendment within 280 days or less from the				
52	enactment of this Act.				
53	b. In fulfillment of this Item, the department may seek federal authority through amendments				
54	to the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to				
55	allow individuals enrolled in Home and Community Based Care (HCBC) waivers to also be				
56	enrolled in contracted Medallion 3.0 managed care organizations for the purposes of receiving				

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1	acute and medical care services. The department shall have authority to promulgate				
2	emergency regulations to implement this amendment within 280 days or less from the				
3	enactment of this Act.				
4	c. In fulfillment of this Item, the department and the Department of Behavioral Health and				
5	Developmental Services, in collaboration with the Community Services Boards and in				
6	consultation with appropriate stakeholders, shall develop a blueprint for the development				
7	and implementation of a care coordination model for individuals in need of behavioral				
8	health services not currently provided through a managed care organization. The overall				
9	goal of the project is to improve the value of behavioral health services purchased by the				
10	Commonwealth of Virginia without compromising access to behavioral health services for				
11	vulnerable populations. Targeted case management services will continue to be the				
12	responsibility of the Community Services Boards. The blueprint shall: (i) describe the				
13	steps for development and implementation of the program model(s) including funding,				
14	populations served, services provided, timeframe for program implementation, and				
15	education of clients and providers; (ii) set the criteria for medical necessity for community				
16	mental health rehabilitation services; and (iii) include the following principles:				
17	1. Improves value so that there is better access to care while improving equity.				
18	2. Engages consumers as informed and responsible partners from enrollment to care				
19	delivery.				
20	3. Provides consumer protections with respect to choice of providers and plans of care.				
21	4. Improves satisfaction among providers and provides technical assistance and incentives				
22	for quality improvement.				
23	5. Improves satisfaction among consumers by including consumer representatives on				
24	provider panels for the development of policy and planning decisions.				
25	6. Improves quality, individual safety, health outcomes, and efficiency.				
26	7. Develops direct linkages between medical and behavioral services in order to make it				
27	easier for consumers to obtain timely access to care and services, which could include up				
28	to full integration.				
29	8. Builds upon current best practices in the delivery of behavioral health services.				
30	9. Accounts for local circumstances and reflects familiarity with the community where				
31	services are provided.				
32	10. Develops service capacity and a payment system that reduces the need for involuntary				
33	commitments and prevents default (or diversion) to state hospitals.				
34	11. Reduces and improves the interface of vulnerable populations with local law				
35	enforcement, courts, jails, and detention centers.				
36	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
37	Services Boards and Behavioral Health Authorities.				
38	13. Promotes availability of access to vital supports such as housing and supported				
39	employment.				
40	14. Achieves cost savings through decreasing avoidable episodes of care and				
41	hospitalizations, strengthening the discharge planning process, improving adherence to				
42	medication regimens, and utilizing community alternatives to hospitalizations and				
43	institutionalization.				
44	15. Simplifies the administration of acute psychiatric, community mental health				
45	rehabilitation, and medical health services for the coordinating entity, providers, and				
46	consumers.				
47	16. Requires standardized data collection, outcome measures, customer satisfaction				
48	surveys, and reports to track costs, utilization of services, and outcomes. Performance data				
49	should be explicit, benchmarked, standardized, publicly available, and validated.				

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1	17. Provides actionable data and feedback to providers.				
2	18. In accordance with federal and state regulations, includes provisions for effective and				
3	timely grievances and appeals for consumers.				
4	d. The department may seek the necessary waiver(s) and/or State Plan authorization under				
5	Titles XIX and XXI of the Social Security Act to develop and implement a care coordination				
6	model, that is consistent with the principles in Paragraph e, for individuals in need of				
7	behavioral health services not currently provided through managed care to be effective July 1,				
8	2012. This model may be applied to individuals on a mandatory basis. The department shall				
9	have authority to promulgate emergency regulations to implement this amendment within 280				
10	days or less from the enactment date of this Act.				
11	e. The department may seek the necessary waiver(s) and/or State Plan authorization under				
12	Title XIX of the Social Security Act to develop and implement a care coordination model for				
13	individuals dually eligible for services under both Medicare and Medicaid. The Director of				
14	the Department of Medical Assistance Services, in consultation with the Secretary of Health				
15	and Human Resources, shall establish a stakeholder advisory committee to support				
16	implementation of dual-eligible care coordination systems. The advisory committee shall				
17	support the dual-eligible initiatives by identifying care coordination and quality improvement				
18	priorities, assisting in securing analytic and care management support resources from federal,				
19	private and other sources and helping design and communicate performance reports. The				
20	advisory committee shall include representation from health systems, health plans, long-term				
21	care providers, health policy researchers, physicians, and others with expertise in serving the				
22	aged, blind, and disabled, and dual-eligible populations. The department shall have authority				
23	to implement necessary changes upon federal approval and prior to the completion of any				
24	regulatory process undertaken in order to effect such change.				
25	NN. The Department of Medical Assistance Services shall make programmatic changes in the				
26	provision of Residential Treatment Facility (Level C) and Levels A and B residential services				
27	(group homes) for children with serious emotional disturbances in order ensure appropriate				
28	utilization and cost efficiency. The department shall consider all available options including,				
29	but not limited to, prior authorization, utilization review and provider qualifications. The				
30	department shall have authority to promulgate regulations to implement these changes within				
31	280 days or less from the enactment date of this Act.				
32	OO. The Department of Medical Assistance Services, in consultation with the appropriate				
33	stakeholders, shall seek federal authority to implement a pricing methodology to modify or				
34	replace the current pricing methodology for pharmaceutical products as defined in 13 VAC				
35	30- 80-40, including the dispensing fee, with an alternative methodology that is budget neutral				
36	or that creates a cost savings. The department shall have the authority to promulgate				
37	emergency regulations to implement this amendment within 280 days or less from the				
38	enactment of this Act. The department shall have the authority to implement these changes				
39	prior to completion of any regulatory process undertaken in order to effect such change.				
40	PP. The Department of Medical Assistance Services shall mandate that payment rates				
41	negotiated between participating Medicaid managed care organizations and out-of-network				
42	providers for emergency or otherwise authorized treatment shall be considered payment in				
43	full. In the absence of rates negotiated between the managed care organization and the out-of-				
44	network provider, these services shall be reimbursed at the Virginia Medicaid fees and/or				
45	rates and shall be considered payment in full. The department shall have the authority to				
46	promulgate emergency regulations to implement this amendment within 280 days or less from				
47	the enactment date of this Act.				
48	QQ. The Department of Medical Assistance Services shall have the authority to amend the				
49	State Plan for Medical Assistance to convert the current cost-based reimbursement				
50	methodology for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG)				
51	methodology. Reimbursement for laboratory services shall be included in the new outpatient				
52	hospital reimbursement methodology. The new EAPG reimbursement methodology shall be				
53	implemented in a budget-neutral manner. The department shall have the authority to				
54	promulgate regulations to become effective within 280 days or less from the enactment of this				
55	Act.				

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1	RR. The Department of Medical Assistance Services shall seek federal authority to move				
2	the family planning eligibility group from a demonstration waiver to the State Plan for				
3	Medical Assistance. The department shall seek approval of coverage under this new state				
4	plan option for individuals with income up to 200 percent of the federal poverty level. For				
5	the purposes of this section, family planning services shall not cover payment for abortion				
6	services and no funds shall be used to perform, assist, encourage or make direct referrals				
7	for abortions. The department shall have authority to implement necessary changes upon				
8	federal approval and prior to the completion of any regulatory process undertaken in order				
9	to effect such change.				
10	SS. The Department of Medical Assistance Services (DMAS) shall have the authority to				
11	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
12	centers accredited by the Commission for the Accreditation of Birthing Centers.				
13	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
14	applied in a manner similar to the reimbursement methodology for ambulatory surgery				
15	centers. The department shall have authority to implement necessary changes upon federal				
16	approval and prior to the completion of any regulatory process undertaken in order to				
17	effect such change.				
18	TT.1. In response to the unfavorable outcome to an appeal by the Department of Medical				
19	Assistance Services in federal court regarding reimbursement for services furnished to				
20	Medicaid members in a residential treatment center or freestanding psychiatric hospital,				
21	the department shall revise reimbursement for services furnished Medicaid members in				
22	residential treatment centers and freestanding psychiatric hospitals to include professional,				
23	pharmacy and other services to be reimbursed separately as long as the services are in the				
24	plan of care developed by the residential treatment center or the freestanding psychiatric				
25	hospital and arranged by the residential treatment center or the freestanding psychiatric				
26	hospital. The department shall require residential treatment centers to include all services				
27	in the plan of care needed to meet the member's physical and psychological well-being				
28	while in the facility but may also include services in the community or as part of an				
29	emergency.				
30	2. The department shall have the authority to promulgate emergency regulations to				
31	implement this amendment within 280 days from the enactment of this Act.				
32	UU. The Department of Medical Assistance Services shall have the authority to amend the				
33	State Plans under Title XIX and Title XXI of the Social Security Act in order to comply				
34	with the mandated provider screening provisions of the federal Affordable Care Act (P.L.				
35	111-148 and P.L. 111-152). The department shall have authority to promulgate emergency				
36	regulations to implement this amendment within 280 days or less from the enactment of				
37	this Act.				
38	VV. The department may seek federal authority through amendments to the State Plans				
39	under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to				
40	develop and implement programmatic and system changes that allow expedited				
41	enrollment of Medicaid eligible recipients into Medicaid managed care, most importantly				
42	for pregnant women. The department shall have the authority to promulgate emergency				
43	regulations to implement this amendment within 280 days or less from the enactment date				
44	of this Act.				
45	WW.1. The Department of Medical Assistance Services, related to appeals administered				
46	by and for the department, shall have authority to amend regulations to:				
47	i. Utilize the method of transmittal of documentation to include email, fax, courier, and				
48	electronic transmission.				
49	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.				
50	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case				
51	summary that do not relate to DMAS's obligation to substantively address all issues				
52	specified in the provider's written notice of informal appeal. A process shall be added, by				
53	which the provider shall file with the informal appeals agent within 12 calendar days of				
54	the provider's receipt of the DMAS case summary, a written notice that specifies any such				
55	alleged deficiencies that the provider knows or reasonably should know exist. DMAS shall				

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1	have 12 calendar days after receipt of the provider's timely written notification to address or			
2	cure any of said alleged deficiencies. The current requirement that the case summary address			
3	each adjustment, patient, service date, or other disputed matter identified in the provider's			
4	written notice of informal appeal in the detail set forth in the current regulation shall remain in			
5	force and effect, and failure to file a written case summary with the Appeals Division in the			
6	detail specified within 30 days of the filing of the provider's written notice of informal appeal			
7	shall result in dismissal in favor of the provider on those issues not addressed by DMAS.			
8	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or			
9	court order shall reset the timetable under DMAS' appeals regulations to start running from			
10	the date of the remand.			
11	v. Clarify the department's authority to administratively dismiss untimely filed appeal			
12	requests.			
13	vi. Clarify the time requirement for commencement of the formal administrative hearing.			
	VETO THIS ITEM. /s/ Terence R. McAuliffe (04/28/17) (Vetoed item is enclosed in brackets.)			
14	vii. Clarify that the informal appeals agent shall have the ability to close an informal appeal			
15	based on a settlement between the parties up to \$250,000, notwithstanding § 2.2-514 of the			
16	Code of Virginia. For settlements of \$250,000 or greater, such settlement shall be subject to			
17	§ 2.2-514 of the Code of Virginia.			
18	2. The Department of Medical Assistance Services shall have authority to promulgate			
19	regulations to implement these changes within 280 days or less from the enactment date of			
20	this Act.			
21	3. The Department of Medical Assistance Services shall convene a workgroup with			
22	representatives from the provider community, and the legal community, and the Office of			
23	Attorney General to develop a plan to avoid or adjust retractions or for non-material			
24	breaches of the Provider Participation Agreement when the provider has substantially			
25	complied with the Provider Participation Agreement. The plan shall include an assessment of			
26	any administrative financial impact that implementation of such plan would have on the			
27	department and an analysis of any implications for the department's efforts to combat fraud,			
28	waste, and abuse. The workgroup shall report on the status of this plan to the Chairmen of			
29	the House Appropriations and Senate Finance Committees no later than December 1, 2017.			
30	XX. The Department of Medical Assistance Services shall amend its regulations, subject to			
31	the federal Centers for Medicare and Medicaid Services approval, to strengthen the			
32	qualifications and responsibilities of the Consumer Directed Service Facilitator to ensure the			
33	health, safety and welfare of Medicaid home- and community-based waiver enrollees. The			
34	department shall have the authority to promulgate emergency regulations to implement this			
35	change effective July 1, 2012.			
36	YY. It is the intent of the General Assembly that the implementation and administration of the			
37	care coordination contract for behavioral health services be conducted in a manner that			
38	insures system integrity and engages private providers in the independent assessment process.			
39	In addition, it is the intent that in the provision of services that ethical and professional			
40	conflicts are avoided and that sound clinical decisions are made in the best interests of the			
41	individuals receiving behavioral health services. As part of this process, the department shall			
42	monitor the performance of the contract to ensure that these principles are met and that			
43	stakeholders are involved in the assessment, approval, provision, and use of behavioral health			
44	services provided as a result of this contract.			
45	ZZ. 1. Notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the			
46	Department of Medical Assistance Services shall amend the state plan and appropriate			
47	waivers under Title XIX of the Social Security Act to implement a process for administrative			
48	appeals of Medicaid/Medicare dual eligible recipients in accordance with terms of the			
49	Memorandum of Understanding between the department and the Centers for Medicare and			
50	Medicaid Services for the financial alignment demonstration program for dual eligible			
51	recipients. The department shall implement this change within 280 days or less from the			
52	enactment of this Appropriation Act.			
53	2. The department shall include in the fall quarterly report required in paragraph AAAA. of			
54	this Item an annual update that details the implementation progress of the financial alignment			

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1	demonstration. This update shall include, but is not limited to, costs of implementation,			
2	projected cost savings, number of individuals enrolled, and any other implementation			
3	issues that arise.			
4	AAA. Effective July 1, 2013, the Department of Medical Assistance Services shall have			
5	the authority, to establish a 25 percent higher reimbursement rate for congregate			
6	residential services for individuals with complex medical or behavioral needs currently			
7	residing in an institution and unable to transition to integrated settings in the community			
8	due to the need for services that cannot be provided within the maximum allowable rate,			
9	or individuals whose needs present imminent risk of institutionalization and enhanced			
10	waiver services are needed beyond those available within the maximum allowable rate.			
11	The department shall have authority to promulgate regulations to implement this change			
12	within 280 days or less from the enactment of this Act.			
13	BBB. The Department of Medical Assistance Services shall amend the State Plan for			
14	Medical Assistance to allow for delivery of notices of program reimbursement or other			
15	items referred to in the regulations related to provider appeals by electronic means			
16	consistent with the Uniform Electronic Transactions Act. The department shall implement			
17	this change effective July 1, 2013, and prior to completion of any regulatory process			
18	undertaken in order to effect such changes.			
19	CCC. The Department of Medical Assistance Services shall amend the State Plan for			
20	Medical Assistance to convert the current cost-based payment methodology for nursing			
21	facility operating rates in 12 VAC 30-90-41 to a price-based methodology effective July 1,			
22	2014. The new price-based payment methodology shall be implemented in a budget			
23	neutral manner.			
24	1. The department shall calculate prospective operating rates for direct and indirect costs			
25	in the following manner:			
26	a. The department shall calculate the cost per day in the base year for direct and indirect			
27	operating costs for each nursing facility. The department shall use existing definitions of			
28	direct and indirect costs.			
29	b. The initial base year for calculating the cost per day is cost reports ending in calendar			
30	year 2011. The department shall rebase prices in fiscal year 2018 and every three years			
31	thereafter using the most recent reliable calendar year cost-settled cost reports for			
32	freestanding nursing facilities that have been completed as of September 1.			
33	c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost			
34	per day by the raw Medicaid facility case-mix that corresponds to the base year by facility.			
35	d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the			
36	moving average Virginia Nursing Home inflation index for the 4th quarter of each year			
37	(the midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the			
38	midpoint of the cost report year to the midpoint of fiscal year 2012 by pro-rating fiscal			
39	year 2012 inflation and annual inflation after that. Annual inflation adjustments shall be			
40	based on the last available report prior to the beginning of the fiscal year and corrected for			
41	any revisions to prior year inflation.			
42	e. Prices will be established for the following peer groups using a combination of			
43	Medicare wage regions and Medicaid rural and bed size modifications based on similar			
44	costs.			
45	1) Direct Peer groups			
46	- Northern Virginia MSA			
47	- Other MSAs			
48	- Northern Rural			
49	- Southern Rural			
50	2) Indirect Peer Groups			



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1	- Northern Virginia MSA			
2	- Rest of State – Greater than 60 Beds			
3	- Other MSAs			
4	- Northern Rural			
5	- Southern Rural			
6	- Rest of State – 60 Beds or Less			
7	f. The price for each peer group shall be based on the following adjustment factors:			
8	1) Direct - 105 percent of the peer group day-weighted median neutralized and inflated cost			
9	per day for freestanding nursing facilities. <i>Effective on and after July 1, 2017, the Direct Peer</i>			
10	<i>Group price percentage shall be increased to 106.8 percent.</i>			
11	2) Indirect - 100.7 percent of the peer group day-weighted median inflated cost per day for			
12	freestanding nursing facilities. <i>Effective on and after July 1, 2017, the Indirect Peer Group</i>			
13	<i>price percentage shall be increased to 101.3 percent.</i>			
14	3) <i>The department shall have the authority to implement these price percentage changes</i>			
15	<i>effective July 1, 2017 and prior to the completion of any regulatory process in order to effect</i>			
16	<i>such changes.</i>			
17	g. Facilities with costs projected to the rate year below 95 percent of the price shall have an			
18	adjusted price equal to the price minus the difference between their cost and 95 percent of the			
19	unadjusted price. Adjusted prices will be established at each rebasing. New facilities after the			
20	base year shall not have an adjusted price until the next rebasing. The “spending floor” limits			
21	the potential gain of low cost facilities, thereby making it possible to implement higher			
22	adjustment factors for other facilities at less cost.			
23	h. Individual claim payment for direct costs shall be based on each resident's Resource			
24	Utilization Group (RUG) during the service period times the facility direct price (similar to			
25	Medicare).			
26	i. Resource Utilization Group (RUG) is a resident classification system that groups nursing			
27	facility residents according to resource utilization and assigns weights related to the resource			
28	utilization for each classification. The department shall use RUGs to determine facility case			
29	mix for cost neutralization in determining the direct costs used in setting the price and for			
30	adjusting the claim payments for residents. The department may elect to transition from the			
31	RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the following manner.			
32	1) The department shall neutralize direct costs per day in the base year using the most current			
33	RUG grouper applicable to the base year.			
34	2) The department shall utilize RUG-III 34 groups and weights in fiscal year 2015 for claim			
35	payments.			
36	3) Beginning in fiscal year 2016, the department may elect to implement RUG-IV 48			
37	Medicaid groups and weights for claim payments.			
38	4) RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34 weights as			
39	long as base year costs are neutralized by the RUG-III 34 group. In that the weights are not			
40	the same under RUG IV as under RUG III, normalization will insure that total payments in			
41	direct using the RUGs IV 48 weights will be the same as total payments in direct using the			
42	RUGs-III 34 grouper.			
43	j. The department shall transition to the price-based methodology over a period of four years,			
44	blending the price-based rate described here with the cost-based rate based on current law			
45	with the following adjustments. The facility cost-based operating rates shall be the direct and			
46	indirect rates for fiscal year 2015 based on facility case-mix neutral rates modeled after the			
47	law that would have been in effect in fiscal year 2015 absent this amendment and using base			
48	year data from calendar year 2011 inflated to the rate year. Based on a four-year transition,			
49	the rate will be based on the following blend:			

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1	1) Fiscal year 2015 - 25 percent of the price-based rate and 75 percent of the cost-based			
2	rate.			
3	2) Fiscal year 2016 - 50 percent of the price-based rate and 50 percent of the cost-based			
4	rate.			
5	3) Fiscal year 2017 - 75 percent of the price-based rate and 25 percent of the cost-based			
6	rate.			
7	4) Fiscal year 2018 - 100 percent of the price-based (fully implemented).			
8	During the first transition year for the period July 1, 2014 through October 31, 2014,			
9	DMAS shall case-mix adjust each direct cost component of the rates using the average			
10	facility case-mix from the two most recent finalized quarters (September and December			
11	2013) instead of adjusting this component claim by claim.			
12	Cost-based rates to be used in the transition for facilities without cost data in the base year			
13	but placed in service prior to July 1, 2013 shall be determined based on the most recently			
14	settled cost data. If there is no settled cost report at the beginning of a fiscal year, then 100			
15	percent of the price-based rate shall be used for that fiscal year. Facilities placed in service			
16	after June 30, 2013 shall be paid 100 percent of the price-based rate.			
17	2. Prospective capital rates shall be calculated in the following manner.			
18	a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding			
19	nursing facilities based on the prior calendar year information aged to the fiscal year and			
20	using RS Means factors and rental rates corresponding to the fiscal year. There will be no			
21	separate calculation for beds subject to and not subject to transition.			
22	b. The department shall develop a procedure for mid-year fair rental value per diem rate			
23	changes for nursing facilities that put into service a major renovation or new beds. A			
24	major renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing			
25	facility shall submit complete pro forma documentation at least 60 days prior to the			
26	effective date and the new rate shall be effective at the beginning of the month following			
27	the end of the 60 days. The provider shall submit final documentation within 60 days of			
28	the new rate effective date and the department shall review final documentation and			
29	modify the rate if necessary effective 90 days after the implementation of the new rate. No			
30	mid-year rate changes shall be made for an effective date after April 30 of the fiscal year.			
31	c. Effective July 1, 2014, the rental rate shall be 8.0 percent.			
32	d. These FRV changes shall also apply to specialized care facilities.			
33	e. The capital per diem rate for hospital-based nursing facilities shall be the last settled			
34	capital per diem.			
35	3. Prospective Nurse Aide Training and Competency Evaluation Programs (NATCEP)			
36	rates shall be the Medicaid per diem rate in the base year inflated to the rate year based on			
37	inflation used in the operating rate calculations.			
38	4. A prospective rate for criminal records checks shall be the per diem rate in the base			
39	year.			
40	5. The department shall have the authority to implement these payment changes effective			
41	July 1, 2014 and prior to completion of any regulatory process in order to effect such			
42	changes.			
43	6. The department shall amend the State Plan for Medical Assistance to reimburse the			
44	price-based operating rate rather than the transition operating rate to any nursing facility			
45	whose licensed bed capacity decreased by at least 30 beds after 2011 and whose			
46	occupancy increased from less than 70 percent in 2011 to more than 80 percent in 2013.			
47	The department shall have the authority to implement this reimbursement change effective			
48	July 1, 2015, and prior to completion of any regulatory process in order to effect such			
49	change.			

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1	7. Effective July 1, 2017, the department shall amend the State Plan for Medical Assistance to		
2	increase the direct and indirect operating rates under the nursing facility price based		
3	reimbursement methodology by 15 percent for nursing facilities where at least 80 percent of		
4	the resident population have one or more of the following diagnoses: quadriplegia, traumatic		
5	brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility		
6	must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in		
7	fiscal year 2014. The department shall have the authority to implement this reimbursement		
8	methodology change for rates on or after July 1, 2017, and prior to completion of any		
9	regulatory process in order to effect such change.		
10	8. <i>Effective July 1, 2017 through June 30, 2020, the Department of Medical Assistance</i>		
11	<i>Services shall amend the State Plan for Medical Assistance to pay nursing facilities located in</i>		
12	<i>the former Danville Metropolitan Statistical Area (MSA) the operating rates calculated for</i>		
13	<i>the Other MSA peer group. For purposes of calculating rates under the rebasing effective</i>		
14	<i>July 1, 2017, the department shall use the peer groups based on the existing regulations. For</i>		
15	<i>future rebasings, the department shall permanently move these facilities to the Other MSA</i>		
16	<i>peer group. The department shall have the authority to implement this reimbursement change</i>		
17	<i>effective July 1, 2017 and prior to completion of any regulatory process undertaken in order</i>		
18	<i>to effect such change.</i>		
19	DDD. The Department of Medical Assistance Services shall amend its State Plan under Title		
20	XIX of the Social Security Act to implement reasonable restrictions on the amount of incurred		
21	dental expenses allowed as a deduction from income for nursing facility residents. Such		
22	limitations shall include: (i) that routine exams and x-rays, and dental cleaning shall be		
23	limited to twice yearly; (ii) full mouth x-rays shall be limited to once every three years; and		
24	(iii) deductions for extractions and fillings shall be permitted only if medically necessary as		
25	determined by the department.		
26	EEE. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia, and		
27	effective upon the availability of subsidized private health insurance offered through a Health		
28	Benefits Exchange in Virginia as articulated through the federal Patient Protection and		
29	Affordable Care Act (PPACA), the Department of Medical Assistance Services shall		
30	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS		
31	Moms program offerings to populations eligible for and enrolled in said subsidized coverage		
32	in order to remove disincentives for subsidized private healthcare coverage through publicly-		
33	offered alternatives. To ensure, to the extent feasible, a smooth transition from public		
34	coverage, DMAS shall endeavor to phase out such coverage for existing enrollees once		
35	subsidized private insurance is available through a Health Benefits Exchange in Virginia. The		
36	department shall implement any necessary changes upon federal approval and prior to the		
37	completion of any regulatory process undertaken in order to effect such change.		
38	FFF. The Department of Medical Assistance Services shall have authority to amend the State		
39	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any		
40	waivers thereof, to implement requirements of the federal Patient Protection and Affordable		
41	Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP eligibility		
42	determination and case management standards and practices, including the Modified Adjusted		
43	Gross Income (MAGI) methodology. The department shall have authority to implement such		
44	standards and practices upon federal approval and prior to the completion of any regulatory		
45	process undertaken in order to effect such change.		
46	GGG. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a		
47	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,		
48	representatives from the following organizations: the Virginia Academy of Family		
49	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College		
50	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia		
51	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of		
52	Virginia; the Virginia Medical Group Management Association; and the Medical Society of		
53	Virginia. The committee shall also include representatives from each of the department's		
54	contracted managed care organizations and a representative from the Virginia Association of		
55	Health Plans. The committee will work with the department to investigate the implementation		
56	of quality, cost-effective health care initiatives, to identify means to increase provider		
57	participation in the Medicaid program, to remove administrative obstacles to quality, cost-		
58	effective patient care, and to address other matters as raised by the department or members of		

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1	the committee. The Committee shall establish an Emergency Department Care				
2	Coordination work group comprised of representatives from the Committee, including the				
3	Virginia College of Emergency Physicians, the Medical Society of Virginia, the Virginia				
4	Hospital and Healthcare Association, the Virginia Academy of Family Physicians and the				
5	Virginia Association of Health Plans to review the following issues: (i) how to improve				
6	coordination of care across provider types of Medicaid "super utilizers"; (ii) the impact of				
7	primary care provider incentive funding on improved interoperability between hospital				
8	and provider systems; and (iii) methods for formalizing a statewide emergency department				
9	collaboration to improve care and treatment of Medicaid recipients and increase cost				
10	efficiency in the Medicaid program, including recognized best practices for emergency				
11	departments. The committee shall meet semi-annually, or more frequently if requested by				
12	the department or members of the committee. The department, in cooperation with the				
13	committee, shall report on the committee's activities annually to the Board of Medical				
14	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance				
15	Committees and the Department of Planning and Budget no later than October 1 each				
16	year.				
17	HHH. The Department of Medical Assistance Services shall establish a work group of				
18	representatives of providers of home- and community-based care services to continue				
19	improvements in the audit process and procedures for home- and community-based				
20	utilization and review audits. The Department of Medical Assistance Services shall report				
21	on any revisions to the methodology for home- and community-based utilization and				
22	review audits, including progress made in addressing provider concerns and solutions to				
23	improve the process for providers while ensuring program integrity. In addition, the report				
24	shall include documentation of the past year's audits, a summary of the number of audits				
25	to which retractions were assessed and the total amount, the number of appeals received				
26	and the results of appeals. The report shall be provided to the Chairmen of the House				
27	Appropriations and Senate Finance Committees by December 1 of each year.				
28	III. The Department of Medical Assistance Services shall realign the billable activities				
29	paid for individual supported employment provided under the Medicaid home- and				
30	community-based waivers to be consistent with job development and job placement				
31	services provided through employment services organizations that are reimbursed by the				
32	Department for Aging and Rehabilitative Services. The department shall have the				
33	authority to implement this reimbursement change effective July 1, 2013, and prior to the				
34	completion of any regulatory process undertaken in order to effect such change.				
35	JJJ.1. The Department of Medical Assistance Services shall seek federal authority through				
36	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
37	Social Security Act to implement a comprehensive value-driven, market-based reform of				
38	the Virginia Medicaid/FAMIS programs.				
39	2. The department is authorized to contract with qualified health plans to offer recipients a				
40	Medicaid benefit package adhering to these principles. Any coordination of non-				
41	traditional behavioral health services covered under contract with qualified health plans or				
42	through other means shall adhere to the principles outlined in paragraph MM. c. This				
43	reformed service delivery model shall be mandatory, to the extent allowed under the				
44	relevant authority granted by the federal government and shall, at a minimum, include (i)				
45	limited high-performing provider networks and medical/health homes; (ii) financial				
46	incentives for high quality outcomes and alternative payment methods; (iii) improvements				
47	to encounter data submission, reporting, and oversight; (iv) standardization of				
48	administrative and other processes for providers; and (v) support of the health information				
49	exchange.				
50	3. The Department of Medical Assistance Services shall seek reforms to include all				
51	remaining Medicaid populations and services, including long-term care and home- and				
52	community-based waiver services into cost-effective, managed and coordinated delivery				
53	systems. The department shall begin designing the process and obtaining federal authority				
54	to transition all remaining Medicaid beneficiaries into a coordinated delivery system.				
55	DMAS shall promulgate regulations to implement these provisions to be effective within				
56	280 days of its enactment. The department may implement any changes necessary to				
57	implement these provisions prior to the promulgation of regulations undertaken in order to				
58	effect such changes.				

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1	4. As a condition on all appropriations in this act and notwithstanding any other provision of				
2	this act, or any other law, no general or nongeneral funds shall be appropriated or expended				
3	for such costs as may be incurred to implement coverage for newly eligible individuals				
4	pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act,				
5	unless included in an appropriation bill adopted by the General Assembly on or after July 1,				
6	2016.				
7	KKK.1. The Director of the Department of Medical Assistance Services shall continue to				
8	make improvements in the provision of health and long-term care services under				
9	Medicaid/FAMIS that are consistent with evidence-based practices and delivered in a cost				
10	effective manner to eligible individuals.				
11	2. In order to effect such improvements and ensure that reform efforts are cost effective				
12	relative to current forecasted Medicaid/FAMIS expenditure levels, the Department of Medical				
13	Assistance Services shall (i) develop a five-year consensus forecast of expenditures and				
14	savings associated with the Virginia Medicaid/FAMIS reform efforts by November 15 of each				
15	year in conjunction with the Department of Planning and Budget, and with input from the				
16	House Appropriations and Senate Finance Committees, and (ii) engage stakeholder				
17	involvement in meeting annual targets for quality and cost-effectiveness.				
18	LLL. Effective July 1, 2014, the Department of Medical Assistance Services shall replace the				
19	AP-DRG grouper with the APR-DRG grouper for hospital inpatient reimbursement. The				
20	department shall develop budget neutral case rates and Virginia-specific weights for the APR-				
21	DRG grouper based on the FY 2011 base year. The department shall phase in the APR-DRG				
22	weights by blending in 50 percent of the full APR-DRG weights with 50 percent of FY 2014				
23	AP-DRG weights in the first year and 75 percent of the full APR-DRG weights with 25				
24	percent of the FY 2014 AP-DRG weights in the second year for each APR-DRG group and				
25	severity. FY 2014 AP-DRG weights shall be calculated as a weighted average FY 2014 AP-				
26	DRG weight for all claims in the base year that group to each APR-DRG group and severity.				
27	Full APR-DRG weights shall be used in the third year and succeeding years for each APR-				
28	DRG group and severity. The department shall have the authority to implement these				
29	reimbursement changes effective July 1, 2014, and prior to completion of any regulatory				
30	process in order to effect such changes.				
31	MMM.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace				
32	the current Disproportionate Share Hospital (DSH) methodology with the following				
33	methodology:				
34	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14				
35	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a Low				
36	Income Utilization Rate in excess of 25 percent and meet other federal requirements.				
37	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid utilization				
38	or on total Medicaid NICU utilization equal to 14 percent or higher.				
39	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each				
40	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state FY				
41	2011 will be the base year for FY 2015 prospective DSH payments. DSH will be recalculated				
42	annually with an updated base year. DSH payments are subject to applicable federal limits.				
43	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and				
44	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out of				
45	state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals shall				
46	be the higher of the number of eligible days based on the calculation in the first sentence				
47	times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total Medicaid				
48	days) or the Medicaid NICU days above 14 percent times Virginia NICU Medicaid utilization				
49	(Virginia NICU Medicaid days as a percent of total NICU Medicaid days). Eligible DSH days				
50	for out of state cost reporting hospitals who qualify for DSH but who have less than 12				
51	percent Virginia Medicaid utilization shall be 50 percent of the days that would have				
52	otherwise been eligible DSH days.				
53	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for				
54	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).				
55	e) The DSH per diem shall be calculated in the following manner:				

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1	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two			
2	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For			
3	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings			
4	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal			
5	uncompensated care cost limit. The Type Two Hospital DSH allocation shall equal the			
6	amount of DSH paid to Type Two hospitals in state FY 2014 increased annually by the			
7	percent change in the federal allotment, including any reductions as a result of the			
8	Affordable Care Act, adjusted for the state fiscal year.			
9	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the			
10	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.			
11	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH			
12	paid in state FY 2013 increased annually by the percent change in the federal allotment,			
13	including any reductions as a result of the Affordable Care Act, adjusted for the state			
14	fiscal year.			
15	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two			
16	hospitals.			
17	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type			
18	Two hospitals.			
19	2. Each year, the department shall determine how much Type Two DSH has been reduced			
20	as a result of the Affordable Care Act and adjust the percent of cost reimbursed for			
21	outpatient hospital reimbursement.			
22	3. The department shall convene the Hospital Payment Policy Advisory Council at least			
23	once a year to consider additional changes to the DSH methodology.			
24	4. The department shall have the authority to implement these reimbursement changes			
25	effective July 1, 2014, and prior to completion of any regulatory process in order to effect			
26	such changes.			
27	NNN. The Department of Medical Assistance Services shall have authority to amend the			
28	State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act,			
29	and any waivers thereof, to implement requirements of the federal Patient Protection and			
30	Affordable Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid			
31	and CHIP eligibility determination and case management standards and practices,			
32	including the Modified Adjusted Gross Income (MAGI) methodology and,			
33	notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the process for			
34	administrative appeals of MAGI-related eligibility determinations. The department shall			
35	have authority to implement such standards and practices upon federal approval and prior			
36	to the completion of any regulatory process undertaken in order to effect such changes.			
37	OOO. The Department of Medical Assistance Services (DMAS) shall not change the unit			
38	of service or rate of reimbursement for Mental Health Skill-Building Services (MHSS)			
39	until the 2015 General Assembly has reviewed the impact of the December 1, 2013			
40	emergency regulations that changed the eligibility and service description for Mental			
41	Health Skill-Building Services. DMAS and the Department of Behavioral Health and			
42	Developmental Services shall jointly prepare a report to be delivered by November 1,			
43	2014 to the Chairmen of the House Appropriations and Senate Finance Committees. The			
44	report shall document the impact of the MHSS regulations implemented on December 1,			
45	2013 and shall include an assessment of the fiscal impact, consumer and family impact,			
46	service delivery impact, and impact upon other agencies and facilities in Virginia.			
47	PPP.1. The Department of Medical Assistance Services shall have the authority to contract			
48	with other public and private entities to conduct the required screening process for the			
49	Individual and Family Developmental Disabilities Support waiver. The department shall			
50	have authority to implement necessary changes upon federal approval and prior to the			
51	completion of any regulatory process undertaken in order to effect such changes.			
52	2. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical			
53	Assistance Services shall improve the preadmission screening process for individuals who			
54	will be eligible for long-term care services, as defined in the state plan for medical			

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1	assistance. The community-based screening team shall consist of a licensed health care				
2	professional and a social worker who are employees or contractors of the Department of				
3	Health or the local department of social services, or other assessors contracted by the				
4	department. The department shall not contract with any entity for whom there exists a conflict				
5	of interest. For community-based screening for children, the screening shall be performed by				
6	an individual or entity with whom the department has entered into a contract for the				
7	performance of such screenings.				
8	3. The department shall track and monitor all requests for screenings and report on those				
9	screenings that have not been completed within 30 days of an individual's request for				
10	screening. The screening teams and contracted entities shall use the reimbursement and				
11	tracking mechanisms established by the department.				
12	4. The Department of Medical Assistance Services shall promulgate regulations to implement				
13	these provisions to be effective within 280 days of its enactment. The department may				
14	implement any changes necessary to implement these provisions prior to the promulgation of				
15	regulations undertaken in order to effect such changes.				
16	QQQ. The Department of Medical Assistance Services shall have authority to amend its				
17	regulations, subject to the federal Centers for Medicare and Medicaid Services approval, to				
18	strengthen all program requirements and policies of the consumer-directed services programs				
19	to ensure the health, safety and welfare of Medicaid home- and community-based waiver				
20	enrollees. The department shall submit a detailed report on proposed regulatory changes to the				
21	consumer-directed services programs and the issues and problems the department is				
22	attempting to resolve. The department shall submit the report to the Director, Department of				
23	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance				
24	Committees at least 30 days prior to beginning the regulatory process.				
25	RRR.1. There is hereby appropriated sum-sufficient nongeneral funds for the Department of				
26	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for				
27	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching				
28	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private				
29	hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and				
30	owned or operated by a private entity in which a Type One hospital has a non-majority				
31	interest. The supplemental payments shall be based upon the reimbursement methodology				
32	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for				
33	Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One				
34	hospital whose private hospital partner qualifies for such supplemental payments, under				
35	which the Type One hospital shall provide the state share in order to match federal Medicaid				
36	funds for the supplemental payments to the private hospital partner. The department shall				
37	have the authority to implement these reimbursement changes consistent with the effective				
38	date in the State Plan amendment approved by the Centers for Medicare and Medicaid				
39	Services (CMS) and prior to completion of any regulatory process in order to effect such				
40	changes.				
41	2.a. The Department of Medical Assistance Services shall promulgate regulations to make				
42	supplemental payments to Medicaid physician providers with a medical school located in				
43	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the				
44	supplemental payment shall be based on the difference between the average commercial rate				
45	approved by CMS and the payments otherwise made to physicians. The department shall have				
46	the authority to implement these reimbursement changes consistent with the effective date in				
47	the State Plan amendment approved by CMS and prior to completion of any regulatory				
48	process in order to effect such changes.				
49	b. The department shall increase payments to Medicaid managed care organizations for the				
50	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher				
51	rates to physicians affiliated with a medical school located in Eastern Virginia that is a				
52	political subdivision of the Commonwealth subject to applicable limits. The department shall				
53	revise its contracts with managed care organizations to incorporate these supplemental				
54	capitation payments, and provider payment requirements, subject to approval by CMS. No				
55	payment shall be made without approval from CMS.				
56	c. Funding for the state share for these Medicaid payments is authorized in Item 247.				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
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1	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to				
2	amend the State Plan for Medical Assistance Services (State Plan) to implement a				
3	supplemental Medicaid payment for local government-owned nursing homes. The total				
4	supplemental Medicaid payment for local government-owned nursing homes shall be				
5	based on the difference between the Upper Payment Limit of 42 CFR §447.272 as				
6	approved by CMS and all other Medicaid payments subject to such limit made to such				
7	nursing homes. There is hereby appropriated sum-sufficient funds for DMAS to pay the				
8	state share of the supplemental Medicaid payment hereunder. However, DMAS shall not				
9	submit such State Plan amendment to CMS until it has entered into an intergovernmental				
10	agreement with eligible local government-owned nursing homes or the local government				
11	itself which requires them to transfer funds to DMAS for use as the state share for the				
12	supplemental Medicaid payment each nursing home is entitled to and to represent that				
13	each has the authority to transfer funds to DMAS and that the funds used will comply with				
14	federal law for use as the state share for the supplemental Medicaid payment. If a local				
15	government-owned nursing home or the local government itself is unable to comply with				
16	the intergovernmental agreement, DMAS shall have the authority to modify the State				
17	Plan. The department shall have the authority to implement the reimbursement change				
18	consistent with the effective date in the State Plan amendment approved by CMS and prior				
19	to the completion of any regulatory process undertaken in order to effect such change.				
20	<i>b. If by June 30, 2017, the Department of Medical Assistance Services has not secured</i>				
21	<i>approval from the Centers for Medicare and Medicaid Services to use a minimum fee</i>				
22	<i>schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing</i>				
23	<i>homes participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same</i>				
24	<i>level as and in lieu of the supplemental Medicaid payments authorized in Section</i>				
25	<i>RRR.3.a., then DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing</i>				
26	<i>home services in local government-owned nursing homes from CCC Plus; (ii) pay for such</i>				
27	<i>excluded recipient's nursing home services on a fee-for-service basis, including the related</i>				
28	<i>supplemental Medicaid payments as authorized herein; and (iii) prohibit CCC Plus</i>				
29	<i>contracted health plans from in any way limiting Medicaid recipients from electing to</i>				
30	<i>receive nursing home services from local government-owned nursing homes. The</i>				
31	<i>department may include in CCC Plus Medicaid recipients who elect to receive nursing</i>				
32	<i>home services in local government-owned nursing homes in the future when it has secured</i>				
33	<i>federal CMS approval to use a minimum fee schedule as described above.</i>				
34	4. The Department of Medical Assistance Services shall have the authority to amend the				
35	State Plan for Medical Assistance Services to implement a supplemental payment for				
36	clinic services furnished by the Virginia Department of Health (VDH) effective July 1,				
37	2015. The total supplemental Medicaid payment shall be based on the Upper Payment				
38	Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid				
39	payments. VDH is required to transfer funds to the department funds already appropriated				
40	to VDH to cover the non-federal share of the Medicaid payments. The department shall				
41	have the authority to implement the reimbursement change effective July 1, 2015, and				
42	prior to the completion of any regulatory process undertaken in order to effect such				
43	changes.				
44	5. The Department of Medical Assistance Services shall amend the State Plan for Medical				
45	Assistance to increase the supplemental physician payments for physicians employed at a				
46	freestanding children's hospital serving children in Planning District 8 with more than 50				
47	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the				
48	Centers for Medicare and Medicaid Services within the limit of the appropriation provided				
49	for this purpose. The total supplemental Medicaid payment shall be based on the Upper				
50	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other				
51	Virginia Medicaid fee-for-service payments. The department shall have the authority to				
52	implement these reimbursement changes effective July 1, 2016, and prior to the				
53	completion of any regulatory process undertaken in order to effect such change."				
54	<i>6.a. The Department of Medical Assistance Services shall promulgate regulations to make</i>				
55	<i>supplemental Medicaid payments to the primary teaching hospitals affiliated with a</i>				
56	<i>Liaison Committee on Medical Education (LCME) accredited medical school located in</i>				
57	<i>Planning District 23 that is a political subdivision of the Commonwealth and an LCME</i>				
58	<i>accredited medical school located in Planning District 5 that has a partnership with a</i>				
59	<i>public university. The amount of the supplemental payment shall be based on the</i>				



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1	<i>reimbursement methodology established for such payments in Attachments 4.19-A and 4.19-B</i>			
2	<i>of the State Plan for Medical Assistance and/or the department's contracts with managed care</i>			
3	<i>organizations. The department shall have the authority to implement these reimbursement</i>			
4	<i>changes consistent with the effective date in the State Plan amendment or the managed care</i>			
5	<i>contracts approved by the Centers for Medicare and Medicaid Services (CMS) and prior to</i>			
6	<i>completion of any regulatory process in order to effect such changes. No payment shall be</i>			
7	<i>made without approval from CMS.</i>			
8	<i>b. Funding for the state share for these Medicaid payments is authorized in Item 247 and Item</i>			
9	<i>4-5.03.</i>			
10	SSS. The Department of Medical Assistance Services shall amend the State Plan for Medical			
11	Assistance to provide coverage for cessation services for tobacco users, including			
12	pharmacology, group and individual counseling, and other treatment services including the			
13	most current version of or an official update to the Clinical Health Guideline "Treating			
14	Tobacco Use and Dependence" published by the Public Health Service of the U.S.			
15	Department of Health and Human Services. These services shall be subject to copayment			
16	requirements. The department shall have authority to implement this reimbursement change			
17	effective July 1, 2014 and prior to the completion of any regulatory process undertaken in			
18	order to effect such changes.			
19	TTT. The Department of Medical Assistance Services shall have the authority to amend the			
20	1915 (c) home- and community-based Elderly or Consumer-Direction (EDCD) waiver,			
21	Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual			
22	Disabilities (ID) waiver and Technology-Assisted (TECH) waiver, and associated regulations,			
23	to specify that transition services includes the first month's rent for qualified housing as an			
24	allowable cost. The department shall have authority to implement this reimbursement change			
25	effective July 1, 2014 and prior to the completion of any regulatory process undertaken in			
26	order to effect such changes.			
27	UUU. The Department of Medical Assistance Services shall have the authority to implement			
28	Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits			
29	up until the age of 26 to individuals who are or were in foster care at least until the age of 18			
30	in any state.			
31	VVV. Effective July 1, 2014 the Department of Medical Assistance Services shall amend the			
32	State Plan for Medical Assistance to provide that the reimbursement floor for the nursing			
33	facility FRV "rental rate" shall be 8.0 percent in fiscal year 2015 and fiscal year 2016. The			
34	department shall have the authority to implement these reimbursement changes prior to the			
35	completion of any regulatory process undertaken in order to effect such changes.			
36	WWW. The Department of Medical Assistance Services shall amend the State Plan for			
37	Medical Assistance to eliminate nursing facility inflation for fiscal year 2016. This shall apply			
38	to nursing facility operating rates in the first year, but shall not be substituted for published			
39	inflation factors in any subsequent scheduled rebasing of nursing facility rates. The			
40	department shall have the authority to implement these reimbursement changes prior to the			
41	completion of any regulatory process undertaken in order to effect such changes.			
42	XXX.1.a The Department of Medical Assistance Services shall amend the Medicaid			
43	demonstration project (Project Number 11-W-00297/3) to modify eligibility provided through			
44	the project to individuals with serious mental illness to be effective July 1, 2015. Income			
45	eligibility shall be modified to limit services to seriously mentally ill adults with effective			
46	household incomes up to 60 percent of the federal poverty level (FPL). All individuals			
47	enrolled in this Medicaid demonstration project with incomes between 61% and 100% of the			
48	Federal Poverty Level as of May 15, 2015 who continue to meet other program eligibility			
49	rules, shall maintain enrollment in the demonstration until their next eligibility renewal period			
50	or July 1, 2016, whichever comes first. Benefits shall include the following services: (i)			
51	primary care office visits including diagnostic and treatment services performed in the			
52	physician's office, (ii) outpatient specialty care, consultation, and treatment, (iii) outpatient			
53	hospital including observation and ambulatory diagnostic procedures, (iv) outpatient			
54	laboratory, (v) outpatient pharmacy, (vi) outpatient telemedicine, (vii) medical equipment and			
55	supplies for diabetic treatment, (viii) outpatient psychiatric treatment, (ix) mental health case			
56	management, (x) psychosocial rehabilitation assessment and psychosocial rehabilitation			
57	services, (xi) mental health crisis intervention, (xii) mental health crisis stabilization, (xiii)			

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1				
2	therapeutic or diagnostic injection, (xiv) behavioral telemedicine, (xv) outpatient			
3	substance abuse treatment services, and (xvi) intensive outpatient substance abuse			
4	treatment services. Care coordination, Recovery Navigation (peer supports), crisis line and			
5	prior authorization for services shall be provided through the agency's Behavioral Health			
6	Services Administrator.			
7				
8	b. The Department of Medical Assistance Services shall amend the Medicaid			
9	demonstration project described in paragraph XXX 1 a to increase the income eligibility			
10	for adults with serious mental illness from 60 to 80 percent of the federal poverty level			
11	effective July 1, 2016 and from 80 to 100 percent of the federal poverty level effective			
12	October 1, 2017. Effective October 1, 2017, the department shall amend the Medicaid			
13	demonstration project to include the provision of addiction recovery and treatment			
14	services, including partial day hospitalization and residential treatment services. The			
15	department shall have authority to implement necessary changes upon federal approval			
16	and prior to the completion of any regulatory process undertaken in order to effect such			
17	changes.			
18				
19	c. The Department of Medical Assistance Services, in cooperation with the Department of			
20	Social Services and the League of Social Service Executives, shall provide information			
21	and conduct outreach activities with the Department of Corrections and local and regional			
22	jails to increase access to the Medicaid demonstration waiver for individuals with serious			
23	mental illness who are preparing to be released from custody, or are under the supervision			
24	of state or local community corrections programs.			
25				
26	d. The Department of Medical Assistance Services, in cooperation with the Department of			
27	Social Services and the League of Social Service Executives, shall provide information			
28	and conduct outreach activities with the Department of Corrections and local and regional			
29	jails to increase access to the Medicaid demonstration waiver for individuals with serious			
30	mental illness who are preparing to be released from custody, or are under the supervision			
31	of state or local community corrections programs.			
32				
33	2. The Department of Medical Assistance Services is authorized to amend the State Plan			
34	under Title XIX of the Social Security Act to add coverage for comprehensive dental			
35	services to pregnant women receiving services under the Medicaid program to include: (i)			
36	diagnostic, (ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi)			
37	prosthodontics both removable and fixed, (vii) oral surgery, and (viii) adjunctive general			
38	services.			
39				
40	3. The Department of Medical Assistance Services is authorized to amend the FAMIS			
41	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS			
42	enrollees to add coverage for dental services to align with pregnant women's coverage			
43	under Medicaid.			
44				
45	4. The Department of Medical Assistance Services is authorized to amend the State Plan			
46	under Title XXI of the Social Security Act to plan to allow enrollment for dependent			
47	children of state employees who are otherwise eligible for coverage.			
48				
49	5. The department shall have authority to implement necessary changes upon federal			
50	approval and prior to the completion of any regulatory process undertaken in order to			
51	effect such changes.			
52				
53	YYY. The Department of Medical Assistance Services shall amend the State Plan for			
54	Medical Assistance Services to eliminate the requirement for pending, reviewing and			
55	reducing fees for emergency room claims for 99283 codes. The department shall have the			
	authority to implement this reimbursement change effective July 1, 2015, and prior to the			
	completion of any regulatory process undertaken in order to effect such change.			
	ZZZ. The Department of Medical Assistance Services shall amend the State Plan for			
	Medical Assistance to increase the supplemental physician payments for practice plans			
	affiliated with a freestanding children's hospital with more than 50 percent Medicaid			
	inpatient utilization in fiscal year 2009 to the maximum allowed by the Centers for			
	Medicare and Medicaid Services. The department shall have the authority to implement			
	these reimbursement changes effective July 1, 2015, and prior to completion of any			
	regulatory process undertaken in order to effect such change.			

ITEM 306.		Item Details(\$)		Appropriations(\$)	
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1	AAAA.1. The Department of Medical Assistance Services (DMAS) shall provide quarterly reports <del>beginning on July 1, 2015</del> , <i>due within 30 days of a quarter's end</i> , to the Governor, Director, Department of Planning and Budget and Chairmen of the House Appropriations and Senate Finance Committees on the implementation of the Commonwealth Coordinated Care program, including information on program enrollment, the ability of Medicare and Medicaid Managed Care Plans to ensure a robust provider network, resolution of provider concerns regarding the cost and technical difficulties in participating in the program, quality of care, and progress in resolving issues related to federal Medicare requirements which impede the efficient and effective delivery of care.				
10	2. The Department of Medical Assistance Services (DMAS) shall require providers to use a National Provider Identifier number, effective July 1, 2015, in order to participate in the Commonwealth Coordinated Care program.				
13	BBBB. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016, managed care contracts in order to conform to the requirement pursuant to House Bill 1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of drug benefits.				
17	CCCC.1. The Department of Medical Assistance Services shall adjust the rates and add new services in accordance with the recommendations of the provider rate study and the published formula for determining the SIS levels and tiers developed as part of the redesign of the Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and Intellectual Disability (ID) Waivers. The department shall have the authority to adjust provider rates and units, effective July 1, 2016, in accordance with those recommendations with the exception that no rate changes for Sponsored Residential services shall take effect until January 1, 2017. The rate increase for skilled nursing services shall be 25 percent.				
25	2. The Department of Medical Assistance Services shall have the authority to amend the Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and Intellectual Disability (ID) Waivers, to initiate the following new waiver services effective July 1, 2016: Shared Living Residential, Supported Living Residential, Independent Living Residential, Community Engagement, Community Coaching, Workplace Assistance Services, Private Duty Nursing Services, Crisis Support Services, Community Based Crisis Supports, Center-based Crisis Supports, and Electronic Based Home Supports; and the following new waiver services effective July 1, 2017: Community Guide and Peer Support Services, Benefits Planning, and Non-medical Transportation. The rates and units for these new services shall be established consistent with recommendations of the provider rate study and the published formula for determining the SIS levels and tiers developed as part of the waiver redesign, with the exception that private duty nursing rates shall be equal to the rates for private duty nursing services in the Assistive Technology Waiver and the EPSDT program. The implementation of these changes shall be developed in partnership with the Department of Behavioral Health and Developmental Services.				
40	3. Out of this appropriation, \$328,452 the first year and \$656,903 the second year from the general fund and \$328,452 the first year and \$656,903 the second year from nongeneral funds shall be provided for a Northern Virginia rate differential in the family home payment for Sponsored Residential services. Effective January 1, 2017, the rates for Sponsored Residential services in the Intellectual Disability waiver shall include in the rate methodology a higher differential of 24.5 percent for Northern Virginia providers, in the family home payment as compared to the rest-of-state rate. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall, in collaboration with sponsored residential providers, <i>the Virginia Network of Private Providers, the Virginia Association of Community Services Boards, the Virginia Sponsored Residential Provider Group</i> , and family home providers, collect information and feedback related to payments to family homes and the extent to which changes in rates have impacted payments to the family homes statewide, <i>and the increase or decrease in the capacity in each of the five geographic regions. The Department of Medical Assistance Services, in cooperation with the Department of Behavioral Health and Developmental Services, shall report the findings of this analysis to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2017.</i>				
57	4. For any state plan amendments or waiver changes to effectuate the provisions of paragraphs				

ITEM 306.	Item Details(\$)		Appropriations(\$)	
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1	CCCC 1 and CCCC 2 above, the Department of Medical Assistance Services shall			
2	provide, prior to submission to the Centers for Medicare and Medicaid Services, notice to			
3	the Chairmen of the House Appropriations and Senate Finance Committees, and post such			
4	changes and make them easily accessible on the department's website.			
5	5. The department shall have the authority to implement necessary changes upon federal			
6	approval and prior to the completion of any regulatory process undertaken in order to			
7	effect such changes.			
8	DDDD. The Department of Medical Assistance Services shall amend the 1915 (c ) home-			
9	and-community based <del>Intellectual Disabilities</del> <i>Community Living</i> waiver to add 390 slots			
10	effective July 1, 2016 and an additional <del>415180</del> slots effective July 1, 2017. The			
11	Department of Medical Assistance Services shall seek federal approval for necessary			
12	changes to the <del>ID</del> waiver to add the additional slots.			
13	EEEE.1. The Department of Medical Assistance Services shall amend the <del>Individual and</del>			
14	<del>Family Developmental Disabilities Support (DD)</del> <i>Family and Individual Support</i> waiver to			
15	add 140 new slots effective July 1, 2016 and an additional <del>25344</del> slots effective July 1,			
16	2017. The Department of Medical Assistance Services shall seek federal approval for			
17	necessary changes to the <del>DD</del> waiver to add the additional slots.			
18	2. Effective July 1, 2016, the Department of Medical Assistance Services shall amend the			
19	Individual and Family Developmental Disabilities Support (DD) waiver to add 200 slots			
20	in fiscal year 2017 for individuals at the top of the chronological waiting list as of June 30,			
21	2016.			
22	3. Out of this appropriation, \$632,040 the first year and \$632,040 the second year from the			
23	general fund and \$632,040 the first year and \$632,040 the second year from nongeneral			
24	funds shall be used for up to 40 emergency reserve slots for emergencies, for individuals			
25	transferring between waivers and for individuals transitioning from an Intermediate Care			
26	Facility (ICF) or state nursing facility (SNF) to the community to ensure the health and			
27	safety of individuals in crisis. The Department of Medical Assistance Services shall			
28	amend the appropriate waiver to add up to 40 emergency reserve slots across the			
29	Intellectual Disability (ID) waiver, Individual and Family Developmental Disabilities			
30	Support (DD) waiver and Day Support (DS) waiver within the limits of this appropriation,			
31	effective July 1, 2016. The Department of Medical Assistance Services shall seek federal			
32	approval for necessary changes to the ID, DD and DS waivers to add the additional			
33	emergency reserve slots.			
34	FFFF.1. Out of this appropriation, \$1,250,000 from the general fund and \$1,250,000 from			
35	nongeneral funds the second year shall be used to fund 25 new medical residency slots.			
36	The Department of Medical Assistance Services shall submit a State Plan amendment to			
37	make supplemental payments for new graduate medical education residency slots effective			
38	July 1, 2017. Supplemental payments shall be made for up to 25 new medical residency			
39	slots in fiscal year 2018. Of the 25 new residency slots, 13 shall be for primary care and			
40	12 shall be for high need specialties. In addition, preference shall be given for residency			
41	slots located in underserved areas. The department shall adopt criteria for primary care,			
42	high need specialties and underserved areas developed by the Virginia Health Workforce			
43	Development Authority. <del>The authority shall submit these criteria to the department by</del>			
44	<del>September 1, 2016. The department shall make supplemental payments to the following</del>			
45	<del>hospitals for the specified number of primary care residencies: Sentara Norfolk General</del>			
46	<del>(2 residencies), Carilion Medical Center (6 residencies), Centra Lynchburg General</del>			
47	<del>Hospital (1 residency), Riverside Regional Medical Center (2 residencies), Bon Secours</del>			
48	<del>St. Francis Medical Center (2 residencies). The department shall make supplemental</del>			
49	<del>payments to Carilion Medical Center for two psychiatric residencies. The supplemental</del>			
50	<del>payment for each new qualifying residency slot shall be \$100,000 annually minus any</del>			
51	<del>Medicare residency payment for which the hospital is eligible. Supplemental payments</del>			
52	<del>shall be made for up to <del>three</del>four years for each new qualifying resident. The hospital will</del>			
53	<del>be eligible for the supplemental payments as long as the hospital maintains the number of</del>			
54	<del>residency slots in total and by category as a result of the increase in fiscal year 2018. <del>If the</del></del>			
55	<del>number of qualifying residency slots exceeds the available number of supplemental</del>			
56	<del>payments; the Virginia Health Workforce Development Authority shall determine which</del>			
57	<del>new residency slots to fund based on priorities developed by the authority. Payments shall</del>			

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1	be made quarterly following the same schedule for other medical education payments. In			
2	order to be eligible for the supplemental payment, the hospital must make an application to			
3	the department by November 1, 2016. The department shall identify hospitals and the number			
4	of new residency slots to be awarded supplemental payments by April 1, 2017. Subsequent to			
5	the award of a supplemental payment, the hospital must provide documentation annually by			
6	June 1 that they continue to meet the criteria for the supplemental payments and report any			
7	changes during the year to the number of residents. The department shall require all hospitals			
8	receiving medical education funding to report annually by June 1 on the number of residents			
9	in total and by specialty/subspecialty. The supplemental payments are subject to federal			
10	Centers for Medicare and Medicaid Services approval. The department shall have the			
11	authority to promulgate emergency regulations to implement this amendment within 280 days			
12	or less from the enactment of this act.			
13	<i>2. Any remaining appropriation for this program at the end of the fiscal year shall be carried</i>			
14	<i>forward to the subsequent fiscal year to fund medical residency slots. The Department of</i>			
15	<i>Medical Assistance Services shall adjust the 2018-20 Medicaid forecast to include annual</i>			
16	<i>funding for the 25 residency slots as approved by the 2016 General Assembly.</i>			
17	GGGG. The Department of Medical Assistance Services shall amend the State Plan for			
18	Medical Assistance to limit inflation to 50 percent of the inflation factor for fiscal year 2017			
19	and eliminate inflation in fiscal year 2018. This shall apply to inpatient hospital operating			
20	rates (including long-stay and freestanding psychiatric hospitals), graduate medical education			
21	(GME) payments, disproportionate share hospital (DSH) payments and outpatient hospital			
22	rates. Similar reductions shall be made to the general fund share for Type One hospitals as			
23	reflected in paragraph B. of this Item. <del>Similar reductions shall also be made to the total</del>			
24	<del>reimbursement for Virginia freestanding children's hospitals with greater than 50% Medicaid</del>			
25	<del>utilization in 2009 in fiscal year 2018 only.</del> The department shall have the authority to			
26	implement these reimbursement changes effective July 1, 2016 and prior to the completion of			
27	any regulatory process in order to effect such changes.			
28	HHHH. The Department of Medical Assistance Services shall amend the State Plan for			
29	Medical Assistance to <del>limit inflation to 50 percent of</del> <i>provide the full</i> inflation factor for			
30	nursing facility and specialized care operating and NATCEP rates for FY2018. The			
31	department shall have the authority to implement these reimbursement changes effective July			
32	1, 2017, and prior to the completion of any regulatory process in order to effect such changes.			
33	IIII. The Department of Medical Assistance Services shall amend the State Plan for Medical			
34	Assistance to limit inflation to 50 percent of the inflation factor for outpatient rehabilitation			
35	agencies and home health agencies for FY2018. The department shall have the authority to			
36	implement these reimbursement changes effective July 1, 2017, and prior to the completion of			
37	any regulatory process in order to effect such changes.			
38	JJJJ. Effective July 1, 2016, the Department of Medical Assistance Services shall increase the			
39	rates for agency and consumer directed personal care, respite and companion services in the			
40	EDCD and ID/DD waivers and EPSDT program by two percent from current levels.			
41	KKKK. Effective July 1, 2016, the Department of Medical Assistance Services shall increase			
42	the rates for private duty nursing in the Tech waiver and Early and Periodic Screening,			
43	Diagnostic and Treatment (EPSDT) program by 11.5 percent from current levels.			
44	LLLL. Out of this appropriation, \$79,505 from the general fund and \$79,505 from the			
45	nongeneral fund the first year and \$87,581 from the general fund and \$87,581 from			
46	nongeneral funds the second year shall be used to increase reimbursement rates for adult day			
47	health services provided through Medicaid home- and community-based waiver programs by			
48	2.5 percent effective July 1, 2016.			
49	MMMM.1. The Department of Medical Assistance Services, in consultation with the			
50	appropriate stakeholders, shall amend the state plan for medical assistance and/or seek federal			
51	authority through an 1115 demonstration waiver, as soon as feasible, to provide coverage of			
52	inpatient detoxification, inpatient substance abuse treatment, residential detoxification,			
53	residential substance abuse treatment, and peer support services to Medicaid individuals in the			
54	Fee-for-Service and Managed Care Delivery Systems. The department shall have the			
55	authority to implement this change effective upon passage of this Act, and prior to the			
56	completion of any regulatory process undertaken in order to effect such change.			

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1	2. The Department of Medical Assistance Services shall make programmatic changes in				
2	the provision of all Substance Abuse Treatment Outpatient, Community Based and				
3	Residential Treatment services (group homes and facilities) for individuals with substance				
4	abuse disorders in order to ensure parity between the substance abuse treatment services				
5	and the medical and mental health services covered by the department and to ensure				
6	comprehensive treatment planning and care coordination for individuals receiving				
7	behavioral health and substance use disorder services. The department shall take action to				
8	ensure appropriate utilization and cost efficiency, and adjust reimbursement rates within				
9	the limits of the funding appropriated for this purpose based on current industry standards.				
10	The department shall consider all available options including, but not limited to, service				
11	definitions, prior authorization, utilization review, provider qualifications, and				
12	reimbursement rates for the following Medicaid services: substance abuse day treatment				
13	for pregnant women, substance abuse residential treatment for pregnant women, substance				
14	abuse case management, opioid treatment, substance abuse day treatment, and substance				
15	abuse intensive outpatient. The department shall have the authority to implement this				
16	change effective upon passage of this Act, and prior to the completion of any regulatory				
17	process undertaken in order to effect such change.				
18	3. The Department of Medical Assistance Services shall amend the State Plan for Medical				
19	Assistance and any waivers thereof to include peer support services to children and adults				
20	with mental health conditions and/or substance use disorders. The department shall work				
21	with its contractors, the Department of Behavioral Health and Developmental Services,				
22	and appropriate stakeholders to develop service definitions, utilization review criteria and				
23	provider qualifications. The department shall have the authority to implement this change				
24	effective upon passage of this Act, and prior to the completion of any regulatory process				
25	undertaken in order to effect such change.				
26	4. The Department of Medical Assistance Services shall, prior to the submission of any				
27	state plan amendment or waivers to implement paragraphs MMMM 1, MMMM 2, and				
28	MMMM 3, submit a plan detailing the changes in provider rates, new services added and				
29	any other programmatic changes to the Chairmen of the House Appropriation and Senate				
30	Finance Committees.				
31	NNNN. The Department of Medical Assistances shall amend the State Plan for Medical				
32	Assistance to convert the specialized care rates to a prospective rate consistent with the				
33	existing cost-based methodology by adding inflation to the per diem costs subject to				
34	existing ceilings for direct, indirect and ancillary costs from the most recent settled cost				
35	report prior to the state fiscal year for which the rates are being established. The same				
36	inflation adjustment shall apply to plant costs for specialized care facilities that do not				
37	have prospective capital rates that are based on fair rental value. The department shall use				
38	the state fiscal year rate methodology recently adopted for regular nursing facilities.				
39	Partial year inflation shall be applied to per diem costs if the provider fiscal year end is				
40	different than the state fiscal year. Ceilings shall also be maintained by state fiscal year.				
41	The department shall have the authority to implement these changes effective July 1,				
42	2016, and prior to completion of any regulatory process to effect such changes.				
43	Oooo. The Department of Medical Assistance Services (DMAS), in consultation with				
44	the appropriate stakeholders, shall seek federal authority via a state plan amendment to				
45	cover low-dose computed tomography (LDCT) lung cancer screenings for high-risk				
46	adults. The department shall promulgate emergency regulations to implement this				
47	amendment within 280 days or less from the enactment of this Act.				
48	PPPP. The Department of Medical Assistance Services shall amend the State Plan under				
49	Title XIX of the Social Security Act, and any necessary waivers, to reflect that no				
50	authority is provided for the payment of overtime for Medicaid-reimbursed consumer-				
51	directed personal assistance, respite and companion services. The Department shall				
52	implement the necessary regulatory changes and other necessary measures to be consistent				
53	with federal approval of any appropriate state plan and/or waiver changes, and prior to the				
54	completion of any regulatory process undertaken in order to effect such change."				
55	QQQQ. The Department of Medical Assistance Services shall convene a work group of				
56	stakeholders, which shall include the Department for Aging and Rehabilitative Services,				
57	dementia service providers and dementia advocacy organizations to review the				

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1	Alzheimer's Assisted Living (AAL) Waiver to determine if it can be modified to meet the			
2	2014 Centers for Medicare and Medicaid Services Home and Community Based Services			
3	final rule requirements. If the waiver cannot be modified to meet the federal requirements,			
4	then the department shall create a plan that: (i) ensures current waiver recipients continue to			
5	receive services and (ii) addresses the service needs of the persons with dementia who are			
6	currently eligible for the AAL Waiver. The department shall report its plan and			
7	implementation recommendations to the Governor and the Chairmen of the House			
8	Appropriations and Senate Finance Committees by October 1, 2016.			
9	RRRR. The Department of Medical Assistance Services shall not expend any appropriation			
10	for an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver unless			
11	the General Assembly appropriates the funding in the 2017 Session. The department shall			
12	notify the Chairmen of the House Appropriations and Senate Finance Committees within 15			
13	days of any final negotiated waiver agreement with the Centers for Medicare and Medicaid			
14	Services.			
15	SSSS. The Department of Medical Assistance Services shall seek federal authority through a			
16	State Plan Amendment under Title XIX of the Social Security Act to permit individuals to use			
17	certified appraisals conducted by appraisers licensed by the Virginia Real Estate Appraiser			
18	Board as an alternative to the use of the tax assessed value to establish the value of any non-			
19	commercial real property for purposes of Medicaid resource eligibility. The cost of the			
20	appraisal shall be borne by the applicant or his designee.			
21	<i>TTTT. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the</i>			
22	<i>Building Independence waiver to add 60 slots in FY 2018.</i>			
23	<i>UUUU. Effective July 1, 2017, the Department of Medical Assistance Services shall amend</i>			
24	<i>the managed care regulations to specify that all contracts with health plans in a Medicaid</i>			
25	<i>managed care delivery model, including long-term services and supports, require</i>			
26	<i>reimbursement to nursing facility and specialized care services at no less than the Medicaid</i>			
27	<i>established per diem rate for Medicaid covered days, using the department's methodologies,</i>			
28	<i>unless the managed care organization and the nursing facility or specialized care services</i>			
29	<i>provider mutually agree to an alternative payment. The department shall have authority to</i>			
30	<i>implement this provision prior to the completion of any regulatory process in order to effect</i>			
31	<i>such change.</i>			
32	<i>VVVV. Omitted.</i>			
33	<i>WWWW.1. The Department of Medical Assistance Services shall monitor the capacity</i>			
34	<i>available under the Upper Payment Limit (UPL) for all hospital supplemental payments and</i>			
35	<i>adjust payments accordingly when the UPL cap is reached. The department shall make an</i>			
36	<i>adjustment to stay under the UPL cap by reducing or eliminating as necessary supplemental</i>			
37	<i>payments to hospitals based on when the first supplemental payments were actually made so</i>			
38	<i>that the newest supplemental payments to hospitals would be impacted first and so on.</i>			
39	<i>2. The Department of Medical Assistance Services shall have the authority to implement</i>			
40	<i>reimbursement changes deemed necessary to meet the requirements of this paragraph prior to</i>			
41	<i>the completion of any regulatory process in order to effect such changes.</i>			
42	<i>XXXX. Effective upon enactment of this act, the Department of Medical Assistance Services,</i>			
43	<i>in collaboration with the Department of Behavioral Health and Developmental Services, shall</i>			
44	<i>make sponsored residential services eligible for customized rates. The department may</i>			
45	<i>implement any changes necessary to implement this provision prior to the promulgation of</i>			
46	<i>regulations undertaken in order to effect such changes.</i>			
47	<i>YYYY.1. Effective no later than January 1, 2019, the Department of Medical Assistance</i>			
48	<i>Services is authorized to require consumer-directed aides providing personal care, respite</i>			
49	<i>care and companion services in the Medicaid Elderly and Disabled with Consumer Direction</i>			
50	<i>(EDCD) and Developmental Disability waiver programs and the Early and Periodic</i>			
51	<i>Screening Diagnosis and Treatment (EPSDT) program to utilize an Electronic Visit</i>			
52	<i>Verification (EVV) system. The department is authorized to contract with a vendor to provide</i>			
53	<i>access to an EVV system for use by consumer-directed aides.</i>			
54	<i>2. For personal care, respite care and companion services agencies, the department shall</i>			

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1	work with the appropriate stakeholders to develop standards for electronic visit				
2	verification systems and certification requirements to ensure EVV systems used by such				
3	agencies meet all federal requirements and are capable of providing the necessary data				
4	the department may require.				
5	3. The department shall ensure that implementation of electronic visit verification				
6	complies with all requirements of the federal Centers of Medicare and Medicaid Services.				
7	ZZZZ. Effective July 1, 2017, the Department of Medical Assistance Services shall amend				
8	the State Plan for Medical Assistance to increase the formula for indirect medical				
9	education (IME) for freestanding children's hospitals with greater than 50 percent				
10	Medicaid utilization in 2009 as a substitute for DSH payments. The formula for these				
11	hospitals for indirect medical education for inpatient hospital services provided to				
12	Medicaid patients but reimbursed by capitated managed care providers shall be identical				
13	to the formula for Type One hospitals. The IME payments shall continue to be limited such				
14	that total payments to freestanding children's hospitals with greater than 50 percent				
15	Medicaid utilization do not exceed the federal uncompensated care cost limit to which				
16	disproportionate share hospital payments are subject, excluding third party reimbursement				
17	for Medicaid eligible patients. The department shall have the authority to implement				
18	these changes effective July 1, 2017, and prior to completion of any regulatory action to				
19	effect such changes.				
20	307. Medical Assistance Services (Non-Medicaid)				
21	(46400).....			\$821,702	\$821,702
22	Insurance Premium Payments for HIV-Positive				
23	Individuals (46403).....	\$556,702	\$556,702		
24	Reimbursements from the Uninsured Medical				
25	Catastrophe Fund (46405).....	\$265,000	\$265,000		
26	Fund Sources: General.....	\$781,702	\$781,702		
27	Dedicated Special Revenue.....	\$40,000	\$40,000		
28	Authority:- §32.1-330.1 and §32.1-324.3, Code of Virginia.				
29	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from				
30	the general fund shall be provided for insurance payment assistance to HIV-infected				
31	persons in accordance with § 32.1-330.1, Code of Virginia, except that the eligibility				
32	threshold for assistance shall allow a maximum income of no more than 250 percent of the				
33	federal poverty threshold.				
34	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
35	the general fund shall be transferred to the Uninsured Medical Catastrophe Fund under §				
36	32.1-324.3, Code of Virginia.				
37	308. Medical Assistance Services for Low Income				
38	Children (46600).....			\$130,888,951	\$133,539,648
39				\$135,948,364	\$140,478,700
40	Reimbursements for Medical Services Provided to				
41	Low-Income Children (46601).....	\$130,888,951	\$133,539,648		
42		\$135,948,364	\$140,478,700		
43	Fund Sources: General.....	\$15,569,606	\$15,834,390		
44		\$16,313,804	\$16,857,444		
45	Federal Trust.....	\$115,319,345	\$117,705,258		
46		\$119,634,560	\$123,621,256		
47	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended,				
48	Titles XIX and XXI, Social Security Act, Federal Code.				
49	To the extent that appropriations in this Item are insufficient, the Department of Planning				
50	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
51	Insurance Program Delivery (44600) and Medicaid Program Services (45600), if				
52	available, into this Item to be used as state match for federal Title XXI funds.				



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1	309.	Medical Assistance Management Services			
2		(Forecasted) (49600).....			\$61,650,394
3					\$60,861,251
4		Medicaid payments for enrollment and utilization			
5		related contracts (49601).....	\$58,189,991	\$74,230,019	
6			\$57,406,098	\$59,969,846	
7		CHIP payments for enrollment and utilization related			
8		contracts (49632).....	\$3,460,403	\$3,475,005	
9			\$3,455,153	\$3,346,203	
10		Fund Sources: General.....	\$21,701,895	\$29,502,577	
11			\$21,197,151	\$22,450,685	
12		Federal Trust.....	\$39,948,499	\$48,202,447	
13			\$39,664,100	\$40,865,364	
14		To the extent that appropriations in this Item are insufficient, the Department of Planning and			
15		Budget, is authorized to transfer amounts, as needed, from Medicaid Program Services			
16		(45600), Medical Assistance Services for Low Income Children (46600) and Children's			
17		Health Insurance Program Delivery (44600), if available, into this Item to fund administrative			
18		expenditures associated with contracts between the department and companies providing			
19		dental benefit services, consumer-directed payroll services, claims processing, behavioral			
20		health management services and disease state/chronic care programs for Medicaid and			
21		FAMIS recipients.			
22	310.	Administrative and Support Services (49900).....			\$215,996,052
23					\$213,492,763
24		General Management and Direction (49901).....	\$198,269,175	\$208,646,807	
25			\$195,765,886	\$211,605,686	
26		Information Technology Services (49902).....	\$14,895,620	\$14,895,620	
27		Administrative Support for the Family Access to			
28		Medical Insurance Security Plan (49932).....	\$2,831,257	\$2,831,257	
29		Fund Sources: General.....	\$60,065,774	\$61,175,772	
30			\$57,862,485	\$61,063,111	
31		Special.....	\$1,565,000	\$1,565,000	
32		Federal Trust.....	\$154,365,278	\$163,632,912	
33			\$154,065,278	\$166,704,452	
34		Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles			
35		XIX and XXI, Social Security Act, Federal Code.			
36		A.1. By November 1 of each year, the Department of Planning and Budget, in cooperation			
37		with the Department of Medical Assistance Services, shall prepare and submit a forecast of			
38		Medicaid expenditures, upon which the Governor's budget recommendations will be based,			
39		for the current and subsequent two years to the Chairmen of the House Appropriations and			
40		Senate Finance Committees.			
41		2. The forecast shall be based upon current state and federal laws and regulations. Rebasng			
42		and inflation estimates that are required by existing law or regulation for any Medicaid			
43		provider shall be included in the forecast. The forecast shall also include an estimate of			
44		projected increases or decreases in managed care costs, including estimates regarding changes			
45		in managed care rates for the three-year period. In preparing for each year's forecast of the			
46		managed care portions of the budget, the department shall submit to its actuarial contractor a			
47		letter, with a copy sent to the Department of Planning and Budget and the Chairmen of the			
48		House Appropriations and Senate Finance Committees. This letter shall document the			
49		department's request for a point estimate of the rate of increase in rates, based on application			
50		of actuarial principals and methodologies and information available at the time of the forecast,			
51		that the contractor estimates will occur in the years being forecast, and shall specify the			
52		population groupings for which estimates are requested. The department shall request that the			
53		contractor reply in writing with a copy to all parties copied on the department's letter.			
54		3. The Department of Planning and Budget and the Department of Medical Assistance			
55		Services shall convene a meeting on or before October 15 of each year with the appropriate			
56		staff from the House Appropriations and Senate Finance Committees to review current trends			
57		and the assumptions used in the Medicaid forecast prior to its finalization.			

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1	B. The Department of Medical Assistance Services shall submit monthly expenditure				
2	reports of the Medicaid program by service. The report for the month at the end of each				
3	quarter shall compare expenditures to the official Medicaid forecast, adjusted to reflect				
4	budget actions from each General Assembly Session. The monthly report shall be				
5	submitted to the Department of Planning and Budget and the Chairmen of the House				
6	Appropriations and Senate Finance Committees within 20 days after the end of each				
7	month and the quarterly report shall be submitted within 30 days after the end of the				
8	quarter.				
9	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
10	special fund is appropriated to the Department of Medical Assistance Services for the				
11	administration of the disbursement of civil money penalties levied against and collected				
12	from Medicaid nursing facilities for violations of rules identified during survey and				
13	certification as required by federal law and regulation. Based on the nature and				
14	seriousness of the deficiency, the Agency or the Centers for Medicare and Medicaid				
15	Services may impose a civil money penalty, consistent with the severity of the violations,				
16	for the number of days a facility is not in substantial compliance with the facility's				
17	Medicaid participation agreement. Civil money penalties collected by the Commonwealth				
18	must be applied to the protection of the health or property of residents of nursing facilities				
19	found to be deficient. Penalties collected are to be used for (1) the payment of costs				
20	incurred by the Commonwealth for relocating residents to other facilities; (2) payment of				
21	costs incurred by the Commonwealth related to operation of the facility pending				
22	correction of the deficiency or closure of the facility; and (3) reimbursement of residents				
23	for personal funds or property lost at a facility as a result of actions by the facility or				
24	individuals used by the facility to provide services to residents. These funds are to be				
25	administered in accordance with the revised federal regulations and law, 42 CFR 488.400				
26	and the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term				
27	Care Facilities with Deficiencies. Any special fund revenue received for this purpose, but				
28	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance				
29	with this provision.				
30	D. The Department of Medical Assistance Services, to the extent permissible under				
31	federal law, shall enter into an agreement with the Department of Behavioral Health and				
32	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
33	reimbursed mental health, intellectual disability and substance abuse services, and any				
34	new or expanded mental health, intellectual disability retardation and substance abuse				
35	services that are covered by the State Plan for Medical Assistance. The information shall				
36	be used to increase the effective and efficient delivery of publicly funded mental health,				
37	intellectual disability and substance abuse services.				
38	E. In addition to any regional offices that may be located across the Commonwealth, any				
39	statewide, centralized call center facility that operates in conjunction with a brokerage				
40	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
41	Insurance Security plan shall be located in Norton, Virginia.				
42	F. The Department of Medical Assistance Services shall, to the extent possible, require				
43	web-based electronic submission of provider enrollment applications, revalidations and				
44	other related documents necessary for participation in the fee-for-service program under				
45	the State Plans for Title XIX and XXI of the Social Security Act.				
46	G. The Department of Medical Assistance Services shall report on the operations and				
47	costs of the Medicaid call center (also known as the Cover Virginia Call Center). This				
48	report shall include number of calls received on a monthly basis, the purpose of the call,				
49	the number of applications for Medicaid submitted through the call center, and the costs of				
50	the contract. The department shall submit the report for FY 2015 by August 15, 2015, and				
51	for FY 2016 by August 15, 2016. The report shall be submitted to the Director,				
52	Department of Planning and Budget and the Chairmen of the House Appropriations and				
53	Senate Finance Committees.				
54	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
55	the general fund shall be provided to contract with the Virginia Center for Health				
56	Innovation for research, development and tracking of innovative approaches to healthcare				
57	delivery.				

ITEM 310.		Item Details(\$)		Appropriations(\$)	
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1	I. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from the				
2	general fund and \$9,839,000 the first year and \$9,839,000 the second year from nongeneral				
3	funds is provided for the enhanced operation of the Cover Virginia Call Center as a				
4	centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid				
5	applications received from the Federally Facilitated Marketplace, telephonic applications				
6	through the call center, or electronically submitted Medicaid-only applications. The				
7	department shall report the number of applications processed on a monthly basis and				
8	payments made to the contractor to the Director, Department of Planning and Budget and the				
9	Chairman of the House Appropriations and Senate Finance Committees. The report shall be				
10	submitted no later than 30 days after the end of each quarter of the fiscal year.				
11	J.1. The Department of Medical Assistance Services shall require eligibility workers to verify				
12	income, using currently available Virginia Employment Commission data, for applicants and				
13	recipients who report no earned or unearned income. The Department shall, at the earliest date				
14	feasible but no later than October 1, 2017, require all Medicaid eligibility workers to apply the				
15	same protocols when verifying income for all applicants and recipients, including those who				
16	report no earned or unearned income.				
17	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
18	federal Centers for Medicare and Medicaid, to require a Medicaid applicant to opt out if such				
19	applicant does not want to grant permission to the state to use his federal tax returns for the				
20	purposes of renewing eligibility. The Department shall implement the necessary regulatory				
21	changes and other necessary measures to be consistent with federal approval of any				
22	appropriate state plan changes, and prior to the completion of any regulatory process				
23	undertaken in order to effect such change.				
24	K.1. It is the intent of the General Assembly that the Department of Medical Assistance				
25	Services provide more data regarding Medicaid and other programs operated by the				
26	department on their public website. The department shall create a central website that				
27	consolidates data and statistical information to make the information more readily available to				
28	the general public. At a minimum the information included on such website shall include				
29	monthly enrollment data, expenditures by service, and other relevant data.				
30	2. <i>No later than June 30, 2018, the department shall make Medicaid and other agency data</i>				
31	<i>stored in the agency's data warehouse available through the department's website that</i>				
32	<i>includes, at a minimum, interactive tools for the user to select, display, manipulate and export</i>				
33	<i>requested data.</i>				
34	L.1. Out of this appropriation, \$4,635,000 the first year and \$5,835,000 the second year from				
35	the general fund and \$41,715,000 the first year and \$52,515,000 the second year from				
36	nongeneral funds shall be provided to replace the Medicaid Management Information System.				
37	2. Within 30 days of awarding a contract or contracts related to the replacement project, the				
38	Department of Medical Assistance Services shall provide the Chairmen of the House				
39	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
40	and Budget, with a copy of the contract including costs.				
41	3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide				
42	annual progress reports that must include a current project summary, implementation status,				
43	accounting of project expenditures and future milestones. All reports shall be submitted to the				
44	Chairmen of House Appropriations and Senate Finance Committees, and Director,				
45	Department of Planning and Budget.				
46	M. The Department of Medical Assistance Services, in collaboration with the departments of				
47	Behavioral Health and Developmental Services, Aging and Rehabilitative Services and				
48	Health, shall convene a work group with community stakeholders to: (i) recommend methods				
49	to improve data capture on the annual incidence of brain injury as defined in the Code of				
50	Virginia, and (ii) review expenditure data on Virginians with brain injury receiving care				
51	outside of the state, and evaluate options for providing for their care in the Commonwealth.				
52	The department shall report on efforts of the workgroup and any recommendations to the				
53	Chairmen of the House Appropriations and Senate Finance Committees by December 1,				
54	2016.				
55	N. The Department of Medical Assistance Services shall report on the estimated number of				

ITEM 310.		Item Details(\$)		Appropriations(\$)	
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1	Virginians who are eligible but not enrolled in the Virginia Medicaid program as of				
2	September 1 of each year.				
3	O.1. The Department of Medical Assistance Services, in collaboration with the				
4	Department of Social Services, shall require Medicaid eligibility workers to search for				
5	unreported assets at the time of initial eligibility determination and renewal, using all				
6	currently available sources of electronic data, including local real estate property				
7	databases and the Department of Motor Vehicles for all Medicaid applicants and				
8	recipients whose assets are subject to an asset limit under Medicaid eligibility				
9	requirements.				
10	2. The Department of Medical Assistance Services, in collaboration with the Department				
11	of Social Services, shall develop a plan to improve the Medicaid estate recovery program				
12	in the Commonwealth. The department shall evaluate all public and private resources and				
13	data sources available to proactively identify assets, including but not limited to real estate				
14	and financial assets, including those identified during the eligibility determination process				
15	and those that may not have been reported, of Medicaid recipients and all methods				
16	available to initiate recovery from estates for which the value of the assets is likely to				
17	exceed the cost of recovery. The department shall also include the cost of initiating and				
18	operating such a program with options that include developing an in-house program or				
19	contracting with a third party vendor to perform some or all of the identification and				
20	recovery. The study shall examine both the cost benefit and legal implications of the				
21	various options and also evaluate and propose changes, as may be needed, to the Code of				
22	Virginia that may assist in maximizing the recovery of assets of deceased Medicaid				
23	beneficiaries.				
24	3. The department shall submit its findings and recommendations for developing an				
25	improved estate recovery program to the Governor and the Chairmen of the House				
26	Appropriations and Senate Finance Committees by December 1, 2016.				
27	P. The Director, Department of Medical Assistance Services shall analyze pharmacy				
28	claims data from the past biennium in order to assess the value of payments made to the				
29	Medicaid program's contracted managed care plans, and the value of payments made by				
30	the contracted managed care plans to their contracted prescription benefit managers				
31	(PBMs). Additionally, the Director shall request and, if made available, analyze the value				
32	of payments made by the Medicaid program's managed care plans' contracted PBMs to				
33	network pharmacies for the same set of pharmacy claims. The Director shall identify and				
34	report any difference in value in payments made to the contracted PBMs, payments made				
35	to the contracted managed care plans, and if available, to network pharmacies and shall				
36	make recommendations to the Chairmen of the House Appropriations and Senate Finance				
37	Committees by October 1, 2016.				
38	Q. Out of this appropriation, \$400,000 <del>the first year and \$800,000</del> the second year from				
39	the general fund and \$400,000 <del>the first year and \$800,000</del> the second year from				
40	nongeneral funds is provided to fund cost increases associated with contracts for actuarial				
41	and audit services. The Department of Planning and Budget shall unallot these funds on				
42	July 1 of each fiscal year, and shall not allot the funds until the Department of Medical				
43	Assistance Services provides documentation on the contract award amounts.				
44	<i>R. The Department of Medical Assistance Services, in collaboration with the Department</i>				
45	<i>of Behavioral Health and Developmental Services, shall convene a stakeholder</i>				
46	<i>workgroup, to meet at least once annually, with representatives of the Virginia</i>				
47	<i>Association of Community Services Boards, the Virginia Network of Private Providers, the</i>				
48	<i>Virginia Association of Centers for Independent Living, Virginia Association of</i>				
49	<i>Community Rehabilitation Programs (VaACCSES), the disAbility Law Center of Virginia,</i>				
50	<i>the ARC of Virginia, and other stakeholders including representative family members, as</i>				
51	<i>deemed appropriate by the Department of Medical Assistance Services. The workgroup</i>				
52	<i>shall: (i) review data from the previous year on the distribution of the SIS levels and tiers</i>				
53	<i>by region and by waiver; (ii) review the process, information considered, scoring, and</i>				
54	<i>calculations used to assign individuals to their levels and reimbursement tiers; (iii) review</i>				
55	<i>the communication which informs individuals, families, providers, case managers and</i>				
56	<i>other appropriate parties about the SIS tool, the administration, and the opportunities for</i>				
57	<i>review to ensure transparency; and (iv) review other information as deemed necessary by</i>				

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1	<i>the workgroup. The department shall report on the results and recommendations of the</i>				
2	<i>workgroup to the General Assembly by October 1 of each year.</i>				
3	<i>S. The Department of Medical Assistance Services shall notify the Director, Department of</i>				
4	<i>Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance</i>				
5	<i>Committees at least 30 days prior to any change in capitated rates for managed care</i>				
6	<i>companies. The notification shall include the amount of the rate increase or decrease, and the</i>				
7	<i>projected impact on the state budget.</i>				
8	<i>T.1. The Department of Medical Assistance Services (DMAS) shall take actions to improve the</i>				
9	<i>reliability of Medicaid eligibility screenings for long-term services and supports, including:</i>				
10	<i>(i) validation of the children's criteria used with the Uniform Assessment Instrument to</i>				
11	<i>determine eligibility for Medicaid long-term services and supports, and (ii) design and</i>				
12	<i>implementation of an inter-rater reliability test for the pre-admission screening process.</i>				
13	<i>2. The department shall work with relevant stakeholders to (i) assess whether hospital</i>				
14	<i>screening teams are making appropriate recommendations regarding placement in</i>				
15	<i>institutional care or home and community-based care; (ii) determine whether hospitals should</i>				
16	<i>have a role in the screening process; and (iii) determine what steps must be taken to ensure</i>				
17	<i>the Uniform Assessment Instrument is implemented consistently and does not lead to</i>				
18	<i>unnecessary institutional placements.</i>				
19	<i>3. The department shall report to the General Assembly by December 1 on steps taken to</i>				
20	<i>address the risks associated with hospital screenings, including any statutory or regulatory</i>				
21	<i>changes needed to improve such screenings.</i>				
22	<i>U.1. Effective January 1, 2018, the Department of Medical Assistance Services shall include</i>				
23	<i>in all its contracts with managed care organizations (MCOs) the following:</i>				
24	<i>a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of</i>				
25	<i>three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100</i>				
26	<i>percent of the underwriting gain above 10 percent.</i>				
27	<i>b. A requirement for detailed financial and utilization reporting. The reported data shall</i>				
28	<i>include: (i) income statements that show expenses by service category; (ii) balance sheets;</i>				
29	<i>(iii) information about related-party transactions; and (iv) information on service utilization</i>				
30	<i>metrics.</i>				
31	<i>c. Upon the inclusion of behavioral health care in managed care, behavioral health-specific</i>				
32	<i>metrics to identify undesirable trends in service utilization.</i>				
33	<i>d. Upon the inclusion of behavioral health care in managed care, a report on their policies</i>				
34	<i>and processes for identifying behavioral health providers who provide inappropriate services</i>				
35	<i>and the number of such providers that are disenrolled.</i>				
36	<i>2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical</i>				
37	<i>Assistance Services shall direct its actuary as part of the rate setting process to:</i>				
38	<i>a. Identify potential inefficiencies in the Medallion program and adjust capitation rates for</i>				
39	<i>expected efficiencies. The department is authorized to phase-in this adjustment over time</i>				
40	<i>based on the portion of identified inefficiencies that MCOs can reasonably reduce each year.</i>				
41	<i>b. Monitor medical spending for related-party arrangements and adjust historical medical</i>				
42	<i>spending when deemed necessary to ensure that capitation rates do not cover excessively high</i>				
43	<i>spending as compared to benchmarks. Related-party arrangements shall mean those in which</i>				
44	<i>there is common ownership or control between the entities, and shall not include Medicaid</i>				
45	<i>payments otherwise authorized in this item.</i>				
46	<i>c. Adjust capitation rates in the Medallion program to account for a portion of expected</i>				
47	<i>savings from required initiatives.</i>				
48	<i>d. Allow negative historical trends in medical spending to be carried forward when setting</i>				
49	<i>capitation rates.</i>				
50	<i>e. Annually rebase administrative expenses per member per month for projected enrollment</i>				
51	<i>changes.</i>				

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>f. Annually incorporate findings on unallowable administrative expenses from audits of</i>				
2	<i>MCOs into its calculations of underwriting gain and administrative loss ratios for the</i>				
3	<i>purposes of ongoing financial monitoring, including enforcement of the underwriting gain</i>				
4	<i>cap.</i>				
5	<i>g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit</i>				
6	<i>medical spending that is excessively high due to related-party arrangements.</i>				
7	<i>3. The Department of Medical Assistance Services shall report to the General Assembly</i>				
8	<i>on spending and utilization trends within Medicaid managed care, with detailed</i>				
9	<i>population and service information and include an analysis and report on the underlying</i>				
10	<i>reasons for these trends, the agency's and MCOs' initiatives to address undesirable trends,</i>				
11	<i>and the impact of those initiatives. The report shall be submitted each year by September</i>				
12	<i>1.</i>				
13	<i>4. The Department of Medical Assistance Services shall develop a proposal for cost</i>				
14	<i>sharing requirements based on family income for individuals eligible for long-term</i>				
15	<i>services and supports through the optional 300 percent of Supplemental Security Income</i>				
16	<i>eligibility category and submit the proposal to the Centers for Medicare and Medicaid</i>				
17	<i>Services to determine if such a proposal is feasible. No cost sharing requirements shall be</i>				
18	<i>implemented unless approved by the General Assembly.</i>				
19	<i>5. The Department of Medical Assistance Services shall assess and report on additional or</i>				
20	<i>different resources needed to implement recommendations in the Joint Legislative Audit</i>				
21	<i>and Review Committee (JLARC) report Managing Spending in Virginia's Medicaid</i>				
22	<i>Program. The department shall submit its report to the Chairmen of the House</i>				
23	<i>Appropriations and Senate Finance Committees no later than November 1, 2017.</i>				
24	<i>6. The Department of Medical Assistance Services shall ensure that the capitation rates</i>				
25	<i>for the Commonwealth Coordinated Care Plus program for fiscal year 2018 are budget</i>				
26	<i>neutral and do not exceed the cost of care for the enrolled population than that which</i>				
27	<i>would have been incurred in the Medicaid fee-for-service program.</i>				
28	<i>V. The Director, the Department of Medical Assistance Services, shall include language in</i>				
29	<i>all managed care contracts, for all department programming, requiring the plan sponsor</i>				
30	<i>to report quarterly, for all quarters through the one ending June 30, 2019, to the</i>				
31	<i>department for all pharmacy claims; the amount paid to the pharmacy provider per claim,</i>				
32	<i>including but not limited to cost of drug reimbursement; dispensing fees; copayments; and</i>				
33	<i>the amount charged to the plan sponsor for each claim by its pharmacy benefit manager.</i>				
34	<i>In the event there is a difference between these amounts, the plan sponsor shall report an</i>				
35	<i>itemization of all administrative fees, rebates, or processing charges associated with the</i>				
36	<i>claim. All data and information provided by the plan sponsor shall be kept secure; and</i>				
37	<i>notwithstanding any other provision of law, the department shall maintain the</i>				
38	<i>confidentiality of the proprietary information and not share or disclose the proprietary</i>				
39	<i>information contained in the report or data collected with persons outside the department.</i>				
40	<i>Only those department employees involved in collecting, securing and analyzing the data</i>				
41	<i>for the purpose of preparing the report shall have access to the proprietary data. The</i>				
42	<i>department shall provide a report using aggregated data only to the Chairmen of the</i>				
43	<i>House Appropriations and Senate Finance Committees on the implementation of this</i>				
44	<i>initiative and its impact on program expenditures by December 1, 2017. Nothing in the</i>				
45	<i>report to the Chairmen of the House Appropriations and Senate Finance Committees shall</i>				
46	<i>contain confidential or proprietary information.</i>				
47	Total for Department of Medical Assistance				
48	Services.....			<b>\$9,740,783,037</b>	<b>\$9,984,616,957</b>
49				<b>\$9,923,368,296</b>	<b>\$10,352,984,821</b>
50	General Fund Positions.....	232.02	<del>232.02</del>		
51			240.02		
52	Nongeneral Fund Positions.....	241.98	<del>241.98</del>		
53			249.98		
54	Position Level.....	474.00	<del>474.00</del>		
55			490.00		

ITEM 310.		Item Details(\$)		Appropriations(\$)	
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1	Fund Sources: General.....	\$4,411,533,662	\$4,547,698,514		
2		\$4,450,859,097	\$4,729,698,510		
3	Special.....	\$1,565,000	\$1,565,000		
4	Dedicated Special Revenue.....	\$379,190,579	\$362,552,166		
5		\$413,895,813	\$373,280,157		
6	Federal Trust.....	\$4,948,493,796	\$5,072,801,277		
7		\$5,057,048,386	\$5,248,441,154		
8	<b>§ 1-95. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>				
9	311. Regulation of Public Facilities and Services (56100)..			\$3,710,365	\$3,710,365
10	Regulation of Health Care Service Providers (56103).	\$3,710,365	\$3,710,365		
11	Fund Sources: General.....	\$3,254,690	\$3,254,690		
12	Special.....	\$95,864	\$95,864		
13	Federal Trust.....	\$359,811	\$359,811		
14	Authority: Title 37.2, Chapter 4, Code of Virginia.				
15	A. The department shall post on its Web site information concerning (i) any application for				
16	initial licensure of or renewal of a license, denial of an application for an initial license or				
17	renewal of a license, or issuance of provisional licensure of for any residential facility for				
18	children located in the locality and (ii) all inspections and investigations of any residential				
19	facility for children licensed by the department, including copies of any reports of such				
20	inspections or investigations. Information concerning inspections and investigations of				
21	residential facilities for children shall be posted on the department's Web site within seven				
22	days of the issuance of any report and shall be maintained on the department's website for a				
23	period of at least six years from the date on which the report of the inspection or investigation				
24	was issued.				
25	B. The Department of Behavioral Health and Developmental Services is authorized to certify				
26	individuals as peer support/recovery specialists and shall promulgate emergency regulations to				
27	become effective within 280 days or less from the enactment of this act.				
28	312. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
29	Developmental Services proceed in transforming its system of care into a model that				
30	embodies best practices and state-of-the art services. The consumer-driven system of services				
31	and supports shall promote self-determination, empowerment, recovery, resilience, health,				
32	and the highest possible level of consumer participation in all aspects of community life. The				
33	transformed system shall include investments in a suitable array and adequate quantity of				
34	community-based services, with an emphasis on consumer choice and the appropriate use of				
35	facility resources. State facilities shall be redesigned to ensure high quality care, efficient				
36	operation, and capacity necessary for persons most in need of such care. Amounts authorized				
37	herein, and in related legislation, shall be used to support the transformation of the system of				
38	care and to promote the provision of behavioral health and developmental services in the most				
39	efficient and appropriate setting. The Department of Behavioral Health and Developmental				
40	Services may consider the use of public-private partnerships to deliver behavioral health and				
41	intellectual disability services as part of the comprehensive behavioral health and intellectual				
42	disability system of care, in facilities that are being planned for renovation or replacement.				
43	These partnerships may include contracts with private entities for facility operations, unless				
44	the Department of Behavioral Health and Developmental Services can demonstrate that				
45	continued state operation of the facility is at least as cost effective and provides at least an				
46	equivalent or higher level quality care than operation by a private entity.				
47	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller				
48	shall transfer to the general fund any <del>nongeneral</del> special revenue fund balance accumulated by				
49	the Department of Behavioral Health and Developmental Services; <del>except for federal grant</del>				
50	<del>funds</del> ; in excess of <del>\$30,000,000</del> \$25,000,000.				
51	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code of				
52	Virginia, the Department of Behavioral Health and Developmental Services is hereby				
53	authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral				
54	health and intellectual disability facilities into a revolving trust fund. The trust fund may				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
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1	initially be used for expenses associated with restructuring such facilities. Remaining				
2	proceeds after such expenses shall be dedicated to continuing services for current patients				
3	as facility services are restructured. Thereafter, the fund will be used to enhance services				
4	to individuals with mental illness, intellectual disability and substance abuse problems.				
5	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall				
6	be subject to appropriation through an appropriations bill passed by the General				
7	Assembly.				
8	3. Any remaining balances in the Behavioral Health and Developmental Services Trust				
9	Fund shall be carried forward to the subsequent fiscal year.				
10	D. Any funds appropriated in this Act for the purpose of complying with the settlement				
11	agreement with the United States Department of Justice pursuant to civil action no:				
12	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward				
13	into the subsequent fiscal year in order to continue implementation of the agreement's				
14	requirements.				
15	313. Administrative and Support Services (49900).....			\$79,395,894	\$78,724,596
16				\$78,005,357	\$78,026,064
17	General Management and Direction (49901).....	\$13,374,001	\$13,374,921		
18		\$12,695,336	\$12,445,389		
19	Information Technology Services (49902).....	\$26,945,594	\$26,246,863		
20		\$25,933,722	\$26,046,863		
21	Architectural and Engineering Services (49904).....	\$2,660,847	\$2,660,847		
22	Collection and Locator Services (49905).....	\$2,999,764	\$2,999,764		
23	Human Resources Services (49914).....	\$494,989	\$494,989		
24	Program Development and Coordination (49933)....	\$32,920,699	\$32,947,212		
25		\$33,220,699	\$33,378,212		
26	Fund Sources: General.....	\$46,331,797	\$45,537,580		
27		\$44,941,260	\$44,639,048		
28	Special.....	\$14,454,916	\$14,509,445		
29	Federal Trust.....	\$18,609,181	\$18,677,571		
30			\$18,877,571		
31	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
32	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
33	A. The Commissioner, Department of Behavioral Health and Developmental Services				
34	shall, at the beginning of each fiscal year, establish the current capacity for each facility				
35	within the system. When a facility becomes full, the commissioner or his designee shall				
36	give notice of the fact to all sheriffs.				
37	B. The Commissioner, Department of Behavioral Health and Developmental Services				
38	shall work in conjunction with community services boards to develop and implement a				
39	graduated plan for the discharge of eligible facility clients to the greatest extent possible,				
40	utilizing savings generated from statewide gains in system efficiencies.				
41	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia,				
42	the Department of Behavioral Health and Developmental Services is hereby authorized to				
43	deposit the entire proceeds of the sales of surplus land at state-owned behavioral health				
44	and intellectual disability facilities into a revolving trust fund. The trust fund may initially				
45	be used for expenses associated with restructuring such facilities. Remaining proceeds				
46	after such expenses shall be dedicated to continuing services for current patients as facility				
47	services are restructured.				
48	D. The Department of Behavioral Health and Developmental Services shall identify and				
49	create opportunities for public-private partnerships and develop the incentives necessary				
50	to establish and maintain an adequate supply of acute-care psychiatric beds for children				
51	and adolescents.				
52	E. The Department of Behavioral Health and Developmental Services, in cooperation with				
53	the Department of Juvenile Justice, where appropriate, shall identify and create				
54	opportunities for public-private partnerships and develop the incentives necessary to				



ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	establish and maintain an adequate supply of residential beds for the treatment of juveniles				
2	with behavioral health treatment needs, including those who are mentally retarded,				
3	aggressive, or sex offenders, and those juveniles who need short-term crisis stabilization but				
4	not psychiatric hospitalization.				
5	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the				
6	general fund shall be provided for placement and restoration services for juveniles found to be				
7	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
8	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
9	general fund shall be used to pay for legal and medical examinations needed for individuals				
10	living in the community and in need of guardianship services.				
11	H. Out of this appropriation, \$2,419,930 the first year and \$2,419,930 the second year from				
12	the general fund shall be provided for services for the civil commitment of sexually violent				
13	predators including the following: (i) clinical evaluations and court testimony for sexually				
14	violent predators who are being considered for release from state correctional facilities and				
15	who will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to				
16	the state seeking civil commitment, (ii) conditional release services, including treatment, and				
17	(iii) costs associated with contracting with a Global Positioning System service to closely				
18	monitor the movements of individuals who are civilly committed to the sexually violent				
19	predator program but conditionally released.				
20	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
21	general fund shall be used to operate a real-time reporting system for public and private acute				
22	psychiatric beds in the Commonwealth.				
23	J. The Department of Behavioral Health and Developmental Services shall submit a report to				
24	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
25	no later than December 1 of each year for the preceding fiscal year that provides information				
26	on the operation of Virginia's publicly-funded behavioral health and developmental services				
27	system. The report shall include a brief narrative and data on the numbers of individuals				
28	receiving state facility services or CSB services, including purchased inpatient psychiatric				
29	services, the types and amounts of services received by these individuals, and CSB and state				
30	facility service capacities, staffing, revenues, and expenditures. The annual report also shall				
31	describe major new initiatives implemented during the past year and shall provide information				
32	on the accomplishment of systemic outcome and performance measures during the year.				
33	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
34	general fund shall be used for a comprehensive statewide suicide prevention program. The				
35	Commissioner of the Department of Behavioral Health and Developmental Services				
36	(DBHDS), in collaboration with the Departments of Health, Education, Veterans Services,				
37	Aging and Rehabilitative Services, and other partners shall develop and implement a				
38	statewide program of public education, evidence-based training, health and behavioral health				
39	provider capacity-building, and related suicide prevention activity.				
40	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral Health				
41	and Developmental Services shall provide quarterly reports to the House Appropriations and				
42	Senate Finance Committees on progress in implementing the plan to close state training				
43	centers and transition residents to the community. The reports shall provide the following				
44	information on each state training center: (i) the number of authorized representatives who				
45	have made decisions regarding the long-term type of placement for the resident they represent				
46	and the type of placement they have chosen; (ii) the number of authorized representatives who				
47	have not yet made such decisions; (iii) barriers to discharge; (iv) the general fund and				
48	nongeneral fund cost of the services provided to individuals transitioning from training				
49	centers; and (v) the use of increased Medicaid reimbursement for congregate residential				
50	services to meet exceptional needs of individuals transitioning from state training centers.				
51	2. At least six months prior to the closure of a state intellectual disabilities training center, the				
52	Commissioner of Behavioral Health and Developmental Services shall complete a				
53	comprehensive survey of each individual residing in the facility slated for closure to				
54	determine the services and supports the individual will need to receive appropriate care in the				
55	community. The survey shall also determine the adequacy of the community to provide care				
56	and treatment for the individual, including but not limited to, the appropriateness of current				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	provider rates, adequacy of waiver services, and availability of housing. The			
2	Commissioner shall report quarterly findings to the Governor and Chairmen of the House			
3	Appropriations and Senate Finance Committees.			
4	3. The department shall convene quarterly meetings with authorized representatives,			
5	families, and service providers in Health Planning Regions I, II, III and IV to provide a			
6	mechanism to (i) promote routine collaboration between families and authorized			
7	representatives, the department, community services boards, and private providers; (ii)			
8	ensure the successful transition of training center residents to the community; and (iii)			
9	gather input on Medicaid waiver redesign to better serve individuals with intellectual and			
10	developmental disability.			
11	4. In the event that provider capacity cannot meet the needs of individuals transitioning			
12	from training centers to the community, the department shall work with community			
13	services boards and private providers to explore the feasibility of developing (i) a limited			
14	number of small community group homes or intermediate care facilities to meet the needs			
15	of residents transitioning to the community, and/or (ii) a regional support center to provide			
16	specialty services to individuals with intellectual and developmental disabilities whose			
17	medical, dental, rehabilitative or other special needs cannot be met by community			
18	providers. The Commissioner shall report on these efforts to the House Appropriations			
19	and Senate Finance Committees as part of the quarterly report, pursuant to paragraph L.1.			
20	M.1. A joint subcommittee of the House Appropriations and Senate Finance Committees,			
21	in collaboration with the Secretary of Health and Human Resources and the Department of			
22	Behavioral Health and Developmental Services, shall continue to monitor and review the			
23	closure plans for the three remaining training centers scheduled to close by 2020. As part			
24	of this review process the joint subcommittee may evaluate options for those individuals			
25	in training centers with the most intensive medical and behavioral needs to determine the			
26	appropriate types of facility or residential settings necessary to ensure the care and safety			
27	of those residents is appropriately factored into the overall plan to transition to a more			
28	community-based system. In addition, the joint subcommittee may review the plans for			
29	the redesign of the Intellectual Disability, Developmental Disability and Day Support			
30	Waivers.			
31	2. To assist the joint subcommittee, the Department of Behavioral Health and			
32	Developmental Services shall provide a quarterly accounting of the costs to operate and			
33	maintain each of the existing training centers at a level of detail as determined by the joint			
34	subcommittee. <del>The quarterly reports shall be submitted to the joint subcommittee 20 days</del>			
35	<del>after the close of each quarter.</del> <i>The quarterly reports for the first, second and third quarter</i>			
36	<i>shall be due to the joint subcommittee 20 days after the close of the quarter. The fourth</i>			
37	<i>quarter report shall be due on August 15 of each year.</i>			
38	N. The Department of Behavioral Health and Developmental Services in collaboration			
39	with the Department of Medical Assistance Services shall provide a detailed report for			
40	each fiscal year on the budget, expenditures, and number of recipients for each specific			
41	intellectual disability (ID) and developmental disability (DD) service provided through the			
42	Medicaid program or other programs in the Department of Behavioral Health and			
43	Developmental Services. This report shall also include the overall budget and			
44	expenditures for the ID, DD and Day Support waivers separately. The Department of			
45	Medical Assistance Services shall provide the necessary information to the Department of			
46	Behavioral Health and Developmental Services 90 days after the end of each fiscal year.			
47	This information shall be published on the Department of Behavioral Health and			
48	Developmental Services' website within 120 days after the end of each fiscal year.			
49	O. Effective July 1, 2015, the Department of Behavioral Health and Developmental			
50	Services shall not charge any fee to Community Services Boards or private providers for			
51	use of the knowledge center, an on-line training system.			
52	P. The Department of Behavioral Health and Developmental Services in collaboration			
53	with the Community Services Boards shall compile and report all available information			
54	regarding the services and support needs of the individuals on waiting lists for Intellectual			
55	and Developmental Disability (I/DD) waiver services, including an estimate of the number			
56	of graduates with I/DD who are exiting secondary education each fiscal year. The			
57	department shall submit a report to the Chairmen of the House Appropriations and Senate			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Finance Committees by December 1, 2015.				
2	Q.1. Out of this appropriation, \$400,000 the first year from the general fund is included to				
3	provide compensation to individuals who were involuntarily sterilized pursuant to the				
4	Virginia Eugenical Sterilization Act and who were living as of February 1, 2015. In addition,				
5	any funds carried over from House Bill 29 passed by the 2016 General Assembly from Item				
6	307 T, shall also be used for this purpose.				
7	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act				
8	on the individual's behalf. A claim may be submitted by the estate of or personal				
9	representative of, an individual who dies on or after February 1, 2015.				
10	3. Reimbursement shall be contingent on the individual or their representative providing				
11	appropriate documentation and information to verify the claim under guidelines established				
12	by the department.				
13	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding				
14	being available, with disbursements being prioritized based on the date at which sufficient				
15	documentation is provided.				
16	5. Should the funding provided for compensation be exhausted prior to the end of fiscal year				
17	2018, the department shall continue to collect applications. The department shall provide a				
18	report to the Governor and the Chairmen of the House Appropriations and Senate Finance				
19	Committees on a quarterly basis on the number of additional individuals who have been				
20	applied.				
21	R. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
22	general fund shall be used to provide mental health first aid training and certification to				
23	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost				
24	of personnel dedicated to this activity, training, manuals, and certification for all those				
25	receiving the training.				
26	S. The Department of Behavioral Health and Developmental Services shall review and				
27	evaluate existing mental health dockets used by courts in the Commonwealth to develop a				
28	model that can be replicated in other courts and jurisdictions that determine a need for such a				
29	docket. As part of the review, the department shall evaluate mental health dockets in other				
30	states and incorporate best practices. The department shall include consideration for a				
31	specialty veterans mental health docket and the feasibility for such a docket to handle a				
32	population with unique needs. The evaluation shall also review funding practices of these				
33	dockets by courts or local governments. The department shall prepare a report on a model				
34	program and post it to their website no later than December 1, 2016, and provide notice of the				
35	report's availability to courts and local governments.				
36	T.1. Out of this appropriation, up to \$100,000 the first year from the general fund is provided				
37	to the Department of Behavioral Health and Developmental Services to contract with an				
38	independent contractor to develop options for the General Assembly. Such contract shall				
39	consider the Commonwealth's options of how to operate the Central Virginia Training Center				
40	to provide care in the event that sufficient community capacity is not available or is				
41	insufficient to meet the care needs of individuals. The options developed shall focus on				
42	operating the facility by primarily utilizing the newly renovated buildings and include				
43	estimates on operating and capital costs and other operational changes necessary to operate				
44	such facility. The department, in collaboration with the Department of Planning and Budget				
45	(DPB), shall develop the Request for Proposals (RFP), if the RFP process is utilized. DPB				
46	shall review the proposals, along with the department, and no award shall be approved				
47	without the concurrence of DPB. If the RFP process is not used for any reason then DPB staff				
48	shall be jointly involved with the department in selecting the contractor and shall grant final				
49	approval before awarding the contract. The Department of Behavioral Health and				
50	Developmental Services shall provide all necessary information in a timely manner as				
51	requested by the contractor. The contract shall require the work to be completed and the plan				
52	submitted by December 1, 2016, to the Chairmen of the House Appropriations and Senate				
53	Finance Committees.				
54	2. The Department of Behavioral Health and Developmental Services shall make available				
55	relevant information as requested by private entities considering possible submission of				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	proposals in accordance with Chapter 22.1 of the Code of Virginia that are related to				
2	Central Virginia Training Center.				
3	<i>U. Out of this appropriation, \$200,000 the second year from the federal State Targeted</i>				
4	<i>Response to the Opioid Crisis Grant is provided for the purchase of opioid overdose</i>				
5	<i>reversal kits and opioid antidotes.</i>				
6	<i>V. The Department of Behavioral Health and Developmental Services shall provide a</i>				
7	<i>progress report on the implementation of the Developmentally Disabled Waiver programs</i>				
8	<i>to include information about the population served by the waivers, the level and</i>				
9	<i>reimbursement tier, and service utilization and expenses for (i) individuals who have used</i>				
10	<i>waiver services for less than one year and (ii) individuals who have used waiver services</i>				
11	<i>for 1-5 years. The department shall submit this report by October 15, 2017 to the</i>				
12	<i>Chairmen of the House Appropriations and Senate Finance Committees.</i>				
13	<i>W. The Department of Behavioral Health and Developmental Services shall provide a</i>				
14	<i>report on the management and characteristics of individuals on the waiting list for</i>				
15	<i>services through the Developmentally Disabled Waiver programs. The report shall</i>				
16	<i>include (i) the age of individuals on the waiting list, and (ii) the number of individuals</i>				
17	<i>designated as Priority 1, 2 and 3 on the waiting list. The department shall submit this</i>				
18	<i>report by October 15, 2017 to the Chairmen of the House Appropriations and Senate</i>				
19	<i>Finance Committees.</i>				
20	314. Central Office Managed Community and				
21	Individual Health Services (44400).....			\$7,777,734	\$7,749,085
22				\$6,890,358	\$10,749,085
23	Individual and Developmental Disability Services				
24	(44401).....	\$4,627,734	\$4,599,085		
25		\$3,740,358			
26	Mental Health Services (44402).....	\$3,150,000	\$3,150,000		
27			\$6,150,000		
28	Fund Sources: General.....	\$7,777,734	\$7,749,085		
29		\$6,890,358	\$10,749,085		
30	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
31	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
32	A. Out of this appropriation, \$3,900,000 the first year and \$3,900,000 the second year				
33	from the general fund shall be used for Developmental Disability Health Support				
34	Networks in regions served, or previously served, by Southside Virginia Training Center,				
35	Northern Virginia Training Center, and Southwestern Virginia Training Center.				
36	B. Out of this appropriation, <del>\$629,005</del> \$216,700 the first year and <del>\$629,005</del> \$390,000 the				
37	second year from the general fund shall be used to provide community-based services to				
38	individuals transitioning from state training centers to community settings who are not				
39	eligible for Medicaid.				
40	C. Out of this appropriation, \$2,150,000 the first year and <del>\$2,150,000</del> \$5,150,000 the				
41	second year from the general fund shall be used for purchase of acute inpatient psychiatric				
42	services at private facilities.				
43	Total for Department of Behavioral Health and			\$90,883,993	\$90,184,046
44	Developmental Services.....			\$88,606,080	\$92,485,514
45					
46	General Fund Positions.....	393.60	393.60		
47			391.75		
48	Nongeneral Fund Positions.....	29.40	29.40		
49			29.25		
50	Position Level.....	423.00	423.00		
51			421.00		
52	Fund Sources: General.....	\$57,364,221	\$56,541,355		
53		\$55,086,308	\$58,642,823		

ITEM 314.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$14,550,780	\$14,605,309		
2	Federal Trust.....	\$18,968,992	\$19,037,382		
3			\$19,237,382		
4	<b>Grants to Localities (790)</b>				
5	315. Financial Assistance for Health Services (44500).....			\$397,442,984	\$397,606,524
6				\$397,142,984	\$425,201,175
7	Community Substance Abuse Services (44501).....	\$97,162,190	\$97,162,190		
8	Community Mental Health Services (44506).....	\$230,617,697	\$230,617,697		
9			\$249,962,348		
10	Community Developmental Disability Services				
11	(44507).....	\$69,663,097	\$69,826,637		
12		\$69,363,097	\$78,076,637		
13	Fund Sources: General.....	\$331,127,537	\$335,447,077		
14		\$330,827,537	\$349,491,728		
15	Dedicated Special Revenue.....	\$4,000,000	\$0		
16			\$8,550,000		
17	Federal Trust.....	\$62,315,447	\$62,159,447		
18			\$67,159,447		
19	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
20	A. It is the intent of the General Assembly that community mental health, intellectual				
21	disability and substance abuse services are to be improved throughout the state. Funds				
22	provided in this Item shall not be used to supplant the funding effort provided by localities for				
23	services existing as of June 30, 1996.				
24	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
25	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				
26	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the				
27	provision of residential services funded by this Item.				
28	C. Out of the appropriation for this Item, funds are provided to Community Services Boards				
29	in an amount sufficient to reimburse the Virginia Housing Development Authority for				
30	principal and interest payments on residential projects for the mentally disabled financed by				
31	the Housing Authority.				
32	D. The Department of Behavioral Health and Developmental Services shall make payments to				
33	the Community Services Boards from this Item in twenty-four equal semimonthly				
34	installments, except for necessary budget revisions or the operational phase-in of new				
35	programs.				
36	E. Failure of a board to participate in Medicaid covered services and to meet all requirements				
37	for provider participation shall result in the termination of a like amount of state grant				
38	support.				
39	F. Community Services Boards may establish a line of credit loan for up to three months'				
40	operating expenses to assure adequate cash flow.				
41	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
42	general fund shall be provided to Virginia Commonwealth University for the continued				
43	operation and expansion of the Virginia Autism Resource Center.				
44	H.1. Out of this appropriation, \$15,525,327 the first year and \$16,320,367 the second year				
45	from the general fund shall be provided for Virginia's Part C Early Intervention System for				
46	infants and toddlers with disabilities.				
47	2. By November 15 of each year, the department shall report to the Chairmen of the House				
48	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part				
49	C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and				
50	families served using all Part C revenues, and (d) services provided to those infants, toddlers,				
51	and families.				
52	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the				

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	general fund shall be provided for mental health services for children and adolescents with			
2	serious emotional disturbances and related disorders, with priority placed on those			
3	children who, absent services, are at-risk for custody relinquishment, as determined by the			
4	Family and Assessment Planning Team of the locality. The Department of Behavioral			
5	Health and Developmental Services shall provide these funds to Community Services			
6	Boards through the annual Performance Contract. These funds shall be used exclusively			
7	for children and adolescents, not mandated for services under the Comprehensive Services			
8	Act for At-Risk Youth, who are identified and assessed through the Family and			
9	Assessment Planning Teams and approved by the Community Policy and Management			
10	Teams of the localities. The department shall provide these funds to the Community			
11	Services Boards based on an individualized plan of care methodology.			
12	J. The Commissioner, Department of Behavioral Health and Developmental Services shall			
13	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal			
14	Community Mental Health Services Block Grant for two specialized geriatric mental			
15	health services programs. One program shall be located in Health Planning Region II and			
16	one shall be located in Health Planning Region V. The programs shall serve elderly			
17	populations with mental illness who are transitioning from state mental health geriatric			
18	units to the community or who are at risk of admission to state mental health geriatric			
19	units. The commissioner is authorized to reduce the allocation in each year in an amount			
20	proportionate to any reduction in the federal Community Mental Health Services Block			
21	Grant funds awarded to the Commonwealth.			
22	K. The Commissioner, Department of Behavioral Health and Developmental Services			
23	shall allocate \$750,000 the first year and \$750,000 the second year from the federal			
24	Community Mental Health Services Block Grant for consumer-directed programs offering			
25	specialized mental health services that promote wellness, recovery and improved self-			
26	management. The commissioner is authorized to reduce the allocation in each year in an			
27	amount proportionate to any reduction in the federal Community Mental Health Services			
28	Block Grant funds awarded to the Commonwealth.			
29	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year			
30	from the general fund shall be used for jail diversion and reentry services. Funds shall be			
31	distributed to community-based contractors based on need and community preparedness			
32	as determined by the commissioner.			
33	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year			
34	from the general fund shall be used for treatment and support services for substance use			
35	disorders, including individuals with acquired brain injury and co-occurring substance use			
36	disorders. Funded services shall focus on recovery models and the use of best practices.			
37	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year			
38	from the general fund shall be used to provide outpatient clinician services to children			
39	with mental health needs. Each Community Services Board shall receive funding as			
40	determined by the commissioner to increase the availability of specialized mental health			
41	services for children. The department shall require that each Community Services Board			
42	receiving these funds agree to cooperate with Court Service Units in their catchment areas			
43	to provide services to mandated and nonmandated children, in their communities, who			
44	have been brought before Juvenile and Domestic Relations Courts and for whom			
45	treatment services are needed to reduce the risk these children pose to themselves and			
46	their communities or who have been referred for services through family assessment and			
47	planning teams through the Comprehensive Services Act for At-Risk Youth and Families.			
48	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year			
49	from the general fund shall be used to provide emergency services, crisis stabilization			
50	services, case management, and inpatient and outpatient mental health services for			
51	individuals who are in need of emergency mental health services or who meet the criteria			
52	for mental health treatment set forth pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> , <a href="#">19.2-177.1</a> ,			
53	<a href="#">37.2-808</a> , <a href="#">37.2-809</a> , <a href="#">37.2-813</a> , <a href="#">37.2-815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the Code of			
54	Virginia. Funding provided in this item also shall be used to offset the fiscal impact of (i)			
55	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499			
56	and Senate Bill 246, 2008 Session of General Assembly; and (ii) attendance at involuntary			
57	commitment hearings by community services board staff who have completed the			

ITEM 315.	Item Details(\$)		Appropriations(\$)	
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1	prescreening report, pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> , <a href="#">19.2-177.1</a> , <a href="#">37.2-808</a> , <a href="#">37.2-809</a> ,			
2	<a href="#">37.2-813</a> , <a href="#">37.2-815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the Code of Virginia.			
3	P. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year from			
4	the general fund shall be used to provide community crisis intervention services in each			
5	region for individuals with intellectual or developmental disabilities and co-occurring mental			
6	health or behavioral disorders.			
7	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from			
8	the general fund shall be used to expand community-based services in Health Planning			
9	Region V. These funds shall be used for services intended to delay or deter placement, or			
10	provide discharge assistance for patients in a state mental health facility.			
11	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
12	the general fund shall be used to expand crisis stabilization and related services statewide			
13	intended to delay or deter placement in a state mental health facility.			
14	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year from			
15	the general fund shall be used to provide child psychiatry and children's crisis response			
16	services for children with mental health and behavioral disorders. These funds, divided among			
17	the health planning regions based on the current availability of the services, shall be used to			
18	hire or contract with child psychiatrists who can provide direct clinical services, including			
19	crisis response services, as well as training and consultation with other children's health care			
20	providers in the health planning region such as general practitioners, pediatricians, nurse			
21	practitioners, and community service boards staff, to increase their expertise in the prevention,			
22	diagnosis, and treatment of children with mental health disorders. Funds may also be used to			
23	create new or enhance existing community-based crisis response services in a health planning			
24	region, including mobile crisis teams and crisis stabilization services, with the goal of			
25	diverting children from inpatient psychiatric hospitalization to less restrictive services in or			
26	near their communities. The Department of Behavioral Health and Developmental Services			
27	shall report on the use and impact of this funding to the Chairmen of the House			
28	Appropriations and Senate Finance Committees beginning on October 1, 2014 and each year			
29	thereafter.			
30	T. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year from			
31	the general fund shall be used for up to 32 drop-off centers to provide an alternative to			
32	incarceration for people with serious mental illness and individuals with acquired brain injury			
33	and co-occurring serious mental health illness. Priority for new funding shall be given to			
34	programs that have implemented Crisis Intervention Teams pursuant to § <a href="#">9.1-102</a> and § <a href="#">9.1-</a>			
35	<a href="#">187</a> et seq. of the Code of Virginia and have undergone planning to implement drop-off			
36	centers.			
37	U. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
38	the general fund shall be used to develop and implement crisis services for children with			
39	intellectual or developmental disabilities.			
40	V. Out of this appropriation, \$2,652,500 the first year and <del>\$3,305,000</del> \$5,805,000 the second			
41	year from the general fund shall be used to provide community-based services to individuals			
42	residing in state hospitals who have been determined clinically ready for discharge. Of this			
43	appropriation, \$652,500 the first year and \$1,305,000 the second year shall be allocated for			
44	individuals residing at Western State Hospital who are clinically ready for discharge.			
45	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the			
46	general fund shall be used to expand access to telepsychiatry and telemedicine services.			
47	X. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year from			
48	the general fund shall be used to implement nine new Programs of Assertive Community			
49	Treatment (PACT).			
50	Y. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from			
51	the general fund shall be used to increase availability of community-based mental health			
52	outpatient services for youth and young adults. The Department of Behavioral Health and			
53	Developmental Services shall report on the use and impact of this funding to the Chairmen of			
54	the House Appropriations and Senate Finance Committees on December 1, 2016.			

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
2	the general fund shall be used to increase mental health inpatient treatment purchased in				
3	community hospitals. Priority shall be given to regions that exhaust available resources				
4	before the end of the year in order to ensure treatment is provided in the community and				
5	do not result in more restrictive placements.				
6	AA. Out of this appropriation, \$4,270,500 the first year and <del>\$4,270,500</del> \$9,170,500 the				
7	second year from the general fund is provided for permanent supportive housing to				
8	support rental subsidies and services to be administered by community services boards or				
9	private entities to provide stable, supportive housing for persons with serious mental				
10	illness. The Department of Behavioral Health and Developmental Services shall report by				
11	October 1, 2016, the number of individuals being served through Permanent Supportive				
12	Housing, how the funds are allocated by organization, the average rental subsidy, and any				
13	available outcome-based data to determine effectiveness in preventing hospitalizations,				
14	incarceration or homelessness.				
15	BB.1. Out of this appropriation, up to \$4,000,000 the first year shall be provided from the				
16	Behavioral Health and Developmental Services Trust Fund for one-time expenses related				
17	to developing housing options, specialized services and making capital improvements to				
18	enhance and expand services for individuals with intellectual and developmental				
19	disabilities. A minimum of 60 percent of the appropriation shall be used to build				
20	additional capacity in Northern Virginia for Virginia citizens with intensive behavioral				
21	and/or medical needs who currently are not able to access needed services or residential				
22	supports. The remaining funding shall be for projects that address the needs of individuals				
23	who are transitioning to the community from the Southwestern Virginia Training Center.				
24	Such projects shall be located in Virginia within 100 miles of the Southwestern Virginia				
25	Training Center. The Department of Behavioral Health and Developmental Services shall				
26	give preference to projects involving existing Virginia providers to expand service				
27	capacity.				
28	2. The Department of Behavioral Health and Developmental Services shall report on the				
29	use of the funds from the Trust Fund by December 1, 2016 to the Chairmen of the House				
30	Appropriations and Senate Finance Committees.				
31	3. Pursuant to language contained in Item 312, paragraph C., any unexpended funds in the				
32	Trust Fund shall remain in the Trust Fund and are subject to an appropriation in an				
33	appropriation bill passed by the General Assembly.				
34	CC. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is				
35	provided for rental subsidies and associated costs for individuals served through the				
36	Rental Choice VA program.				
37	DD. Out of this appropriation, \$1,875,000 the first year and \$3,750,000 the second year				
38	from the general fund shall be used to implement a program of rental subsidies for				
39	individuals with intellectual and developmental disabilities.				
40	EE. Out of this appropriation, \$636,000 the first year and \$480,000 the second year from				
41	the Behavioral Health and Developmental Services Trust Fund is provided for the				
42	transitional costs of individuals moving from state intellectual disability training centers				
43	into alternate settings.				
44	FF. The Department of Behavioral Health and Developmental Services shall develop a				
45	plan to implement a performance based contracting system for funds provided by the				
46	department to the Community Services Boards. The department shall work with the				
47	boards to define performance and outcome measures; describe data collection, analysis				
48	and reporting requirements and processes; and identify a funding mechanism and the				
49	estimated costs, including any incentives and disincentives, of implementing the system.				
50	The department shall submit the plan for consideration to the Secretary of Health and				
51	Human Resources, the Secretary of Finance, and the chairmen of the House				
52	Appropriations and Senate Finance Committees by November 1, 2016.				
53	<i>GG. Out of this appropriation, \$4,895,651 the second year from the general fund shall be</i>				
54	<i>provided to Community Service Boards and Behavioral Health Authorities to implement</i>				
55	<i>same day access for community behavioral health services. The Department of Behavioral</i>				



ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Health and Developmental Services shall report on the disbursement of the funds to the</i>				
2	<i>Governor and Chairmen of the House Appropriations and Senate Finance Committees no</i>				
3	<i>later than November 1, 2017, and on any results from the boards who implemented same day</i>				
4	<i>access and where other boards stand with respect to assessment, consultation, and</i>				
5	<i>implementation. Annually, thereafter on October 1, the department shall report to the</i>				
6	<i>Governor and Chairmen of the House Appropriations and Senate Finance Committees on the</i>				
7	<i>effectiveness and outcomes of the program funding.</i>				
8	<i>HH. Out of this appropriation, \$5,000,000 the second year from the federal State Targeted</i>				
9	<i>Response to the Opioid Crisis Grant is provided to increase access to medication assisted</i>				
10	<i>treatment for individuals with substance use disorders who are addicted to opioids. In</i>				
11	<i>expending this amount, the department shall ensure that preferred drug classes shall include</i>				
12	<i>non-narcotic, non-addictive, injectable prescription drug treatment regimens.</i>				
13	<i>II. Out of this appropriation, \$1,000,000 the second year from the general fund is provided</i>				
14	<i>for community detoxification and sobriety services for individuals in crisis.</i>				
15	<i>JJ. Out of this appropriation, \$880,000 the second year from the general fund is provided for</i>				
16	<i>one regional, multi-disciplinary team for older adults. This team shall provide clinical,</i>				
17	<i>medical, nursing, and behavioral expertise and psychiatric services to nursing facilities and</i>				
18	<i>assisted living facilities.</i>				
19	<i>KK. Out of this appropriation, \$8,550,000 the second year is provided from the Behavioral</i>				
20	<i>Health and Developmental Services Trust Fund and shall be used for: (i) development of</i>				
21	<i>behavior/medical intense programs; (ii) subsidies for capital costs associated with rental</i>				
22	<i>units; (iii) establishment of a House Call Program in Northern Virginia; (iv) support for</i>				
23	<i>individual crisis events; and (v) development of providers in Virginia for individuals with</i>				
24	<i>intellectual and developmental disabilities with significant behavioral and mental health</i>				
25	<i>support needs.</i>				
26	Total for Grants to Localities.....			<b>\$397,442,984</b>	<b>\$397,606,524</b>
27				<b>\$397,142,984</b>	<b>\$425,201,175</b>
28	Fund Sources: General.....	\$331,127,537	\$335,447,077		
29		\$330,827,537	\$349,491,728		
30	Dedicated Special Revenue.....	\$4,000,000	\$0		
31			\$8,550,000		
32	Federal Trust.....	\$62,315,447	\$62,159,447		
33			\$67,159,447		
34	<b>Mental Health Treatment Centers (792)</b>				
35	316. Instruction (19700).....			\$176,397	\$176,397
36	Facility-Based Education and Skills Training				
37	(19708).....	\$176,397	\$176,397		
38	Fund Sources: General.....	\$34,569	\$34,569		
39	Special.....	\$5,328	\$5,328		
40	Federal Trust.....	\$136,500	\$136,500		
41	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,				
42	Federal Code.				
43	317. Secure Confinement (35700).....			\$20,667,330	\$20,667,330
44	Forensic and Behavioral Rehabilitation Security				
45	(35707).....	\$20,667,330	\$20,667,330		
46	Fund Sources: General.....	\$20,222,873	\$20,222,873		
47	Special.....	\$444,457	\$444,457		
48	Authority: Title 37.2, Chapter 9, Code of Virginia.				
49	318. Pharmacy Services (42100).....			\$18,108,411	<del>\$18,108,411</del>
50					<del>\$18,413,411</del>
51	Inpatient Pharmacy Services (42102).....	\$18,108,411	<del>\$18,108,411</del>		
52			<del>\$18,413,411</del>		

ITEM 318.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$5,792,741	\$5,792,741		
2			\$6,097,741		
3	Special.....	\$12,315,670	\$12,315,670		
4	Authority: Title 37.2, Chapter 8, Code of Virginia.				
5	319. State Health Services (43000).....			\$233,605,479	\$233,763,146
6				\$235,187,003	\$237,150,871
7	Geriatric Care Services (43006).....	\$47,675,300	\$47,675,300		
8			\$48,149,747		
9	Inpatient Medical Services (43007).....	\$18,064,424	\$18,064,424		
10	State Mental Health Facility Services (43014).....	\$167,865,755	\$168,023,422		
11		\$169,447,279	\$170,936,700		
12	Fund Sources: General.....	\$182,290,270	\$182,447,937		
13		\$183,871,794	\$185,835,662		
14	Special.....	\$51,315,209	\$51,315,209		
15	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
16	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
17	the general fund shall be used to continue operating up to 13 beds at Northern Virginia				
18	Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013.				
19	The Commissioner of the Department of Behavioral Health and Developmental Services				
20	shall ensure continued operation of at least 123 beds.				
21	B. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year				
22	from the general fund shall be made available for the purchase of private inpatient				
23	geriatric mental health services and for Discharge Assistance Planning (DAP) funds. Out				
24	of the appropriation in the first year, \$652,500 shall be allocated for Discharge Assistance				
25	Planning funds for Western State Hospital. The Department of Behavioral Health and				
26	Developmental Services shall report <del>annually</del> <i>by November 1 of each year</i> to the Secretary				
27	of Finance and the Chairmen of the House Appropriations and Senate Finance				
28	Committees on the number of individuals served and the types of services provided.				
29	C.1. Out of this appropriation, up to \$450,000 the first year from the general fund shall be				
30	provided to the Department of Behavioral Health and Developmental Services to develop				
31	and issue a request for proposals to hire a contractor to develop a comprehensive plan for				
32	the publicly funded geropsychiatric system of care in Virginia. The plan shall address the				
33	appropriate array of community services and state geropsychiatric facility services upon				
34	which Virginia's behavioral health system should be modeled. The plan shall address				
35	relevant state and federal requirements as well as the need for the state to serve as the				
36	provider of last resort and forensic services. The plan shall include an assessment of: (i)				
37	the level of care required for individuals residing in state geropsychiatric facilities; (ii)				
38	current and historical admission and discharge trends by locality; (iii) the number of				
39	individuals on the Extraordinary Barriers List and others who may be clinically ready for				
40	discharge, and option to overcome the barriers to discharge; (iv) short and long-term				
41	inpatient psychiatric services capacity; (v) the availability of an appropriate array of				
42	community based services in each region served by the state geriatric hospitals; and (vi)				
43	models of care in other states that demonstrate best practices, integrated service delivery,				
44	and appropriate hospital services. The department shall include staff from the Department				
45	of Planning and Budget and the Department of Health on the RFP review and selection				
46	team.				
47	2. The plan shall be provided to the Governor and the Chairmen of the House				
48	Appropriations and Senate Finance Committees and the Joint Subcommittee to Study				
49	Mental Health Services in the Twenty-First Century by November 15, 2016.				
50	3. The Department of Planning and Budget shall unallot these funds on July 1, 2016 and				
51	shall not allot these funds until documentation is provided showing the contract award				
52	amount.				
53	D.1. Out of this appropriation up to \$250,000 the first year from the general fund shall be				
54	provided for the Department of Behavioral Health and Developmental Services to procure				
55	an independent contractor, with extensive experience in certification of health care				

ITEM 319.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	facilities in accordance with federal requirements, to determine the necessary requirements				
2	and to assist staff at Eastern State Hospital in implementing such requirements to seek the				
3	appropriate Medicaid certification of all or a portion of the Hancock Geriatric Treatment				
4	Center. The department shall include staff from the Department of Planning and Budget and				
5	the Department of Health on the procurement review and selection team.				
6	2. Upon completion of the recommendations from the contractor and a determination that				
7	certification is feasible, the Department of Behavioral Health and Developmental Services				
8	shall seek and submit, when feasible, the appropriate application for Medicaid certification				
9	from the federal Centers for Medicare and Medicaid Services.				
10	3. The Commissioner shall report on the contract and the progress to obtain Medicaid				
11	certification of the Center to the Chairmen of the House Appropriation and Senate Finance				
12	Committee by December 1, 2016 and provide a final report upon determination of the				
13	certification decision from the federal Centers for Medicare and Medicaid Services.				
14	320. Facility Administrative and Support Services				
15	(49800).....			\$99,978,035	\$100,086,672
16					\$100,223,494
17	General Management and Direction (49801).....	\$45,284,894	<del>\$45,386,441</del>		
18			\$45,523,263		
19	Information Technology Services (49802).....	\$4,464,339	\$4,471,429		
20	Food and Dietary Services (49807).....	\$13,392,918	\$13,392,918		
21	Housekeeping Services (49808).....	\$7,987,526	\$7,987,526		
22	Linen and Laundry Services (49809).....	\$1,625,663	\$1,625,663		
23	Physical Plant Services (49815).....	\$20,487,841	\$20,487,841		
24	Power Plant Operation (49817).....	\$4,146,117	\$4,146,117		
25	Training and Education Services (49825).....	\$2,588,737	\$2,588,737		
26	Fund Sources: General.....	\$85,682,741	<del>\$85,772,122</del>		
27			\$85,908,944		
28	Special.....	\$14,231,794	\$14,251,050		
29	Federal Trust.....	\$63,500	\$63,500		
30	Authority: § 37.2-304, Code of Virginia.				
31	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
32	general fund shall be used to ensure proper billing and maximum reimbursement for				
33	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
34	drug program.				
35	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a				
36	plan to address the capital and programmatic needs of other state mental health facilities and				
37	state mental retardation training centers when considering expenditures from the trust fund.				
38	No less than 30 days prior to the expenditure of funds, the Commissioner shall present an				
39	expenditure plan to the Chairmen of the Senate Finance and House Appropriations				
40	Committees for their review and consideration.				
41	321. Beginning August 1, 2014, and each year after, the Commissioner, Department of Behavioral				
42	Health and Developmental Services, shall report annually to the Secretary of Finance, and the				
43	Chairmen of House Appropriations and Senate Finance Committees the general fund and non				
44	general fund allocations and authorized position levels for each state-operated behavioral				
45	health facility. The report shall be made available on the agency's public website.				
46	Total for Mental Health Treatment Centers.....			\$372,535,652	\$372,801,956
47				\$374,117,176	\$376,631,503
48	General Fund Positions.....	3,823.00	<del>3,823.00</del>		
49			3,848.00		
50	Nongeneral Fund Positions.....	602.00	602.00		
51	Position Level.....	4,425.00	<del>4,425.00</del>		
52			4,450.00		
53	Fund Sources: General.....	\$294,023,194	\$294,270,242		
54		\$295,604,718	\$298,099,789		

ITEM 321.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$78,312,458	\$78,331,714		
2	Federal Trust.....	\$200,000	\$200,000		
3	<b>Intellectual Disabilities Training Centers (793)</b>				
4	322. Instruction (19700).....			\$6,822,335	\$6,612,335
5	Facility-Based Education and Skills Training				
6	(19708).....	\$6,822,335	\$6,612,335		
7	Fund Sources: General.....	\$6,406,684	\$6,406,684		
8	Special.....	\$215,651	\$5,651		
9	Federal Trust.....	\$200,000	\$200,000		
10	Authority: Title 37.2, Chapter 3, Code of Virginia.				
11	323. Pharmacy Services (42100).....			\$6,971,298	\$6,831,298
12	Inpatient Pharmacy Services (42102).....	\$6,971,298	\$6,831,298		
13	Fund Sources: General.....	\$141,443	\$141,443		
14	Special.....	\$6,829,855	\$6,689,855		
15	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.				
16	324. State Health Services (43000).....			\$112,911,518	\$106,964,635
17				\$110,411,518	\$104,464,635
18	Inpatient Medical Services (43007).....	\$40,453,366	\$39,753,366		
19	State Intellectual Disabilities Training Center				
20	Services (43010).....	\$72,458,152	\$67,211,269		
21		\$69,958,152	\$64,711,269		
22	Fund Sources: General.....	\$18,411,693	\$16,944,810		
23		\$15,911,693	\$14,444,810		
24	Special.....	\$94,499,825	\$90,019,825		
25	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
26	The Commissioner of Behavioral Health and Developmental Services shall comply with				
27	all relevant state and federal laws and Supreme Court decisions that govern the discharge				
28	of residents from state intellectual disability training centers and the granting of				
29	intellectual disability waiver slots.				
30	325. Facility Administrative and Support Services			\$73,432,055	\$71,324,976
31	(49800).....				\$71,188,154
32					
33	General Management and Direction (49801).....	\$17,388,489	\$16,541,410		
34			\$16,404,588		
35	Information Technology Services (49802).....	\$2,114,065	\$2,044,065		
36	Food and Dietary Services (49807).....	\$15,584,487	\$15,234,487		
37	Housekeeping Services (49808).....	\$10,143,226	\$9,933,226		
38	Linen and Laundry Services (49809).....	\$2,599,812	\$2,529,812		
39	Physical Plant Services (49815).....	\$16,617,224	\$16,197,224		
40	Power Plant Operation (49817).....	\$7,286,142	\$7,216,142		
41	Training and Education Services (49825).....	\$1,698,610	\$1,628,610		
42	Fund Sources: General.....	\$9,738,179	\$9,765,963		
43			\$9,629,141		
44	Special.....	\$63,693,876	\$61,559,013		
45	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
46	326. Beginning August 1, 2014, and each year after, the Commissioner, Department of				
47	Behavioral Health and Developmental Services, shall report annually to the Secretary of				
48	Finance, and the Chairmen of House Appropriations and Senate Finance Committees the				
49	general fund and non general fund allocations and authorized position levels for each				
50	state-operated training center. The report shall be made available on the agency's public				

ITEM 326.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	website.				
2	Total for Intellectual Disabilities Training Centers.....			<b>\$200,137,206</b>	<b>\$191,733,244</b>
3				<b>\$197,637,206</b>	<b>\$189,096,422</b>
4	General Fund Positions.....	1,154.00	1,154.00		
5	Nongeneral Fund Positions.....	971.00	971.00		
6	Position Level.....	2,125.00	2,125.00		
7	Fund Sources: General.....	\$34,697,999	\$33,258,900		
8		\$32,197,999	\$30,622,078		
9	Special.....	\$165,239,207	\$158,274,344		
10	Federal Trust.....	\$200,000	\$200,000		
11	<b>Virginia Center for Behavioral Rehabilitation (794)</b>				
12	327. Instruction (19700).....			\$80,213	\$80,213
13				\$218,480	\$218,480
14	Facility-Based Education and Skills Training				
15	(19708).....	\$80,213	\$80,213		
16		\$218,480	\$218,480		
17	Fund Sources: General.....	\$80,213	\$80,213		
18		\$218,480	\$218,480		
19	328. Secure Confinement (35700).....			\$6,357,005	\$6,357,005
20				\$11,304,724	\$11,556,228
21	Forensic and Behavioral Rehabilitation Security				
22	(35707).....	\$6,357,005	\$6,357,005		
23		\$11,304,724	\$11,556,228		
24	Fund Sources: General.....	\$6,357,005	\$6,357,005		
25		\$11,304,724	\$11,556,228		
26	Authority: Title 37.2, Chapter 9, Code of Virginia.				
27	329. Pharmacy Services (42100).....			\$6,229,354	\$6,229,354
28				\$998,845	\$998,845
29	Inpatient Pharmacy Services (42102).....	\$6,229,354	\$6,229,354		
30		\$998,845	\$998,845		
31	Fund Sources: General.....	\$6,229,354	\$6,229,354		
32		\$998,845	\$998,845		
33	330. State Health Services (43000).....			\$6,770,222	\$6,770,222
34				\$9,633,569	\$9,633,569
35	State Mental Health Facility Services (43014).....	\$6,770,222	\$6,770,222		
36		\$9,633,569	\$9,633,569		
37	Fund Sources: General.....	\$6,770,222	\$6,770,222		
38		\$9,633,569	\$9,633,569		
39	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
40	331. Facility Administrative and Support Services				
41	(49800).....			\$15,992,008	\$15,999,871
42				\$13,273,184	\$13,331,348
43	General Management and Direction (49801).....	\$14,645,518	\$14,652,676		
44		\$11,926,694	\$11,933,852		
45	Information Technology Services (49802).....	\$117,170	\$117,875		
46	Food and Dietary Services (49807).....	\$329,863	\$329,863		
47	Housekeeping Services (49808).....	\$50,185	\$50,185		
48	Physical Plant Services (49815).....	\$849,272	\$849,272		
49	Training and Education Services (49825).....	\$0	\$50,301		
50	Fund Sources: General.....	\$15,992,008	\$15,999,871		
51		\$13,273,184	\$13,331,348		
52	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				

ITEM 331.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	A. In the event that services are not available in Virginia to address the specific needs of					
2	an individual committed for treatment at the VCBR or conditionally released, or additional					
3	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such					
4	services from another state.					
5	B. The Department of Medical Assistance Services shall modify state regulations and the					
6	state plan for medical assistance, if necessary, to permit the commissioner of the					
7	Department of Behavioral Health and Developmental Services, or designee, to sign the					
8	Medicaid application form for any resident of the Virginia Center for Behavioral					
9	Rehabilitation who refuses, or is unable, to sign for the purposes of Medicaid					
10	reimbursement for eligible residents. The Department of Medical Assistance Services					
11	shall have the authority to implement these changes prior to the completion of any					
12	regulatory process undertaken to effect such change.					
13	C. Notwithstanding any other provision of this act, the Director, Department of Planning					
14	and Budget, shall not transfer operating appropriations to the Virginia Center for					
15	Behavioral Rehabilitation from any other sub-agency within the Department of Behavioral					
16	Health and Developmental Services unless such transfer is related to a distribution of					
17	amounts budgeted in central appropriations or for the purpose of funding special					
18	hospitalization costs.					
19	D. The Department of Behavioral Health and Developmental Services shall review and					
20	develop options to reduce the census growth and potential need for additional bed capacity					
21	at the Virginia Center for Behavioral Rehabilitation. As part of this review the department					
22	shall evaluate alternative options such as greater use of conditional release for individuals					
23	in order to reduce the future need to increase the physical capacity of the facility. The					
24	department shall report its findings to the Chairmen of the House Appropriations and					
25	Senate Finance Committees by November 1, 2016.					
26	Total for Virginia Center for Behavioral					
27	Rehabilitation.....			\$35,428,802	\$35,436,665	
28					\$35,738,470	
29	General Fund Positions.....	564.50	564.50			
30			576.50			
31	Position Level.....	564.50	564.50			
32			576.50			
33	Fund Sources: General.....	\$35,428,802	\$35,436,665			
34			\$35,738,470			
35	Grand Total for Department of Behavioral Health					
36	and Developmental Services.....			\$1,096,428,637	\$1,087,762,435	
37				\$1,092,932,248	\$1,119,153,084	
38	General Fund Positions.....	5,935.10	5,935.10			
39			5,970.25			
40	Nongeneral Fund Positions.....	1,602.40	1,602.40			
41			1,602.25			
42	Position Level.....	7,537.50	7,537.50			
43			7,572.50			
44	Fund Sources: General.....	\$752,641,753	\$754,954,239			
45		\$749,145,364	\$772,594,888			
46	Special.....	\$258,102,445	\$251,211,367			
47	Dedicated Special Revenue.....	\$4,000,000	\$0			
48			\$8,550,000			
49	Federal Trust.....	\$81,684,439	\$81,596,829			
50			\$86,796,829			
51	<b>§ 1-96. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)</b>					
52	332. Rehabilitation Assistance Services (45400).....			\$106,813,335	\$106,813,335	
53				\$106,538,335	\$106,568,178	
54	Vocational Rehabilitation Services (45404).....	\$88,925,966	\$88,925,966			
55		\$88,650,966	\$88,915,305			

ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Community Rehabilitation Programs (45406).....	\$17,887,369	\$17,887,369		
2			\$17,652,873		
3	Fund Sources: General.....	\$32,442,747	\$32,442,747		
4		\$32,167,747	\$32,197,590		
5	Special.....	\$819,356	\$819,356		
6	Dedicated Special Revenue.....	\$997,123	\$997,123		
7	Federal Trust.....	\$72,554,109	\$72,554,109		
8	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
9	A.1. Out of this appropriation, \$8,984,358 the first year and \$8,984,358 the second year from				
10	the general fund shall be used as state matching dollars for the federal Vocational				
11	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,				
12	hereafter referred to as the federal vocational rehabilitation grant. The Department for Aging				
13	and Rehabilitative Services (DARS) shall not transfer or expend these dollars for any purpose				
14	other than to support activities related to vocational rehabilitation.				
15	2. The annual federal vocational rehabilitation grant award that will be received by DARS is				
16	estimated at \$57,165,260 for federal fiscal year 2016; \$57,165,260 for federal fiscal year				
17	2017; and \$57,165,260 for federal fiscal year 2018. In addition to the base annual award				
18	amount, DARS is expected to request up to \$10,524,396 of additional federal reallocation				
19	dollars in each of these years. Assuming these amounts, the annual 21.3 percent state				
20	matching requirement would equate to \$18,320,072 for federal fiscal year 2016; \$18,320,072				
21	for federal fiscal year 2017; and \$18,320,072 for federal fiscal year 2018.				
22	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
23	request federal vocational rehabilitation grant dollars in excess of \$67,689,656 for federal				
24	fiscal year 2016; \$67,689,656 for federal fiscal year 2017; and \$67,689,656 for federal fiscal				
25	year 2018, without prior written concurrence from the Director, Department of Planning and				
26	Budget. Any approved increases in grant award requests shall be reported by DARS to the				
27	Chairmen of the House Appropriations and Senate Finance Committees within 30 days.				
28	B. Out of this appropriation, \$1,132,073 the first year and \$1,132,073 the second year from				
29	the general fund shall be used to provide vocational rehabilitation services for persons				
30	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an				
31	interagency agreement between the Department of Behavioral Health and Developmental				
32	Services and the Department for Aging and Rehabilitative Services.				
33	C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation				
34	in this item to fulfill any necessary match requirement for the federal Supported Employment				
35	grant.				
36	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year from				
37	the general fund is provided for the Extended Employment Services (EES) program.				
38	E. Out of this appropriation, <del>\$6,055,229</del> \$5,880,229 the first year and <del>\$6,055,229</del> \$6,044,568				
39	the second year from the general fund is provided for the Long Term Employment Support				
40	Services (LTESS) program.				
41	F. Recovery of administrative costs for the Long Term Employment Support Services				
42	program shall be limited to 1.87 percent <i>the first year and 1.70 percent the second year. each</i>				
43	<i>fiscal year.</i>				
44	G. In allocating funds for Extended Employment Services, Long Term Employment Support				
45	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative				
46	Services shall consider recommendations from the established Employment Service				
47	Organizations/LTESS Steering Committee.				
48	H. Of this appropriation, <del>\$200,000</del> \$100,000 the first year and \$200,000 the second year from				
49	the general fund shall be used to contract with Didlake Inc., for the purpose of extended				
50	employment services and Long Term Employment Support Services for people with				
51	disabilities.				
52	I. A minimum of <del>\$4,682,021</del> \$4,745,136 the first year and \$4,682,021 the second year from				

ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	all funds is allocated to support Centers for Independent Living.				
2	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
3	responsibilities pertaining to the Personal Attendant Services program, without				
4	interruption or discontinuation of personal attendant services currently provided.				
5	K. Out of this appropriation, it is estimated that \$2,349,933 the first year and \$2,349,933				
6	the second year from the general fund shall be used for personal assistance services for				
7	individuals with disabilities.				
8	L.1. Out of this appropriation, \$5,433,981 the first year and \$5,433,981 the second year				
9	from the general fund shall be provided for expanding the continuum of services used to				
10	assist persons with brain injuries in returning to work and community living.				
11	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the				
12	general fund shall be used to provide a continuum of brain injury services to individuals in				
13	unserved or underserved regions of the Commonwealth. Up to \$150,000 each year shall be				
14	awarded to successful program applicants. Programs currently receiving more than				
15	\$250,000 from the general fund each year are ineligible for additional assistance under				
16	this section. To be determined eligible for a grant under this section, program applicants				
17	shall submit plans to pursue non-state resources to complement the provision of general				
18	fund support.				
19	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
20	from the general fund to support direct case management services for brain injured				
21	individuals and their families in Southwestern Virginia.				
22	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general				
23	fund shall be used to support case management services for individuals with brain injuries				
24	in unserved or underserved regions of the Commonwealth.				
25	5. In allocating additional funds for brain injury services, the Department for Aging and				
26	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
27	Council (VBIC).				
28	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				
29	report to the Chairmen of the Senate Finance and House Appropriations Committees				
30	documenting the number of individuals served, services provided, and success in				
31	attracting non-state resources.				
32	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
33	2004, the commissioner shall require applicants to submit a plan to achieve self-				
34	sufficiency by the end of the grant award cycle in order to receive funding consideration.				
35	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
36	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
37	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				
38	N. Out of this appropriation, \$388,279 the first year and <del>\$388,279</del> \$351,242 the second				
39	year from the general fund shall be allocated to the Long-Term Rehabilitation Case				
40	Management Services Program.				
41	O. Every county and city, either singly or in combination with another political				
42	subdivision, may establish a local disability services board to provide input to state				
43	agencies on service needs and priorities of persons with physical and sensory disabilities,				
44	to provide information and resource referral to local governments regarding the Americans				
45	with Disabilities Act, and to provide such other assistance and advice to local				
46	governments as may be requested.				
47	P. The Department for Aging and Rehabilitative Services shall report on its progress				
48	toward implementing the "Interdisciplinary Memory Assessment Clinics with Dementia				
49	Care Management" (IMACDCM) as described in the Dementia State Plan. The report				
50	shall include the outcomes of the federal "Family Access to Memory Impairment and Loss				
51	Information, Engagement and Supports" (ADSSP grant), the "Dementia Specialized				
52	Supportive Services Project" (ADI-SSS grant) and any other relevant data with				



ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	recommendations for further implementation of IMACDCM. The department shall consult				
2	with relevant stakeholders in preparing the report. The department shall provide the report to				
3	the Chairmen of the House Appropriations and Senate Finance Committees on December 1,				
4	2016.				
5	333. Individual Care Services (45500).....			\$34,008,218	\$34,819,218
6				\$32,918,399	\$35,559,218
7	Financial Assistance for Local Services to the				
8	Elderly (45504).....	\$29,900,287	\$29,650,287		
9		\$28,860,468	\$30,390,287		
10	Rights and Protection for the Elderly (45506).....	\$4,107,931	\$5,168,931		
11		\$4,057,931			
12	Fund Sources: General.....	\$14,252,403	\$15,063,403		
13		\$13,162,584	\$15,803,403		
14	Special.....	\$60,000	\$60,000		
15	Dedicated Special Revenue.....	\$200,000	\$200,000		
16	Federal Trust.....	\$19,495,815	\$19,495,815		
17	Authority: Title 2.2, Chapter 7, Code of Virginia.				
18	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the				
19	general fund shall be provided to continue a statewide Respite Care Initiative program for the				
20	elderly and persons suffering from Alzheimer's Disease.				
21	B.1. Out of this appropriation, \$1,476,733 the first year and \$1,726,733 the second year from				
22	the general fund shall be provided to support local and regional programs of the Virginia				
23	Public Guardian and Conservator Program. This funding is estimated to provide 407 client				
24	slots the first year and 457 client slots the second year for unrestricted guardianship services.				
25	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the				
26	general fund shall be used to provide services through the Virginia Public Guardian and				
27	Conservator Program for individuals with mental illness or intellectual disability (ID). This				
28	funding is estimated to provide 40 client slots each year for guardianship services for				
29	individuals with mental illness or ID.				
30	3. Out of this appropriation, \$1,495,600 the first year and \$1,970,600 the second year from the				
31	general fund shall be used to provide services through the Virginia Public Guardian and				
32	Conservator Program for individuals with intellectual disabilities (ID) and developmental				
33	disabilities (DD). This funding shall be expended pursuant to an interagency agreement				
34	between the Department of Behavioral Health and Developmental Services (DBHDS) and the				
35	Department for Aging and Rehabilitative Services. This funding is estimated to provide 359				
36	client slots the first year and 454 client slots the second year for guardianship services for				
37	individuals with ID/DD, as authorized by DBHDS.				
38	4. Out of this appropriation, \$350,000 the first year and \$686,000 the second year from the				
39	general fund shall be used to provide services through the Virginia Public Guardian and				
40	Conservator Program for individuals with mental illness. This funding shall be expended				
41	pursuant to an interagency agreement between the Department of Behavioral Health and				
42	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.				
43	This funding is estimated to provide 50 client slots the first year and 98 client slots the second				
44	year for guardianship services for individuals with mental illness, as authorized by DBHDS.				
45	C.1. The 18, <i>and in fiscal year 2018</i> , 25 Area Agencies on Aging that are authorized to use				
46	funding for the Care Coordination for the Elderly Program, shall be authorized to use funding				
47	to conduct a program providing mobile, brief intervention and service linking as a form of				
48	care coordination. The Department for Aging and Rehabilitative Services, in collaboration				
49	with the Area Agencies on Aging, shall analyze the resulting impact in these agencies and				
50	determine if this model of service delivery is an appropriate and beneficial use of these funds.				
51	2. The Department for Aging and Rehabilitative Services, in collaboration with the 18, <i>and in</i>				
52	<i>fiscal year 2018</i> , 25 Area Agencies on Aging (AAAs) that are authorized to use funding for				
53	the Care Coordination for Elderly Program, shall examine and analyze existing state and				
54	national care coordination models to determine best practice models. The department and				
55	designated AAAs shall determine which models of service delivery are appropriate and				

ITEM 333.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	demonstrate beneficial use of these funds and develop the accompanying service				
2	standards. Each AAA receiving care coordination funding shall submit its plan for care				
3	coordination with the annual area plan.				
4	D. Area Agencies on Aging shall be designated as the lead agency in each respective area				
5	for No Wrong Door.				
6	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
7	coordinate services and resources among agencies involved in the delivery of services to				
8	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
9	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect				
10	and monitor data related to the impact of dementia on Virginians; and (v) determine the				
11	services, resources, and policies that may be needed to address services for individuals				
12	with dementia.				
13	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
14	general fund shall be provided to support the distribution of comprehensive health and				
15	aging information to Virginia's senior population, their families and caregivers.				
16	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
17	the general fund shall be provided for the Pharmacy Connect Program in Southwest				
18	Virginia, administered by Mountain Empire Older Citizens, Inc.				
19	H. Out of this appropriation, <del>\$100,000</del> \$50,000 the first year and \$100,000 the second year				
20	from the general fund shall be used to contract with the Jewish Social Services Agency to				
21	provide assistance to low-income seniors who have experienced trauma.				
22	I. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
23	contract with Bay Aging to be used as bridge funding to support the Eastern Virginia Care				
24	Transitions Partnership program.				
25	<i>J. Out of this appropriation, \$250,000 the second year from the general fund shall be</i>				
26	<i>provided to contract with Birmingham Green to provide residential services to low-</i>				
27	<i>income, disabled individuals.</i>				
28	334. Nutritional Services (45700).....			\$22,019,603	\$22,019,603
29	Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
30	Distribution of Food (45702).....	\$424,342	\$424,342		
31	Delivery of Meals to Home-Bound Individuals				
32	(45703).....	\$12,073,514	\$12,073,514		
33	Fund Sources: General.....	\$6,278,648	\$6,278,648		
34	Federal Trust.....	\$15,740,955	\$15,740,955		
35	Authority: Title 2.2, Chapter 7, Code of Virginia.				
36	Home delivered meals shall not require cost-sharing until such time as federal law permits				
37	cost-sharing with Older Americans Act funding.				
38	335. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
39	sources which include cost-sharing in programs where not prohibited by funding sources;				
40	private sector voluntary contributions from older persons receiving services; families of				
41	individuals receiving services; and churches, service groups and other organizations. Such				
42	appropriations shall not be included in the appropriations used to match Older Americans				
43	Act funding. Revenue generated as a result of these projects shall be retained by the				
44	participating area agencies for use in meeting critical care needs of older Virginians.				
45	These revenues shall supplement, not supplant, general fund resources.				
46	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
47	general fund revenue, with the exception of funding provided for the Long-term Care				
48	Ombudsman program, to implement sliding fees for services. However, priority for				
49	services should be given to applicants in the greatest need, regardless of ability to pay.				
50	Revenue from fees shall be retained by the Area Agencies on Aging for use in meeting				
51	critical care needs of older Virginians. These revenues shall supplement, not supplant,				

ITEM 335.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	general fund resources.				
2	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
3	moneys be targeted to services which can assist the elderly to function independently for as				
4	long as possible. Area Agencies on Aging may use general fund moneys for consumer-				
5	directed services.				
6	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services, the				
7	Director, Department of Planning and Budget may transfer state general fund appropriations				
8	for services provided by Area Agencies on Aging between service categories. The amounts to				
9	be transferred between categories shall not exceed 40 percent of the total state general fund				
10	appropriations allocated for each category. Under no circumstances shall any funds be				
11	transferred from direct services to administration. State general fund appropriations shall be				
12	available to the area agencies on aging beginning July 1 of each year of the biennium, in				
13	compliance with the department's General Fund Cash Management Policy.				
14	336. Continuing Income Assistance Services (46100).....			\$53,813,677	\$53,652,917
15				\$53,733,297	
16	Social Security Disability Determination (46102).....	\$53,813,677	\$53,652,917		
17		\$53,733,297			
18	Fund Sources: General.....	\$1,545,498	\$1,465,118		
19		\$1,465,118			
20	Special.....	\$150,000	\$150,000		
21	Federal Trust.....	\$52,118,179	\$52,037,799		
22	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal				
23	Code.				
24	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
25	Department of Social Services and local social services agencies, shall develop an expedited				
26	process for transitioning hospitalized persons to rehabilitation facilities when the patient may				
27	meet the criteria established by the Social Security Administration (SSA) and Medicaid for				
28	disability. As part of this expedited process, the Department for Aging and Rehabilitative				
29	Services (DARS) shall make Medicaid disability determinations within seven business days				
30	of the receipt of social service referrals, when the referrals include sufficient evidence that				
31	appropriately documents SSA's definition of disability. If the referrals do not contain				
32	sufficient documentation of disability, DARS shall continue to expedite processing of these				
33	priority referrals under Medicaid regulations.				
34	B. The general fund appropriation in this item shall only be used for the state match of				
35	Medicaid disability determinations and for no other purpose.				
36	337. Administrative and Support Services (49900).....			\$20,231,285	\$20,251,762
37				\$20,136,911	\$20,813,066
38	General Management and Direction (49901).....	\$8,348,196	\$8,348,317		
39		\$8,253,822	\$8,215,712		
40	Information Technology Services (49902).....	\$6,619,507	\$6,639,863		
41	Planning and Evaluation Services (49916).....	\$280,396	\$280,396		
42	Program Development and Coordination (49933).....	\$4,983,186	\$4,983,186		
43			\$5,677,095		
44	Fund Sources: General.....	\$2,544,711	\$2,549,722		
45		\$2,450,337	\$2,715,902		
46	Special.....	\$11,222,480	\$11,222,480		
47	Federal Trust.....	\$6,464,094	\$6,479,560		
48			\$6,874,684		
49	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
50	A. 1. Out of this appropriation, \$227,196 the first year and \$227,196 the second year from the				
51	general fund shall be used to administer and oversee public guardianship programs and for no				
52	other purpose.				
53	2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to support				
54	the administrative costs associated with serving individuals pursuant to interagency				

ITEM 337.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	agreements for the provision of public guardianship services between the Department of					
2	Behavioral Health and Developmental Services (DBHDS) and the Department for Aging					
3	and Rehabilitative Services.					
4	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from					
5	the general fund shall be provided to support activities of the Virginia Public Guardianship					
6	and Conservator Program Advisory Board, including but not limited to, paying expenses					
7	for the members to attend four meetings per year.					
8	C. Out of this appropriation, \$87,338 the first year and \$87,338 the second year from the					
9	general fund is provided to support a position dedicated to monitoring and auditing the					
10	auxiliary grant (AG) program. The department shall provide an annual report on AG					
11	oversight findings and activities to the Director, Department of Planning and Budget and					
12	Chairmen of the House Appropriations and Senate Finance Committees by October 1 of					
13	each year.					
14	<i>D. By August 1 of each year, the Department for Aging and Rehabilitative Services</i>					
15	<i>(DARS) shall report, for each month of the previous fiscal year, the number of Auxiliary</i>					
16	<i>Grant recipients living in a supportive housing setting. This information shall be reported</i>					
17	<i>to the Director, Department of Planning and Budget and Chairmen of the House</i>					
18	<i>Appropriations and Senate Finance Committees.</i>					
19	<i>E. Out of this appropriation, \$395,124 the second year from the general fund and</i>					
20	<i>\$395,124 the second year from federal matching funds is provided for eight full-time and</i>					
21	<i>one part-time positions to support the Medicaid Managed Long Term Services and</i>					
22	<i>Supports (MLTSS) program.</i>					
23	338. Included in the Federal Trust appropriation are amounts estimated at \$361,526 the first					
24	year and \$361,526 the second year, to pay for statewide indirect cost recoveries of this					
25	agency. Actual recoveries of statewide indirect costs up to the level of these estimates					
26	shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act.					
27	Amounts recovered in excess of these estimates shall be deposited to the general fund.					
28	Total for Department for Aging and Rehabilitative					
29	Services.....			<b>\$236,886,118</b>	<b>\$237,556,835</b>	
30				<b>\$235,346,545</b>	<b>\$238,612,982</b>	
31	General Fund Positions.....	77.09	<del>77.09</del>			
32			72.09			
33	Nongeneral Fund Positions.....	932.93	<del>932.93</del>			
34			935.93			
35	Position Level.....	1,010.02	<del>1,010.02</del>			
36			1,008.02			
37	Fund Sources: General.....	\$57,064,007	\$57,799,638			
38		\$55,524,434	\$58,460,661			
39	Special.....	\$12,251,836	\$12,251,836			
40	Dedicated Special Revenue.....	\$1,197,123	\$1,197,123			
41	Federal Trust.....	\$166,373,152	<del>\$166,308,238</del>			
42			\$166,703,362			
43	<b>Wilson Workforce and Rehabilitation Center (203)</b>					
44	339. Rehabilitation Assistance Services (45400).....			<del>\$12,369,931</del>	<del>\$12,369,931</del>	
45				\$12,840,834	\$12,978,931	
46	Vocational Rehabilitation Services (45404).....	\$6,253,066	\$6,253,066			
47		\$6,691,969	\$6,830,066			
48	Medical Rehabilitative Services (45405).....	\$6,116,865	\$6,116,865			
49		\$6,148,865	\$6,148,865			
50	Fund Sources: General.....	\$2,761,946	\$2,761,946			
51		\$2,623,849				
52	Special.....	\$9,537,985	\$9,537,985			
53		\$10,207,985	\$10,207,985			

ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$70,000	\$70,000		
2		\$9,000	\$9,000		
3	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
4	and P.L. 95-602, Federal Code.				
5	340. Facility Administrative and Support Services				
6	(49800).....			\$13,037,158	\$13,043,550
7				\$13,653,500	\$13,774,550
8	General Management and Direction (49801).....	\$4,037,812	\$4,043,364		
9		\$3,630,654	\$3,750,864		
10	Information Technology Services (49802).....	\$647,265	\$648,105		
11		\$752,265	\$753,105		
12	Security Services (49803).....	\$609,283	\$609,283		
13		\$717,283	\$717,283		
14	Residential Services (49804).....	\$1,471,602	\$1,471,602		
15		\$1,717,102	\$1,717,102		
16	Food and Dietary Services (49807).....	\$1,106,000	\$1,106,000		
17		\$1,176,000	\$1,176,000		
18	Physical Plant Services (49815).....	\$5,165,196	\$5,165,196		
19		\$5,660,196	\$5,660,196		
20	Fund Sources: General.....	\$2,293,150	\$2,294,211		
21		\$2,178,492			
22	Special.....	\$10,555,712	\$10,560,376		
23		\$11,296,712	\$11,301,376		
24	Federal Trust.....	\$188,296	\$188,963		
25		\$178,296	\$178,963		
26	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
27	Code.				
28	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
29	shall include, but not be limited to, vocational services, including evaluation, prevocational,				
30	academic, and vocational training; independent living services; transition from school to work				
31	services; rehabilitative engineering and assistive technology; and medical rehabilitation				
32	services, including residential, outpatient, supported living, community reentry, and family				
33	support.				
34	Total for Wilson Workforce and Rehabilitation				
35	Center.....			\$25,407,089	\$25,413,481
36				\$26,494,334	\$26,753,481
37	General Fund Positions.....	58.80	58.80		
38	Nongeneral Fund Positions.....	222.20	222.20		
39	Position Level.....	281.00	281.00		
40	Fund Sources: General.....	\$5,055,096	\$5,056,157		
41		\$4,802,341			
42	Special.....	\$20,093,697	\$20,098,361		
43		\$21,504,697	\$21,509,361		
44	Federal Trust.....	\$258,296	\$258,963		
45		\$187,296	\$187,963		
46	Grand Total for Department for Aging and				
47	Rehabilitative Services.....			\$262,293,207	\$262,970,316
48				\$261,840,879	\$265,366,463
49	General Fund Positions.....	135.89	135.89		
50			130.89		
51	Nongeneral Fund Positions.....	1,155.13	1,155.13		
52			1,158.13		
53	Position Level.....	1,291.02	1,291.02		
54			1,289.02		
55	Fund Sources: General.....	\$62,119,103	\$62,855,795		
56		\$60,326,775	\$63,516,818		

ITEM 340.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$32,345,533	\$32,350,197		
2		\$33,756,533	\$33,761,197		
3	Dedicated Special Revenue.....	\$1,197,123	\$1,197,123		
4	Federal Trust.....	\$166,631,448	\$166,567,201		
5		\$166,560,448	\$166,891,325		
6	<b>§ 1-97. DEPARTMENT OF SOCIAL SERVICES (765)</b>				
7	341. Program Management Services (45100).....			\$39,354,441	\$39,361,998
8				\$39,192,893	\$38,872,182
9	Training and Assistance to Local Staff (45101).....	\$4,389,082	\$4,389,082		
10			\$4,439,943		
11	Central Administration and Quality Assurance for				
12	Benefit Programs (45102).....	\$13,260,449	\$13,268,006		
13			\$12,959,820		
14	Central Administration and Quality Assurance for				
15	Family Services (45103).....	\$7,901,901	\$7,901,901		
16		\$7,740,353	\$7,669,410		
17	Central Administration and Quality Assurance for				
18	Community Programs (45105).....	\$8,947,984	\$8,947,984		
19	Central Administration and Quality Assurance for				
20	Child Care Activities (45107).....	\$4,855,025	\$4,855,025		
21	Fund Sources: General.....	\$15,568,475	\$15,568,475		
22		\$15,406,927	\$15,331,101		
23	Special.....	\$100,000	\$100,000		
24	Federal Trust.....	\$23,685,966	\$23,693,523		
25			\$23,441,081		
26	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
27	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
28	Federal Code.				
29	A. The Department of Social Services, in collaboration with the Office of Children's				
30	Services, shall provide training to local staff serving on Family Assessment and Planning				
31	Teams and Community Policy and Management Teams. Training shall include, but need				
32	not be limited to, the federal and state requirements pertaining to the provision of the				
33	foster care services funded under § 2.2-5211, Code of Virginia. The training shall also				
34	include written guidance concerning which services remain the financial responsibility of				
35	the local departments of social services. Training shall be provided on a regional basis at				
36	least once per year. Written guidance shall be updated and provided to local Office of				
37	Children's Services teams whenever there is a change in allowable expenses under federal				
38	or state guidelines. In addition, the Department of Social Services shall provide ongoing				
39	local oversight of its federal and state requirements related to the provision of services				
40	funded under § 2.2-5211, Code of Virginia.				
41	B. By November 1 of each year, the Department of Planning and Budget, in cooperation				
42	with the Department of Social Services, shall prepare and submit a forecast of				
43	expenditures for cash assistance provided through the Temporary Assistance for Needy				
44	Families (TANF) program, mandatory child day care services under TANF, foster care				
45	maintenance and adoption subsidy payments, upon which the Governor's budget				
46	recommendations will be based, for the current and subsequent two years to the Chairmen				
47	of the House Appropriations and Senate Finance Committees.				
48	C. The Department of Social Services shall provide administrative support and technical				
49	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established				
50	in Sections 63.2-2100 through 63.2-2103, Code of Virginia.				
51	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year				
52	from the general fund and \$1,829,111 the first year and \$1,829,111 the second year from				
53	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance				
54	Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.				
55	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated				
56	to providing on-going financial oversight of foster care services. Each of the ten positions,				

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1	with two working out of each regional office, shall assess and review all foster care spending			
2	to ensure that state and federal standards are met. None of these positions shall be used for			
3	quality, information technology, or clerical functions.			
4	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of			
5	the House Appropriations and Senate Finance Committees, and the Director, Department of			
6	Planning and Budget regarding the foster care program's statewide spending, error rates and			
7	compliance with state and federal reviews.			
8	342.	Financial Assistance for Self-Sufficiency Programs		
9		and Services (45200).....		\$269,284,286
10				\$258,240,060
11		Temporary Assistance for Needy Families (TANF)		
12		Cash Assistance (45201).....		\$83,371,593
13				\$88,393,260
14				\$75,902,870
15		Temporary Assistance for Needy Families (TANF)		
16		Employment Services (45212).....		\$21,657,832
17				\$21,657,832
18		Supplemental Nutrition Assistance Program		
19		Employment and Training (SNAPET) Services		
20		(45213).....		\$8,165,759
21				\$8,107,147
22		Temporary Assistance for Needy Families (TANF)		
23		Child Care Subsidies (45214).....		\$59,062,303
24				\$59,062,303
25				\$54,098,724
26		At-Risk Child Care Subsidies (45215).....		\$90,056,116
27				\$90,056,116
28				\$91,444,192
29				\$91,487,848
30		Unemployed Parents Cash Assistance (45216).....		\$6,970,683
31				\$6,560,683
32		Fund Sources: General.....		\$81,131,902
33				\$81,131,902
34				\$80,721,902
35		Federal Trust.....		\$188,152,384
36				\$188,152,384
37				\$193,115,439
38				\$177,108,158
39				\$185,909,451
40		Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,		
41		Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,		
42		Federal Code.		
43		A. It is hereby acknowledged that as of June 30, 2015 there existed with the federal		
44		government an unexpended balance of \$72,735,005 in federal Temporary Assistance for		
45		Needy Families (TANF) block grant funds which are available to the Commonwealth of		
46		Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the		
47		TANF program. Based on projected spending levels and appropriations in this act, the		
48		Commonwealth's accumulated balance for authorized federal TANF block grant funds is		
49		estimated at <del>\$70,522,775</del> \$99,130,367 on June 30, 2016; <del>\$48,129,554</del> \$91,985,120 on June		
50		30, 2017; and <del>\$20,714,666</del> \$62,204,000 on June 30, 2018.		
51		B. No less than 30 days prior to submitting any amendment to the federal government related		
52		to the State Plan for the Temporary Assistance for Needy Families program, the		
53		Commissioner of the Department of Social Services shall provide the Chairmen of the House		
54		Appropriations and Senate Finance Committees as well as the Director, Department of		
55		Planning and Budget written documentation detailing the proposed policy changes. This		
56		documentation shall include an estimate of the fiscal impact of the proposed changes and		
57		information summarizing public comment that was received on the proposed changes.		
58		C. Notwithstanding any other provision of state law, the Department of Social Services shall		
		maintain a separate state program, as that term is defined by federal regulations governing the		
		Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the		
		purpose of providing welfare cash assistance payments to able-bodied two-parent families.		
		The separate state program shall be funded by state funds and operated outside of the TANF		
		program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as		
		defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state		
		program provided for in this paragraph. Although various conditions and eligibility		
		requirements may be different under the separate state program, the basic benefit payment for		
		which two-parent families are eligible under the separate state program shall not be less than		
		what they would have received under TANF. The Department of Social Services shall		

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1	establish regulations to govern this separate state program.				
2	D. As a condition of this appropriation, the Department of Social Services shall disregard				
3	the value of one motor vehicle per assistance unit in determining eligibility for cash				
4	assistance in the Temporary Assistance for Needy Families (TANF) program and in the				
5	separate state program for able-bodied two-parent families.				
6	E. The Department of Social Services, in collaboration with local departments of social				
7	services, shall maintain minimum performance standards for all local departments of				
8	social services participating in the Virginia Initiative for Employment, Not Welfare				
9	(VIEW) program. The department shall allocate VIEW funds to local departments of				
10	social services based on these performance standards and VIEW caseloads. The allocation				
11	formula shall be developed and revised in cooperation with the local social services				
12	departments and the Department of Planning and Budget.				
13	F. A participant whose Temporary Assistance for Needy Families (TANF) financial				
14	assistance is terminated due to the receipt of 24 months of assistance as specified in §				
15	<a href="#">63.2-612</a> , Code of Virginia, or due to the closure of the TANF case prior to the completion				
16	of 24 months of TANF assistance, excluding cases closed with a sanction for				
17	noncompliance with the Virginia Initiative for Employment Not Welfare program, shall be				
18	eligible to receive employment and training assistance for up to 12 months after				
19	termination, if needed, in addition to other transitional services provided pursuant to §				
20	<a href="#">63.2-611</a> , Code of Virginia.				
21	G. The Department of Social Services, in conjunction with the Department of Correctional				
22	Education, shall identify and apply for federal, private and faith-based grants for pre-				
23	release parenting programs for non-custodial incarcerated parent offenders committed to				
24	the Department of Corrections, including but not limited to the following grant programs:				
25	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and				
26	Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration,				
27	Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new				
28	grant programs authorized under the federal Temporary Assistance for Needy Families				
29	(TANF) block grant program.				
30	H.1. Out of this appropriation, <del>\$6,500,000</del> \$10,703,748 the first year and <del>\$6,500,000</del>				
31	\$10,703,748 the second year from nongeneral funds is included for Head Start				
32	wraparound child care services.				
33	2. Included in this Item is funding to carry out the former responsibilities of the Virginia				
34	Council on Child Day Care and Early Childhood Programs. Nongeneral fund				
35	appropriations allocated for uses associated with the Head Start program shall not be				
36	transferred for any other use until eligible Head Start families have been fully served. Any				
37	remaining funds may be used to provide services to enrolled low-income families in				
38	accordance with federal and state requirements. Families, who are working or in education				
39	and training programs, with income at or below the poverty level, whose children are				
40	enrolled in Head Start wraparound programs paid for with the federal block grant funding				
41	in this Item shall not be required to pay fees for these wraparound services.				
42	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from				
43	the general fund and \$72,503,762 the first year and \$72,503,762 the second year from				
44	federal funds shall be provided to support state child care programs which will be				
45	administered on a sliding scale basis to income eligible families. The sliding fee scale and				
46	eligibility criteria are to be set according to the rules and regulations of the State Board of				
47	Social Services, except that the income eligibility thresholds for child care assistance shall				
48	account for variations in the local cost of living index by metropolitan statistical areas.				
49	The Department of Social Services shall make the necessary amendments to the Child				
50	Care and Development Funds Plan to accomplish this intent. Funds shall be targeted to				
51	families who are most in need of assistance with child care costs. Localities may exceed				
52	the standards established by the state by supplementing state funds with local funds.				
53	J. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
54	nongeneral funds shall be used to provide scholarships to students in early childhood				
55	education and related majors who plan to work in the field, or already are working in the				
56	field, whether in public schools, child care or other early childhood programs, and who				



ITEM 342.	Item Details(\$)		Appropriations(\$)	
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1	enroll in a state community college or a state supported senior institution of higher education.			
2	K. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from			
3	nongeneral funds shall be used to provide training of individuals in the field of early			
4	childhood education.			
5	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
6	nongeneral funds shall be used to provide child care assistance for children in homeless and			
7	domestic violence shelters.			
8	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the			
9	second year from the federal Temporary Assistance to Needy Families (TANF) block grant to			
10	provide to each TANF recipient with two or more children in the assistance unit a monthly			
11	TANF supplement equal to the amount the Division of Child Support Enforcement collects up			
12	to \$200, less the \$100 disregard passed through to such recipient. The TANF child support			
13	supplement shall be paid within two months following collection of the child support payment			
14	or payments used to determine the amount of such supplement. For purposes of determining			
15	eligibility for medical assistance services, the TANF supplement described in this paragraph			
16	shall be disregarded. In the event there are sufficient federal TANF funds to provide all other			
17	assistance required by the TANF State Plan, the Commissioner may use unobligated federal			
18	TANF block grant funds in excess of this appropriation to provide the TANF supplement			
19	described in this paragraph.			
20	N. The Department of Social Services shall increase the Temporary Assistance for Needy			
21	Families (TANF) cash benefits by 2.5 percent on July 1, 2016 <i>and by 2.5 percent on July 1,</i>			
22	<i>2017.</i>			
23	<i>O. The Board of Social Services shall combine Groups I and II for the purposes of Temporary</i>			
24	<i>Assistance to Needy Families cash benefits and use the Group II rates for the new group.</i>			
25	343.	Financial Assistance for Local Social Services Staff		
26		(46000).....		\$431,538,105
27				<del>\$431,551,281</del>
28		Local Staff and Operations (46010).....	\$431,538,105	\$436,189,250
29				<del>\$436,189,250</del>
30		Fund Sources: General.....	\$117,525,003	<del>\$117,525,003</del>
31				<del>\$122,107,972</del>
32		Dedicated Special Revenue.....	\$3,000,000	\$3,000,000
33		Federal Trust.....	\$311,013,102	<del>\$311,026,278</del>
34				<del>\$311,081,278</del>
35	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,			
36	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
37	A. The amounts in this Item shall be expended under regulations of the Board of Social			
38	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,			
39	Code of Virginia, and subject to the same percentage limitations for other administrative			
40	services performed by county and city public welfare/social services boards and			
41	superintendents of public welfare/social services pursuant to other provisions of the Code of			
42	Virginia, as amended.			
43	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
44	Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury			
45	to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be			
46	credited to the applicable general fund account.			
47	C. Included in this appropriation are funds to reimburse local social service agencies for			
48	eligibility workers who interview applicants to determine qualification for public assistance			
49	benefits which include but are not limited to: Temporary Assistance for Needy Families			
50	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
51	D. Included in this appropriation are funds to reimburse local social service agencies for			
52	social workers who deliver program services which include but are not limited to: child and			
53	adult protective services complaint investigations; foster care and adoption services; and adult			
54	services.			

ITEM 343.	Item Details(\$)		Appropriations(\$)	
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1	E. Out of the federal fund appropriation for local social services staff, amounts estimated			
2	at \$65,000,000 the first year and \$65,000,000 the second year shall be set aside for			
3	allowable local costs which exceed available general fund reimbursement and amounts			
4	estimated at \$16,000,000 the first year and \$16,000,000 the second year shall be set aside			
5	to reimburse local governments for allowable costs incurred in administering public			
6	assistance programs.			
7	F. Out of this appropriation, \$439,338 the first year and \$439,338 the second year from the			
8	general fund and \$422,109 the first year and \$422,109 the second year from nongeneral			
9	funds is provided to cover the cost of the health insurance credit for retired local social			
10	services employees.			
11	G. The Department of Social Services shall work with local departments of social services			
12	on a pilot project in the western region of the state to evaluate the available data collected			
13	by local departments on facilitated care arrangements. The department shall, based on the			
14	findings from the pilot project, determine the most appropriate mechanism for collecting			
15	and reporting such data on a statewide basis.			
16	<i>H.1. Out of this appropriation, \$4,527,969 the second year from the general fund shall be</i>			
17	<i>available for the reinvestment of adoption general fund savings as authorized in Title IV,</i>			
18	<i>parts B and E of the federal Social Security Act (P.L. 110-351).</i>			
19	<i>2. Of the amount in paragraph H.1. above, \$1,333,031 the second year from the general</i>			
20	<i>fund shall be used to provide Child Protective Services (CPS) assessments and</i>			
21	<i>investigations in response to all reports of children born exposed to controlled substances</i>			
22	<i>regardless of whether the substance had been prescribed to the mother when she has</i>			
23	<i>sought or gained substance abuse counseling or treatment.</i>			
24	344. Child Support Enforcement Services (46300).....		\$772,660,895	\$772,660,895
25	Support Enforcement and Collection Services			
26	(46301).....	\$107,754,586	\$107,754,586	
27	Public Assistance Child Support Payments (46302)			
28		\$11,000,000	\$11,000,000	
29	Non-Public Assistance Child Support Payments			
30	(46303).....	\$653,906,309	\$653,906,309	
31	Fund Sources: General.....	\$13,288,793	\$13,288,793	
32	Special.....	\$694,897,989	\$694,897,989	
33	Federal Trust.....	\$64,474,113	\$64,474,113	
34	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19,			
35	Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.			
36	A. Any net revenue from child support enforcement collections, after all disbursements			
37	are made in accordance with state and federal statutes and regulations, and after the state's			
38	share of the cost of administering the program is paid, shall be estimated and deposited			
39	into the general fund by June 30 of the fiscal year in which it is collected. Any additional			
40	moneys determined to be available upon final determination of a fiscal year's costs of			
41	administering the program shall be deposited to the general fund by September 1 of the			
42	subsequent fiscal year in which it is collected.			
43	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal			
44	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,			
45	the department shall continue to disregard up to \$100 per month in child support payments			
46	and return to recipients of cash assistance up to \$100 per month in child support payments			
47	collected on their behalf.			
48	C. The state share of amounts disbursed to recipients of cash assistance pursuant to			
49	paragraph B of this Item shall be considered part of the Commonwealth's required			
50	Maintenance of Effort spending for the federal Temporary Assistance for Needy Families			
51	program established by the Social Security Act.			
52	D. The department shall expand collections of child support payments through contracts			
53	with private vendors. However, the Department of Social Services and the Office of the			

ITEM 344.		Item Details(\$)		Appropriations(\$)	
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1	Attorney General shall not contract with any private collection agency, private attorney, or				
2	other private entity for any child support enforcement activity until the State Board of Social				
3	Services has made a written determination that the activity shall be performed under a				
4	proposed contract at a lower cost than if performed by employees of the Commonwealth.				
5	E. The Division of Child Support Enforcement, in cooperation with the Department of				
6	Medical Assistance Services, shall identify cases for which there is a medical support order				
7	requiring a noncustodial parent to contribute to the medical cost of caring for a child who is				
8	enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs.				
9	Once identified, the division shall work with the Department of Medical Assistance Services				
10	to take appropriate enforcement actions to obtain medical support or repayments for the				
11	Medicaid program.				
12	345. Adult Programs and Services (46800).....			\$40,061,169	\$40,061,169
13					\$39,561,169
14	Auxiliary Grants for the Aged, Blind, and Disabled				
15	(46801).....	\$21,898,969	<del>\$21,898,969</del>		
16			\$21,398,969		
17	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995		
18	Domestic Violence Prevention and Support				
19	Activities (46803).....	\$11,339,205	\$11,339,205		
20	Fund Sources: General.....	\$23,356,141	<del>\$23,356,141</del>		
21			\$22,856,141		
22	Federal Trust.....	\$16,705,028	\$16,705,028		
23	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social				
24	Security Act, as amended.				
25	A.1. Effective January 1, <del>2015</del> 2017, the Department of Social Services, in collaboration with				
26	the Department for Aging and Rehabilitative Services, is authorized to base approved licensed				
27	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of				
28	licensed capacity, not to exceed a maximum rate of <del>\$1,219</del> \$1,221 per month, which rate is				
29	also applied to approved adult foster care homes, unless modified as indicated below. The				
30	department may add a 15 percent differential to the maximum amount for licensed assisted				
31	living facilities and adult foster care homes in Planning District Eight.				
32	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant				
33	recipients who reside in licensed assisted living facilities and approved adult foster care				
34	homes shall be \$82 per month, unless modified as indicated below.				
35	3. The Department of Social Services, in collaboration with the Department for Aging and				
36	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster				
37	care home rates and/or the personal care allowance cited above on January 1 of each year in				
38	which the federal government increases Supplemental Security Income or Social Security				
39	rates or at any other time that the department determines that an increase is necessary to				
40	ensure that the Commonwealth continues to meet federal requirements for continuing				
41	eligibility for federal financial participation in the Medicaid program. Any such increase is				
42	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days				
43	after its effective date, the Department of Social Services shall report any such increase to the				
44	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
45	with an explanation of the reasons for the increase.				
46	4. The number of auxiliary grant recipients in a supportive housing setting shall not exceed				
47	60.				
48	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from				
49	the federal Social Services Block Grant shall be allocated to provide adult companion services				
50	for low-income elderly and disabled adults.				
51	C. The toll-free telephone hotline operated by the Department of Social Services to receive				
52	child abuse and neglect complaints shall also be publicized and used by the department to				
53	receive complaints of adult abuse and neglect.				
54	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the				

ITEM 345.		Item Details(\$)		Appropriations(\$)	
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1	general fund and \$1,346,792 the first year and \$1,346,792 the second year from federal				
2	Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to				
3	local domestic violence programs for purchase of crisis and core services for victims of				
4	domestic violence, including 24-hour hotlines, emergency shelter, emergency				
5	transportation, and other crisis services as a first priority.				
6	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
7	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
8	funds shall be provided for the purchase of services for victims of domestic violence as				
9	stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by				
10	the Board of Social Services.				
11	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from				
12	the general fund and \$2,000,000 the first year and \$2,000,000 the second year from				
13	federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a				
14	grant to local domestic violence programs for services.				
15	346. Child Welfare Services (46900).....			\$203,423,579	\$207,930,566
16				\$211,602,863	\$219,775,860
17	Foster Care Payments (46901).....	\$50,399,410	\$53,705,677		
18		\$60,158,124	\$62,104,143		
19	Supplemental Child Welfare Activities (46902).....	\$27,963,364	\$28,672,287		
20		\$28,063,364	\$32,249,287		
21	Adoption Subsidy Payments (46903).....	\$125,060,805	\$125,552,602		
22		\$123,381,375	\$125,422,430		
23	Fund Sources: General.....	\$105,544,700	\$108,164,126		
24		\$107,582,982	\$109,715,398		
25	Special.....	\$325,030	\$325,030		
26		\$425,030	\$1,425,030		
27	Dedicated Special Revenue.....	\$235,265	\$235,265		
28			\$485,265		
29	Federal Trust.....	\$97,318,584	\$99,206,145		
30		\$103,359,586	\$108,150,167		
31	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,				
32	P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,				
33	Federal Code.				
34	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
35	reimbursed except that expenditures otherwise subject to a standard local matching share				
36	under applicable state policy, including local staffing, shall continue to require local				
37	match. The commissioner shall ensure that local social service boards obtain				
38	reimbursement for all children eligible for Title IV-E coverage.				
39	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
40	establish a reasonable, automatic adjustment for inflation each year to be applied to the				
41	room and board maximum rates paid to foster parents. However, this provision shall apply				
42	only in fiscal years following a fiscal year in which salary increases are provided for state				
43	employees.				
44	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
45	the general fund shall be provided for the purchase of services for victims child abuse and				
46	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance				
47	with regulations promulgated by the Board of Social Services.				
48	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from				
49	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral				
50	funds shall be provided to continue respite care for foster parents.				
51	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
52	adoption assistance subsidies and supportive services shall not be available for children				
53	adopted through parental placements. This restriction does not apply to existing adoption				
54	assistance agreements.				
55	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				

ITEM 346.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	from the general fund shall be provided to implement pilot programs that increase the number			
2	of foster care children adopted.			
3	2. Beginning <del>October 1, 2013</del> <i>July 1, 2017</i> , the department shall provide a <del>quarterly report,</del>			
4	<del>within 30 days of quarter end,</del> <i>an annual report, not later than 45 days after the end of the</i>			
5	<i>state fiscal year</i> , on the use and effectiveness of this funding including, but not limited to, the			
6	additional number of special needs children adopted from foster care as a result of this effort			
7	and the types of ongoing supportive services provided, to the Governor, Chairmen of House			
8	Appropriations and Senate Finance Committees, and the Director, Department of Planning			
9	and Budget.			
10	G. Out of this appropriation, <del>\$34,774,377</del> <i>\$23,771,657</i> the first year and <del>\$34,774,377</del>			
11	<i>\$20,654,627</i> the second year from the general fund and \$7,000,000 the first year and			
12	\$7,000,000 the second year from nongeneral funds shall be provided for special needs			
13	adoptions.			
14	H. Out of this appropriation <del>\$44,483,316</del> <i>\$45,644,961</i> the first year and <del>\$44,483,316</del>			
15	<i>\$47,978,106</i> the second year from the general fund and <del>\$44,483,316</del> <i>\$45,644,961</i> the first			
16	year and <del>\$44,483,316</del> <i>\$47,978,106</i> the second year from nongeneral funds shall be provided			
17	for Title IV-E adoption subsidies.			
18	I. The Commissioner, Department of Social Services, shall ensure that local departments that			
19	provide independent living services to persons between 18 and 21 years of age make certain			
20	information about and counseling regarding the availability of independent living services is			
21	provided to any person who chooses to leave foster care or who chooses to terminate			
22	independent living services before his twenty-first birthday. Information shall include the			
23	option for restoration of independent living services following termination of independent			
24	living services, and the processes whereby independent living services may be restored should			
25	he choose to seek restoration of such services in accordance with § <a href="#">63.2-905.1</a> of the Code of			
26	Virginia.			
27	J.1. Notwithstanding the provisions of § <a href="#">63.2-1302</a> , Code of Virginia, the Department of			
28	Social Services shall negotiate all adoption assistance agreements with both existing and			
29	prospective adoptive parents on behalf of local departments of social services. This provision			
30	shall not alter the legal responsibilities of the local departments of social services set out in			
31	Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to			
32	appeal.			
33	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the			
34	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds			
35	shall be provided for five positions to execute these negotiations.			
36	K.1. The Department of Social Services shall partner with Patrick Henry Family Services to			
37	implement a pilot program in the area encompassing Planning District 11 (Amherst,			
38	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary			
39	placements of children for children and families in crisis.			
40	The pilot program will allow a parent or legal custodian of a minor, with the assistance of			
41	Patrick Henry Family Services, to delegate to another person by a properly executed power of			
42	attorney any powers regarding care, custody, or property of the minor for a temporary			
43	placement for a period that is not greater than 90 days. The program will allow for an option			
44	of a one-time 90 day extension.			
45	2. The department shall ensure that this pilot program meets the following specific			
46	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:			
47	(i) The pilot program organization shall meet the background check requirements described in			
48	22 VAC 40-191.			
49	(ii) The pilot program organization shall develop and implement written policies and			
50	procedures for governing active and closed cases, admissions, monitoring the administration			
51	of medications, prohibiting corporal punishment, ensuring that children are not subjected to			
52	abuse or neglect, investigating allegations of misconduct toward children, implementing the			
53	child's back-up emergency care plan, assigning designated casework staff, management of all			
54	records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).			

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	(iii) The pilot program organization shall provide pre-service and ongoing training for				
2	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				
3	3. The Department of Social Services shall evaluate the pilot program and determine if				
4	this model of prevention is effective. A report of the evaluation findings and				
5	recommendations shall be submitted to the Governor, the Chairmen of the House				
6	Appropriations and Senate Finance Committees, and the Commission on Youth by				
7	December 1, 2017.				
8	L.1. Out of this appropriation, \$1,015,451 the first year and \$2,925,954 the second year				
9	from the general fund and \$999,050 the first year and \$2,886,611 the second year from				
10	nongeneral funds shall be available for the expansion of foster care and adoption				
11	assistance as authorized in the federal Foster Connections to Success and Increasing				
12	Adoptions Act of 2008 (P.L. 110-351; P.L. 11-148).				
13	2. In order to implement the Fostering Futures program, the Department of Social Services				
14	shall set out the requirements for program participation in accordance with 42 U.S.C. 675				
15	(8) (B) (iv) and shall provide the format of an agreement to be signed by the local				
16	department of social services and the youth. The definition of a child for the purpose of				
17	the Fostering Futures program shall be any natural person who has reached the age of 18				
18	years but has not reached the age of 21. The Department of Social Services shall develop				
19	guidance setting out the requirements for local implementation including a requirement for				
20	six-month reviews of each case and reasons for termination of participation by a youth.				
21	The guidance shall also include a definition of a supervised independent living				
22	arrangement which does not include group homes or residential facilities. Implementation				
23	of this program includes the extension of adoption assistance to age 21 for youth who				
24	were adopted at age 16 or older and who meet the program participation requirements set				
25	out in guidance by the Department of Social Services.				
26	3. The Department of Social Services shall issue guidance for the program's eligibility				
27	requirements and shall be available, on a voluntary basis, to an individual upon reaching				
28	the age of 18 who:				
29	(i) was in the custody of a local department of social services either:				
30	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age;				
31	or				
32	(b) immediately prior to commitment to the Department of Juvenile Justice and is				
33	transitioning from such commitment to self-sufficiency.				
34	(ii) and who is:				
35	(a) completing secondary education or an equivalent credential; or				
36	(b) enrolled in an institution that provides post-secondary or vocational education; or				
37	(c) employed for at least 80 hours per month; or				
38	(d) participating in a program or activity designed to promote employment or remove				
39	barriers to employment; or				
40	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to				
41	a medical condition, which incapability is supported by regularly updated information in				
42	the program participant's case plan.				
43	4. Implementation of extended foster care services shall be available for those eligible				
44	youth reaching age 18 on or after July 1, 2016.				
45	M. Out of this appropriation, \$1,417,846 the first year and <del>\$2,126,769</del> \$3,103,769 the				
46	second year from the general fund <i>and \$2,500,000 the second year from nongeneral funds</i>				
47	shall be available for the reinvestment of adoption general fund savings as authorized in				
48	title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				

ITEM 347.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	347.	Financial Assistance for Supplemental Assistance			
2		Services (49100).....		\$78,757,450	\$78,757,450
3			General Relief (49101).....	\$500,000	\$500,000
4			Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000
5			Emergency and Energy Assistance (49103).....	\$69,235,450	\$69,235,450
6			Fund Sources: General.....	\$500,000	\$500,000
7			Federal Trust.....	\$78,257,450	\$78,257,450
8		Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,			
9		as amended; P.L. 104-193, as amended, Federal Code.			
10	348.	Financial Assistance to Community Human Services			
11		Organizations (49200).....		\$34,975,789	<del>\$34,975,789</del>
12					\$42,314,789
13			Community Action Agencies (49201).....	\$16,638,048	\$16,638,048
14			Volunteer Services (49202).....	\$3,866,340	\$3,866,340
15			Other Payments to Human Services Organizations		
16			(49203).....	\$14,471,401	<del>\$14,471,401</del>
17					\$21,810,401
18			Fund Sources: General.....	\$3,261,000	<del>\$3,261,000</del>
19					\$524,500
20			Federal Trust.....	\$31,714,789	<del>\$31,714,789</del>
21					\$41,790,289
22		Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,			
23		as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.			
24		A.1. All increased state or federal funds distributed to Community Action Agencies shall be			
25		distributed as follows: The funds shall be distributed to all local Community Action Agencies			
26		according to the Department of Social Services funding formula (75 percent based on low-			
27		income population, 20 percent based on number of jurisdictions served, and five percent			
28		based on square mileage served), adjusted to ensure that no agency receives less than 1.5			
29		percent of any increase.			
30		2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the			
31		Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
32		with the Virginia Community Action Partnership to provide outreach, education and tax			
33		preparation services via the Virginia Earned Income Tax Coalition and other community non-			
34		profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit.			
35		The contract shall require the Virginia Community Action Partnership to report on its efforts			
36		to expand the number of Virginians who are able to claim the federal EITC, including the			
37		number of individuals identified who could benefit from the credit, the number of individuals			
38		counseled on the availability of federal EITC, and the number of individuals assisted with tax			
39		preparation to claim the federal EITC. The annual report from the Virginia Community			
40		Action Partnership shall also detail actual expenditures for the program including the sub-			
41		contractors that were utilized. This report shall be provided to the Governor and the Chairmen			
42		of the House Appropriations and Senate Finance Committees by December 1 each year.			
43		3. Out of this appropriation, \$4,250,000 the first year and \$4,250,000 the second year from the			
44		Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
45		with local Community Action Agencies to provide an array of services designed to meet the			
46		needs of low-income individuals and families, including the elderly and migrant workers.			
47		Services may include, but are not limited to, child care, community and economic			
48		development, education, employment, health and nutrition, housing, and transportation.			
49		B. The department shall continue to fund from this Item all organizations recognized by the			
50		Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
51		C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year from			
52		the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
53		contract with programs that follow the evidence-based Healthy Families America home			
54		visiting model that promotes positive parenting, improves child health and development, and			
55		reduces child abuse and neglect. The Department of Social Services shall use a portion of the			

ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia				
2	for providing the coordination, technical support, quality assurance, training and				
3	evaluation of the Virginia Healthy Families programs.				
4	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
5	nongeneral funds shall be provided for Volunteer Emergency Families for Children to				
6	expand its shelter care network for abused, neglected, runaway, homeless, and at-risk				
7	children throughout Virginia.				
8	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
9	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)				
10	administered by Virginia Repertory Theatre. The contract shall include production and				
11	live performances of the play that teach child safety awareness to prevent child abuse.				
12	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
13	general fund shall be provided to contract with the Virginia Alzheimer's Association				
14	Chapters to provide dementia-specific training to long-term care workers in licensed				
15	nursing facilities, assisted living facilities and adult day care centers who deal with				
16	Alzheimer's disease and related disorders.				
17	G. Out of this appropriation, \$200,000 the first year <i>from the general fund</i> and				
18	<del>\$200,000</del> \$500,000 the second year from the <i>Temporary Assistance for Needy Families</i>				
19	<i>(TANF) block grant general fund</i> shall be provided to contract with Northern Virginia				
20	Family Services (NVFS) to provide supportive services that address the basic needs of				
21	families in crisis, including the provision of food, financial assistance to prevent				
22	homelessness, and access to health services. The contract shall require NVFS to provide				
23	an intake process that identifies the needs and appropriate services for those in crisis.				
24	Outcomes will be measured utilizing surveys provided to those who receive services and				
25	NVFS will report quarterly on survey results.				
26	H. Out of this appropriation, \$1,231,000 the first year <i>and \$405,500 the second year from</i>				
27	<i>the general fund</i> and <del>\$1,231,000</del> \$825,500 the second year from the <i>Temporary Assistance</i>				
28	<i>for Needy Families (TANF) block grant general fund</i> shall be provided to contract with				
29	child advocacy centers (CAC) to provide a comprehensive, multidisciplinary team				
30	response to allegations of child abuse in a dedicated, child-friendly setting. The contracts				
31	shall require CACs to provide forensic interviews, victim support and advocacy services,				
32	medical evaluations, and mental health services to victims of child abuse and neglect with				
33	the expected outcome of reducing child abuse and neglect. The department shall allocate				
34	four percent to Children's Advocacy Centers of Virginia (CACVA), the recognized				
35	chapter of the National Children's Alliance for Virginia's Child Advocacy Centers, for the				
36	purpose of assisting and supporting the development, continuation, and sustainability of				
37	community-coordinated, child-focused services delivered by children's advocacy centers				
38	(CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed to a baseline				
39	allocation determined by the accreditation status of the CAC: (a) developing and associate				
40	centers 100 percent of base; (b) accredited centers 150 percent of base; and (c) accredited				
41	centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be allocated				
42	according to established criteria to include: (a) 25 percent determined by the rate of child				
43	abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent				
44	determined by the number of counties and independent cities serviced.				
45	I. Out of this appropriation, \$100,000 the first year <del>and \$100,000 the second year</del> from the				
46	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide				
47	comprehensive residential, education and counseling services to at-risk youth of the				
48	Commonwealth of Virginia who have been sexually exploited, including victims of sex				
49	trafficking. The contract shall require YFT to provide individual assessments/individual				
50	service planning; individual and group counseling; room and board; coordination of				
51	medical and mental health services and referrals; independent living services for youth				
52	transitioning out of foster care; active supervision; education; and family and family				
53	reunification services. Youth for Tomorrow shall submit monthly progress reports on				
54	activities conducted and progress achieved on outputs, outcomes and other				
55	functions/activities during the reporting period. On October 1 of each year, YFT shall				
56	provide an annual report to the Governor and the Chairmen of the Senate Finance and				
57	House Appropriations Committees that details program services, outputs and outcomes.				



ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J.1. Out of this appropriation, \$1,250,000 the first year <i>from the general fund</i> and \$1,250,000				
2	the second year from the <i>Temporary Assistance for Needy Families (TANF) block grant</i>				
3	<del>general fund</del> shall be provided to contract with the Virginia Early Childhood Foundation				
4	(VECF) to support the health and school readiness of Virginia's young children prior to school				
5	entry. These funds shall be matched with local public and private resources with a goal of				
6	leveraging a dollar for each state dollar provided.				
7	2. Of the amounts in paragraph J.1. above, \$1,250,000 the first year <i>from the general fund</i> and				
8	\$1,250,000 the second year from the <i>Temporary Assistance for Needy Families (TANF) block</i>				
9	<del>grant general fund</del> shall be used to provide information and assistance to parents and families				
10	and to facilitate partnerships with both public and private providers of early childhood				
11	services. VECF will track and report statewide and local progress on a biennial basis. The				
12	Foundation shall account for the expenditure of these funds by providing the Governor,				
13	Secretary of Health and Human Resources, and the Chairmen of the House Appropriations				
14	and Senate Finance Committees with a certified audit and full report on Foundation initiatives				
15	and results not later than October 1 of each year for the preceding fiscal year ending June 30.				
16	3. On or before October 1 of each year, the foundation shall submit to the Governor and the				
17	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
18	amount, by fiscal year, of private and local government funds received by the foundation.				
19	K. Out of this appropriation \$1,000,000 the first year and \$1,000,000 the second year from the				
20	Temporary Assistance to Needy Families (TANF) block grant shall be provided to the				
21	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				
22	mentoring programs.				
23	L. Out of this appropriation, \$250,000 the first year <del>and \$250,000 the second year</del> <i>from the</i>				
24	<i>general fund</i> shall be provided to contract with Birmingham Green to provide residential				
25	services to low-income, disabled individuals.				
26	<i>M.1. Out of this appropriation, \$7,500,000 from the Temporary Assistance to Needy Families</i>				
27	<i>(TANF) block grant the second year shall be provided for competitive grants for community</i>				
28	<i>employment and training programs designed to move low-income individuals out of poverty</i>				
29	<i>through programs designed to assist TANF recipients in obtaining and retaining competitive</i>				
30	<i>employment with the prospect of a career path and wage growth and other supportive</i>				
31	<i>services designed to break the cycle of poverty and permanently move individuals out of</i>				
32	<i>poverty. Of this amount, \$2.0 million shall be provided for competitive grants provided</i>				
33	<i>through Employment Services Organizations (ESOs).</i>				
34	<i>2. The Department of Social Services shall award grants to qualifying programs through a</i>				
35	<i>memorandum of understanding which articulates performance measures and outcomes</i>				
36	<i>including the number of individuals participating in services, number of individuals hired into</i>				
37	<i>employment, the number of unique employers hiring individuals through organizational</i>				
38	<i>programs and activities, the average starting wage of individuals hired, reductions in the rate</i>				
39	<i>of poverty, as well as process measures such as how the program targets improvement in</i>				
40	<i>poverty over a 3-5 year period and fits in with long term community goals for reducing</i>				
41	<i>poverty. Grants shall require local matching funds of at least a 25 percent, including in-kind</i>				
42	<i>services.</i>				
43	<i>3. Community employment and training programs and ESOs shall report on annual program</i>				
44	<i>performance and outcome measures contained in the memorandum of understanding with the</i>				
45	<i>Department of Social Services. The department shall report on the implementation of the</i>				
46	<i>programs and any performance and outcome data collected through the memorandum of</i>				
47	<i>understanding by June 1, 2018.</i>				
48	349. Regulation of Public Facilities and Services (56100)..			\$26,784,680	\$26,769,191
49					\$26,701,817
50	Regulation of Adult and Child Welfare Facilities				
51	(56101).....	\$23,827,865	\$23,882,872		
52			\$23,815,498		
53	Interdepartmental Licensure and Certification				
54	(56106).....	\$2,956,815	\$2,886,319		
55	Fund Sources: General.....	\$3,697,640	\$3,697,640		
56			\$3,630,266		

ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$2,376,109	\$2,360,620		
2	Federal Trust.....	\$20,710,931	\$20,710,931		
3	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
4	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to				
5	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and				
6	delivery of training for operators and staff of assisted living facilities, adult day care				
7	centers, and child welfare agencies.				
8	B. As a condition of this appropriation, the Department of Social Services shall (i)				
9	promptly fill all position vacancies that occur in licensing offices so that positions shall				
10	not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing				
11	specialists to ensure that all child care facilities receive, at a minimum, the two visits per				
12	year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance				
13	problems receive additional inspection visits as necessary to ensure compliance with state				
14	laws and regulations.				
15	C. As a condition of this appropriation, the Department of Social Services shall utilize a				
16	risk assessment instrument for child and adult care enforcement. This instrument shall				
17	include criteria for determining when the following sanctions may be used: (i) the				
18	imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of				
19	license of a licensed facility, (iii) injunctive relief against a child care provider, and (iv)				
20	additional inspections and intensive oversight of a facility by the Department of Social				
21	Services.				
22	D. Out of this appropriation, the Department of Social Services shall implement training				
23	for new assisted living facility owners and managers to focus on health and safety issues,				
24	and resident rights as they pertain to adult care residences.				
25	E. Out of this appropriation, \$8,853,833 and 79 positions the first year and \$8,853,833 and				
26	79 positions second year from the federal Child Care and Development Fund (CCDF)				
27	shall be provided to address the workload associated with licensing, inspecting and				
28	monitoring family day homes, pursuant to § 63.2-1704, Code of Virginia. On July 1, 2016,				
29	the Director of the Department of Planning and Budget shall unallot \$8,853,833 of this				
30	appropriation. At such time as the department demonstrates a sufficient increase in family				
31	day home licensure, inspection and monitoring activity to necessitate additional staff, the				
32	Director of the Department of Planning and Budget may allot additional resources. The				
33	Department of Social Services shall provide a quarterly report on the implementation of				
34	this initiative to the Governor, the Chairmen of the House Appropriations and Senate				
35	Finance Committees, and the Director, Department of Planning and Budget.				
36	F. The Department of Social Services shall work with localities that currently inspect child				
37	day care centers and family day homes to minimize duplication and overlap of inspections				
38	pursuant to § 63.2-1701.1, Code of Virginia.				
39	G. No child day center, family day home, or family day system licensed in accordance				
40	with Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-				
41	1716; registered family day home; family day home approved by a family day system; or				
42	any child day center or family day home that enters into a contract with the Department of				
43	Social Services or a local department of social services to provide child care services				
44	funded by the Child Care and Development Block Grant shall employ; continue to				
45	employ; or permit to serve as a volunteer who will be alone with, in control of, or				
46	supervising children any person who has an offense as defined in § 63.2-1719. All				
47	employees and volunteers shall undergo the following background check by July 1, 2017				
48	and every 5 years thereafter, as required by the federal Child Care and Development Block				
49	Grant Act of 2014 (CCDBG).				
50	350. Administrative and Support Services (49900).....			\$118,257,564	\$92,615,728
51				\$129,164,154	\$104,950,417
52	General Management and Direction (49901).....	\$3,583,395	\$3,583,395		
53		\$3,569,258	\$3,527,344		
54	Information Technology Services (49902).....	\$93,101,459	\$67,441,540		
55		\$104,117,970	\$80,212,078		

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Accounting and Budgeting Services (49903).....	\$9,229,000	\$9,242,789		
2		\$9,185,365	\$9,069,782		
3	Human Resources Services (49914).....	\$3,215,152	\$3,219,446		
4		\$3,197,729	\$3,150,366		
5	Planning and Evaluation Services (49916).....	\$3,686,920	\$3,686,920		
6		\$3,674,386	\$3,637,223		
7	Procurement and Distribution Services (49918).....	\$2,904,054	\$2,904,054		
8		\$2,892,286	\$2,857,397		
9	Public Information Services (49919).....	\$2,184,157	\$2,184,157		
10		\$2,175,042	\$2,148,015		
11	Financial and Operational Audits (49929).....	\$353,427	\$353,427		
12		\$352,118	\$348,212		
13	Fund Sources: General.....	\$46,368,056	\$38,472,352		
14		\$50,058,707	\$42,779,307		
15	Special.....	\$175,000	\$175,000		
16	Federal Trust.....	\$71,714,508	\$53,968,376		
17		\$78,930,447	\$61,996,110		
18	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-				
19	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles				
20	IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
21	A. The Department of Social Services shall require localities to report all expenditures on				
22	designated social services, regardless of reimbursement from state and federal sources. The				
23	Department of Social Services is authorized to include eligible costs in its claim for				
24	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
25	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
26	Services shall work with localities that seek to voluntarily merge and consolidate their				
27	respective local departments of social services. No funds appropriated under this act shall be				
28	used to require a locality to merge or consolidate local departments of social services.				
29	C.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the				
30	general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds				
31	shall be provided to support the statewide 2-1-1 Information and Referral System which				
32	provides resource and referral information on many of the specialized health and human				
33	resource services available in the Commonwealth, including child day care availability and				
34	providers in localities throughout the state, and publish consumer-oriented materials for those				
35	interested in learning the location of child day care providers.				
36	2. The Department of Social Services shall request that all state and local child-serving				
37	agencies within the Commonwealth be included in the Virginia Statewide Information and				
38	Referral System as well as any agency or entity that receives state general fund dollars and				
39	provides services to families and youth. The Secretary of Health and Human Resources, the				
40	Secretary of Education and Workforce, and the Secretary of Public Safety and Homeland				
41	Security shall assist in this effort by requesting all affected agencies within their secretariats				
42	to submit information to the statewide Information and Referral System and ensure that such				
43	information is accurate and updated annually. Agencies shall also notify the Virginia				
44	Information and Referral System of any changes in services that may occur throughout the				
45	year.				
46	3. The Department of Social Services shall communicate with child-serving agencies within				
47	the Commonwealth about the availability of the statewide Information and Referral System.				
48	This information shall also be communicated via the Department of Social Services' broadcast				
49	system on their agency-wide Intranet so that all local and regional offices can be better				
50	informed about the Statewide Information and Referral System. Information on the Statewide				
51	Information and Referral System shall also be included within the department's electronic				
52	mailings to all local and regional offices at least biannually.				
53	D.1. Out of this appropriation, \$3,452,065 the first year from the general fund and \$961,620				
54	the first year from nongeneral funds shall be provided to complete the base contract to				
55	modernize the eligibility determination systems in the Department of Social Services. If any				
56	additional funding is needed, the department shall complete modernization efforts within				
57	existing resources.				

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Within 30 days of awarding a contract related to the eligibility project, the Department				
2	of Social Services shall provide the Chairmen of House Appropriations and Senate				
3	Finance Committees, and Director, Department of Planning and Budget with a copy of the				
4	contract including costs.				
5	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-				
6	annual progress reports that must include a current project summary, implementation				
7	status, accounting of project expenditures and future milestones. All reports shall be				
8	submitted to the Chairmen of House Appropriations and Senate Finance Committees, and				
9	Director, Department of Planning and Budget.				
10	E.1. The Department of Social Services shall provide to the Chairmen of the House				
11	Appropriations and Senate Finance Committees a report on the implementation of the				
12	Asset Verification Service that is part of the Eligibility Modernization Project on or before				
13	September 1, 2016. It is the intent of the General Assembly to encourage financial				
14	institutions with branches in Virginia to work collaboratively with the department and its				
15	vendor in order to maximize participation in the Asset Verification Service program.				
16	2. The Department shall also develop a plan and submit it to the Chairmen of the House				
17	Appropriations and Senate Finance Committees to incorporate searchable national real				
18	estate records as part of the Asset Verification Service program as soon as the data are				
19	available.				
20	351. A. In the operation of any program of public assistance, including benefit and service				
21	programs in any locality, for which program appropriations are made to the Department of				
22	Social Services, it is provided that if a payment or overpayment is made to an individual				
23	who is ineligible therefor under federal and/or state statutes and regulations, the amount of				
24	such payment or overpayment shall be returned to the Department of Social Services by				
25	the locality.				
26	B. However, no such repayments may be required of the locality if the department				
27	determines that such overpayment or payments to ineligibles resulted from the				
28	promulgation of vague or conflicting regulations by the department or from the failure of				
29	the department to make timely distribution to the localities of the statutes, rules,				
30	regulations, and policy decisions, causing the overpayment or payment to ineligible(s) to				
31	be made by the locality or from situations where a locality exercised due diligence, yet				
32	received incomplete or incorrect information from the client which caused the				
33	overpayment or payment to ineligibles. If a locality fails to effect the return, the				
34	Department of Social Services shall withhold an equal amount from the next disbursement				
35	made by the department to the locality for the same program.				
36	C. The Department of Social Services shall implement the guidance issued by the U.S.				
37	Department of Health and Human Services concerning the obligation of recipients of				
38	federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by				
39	ensuring that meaningful access to federally-funded programs, activities and services				
40	administered by the department is provided to limited English proficient (LEP) persons,				
41	63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i)				
42	identify the need for language assistance by analyzing the following factors: (1) the				
43	number or proportion of LEP persons in the eligible service population, (2) the frequency				
44	of contact with such persons, (3) the nature and importance of the program, activity or				
45	service, and (4) the costs of providing language assistance and resources available; (ii)				
46	translate vital documents into the language of each frequently encountered LEP group				
47	eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv)				
48	develop an effective implementation plan to address the identified needs of the LEP				
49	populations served.				
50	352. A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be				
51	expended under regulations of the Board of Social Services to reimburse county and city				
52	welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the				
53	same percentage limitations for other administrative services performed by county and				
54	city public welfare/social services boards and superintendents of public welfare/social				

ITEM 352.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	services pursuant to other provisions of the Code of Virginia, as amended.			
2	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,			
3	Public Law 104-193, the Department of Social Services shall, in cooperation with local			
4	departments of social services, maintain a waiver of the work requirement for Supplemental			
5	Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient			
6	number of jobs to provide employment for such individuals, including those areas designated			
7	as labor surplus areas by the U.S. Department of Labor.			
8	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program			
9	(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal			
10	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as			
11	amended, shall be permitted to satisfy such work requirement by providing volunteer services			
12	to a public or private, nonprofit agency for the number of hours per month determined by			
13	dividing the household's monthly SNAP allotment by the federal minimum wage.			
14	D. The Department of Social Services shall, to the extent permitted by federal law, disregard			
15	the value of at least one motor vehicle per household in determining eligibility for the			
16	Supplemental Nutrition Assistance Program (SNAP).			
17	E. The Department of Social Services shall develop a multi-lingual outreach campaign to			
18	inform qualified aliens and their children, who are United States citizens, of their eligibility			
19	for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have			
20	access to benefits under SNAP. To the extent permitted by federal law, the department shall			
21	administer SNAP in a way that minimizes the procedural burden on qualified aliens and			
22	addresses concerns about the impact of SNAP receipt on their immigration sponsors and			
23	status.			
24	Total for Department of Social Services.....		<b>\$2,015,097,958</b>	<b>\$1,998,931,408</b>
25			<b>\$2,022,978,058</b>	<b>\$2,026,415,182</b>
26	General Fund Positions.....	615.21	618.49	
27			618.99	
28	Nongeneral Fund Positions.....	1,216.29	1,221.01	
29			1,221.51	
30	Position Level.....	1,831.50	1,839.50	
31			1,840.50	
32	Fund Sources: General.....	\$410,241,710	\$404,965,432	
33		\$415,809,095	\$411,455,380	
34	Special.....	\$697,874,128	\$697,858,639	
35		\$697,974,128	\$698,958,639	
36	Dedicated Special Revenue.....	\$3,235,265	\$3,235,265	
37			\$3,485,265	
38	Federal Trust.....	\$903,746,855	\$892,872,072	
39		\$905,959,570	\$912,515,898	
40	<b>§ 1-98. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)</b>			
41	353. Social Services Research, Planning, and			
42	Coordination (45000).....			\$1,441,894
43				\$1,430,984
44	Research, Planning, Outreach, Advocacy, and			
45	Systems Improvement (45002).....	\$836,452	\$836,452	
46			\$890,318	
47	Administrative Services (45006).....	\$605,442	\$605,442	
48		\$594,532	\$635,225	
49	Fund Sources: General.....	\$218,019	\$218,019	
50		\$207,109	\$201,668	
51	Federal Trust.....	\$1,223,875	\$1,223,875	
52			\$1,323,875	
53	Authority: Title 51.5, Chapter 7, Code of Virginia.			
54	Up to \$35,556 the first year and up to \$35,556 the second year is available for the Virginia			
55	Board for People with Disabilities (VBPD) to contract with the Department for Aging and			

ITEM 353.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Rehabilitative Services (DARS) for the provision of shared administrative services. The				
2	scope of the services and specific costs shall be outlined in a memorandum of				
3	understanding (MOU) between VBPD and DARS subject to the approval of the respective				
4	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
5	Department of Planning and Budget within 30 days.				
6	354. Financial Assistance for Individual and Family				
7	Services (49000).....			\$501,550	\$501,658
8					\$401,644
9	Financial Assistance to Localities for Individual				
10	and Family Services (49001).....	\$501,550	\$501,658		
11			\$401,644		
12	Fund Sources: General.....	\$173	\$183		
13			\$169		
14	Federal Trust.....	\$501,377	\$501,475		
15			\$401,475		
16	Authority: Title 51.5, Chapter 7, Code of Virginia.				
17	Total for Virginia Board for People with				
18	Disabilities.....			\$1,943,444	\$1,943,552
19				\$1,932,534	\$1,927,187
20	General Fund Positions.....	0.60	0.60		
21	Nongeneral Fund Positions.....	8.40	8.40		
22	Position Level.....	9.00	9.00		
23	Fund Sources: General.....	\$218,192	\$218,202		
24		\$207,282	\$201,837		
25	Federal Trust.....	\$1,725,252	\$1,725,350		
26	<b>§ 1-99. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
27	355. Statewide Library Services (14200).....			\$1,232,186	\$1,232,186
28				\$1,101,320	\$1,197,186
29	Library and Resource Center Services (14202).....	\$1,232,186	\$1,232,186		
30		\$1,101,320	\$1,197,186		
31	Fund Sources: General.....	\$1,167,186	\$1,167,186		
32		\$1,071,320			
33	Special.....	\$30,000	\$30,000		
34	Trust and Agency.....	\$35,000	\$35,000		
35		\$0	\$0		
36	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
37	Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the				
38	general fund shall be used to contract for the provision of radio reading services for the				
39	blind and vision impaired.				
40	356. State Education Services (19100).....			\$1,578,098	\$1,578,098
41				\$1,456,988	\$1,485,624
42	Braille and Instructional Materials (19101).....	\$855,134	\$855,134		
43		\$836,423			
44	Educational and Early Childhood Support Services				
45	(19102).....	\$722,964	\$722,964		
46		\$620,565	\$630,490		
47	Fund Sources: General.....	\$923,098	\$923,098		
48		\$801,988	\$830,624		
49	Trust and Agency.....	\$55,000	\$55,000		
50	Federal Trust.....	\$600,000	\$600,000		
51	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
52	102-119, Federal Code.				

ITEM 357.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 357.	Rehabilitation Assistance Services (45400).....		\$10,897,486	\$10,897,486
2			\$12,390,082	\$13,024,205
3	Low Vision Services (45401).....			
4		\$366,162	\$366,162	
5	Vocational Rehabilitation Services (45404).....			
6		\$6,219,394	\$6,219,394	
7	Community Based Independent Living Services			
8		\$7,646,496	\$8,034,267	
9	(45407).....			
10		\$3,661,612	\$3,661,612	
11	Vending Stands, Cafeterias, and Snack Bars (45410)..			
		\$650,318	\$650,318	
		\$652,748	\$652,748	
12	Fund Sources: General.....			
13		\$1,858,863	\$1,858,863	
14	Special.....			
15		\$1,839,357	\$221,463	
16	Trust and Agency.....			
17		\$271,463	\$498,309	
18	Federal Trust.....			
19		\$115,000	\$115,000	
		\$150,000	\$150,000	
		\$8,702,160	\$8,702,160	
		\$10,129,262	\$10,517,033	
20	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,			
21	Federal Code.			
22	A. It is the intent of the General Assembly that visually handicapped persons who have			
23	completed vocational training as food service managers through programs operated by the			
24	Department be considered for food service management position openings within the			
25	Commonwealth as they arise.			
26	B. 1. The annual federal vocational rehabilitation grant award that will be received by the			
27	Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,442,719 for federal			
28	fiscal year 2016; \$11,442,719 for federal fiscal year 2017; and \$11,442,719 for federal fiscal			
29	year 2018. In addition to the base annual award amount, DBVI may request up to \$1,500,000			
30	of additional federal reallocation dollars in each of these years. Assuming these amounts, the			
31	annual 21.3 percent state matching requirement would equate to \$3,632,832 for federal fiscal			
32	year 2016; \$3,632,832 for federal fiscal year 2017; and \$3,632,832 for federal fiscal year			
33	2018.			
34	2. Based on the projection of federal award funding in paragraph A.2., DBVI shall not request			
35	federal vocational rehabilitation grant dollars in excess of \$12,942,719 for federal fiscal year			
36	2016; \$12,942,719 for federal fiscal year 2017; and \$12,942,719 for federal fiscal year 2018,			
37	without prior written concurrence from the Director, Department of Planning and Budget.			
38	Any approved increases in grant award requests shall be reported by DARS to the Chairmen			
39	of the House Appropriations and Senate Finance Committees within 30 days.			
40 358.	Regional Office Support and Administration (49700).		\$2,468,935	\$2,468,935
41	Regional Office and Field Support Services (49701)..			
		\$2,468,935	\$2,468,935	
42	Fund Sources: General.....			
43		\$1,326,097	\$1,326,097	
	Federal Trust.....			
		\$1,142,838	\$1,142,838	
44	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and			
45	P.L. 97-35, Federal Code.			
46 359.	Rehabilitative Industries (81000).....		\$48,005,966	\$48,005,966
47			\$54,505,966	\$51,005,966
48	Manufacturing, Retail, and Contract Operations			
49		\$48,005,966	\$48,005,966	
50	(81003).....			
		\$54,505,966	\$51,005,966	
51	Fund Sources: Enterprise.....			
52		\$48,005,966	\$48,005,966	
		\$54,505,966	\$51,005,966	
53	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.			
54	The Industry Production Workers with the Virginia Industries for the Blind shall not be			
55	counted in the classified employment levels of the Department for the Blind and Vision			

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Impaired.				
2	360. Administrative and Support Services (49900).....			\$2,977,505	\$2,783,639
3				\$2,947,479	\$2,395,868
4	General Management and Direction (49901).....	\$2,193,493	\$1,999,627		
5			\$1,611,856		
6	Physical Plant Services (49915).....	\$784,012	\$784,012		
7		\$753,986			
8	Fund Sources: General.....	\$1,327,171	\$1,128,020		
9		\$1,297,145	\$740,249		
10	Special.....	\$749,678	\$749,678		
11	Enterprise.....	\$777,394	\$777,394		
12	Federal Trust.....	\$123,262	\$128,547		
13	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-				
14	35, Federal Code.				
15	A. Up to \$1,244,790 the first year and up to \$1,244,790 the second year is available for				
16	the Department for the Blind and Vision Impaired (DBVI) to contract with the Department				
17	for Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
18	services. The scope of the services and specific costs shall be outlined in a memorandum				
19	of understanding (MOU) between DBVI and DARS subject to the approval of the				
20	respective agency heads. Any revision to the MOU shall be reported by DARS to the				
21	Director, Department of Planning and Budget within 30 days.				
22	B. Out of this appropriation, \$200,000 the first year shall be used for one-time security				
23	enhancements at the agency's Azalea Road campus. None of the funding provided in this				
24	paragraph is to be used to support on-going costs, including personal services.				
25	Total for Department for the Blind and Vision				
26	Impaired.....			\$67,160,176	\$66,966,310
27				\$74,870,770	\$71,577,784
28	General Fund Positions.....	62.60	62.60		
29	Nongeneral Fund Positions.....	84.40	84.40		
30		92.40	92.40		
31	Position Level.....	147.00	147.00		
32		155.00	155.00		
33	Fund Sources: General.....	\$6,602,415	\$6,403,264		
34		\$6,335,907	\$5,923,019		
35	Special.....	\$1,001,141	\$1,001,141		
36		\$1,051,141	\$1,277,987		
37	Enterprise.....	\$48,783,360	\$48,783,360		
38		\$55,283,360	\$51,783,360		
39	Trust and Agency.....	\$205,000	\$205,000		
40	Federal Trust.....	\$10,568,260	\$10,573,545		
41		\$11,995,362	\$12,388,418		
42	<b>Virginia Rehabilitation Center for the Blind and Vision Impaired (263)</b>				
43	361. Rehabilitation Assistance Services (45400).....			\$1,429,165	\$1,429,165
44	Social and Personal Adjustment to Blindness				
45	Training (45408).....	\$1,429,165	\$1,429,165		
46	Fund Sources: Special.....	\$2,000	\$2,000		
47	Federal Trust.....	\$1,427,165	\$1,427,165		
48	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
49	362. Administrative and Support Services (49900).....			\$1,512,535	\$1,512,636
50				\$1,494,035	\$1,484,886
51	General Management and Direction (49901).....	\$766,997	\$767,098		
52		\$748,497	\$739,348		
53	Food and Dietary Services (49907).....	\$228,000	\$228,000		



ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Physical Plant Services (49915).....	\$517,538	\$517,538		
2	Fund Sources: General.....	\$369,991	\$369,998		
3		\$351,491	\$342,248		
4	Special.....	\$42,000	\$42,000		
5	Federal Trust.....	\$1,100,544	\$1,100,638		
6	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
7	Out of this appropriation, <del>\$200,000</del> \$181,500 the first year and <del>\$200,000</del> \$172,250 the second				
8	year from the general fund shall be used for training individuals whose cost cannot be covered				
9	by federal vocational rehabilitation revenue. It is estimated that this funding will support 25				
10	21 blind, deafblind, and vision impaired individuals. <del>this appropriation:</del>				
11	Total for Virginia Rehabilitation Center for the Blind				
12	and Vision Impaired.....			\$2,941,700	\$2,941,801
13				\$2,923,200	\$2,914,051
14	Nongeneral Fund Positions.....	26.00	26.00		
15	Position Level.....	26.00	26.00		
16	Fund Sources: General.....	\$369,991	\$369,998		
17		\$351,491	\$342,248		
18	Special.....	\$44,000	\$44,000		
19	Federal Trust.....	\$2,527,709	\$2,527,803		
20	Grand Total for Department for the Blind and Vision				
21	Impaired.....			\$70,101,876	\$69,908,111
22				\$77,793,970	\$74,491,835
23	General Fund Positions.....	62.60	62.60		
24	Nongeneral Fund Positions.....	<del>110.40</del>	<del>110.40</del>		
25		118.40	118.40		
26	Position Level.....	<del>173.00</del>	<del>173.00</del>		
27		181.00	181.00		
28	Fund Sources: General.....	\$6,972,406	\$6,773,262		
29		\$6,687,398	\$6,265,267		
30	Special.....	\$1,045,141	\$1,045,141		
31		\$1,095,141	\$1,321,987		
32	Enterprise.....	\$48,783,360	\$48,783,360		
33		\$55,283,360	\$51,783,360		
34	Trust and Agency.....	\$205,000	\$205,000		
35	Federal Trust.....	\$13,095,969	\$13,101,348		
36		\$14,523,071	\$14,916,221		
37	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
38	RESOURCES.....			\$14,213,511,573	\$14,431,993,427
39				\$14,448,234,397	\$14,915,980,126
40	General Fund Positions.....	8,498.79	8,502.07		
41			8,540.72		
42	Nongeneral Fund Positions.....	6,758.23	6,762.95		
43		6,766.23	6,795.30		
44	Position Level.....	15,257.02	15,265.02		
45		15,265.02	15,336.02		
46	Fund Sources: General.....	\$6,053,153,875	\$6,185,834,945		
47		\$6,132,685,639	\$6,437,296,229		
48	Special.....	\$1,146,862,255	\$1,139,960,500		
49		\$1,148,423,255	\$1,142,916,118		
50	Enterprise.....	\$48,783,360	\$48,783,360		
51		\$55,283,360	\$51,783,360		
52	Trust and Agency.....	\$1,095,573	\$1,095,573		
53			\$1,320,573		
54	Dedicated Special Revenue.....	\$524,434,657	\$503,799,933		
55		\$559,455,154	\$524,122,894		

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$6,439,181,853	\$6,552,519,116		
2		\$6,551,291,416	\$6,758,540,952		

ITEM 363.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF NATURAL RESOURCES</b>			
<b>2</b>	<b>§ 1-100. SECRETARY OF NATURAL RESOURCES (183)</b>			
<b>3</b>	363. Administrative and Support Services (79900).....		\$687,130	\$687,173
<b>4</b>	General Management and Direction (79901).....	\$687,130	\$687,173	
<b>5</b>	Fund Sources: General.....	\$587,130	\$587,173	
<b>6</b>	Federal Trust.....	\$100,000	\$100,000	
<b>7</b>	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.			
<b>8</b>	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees			
<b>9</b>	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees			
<b>10</b>	on Appropriations and Conservation and Natural Resources, by November 4 of each year on			
<b>11</b>	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include			
<b>12</b>	and address the progress and costs of point source and nonpoint source pollution strategies.			
<b>13</b>	The report shall include, but not be limited to, information on levels of dissolved oxygen,			
<b>14</b>	acres of submerged aquatic vegetation, computer modeling, variety and numbers of living			
<b>15</b>	resources, and other relevant measures for the General Assembly to evaluate the progress and			
<b>16</b>	effectiveness of the tributary strategies. In addition, the Secretary shall include information on			
<b>17</b>	the status of all of Virginia's commitments to the Chesapeake Bay Agreements.			
<b>18</b>	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water			
<b>19</b>	Quality Improvement Fund to support the purposes delineated within the Virginia Water			
<b>20</b>	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are			
<b>21</b>	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water			
<b>22</b>	Quality Improvement Fund due to annual general fund revenue collections in excess of the			
<b>23</b>	official estimates contained in the general appropriation act shall be withheld from			
<b>24</b>	appropriation, unless otherwise specified. When annual general fund revenue collections do			
<b>25</b>	not exceed the official revenue estimates contained in the general appropriation act, the			
<b>26</b>	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly			
<b>27</b>	within the general appropriation act.			
<b>28</b>	C. The Secretary of Natural Resources, with the assistance of the Directors of the Department			
<b>29</b>	of Conservation and Recreation, the Department of Environmental Quality, the Department of			
<b>30</b>	Game and Inland Fisheries, and the Department of Historic Resources, shall provide an			
<b>31</b>	annual report to the Chairmen of the House Appropriations and Senate Finance Committees			
<b>32</b>	of all projects undertaken pursuant to a settlement or mitigation agreement upon which the			
<b>33</b>	Secretary of Natural Resources is an authorized signatory on behalf of the Governor by			
<b>34</b>	November 15, 2017 and by each November 15 thereafter until all terms of the settlement or			
<b>35</b>	mitigation agreement are satisfied. In addition, whenever a settlement or mitigation			
<b>36</b>	agreement is finalized, the Secretary shall provide a copy of, and explanation of, the terms of			
<b>37</b>	such settlement to the Chairmen of the House Appropriations and Senate Finance Committees			
<b>38</b>	within 15 days.			
<b>39</b>	Total for Secretary of Natural Resources.....		<b>\$687,130</b>	<b>\$687,173</b>
<b>40</b>	General Fund Positions.....	5.00	5.00	
<b>41</b>	Position Level.....	5.00	5.00	
<b>42</b>	Fund Sources: General.....	\$587,130	\$587,173	
<b>43</b>	Federal Trust.....	\$100,000	\$100,000	
<b>44</b>	<b>§ 1-101. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>			
<b>45</b>	364. Land and Resource Management (50300).....		\$100,929,773	<del>\$35,545,383</del>
<b>46</b>				\$35,500,035
<b>47</b>	Soil and Water Conservation (50301).....	\$20,334,929	<del>\$10,440,719</del>	
<b>48</b>			\$10,395,371	
<b>49</b>	Dam Inventory, Evaluation and Classification and			
<b>50</b>	Flood Plain Management (50314).....	\$6,639,343	\$3,063,753	

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Natural Heritage Preservation and Management				
2	(50317).....	\$4,849,820	\$4,749,820		
3	Financial Assistance to Soil and Water				
4	Conservation Districts (50320).....	\$7,291,091	\$7,291,091		
5	Technical Assistance to Soil and Water				
6	Conservation Districts (50322).....	\$7,417,751	\$1,200,000		
7	Agricultural Best Management Practices Cost				
8	Share Assistance (50323).....	\$54,396,839	\$8,800,000		
9	Fund Sources: General.....	\$79,898,205	\$14,513,815		
10			\$14,468,467		
11	Special.....	\$1,101,328	\$1,101,328		
12	Dedicated Special Revenue.....	\$12,349,829	\$12,349,829		
13	Federal Trust.....	\$7,580,411	\$7,580,411		
14	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
15	Virginia.				
16	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
17	Conservation Districts, \$7,191,091 the first year and \$7,191,091 the second year from the				
18	general fund shall be provided to soil and water conservation districts for administrative				
19	and operational support. These funds shall be distributed upon approval by the Virginia				
20	Soil and Water Conservation Board to the districts in accordance with the Board's				
21	established financial allocation policy. These amounts shall be in addition to any other				
22	funding provided to the districts for technical assistance pursuant to subsections B. and D.				
23	of this item. Of this amount, \$6,209,091 the first year and \$6,209,091 the second year				
24	from the general fund shall be distributed to the districts for core administrative and				
25	operational expenses (personnel, training, travel, rent, utilities, office support, and				
26	equipment) based on identified budget projections and in accordance with the Board's				
27	financial allocation policy; \$312,000 the first year and \$312,000 the second year from the				
28	general fund shall be distributed at a rate of \$3,000 per dam for maintenance; \$500,000 the				
29	first year and \$500,000 the second year from the general fund for small dam repairs of				
30	known or suspected deficiencies; and \$170,000 the first year and \$170,000 the second				
31	year to the department to provide district support in accordance with Board policy,				
32	including, but not limited to, services related to auditing, bonding, contracts, and training.				
33	The amount appropriated for small dam repairs of known or suspected deficiencies is				
34	authorized for transfer to the Soil and Water Conservation District Dam Maintenance,				
35	Repair, and Rehabilitation Fund.				
36	2. The Department shall provide a semi-annual report on or before February 15 and				
37	August 15 of each year to the Chairmen of the House Appropriations and Senate Finance				
38	Committees on each Virginia soil and water conservation district's budget, revised budget,				
39	previous year's balance budget, and expenditure for the following: (i) the federal				
40	Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best				
41	Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the				
42	use of Agricultural Best Management Cost-Share Program funds within the Southern				
43	Rivers area, and (iv) the amount of Technical Assistance funding. The August 15 report				
44	shall reflect cumulative amounts.				
45	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$61,708,800 the first year from				
46	the general fund shall be deposited to the Virginia Water Quality Improvement Fund				
47	established under the Water Quality Improvement Act of 1997. Of this amount,				
48	\$1,650,000 shall be appropriated to the department for the following specified statewide				
49	uses: \$800,000 shall be used for the Commonwealth's match for participation in the				
50	Federal Conservation Enhancement Program (CREP), up to \$500,000 may be utilized to				
51	develop a financial tracking and reporting module as part of the Agricultural Best				
52	Management Practices Database and to make necessary database revisions, \$250,000 shall				
53	be transferred to the Department of Forestry for water quality grants, and \$100,000 shall				
54	be utilized as cost-share for the development of nutrient management plans for golf				
55	courses. The Department of Forestry shall submit a report by August 15, 2017, to the				
56	Department of Conservation and Recreation specifying uses of funds received. Pursuant to				
57	paragraph B of Item 363, \$8,244,210 is designated for deposit to the reserve within the				
58	Virginia Water Quality Improvement Fund.				

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Of the remaining amount, \$51,814,590 is authorized for transfer to the Virginia Natural				
2	Resources Commitment Fund, a subfund of the Water Quality Improvement Fund.				
3	Notwithstanding any other provision of law, the funds transferred to the Virginia Natural				
4	Resources Commitment Fund shall be distributed by the department upon approval of the				
5	Virginia Soil and Water Conservation Board in accordance with the board's developed				
6	policies, as follows: \$25,990,198 for Agricultural Best Management Practices Cost-Share				
7	Assistance where of this amount \$15,594,119 shall be used for matching grants for				
8	Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly				
9	within the Chesapeake Bay watershed, \$10,396,079 shall be used for matching grants for				
10	Agricultural Best Management Practices on lands in the Commonwealth exclusively outside				
11	the Chesapeake Bay watershed, and \$6,217,751 shall be appropriated for Technical				
12	Assistance for Virginia Soil and Water Conservation Districts.				
13	3. Of the remaining amount, \$19,606,641 shall be appropriated for the implementation of				
14	previously approved livestock stream exclusion practices. Of this amount, \$9,803,321 shall be				
15	used for practices on lands in the Commonwealth exclusively or partly within the Chesapeake				
16	Bay watershed, and \$9,803,320 shall be used for practices on lands in the Commonwealth				
17	exclusively outside the Chesapeake Bay watershed.				
18	4. This appropriation meets the mandatory deposit requirements associated with the FY 2015				
19	excess general fund revenue collections and discretionary year-end general fund balances.				
20	<i>5. In the second year, \$8,274,474 in the Water Quality Improvement Fund Reserve held by the</i>				
21	<i>Department of Conservation and Recreation and established pursuant to Item 363 B of this</i>				
22	<i>act shall be deposited to the Virginia Water Quality Improvement Fund. Of this amount,</i>				
23	<i>\$500,000 shall be appropriated to the Department for soil and water conservation for the</i>				
24	<i>Commonwealth's match for participation in the federal Conservation Reserve Enhancement</i>				
25	<i>Program (CREP). Of the remaining amounts, \$7,774,474 is authorized for transfer to the</i>				
26	<i>Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality</i>				
27	<i>Improvement Fund established under the Water Quality Improvement Act of 1997.</i>				
28	<i>Notwithstanding any other provision of law, the monies transferred to the Virginia Natural</i>				
29	<i>Resources Commitment Fund shall be distributed by the Department upon approval by the</i>				
30	<i>Virginia Soil and Water Conservation Board in accordance with the Board's developed</i>				
31	<i>policies, as follows: of the \$7,774,474, a total of \$992,937 shall be appropriated for</i>				
32	<i>Technical Assistance for Virginia Soil and Water Conservation Districts, and \$6,781,537 for</i>				
33	<i>Agricultural Best Management Practices Cost-Share Assistance where of this amount</i>				
34	<i>\$4,068,922 shall be used for matching grants for agricultural best management practices on</i>				
35	<i>lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed and</i>				
36	<i>\$2,712,615 shall be used for matching grants for agricultural best management practices on</i>				
37	<i>lands in the Commonwealth exclusively outside of the Chesapeake Bay watershed.</i>				
38	C. It is the intent of the General Assembly, that notwithstanding the provisions of § <a href="#">10.1-</a>				
39	<a href="#">2132</a> , Code of Virginia, the Department of Conservation and Recreation is authorized to make				
40	Water Quality Improvement Grants to state agencies.				
41	D.1 Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year				
42	from nongeneral funds to be deposited to the Virginia Natural Resources Commitment Fund,				
43	a subfund of the Virginia Water Quality Improvement Fund, as established in § <a href="#">10.1-2128.1</a> ,				
44	Code of Virginia. The funds shall be dispersed by the Department pursuant to § <a href="#">10.1-2128.1</a> ,				
45	Code of Virginia.				
46	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the				
47	second year to support the nongeneral fund appropriation to the Virginia Natural Resources				
48	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.				
49	3. Out of this amount, a total of eight percent, or \$1,200,000, whichever is greater, shall be				
50	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to				
51	farmers implementing agricultural best management practices, and \$8,800,000 for				
52	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited for				
53	Cost-Share Assistance, distributions between watersheds shall be in accordance with the				
54	allocation percentages set out in § <a href="#">10.1-2128.1 B.</a> , Code of Virginia.				
55	E.1. It is the intent of the General Assembly that all interest earnings of the Water Quality				
56	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the				

ITEM 364.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of			
2	Virginia.			
3	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
4	Virginia, it is the intent of the General Assembly that the Department of Conservation and			
5	Recreation use interest earnings from the Water Quality Improvement Fund and the			
6	Virginia Natural Resources Commitment Fund to support one position to administer			
7	grants from the fund.			
8	F. Out of this appropriation, \$15,000 the first year and \$15,000 the second year from the			
9	general fund is provided to support the Rappahannock River Basin Commission. The			
10	funds shall be matched by the participating localities and planning district commissions.			
11	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts			
12	are hereby authorized to recover a portion of the direct costs of services rendered to			
13	landowners within the district and to recover a portion of the cost for use of district-owned			
14	conservation equipment. Such recoveries shall not exceed the amounts expended by a			
15	district on these services and equipment.			
16	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that			
17	balances in Soil and Water Conservation be used first, and then balances from			
18	Agricultural Best Management Practices Cost Share Assistance be used for the			
19	Commonwealth's statewide match for participation in the federal Conservation Reserve			
20	Enhancement Program (CREP).			
21	I.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification			
22	and Flood Plain Management, \$4,039,884 the first year and \$464,294 the second year			
23	from the general fund shall be deposited to the Dam Safety, Flood Prevention and			
24	Protection Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia. Out of			
25	these amounts, \$633,100 in the first year from the general fund shall be provided to match			
26	federal and local funding for the rehabilitation of the Hearthstone Lake Dam in Augusta			
27	County and \$2,942,490 in the first year from the general fund shall be provided to match			
28	federal and local funding for the rehabilitation of the Lake Pelham and Mountain Run			
29	dams in Culpeper County			
30	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance			
31	Fund may be utilized in an amount not to exceed \$60,000 to perform activities necessary			
32	to update the flood protection plan for the Commonwealth and to make the plan accessible			
33	online. Once these activities are complete, the department will maintain and update the			
34	plan as needed within existing resources.			
35	J. The Water Quality Agreement Program shall be continued in order to protect the waters			
36	of the Commonwealth through voluntary cooperation with lawn care operators across the			
37	state. The department shall encourage lawn care operators to voluntarily establish nutrient			
38	management plans and annual reporting of fertilizer application. If appropriate, then the			
39	program may be transferred to another state agency.			
40	K. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the			
41	general fund is provided to the Department of Conservation and Recreation to make			
42	available a competitive grant to provide Chesapeake Bay meaningful watershed			
43	educational on-the-water field services. The department may enter into a two-year contract			
44	contingent on funding being available in the second year of the biennium.			
45	L. The Department of Conservation and Recreation, in collaboration with Soil and Water			
46	Conservation Districts, shall develop a plan containing cost estimates, for the			
47	rehabilitation of high hazard Soil and Water Conservation District owned and managed			
48	impounding structures. An interim plan shall be provided to the Governor and the			
49	Chairmen of the House Appropriations and Senate Finance Committees by November 1,			
50	2016, with a final plan due by November 1, 2017.			
51	M. Included in this appropriation is \$200,000 in the first year and \$200,000 in the second			
52	year from the general fund for the Department of Conservation and Recreation to provide			
53	technical assistance to support Shoreline Erosion Advisory Services as established in §			
54	10.1-702, Code of Virginia.			

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	N. Out of the amounts in this item, \$500,000 in the first year and \$500,000 in the second year				
2	from the general fund shall be provided to the Natural Heritage Program in support of active				
3	preserve management activities across Virginia's 61 Natural Area Preserves as identified by				
4	the Board of Conservation and Recreation in October 2014.				
5	O. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
6	Resources Conservation Service and Department of Conservation and Recreation Central				
7	Office staff may provide engineering services to the Department of Conservation and				
8	Recreation and the local Soil and Water Conservation Districts for design and construction of				
9	agriculture best management practices.				
10	P. Out of the amounts in this item, \$100,000 the first year from the general fund shall be made				
11	available for the construction, improvement, and marking of trails along the lower				
12	Appomattox River from the Lake Chesterfield Dam to Appomattox Manor.				
13	<i>Q. The Director, Department of Conservation and Recreation, shall convene a stakeholder</i>				
14	<i>group consisting of, but not limited to, designees of the Secretary of Natural Resources, the</i>				
15	<i>Secretary of Agriculture and Forestry, the Department of Agriculture and Consumer Services,</i>				
16	<i>the Virginia Association of Soil and Water Conservation Districts, the Virginia Farm Bureau</i>				
17	<i>Federation, the Virginia Agribusiness Council, the Chesapeake Bay Commission, and the</i>				
18	<i>Chesapeake Bay Foundation to examine the funding, training, and resource needs, as well as</i>				
19	<i>explore new incentives, for additional implementation of Resource Management Plans</i>				
20	<i>(RMPs), pursuant to §§ 10.1-104.7 through 10.1-104.9, Code of Virginia. The stakeholder</i>				
21	<i>group is directed to conduct their review and make recommendations to the Governor and the</i>				
22	<i>Chairmen of the House Appropriations and Senate Finance Committees no later than October</i>				
23	<i>1, 2017.</i>				
24	<i>R.1. The Department of Conservation and Recreation shall convene a stakeholder group to</i>				
25	<i>include, at a minimum: two members of the House of Delegates and one member of the Senate</i>				
26	<i>from the membership of the Chesapeake Bay Commission who will be selected by the Joint</i>				
27	<i>Rules Committee, representatives of the Virginia Farm Bureau Foundation, the Virginia</i>				
28	<i>Association of Soil and Water Conservation Districts, the Virginia Agribusiness Council, and</i>				
29	<i>the Chesapeake Bay Foundation, the Director, Department of Conservation and Recreation</i>				
30	<i>or his designee, the Secretary of Natural Resources or her designee, and staff from the House</i>				
31	<i>Appropriations and Senate Finance Committees to evaluate methods to stabilize the</i>				
32	<i>fluctuations in funding for Agricultural Best Management Practices (BMPs).</i>				
33	<i>2. Such a review shall, at a minimum, (i) consider increasing the portion of any deposit to the</i>				
34	<i>Water Quality Improvement Fund (WQIF) directed to the WQIF reserve, (ii) limiting the</i>				
35	<i>portion of the WQIF reserve that may be utilized in any given year, (iii) evaluating the</i>				
36	<i>combined revenues available from the WQIF and the Natural Resources Commitment Fund</i>				
37	<i>as a step in establishing appropriate expenditures from the combined funds in a given fiscal</i>				
38	<i>year, and (iv) distributing any funds to be deposited into the WQIF pursuant to the provisions</i>				
39	<i>of Chapter 21.1 of Title 10.1, Code of Virginia, across a biennial period. Such review shall</i>				
40	<i>also consider the impact on the staffing and technical assistance needs of the Soil and Water</i>				
41	<i>Conservation Districts to ensure that staffing requirements do not fluctuate or exceed their</i>				
42	<i>annual ability to fully implement and oversee practices with the funding made available.</i>				
43	<i>3. The Stakeholder Group shall report any recommendations to the Chairmen of the House</i>				
44	<i>Appropriations, Senate Finance and House and Senate Agriculture, Conservation and</i>				
45	<i>Natural Resources Committees no later than November 15, 2017.</i>				
46	365. Leisure and Recreation Services (50400).....			\$59,377,155	\$59,043,790
47				\$59,142,155	\$55,513,652
48	Preservation of Open Space Lands (50401).....	\$13,749,857	\$13,749,857		
49			\$10,219,719		
50	Design and Construction of Outdoor Recreational				
51	Facilities (50403).....	\$875,500	\$875,500		
52	State Park Management and Operations (50404).....	\$41,283,592	\$40,950,227		
53		\$41,048,592			
54	Natural Outdoor Recreational and Open Space				
55	Resource Research, Planning, and Technical				
56	Assistance (50406).....	\$3,468,206	\$3,468,206		

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$30,631,055	\$30,297,690		
2		\$30,396,055	\$26,767,552		
3	Special.....	\$22,622,592	\$22,622,592		
4	Debt Service.....	\$75,000	\$75,000		
5	Dedicated Special Revenue.....	\$1,900,000	\$1,900,000		
6	Federal Trust.....	\$4,148,508	\$4,148,508		
7	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title				
8	19.2, Chapters 1, 5, and 7, Code of Virginia.				
9	A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource				
10	Research, Planning, and Technical Assistance shall be paid for the operation and				
11	maintenance of Breaks Interstate Park, an amount not to exceed \$275,000 the first year				
12	and \$275,000 the second year from the general fund.				
13	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
14	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
15	Director, Department of Conservation and Recreation, and the Director, Department of				
16	Planning and Budget.				
17	3. The Breaks Interstate Park Commission shall, following the modernization of the				
18	Breaks Interstate Park electrical system, enter into negotiations to transfer control of the				
19	electrical system serving the park to a local regional electric utility.				
20	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to				
21	the State Park Conservation Resources Fund may be used for a program of in-state travel				
22	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
23	regions in which the parks are located. To the extent possible the department shall enter				
24	into cooperative advertising agreements with the Virginia Tourism Authority and local				
25	entities to maximize the effectiveness of expenditures for advertising. The department is				
26	further authorized to enter into a cooperative advertising agreement with the Virginia				
27	Association of Broadcasters.				
28	C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first				
29	year and \$1,752,750 the second year from the general fund for the operating expenses of				
30	the Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia). Pursuant to				
31	§ 58.1-817, the \$1 recordation fee shall be imposed on each instrument or document				
32	recorded in the proper book for filing of land records in those jurisdictions in which open-				
33	space easements are held by the Virginia Outdoors Foundation.				
34	D.1. Included in the amount for Preservation of Open Space Lands is \$8,000,000 the first				
35	year and <del>\$8,000,000</del> \$4,500,000 the second year from the general fund to be deposited into				
36	the Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. Notwithstanding §				
37	10.1-1020, Code of Virginia, \$900,000 shall be transferred to the Virginia Outdoors				
38	Foundation's Open-Space Lands Preservation Trust Fund. No less than 50 percent of the				
39	appropriations remaining after the transfer to the Virginia Outdoors Foundation's Open-				
40	Space Lands Preservation Trust fund has been satisfied <del>Of these funds, after Virginia</del>				
41	<del>Outdoors Foundation's Open-Space Lands Preservation Trust Fund</del> statutory distribution				
42	<del>obligations have been satisfied, no less than 50 percent of the remaining</del> appropriations are				
43	to be used for grants for fee simple acquisitions with public access or acquisitions of				
44	easements with public access. This appropriation shall be deemed sufficient to meet the				
45	provisions of § 2.2-1509.4, Code of Virginia.				
46	2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first				
47	year and \$2,000,000 the second year from nongeneral funds to be deposited into the				
48	Virginia Land Conservation Fund to be distributed by the Virginia Land Conservation				
49	Foundation pursuant to the provisions of § 58.1-513, Code of Virginia.				
50	E. Upon completion of the construction of the Daniel Boone Wilderness Trail				
51	Interpretative Center, the Division of State Parks may accept transfer of the facility, 153				
52	acres of land, and \$450,000 for maintenance of the completed facility for operation as a				
53	satellite facility to Natural Tunnel State Park. It is the intent of the General Assembly that				
54	at such time as the facility, property, and cash are transferred to the Division of State				
55	Parks that positions and ongoing funding for the operation of the satellite facility shall be				



ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	provided.				
2	F. The Department is hereby authorized to enter into an agreement with the non-profit				
3	organization that currently owns Natural Bridge to open and operate the facility as a Virginia				
4	State Park.				
5	G. The Board of Conservation and Recreation shall consider whether public-private				
6	partnerships would (i) result in greater operational efficiencies in the planning, development,				
7	construction, and operation of new state parks and in the management of existing state parks				
8	and (ii) generate cost savings, allow for additional state park amenities, and increase				
9	operational revenues for state parks. Technical assistance shall be provided to the Board by				
10	the Department of Conservation and Recreation. The Board shall submit a report to the				
11	Governor and the Chairmen of the House Appropriations and Senate Finance Committees no				
12	later than November 15, 2016.				
13	H. Out of this appropriation, <del>\$635,000</del> \$400,000 the first year from the general fund is				
14	designated to leverage additional support through a public-private <del>efforts</del> partnership to				
15	complete the trail redevelopment and enhancement at Pocahontas State Park consistent with				
16	the Pocahontas State Park's Swift Creek Mountain Bike Trail Concept plan; <del>including the</del>				
17	<del>design for trailhead. facilities accessible for disabled riders.</del> <i>It is the intent of the General</i>				
18	<i>Assembly that this funding shall be expended solely for the construction of trails related to</i>				
19	<i>this plan, which included trails accessible to disabled riders.</i>				
20	I. Notwithstanding any other provision of the Code of Virginia, as a condition of the				
21	expenditure of all amounts included in this item, the Department of Conservation and				
22	Recreation shall not initiate or accept by gift, transfer or purchase with nongeneral funds any				
23	<i>new</i> lands for use as a State Park or Natural Area Preserve without a specific appropriation				
24	for such purpose by the General Assembly. <i>However, the Department is authorized to acquire</i>				
25	<i>in-holdings or lands contiguous to an existing State Park or Natural Area Preserve as</i>				
26	<i>expressly set out in Items C-25 and C-26 of this act and as provided for in Section 4-2.01 a.1.</i>				
27	<i>of this act provided further that such acquisitions will not cause the Department to incur</i>				
28	<i>additional operating expenses resulting from such acquisitions.</i>				
29	366. Administrative and Support Services (59900).....			\$9,639,539	\$9,651,642
30				\$9,215,539	\$9,201,642
31	General Management and Direction (59901).....	\$9,639,539	\$9,651,642		
32		\$9,215,539	\$9,201,642		
33	Fund Sources: General.....	\$9,124,539	\$9,136,642		
34		\$8,700,539	\$8,686,642		
35	Special.....	\$515,000	\$515,000		
36	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
37	Total for Department of Conservation and				
38	Recreation.....			\$169,946,467	\$104,240,815
39				\$169,287,467	\$100,215,329
40	General Fund Positions.....	412.50	412.50		
41			408.50		
42	Nongeneral Fund Positions.....	39.50	39.50		
43	Position Level.....	452.00	452.00		
44			448.00		
45	Fund Sources: General.....	\$119,653,799	\$53,948,147		
46		\$118,994,799	\$49,922,661		
47	Special.....	\$24,238,920	\$24,238,920		
48	Debt Service.....	\$75,000	\$75,000		
49	Dedicated Special Revenue.....	\$14,249,829	\$14,249,829		
50	Federal Trust.....	\$11,728,919	\$11,728,919		
51	<b>§ 1-102. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)</b>				
52	367. Land Protection (50900).....			\$26,846,329	\$26,846,329
53	Land Protection Permitting (50925).....	\$3,652,226	\$3,652,226		

ITEM 367.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Land Protection Compliance and Enforcement				
2	(50926).....	\$22,164,278	\$22,164,278		
3	Land Protection Outreach (50927).....	\$765,558	\$765,558		
4	Land Protection Planning and Policy (50928).....	\$264,267	\$264,267		
5	Fund Sources: General.....	\$2,747,417	\$2,747,417		
6			\$1,189,842		
7	Special.....	\$1,359,676	\$1,359,676		
8	Trust and Agency.....	\$10,738,508	\$10,738,508		
9	Dedicated Special Revenue.....	\$5,572,100	\$5,572,100		
10			\$7,129,675		
11	Federal Trust.....	\$6,428,628	\$6,428,628		
12	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
13	Virginia.				
14	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
15	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
16	Protection Agency Superfund State Support Contracts.				
17	<i>B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,557,575 in the</i>				
18	<i>second year from the Waste Tire Trust Fund within the Department of Environmental</i>				
19	<i>Quality shall be used for the costs associated with the Department's land protection and</i>				
20	<i>water programs. Such funds may be used for the purposes set forth in § 10.1-1422.3, Code</i>				
21	<i>of Virginia, at the Director's discretion and only as available after funding other land</i>				
22	<i>protection and water programs.</i>				
23	368. Water Protection (51200).....			\$41,002,971	\$41,002,971
24	Water Protection Permitting (51225).....	\$9,507,131	\$9,507,131		
25	Water Protection Compliance and Enforcement				
26	(51226).....	\$7,866,879	\$7,866,879		
27	Water Protection Outreach (51227).....	\$1,997,757	\$1,997,757		
28	Water Protection Planning and Policy (51228).....	\$5,229,374	\$5,229,374		
29	Water Protection Monitoring and Assessment				
30	(51229).....	\$7,520,524	\$7,520,524		
31	Water Protection Stormwater Management				
32	(51230).....	\$8,881,306	\$8,881,306		
33	Fund Sources: General.....	\$19,995,968	\$19,995,968		
34	Special.....	\$1,607,265	\$1,607,265		
35	Trust and Agency.....	\$25,500	\$25,500		
36	Dedicated Special Revenue.....	\$11,502,336	\$11,502,336		
37	Federal Trust.....	\$7,871,902	\$7,871,902		
38	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,				
39	24, and 25, Code of Virginia.				
40	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
41	general fund is designated for annual membership dues for the Ohio River Valley Water				
42	Sanitation Commission.				
43	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
44	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
45	representing not more than 50 percent of the direct costs for the administration,				
46	compliance and enforcement of Virginia Pollutant Discharge Elimination System permits				
47	and Virginia Pollution Abatement permits.				
48	2. The regulations adopted by the State Water Control Board to initially implement the				
49	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40				
50	of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010.				
51	Thereafter, any amendments to the fee schedule described by these acts shall not be				
52	exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
53	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second				

ITEM 368.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	year from the general fund is designated for the annual membership dues for the Interstate				
2	Commission on the Potomac River Basin.				
3	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
4	education, including community colleges, colleges, and universities, shall be subject to project				
5	review and compliance for state erosion and sediment control requirements by the local				
6	program authority of the locality within which the land disturbing activity is located, unless				
7	such institution submits annual specifications to the Department of Environmental Quality, in				
8	accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
9	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control				
10	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review				
11	requirement and to clarify the process. These amendments shall be exempt from Article 2				
12	(§2.2-4006 et seq.) of the Administrative Process Act.				
13	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
14	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
15	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water				
16	Control Board.				
17	F. If the Board of the Appomattox River Water Authority does not approve an action to move				
18	forward with the raising of the Brasfield Dam prior to June 30, 2017 2018, the authorization				
19	for \$5,000,000 in Virginia Public Building Authority bonds for such project included in				
20	Chapter 806, 2013 Acts of Assembly shall expire.				
21	G. The Department shall work in conjunction with the Virginia Economic Development				
22	Partnership to facilitate the development of long-term offsetting methods within the Virginia				
23	Nutrient Credit Exchange as set out in Item 125 of this act.				
24	369. Air Protection (51300).....			\$18,347,767	\$18,347,767
25	Air Protection Permitting (51325).....	\$6,069,469	\$6,069,469		
26	Air Protection Compliance and Enforcement (51326)				
27		\$6,641,946	\$6,641,946		
28	Air Protection Outreach (51327).....	\$205,587	\$205,587		
29	Air Protection Planning and Policy (51328).....	\$2,327,437	\$2,327,437		
30	Air Protection Monitoring and Assessment (51329)....	\$3,103,328	\$3,103,328		
31	Fund Sources: General.....	\$2,333,542	<del>\$2,333,542</del>		
32			\$1,333,542		
33	Enterprise.....	\$9,613,520	\$9,613,520		
34	Dedicated Special Revenue.....	\$2,437,796	<del>\$2,437,796</del>		
35			\$3,437,796		
36	Federal Trust.....	\$3,962,909	\$3,962,909		
37	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
38	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
39	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
40	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
41	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
42	standards established by the Air Pollution Control Board when the owner of the vehicle is				
43	financially unable to have the vehicle repaired.				
44	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
45	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				
46	basis notwithstanding the provisions of that section. The State Air Pollution Control Board				
47	shall adopt regulations adjusting permit program emissions fees collected pursuant to § 10.1-				
48	1322, Code of Virginia, and establish permit application processing fees and permit				
49	maintenance fees sufficient to ensure that the revenues collected from fees cover the total				
50	direct and indirect costs of the program consistent with the requirements of Title V of the				
51	Clean Air Act, except that the initial adjustment to permit program emissions fees shall not be				
52	increased by more than 30 percent over current rates. Notwithstanding the provisions of §				
53	10.1-1322, Code of Virginia, the permit application fees collected pursuant to this paragraph				
54	shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322, Code				

ITEM 369.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	of Virginia. All of the fees adopted pursuant to this section shall be adjusted annually by			
2	the Consumer Price Index.			
3	2. The regulations adopted by the State Air Pollution Control Board to initially implement			
4	the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia,			
5	and shall become effective no later than July 1, 2012. Thereafter, any amendments to the			
6	fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2,			
7	Code of Virginia.			
8	C. Funding provided in this item is contingent upon no amount contained herein being			
9	used to prepare or submit to the Environmental Protection Agency (EPA) a state			
10	implementation plan, or other document with respect to the Environmental Protection			
11	Agency's "Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric			
12	Utility Generating Units," 80 Fed. Reg. 64,662 (October 23, 2015), unless the stay issued			
13	by the United States Supreme Court is released pending disposition of the applicants'			
14	petitions for review in the United States Court of Appeals for the District of Columbia			
15	Circuit and disposition of the applicants' petition for a writ of certiorari, if such writ is			
16	sought.			
17	370. Environmental Financial Assistance (51500).....		\$62,013,511	<del>\$62,013,511</del>
18				<i>\$63,363,511</i>
19	Financial Assistance for Environmental Resources			
20	Management (51502).....	\$9,125,868		
21				<del>\$9,125,868</del>
22				<i>\$10,475,868</i>
23	Virginia Water Facilities Revolving Fund Loans			
24	and Grants (51503).....	\$23,588,877	\$23,588,877	
25	Financial Assistance for Coastal Resources			
26	Management (51507).....	\$1,924,500	\$1,924,500	
27	Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509	
28	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757	
29	Fund Sources: General.....	\$3,053,614	<del>\$3,053,614</del>	
30				<i>\$4,403,614</i>
31	Trust and Agency.....	\$25,504,646	\$25,504,646	
32	Dedicated Special Revenue.....	\$4,741,509	\$4,741,509	
33	Federal Trust.....	\$28,713,742	\$28,713,742	
34	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22,			
35	23.2, and 24, Code of Virginia.			
36	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of			
37	Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building			
38	Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement			
39	Grants, pursuant to Chapter 851, 2007 Acts of Assembly.			
40	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of			
41	Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to			
42	issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the			
43	Combined Sewer Overflow Matching Fund, Nutrient Removal Grants, the Hopewell			
44	Regional Wastewater Treatment Authority, and the Appomattox River Water Authority.			
45	The administration of several of the water quality programs, including the Stormwater			
46	Local Assistance Fund, transferred to the Department of Environmental Quality per			
47	Chapter 756, 2013 Acts of Assembly.			
48	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance			
49	Fund as established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall			
50	consist of bond proceeds from bonds authorized by the General Assembly and issued			
51	pursuant to Item C-39.40 in Chapter 806, 2013 Acts of Assembly, and Item C-43 of			
52	Chapter 665, 2015 Acts of Assembly, sums appropriated to it by the General Assembly,			
53	and other grants, gifts, and moneys as may be made available to it from any other source,			
54	public or private. Interest earned on the moneys in the Fund shall remain in the Fund and			
55	be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end			
	of each fiscal year shall not revert to the general fund but shall remain in the Fund.			

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The purpose of the Fund is to provide matching grants to local governments for the				
2	planning, design, and implementation of stormwater best management practices that address				
3	cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in				
4	the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum				
5	daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii)				
6	water quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP);				
7	and iv) water quality requirements related to the permitting of small municipal stormwater				
8	sewer systems. The grants shall be used only for the acquisition of certified nonpoint nutrient				
9	credits and capital projects meeting all pre-requirements for implementation, including but not				
10	limited to: i) new stormwater best management practices; ii) stormwater best management				
11	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
12	restoration; vi) pond retrofits; and vii) wetlands restoration.				
13	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits and				
14	capital projects meeting all pre-requirements for implementation, including but not limited to:				
15	i) new stormwater best management practices; ii) stormwater best management practice				
16	retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi)				
17	pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with				
18	eligibility determinations made by the State Water Control Board under the authority of the				
19	Department of Environmental Quality.				
20	<del>E. The Department of Environmental Quality is authorized to capitalize the Nutrient Offset</del>				
21	<del>Fund to the extent necessary to facilitate the development of grants or contracts to support</del>				
22	<del>animal waste to energy projects.</del>				
23	F. The Department of Environmental Quality shall use an amount not to exceed \$3,000,000				
24	from the Water Quality Improvement Fund to conduct the James River chlorophyll study				
25	pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily Load, Phase I				
26	Watershed Implementation Plan. This amount shall be used solely for contractual support for				
27	water quality monitoring and analysis and computer modeling. No portion of this funding				
28	may be used for administrative costs of the department.				
29	G. Out of such funds available in this item, the Department shall provide funding to the				
30	Virginia Geographic Information Network in an amount necessary to implement statewide				
31	digital orthography to improve land coverage data necessary to assist localities in planning				
32	and implementing stormwater management programs. As part of this authorization, the				
33	Department shall also include data to update prior LIDAR surveys of elevations along coastal				
34	areas to support activities related to management of recurrent coastal flooding.				
35	H. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
36	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is				
37	provided to implement stormwater management activities.				
38	I.1. Each locality establishing a utility or enacting a system of service charges to support a				
39	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
40	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by				
41	the Auditor, a report as to each program funded by these fees and the expected nutrient and				
42	sediment reductions for each of these programs. The Department of Environmental Quality				
43	shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office				
44	in the review of the submitted reports.				
45	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
46	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
47	system of service charges to support a local stormwater management program pursuant to §				
48	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is				
49	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment				
50	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
51	from the Administrative Process Act and shall be required for all audits completed after July				
52	1, 2014.				
53	<i>J. Out of the amounts appropriated for Financial Assistance for Environmental Resources</i>				
54	<i>Management, \$1,350,000 the second year from the general fund is provided to reimburse the</i>				
55	<i>Hampton Roads Sanitation District for the purchase of an extensometer to measure land</i>				
56	<i>subsidence.</i>				

ITEM 370.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	371.	Administrative and Support Services (59900).....			\$27,154,493	\$27,157,559
2		General Management and Direction (59901).....	\$19,644,008	\$19,647,074		
3		Information Technology Services (59902).....	\$7,510,485	\$7,510,485		
4		Fund Sources: General.....	\$12,634,058	\$12,637,124		
5		Special.....	\$5,867,648	\$5,867,648		
6		Enterprise.....	\$3,325,278	\$3,325,278		
7		Trust and Agency.....	\$1,239,744	\$1,239,744		
8		Dedicated Special Revenue.....	\$633,740	\$633,740		
9		Federal Trust.....	\$3,454,025	\$3,454,025		
10		Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of				
11		Virginia.				
12		A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the				
13		department is authorized to expend funds from the balances in the Virginia Environmental				
14		Emergency Response Fund for costs associated with its waste management, <i>air</i> , and water				
15		programs.				
16		B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the				
17		department is authorized to expend up to \$600,000 the first year and \$600,000 the second				
18		year from the balances in the Virginia Environmental Emergency Response Fund to				
19		further develop and implement eGovernment services.				
20		C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second				
21		year from the general fund is provided for payment of the necessary expenses for				
22		Virginia's participation in the Roanoke River Bi-State Commission and Roanoke River				
23		Basin Advisory Committee.				
24		Total for Department of Environmental Quality.....			\$175,365,071	<del>\$175,368,137</del>
25						\$176,718,137
26		General Fund Positions.....	408.50	408.50		
27		Nongeneral Fund Positions.....	564.50	564.50		
28		Position Level.....	973.00	973.00		
29		Fund Sources: General.....	\$40,764,599	<del>\$40,767,665</del>		
30				\$39,560,090		
31		Special.....	\$8,834,589	\$8,834,589		
32		Enterprise.....	\$12,938,798	\$12,938,798		
33		Trust and Agency.....	\$37,508,398	\$37,508,398		
34		Dedicated Special Revenue.....	\$24,887,481	<del>\$24,887,481</del>		
35				\$27,445,056		
36		Federal Trust.....	\$50,431,206	\$50,431,206		
37		<b>§ 1-103. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>				
38	372.	Wildlife and Freshwater Fisheries Management			\$45,672,578	\$45,686,094
39		(51100).....				
40		Wildlife Information and Education (51102).....	\$4,519,960	\$4,519,960		
41		Enforcement of Recreational Hunting and Fishing				
42		Laws and Regulations (51103).....	\$16,430,863	\$16,444,379		
43		Wildlife Management and Habitat Improvement				
44		(51106).....	\$24,721,755	\$24,721,755		
45		Fund Sources: Dedicated Special Revenue.....	\$31,323,249	\$31,336,765		
46		Federal Trust.....	\$14,349,329	\$14,349,329		
47		Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
48		Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
49		second year from nongeneral funds is provided for the Smith Mountain Lake Water				
50		Quality Monitoring Program.				

ITEM 373.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	373.	Boating Safety and Regulation (62500).....			\$8,095,918	\$8,095,918
2		Boat Registration and Titling (62501).....	\$2,253,186	\$2,253,186		
3		Boating Safety Information and Education (62502)....	\$462,359	\$462,359		
4		Enforcement of Boating Safety Laws and				
5		Regulations (62503).....	\$5,380,373	\$5,380,373		
6		Fund Sources: Dedicated Special Revenue.....	\$6,387,953	\$6,387,953		
7		Federal Trust.....	\$1,707,965	\$1,707,965		
8		Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
9	374.	Administrative and Support Services (59900).....			\$9,041,237	\$9,051,353
10		General Management and Direction (59901).....	\$7,265,635	\$7,275,751		
11		Information Technology Services (59902).....	\$1,775,602	\$1,775,602		
12		Fund Sources: Dedicated Special Revenue.....	\$8,820,388	\$8,830,504		
13		Federal Trust.....	\$220,849	\$220,849		
14		Authority: Title 29.1, Chapter 1, Code of Virginia.				
15		A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
16		from persons or organizations requesting copies of computerized lists of licenses issued by the				
17		department.				
18		B. The department shall not further consolidate its regional offices, field offices, or close any				
19		of these offices in presently-served localities or enter into any lease for any new regional				
20		office without notification of the Chairman of the House Committee on Agriculture,				
21		Chesapeake, and Natural Resources and the Chairman of the Senate Committee on				
22		Agriculture, Conservation, and Natural Resources. The department shall not undertake any				
23		future reorganization of any division, reporting structures, regional or field offices, or any				
24		function it may perform without notifying the Chairmen of the House Committee on				
25		Agriculture, Chesapeake, and Natural Resources, the House Committee on Appropriations,				
26		the Senate Committee on Agriculture, Conservation, and Natural Resources, and the Senate				
27		Committee on Finance.				
28		C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control				
29		and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues				
30		related to maintaining the health, safety, and welfare of Lake Anna.				
31	375.	A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game				
32		Protection Fund include an estimated \$17,700,000 the first year and \$17,700,000 the second				
33		year from revenue originating from the general fund.				
34		B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall				
35		transfer such funds as designated by the Board of Game and Inland Fisheries from the Game				
36		Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an				
37		amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund by §				
38		3-1.01, subparagraph M, of this act.				
39		C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753				
40		the first year and \$881,753 the second year from the Game Protection Fund shall be used for				
41		the enforcement of boating laws, boating safety education, and for improving boating access.				
42		Total for Department of Game and Inland Fisheries....			\$62,809,733	\$62,833,365
43		Nongeneral Fund Positions.....	496.00	496.00		
44		Position Level.....	496.00	496.00		
45		Fund Sources: Dedicated Special Revenue.....	\$46,531,590	\$46,555,222		
46		Federal Trust.....	\$16,278,143	\$16,278,143		

**§ 1-104. DEPARTMENT OF HISTORIC RESOURCES (423)**

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	376.	Historic and Commemorative Attraction			
2		Management (50200).....		\$5,890,828	\$5,891,575
3				\$5,683,213	\$5,926,450
4		Financial Assistance for Historic Preservation			
5		(50204).....		\$1,086,420	\$1,086,420
6				\$878,805	\$1,121,295
7		Historic Resource Management (50205).....		\$4,804,408	\$4,805,155
8		Fund Sources: General.....		\$3,704,256	\$3,704,806
9				\$3,496,641	\$3,739,681
10		Special.....		\$690,659	\$690,659
11		Commonwealth Transportation.....		\$109,835	\$109,835
12		Federal Trust.....		\$1,386,078	\$1,386,275
13		Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.			
14		A. General fund appropriations for historic and commemorative attractions not identified			
15		in § 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private			
16		sources, either in cash or in-kind, in amounts at least equal to the appropriation and which			
17		are deemed to be acceptable to the department.			
18		B. In emergency situations which shall be defined as those posing a threat to life, safety or			
19		property, § 10.1-2213, Code of Virginia, shall not apply.			
20		C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid			
21		from the general fund grants to the following organization for the purposes prescribed in §			
22		10.1-2211, Code of Virginia:			
23		<b>ORGANIZATION</b>		<b>FY 2017</b>	<b>FY 2018</b>
24		United Daughters of the Confederacy		\$83,570	\$83,570
25		Notwithstanding the cited Code section, the United Daughters of the Confederacy shall			
26		make disbursements to the treasurers of Confederate memorial associations and chapters			
27		of the United Daughters of the Confederacy for the purposes stated in that section. By			
28		November 1 of each year, the United Daughters of the Confederacy shall submit to the			
29		Director, Department of Historic Resources a report documenting the disbursement of			
30		these funds for their specified purpose.			
31		2. As disbursements are made to the treasurers of Confederate memorial associations and			
32		chapters of the United Daughters of the Confederacy by the United Daughters of the			
33		Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
34		\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.			
35		3. As disbursements are made to the treasurers of Confederate memorial associations and			
36		chapters of the United Daughters of the Confederacy by the United Daughters of the			
37		Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
38		\$90 the first year and \$90 the second year shall be distributed to the Town of Coeburn			
39		Municipal Graveyard.			
40		D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, \$2,850 the first			
41		year and \$2,850 the second year from the general fund shall be disbursed to the Sons of			
42		the American Revolution for the care of Revolutionary War graves and cemeteries.			
43		E. Included in this appropriation is \$109,835 the first year and \$109,835 the second year			
44		in nongeneral funds from the Highway Maintenance and Operating Fund to support the			
45		Department of Historic Resources' required reviews of transportation projects.			
46		F. The Department of Historic Resources is authorized to accept a devise of certain real			
47		property under the will of Elizabeth Rust Williams known as Clermont Farm located on			
48		Route 7 east of the town of Berryville in Clarke County. If, after due consideration of			
49		options, the department determines that the property should be sold or leased to a different			
50		public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of			
51		Virginia, then the department is further authorized to sell or lease such property, provided			
52		such sale or lease is not in conflict with the terms of the will. The proceeds of any such			
53		sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-			



ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2202.1, Code of Virginia.				
2	G. The Department of Historic Resources shall follow and provide input on federal legislation				
3	designed to establish a new national system of recognizing and funding Presidential Libraries				
4	for those entities that are not included in the 1955 Presidential Library Act.				
5	H. Included in this appropriation is \$1,000,000,\$792,385 the first year and \$1,000,000 the				
6	second year from the general fund to be deposited into the Virginia Battlefield Preservation				
7	Fund for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys				
8	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert				
9	to the general fund but shall remain in the Fund. This appropriation shall be deemed sufficient				
10	to meet the provisions of § 2.2-1509.4, Code of Virginia.				
11	I. The Department of Historic Resources is authorized to require applicants for tax credits for				
12	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a				
13	certified public accountant licensed in Virginia, in accordance with guidelines developed by				
14	the department in consultation with the Auditor of Public Accounts. The department is also				
15	authorized to contract with tax, financial, and other professionals to assist the department with				
16	the oversight of historic rehabilitation projects for which tax credits are anticipated.				
17	J. Included in this appropriation is \$34,875 the second year from the general fund to support				
18	the preservation and care of historical African-American graves and cemeteries.				
19	377. Administrative and Support Services (59900).....			\$916,745	\$916,868
20	General Management and Direction (59901).....	\$916,745	\$916,868		
21	Fund Sources: General.....	\$691,620	\$691,717		
22	Special.....	\$45,500	\$45,500		
23	Federal Trust.....	\$179,625	\$179,651		
24	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
25	Out of the amounts for Administrative and Support Services, the department shall administer				
26	state grants to nonstate agencies pursuant to Item 495 of this act.				
27	Total for Department of Historic Resources.....			<b>\$6,807,573</b>	<b>\$6,808,443</b>
28				<b>\$6,599,958</b>	<b>\$6,843,318</b>
29	General Fund Positions.....	27.00	27.00		
30	Nongeneral Fund Positions.....	18.00	18.00		
31	Position Level.....	45.00	45.00		
32	Fund Sources: General.....	\$4,395,876	\$4,396,523		
33		\$4,188,261	\$4,431,398		
34	Special.....	\$736,159	\$736,159		
35	Commonwealth Transportation.....	\$109,835	\$109,835		
36	Federal Trust.....	\$1,565,703	\$1,565,926		
37	<b>§ 1-105. MARINE RESOURCES COMMISSION (402)</b>				
38	378. Marine Life Management (50500).....			\$19,864,079	\$19,811,753
39				\$19,351,079	\$19,984,632
40	Marine Life Information Services (50501).....	\$1,335,643	\$1,336,855		
41		\$1,310,643			
42	Marine Life Regulation Enforcement (50503).....	\$8,859,589	\$8,862,051		
43		\$8,461,589			
44	Artificial Reef Construction (50506).....	\$69,520	\$69,520		
45	Chesapeake Bay Fisheries Management (50507).....	\$5,637,648	\$5,581,648		
46		\$5,547,648			
47	Oyster Propagation and Habitat Improvement				
48	(50508).....	\$3,961,679	\$3,961,679		
49			\$4,134,558		
50	Fund Sources: General.....	\$9,407,758	\$9,354,458		
51		\$8,894,758	\$9,024,337		

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$6,312,739	\$6,313,713		
2			\$6,816,713		
3	Commonwealth Transportation.....	\$313,768	\$313,768		
4	Dedicated Special Revenue.....	\$581,014	\$581,014		
5	Federal Trust.....	\$3,248,800	\$3,248,800		
6	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2,				
7	Chapters 1 through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1;				
8	and Title 62.1, Chapters 18 and 20, Code of Virginia.				
9	A. Out of this appropriation, \$54,098 the first year and \$54,611 the second year from the				
10	general fund is provided for annual membership dues to the Atlantic States Marine				
11	Fisheries Commission.				
12	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from				
13	the general fund is provided for annual membership dues to the Potomac River Fisheries				
14	Commission.				
15	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the				
16	Marine Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to §				
17	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the				
18	Commonwealth Transportation Fund.				
19	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
20	second year shall be transferred to Marine Life Regulation Enforcement from the				
21	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
22	into the Marine Patrols Fund.				
23	E. Any unexpended general fund balances designated by the agency for oyster remediation				
24	activities remaining in this Item on June 30, 2017, and June 30, 2018, shall be				
25	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
26	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
27	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
28	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds				
29	from such sale shall be used for the same purposes specified in § 28.2-542, Code of				
30	Virginia.				
31	G. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
32	from the general fund is provided to support oyster replenishment activities.				
33	<i>H. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to</i>				
34	<i>Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fee increases</i>				
35	<i>proposed to be levied by the Commission for commercial harvest license and gear use fees</i>				
36	<i>scheduled to go into effect in December 2017 shall be imposed at the level as they were in</i>				
37	<i>effect on January 1, 2016.</i>				
38	379. Coastal Lands Surveying and Mapping (51000).....			\$2,207,402	\$1,977,335
39				\$1,989,302	\$2,522,423
40	Coastal Lands and Bottomlands Management				
41	(51001).....	\$1,638,913	\$1,408,846		
42		\$1,421,913	\$2,027,913		
43	Marine Resources Surveying and Mapping				
44	(51002).....	\$568,489	\$568,489		
45		\$567,389	\$494,510		
46	Fund Sources: General.....	\$1,191,054	\$960,987		
47		\$972,954	\$1,506,075		
48	Dedicated Special Revenue.....	\$834,348	\$834,348		
49	Federal Trust.....	\$182,000	\$182,000		
50	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code				
51	of Virginia.				
52	Out of this appropriation, <del>\$239,000</del> \$22,000 the first year and <del>\$8,933</del> \$226,000 the second				
53	year from the general fund is designated for Virginia's share of an Army Corps of				

ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Engineers project to construct a seawall to preserve the harbor on Tangier Island.				
2	380. Tourist Promotion (53600).....			\$220,000	\$220,000
3	Virginia Saltwater Sport Fishing Tournament				
4	(53601).....	\$220,000	\$220,000		
5	Fund Sources: Special.....	\$220,000	\$220,000		
6	Authority: Title 28.2, Chapter 2, Code of Virginia				
7	<i>Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources</i>				
8	<i>Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years of</i>				
9	<i>the biennium.</i>				
10	381. Administrative and Support Services (59900).....			\$2,303,283	\$2,308,141
11				\$2,283,283	\$2,238,141
12	General Management and Direction (59901).....	\$2,303,283	\$2,308,141		
13		\$2,283,283	\$2,238,141		
14	Fund Sources: General.....	\$2,182,183	\$2,186,545		
15		\$2,162,183	\$2,116,545		
16	Special.....	\$121,100	\$121,596		
17	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
18	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
19	reasonable fee per record, from persons or organizations requesting copies of computerized				
20	lists of licenses issued by the commission.				
21	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
22	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
23	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
24	administrative cost of issuing gear licenses.				
25	C. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to				
26	Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fees levied by the				
27	Commission for saltwater recreational fishing licenses shall be imposed at the level as they				
28	were in effect on October 1, 2014.				
29	<i>D. The Virginia Marine Resources Commission shall report by December 15 of each year all</i>				
30	<i>projects and expenditures funded from the Virginia Saltwater Recreational Fishing</i>				
31	<i>Development Fund. The report shall be submitted to the Chairmen of the House</i>				
32	<i>Appropriations and Senate Finance Committees.</i>				
33	Total for Marine Resources Commission.....			\$24,594,764	\$24,317,229
34				\$23,843,664	\$24,965,196
35	General Fund Positions.....	128.50	<del>128.50</del>		
36			135.50		
37	Nongeneral Fund Positions.....	35.00	<del>35.00</del>		
38			28.00		
39	Position Level.....	163.50	163.50		
40	Fund Sources: General.....	\$12,780,995	\$12,501,990		
41		\$12,029,895	\$12,646,957		
42	Special.....	\$6,653,839	\$6,655,309		
43			\$7,158,309		
44	Commonwealth Transportation.....	\$313,768	\$313,768		
45	Dedicated Special Revenue.....	\$1,415,362	\$1,415,362		
46	Federal Trust.....	\$3,430,800	\$3,430,800		
47	<b>§ 1-106. VIRGINIA MUSEUM OF NATURAL HISTORY (942)</b>				
48	382. Museum and Cultural Services (14500).....			\$3,365,964	\$3,309,486
49				\$3,287,401	\$3,093,755

ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Collections Management and Curatorial Services				
2	(14501).....	\$112,299	<del>\$112,299</del>		
3			\$112,224		
4	Education and Extension Services (14503).....	\$515,380	<del>\$515,380</del>		
5			\$515,130		
6	Operational and Support Services (14507).....	<del>\$1,999,334</del>	<del>\$1,942,856</del>		
7		\$1,985,173	\$1,727,915		
8	Scientific Research (14508).....	<del>\$738,951</del>	<del>\$738,951</del>		
9		\$674,549	\$738,486		
10	Fund Sources: General.....	\$2,932,889	<del>\$2,876,411</del>		
11		\$2,854,326	\$2,660,680		
12	Special.....	\$338,075	\$338,075		
13	Federal Trust.....	\$95,000	\$95,000		
14	Authority: Title 10.1, Chapter 20, Code of Virginia.				
15	Total for Virginia Museum of Natural History.....			<b>\$3,365,964</b>	<b>\$3,309,486</b>
16				<b>\$3,287,401</b>	<b>\$3,093,755</b>
17	General Fund Positions.....	39.00	<del>39.00</del>		
18			38.00		
19	Nongeneral Fund Positions.....	9.50	9.50		
20	Position Level.....	48.50	<del>48.50</del>		
21			47.50		
22	Fund Sources: General.....	<del>\$2,932,889</del>	<del>\$2,876,411</del>		
23		\$2,854,326	\$2,660,680		
24	Special.....	\$338,075	\$338,075		
25	Federal Trust.....	\$95,000	\$95,000		
26	TOTAL FOR OFFICE OF NATURAL				
27	RESOURCES.....			<b>\$443,576,702</b>	<b>\$377,564,648</b>
28				<b>\$441,880,424</b>	<b>\$375,356,273</b>
29	General Fund Positions.....	1,020.50	<del>1,020.50</del>		
30			1,022.50		
31	Nongeneral Fund Positions.....	1,162.50	<del>1,162.50</del>		
32			1,155.50		
33	Position Level.....	2,183.00	<del>2,183.00</del>		
34			2,178.00		
35	Fund Sources: General.....	<del>\$181,115,288</del>	<del>\$115,077,909</del>		
36		\$179,419,010	\$109,808,959		
37	Special.....	\$40,801,582	<del>\$40,803,052</del>		
38			\$41,306,052		
39	Commonwealth Transportation.....	\$423,603	\$423,603		
40	Enterprise.....	\$12,938,798	\$12,938,798		
41	Trust and Agency.....	\$37,508,398	\$37,508,398		
42	Debt Service.....	\$75,000	\$75,000		
43	Dedicated Special Revenue.....	\$87,084,262	<del>\$87,107,894</del>		
44			\$89,665,469		
45	Federal Trust.....	\$83,629,771	\$83,629,994		

ITEM 383.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
<b>1</b>	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>				
<b>2</b>	<b>§ 1-107. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)</b>				
<b>3</b>	383.	Administrative and Support Services (79900).....		\$647,038	<del>\$647,093</del>
<b>4</b>					\$1,147,093
<b>5</b>		General Management and Direction (79901).....	\$647,038	<del>\$647,093</del>	
<b>6</b>				\$1,147,093	
<b>7</b>		Fund Sources: General.....	\$647,038	<del>\$647,093</del>	
<b>8</b>				\$1,147,093	
<b>9</b>		Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
<b>10</b>		A. The Secretary of Public Safety and Homeland Security shall present revised state and local			
<b>11</b>		juvenile and state and local responsibility adult offender population forecasts to the Governor,			
<b>12</b>		the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairmen			
<b>13</b>		of the House and Senate Courts of Justice Committees by October 15, 2016, for each fiscal			
<b>14</b>		year through FY 2022 and by October 15, 2017, for each fiscal year through FY 2023. The			
<b>15</b>		secretary shall ensure that the revised forecast for state-responsible adult offenders shall			
<b>16</b>		include an estimate of the number of probation violators included each year within the overall			
<b>17</b>		population forecast who may be appropriate for alternative sanctions.			
<b>18</b>		B. The secretary shall continue to work with other secretaries to (i) develop services intended			
<b>19</b>		to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance			
<b>20</b>		the coordination of service delivery to those offenders by all state agencies. The secretary			
<b>21</b>		shall provide a status report on actions taken to improve offender transitional and reentry			
<b>22</b>		services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the			
<b>23</b>		preparation and provision for employment, treatment, and housing opportunities for those			
<b>24</b>		being released from incarceration. The report shall be provided to the Governor and the			
<b>25</b>		Chairmen of the House Appropriations and Senate Finance Committees no later than			
<b>26</b>		November 15 of each year.			
<b>27</b>		C. The Secretary of Public Safety and Homeland Security and the Secretary of Health and			
<b>28</b>		Human Resources shall jointly prepare a report on potential options for continued utilization			
<b>29</b>		of the Peumansend Creek Regional Jail as a state, regional, or local correctional mental			
<b>30</b>		health facility. This shall include, but not necessarily be limited to, conversion of this facility			
<b>31</b>		into a regional mental health facility for inmates from regional or local jails who have been			
<b>32</b>		determined to have mental illness and who could be more appropriately housed in a			
<b>33</b>		specialized, minimum security facility rather than in a traditional jail setting. The report shall			
<b>34</b>		address financing options; governance and accountability; the appropriate mechanisms for			
<b>35</b>		administering the facility; security, operational, medical, and mental health treatment			
<b>36</b>		standards; and transport procedures. The Secretaries shall consult with the U.S. Department			
<b>37</b>		of the Army and leadership at Fort A. P. Hill to assure continuation of a cooperative			
<b>38</b>		agreement for the use of the property, as appropriate. Copies of the report shall be provided			
<b>39</b>		to the Governor and the Chairmen of the Senate Finance and House Appropriations			
<b>40</b>		Committees by October 1, 2017.			
<b>41</b>		D. Included in the appropriation for this item is \$500,000 the second year from the general			
<b>42</b>		fund for the Commonwealth's nonfederal cost match requirement to accomplish the United			
<b>43</b>		States Corps of Engineers Regional Reconnaissance Flood Control Study for both the			
<b>44</b>		Hampton Roads and Northern Neck regions as authorized by the U.S. Congress.			
<b>45</b>	384.	Disaster Planning and Operations (72200).....		\$567,489	\$567,489
<b>46</b>		Emergency Planning and Homeland Security			
<b>47</b>		(72210).....	\$567,489	\$567,489	
<b>48</b>		Fund Sources: Federal Trust.....	\$567,489	\$567,489	
<b>49</b>		Total for Secretary of Public Safety and Homeland		\$1,214,527	\$1,214,582
<b>50</b>		Security.....			\$1,714,582
<b>51</b>					
<b>52</b>		General Fund Positions.....	6.00	6.00	

ITEM 384.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Nongeneral Fund Positions.....	3.00	3.00		
2	Position Level.....	9.00	9.00		
3	Fund Sources: General.....	\$647,038	\$647,093		
4			\$1,147,093		
5	Federal Trust.....	\$567,489	\$567,489		
6	<b>§ 1-108. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)</b>				
7	385. Adjudication Training, Education, and Standards				
8	(32600).....			\$2,041,805	\$2,041,939
9	Prosecutorial Training (32604).....	\$2,041,805	\$2,041,939		
10	Fund Sources: General.....	\$631,955	\$632,044		
11	Special.....	\$1,409,850	\$1,409,895		
12	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
13	Total for Commonwealth's Attorneys' Services				
14	Council.....			<b>\$2,041,805</b>	<b>\$2,041,939</b>
15	General Fund Positions.....	7.00	7.00		
16	Position Level.....	7.00	7.00		
17	Fund Sources: General.....	\$631,955	\$632,044		
18	Special.....	\$1,409,850	\$1,409,895		
19	<b>§ 1-109. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)</b>				
20	386. Crime Detection, Investigation, and Apprehension				
21	(30400).....			\$18,673,377	\$18,673,377
22	Enforcement and Regulation of Alcoholic				
23	Beverage Control Laws (30403).....	\$18,673,377	\$18,673,377		
24	Fund Sources: Enterprise.....	\$17,973,377	\$17,973,377		
25	Federal Trust.....	\$700,000	\$700,000		
26	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
27	A. No funds appropriated for this program shall be used for enforcement personnel to				
28	enforce local ordinances.				
29	B. Revenues of the fund appropriated in this Item and Item 387 of this act are limited to				
30	those received pursuant to Title 4, Code of Virginia, excepting taxes collected by the				
31	Alcoholic Beverage Control Board.				
32	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
33	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the				
34	portion, expressed in dollars, of such tax collections attributable to the sale of Virginia				
35	wine in both ABC stores and in private stores; and, the percentage of total wine liter tax				
36	collections attributable to the sale of Virginia wine. Such report shall be submitted to the				
37	Chairmen of the House Appropriations and Senate Finance Committees, Director,				
38	Department of Planning and Budget and the Virginia Wine Board.				
39	<i>D. The Department of Alcoholic Beverage Control shall conduct a review of its current</i>				
40	<i>application and licensing fees as established in the Code of Virginia, with regard to the</i>				
41	<i>adequacy of the current fee structure in covering the actual cost of regulating the</i>				
42	<i>alcoholic beverage industry in the Commonwealth. In conducting its review, the</i>				
43	<i>department shall consider the actual costs involved in issuing a license, regulating that</i>				
44	<i>license, and adjudicating violations against a license, as well as the actual cost of</i>				
45	<i>collecting all fees. The department shall provide its findings and any recommendations to</i>				
46	<i>the Secretary of Public Safety and Homeland Security, the Chairmen of the House</i>				
47	<i>Committees on General Laws and Appropriations, and the Chairmen of the Senate</i>				
48	<i>Committees on Rehabilitation and Social Services and Finance by November 1, 2017.</i>				
49	<i>E. The Department of Alcoholic Beverage Control shall convey ownership and possession</i>				

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>of its mobile command vehicle to the Virginia Department of Emergency Management no</i>				
2	<i>later than July 1, 2017.</i>				
3	387. Alcoholic Beverage Merchandising (80100).....			\$660,569,809	\$677,024,228
4				\$661,669,809	\$679,676,464
5	Administrative Services (80101).....	\$64,966,022	\$66,420,441		
6	Alcoholic Beverage Control Retail Store Operations				
7	(80102).....	\$95,712,014	\$95,712,014		
8			\$96,264,250		
9	Alcoholic Beverage Purchasing, Warehousing and				
10	Distribution (80103).....	\$499,891,773	\$514,891,773		
11		\$500,991,773	\$516,991,773		
12	Fund Sources: Enterprise.....	\$660,569,809	\$677,024,228		
13		\$661,669,809	\$679,676,464		
14	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
15	A. The Secretary of Finance shall chair an advisory committee to review the progress of the				
16	Department of Alcoholic Beverage Control in planning, financing, procuring, and				
17	implementing the information technology systems necessary to sustain the department's				
18	business enterprise. Members of this committee shall include the Secretary of Public Safety				
19	and Homeland Security; the Director, Department of Planning and Budget; the Director,				
20	Department of Accounts; the Chief Information Officer of the Commonwealth; the Auditor of				
21	Public Accounts; and the Staff Directors of the House Appropriations and Senate Finance				
22	Committees and/or their designees.				
23	B. Funds appropriated for services related to state lottery operations shall be used solely for				
24	lottery ticket purchases and prize payouts.				
25	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to				
26	have the greatest potential for total increased sales in order to maximize profitability.				
27	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may				
28	open certain government stores, as determined by the Board, for the sale of alcoholic				
29	beverages on New Year's Day and on Sundays after 12:00 p.m.				
30	Total for Department of Alcoholic Beverage Control.			\$679,243,186	\$695,697,605
31				\$680,343,186	\$698,349,841
32	Nongeneral Fund Positions.....	1,235.00	<del>1,235.00</del>		
33			1,260.00		
34	Position Level.....	1,235.00	<del>1,235.00</del>		
35			1,260.00		
36	Fund Sources: Enterprise.....	\$678,543,186	\$694,997,605		
37		\$679,643,186	\$697,649,841		
38	Federal Trust.....	\$700,000	\$700,000		
39	<b>§ 1-110. DEPARTMENT OF CORRECTIONS (799)</b>				
40	388. Instruction (19700).....			\$28,816,944	\$28,989,332
41	Career and Technical Instructional Services for				
42	Youth and Adult Schools (19712).....	\$9,788,877	\$9,961,265		
43	Adult Instructional Services (19713).....	\$12,458,209	\$12,458,209		
44	Instructional Leadership and Support Services				
45	(19714).....	\$6,569,858	\$6,569,858		
46	Fund Sources: General.....	\$28,306,666	\$28,479,054		
47	Federal Trust.....	\$510,278	\$510,278		
48	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
49	389. Supervision of Offenders and Re-entry Services				
50	(35100).....			\$97,450,960	\$98,850,960
51	Probation and Parole Services (35106).....	\$92,156,595	\$93,556,595		
52	Community Residential Programs (35108).....	\$3,163,556	\$3,163,556		

ITEM 389.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Administrative Services (35109).....	\$2,130,809	\$2,130,809		
2	Fund Sources: General.....	\$94,635,581	\$96,035,581		
3	Special.....	\$85,000	\$85,000		
4	Dedicated Special Revenue.....	\$2,330,379	\$2,330,379		
5	Federal Trust.....	\$400,000	\$400,000		
6	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
7	Virginia.				
8	A. By September 1 of each year, the Department of Corrections shall provide a status				
9	report on the Statewide Community-Based Corrections System for State-Responsible				
10	Offenders to the Chairmen of the House Courts of Justice; Health, Welfare and				
11	Institutions; and Appropriations Committees and the Senate Courts of Justice;				
12	Rehabilitation and Social Services; and Finance Committees and to the Department of				
13	Planning and Budget. The report shall include a description of the department's progress				
14	in implementing evidence-based practices in probation and parole districts, and its plan to				
15	continue expanding this initiative into additional districts. The section of the status report				
16	on evidence-based practices shall include an evaluation of the effectiveness of these				
17	practices in reducing recidivism and how that effectiveness is measured.				
18	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
19	second year from nongeneral funds to support the implementation of evidence-based				
20	practices in probation and parole districts. The source of the funds is the Drug Offender				
21	Assessment Fund.				
22	390. Financial Assistance for Confinement of Inmates				
23	in Local and Regional Facilities (35600).....			\$766,483	\$0
24	Financial Assistance for Construction of Local and				
25	Regional Jails (35603).....	\$766,483	\$0		
26	Fund Sources: General.....	\$766,483	\$0		
27	Authority: §§ 53.1-80 and 53.1-81, Code of Virginia				
28	The appropriation in this Item shall be used to pay the Commonwealth's share of the costs				
29	to construct, renovate, or expand local and regional correctional facilities. After reviewing				
30	requests for reimbursement, the Department of Corrections shall reimburse the				
31	Commonwealth's share of costs approved by the Board of Corrections for the following				
32	facilities, not to exceed the amounts shown:				
33	Newport News Public Safety Building	\$609,255			
34	Southampton Jail Farm	\$84,828			
35	Martinsville City Jail	\$72,400			
36	391. A. The following process shall be applicable in order for any county, city, or regional jail				
37	authority (hereinafter referred to as "the locality") to receive state reimbursement for a				
38	portion of the costs of the construction, expansion, or renovation of a jail as provided in				
39	§§53.1-80 and 53.1-81, Code of Virginia:				
40	1. The locality shall file with the Department of Corrections, by January 1 of the year in				
41	which it wishes its request to be considered, the following information in a format				
42	specified by the department:				
43	a. the information and documents required by §53.1-82.1, Code of Virginia;				
44	b. Specifications for the proposed construction or renovation; and				
45	c. Detailed cost estimates.				
46	2. The Department of Corrections shall review the request and make its comments and				
47	recommendations to the Board of Corrections.				
48	3. The Departments of Corrections and Criminal Justice Services shall review the				
49	community-based corrections plan and jail population forecast submitted by the locality				



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1	and make their comments and recommendation concerning them to the Board of Corrections.			
2	4. The Board of Corrections shall review and take action on the request, after reviewing the			
3	comments and recommendations of the Departments of Corrections and Criminal Justice			
4	Services. It may modify any aspect of the request before approving it. The board shall not			
5	approve any request unless the following conditions have been met:			
6	a. the project is consistent with the projected number of local and state responsible offenders			
7	to be housed in such facility;			
8	b. the project meets the design criteria set out in the Board of Corrections' Standards for			
9	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;			
10	c. the project is proposed to be built using standards for a minimum security facility, as			
11	adopted by the board, unless the use of more expensive construction standards is justified,			
12	based on a documented projection of offender populations that would require a higher level of			
13	security;			
14	d. the project can be completed and operated in a cost-efficient manner; and			
15	e. any other criteria established by the board.			
16	5. If the Board of Corrections approves a request, the Department of Corrections shall notify			
17	the Department of Planning and Budget by October 1 of the board's action and submit a			
18	summary of the project and a detailed list of the board-approved costs to the department.			
19	6. If the Board of Corrections approves a request, the Department of Criminal Justice Services			
20	shall submit to the Department of Planning and Budget by October 1 a summary of the			
21	alternatives to incarceration included in the community-based corrections plan approved for			
22	the project, along with a projection of the state funds needed to implement these programs.			
23	7. The Department of Planning and Budget shall submit to the Governor, for consideration for			
24	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its			
25	recommendations concerning the approval of the request for reimbursement of jail			
26	construction or renovation costs and whether state funding is appropriate to support the			
27	alternatives to incarceration included in the community-based corrections plan.			
28	B. The Department of Corrections shall provide an annual report on the status of jail			
29	construction and renovation projects as approved for funding by the General Assembly. The			
30	report shall be limited to those projects which increase bed capacity. The report shall include			
31	a brief summary description of each project, the total capital cost of the project and the			
32	approved state share of the capital cost, the number of beds approved, along with the net			
33	number of new beds if existing beds are to be removed, and the closure of any existing			
34	facilities, if applicable. The report shall include the six-year population forecast, as well as the			
35	double-bunking capacity compared to the rated capacity for each project listed. The report			
36	shall also include the general fund impact on community corrections programs as reported by			
37	the Department of Criminal Justice Services, and the recommended financing arrangements			
38	and estimated general fund requirements for debt service as provided by the State Treasurer.			
39	Copies of the report shall be provided by October 1 of each year to the Chairmen of the			
40	Senate Finance and House Appropriations Committees and to the Director, Department of			
41	Planning and Budget.			
42	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
43	renovation or rehabilitation of any facility to house any inmate in secure custody which			
44	results in increased jail capacity without the prior approval of the Board of Corrections.			
45	2. Any facility operated by any local or regional jail in the Commonwealth which houses any			
46	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-			
47	68, Code of Virginia, as well as all rules, regulations, and inspections established by the			
48	Board of Corrections.			
49	D. The Board of Corrections shall include within its reporting formats on the capacity of each			
50	local and regional jail, a measure of the actual jail capacity, which shall include double-			
51	bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,			
52	segregation, or medical cells, or similar units which would not normally be double-bunked.			

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1	Exceptions to this measure of capacity may also be made for jails which were constructed				
2	prior to 1980. A report including the double-bunking capacity, as well as the standard				
3	Board of Corrections measure of rated capacity, for each jail shall be presented to the				
4	Secretary of Public Safety and the Chairmen of the Senate Finance and House				
5	Appropriations Committees by October 1 of each year.				
6	<del>E. The Commonwealth shall reimburse localities or regional jail authorities for up to 25</del>				
7	<del>percent of the cost of constructing, enlarging, or renovating regional jails; for regional jail</del>				
8	<del>projects approved by the Governor on or after July 1, 2015, consistent with the provisions</del>				
9	<del>of Chapter 749 of the 2015 General Assembly.</del>				
10	<i>E. The Commonwealth shall reimburse localities or regional jail authorities up to 25</i>				
11	<i>percent of the cost of constructing, enlarging, or renovating local or regional jails, for</i>				
12	<i>projects approved by the Governor on or after July 1, 2017, consistent with the provisions</i>				
13	<i>of Senate Bill 1313 of the 2017 General Assembly.</i>				
14	392. Operation of State Residential Community				
15	Correctional Facilities (36100).....			\$16,419,906	\$16,419,906
16	Community Facility Management (36101).....	\$1,502,398	\$1,502,398		
17	Supervision and Management of Probates (36102)..	\$10,613,678	\$10,613,678		
18	Rehabilitation and Treatment Services -				
19	Community Residential Facilities (36103).....	\$1,340,141	\$1,340,141		
20	Medical and Clinical Services - Community				
21	Residential Facilities (36104).....	\$777,513	\$777,513		
22	Food Services - Community Residential Facilities				
23	(36105).....	\$1,163,636	\$1,163,636		
24	Physical Plant Services - Community Residential				
25	Facilities (36106).....	\$1,022,540	\$1,022,540		
26	Fund Sources: General.....	\$15,519,906	\$15,519,906		
27	Special.....	\$900,000	\$900,000		
28	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
29	A. Included within this appropriation is \$700,00 the first year and \$700,000 the second				
30	year from nongeneral funds to be used for operating expenses of diversion centers				
31	operated by the Department of Corrections. The nongeneral funds are to come from the				
32	fees collected from probationers, assigned to the diversion centers, to cover a portion of				
33	the cost of housing them, pursuant to § 19.2-316.3 C, Code of Virginia.				
34	B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of				
35	Corrections shall not be required to operate a boot camp program for offenders placed on				
36	probation.				
37	393. Operation of Secure Correctional Facilities				
38	(39800).....			\$954,242,819	\$976,431,247
39				\$949,074,960	\$961,411,288
40	Supervision and Management of Inmates (39802)...	\$484,138,726	\$492,283,283		
41		\$468,061,485	\$470,538,521		
42	Rehabilitation and Treatment Services - Prisons				
43	(39803).....	\$40,675,195	\$41,359,252		
44	Prison Management (39805).....	\$67,684,260	\$70,457,754		
45	Food Services - Prisons (39807).....	\$43,053,274	\$43,182,334		
46	Medical and Clinical Services - Prisons (39810).....	\$187,472,385	\$197,929,645		
47		\$198,824,815	\$205,097,496		
48	Agribusiness (39811).....	\$10,051,668	\$10,051,668		
49	Correctional Enterprises (39812).....	\$49,680,835	\$49,680,835		
50	Physical Plant Services - Prisons (39815).....	\$71,486,476	\$71,486,476		
51		\$71,043,428	\$71,043,428		
52	Fund Sources: General.....	\$900,740,944	\$922,929,372		
53		\$895,573,085	\$907,909,413		
54	Special.....	\$52,580,835	\$52,580,835		
55	Federal Trust.....	\$921,040	\$921,040		

ITEM 393.	Item Details(\$)		Appropriations(\$)	
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1	Authority: §§ <a href="#">53.1-1</a> , <a href="#">53.1-5</a> , <a href="#">53.1-8</a> , and <a href="#">53.1-10</a> , Code of Virginia.			
2	A. Included in this appropriation is \$1,195,000 in the first year and \$1,195,000 the second			
3	year from nongeneral funds for the purposes listed below. The source of the funds is			
4	commissions generated by prison commissary operations:			
5	1. \$170,000 the first year and \$170,000 the second year for Assisting Families of Inmates,			
6	Inc., to provide transportation for family members to visit offenders in prison and other			
7	ancillary services to family members;			
8	2. \$950,000 the first year and \$950,000 the second year for distribution to organizations that			
9	work to enhance faith-based services to inmates; and			
10	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.			
11	B.1. The Department of Corrections is authorized to contract with other governmental entities			
12	to house male and female prisoners from those jurisdictions in facilities operated by the			
13	department.			
14	2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue			
15	Fund on the books of the Commonwealth to reflect the activities of contracts between the			
16	Commonwealth of Virginia and other governmental entities for the housing of prisoners in			
17	facilities operated by the Virginia Department of Corrections.			
18	3. The Department of Corrections shall determine whether it may be possible to contract to			
19	house additional federal inmates or inmates from other states in space available within state			
20	correctional facilities. The department may, subject to the approval of the Governor, enter into			
21	such contracts, to the extent that sufficient bedspace may become available in state facilities			
22	for this purpose.			
23	C. The Department of Corrections may enter into agreements with local and regional jails to			
24	house state-responsible offenders in such facilities and to effect transfers of convicted state			
25	felons between and among such jails. Such agreements shall be governed by the provisions of			
26	Item 70 of this act.			
27	D. To the extent that the Department of Corrections privatizes food services, the department			
28	shall also seek to maximize agribusiness operations.			
29	E. Notwithstanding the provisions of § <a href="#">53.1-45</a> , Code of Virginia, the Department of			
30	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market			
31	Network any dairy, animal, or farm products of which the Commonwealth imports more than			
32	it exports.			
33	F. It is the intention of the General Assembly that § <a href="#">53.1-47</a> , the Code of Virginia, concerning			
34	articles and services produced or manufactured by persons confined in state correctional			
35	facilities, shall be construed such that the term "manufactured" articles shall include			
36	"remanufactured" articles.			
37	G. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from			
38	nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds			
39	are an award from the State Criminal Alien Assistance Program, administered by the U.S.			
40	Department of Justice.			
41	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall			
42	continue to operate a behavioral correction program. Offenders eligible for such a program			
43	shall be those offenders: (i) who have never been convicted of a violent felony as defined in §			
44	<a href="#">17.1-805</a> of the Code of Virginia and who have never been convicted of a felony violation of			
45	§§ <a href="#">18.2-248</a> and <a href="#">18.2-248.1</a> of the Code of Virginia; (ii) for whom the sentencing guidelines			
46	developed by the Virginia Criminal Sentencing Commission would recommend a sentence			
47	of four years or more in facilities operated by the Department of Corrections; and (iii) whom			
48	the court determines require treatment for drug or alcohol substance abuse. For any such			
49	offender, the court may impose the appropriate sentence with the stipulation that the			
50	Department of Corrections place the offender in an intensive therapeutic community-style			
51	substance abuse treatment program as soon as possible after receiving the offender. Upon			
52	certification by the Department of Corrections that the offender has successfully completed			

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1				
2	such a program of a duration of 24 months or longer, the court may suspend the remainder			
3	of the sentence imposed by the court and order the offender released to supervised			
4	probation for a period specified by the court.			
5	2. If an offender assigned to the program voluntarily withdraws from the program, is			
6	removed from the program by the Department of Corrections for intractable behavior, fails			
7	to participate in program activities, or fails to comply with the terms and conditions of the			
8	program, the Department of Corrections shall notify the court, outlining specific reasons			
9	for the removal and shall reassign the defendant to another incarceration assignment as			
10	appropriate. Under such terms, the offender shall serve out the balance of the sentence			
11	imposed by the court, as provided by law.			
12	3. The Department of Corrections shall collect the data and develop the framework and			
13	processes that will enable it to conduct an in-depth evaluation of the program three years			
14	after it has been in operation. The department shall submit a report periodically on the			
15	program to the Chief Justice as he may require and shall submit a report on the			
16	implementation of the program and its usage to the Secretary of Public Safety and			
17	Homeland Security and the Chairmen of the House Appropriations and Senate Finance			
18	Committees by June 30 of each year.			
19	I. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the			
20	second year from nongeneral funds for a culinary arts program in which inmates are			
21	trained to operate food service activities serving agency staff and the general public. The			
22	source of the funds shall be revenues generated by the program. Any revenues so			
23	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by			
24	the agency for the costs of operating the program. The State Comptroller shall continue to			
25	maintain the Inmate Culinary Arts Training Program Fund on the books of the			
26	Commonwealth to reflect the revenue and expenditures of this program.			
27	J.I. The Department of Corrections shall continue to coordinate with the Department of			
28	Medical Assistance Services and the Department of Social Services to enroll eligible			
29	inmates in Medicaid. To the extent possible, the Department of Corrections shall work to			
30	identify potentially eligible inmates on a proactive basis, prior to the time inpatient			
31	hospitalization occurs. Procedures shall also include provisions for medical providers to			
32	bill the Department of Medical Assistance Services, rather than the Department of			
33	Corrections, for eligible inmate inpatient medical expenses. Due to the multiple payor			
34	sources associated with inpatient and outpatient health care services, the Department of			
35	Corrections and the Department of Medical Assistance Services shall consult with the			
36	applicable provider community to ensure that administrative burdens are minimized and			
37	payment for health care services is rendered in a prompt manner.			
38	2. <i>The Department of Corrections, through its contract with the Virginia Commonwealth</i>			
39	<i>University Department of Health Administration, shall review the management of a</i>			
40	<i>selected number of inmates who account for the largest share of total inpatient and</i>			
41	<i>outpatient medical care costs within the department. The review shall include inmates who</i>			
42	<i>have been enrolled in Medicaid for qualifying inpatient hospitalizations; for these</i>			
43	<i>individuals, the Department of Medical Assistance shall provide the requisite enrollee</i>			
44	<i>data. The review shall address the number and characteristics of these inmates (including</i>			
45	<i>demographic background, offense history, and security classification) who account for the</i>			
46	<i>highest costs for medical care. The review shall also consider, to the extent available,</i>			
47	<i>their medical history and current medical issues and address potential case management</i>			
48	<i>strategies and other steps to reduce costs for these inmates in the long term. Copies of the</i>			
49	<i>review shall be provided by October 1, 2017, to the Secretary of Public Safety and</i>			
50	<i>Homeland Security, the Secretary of Health and Human Resources, the Chairman of the</i>			
51	<i>Joint Commission on Health Care, and the Chairmen of the House Appropriations and</i>			
52	<i>Senate Finance Committees.</i>			
53	K. Federal funds received by the Department of Corrections from the federal Residential			
54	Substance Abuse Treatment Program shall be exempt from payment of statewide and			
55	agency indirect cost recoveries into the general fund.			
56	L. Included in the appropriation for this item is funding for the first year and the second			
57	year from the general fund for six medical contract monitors. The persons filling these			
	positions shall have the responsibility of closely monitoring the adequacy and quality of			

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1	inmate medical services in those correctional facilities for which the department has				
2	contracted with a private vendor to provide inmate medical services.				
3	M. The Department of Corrections shall continue to operate a separate program for inmates				
4	under 18 years old who have been tried and convicted as adults and committed to the				
5	Department of Corrections. This separation of these offenders from the general prison				
6	population is required by the requirements of the federal Prison Rape Elimination Act.				
7	N. The Department shall provide to the Secretary of Public Safety and Homeland Security,				
8	the Directors of the Departments of Planning and Budget and Human Resources Management,				
9	and the Chairmen of the House Appropriations and Senate Finance Committees by July 1,				
10	2016, a report assessing:				
11	a. The costs, benefits, and administrative actions required to eliminate the Department's				
12	reliance on a private contractor for the delivery of inmate health care at multiple facilities, and				
13	to provide the same services internally using either state employees or individual contract				
14	medical personnel.				
15	b. The costs, benefits, and administrative actions required to transition to a statewide health				
16	care management model that uses best practices and cost containment methods employed by				
17	prison health care management and Medicaid managed care organizations to deliver provider-				
18	managed and outcome-based comprehensive health care services through a single statewide				
19	contract for all of the Department's adult correctional centers.				
20	c. A review of the Department's actual cost experience comparing the previous arrangement in				
21	which the contractor assumed full financial risk for the payment of off-site inpatient and				
22	outpatient services, and the current and proposed arrangement in which the Department				
23	assumes that risk and also receives any Medicaid reimbursement for such off-site expenses.				
24	For purposes of analyzing the first arrangement, it is assumed that the benefit of any Medicaid				
25	or other third-party reimbursement for hospital or other services would accrue to the				
26	contractor. This review shall also compare cost trends experienced by other states which have				
27	adopted these two arrangements.				
28	d. A comparison of the costs and benefits of the Department's current management of inmate				
29	health care, including the model envisioned in its August 2014 Request for Proposals, to the				
30	alternative models the Department is directed to assess in subsections a, b, and c above.				
31	e. The Department of Human Resources Management, the Department of Planning and				
32	Budget and other executive branch agencies shall provide technical assistance to the				
33	Department as needed.				
34	394.	Administrative and Support Services (39900).....		\$100,010,244	<del>\$98,801,981</del>
35					\$99,201,981
36		General Management and Direction (39901).....	\$16,324,842	<del>\$16,324,842</del>	
37					\$16,424,842
38		Information Technology Services (39902).....	\$35,364,276	\$34,619,790	
39		Accounting and Budgeting Services (39903).....	\$4,912,742	\$4,934,287	
40		Architectural and Engineering Services (39904).....	\$6,946,969	<del>\$6,363,801</del>	
41					\$6,663,801
42		Human Resources Services (39914).....	\$5,385,469	\$5,385,469	
43		Planning and Evaluation Services (39916).....	\$728,081	\$728,081	
44		Procurement and Distribution Services (39918).....	\$12,970,842	\$13,068,688	
45		Training Academy (39929).....	\$7,656,522	\$7,656,522	
46		Offender Classification and Time Computation			
47		Services (39930).....	\$9,720,501	\$9,720,501	
48		Fund Sources: General.....	\$94,641,744	<del>\$94,166,481</del>	
49					\$94,566,481
50		Special.....	\$5,218,500	\$4,485,500	
51		Dedicated Special Revenue.....	\$150,000	\$150,000	
52		Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
53		A.1. Any plan to modernize and integrate the automated systems of the Department of			
54		Corrections shall be based on developing the integrated system in phases, or modules.			

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1	Furthermore, any such integrated system shall be designed to provide the department the				
2	data needed to evaluate its programs, including that data needed to measure recidivism.				
3	2. The appropriation in this Item includes \$2,868,500 the first year and \$2,135,500 the				
4	second year from the Contract Prisoners Special Revenue Fund to defray a portion of the				
5	costs of maintaining and enhancing the offender management system, including the				
6	development of an electronic health records system. In addition to any general fund				
7	appropriations, the Department of Corrections may, subject to the authorization of the				
8	Director, Department of Planning and Budget, utilize additional revenue deposited in the				
9	Contract Prisoners Special Revenue Fund to support the development of the offender				
10	management system.				
11	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year				
12	from nongeneral funds to be used for installation and operating expenses of the				
13	telemedicine program operated by the Department of Corrections. The source of the funds				
14	is revenue from inmate fees collected for medical services.				
15	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second				
16	year from nongeneral funds to be used by the Department of Corrections for the				
17	operations of its Corrections Construction Unit. The State Comptroller shall continue the				
18	Corrections Construction Unit Special Operating Fund on the Commonwealth Accounting				
19	and Reporting System to reflect the activities of contracts between the Corrections				
20	Construction Unit and (i) institutions within the Department of Corrections for work not				
21	related to a capital project and (ii) agencies without the Department of Corrections for				
22	work performed for those agencies.				
23	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
24	Department of Corrections, shall receive offenders into the state correctional system from				
25	local and regional jails at such time as he determines that sufficient, secure and				
26	appropriate housing is available, placing a priority on receiving inmates diagnosed and				
27	being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director				
28	shall maximize, consistent with inmate and staff safety, the use of bed space in the state				
29	correctional system. The director shall report monthly to the Secretary of Public Safety				
30	and Homeland Security and the Department of Planning and Budget on the number of				
31	inmates housed in the state correctional system, the number of inmate beds available, and				
32	the number of offenders housed in local and regional jails that meet the criteria set out in §				
33	<a href="#">53.1-20 A. and B.</a>				
34	E. The Department of Corrections is exempted from the approval requirements of Chapter				
35	11 of the Construction and Professional Services Manual as issued by the Division of				
36	Engineering and Buildings. The Department of Corrections may authorize and initiate				
37	design-build contracts as deemed appropriate by the Director, Department of Corrections,				
38	in accordance with §§ <a href="#">2.2-4301</a> and <a href="#">2.2-4306</a> , Code of Virginia.				
39	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to				
40	be placed, erected or constructed on, or removed or demolished from the property of the				
41	Commonwealth of Virginia under the control of the Department of Corrections shall not				
42	be subject to review and approval by the Art and Architectural Review Board as				
43	contemplated by § <a href="#">2.2-2402</a> , Code of Virginia. However, if the Department of Corrections				
44	seeks to construct a facility that is not a secure correctional facility or a structure located				
45	on the property of a secure correctional facility, then the Department of Corrections shall				
46	submit that structure to the Art and Architectural Review Board for review and approval				
47	by that board. Such other structures could include probation and parole district offices or				
48	regional offices.				
49	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being				
50	a portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
51	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
52	construction of water capacity and service line(s) adequate to serve the needs of the				
53	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
54	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				
55	improvements necessary to serve the facilities, including an eight-inch water service line,				
56	and including engineering and land/easement acquisition costs, shall be paid by the				
57	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				

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1	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County				
2	Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to				
3	twelve inches, in order to accommodate planned county needs.				
4	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
5	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
6	any county, city, or town.				
7	I. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall				
8	work with the Virginia Community College System and its workforce development programs				
9	and services to provide fidelity bonds to those offenders released from jails or state				
10	correctional centers who are required to provide fidelity bonds as a condition of employment.				
11	The department is authorized to use funds from the Contract Prisoners Special Revenue Fund				
12	to pay the costs of this activity.				
13	J. In the event the Department of Corrections closes a correctional facility for which it has				
14	entered into an agreement with any locality to pay a proportionate share of the debt service for				
15	the establishment of utilities to serve the facility, the department shall continue to pay its				
16	agreed upon share of the debt service, subject to the schedule previously agreed upon.				
17	K. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the				
18	second year from the general fund for the costs of security technology and hardware for the				
19	inmate telephone system.				
20	L. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
21	from the general fund shall be used to present seminars on overcoming obstacles to re-entry				
22	and to promote family integration in the correctional centers designated for intensive re-entry				
23	programs. The department shall submit a report by October 15 of each year to the chairmen of				
24	the House Appropriations and Senate Finance Committees, the Secretary of Public Safety and				
25	Homeland Security, and the Department of Planning and Budget on the use of this funding.				
26	M. Included in the appropriation for this Item is \$583,168 the first year from the general fund				
27	for the estimated net increase in the operating cost of adult correctional facilities resulting				
28	from the enactment of sentencing legislation as listed below. This amount shall be paid into				
29	the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.				
30	1. Senate Bill 49 and House Bill 1391, concerning a prohibition against possessing firearms				
31	by persons covered by protective orders -- \$50,000.				
32	2. Senate Bill 339 and House Bill 752, concerning stalking -- \$50,000.				
33	3. Senate Bill 354 and House Bill 510, concerning the statute of limitations for sexual crimes				
34	against minors -- \$50,000.				
35	4. Senate Bill 715 and House Bill 1386, concerning voluntary background checks at gun				
36	shows -- \$50,000.				
37	5. House Bill 177, adding aggravated malicious wounding to the Sex Offender and Crimes				
38	Against Minors Registry -- \$50,000.				
39	6. House Bill 610, increasing the penalty for stalking a person protected by a protective order				
40	to a Class 6 felony -- \$101,254.				
41	7. House Bill 886, concerning a second offense of stalking within five years -- \$81,914.				
42	8. House Bill 1087 and Senate Bill 323, concerning a violation of a protective order while				
43	armed with a firearm -- \$50,000.				
44	9. House Bill 1189, concerning child welfare agencies operating without a license -- \$50,000.				
45	10. House Bill 1292, adding Viberzi to Schedule IV of the Drug Control Act -- \$50,000.				
46	<i>N. Included in the appropriation for this item is \$300,000 the second year from the general</i>				
47	<i>fund for the estimated net increase in the operating cost of adult correctional facilities</i>				
48	<i>resulting from the enactment of sentencing legislation as listed below. This amount shall be</i>				
49	<i>paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of</i>				

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1	Virginia.				
2	1. House Bill 1485 -- \$50,000				
3	2. House Bill 1616 -- \$50,000				
4	3. House Bill 1815 -- \$50,000				
5	4. House Bill 1913 and Senate Bill 1390 -- \$50,000				
6	5. House Bill 2410 and Senate Bill 1154 -- \$50,000				
7	6. House Bill 2470 -- \$50,000				
8	<i>O. Included in the appropriation for this Item is \$100,000 in the second year from the</i>				
9	<i>general fund and one position to assist the Board of Corrections in carrying out its duties</i>				
10	<i>to ensure that local and regional jails meet the minimum standards set by the Board under</i>				
11	<i>the authority of § 53.1-68, Code of Virginia and as provided in Senate Bill 1063 of the</i>				
12	<i>2017 Session of the General Assembly.</i>				
13	<i>P. The Department of Corrections shall review the current and future use of technology</i>				
14	<i>within the department for the purposes of increasing security and employee productivity</i>				
15	<i>and achieving long-term cost savings. The department shall give consideration to</i>				
16	<i>technological innovations which could be applied to current and future correctional</i>				
17	<i>facilities and to the supervision of offenders in the community. Copies of the review,</i>				
18	<i>including any recommendations as appropriate, shall be provided to the Secretary of</i>				
19	<i>Public Safety and Homeland Security, the Director of the Department of Planning and</i>				
20	<i>Budget, and the Chairmen of the House Appropriations and Senate Finance Committee by</i>				
21	<i>October 1, 2017.</i>				
22	Total for Department of Corrections.....			<b>\$1,197,707,356</b>	<b>\$1,219,493,426</b>
23				<b>\$1,192,539,497</b>	<b>\$1,204,873,467</b>
24	General Fund Positions.....	12,352.00	<del>12,352.00</del>		
25			12,098.00		
26	Nongeneral Fund Positions.....	245.50	251.50		
27	Position Level.....	12,597.50	<del>12,603.50</del>		
28			12,349.50		
29	Fund Sources: General.....	\$1,134,611,324	\$1,157,130,394		
30		\$1,129,443,465	\$1,142,510,435		
31	Special.....	\$58,784,335	\$58,051,335		
32	Dedicated Special Revenue.....	\$2,480,379	\$2,480,379		
33	Federal Trust.....	\$1,831,318	\$1,831,318		
34	<b>§ 1-111. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)</b>				
35	395. Criminal Justice Training and Standards (30300)....			\$1,843,901	\$1,843,901
36	Law Enforcement Training and Education				
37	Assistance (30306).....	\$1,843,901	\$1,843,901		
38	Fund Sources: General.....	\$1,808,901	\$1,808,901		
39	Special.....	\$35,000	\$35,000		
40	Authority: Title 9.1, Chapter 1, Code of Virginia.				
41	<i>The Director of the Department of Criminal Justice Services (the Director) and the Board</i>				
42	<i>of Criminal Justice Services (the Board) shall, in conjunction with the relevant</i>				
43	<i>stakeholders, review all of the compulsory minimum training standards which are</i>				
44	<i>applicable to law-enforcement officers and update them as needed. The Director and the</i>				
45	<i>Board shall ensure that the training standards appropriately educate law-enforcement</i>				
46	<i>officers in the areas of mental health, community policing, and serving individuals who</i>				
47	<i>are disabled. The updated compulsory minimum training standards shall, where</i>				
48	<i>appropriate, include consideration of, but not be limited to, the recommendations of the</i>				
49	<i>President's Task Force on 21st Century Policing. The Director shall identify current</i>				
50	<i>resources available to officers in dealing with situations related to mental health and</i>				



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1	<i>identify what resources are needed. Any updates to the compulsory minimum training</i>				
2	<i>standards shall be completed by October 1, 2019, and shall be reported to the Chairmen of</i>				
3	<i>the House Committees on Militia, Police, and Public Safety, Courts of Justice, and</i>				
4	<i>Appropriations, and to the Chairmen of the Senate Committees for Courts of Justice and</i>				
5	<i>Finance.</i>				
6	396. Criminal Justice Research, Planning and				
7	Coordination (30500).....			\$439,292	<del>\$439,292</del>
8					\$357,247
9	Criminal Justice Research, Statistics, Evaluation, and				
10	Information Services (30504).....	\$439,292	<del>\$439,292</del>		
11			\$357,247		
12	Fund Sources: General.....	\$439,292	<del>\$439,292</del>		
13			\$357,247		
14	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
15	397. Asset Forfeiture and Seizure Fund Management and				
16	Financial Assistance Program (30600).....			\$6,740,538	\$6,740,538
17	Coordination of Asset Seizure and Forfeiture				
18	Activities (30602).....	\$6,740,538	\$6,740,538		
19	Fund Sources: Special.....	\$6,740,538	\$6,740,538		
20	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
21	398. Financial Assistance for Administration of Justice				
22	Services (39000).....			\$79,103,389	<del>\$81,103,389</del>
23				\$77,603,389	\$79,160,689
24	Financial Assistance for Administration of Justice				
25	Services (39001).....	\$79,103,389	<del>\$81,103,389</del>		
26		\$77,603,389	\$79,160,689		
27	Fund Sources: General.....	\$40,317,480	<del>\$42,317,480</del>		
28		\$38,817,480	\$40,374,780		
29	Special.....	\$100,000	\$100,000		
30	Trust and Agency.....	\$4,798,130	\$4,798,130		
31	Dedicated Special Revenue.....	\$12,387,779	\$12,387,779		
32	Federal Trust.....	\$21,500,000	\$21,500,000		
33	Authority: Title 9.1, Chapter 1, Code of Virginia.				
34	A.1. This appropriation includes an estimated \$9,000,000 the first year and an estimated				
35	\$9,000,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
36	1968, as amended. Of these amounts, nine percent is available for administration, and the				
37	remainder is available for grants to state agencies and local units of government. The				
38	remaining federal funds are to be passed through as grants to localities, with a required 25				
39	percent local match. Also included in this appropriation is \$452,128 the first year and				
40	\$452,128 the second year from the general fund for the required matching funds for state				
41	agencies.				
42	2. The Department of Criminal Justice Services shall provide a summary report on federal				
43	anti-crime and related grants which will require state general funds for matching purposes				
44	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
45	purpose of the grant, and the amount of federal and state funds recommended, organized by				
46	topical area and fiscal period. The report shall indicate whether each grant represents a new				
47	program or a renewal of an existing grant. Copies of this report shall be provided to the				
48	Chairmen of the Senate Finance and House Appropriations Committees and the Director,				
49	Department of Planning and Budget by January 1 of each year.				
50	B. The Department of Criminal Justice Services is authorized to make grants and provide				
51	technical assistance out of this appropriation to state agencies, local governments, regional,				
52	and nonprofit organizations for the establishment and operation of programs for the following				
53	purposes and up to the amounts specified:				
54	1.a. Regional training academies for criminal justice training, \$1,001,074 the first year and				

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1	\$1,001,074 the second year from the general fund and an estimated \$1,649,315 the first			
2	year and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal			
3	Justice Services Board shall adopt such rules as may reasonably be required for the			
4	distribution of funds and for the establishment, operation and service boundaries of state-			
5	supported regional criminal justice training academies.			
6	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,			
7	and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding			
8	for the establishment of any new criminal justice training academy from July 1, 2016,			
9	through June 30, 2018.			
10	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services			
11	may approve a new regional criminal justice academy serving the Counties of Clarke,			
12	Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal,			
13	Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and,			
14	the Frederick County Emergency Communications Center, to be established and operated			
15	consistent with a written agreement, provided to the Board, between the local governing			
16	bodies, chief executive officers, and chief law enforcement officers of the aforementioned			
17	localities, and the Rappahannock Regional Criminal Justice Academy. The new academy			
18	shall be eligible to receive state funding in a manner consistent with the currently existing			
19	regional criminal justice training academies. However, no current existing regional			
20	criminal justice training academy other than the Rappahannock Regional Criminal Justice			
21	Academy will receive less funding as a result of the creation of the new regional academy.			
22	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the			
23	second year from dedicated special revenue, and \$2,635,000 the first year and <del>\$2,635,000</del>			
24	<del>\$943,700</del> the second year from the general fund. The Department of Criminal Justice			
25	Services shall provide a report on the current and projected status of federal, state and			
26	local funding for victim-witness programs supported by the Fund. Copies of the report			
27	shall be provided annually to the Secretary of Public Safety and Homeland Security, the			
28	Department of Planning and Budget, and the Chairmen of the Senate Finance and House			
29	Appropriations Committees by October 16 of each year.			
30	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
31	\$1,615,000 the second year from the general fund.			
32	b. In the event that the federal government reduces or removes support for the CASA			
33	programs, the Governor is authorized to provide offsetting funding for those impacted			
34	programs out of the unappropriated balances in this Act.			
35	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year			
36	from the dedicated special revenue fund to provide grants to local programs and			
37	prosecutors that provide services to victims of domestic violence.			
38	5. <del>Offender Reentry and Transition Pre and Post-Incarceration Services (ORTS) (PAPIS)</del> ,			
39	\$2,286,144 the first year and \$2,286,144 the second year from general fund to support pre			
40	and post incarceration professional services and guidance that increase the opportunity for,			
41	and the likelihood of, successful reintegration into the community by adult offenders upon			
42	release from prisons and jails.			
43	6. To the Department of Behavioral Health and Developmental Services for the following			
44	activities and programs: (i) a partnership program between a local community services			
45	board and the district probation and parole office for a jail diversion program; (ii) forensic			
46	discharge planners; (iii) advanced training on veterans' issues to local crisis intervention			
47	teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.			
48	7. To the Department of Corrections for the following activities and programs: (i)			
49	community residential re-entry programs for female offenders; (ii) establishment of a pilot			
50	day reporting center; and (iii) establishment of a pilot program whereby non-violent state			
51	offenders would be housed in a local or regional jail, rather than a prison or other state			
52	correctional facility, with rehabilitative services provided by the jail.			
53	8. To Drive to Work, \$50,000 the first year and \$50,000 the second year from the general			
54	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as			

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1	may be available to provide assistance to low income and previously incarcerated persons to			
2	restore their driving privileges so they can drive to work and keep a job.			
3	<i>9. Virginia Firearms Safety and Training for Sexual and Domestic Violence Victims Fund,</i>			
4	<i>\$10,000 the second year from the general fund to reimburse entities that offer free of charge</i>			
5	<i>firearms safety or training courses or classes approved by the Department of Criminal Justice</i>			
6	<i>Services to victims of domestic violence, sexual abuse, stalking, or family abuse.</i>			
7	<i>10. For model addiction recovery programs administered in local or regional jails, \$153,600</i>			
8	<i>the second year from the general fund. The Department of Criminal Justice Services,</i>			
9	<i>consistent with the provisions of House Bill 1845 of the 2017 General Assembly Session, shall</i>			
10	<i>award grants not to exceed \$38,400 to four pilot programs selected in consultation with the</i>			
11	<i>Department of Behavioral Health and Developmental Services.</i>			
12	C.1. Out of this appropriation, <del>\$26,538,056</del> \$25,038,056 the first year and <del>\$27,038,056</del>			
13	\$25,038,056 the second year from the general fund is authorized to make discretionary grants			
14	and to provide technical assistance to cities, counties or combinations thereof to develop,			
15	implement, operate and evaluate programs, services and facilities established pursuant to the			
16	Comprehensive Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173			
17	through 9.1-183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-			
18	152.7, Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice			
19	Services, is authorized to expend no more than five percent per year for state administration			
20	of these programs.			
21	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
22	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,			
23	shall conduct information and training sessions for judges and other judicial officials on the			
24	programs, services and facilities available through the Pretrial Services Act and the			
25	Comprehensive Community Corrections Act for Local-Responsible Offenders.			
26	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the			
27	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
28	Programs for localities that belong to the Central Virginia Regional Jail Authority. These			
29	amounts are seventy-five percent of the costs projected in the community-based corrections			
30	plan submitted by the Authority. The localities shall provide the remaining twenty-five			
31	percent as a condition of receiving these funds.			
32	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
33	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
34	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These			
35	amounts are seventy-five percent of the costs projected in the community-based corrections			
36	plan submitted by the Authority. The localities shall provide the remaining twenty-five			
37	percent as a condition of receiving these funds.			
38	E. In the event the federal government should make available additional funds pursuant to the			
39	Violence Against Women Act, the department shall set aside 33 percent of such funds for			
40	competitive grants to programs providing services to domestic violence and sexual assault			
41	victims.			
42	F.1. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from			
43	the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such			
44	federal funds as are available shall be deposited to the School Resource Officer Incentive			
45	Grants Fund established pursuant to § 9.1-110, Code of Virginia.			
46	2.a. The Director, Department of Criminal Justice Services, is authorized to expend \$410,877			
47	the first year and \$410,877 the second year from the School Resource Officer Incentive			
48	Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of			
49	Virginia.			
50	<i>b. The Center for School Safety shall provide a grant of \$85,000 in the second year to the</i>			
51	<i>York County-Poquoson Sheriff's Office for the statewide administration of the Drug Abuse</i>			
52	<i>Resistance Education (DARE) program. The Center for School Safety shall conduct an</i>			
53	<i>evaluation of the effectiveness of the program, along with an assessment of other evidence-</i>			
54	<i>based drug education programs, and shall provide a report on its findings to the Secretary of</i>			

ITEM 398.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Public Safety and Homeland Security, the Director of the Department of Planning and</i>			
2	<i>Budget, and the Chairmen of the House Appropriations and Senate Finance Committees</i>			
3	<i>by January 1, 2018.</i>			
4	3. Subject to the development of criteria for the distribution of grants from the fund,			
5	including procedures for the application process and the determination of the actual			
6	amount of any grant issued by the department, the department shall award grants to either			
7	local law-enforcement agencies, where such local law-enforcement agencies and local			
8	school boards have established a collaborative agreement for the employment of school			
9	resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the			
10	employment of school resource officers, or to local school divisions for the employment			
11	of school security officers, as such positions are defined in § 9.1-101, Code of Virginia,			
12	for the employment of school security officers in any public school. The application			
13	process shall provide for the selection of either school resource officers, school security			
14	officers, or both by localities. The department shall give priority to localities requesting			
15	school resource officers, school security officers, or both where no such personnel are			
16	currently in place. Localities shall match these funds based on the composite index of			
17	local ability-to-pay.			
18	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year			
19	from the general fund for the implementation of a model critical incident response training			
20	program for public school personnel and others providing services to public schools, and			
21	the maintenance of a model policy for the establishment of threat assessment teams for			
22	each public school, including procedures for the assessment of and intervention with			
23	students whose behavior poses a threat to the safety of public school staff or other			
24	students.			
25	G. Included in the amounts appropriated in this Item is \$1,000,000 the first year and			
26	<del>\$1,000,000</del> \$2,500,000 the second year from the general fund for grants to local sexual			
27	assault crisis centers (SACCs) and domestic violence programs to provide core and			
28	comprehensive services to victims of sexual and domestic violence, including ensuring			
29	such services are available and accessible to victims of sexual assault and dating			
30	violence committed against college students on- and off-campus.			
31	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and			
32	\$1,100,000 the second year from nongeneral funds is provided, to be distributed as			
33	follows: for the Southern Virginia Internet Crimes Against Children Task Force, \$600,000			
34	the first year and \$600,000 the second year; and, for the creation of a grant program to law			
35	enforcement agencies for the prevention of internet crimes against children, \$500,000 the			
36	first year and \$500,000 the second year.			
37	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
38	Forces shall each provide an annual report, in a format specified by the Department of			
39	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
40	these reports shall be provided to the Secretary of Public Safety and Homeland Security,			
41	the Chairmen of the Senate Finance and House Appropriations Committees, and Director,			
42	Department of Planning and Budget prior to the distribution of these funds each year.			
43	3. Subject to compliance with the reports and distribution thereof as required in paragraph			
44	2 above, the Governor shall allocate all additional funding, not to exceed actual			
45	collections, for the prevention of Internet Crimes Against Children, pursuant to § 17.1-			
46	275.12, Code of Virginia.			
47	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the			
48	second year from the general fund is provided for training to local law enforcement to aid			
49	in their identifying and interacting with individuals suffering from Alzheimer's and/or			
50	dementia.			
51	J. 1. The Department of Criminal Justice Services shall solicit proposals from local or			
52	regional jails to establish pilot programs to provide services to mentally ill inmates, or to			
53	provide pre-incarceration crisis intervention services to prevent mentally ill offenders			
54	from entering jails. The Department of Criminal Justice Services shall evaluate the			
55	proposals in consultation with the Department of Behavioral Health and Developmental			
56	Services and the Compensation Board, and shall report a list of up to six recommended			

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	pilot sites to the Secretary of Public Safety and Homeland Security and the Chairmen of the				
2	House Appropriations and Senate Finance Committees no later than September 15, 2016.				
3	2. In its solicitation for proposals, the Department of Criminal Justice Services shall require				
4	submissions to include proposed actions to address the following minimum conditions and				
5	criteria:				
6	a. Use of mental health screening and assessment instruments designated by the Department				
7	of Behavioral Health and Developmental Services;				
8	b. Provision of services to all mentally ill inmates in the designated pilot program, whether				
9	state or local responsible;				
10	c. Use of a collaborative partnership among local agencies and officials, including community				
11	services boards, local community corrections and pre-trial services agencies, local law				
12	enforcement agencies, attorneys for the Commonwealth, public defenders, courts, non-profit				
13	organizations, and other stakeholders;				
14	d. Establishment of a crisis intervention team or plans to establish such a team;				
15	e. Training for jail staff in dealing with mentally ill inmates;				
16	f. Provision of a continuum of services;				
17	g. Use of evidence-based programs and services; and,				
18	h. Funding necessary to provide services including, but not limited to: mental health treatment				
19	services, behavioral health services, case managers to provide discharge planning for				
20	individuals, re-entry services, and transportation services.				
21	3. The funding for each pilot program shall supplement, not supplant, existing local spending				
22	on these services.				
23	4. In evaluating proposals and recommending pilot sites, the Department of Criminal Justice				
24	Services, in consultation with the Department of Behavioral Health and Developmental				
25	Services and the Compensation Board, shall at minimum give consideration to the following				
26	factors:				
27	a. The readiness of the local or regional jail to undertake the proposed pilot program;				
28	b. The proposed shares of cost to be funded by the Commonwealth, localities, or other				
29	sources, respectively;				
30	c. The need for such a program demonstrated by the local or regional jail;				
31	d. The demonstrated collaborative relationship between the jail and community mental health				
32	treatment providers and other stakeholders; and,				
33	e. To the extent feasible, ensuring the recommendation of pilot sites representing both rural				
34	and urban settings.				
35	5. Included in the appropriation for this Item is \$1,000,000 the first year and \$2,500,000 the				
36	second year from the general fund to be awarded to local or regional jails to support the				
37	proposals recommended pursuant to the report required by Paragraph J.1. of this Item. The				
38	funding for each pilot program shall be effective for pilot programs starting as of January 1,				
39	2017.				
40	6. The Department of Criminal Justice Services, in consultation with the Department of				
41	Behavioral Health and Developmental Services, shall evaluate the implementation and				
42	effectiveness of the pilot programs and report to the Governor; the Secretaries of Health and				
43	Human Resources and Public Safety and Homeland Security, and the Chairmen of the House				
44	Appropriations Committee and the Senate Finance Committee by October 15, 2017, for grants				
45	awarded in the first year, and by October 15, 2018, for all grants.				
46	399. Regulation of Professions and Occupations (56000)...			\$3,689,944	\$3,689,944
47	Business Regulation Services (56033).....	\$3,116,201	\$3,116,201		

ITEM 399.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Towing Licensing Oversight Services (56035).....	\$573,743	\$573,743	
2	Fund Sources: Special.....	\$3,689,944	\$3,689,944	
3	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code			
4	of Virginia.			
5	400. Financial Assistance to Localities - General			
6	(72800).....		\$177,964,014	\$177,964,014
7	Financial Assistance to Localities Operating Police			
8	Departments (72813).....	\$177,964,014	\$177,964,014	
9	Fund Sources: General.....	\$177,964,014	\$177,964,014	
10	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.			
11	A. The funds appropriated in this Item shall be distributed to localities with qualifying			
12	police departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599),			
13	except that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such			
14	funds shall also be distributed to a city without a qualifying police force that was created			
15	by the consolidation of a city and a county subsequent to July 1, 2011, pursuant to the			
16	provisions of § 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions			
17	of §§ 9.1-165 through 9.1-172, Code of Virginia, the total amount to be distributed to			
18	localities shall be \$177,964,014 the first year and \$177,964,014 the second year. The			
19	amount to be distributed to each locality in each year shall be equal to the amount			
20	distributed in fiscal year 2016 plus a 3.2 percent increase above the fiscal year 2016			
21	amounts. The amount to be distributed to such a city created by consolidation shall equal			
22	the sum distributed to the city during the year prior to the effective date of the			
23	consolidation, net of any additional funds allocated by the Compensation Board to the			
24	sheriff of the consolidated city as a result of such consolidation, as adjusted in proportion			
25	to the increase or decrease in the total amount distributed to all localities during the			
26	applicable year. Notwithstanding the provisions of § 9.1-165, Code of Virginia, the			
27	amount to be distributed to each locality in each year shall be proportionate to the amount			
28	distributed to that locality in FY 2016.			
29	B. For purposes of receiving funds in accordance with this program, it is the intention of			
30	the General Assembly that the Town of Boone's Mill shall be considered to have had a			
31	police department in operation since the 1980-82 biennium and is therefore eligible for			
32	financial assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill			
33	599).			
34	C.1. It is the intent of the General Assembly that state funding provided to localities			
35	operating police departments be used to fund local public safety services. Funds provided			
36	in this item shall not be used to supplant the funding provided by localities for public			
37	safety services.			
38	2. To ensure that state funding provided to localities operating police departments does not			
39	supplant local funding for public safety services, all localities shall annually certify to the			
40	Department of Criminal Justice Services the amount of funding provided by the locality to			
41	support public safety services and that the funding provided in this item was used to			
42	supplement that local funding. This certification shall be provided in such manner and on			
43	such date as determined by the department. The department shall provide this information			
44	to the Chairmen of the House Appropriations and Senate Finance Committees within 30			
45	days following the submission of the local certifications.			
46	D. The Director of the Department of Criminal Justice Services is authorized to withhold			
47	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,			
48	upon notification from the Superintendent of State Police that there is reason to believe			
49	that crime data reported by the locality to the Department of State Police in accordance			
50	with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent			
51	notification by the superintendent that the data is accurate, the director shall make			
52	reimbursement of withheld funding due the locality when such corrections are made			
53	within the same fiscal year that funds have been withheld.			
54	E. The Director of the Department of Criminal Justice Services is authorized to withhold			

ITEM 400.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon					
2	notification from the Superintendent of State Police that there is reason to believe the police					
3	department within a locality is not registering sex offenders as required in § 9.1-903, Code of					
4	Virginia. Upon subsequent notification by the Superintendent that the local law enforcement					
5	agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall					
6	make reimbursement of withheld funding due to the locality in the same fiscal year in which					
7	the local law enforcement agency comes into compliance.					
8	401. Administrative and Support Services (39900).....			\$2,404,384	\$2,410,178	
9					\$2,379,506	
10	General Management and Direction (39901).....	\$2,356,470	\$2,362,264			
11			\$2,331,592			
12	Information Technology Services (39902).....	\$47,914	\$47,914			
13	Fund Sources: General.....	\$1,582,083	\$1,587,877			
14			\$1,557,205			
15	Special.....	\$822,301	\$822,301			
16	Authority: Title 9.1, Chapter 1, Code of Virginia.					
17	Total for Department of Criminal Justice Services.....			\$272,185,462	\$274,191,256	
18				\$270,685,462	\$272,135,839	
19	General Fund Positions.....	50.50	50.50			
20			48.50			
21	Nongeneral Fund Positions.....	68.50	68.50			
22		67.50	67.50			
23	Position Level.....	119.00	119.00			
24		118.00	116.00			
25	Fund Sources: General.....	\$222,111,770	\$224,117,564			
26		\$220,611,770	\$222,062,147			
27	Special.....	\$11,387,783	\$11,387,783			
28	Trust and Agency.....	\$4,798,130	\$4,798,130			
29	Dedicated Special Revenue.....	\$12,387,779	\$12,387,779			
30	Federal Trust.....	\$21,500,000	\$21,500,000			
31	<b>§ 1-112. DEPARTMENT OF EMERGENCY MANAGEMENT (127)</b>					
32	402. Emergency Preparedness (77500).....			\$29,983,736	\$29,683,736	
33					\$29,609,856	
34	Financial Assistance for Emergency Management					
35	and Response (77501).....	\$20,334,681	\$20,334,681			
36	Emergency Training and Exercises (77502).....	\$8,937,194	\$8,637,194			
37			\$8,609,314			
38	Emergency Planning Preparedness Assistance					
39	(77503).....	\$608,041	\$608,041			
40			\$562,041			
41	Emergency Management Regional Coordination					
42	(77506).....	\$103,820	\$103,820			
43	Fund Sources: General.....	\$1,547,306	\$1,397,306			
44			\$1,323,426			
45	Special.....	\$1,363,518	\$1,363,518			
46	Federal Trust.....	\$27,072,912	\$26,922,912			
47	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31					
48	through 44-146.40, Code of Virginia.					
49	A. Included within this appropriation is the continuation of \$160,810 the first year and					
50	\$160,810 the second year from the Fire Programs Fund to support the department's hazardous					
51	materials training program.					
52	B. By October 1 of each year, the Sheltering Coordinator shall provide a status report on the					
53	Commonwealth's emergency shelter capabilities and readiness to the Governor, the Secretary					
54	of Veterans and Defense Affairs, the Secretary of Public Safety and Homeland Security, the					

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Director of the Department of Planning and Budget, and the Chairmen of the House				
2	Appropriations and Senate Finance Committees.				
3	403. Emergency Response and Recovery (77600).....			\$22,860,630	\$22,860,630
4	Emergency Response and Recovery Services				
5	(77601).....	\$3,232,918	\$3,232,918		
6	Financial Assistance for Emergency Response and				
7	Recovery (77602).....	\$19,618,000	\$19,618,000		
8	Disaster Recovery Services (77604).....	\$9,712	\$9,712		
9	Fund Sources: General.....	\$492,445	\$492,445		
10	Special.....	\$288,501	\$288,501		
11	Commonwealth Transportation.....	\$1,106,877	\$1,106,877		
12	Federal Trust.....	\$20,972,807	\$20,972,807		
13	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22, 44-				
14	146.28(a) Code of Virginia.				
15	A. Subject to authorization by the Governor, the Department of Emergency Management				
16	may employ persons to assist in response and recovery operations for emergencies or				
17	disasters declared either by the President of the United States or by the Governor of				
18	Virginia. Such employees shall be compensated solely with funds authorized by the				
19	Governor or the federal government for the emergency, disaster, or other specific event for				
20	which their employment was authorized. The Director, Department of Planning and				
21	Budget, is authorized to increase the agency's position level based on the number of				
22	positions approved by the Governor.				
23	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,				
24	may provide the department anticipation loans in such amounts as may be needed to				
25	appropriately reimburse localities and state agencies for costs associated with Emergency				
26	Management Assistance Compact (EMAC) mission assignments. Such loans shall be				
27	based on the reimbursements anticipated under the Emergency Management Assistance				
28	Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be				
29	extended for a period longer than twelve months.				
30	C.1. Localities receiving reimbursements from the department for Emergency				
31	Management Assistance Compact (EMAC) mission costs shall reimburse the Department				
32	of Emergency Management for any overpayments within sixty (60) days of written				
33	notification of such overpayment.				
34	2. Overpayment amounts shall be based on the difference between the amount reimbursed				
35	to the locality by the Department of Emergency Management and the amount reimbursed				
36	to the Department of Emergency Management by the state requesting emergency aid				
37	under the Compact.				
38	3. If the locality does not reimburse the Department of Emergency Management the				
39	overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to				
40	withhold from any funds to be transferred to the locality the amount overpaid to the				
41	locality and transfer such withheld funds to the Department of Emergency Management.				
42	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance				
43	or his designee may provide the department anticipation loans in such amounts as may be				
44	needed to appropriately reimburse the department for disaster related costs. Such loans				
45	shall be based on the federal reimbursements anticipated in accordance with the Robert T.				
46	Stafford Disaster Relief and Emergency Assistance Act and, notwithstanding the				
47	provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve				
48	months, if necessary.				
49	404. Virginia Emergency Operations Center (77800).....			\$2,291,034	\$2,291,034
50	Emergency Communications and Warning Point				
51	(77801).....	\$2,291,034	\$2,291,034		
52	Fund Sources: General.....	\$876,955	\$876,955		
53	Special.....	\$589,110	\$589,110		



ITEM 404.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$824,969	\$824,969		
2	Authority: Title 44 and § 52-47, Code of Virginia.				
3	Included within this appropriation is \$424,874 the first year and \$424,874 the second year				
4	from the general fund to support the Integrated Flood Observing and Warning System				
5	(IFLOWS) program.				
6	405. Administrative and Support Services (79900).....			\$8,422,619	<del>\$7,208,921</del>
7					\$7,086,921
8	General Management and Direction (79901).....	\$7,797,877	\$6,442,667		
9			\$6,320,667		
10	Information Technology Services (79902).....	\$217,000	\$357,000		
11	Accounting and Budgeting Services (79903).....	\$37,446	\$38,958		
12	Telecommunications (79930).....	\$370,296	\$370,296		
13	Fund Sources: General.....	\$5,196,958	\$4,206,912		
14			\$4,084,912		
15	Special.....	\$418,803	\$418,803		
16	Commonwealth Transportation.....	\$63,762	\$63,762		
17	Federal Trust.....	\$2,743,096	\$2,519,444		
18	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
19	A. By September 1 of each year, the State Coordinator of Emergency Management shall				
20	assess emergencies and disasters that have been authorized sum sufficient funding by the				
21	Governor and provide to the Department of Planning and Budget written justification to				
22	support continuing sum sufficient funding longer than one year for a locally declared				
23	emergency (or disaster), three years for a state declared disaster, and five years for a				
24	nationally declared disaster. At the same time, the state coordinator shall identify any disasters				
25	that can be closed due to fulfillment of the state's obligations.				
26	B.1. Localities and eligible private non-profit organizations that have received cost				
27	reimbursement through state and/or federal assistance programs to support homeland security				
28	and eligible recovery and mitigation projects and initiatives associated with disaster events,				
29	that are subsequently notified that either a portion or all of the funds provided are to be				
30	returned, shall reimburse the Virginia Department of Emergency Management for such				
31	overpayments, including any interest accrued on such funds, within sixty (60) days of being				
32	notified and receiving the request for reimbursement.				
33	2. Overpayment amounts shall be based on the difference between the amount reimbursed or				
34	prepaid to the entity involved by the Department of Emergency Management and the final				
35	amount approved by the granting agency. Localities and eligible private non-profit				
36	organizations shall certify that no interest was earned on overpaid funds if no interest is				
37	included in the remittance.				
38	3. If the entity does not reimburse the Virginia Department of Emergency Management within				
39	60 days of being notified, the Comptroller is authorized to withhold the amount of				
40	overpayment from any eligible funds to be transferred to the locality or organization and				
41	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy				
42	the outstanding liability.				
43	4. The Department of Emergency Management shall not provide future prepayments to any				
44	locality or eligible private non-profit organization once the Comptroller has been required to				
45	withhold funding.				
46	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second year				
47	from the general fund that shall only be used for costs associated with transforming the				
48	agency's information systems to conform with standards of the Virginia Information				
49	Technologies Agency.				
50	D. Out of this appropriation, \$57,752 the first year and \$115,504 the second year from the				
51	general fund is included for the financing costs of purchasing two vehicles in the first year				
52	and an additional two vehicles in the second year through the state's master equipment lease				
53	purchase program. It is the intent that the department establish a schedule for replacing				

ITEM 405.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	emergency response vehicles using the master equipment lease purchase program.					
2	E. Included in this appropriation is \$160,000 in the first year from the general fund for the					
3	purchase of new computers and other peripheral equipment at the Virginia Fusion Center					
4	and the Virginia Emergency Operations Center.					
5	F. Included in this appropriation is \$195,000 in the first year from the general fund for					
6	communications upgrades related to Medflight alerting capabilities, along with upgrades					
7	to cooling, cable management, monitoring systems, and other equipment at the Virginia					
8	Emergency Operations Center.					
9	G. Included in this appropriation is \$503,000 in the first year and \$35,000 in the second					
10	year from the general fund for the purchase of a computer-aided dispatch system.					
11	H. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second					
12	year from the general fund to support regional satellite communications used by the					
13	agency in the event of an emergency.					
14	I. Included in this appropriation is \$225,000 in the first year from the general fund and					
15	\$225,000 in the first year from nongeneral funds to upgrade the Voice Over Internet					
16	Protocol (VOIP) system at the agency headquarters and the Virginia Emergency					
17	Operations Center, and support a backup server to allow continued operations in the event					
18	of an emergency.					
19	J. Included in this appropriation is \$42,000 each year to replace radios for regional					
20	coordinators, hazardous materials officers, disaster response and recovery officers, and					
21	other regional staff. The radios shall be inter-operable with the State Agencies Radio					
22	System (STARS), and shall be acquired through the Master Equipment Lease Program.					
23	406. A. All funds transferred to the Department of Emergency Management pursuant to the					
24	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special					
25	fund account to be used only for Disaster Recovery.					
26	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first					
27	year and \$34,592 the second year, to pay for statewide indirect cost recoveries of this					
28	agency. Actual recoveries of statewide indirect costs up to the level of these estimates					
29	shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act.					
30	Amounts recovered in excess of these estimates shall be deposited to the general fund.					
31	Total for Department of Emergency Management....			\$63,558,019	\$62,044,321	
32					\$61,848,441	
33	General Fund Positions.....	45.85	45.85			
34	Nongeneral Fund Positions.....	<del>112.15</del>	<del>112.15</del>			
35		113.15	113.15			
36	Position Level.....	<del>158.00</del>	<del>158.00</del>			
37		159.00	159.00			
38	Fund Sources: General.....	\$8,113,664	\$6,973,618			
39			\$6,777,738			
40	Special.....	\$2,659,932	\$2,659,932			
41	Commonwealth Transportation.....	\$1,170,639	\$1,170,639			
42	Federal Trust.....	\$51,613,784	\$51,240,132			
43	<b>§ 1-113. DEPARTMENT OF FIRE PROGRAMS (960)</b>					
44	407. Fire Training and Technical Support Services					
45	(74400).....			\$8,493,742	\$8,498,144	
46	Fire Services Management and Coordination					
47	(74401).....	\$3,684,437	\$3,688,839			
48	Virginia Fire Services Research (74402).....	\$302,274	\$302,274			
49	Fire Services Training and Professional					
50	Development (74403).....	\$2,173,775	\$2,173,775			
51	Technical Assistance and Consultation Services					
52	(74404).....	\$2,128,643	\$2,128,643			

ITEM 407.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Emergency Operational Response Services (74405)....					
2		\$15,000	\$15,000			
3	Public Fire and Life Safety Educational Services					
4	(74406).....	\$189,613	\$189,613			
5	Fund Sources: Special.....	\$8,493,742	\$8,498,144			
6	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.					
7	Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the					
8	revenue available from the Fire Programs Fund, after making the distributions set out in §					
9	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for the					
10	administrative costs of all activities assigned to it by law.					
11	408. Financial Assistance for Fire Services Programs					
12	(76400).....			\$29,825,000	\$29,825,000	
13	Fire Programs Fund Distribution (76401).....	\$26,500,000	\$26,500,000			
14	Burn Building Grants (76402).....	\$2,500,000	\$2,500,000			
15	Categorical Grants (76403).....	\$825,000	\$825,000			
16	Fund Sources: Special.....	\$29,575,000	\$29,575,000			
17	Federal Trust.....	\$250,000	\$250,000			
18	Authority: §§ 38.2-401, Code of Virginia.					
19	409. Regulation of Structure Safety (56200).....			\$3,034,370	\$3,035,142	
20				\$2,910,658	\$2,849,516	
21	State Fire Prevention Code Administration (56203)....	\$3,034,370	\$3,035,142			
22		\$2,910,658	\$2,849,516			
23	Fund Sources: General.....	\$2,474,248	\$2,475,020			
24		\$2,350,536	\$2,289,394			
25	Special.....	\$560,122	\$560,122			
26	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.					
27	The State Fire Marshal may charge no fee for any permits or inspections of any school,					
28	whether it be public or private.					
29	Total for Department of Fire Programs.....			<b>\$41,353,112</b>	<b>\$41,358,286</b>	
30				<b>\$41,229,400</b>	<b>\$41,172,660</b>	
31	General Fund Positions.....	29.00	29.00			
32	Nongeneral Fund Positions.....	48.00	48.00			
33	Position Level.....	77.00	77.00			
34	Fund Sources: General.....	\$2,474,248	\$2,475,020			
35		\$2,350,536	\$2,289,394			
36	Special.....	\$38,628,864	\$38,633,266			
37	Federal Trust.....	\$250,000	\$250,000			
38	<b>§ 1-114. DEPARTMENT OF FORENSIC SCIENCE (778)</b>					
39	410. Law Enforcement Scientific Support Services					
40	(30900).....			\$45,258,142	\$45,600,887	
41				\$44,262,469		
42	Biological Analysis Services (30901).....	\$12,879,585	\$12,900,492			
43		\$12,722,433				
44	Chemical Analysis Services (30902).....	\$13,543,983	\$14,098,969			
45		\$13,204,085	\$8,239,190			
46	Toxicology Services (30903).....	\$0	\$7,042,248			
47	Physical Evidence Services (30904).....	\$9,005,031	\$8,755,850			
48		\$8,804,422				
49	Training Services (30905).....	\$1,855,491	\$1,855,491			
50		\$1,770,681	\$673,022			
51	Administrative Services (30906).....	\$7,974,052	\$7,990,085			
52		\$7,760,848				

ITEM 410.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$43,228,212	\$43,570,743	
2		\$42,232,539		
3	Federal Trust.....	\$2,029,930	\$2,030,144	
4	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.			
5	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
6	Forensic Science shall be exempt from the payment of service charges levied in lieu of			
7	taxes by any county, city, or town.			
8	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due			
9	to criminal investigations, for which its case files for the years between 1973 and 1988			
10	were found to contain evidence possibly suitable for DNA testing, are informed that such			
11	evidence exists and is available for testing. To effectuate this requirement, the Board shall			
12	prepare two form letters, one sent to each person whose evidence was tested, and one sent			
13	to each person whose evidence was not tested. Copies of each such letter shall be sent to			
14	the Chairman of the Forensic Science Board and to the respective Chairmen of the House			
15	and Senate Committees for Courts of Justice. The Department of Corrections shall assist			
16	the board in effectuating this requirement by providing the addresses for all such persons			
17	to whom letters shall be sent, whether currently incarcerated, on probation, or on parole.			
18	In cases where the current address of the person cannot be ascertained, the Department of			
19	Corrections shall provide the last known address. The Chairman of the Forensic Science			
20	Board shall report on the progress of this notification process at each meeting of the			
21	Forensic Science Board.			
22	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of			
23	analysis that has been issued in connection with the Post Conviction DNA Testing			
24	Program and that reflects that a convicted person's DNA profile was not indicated on			
25	items of evidence tested, the Department of Forensic Science shall make available for			
26	inspection and copying such requested record after all personal and identifying			
27	information about the victims, their family members, and consensual partners has been			
28	redacted, except where disclosure of the information contained therein is expressly			
29	prohibited by law or the Commonwealth's Attorney to whom the certificate was issued			
30	states that the certificate is critical to an ongoing active investigation and that disclosure			
31	jeopardizes the investigation.			
32	C. The Department of Forensic Science, in cooperation with the Office of the Attorney			
33	General, shall pursue funding opportunities including federal grants to ensure that			
34	Physical Evidence Recovery Kits, associated with sexual assault reports or other			
35	investigations, which were collected but not submitted to the Department between July 1,			
36	2014, and June 30, 2016, are analyzed.			
37	Total for Department of Forensic Science.....		<del>\$45,258,142</del>	\$45,600,887
38			<del>\$44,262,469</del>	
39	General Fund Positions.....	318.00	318.00	
40	Position Level.....	318.00	318.00	
41	Fund Sources: General.....	\$43,228,212	\$43,570,743	
42		\$42,232,539		
43	Federal Trust.....	\$2,029,930	\$2,030,144	
44	<b>§ 1-115. DEPARTMENT OF JUVENILE JUSTICE (777)</b>			
45	411. Instruction (19700).....		\$14,505,382	\$14,505,382
46	Youth Instructional Services (19711).....	\$7,418,954	\$7,418,954	
47	Career and Technical Instructional Services for			
48	Youth and Adult Schools (19712).....	\$2,860,635	\$2,860,635	
49	Instructional Leadership and Support Services			
50	(19714).....	\$4,225,793	\$4,225,793	
51	Fund Sources: General.....	\$12,004,650	\$12,004,650	
52	Special.....	\$170,536	\$170,536	
53	Federal Trust.....	\$2,330,196	\$2,330,196	

ITEM 411.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: § 66-13.1, Code of Virginia.				
2	412. Operation of Community Residential and				
3	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293
4	Community Residential and Non-residential Custody				
5	and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
6	Fund Sources: General.....	\$3,247,866	\$3,247,866		
7	Special.....	\$50,000	\$50,000		
8	Federal Trust.....	\$22,427	\$22,427		
9	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,				
10	66-22 and 66-24, Code of Virginia.				
11	A. Services funded out of this appropriation may include intensive supervision, day treatment,				
12	boot camp, and aftercare services, and should be integrated into existing services for				
13	juveniles.				
14	B. Included in the appropriation for this Item is \$2,920,000 in the first year and \$2,920,000 in				
15	the second year from the general fund for a Juvenile Community Placement Program, in				
16	which the department may contract with local juvenile detention centers to house juveniles				
17	committed to the department prior to their release. The funding provided shall support a				
18	minimum of 40 juvenile detention center beds. The department shall develop program				
19	guidelines that at a minimum will include which juveniles qualify for placement, length of				
20	stay, level of security, mental health services, alcohol and substance abuse services, as well as				
21	other services that will be provided to the juvenile while in the detention center.				
22	413. Supervision of Offenders and Re-entry Services				
23	(35100).....			\$61,514,414	\$61,514,414
24	Juvenile Probation and Aftercare Services (35102).....	\$61,514,414	\$61,514,414		
25	Fund Sources: General.....	\$60,632,465	\$60,632,465		
26	Special.....	\$145,000	\$145,000		
27	Federal Trust.....	\$736,949	\$736,949		
28	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of				
29	Virginia.				
30	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department of				
31	Juvenile Justice, including locally-operated court services units, shall not be required to				
32	provide drug screening and assessment services in conjunction with investigations ordered by				
33	the courts.				
34	B. Included in the appropriation for this Item is \$1,626,575 in the first year and \$1,626,575 in				
35	the second year from the general fund to support mental health and substance abuse				
36	evaluation and treatment services for juveniles under state probation or parole. Out of this				
37	item, up to \$325,315 each year may be used for the provision of inpatient mental health				
38	treatment by private providers for residents committed to the Department and found to be in				
39	need of mental health treatment pursuant to § 66-20 of the Code of Virginia. The department				
40	shall develop a plan to ensure continuation of mental health and substance abuse treatment				
41	services, including contracting with local providers as necessary.				
42	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in the				
43	second year from the general fund that shall be used for emergency housing upon release from				
44	department custody. The department shall develop guidelines which at a minimum includes a				
45	juvenile selection process for placement and maximum lengths of stay.				
46	414. Financial Assistance to Local Governments for				
47	Juvenile Justice Services (36000).....			\$48,109,774	\$48,869,594
48	Financial Assistance for Juvenile Confinement in				
49	Local Facilities (36001).....	\$34,567,694	\$35,327,514		
50	Financial Assistance for Probation and Parole -				
51	Local Grants (36002).....	\$2,877,348	\$2,877,348		
52	Financial Assistance for Community based				
53	Alternative Treatment Services (36003).....	\$10,664,732	\$10,664,732		

ITEM 414.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$46,300,095	\$47,059,915		
2	Federal Trust.....	\$1,809,679	\$1,809,679		
3	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of				
4	Virginia.				
5	A. From July 1, 2016 to June 30, 2018, the Board of Juvenile Justice shall not approve or				
6	commit additional funds for the state share of the cost of construction, enlargement or				
7	renovation of local or regional detention centers, group homes or related facilities. The				
8	board may grant exceptions only to address emergency maintenance projects needed to				
9	resolve immediate life safety issues. For such emergency projects, approval by both the				
10	Board of Juvenile Justice and the Secretary of Public Safety and Homeland Security is				
11	required. Any emergency projects must also comply with Board of Juvenile Justice				
12	standards.				
13	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
14	reimbursement of the state share of the cost of construction, maintenance, or operation of				
15	local or regional detention centers, group homes, or related facilities or programs shall				
16	include a statement noting that such approval is subject to the availability of funds and				
17	approval by the General Assembly at its next regular session.				
18	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15,				
19	Code of Virginia, at the rate of \$50 per day for housing juveniles who have been				
20	committed to the department, for each day after the department has received a valid				
21	commitment order and other pertinent information as required by § 16.1-287, Code of				
22	Virginia.				
23	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department				
24	shall apportion to localities the amounts appropriated in this Item.				
25	E.1. The appropriation for Financial Assistance for Community Based Alternative				
26	Treatment Services includes \$10,379,926 the first year and \$10,379,926 the second year				
27	from the general fund for the implementation of the financial assistance provisions of the				
28	Juvenile Community Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10,				
29	Code of Virginia. Notwithstanding § 16.1-309.6, Code of Virginia, localities participating				
30	in this program and contributing through their local match an amount of local funds which				
31	is greater than they receive from the Commonwealth under this program are authorized,				
32	but not required, to provide a contribution greater than the state general fund contribution.				
33	In no case shall their local match be less than their state share.				
34	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of				
35	Virginia, the Board of Juvenile Justice shall establish guidelines for use in determining the				
36	types of programs for which VJCCCA funding may be expended. The department shall				
37	establish a format to receive biennial or annual requests for funding from localities, based				
38	on these guidelines. For each program requested, the plan shall document the need for the				
39	program, goals, and measurable objectives, and a budget for the proposed expenditure of				
40	these funds and any other resources to be committed by localities.				
41	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated				
42	VJCCCA funds must be returned to the department by each grantee locality no later than				
43	October 1 of the fiscal year following the fiscal year in which they were received, or a				
44	similar amount may be withheld from the current fiscal year's periodic payments				
45	designated by the department for that locality. The Director, Department of Planning and				
46	Budget, may increase the general fund appropriation for this Item up to the amount of				
47	unobligated VJCCCA funds returned to the Department of Juvenile Justice.				
48	b. All such unobligated and reappropriated balances shall be used by the department for				
49	the purpose of awarding short-term supplementary grants to localities, for programs and				
50	services which have been demonstrated to improve outcomes, including reduced				
51	recidivism, of juvenile offenders. Such programs and services must augment and support				
52	current VJCCCA-funded programs within each affected locality. The grantee locality shall				
53	submit an outcomes report to the department, in accord with a written memorandum of				
54	agreement which shall accompany the supplementary grant award. This provision shall				
55	apply to funds obligated to and in the possession of the department and its grant recipients.				

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1	The entity which returns unobligated funds under this provision shall not have a presumptive				
2	entitlement to a supplementary grant.				
3	c. The Department of Juvenile Justice, with the assistance of the Department of Corrections,				
4	the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and				
5	domestic relations district court judges, and juvenile justice advocacy groups, shall provide a				
6	report on the types of programs supported by the Juvenile Community Crime Control Act and				
7	whether the youth participating in such programs are statistically less likely to be arrested,				
8	adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would				
9	otherwise be considered felonies if committed by an adult.				
10	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-				
11	13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning				
12	juvenile offender demographics. The consolidated annual report shall address the progress of				
13	Virginia Juvenile Community Crime Control Act programs including the requirements in				
14	Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of				
15	juveniles served, the average cost for residential and nonresidential services, the number of				
16	employees, and descriptions of the contracts entered into by localities. Notwithstanding any				
17	other provisions of the Code of Virginia, the consolidated report shall be submitted to the				
18	Governor, the General Assembly, the Chairmen of the House Appropriations and Senate				
19	Finance Committees, the Secretary of Public Safety and Homeland Security, and the				
20	Department of Planning and Budget by the first day of the regular General Assembly session.				
21	415.	Operation of Secure Correctional Facilities (39800)....		\$68,201,452	\$68,201,452
22		Juvenile Corrections Center Management (39801).....	\$5,553,763	\$5,553,763	
23		Food Services - Prisons (39807).....	\$6,363,226	\$6,363,226	
24		Medical and Clinical Services - Prisons (39810).....	\$8,758,610	\$8,758,610	
25		Physical Plant Services - Prisons (39815).....	\$8,177,440	\$8,177,440	
26		Offender Classification and Time Computation			
27		Services (39830).....	\$1,414,251	\$1,414,251	
28		Juvenile Supervision and Management Services			
29		(39831).....	\$27,532,577	\$27,532,577	
30		Juvenile Rehabilitation and Treatment Services			
31		(39832).....	\$10,401,585	\$10,401,585	
32		Fund Sources: General.....	\$64,515,908	\$64,515,908	
33		Special.....	\$2,092,691	\$2,092,691	
34		Dedicated Special Revenue.....	\$48,000	\$48,000	
35		Federal Trust.....	\$1,544,853	\$1,544,853	
36		Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of			
37		Virginia.			
38		A. The Department of Juvenile Justice shall retain all funds paid for the support of children			
39		committed to the department to be used for the security, care, and treatment of said children.			
40		B.1. The Director, Department of Juvenile Justice, (the "Department") shall develop a			
41		transformation plan to provide more effective and efficient services for juveniles, using data-			
42		based decision-making, that improves outcomes and safely reduces the number of juveniles			
43		housed in state-operated juvenile correctional centers, consistent with public safety. To			
44		accomplish these objectives, the Department will provide, when appropriate, alternative			
45		placements and services for juveniles committed to the Department that offer treatment,			
46		supervision and programs that meet the levels of risk and need, as identified by the			
47		Department's risk and needs assessment instruments, for each juvenile placed in such			
48		placements or programs. Prior to implementation, the plan shall be approved by the Secretary			
49		of Public Safety and Homeland Security.			
50		2. The Department shall reallocate any savings from the reduced cost of operating state			
51		juvenile correctional centers to support the goals of the transformation plan including, but not			
52		limited to: (a) increasing the number of male and female local placement options, and post-			
53		dispositional treatment programs and services; (b) ensuring that appropriate placements and			
54		treatment programs are available across all regions of the Commonwealth; and (c) providing			
55		appropriate levels of educational, career readiness, rehabilitative, and mental health services			

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1	for these juveniles in state, regional, or local programs and facilities, including but not			
2	limited to, community placement programs, independent living programs, and group			
3	homes. The goals of such transformation services shall be to reduce the risks for			
4	reoffending for juveniles supervised or committed to the Department and to improve and			
5	promote the skills and resiliencies necessary for the juveniles to lead successful lives in			
6	their communities.			
7	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide			
8	a report to the Governor, the Chairmen of the House Appropriations and Senate Finance			
9	Committees, the Secretary of Public Safety and Homeland Security and the Director,			
10	Department of Planning and Budget, assessing the impact and results of the transformation			
11	plan and its related actions. The report shall include, but is not limited to, assessing			
12	juvenile offender recidivism rates, fiscal and operational impact on detention homes;			
13	changes (if any) in commitment orders by the courts; and use of the savings redirected as a			
14	result of transformation, including the amount expended for contracted programs and			
15	treatment services, including the number of juveniles receiving each specific service. The			
16	report should also include the average length of stay for juveniles in each placement			
17	option.			
18	4. The Director, Department of Planning and Budget, is authorized to transfer			
19	appropriations between items and programs within the Department of Juvenile Justice to			
20	reallocate any savings achieved through transformation to accomplish the goals of			
21	transformation.			
22	C.1. There is hereby established a task force on juvenile correctional centers comprised of			
23	the Secretary of Public Safety and Homeland Security, and the Directors of the			
24	Departments of Juvenile Justice, Corrections, and Behavioral Health and Developmental			
25	Services, and the Office of Children's Services, or their designees. The Secretary of Public			
26	Safety and Homeland Security shall chair the task force. The task force shall present an			
27	interim report by November 1, 2016, and a final report by July 15, 2017, to the Governor,			
28	the Director of the Department of Planning and Budget, the Chairman of the Virginia			
29	Commission on Youth, and the Chairmen of the Senate Finance and House Appropriations			
30	Committees.			
31	2.a. The task force shall consider the future capital and operational requirements for			
32	Virginia's juvenile correctional centers, including the construction of a new facility in the			
33	City of Chesapeake, for which planning was authorized by the 2016 General Assembly,			
34	and also including (i) the projected population of state-responsible juvenile offenders,			
35	including an assessment of the impact of the Department of Juvenile Justice's length of			
36	stay guidelines, (ii) the number of juveniles expected to be held in each facility, (iii) the			
37	level and type of mental health, medical, academic and vocational education, and other			
38	services to be provided, (iv) the design and size of spaces needed to accommodate the			
39	necessary services within state facilities, (v) the accommodation of the treatment needs of			
40	state-responsible juvenile offenders with diagnoses of serious mental or behavioral health			
41	issues, (vi) the appropriateness of alternative housing models, including cells and rooms			
42	(including both single and double-bunking), dormitories, cottages, and other housing			
43	configurations, (vii) the number and geographical location of facilities, and (viii) the			
44	potential for contracting for the use of space in existing local and regional secure detention			
45	facilities, group homes, and private residential facilities.			
46	b. The task force shall identify existing juvenile correctional centers, including facilities			
47	which are not currently operational, and other property currently owned by state agencies,			
48	and consider the extent to which the recommendations developed pursuant to Paragraph			
49	C.2.a. of this item may be accommodated within such properties, along with the costs of			
50	construction or renovation of existing facilities to accommodate these recommendations.			
51	The task force shall conduct a cost-benefit analysis to compare the potential revenues			
52	realized from the sale of existing real property owned by state agencies, with the projected			
53	replacement costs which would be incurred to provide replacement facilities, should			
54	existing properties be sold. This analysis should include an assessment of the impact of			
55	locational factors on expected program outcomes and on the objective of maintaining the			
56	juvenile offenders' relationships with their families and communities.			
57	c. In evaluating these alternatives, the task force shall give consideration to and report on			



ITEM 415.		Item Details(\$)		Appropriations(\$)		
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1	the estimated costs of construction, operation and maintenance of facilities, and the potential					
2	impact of these alternatives to the outcomes for state-responsible juvenile offenders, including					
3	recidivism. The task force shall also give consideration to the projected requirements for state					
4	funding for local and regional secure detention facilities, and alternatives to detention,					
5	including but not limited to, the Virginia Juvenile Community Crime Control Act.					
6	3. The Department of General Services and all other agencies of the Commonwealth shall					
7	provide technical assistance upon request of the task force. The task force shall include input					
8	from judges, attorneys for the Commonwealth, law enforcement, local government, private					
9	providers, and other stakeholders as appropriate.					
10	4. The Director, Department of Juvenile Justice, is authorized to procure such consultant or					
11	other services as necessary to conduct the task force's review. The Director is authorized to					
12	use funds identified in Paragraph A of this item for such purposes.					
13	5. If the Department of Juvenile Justice deems it necessary, due to facility population decline,					
14	efficient use of resources, and the need to further reduce recidivism, to close a state juvenile					
15	correctional center, the Department shall (i) work cooperatively with the affected localities to					
16	minimize the effect of the closure on those communities and their residents, and (ii)					
17	implement a general closure plan, preferably not less than 12 months from announcement of					
18	the closure, to create opportunities to place affected state employees in existing departmental					
19	vacancies, assist affected employees with placement in other state agencies, create training					
20	opportunities for affected employees to increase their qualifications for additional positions,					
21	and safely reduce the population of the facility facing closure, consistent with public safety.					
22	416. Administrative and Support Services (39900).....			\$18,211,469	\$18,244,965	
23	General Management and Direction (39901).....	\$4,695,549	\$4,695,549			
24	Information Technology Services (39902).....	\$5,664,781	\$5,664,781			
25	Accounting and Budgeting Services (39903).....	\$3,997,437	\$4,030,933			
26	Architectural and Engineering Services (39904).....	\$458,908	\$458,908			
27	Food and Dietary Services (39907).....	\$381,180	\$381,180			
28	Human Resources Services (39914).....	\$2,267,005	\$2,267,005			
29	Planning and Evaluation Services (39916).....	\$746,609	\$746,609			
30	Fund Sources: General.....	\$16,864,048	\$16,897,373			
31	Special.....	\$987,645	\$987,816			
32	Federal Trust.....	\$359,776	\$359,776			
33	Authority: §§ 66-3 and 66-13, Code of Virginia.					
34	Total for Department of Juvenile Justice.....			\$213,862,784	\$214,656,100	
35	General Fund Positions.....	2,149.50	2,149.50			
36	Nongeneral Fund Positions.....	21.00	21.00			
37	Position Level.....	2,170.50	2,170.50			
38	Fund Sources: General.....	\$203,565,032	\$204,358,177			
39	Special.....	\$3,445,872	\$3,446,043			
40	Dedicated Special Revenue.....	\$48,000	\$48,000			
41	Federal Trust.....	\$6,803,880	\$6,803,880			
42	<b>§ 1-116. DEPARTMENT OF MILITARY AFFAIRS (123)</b>					
43	417. Higher Education Student Financial Assistance					
44	(10800).....			\$3,028,382	\$3,028,382	
45	Tuition Assistance (10811).....	\$3,028,382	\$3,028,382			
46	Fund Sources: General.....	\$3,028,382	\$3,028,382			
47	Authority: Title 44, Chapters 1 and 2; § <del>23-7.4.2</del> § 23.1-506, Code of Virginia.					
48	418. At Risk Youth Residential Program (18700).....			\$5,285,836	\$5,135,836	
49	Virginia Commonwealth Challenge Program (18701)					
50		\$5,285,836	\$5,135,836			

ITEM 418.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$1,742,103	\$1,592,103		
2	Dedicated Special Revenue.....	\$50,000	\$50,000		
3	Federal Trust.....	\$3,493,733	\$3,493,733		
4	Authority: Discretionary Inclusion.				
5	A. The Department of Military Affairs is hereby authorized to designate building space at				
6	the State Military Reservation as an in-kind match for the receipt of federal funds under				
7	the Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
8	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second				
9	year in nongeneral funds is provided to establish a STARBASE youth education program				
10	to improve math and science skills to prepare students for careers in engineering and other				
11	science-related fields of study.				
12	419. Defense Preparedness (72100).....			\$52,640,289	\$52,640,289
13					\$52,468,404
14	Armories Operations and Maintenance (72101).....	\$11,579,092	<del>\$11,579,092</del>		
15			\$11,407,207		
16	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
17	Security Services (72105).....	\$4,355,909	\$4,355,909		
18	Fort Pickett and Camp Pendleton Operations				
19	(72109).....	\$22,775,627	\$22,775,627		
20	Other Facilities Operations and Maintenance				
21	(72110).....	\$13,728,444	\$13,728,444		
22	Fund Sources: General.....	\$2,986,474	<del>\$2,986,474</del>		
23			\$2,814,589		
24	Special.....	\$1,784,927	\$1,784,927		
25	Dedicated Special Revenue.....	\$1,730,000	\$1,730,000		
26	Federal Trust.....	\$46,138,888	\$46,138,888		
27	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
28	A. The Department is authorized to receive payments from localities resulting from				
29	reimbursement agreements with the Virginia Defense Force, an organization of the				
30	Virginia National Guard. The Department may disburse up to \$30,000 the first year and				
31	\$30,000 the second year from these payments to the Virginia Defense Force. Included in				
32	the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from				
33	nongeneral funds for this purpose.				
34	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
35	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
36	Defense Force, employees of the Department, family members, and other authorized				
37	transient users of the Department's facilities, under such policies as approved by the				
38	agency.				
39	C. The Department of Military Affairs shall report to the Governor and Chairmen of the				
40	House Appropriations and Senate Finance Committees a prioritized list of operating and				
41	capital needs related to its duties to the Commonwealth that are not funded by the federal				
42	government, including, but not limited to, training and preparedness for state active duty,				
43	armory operations and maintenance, and vehicles. The Department shall provide its report				
44	no later than August 15, 2016.				
45	420. Disaster Planning and Operations (72200).....			a sum sufficient	
46	Communications and Warning System (72201).....	a sum sufficient			
47	Disaster Assistance (72203).....	a sum sufficient			
48	Fund Sources: General.....	a sum sufficient			
49	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
50	A. The amount for Disaster Planning and Operations provides for a military contingent				
51	fund, out of which to pay the military forces of the Commonwealth when aiding the civil				
52	authorities.				

ITEM 420.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	B. In the event units of the Virginia National Guard shall be in federal service, the sum					
2	allocated herein for their support shall not be used for any different purpose, except with the					
3	prior written approval of the Governor, other than to provide for the Virginia State Defense					
4	Force or for safeguarding properties used by the Virginia National Guard.					
5	421. Administrative and Support Services (79900).....			\$7,103,370	\$7,112,661	
6	General Management and Direction (79901).....	\$4,166,638	\$4,175,929			
7	Telecommunications (79930).....	\$2,936,732	\$2,936,732			
8	Fund Sources: General.....	\$3,208,023	\$3,208,984			
9	Dedicated Special Revenue.....	\$528,374	\$528,374			
10	Federal Trust.....	\$3,366,973	\$3,375,303			
11	Authority: Title 44, Chapters 1 and 2, Code of Virginia.					
12	A. The Department of Military Affairs shall advise and provide assistance to the Department					
13	of Accounts in administering the \$20,000 death benefit provided for certain members of the					
14	National Guard and United States military reserves killed in action in any armed conflict as of					
15	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.					
16	B. Included in this appropriation is \$240,000 the first year and \$240,000 the second year from					
17	the general fund and \$100,000 in the first year and \$100,000 the second year from nongeneral					
18	funds for the financing costs of purchasing STARS radio communication equipment through					
19	the state's master equipment lease program.					
20	Total for Department of Military Affairs.....			\$68,057,877	\$67,917,168	
21					\$67,745,283	
22	General Fund Positions.....	51.47	51.47			
23	Nongeneral Fund Positions.....	307.03	307.03			
24	Position Level.....	358.50	358.50			
25	Fund Sources: General.....	\$10,964,982	\$10,815,943			
26			\$10,644,058			
27	Special.....	\$1,784,927	\$1,784,927			
28	Dedicated Special Revenue.....	\$2,308,374	\$2,308,374			
29	Federal Trust.....	\$52,999,594	\$53,007,924			
30	<b>§ 1-117. DEPARTMENT OF STATE POLICE (156)</b>					
31	422. Information Technology Systems,					
32	Telecommunications and Records Management					
33	(30200).....			\$55,315,883	\$53,239,247	
34					\$54,189,854	
35	Information Technology Systems and Planning					
36	(30201).....	\$15,390,048	\$13,300,827			
37	Criminal Justice Information Services (30203).....	\$8,417,204	\$8,427,911			
38			\$8,808,061			
39	Telecommunications and Statewide Agencies Radio					
40	System (STARS) (30204).....	\$26,787,280	\$26,788,751			
41			\$27,409,122			
42	Firearms Purchase Program (30206).....	\$1,594,585	\$1,594,795			
43			\$1,544,881			
44	Sex Offender Registry Program (30207).....	\$2,835,604	\$2,835,699			
45	Concealed Weapons Program (30208).....	\$291,162	\$291,264			
46	Fund Sources: General.....	\$47,283,374	\$45,206,738			
47			\$46,157,345			
48	Special.....	\$3,555,913	\$3,555,913			
49	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561			
50	Federal Trust.....	\$760,035	\$760,035			
51	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13, 52-					
52	15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.					

ITEM 422.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly			
2	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety			
3	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction			
4	within which the call originates, thereby minimizing the need for call transfers whenever			
5	possible.			
6	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
7	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is			
8	included in this appropriation for telecommunications to offset dispatch center operations			
9	and related costs incurred for answering wireless 911 telephone calls.			
10	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second			
11	year shall be disbursed on a quarterly basis to the Department of State Police.			
12	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year			
13	from the general fund for maintaining the Statewide Agencies Radio System (STARS).			
14	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS			
15	Management Group and the Superintendent of State Police, shall provide a status report			
16	on (1) annual operating costs; (2) the status of site enhancements to support the system;			
17	(3) the project timelines for implementing the enhancements to the system; and (4) other			
18	matters as the secretary may deem appropriate. This report shall be provided to the			
19	Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
20	no later than October 1 of each year.			
21	3. Any bond proceeds authorized for the STARS project that remain after the full			
22	implementation of the STARS network shall be made available for the STARS equipment			
23	needs of the Department of Military Affairs.			
24	D. The department shall deposit to the general fund an amount estimated at \$100,000 the			
25	first year and \$100,000 the second year resulting from fees generated by additional			
26	criminal background checks of local job applicants and prospective licensees collected			
27	pursuant to § 15.2-1503.1 of the Code of Virginia.			
28	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3,			
29	Code of Virginia, the Department of State Police may use revenue from the State Asset			
30	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State,			
31	and the Safety Fund to modify, enhance or procure automated systems that focus on the			
32	Commonwealth's law enforcement activities and information gathering processes.			
33	F. The Superintendent of State Police is authorized to and shall establish a policy and			
34	reasonable fee to contract for the bulk transmission of public information from the			
35	Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account			
36	to be used to offset the costs of administering the registry. The State Superintendent of			
37	State Police shall charge no fee for the transfer of any information from the Virginia Sex			
38	Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.			
39	G. The Virginia State Police shall, upon request, provide to the Department of Behavioral			
40	Health and Developmental Services any information it possesses as a result of carrying out			
41	the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to enable the			
42	Department to make anonymous the data held pursuant to those provisions and link it with			
43	other relevant data held by the Commonwealth for the purpose of evaluating the impact of			
44	carrying out these provisions on the public health and safety, pursuant to a grant from the			
45	National Science Foundation to Duke University and a subcontract with the University of			
46	Virginia.			
47	H. Included in the amounts provided for this Item is \$91,189 the first year and \$99,479 the			
48	second year from the general fund to establish a public safety information exchange			
49	program with those states that share a border with Canada or Mexico and are willing to			
50	participate in the exchange program pursuant to § 2.2-224.1, Code of Virginia.			
51	<i>I.1. Included in this appropriation is \$620,371 in the second year from the general fund</i>			
52	<i>for the annual debt service for the Department to purchase fixed repeaters for the</i>			
53	<i>Statewide Agencies Radio System (STARS) through the Department of Treasury's Master</i>			
54	<i>Equipment Leasing Program.</i>			

ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Superintendent of the Department of State Police shall provide a report detailing				
2	anticipated expenditures for equipment replacement for the State Agencies Radio System				
3	(STARS) over the ensuing six fiscal years. The report shall be coordinated with the				
4	Department of the Treasury and shall include an assessment of potential financing				
5	mechanisms for equipment replacement. The report shall be provided to the Secretary of				
6	Public Safety and Homeland Security, the Secretary of Finance, the Secretary of Information				
7	Technology, the Director of the Department of Planning and Budget, the STARS Management				
8	Group, and the Chairmen of the House Appropriations and Senate Finance Committees by				
9	October 1, 2017. The Superintendent shall thereafter provide an updated report by October 1				
10	of each ensuing odd-numbered calendar year.				
11	423.	Law Enforcement and Highway Safety Services			
12		(31000).....			\$260,286,447
13					\$253,473,398
14		Aviation Operations (31001).....	\$7,334,764	\$7,335,698	
15		Commercial Vehicle Enforcement (31002).....	\$4,946,935	\$4,946,935	
16		Counter-Terrorism (31003).....	\$5,589,885	\$5,591,036	
17		Help Eliminate Auto Theft (HEAT) (31004).....	\$1,862,413	\$1,862,413	
18		Drug Enforcement (31005).....	\$21,139,158	<del>\$21,142,149</del>	
19				\$21,057,149	
20		Crime Investigation and Intelligence Services			
21		(31006).....	\$32,974,604	\$33,619,524	
22		Uniform Patrol Services (Highway Patrol) (31007)....	<del>\$152,079,959</del>	<del>\$153,503,864</del>	
23			\$145,266,910	\$152,274,956	
24		Insurance Fraud Program (31009).....	\$5,560,880	\$5,560,880	
25		Vehicle Safety Inspections (31010).....	\$22,265,849	\$22,265,849	
26		Sex Offender Registry Program Enforcement			
27		(31011).....	\$6,532,000	\$6,532,000	
28		Fund Sources: General.....	\$205,410,499	\$207,484,400	
29			\$198,597,450	\$206,170,492	
30		Special.....	\$28,821,310	\$28,821,310	
31		Commonwealth Transportation.....	\$8,282,115	\$8,282,115	
32		Trust and Agency.....	\$20,000	\$20,000	
33		Dedicated Special Revenue.....	\$9,441,061	\$9,441,061	
34		Federal Trust.....	\$8,311,462	\$8,311,462	
35		Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-			
36		8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.			
37		A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from			
38		Commonwealth Transportation Funds for the personal and associated nonpersonal services			
39		costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495			
40		Interchange.			
41		B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year			
42		from the Commonwealth Transportation Fund to support enforcement operations at weigh			
43		stations statewide.			
44		C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year			
45		from Commonwealth Transportation Funds that shall be used to support the personal and			
46		associated nonpersonal services costs for trooper positions. These positions will be assigned			
47		to the "Highway Safety Corridors" and work to supplement the Department of State Police's			
48		enforcement efforts in those corridors.			
49		D. The Department of State Police shall modify the implementation of the division of drug			
50		law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as			
51		may be necessary, resources heretofore provided for that purpose by the General Assembly			
52		for the purposes of homeland security, the gathering of intelligence on terrorist activities, the			
53		preparation for response to a terrorist attack and any other activity determined by the			
54		Governor to be crucial to strengthening the preparedness of the Commonwealth against the			
55		threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit			
56		the Department of State Police from performing drug law enforcement or investigation as			

ITEM 423.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	otherwise provided for by the Code of Virginia.			
2	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the			
3	second year from the Rescue Squad Assistance Fund to support the department's aviation			
4	(med-flight) operations.			
5	F. Included within this appropriation is \$400,000 the first year and \$400,000 the second			
6	year from the general fund, which shall be provided to the County of Chesterfield for use			
7	in funding the paramedics assigned to the Department of State Police for aviation (med-			
8	flight) operations, and for related med-flight expenses.			
9	G. In the event that special fund revenues for this Item exceed expenditures, the balance of			
10	such revenues may be used for air medical evacuation equipment improvements,			
11	information technology upgrades or for motor vehicle replacement.			
12	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year			
13	from the general fund to maintain increased traffic enforcement on Interstate 81. These			
14	funds shall be used to provide overtime payments for extended and additional work shifts			
15	so as to maintain the enhanced level of State Police patrols on this and other public			
16	highways in the Commonwealth.			
17	I.1. Included in the appropriation for this Item is sufficient funding to support, in addition			
18	to sworn positions, at least 43 non-sworn positions for monitoring persons required to			
19	comply with the requirements of the Sex Offender Registry. The department shall			
20	coordinate monitoring and verification activities related to registry requirements with			
21	other state and local law enforcement agencies that have responsibility for monitoring or			
22	supervising individuals who are also required to comply with the requirements of the Sex			
23	Offender Registry.			
24	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
25	Superintendent of State Police, shall report on the implementation of the monitoring of			
26	offenders required to comply with the Sex Offender Registry requirements. The report			
27	shall include at a minimum: (1) the number of verifications conducted; (2) the number of			
28	investigations of violations; (3) the status of coordination with other state and local law			
29	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an			
30	update of the sex offender registration and monitoring section in the department's current			
31	"Manpower Augmentation Study." This report shall be provided to the Governor and the			
32	Chairmen of the House Appropriations and Senate Finance Committees each year by			
33	January 1.			
34	J. Included within this appropriation is \$200,000 the first year and \$200,000 the second			
35	year from nongeneral funds to be used by the Department of State Police to record			
36	revenue related to overtime work performed by troopers at the end of a fiscal year and for			
37	which reimbursement was not received by the department until the following fiscal year.			
38	The Department of Accounts shall establish a revenue code and fund detail for this			
39	revenue.			
40	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second			
41	year from the general fund for the Department of State Police to enhance its capabilities in			
42	recruiting minority troopers. Funding is to support increased marketing and advertising			
43	efforts for recruiting minorities.			
44	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second			
45	year from the Department of Aviation's special fund to support the aviation operations of			
46	the Department of State Police.			
47	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and			
48	\$1,450,000 the second year from nongeneral funds shall be distributed to the department			
49	to expand the operations of the Northern Virginia Internet Crimes Against Children Task			
50	Force.			
51	2. Pursuant to paragraph H.2 of Item 398, the Northern Virginia Internet Crimes Against			
52	Children Task Force shall provide a report on the actual expenditures and performance			
53	results achieved each year. Copies of this report shall be provided each year to the			
54	Secretary of Public Safety and Homeland Security and the Chairmen of the House			

ITEM 423.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Appropriations and Senate Finance Committees by October 1.				
2	N. Out of the appropriation for this Item, \$1,543,733 the first year and \$1,543,733 the second				
3	year from the general fund is continued for the ongoing financing costs of purchasing two				
4	helicopters through the state's master equipment lease purchase program.				
5	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all local				
6	law enforcement agencies on the proper method to register and re-register persons required to				
7	be registered with the Sex Offender and Crimes Against Minors Registry. Should the				
8	Superintendent have reason to believe that any local law enforcement agency is not				
9	registering sex offenders as required by § 9.1-903, Code of Virginia, the Superintendent shall				
10	notify the local law enforcement agency, as well as the Executive Secretary of the				
11	Compensation Board and the Director of the Department of Criminal Justice Services.				
12	P. <del>The Superintendent of Virginia State Police shall establish a new area office in the New</del>				
13	<del>River Valley. Included in the amounts appropriated for this item are \$205,772 the first year</del>				
14	<del>and \$234,680 the second year from the general fund to establish the new area office.</del>				
15	Q. <del>Included within this appropriation is \$1,050,000 the first year and \$2,400,000 the second</del>				
16	<del>year and ten positions the first year and 20 positions the second year from the general fund; to</del>				
17	<del>establish a special operations division. The first two tactical teams established under this</del>				
18	<del>division will serve the fourth and sixth divisions.</del>				
19	R. <i>Included within this appropriation is \$1,200,000 the second year and ten positions from the</i>				
20	<i>general fund to establish a Special Operations Division. The first two tactical teams</i>				
21	<i>established under this division will serve first the Fourth and then the Sixth Division.</i>				
22	<i>Positions from those two divisions that are transferred into the new Special Operations</i>				
23	<i>Division shall be backfilled in those two existing divisions, respectively.</i>				
24	S. <i>The Superintendent of the Department of State Police shall establish a new area office in</i>				
25	<i>the New River Valley. Included in the amounts appropriated for this item is \$205,772 the</i>				
26	<i>second year from the general fund to establish the new area office.</i>				
27	T. <i>Notwithstanding the provisions of § § 9.1-912, 38.2-414, 38.2-415, 46.2-1167, and 46.2-</i>				
28	<i>1168, of the Code of Virginia, the Department of State Police is authorized to use: \$1,387,920</i>				
29	<i>from the Help Eliminate Auto Theft Fund, \$1,656,447 from the Insurance Fraud Fund,</i>				
30	<i>\$1,743,630 from the Safety Fund, and \$769,280 from the Sex Offender Registry Fund, in the</i>				
31	<i>first year for any of the purposes authorized in this Item.</i>				
32	424.	Administrative and Support Services (39900).....		\$22,887,845	\$24,414,761
33		General Management and Direction (39901).....	\$5,654,864	\$5,655,805	
34		Accounting and Budgeting Services (39903).....	\$1,940,478	\$1,945,196	
35		Human Resources Services (39914).....	\$2,048,184	\$2,048,459	
36		Physical Plant Services (39915).....	\$5,420,179	\$5,421,328	
37		Procurement and Distribution Services (39918).....	\$2,188,924	\$2,190,031	
38		Training Academy (39929).....	\$4,973,673	\$6,492,399	
39		Cafeteria (39931).....	\$661,543	\$661,543	
40		Fund Sources: General.....	\$22,419,341	\$23,718,670	
41		Special.....	\$443,504	\$671,091	
42		Dedicated Special Revenue.....	\$25,000	\$25,000	
43	Authority: §§ 52-1 and 52-4, Code of Virginia.				
44	A. The Superintendent of State Police shall establish written procedures for the timely and				
45	accurate electronic reporting of crime data reported to the Department of State Police in				
46	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the				
47	principal officer of the reporting organization to certify that the information provided is, to his				
48	knowledge and belief, a true and accurate report. Should the superintendent have reason to				
49	believe that any crime data is missing, incomplete or incorrect after audit of the data, the				
50	superintendent shall notify the reporting organization, as well as the Chairman of the				
51	Compensation Board and the Director, Department of Criminal Justice Services. Upon				
52	receiving and verifying resubmitted data that corrects the report, the superintendent shall				
53	notify the Chairman of the Compensation Board and the Director, Department of Criminal				

		Item Details(\$)		Appropriations(\$)	
ITEM 424.		First Year	Second Year	First Year	Second Year
		FY2017	FY2018	FY2017	FY2018
1	Justice Services that the missing, incomplete or incorrect data has been satisfactorily				
2	submitted.				
3	B. The Department of State Police is authorized to charge other law enforcement agencies				
4	a fee for the use of the Virginia State Police Blackstone Training Facility related to				
5	training activities. The fee structure and subsequent changes must be reviewed and				
6	approved by the Secretary of Public Safety and Homeland Security. The Department shall				
7	deposit any moneys received from such fees into the Virginia State Police Blackstone				
8	Training Facility Fund. The Department shall provide a report on the proposed fee				
9	structure and the utilization of the fees for the facility to the Secretary of Public Safety and				
10	Homeland Security, the Director of the Department of Planning and Budget, and the				
11	Chairmen of the Senate Finance and House Appropriations Committees by October 15,				
12	2016.				
13	C. There is hereby created in the state treasury a special nonreverting fund that shall be				
14	known as the Virginia State Police Blackstone Training Facility Fund. The Fund shall be				
15	established on the books of the Commonwealth by the Comptroller. Interest earned on the				
16	moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
17	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
18	general fund but shall remain in the Fund. The Department of State Police shall utilize the				
19	revenue deposited in the Fund to (1) maintain and repair facilities at the Virginia State				
20	Police Blackstone Training Facility, and (2) acquire, maintain, repair or replace equipment				
21	at the Virginia State Police Blackstone Training Facility.				
22	425. All revenue received from the sale of motor vehicles shall be reported separately from that				
23	received from the sale of other property of the department.				
24	Total for Department of State Police.....			<del>\$338,490,175</del>	<del>\$340,014,356</del>
25				<del>\$331,677,126</del>	<del>\$339,651,055</del>
26	General Fund Positions.....	2,588.00	2,603.00		
27			2,613.00		
28	Nongeneral Fund Positions.....	378.00	378.00		
29			394.00		
30	Position Level.....	2,966.00	2,981.00		
31			3,007.00		
32	Fund Sources: General.....	\$275,113,214	\$276,409,808		
33		\$268,300,165	\$276,046,507		
34	Special.....	\$32,820,727	\$33,048,314		
35	Commonwealth Transportation.....	\$8,282,115	\$8,282,115		
36	Trust and Agency.....	\$20,000	\$20,000		
37	Dedicated Special Revenue.....	\$13,182,622	\$13,182,622		
38	Federal Trust.....	\$9,071,497	\$9,071,497		
39	<b>§ 1-118. VIRGINIA PAROLE BOARD (766)</b>				
40	426. Probation and Parole Determination (35200).....			\$1,545,204	\$1,545,271
41				\$1,567,944	\$1,738,395
42	Adult Probation and Parole Services (35201).....	\$1,545,204	\$1,545,271		
43		\$1,567,944	\$1,738,395		
44	Fund Sources: General.....	\$1,545,204	\$1,545,271		
45		\$1,567,944	\$1,738,395		
46	Authority: Title 53.1, Chapter 4, Code of Virginia.				
47	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
48	annually consider for conditional release those inmates who meet the criteria for				
49	conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon				
50	any such review the Board may schedule the next review as many as three years				
51	thereafter. If any such inmate is also eligible for discretionary parole under the provisions				
52	of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that				
53	inmate for conditional geriatric release unless the inmate petitions the board for				
54	conditional geriatric release.				



ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Virginia Parole Board.....			<b>\$1,545,204</b>	<b>\$1,545,271</b>
2				<b>\$1,567,944</b>	<b>\$1,738,395</b>
3	General Fund Positions.....	12.00	12.00		
4	Position Level.....	12.00	12.00		
5	Fund Sources: General.....	<del>\$1,545,204</del>	<del>\$1,545,271</del>		
6		<i>\$1,567,944</i>	<i>\$1,738,395</i>		
7	TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
8	HOMELAND SECURITY.....			<b>\$2,924,517,649</b>	<b>\$2,965,775,197</b>
9				<b>\$2,911,040,096</b>	<b>\$2,951,528,489</b>
10	General Fund Positions.....	17,609.32	<del>17,624.32</del>		
11			<i>17,378.32</i>		
12	Nongeneral Fund Positions.....	2,418.18	<del>2,424.18</del>		
13			<i>2,465.18</i>		
14	Position Level.....	20,027.50	<del>20,048.50</del>		
15			<i>19,843.50</i>		
16	Fund Sources: General.....	<del>\$1,903,006,643</del>	<del>\$1,928,675,675</del>		
17		<i>\$1,888,429,090</i>	<i>\$1,911,776,731</i>		
18	Special.....	\$150,922,290	\$150,421,495		
19	Commonwealth Transportation.....	\$9,452,754	\$9,452,754		
20	Enterprise.....	<del>\$678,543,186</del>	<del>\$694,997,605</del>		
21		<i>\$679,643,186</i>	<i>\$697,649,841</i>		
22	Trust and Agency.....	\$4,818,130	\$4,818,130		
23	Dedicated Special Revenue.....	\$30,407,154	\$30,407,154		
24	Federal Trust.....	\$147,367,492	\$147,002,384		

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF TECHNOLOGY</b>			
<b>2</b>	<b>§ 1-119. SECRETARY OF TECHNOLOGY (184)</b>			
<b>3</b>	427. Administrative and Support Services (79900).....		\$553,182	\$553,264
<b>4</b>	General Management and Direction (79901).....	\$553,182	\$553,264	
<b>5</b>	Fund Sources: General.....	\$553,182	\$553,264	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.			
<b>7</b>	Total for Secretary of Technology.....		<b>\$553,182</b>	<b>\$553,264</b>
<b>8</b>	General Fund Positions.....	5.00	5.00	
<b>9</b>	Position Level.....	5.00	5.00	
<b>10</b>	Fund Sources: General.....	\$553,182	\$553,264	
<b>11</b>	<b>§ 1-120. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)</b>			
<b>12</b>	428. Economic Development Services (53400).....		<del>\$11,538,090</del>	<del>\$11,438,097</del>
<b>13</b>			<i>\$11,113,668</i>	<i>\$11,187,740</i>
<b>14</b>	Technology Entrepreneurial Development Services			
<b>15</b>	(53415).....	<del>\$5,120,771</del>	\$4,620,778	
<b>16</b>		<i>\$4,696,349</i>		
<b>17</b>	Commonwealth Technology Policy Services			
<b>18</b>	(53416).....	\$44,392	\$44,392	
<b>19</b>	Technology Industry Development Services			
<b>20</b>	(53419).....	\$2,112,511	<del>\$2,362,511</del>	
<b>21</b>			<i>\$2,112,154</i>	
<b>22</b>	Technology Industry Research and Developmental			
<b>23</b>	Services (53420).....	\$4,260,416	\$4,410,416	
<b>24</b>	Fund Sources: General.....	<del>\$11,538,090</del>	<del>\$11,438,097</del>	
<b>25</b>		<i>\$11,113,668</i>	<i>\$11,187,740</i>	
<b>26</b>	Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.			
<b>27</b>	A.1. The appropriation in this Item shall be used for the purpose of and in accordance with			
<b>28</b>	the terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.			
<b>29</b>	2. Out of the amounts appropriated for the Innovation and Entrepreneurship Investment			
<b>30</b>	Authority, \$50,000 the first year and \$50,000 the second year from the general fund shall			
<b>31</b>	be used to maintain the Commonwealth Innovation and Entrepreneurship Measurement			
<b>32</b>	System which measures activities worthy of economic development and institutional focus			
<b>33</b>	in furtherance of the Commonwealth Research and Development Roadmap.			
<b>34</b>	B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to			
<b>35</b>	transfer funds in this appropriation to the Center for Innovative Technology to expend said			
<b>36</b>	funds for realizing the statutory purposes of the Authority, by contracting with			
<b>37</b>	governmental and private entities, notwithstanding the provisions of § 4-1.05 b of this act.			
<b>38</b>	C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal			
<b>39</b>	year.			
<b>40</b>	D.1. No later than July 15 of each year, the Innovation and Entrepreneurship Investment			
<b>41</b>	Authority shall provide to the Chairmen of the House Appropriations and Senate Finance			
<b>42</b>	Committees, Secretary of Technology, and the Director, Department of Planning and			
<b>43</b>	Budget, a report of its operating plan for each year of the biennium. No later than			
<b>44</b>	September 30 of each year, the center shall submit to the same entities a detailed			
<b>45</b>	expenditure report for the concluded fiscal year. Both reports shall be prepared in the			
<b>46</b>	formats as approved by the Director, Department of Planning and Budget and include, but			
<b>47</b>	not be limited to the following:			
<b>48</b>	a. All planned and actual revenue and expenditures along with funding sources, including			

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	state, federal, and other revenue sources of both the Innovation and Entrepreneurship				
2	Investment Authority and the Center for Innovative Technology;				
3	b. A listing of the salaries, bonuses, and benefits of all employees of the Innovation and				
4	Entrepreneurship Investment Authority and the Center for Innovative Technology;				
5	c. By program, total grants made and investments awarded for each grant and investment				
6	program, to include the Commonwealth Research Commercialization Fund;				
7	d. By program, a report of the projected economic impact on the Commonwealth and				
8	recoveries of previous grants or investments and sales of equity positions; and				
9	e. Cash balances by funding source, and a report, by program, of available, committed and				
10	projected expenditures of all cash balances.				
11	2. The President of the Center shall report quarterly to the Center's board of directors, and the				
12	Chairmen of the House Appropriations and Senate Finance Committees, Secretary of				
13	Technology, and the Director, Department of Planning and Budget in a format approved by				
14	the Board the following:				
15	a. The quarterly financial performance, determined by comparing the budgeted and actual				
16	revenues and expenditures to planned revenues and expenditures for the fiscal year;				
17	b. All investments and grants executed compared to projected investment closings, return on				
18	prior investments and grants, including all gains and losses; and				
19	c. The financial and programmatic performance of all operating entities owned by the Center.				
20	E. As part of its mission to foster technological innovation in the Commonwealth, the				
21	Innovation and Entrepreneurship Investment Authority is encouraged to include in its				
22	activities Virginia private research universities.				
23	F.1. The Center for Innovative Technology shall continue to support efforts of public and				
24	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability				
25	of and access to advanced electronic communications services, commonly known as				
26	broadband, throughout the Commonwealth, monitoring trends and advances in advanced				
27	electronic communications technology to plan and forecast future needs for such technology,				
28	and identify funding options.				
29	2. Out of the amounts appropriated in this Item, \$500,000 the first year and \$500,000 the				
30	second year from the general fund shall be used to support broadband planning and assistance				
31	to localities. The Center for Innovative Technology shall provide technical assistance to				
32	localities where wired broadband services are not currently available, or where under-served				
33	communities have been identified, in order to assist those localities in determining the issues,				
34	business practices, and vendor requirements, including an assessment of the existing				
35	technologies, for the provision of broadband services to their citizens.				
36	G. The General Assembly supports the Innovation and Entrepreneurship Investment				
37	Authority's stated mission to enhance federal research funding to Virginia's colleges and				
38	universities and to industry. It is also the intent of the General Assembly to promote a greater				
39	reliance by the authority on nongeneral fund revenues for the authority's operations and				
40	programs.				
41	H. Notwithstanding any other provision of law, any interest earned on moneys in the				
42	Advanced Communications Assistance Fund, as well as any moneys remaining in the fund at				
43	the end of each fiscal year, including interest thereon, shall be reverted to the general fund.				
44	I. A total of <del>\$3,100,000</del> \$2,875,596 the first year and \$3,100,000 the second year from the				
45	general fund shall be allocated to the Commonwealth Growth Accelerator Program fund to				
46	foster the development of Virginia-based technology, biosciences, and energy companies.				
47	<del>This funding shall be used to underwrite immediate first financing for new early-stage</del>				
48	<del>companies and achieve an average rate of return of not less than 11:1. This funding shall be</del>				
49	<del>used to underwrite early stage financing for new companies with the goal of achieving an</del>				
50	<del>average 11:1 private to public investment ratio.</del>				
51	J.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				

ITEM 428.	Item Details(\$)		Appropriations(\$)	
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1	general fund is provided to support the advancement of unmanned systems companies and			
2	development of the unmanned systems industry in the Commonwealth.			
3	2. In addition to the amounts set forth in paragraph J.1., \$350,000 the first year and			
4	\$500,000 the second year from the general fund shall be made available for the			
5	establishment of an Unmanned Aerial Systems Commercial Center of Excellence and			
6	business accelerator in collaboration with the Mid-Atlantic Aviation Partnership and the			
7	Virginia Commercial Spaceflight Authority for (i) the development of a strategic plan and			
8	roadmap for the recruitment and expansion of commercial UAS entities, and (ii)			
9	advancing collaborative public-private UAS partnerships across the Commonwealth at the			
10	direction of the Secretary of Technology.			
11	K. Out of the appropriation for this Item, \$500,000 the first year and <del>\$500,000</del> \$400,000			
12	the second year from the general fund shall support the Virginia Cyber Security			
13	Commission and its recommendations.			
14	L.1. Included in this Item is \$250,000 in the first year and \$500,000 in the second year			
15	from the general fund to support the creation of an Information Sharing and Analysis			
16	Organization in Virginia.			
17	2. No later than November 1, 2016, the Virginia Cyber Security Commission shall provide			
18	to the Chairmen of the House Appropriations and Senate Finance Committees, the			
19	Secretary of Finance, and the Director of Planning and Budget, a report detailing the			
20	development and implementation of an Information Sharing and Analysis Organization			
21	(ISAO) in Virginia. The report shall include, but not be limited to, defined roles and			
22	responsibilities of members, development of a long-term sustainable funding model,			
23	technical means for information sharing among members, and potential growth			
24	opportunities the ISAO could seek once information sharing is fully established.			
25	M. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of			
26	Virginia, a university research consortium that includes Virginia colleges and university			
27	member institutions is a qualifying institution for purposes of seeking funding from the			
28	Commonwealth Research Commercialization Fund.			
29	N. Any proceeds from the sale of equity in companies that participated in the cyber			
30	security accelerator shall not revert to the general fund but shall be used to support the			
31	accelerator program.			
32	O. By September 1 each year, the President of the Innovation and Entrepreneurship			
33	Investment Authority shall report to the Chairmen of the House Appropriations and Senate			
34	Finance Committees, Secretary of Technology, and to the Director, Department of			
35	Planning and Budget on program activities including, but not limited to the following:			
36	1. For activities associated with providing localities with broadband assistance: (i) the			
37	number of localities assisted by state and other broadband funding sources and (ii) the			
38	estimated number of households and localities with populations lacking wired broadband			
39	access;			
40	2. For activities associated with the Growth Accelerator Program (GAP): (i) the number of			
41	companies receiving investments from the fund, (ii) the state investment and amount of			
42	privately leveraged investments per company, (iii) the estimated number of jobs created,			
43	(iv) the estimated tax revenue generated, (v) the number of companies who have received			
44	investments from the GAP fund still operating in Virginia, (vi) return on investment, to			
45	include the value of proceeds from the sale of equity in companies that received support			
46	from the program and economic benefits to the Commonwealth, (vii) the number of state			
47	investments that failed and the state investment associated with failed investments, and			
48	(viii) the number of new companies created or expanded and the number of patents filed;			
	and			
49	3. For activities associated with the cyber security accelerator: (i) the number of			
50	companies assisted and the number of startups successfully launched through the cyber			
51	accelerator program, (ii) the number of companies operating in Virginia as a result of the			
52	program, (iii) estimated number of jobs created, (iv) the value of proceeds from the sale of			
53	equity in companies that received capital support from the program, (v) the number of			

ITEM 428.	Item Details(\$)		Appropriations(\$)	
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1	state investments that failed and the state investment associated with failed investments, and			
2	(vi) the number of new companies created or expanded and the number of patents filed.			
3	4. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
4	program since inception. In addition, the report shall also include program changes			
5	anticipated in the subsequent fiscal year.			
6	P.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$2,500,000 shall be provided to the			
7	Innovation and Entrepreneurship Investment Authority as a temporary cash flow advance.			
8	The Innovation and Entrepreneurship Investment Authority shall transfer such related funds to			
9	the Center for Innovative Technology as a temporary cash advance to be repaid by June 30 of			
10	each fiscal year. Funds received from the line of credit shall be used only to support			
11	operational costs in anticipation of receiving reimbursement of said expenditures from signed			
12	contracts and grant awards. The request for the line of credit shall be prepared in the formats			
13	as approved by the Secretary of Finance and Secretary of Technology.			
14	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs from			
15	this line of credit prior to the expenditure of funds.			
16	Q.1. The Innovation and Entrepreneurship Investment Authority shall continue to manage and			
17	maintain the Mid-Rise Building located at the Center for Innovative Technology Complex at			
18	2214 Rock Hill Road, Herndon, Virginia, unless otherwise directed by the Governor.			
19	2. The Authority shall ensure building maintenance meets the standards of the Virginia			
20	Maintenance Code 2012, remains at a level to satisfy existing lease agreements, and meets			
21	metropolitan Class B office standards.			
22	3. Consistent with the transfer of ownership of the Mid-Rise Building to the Department of			
23	General Services directed in Item 78 D of this act, the Innovation and Entrepreneurship			
24	Investment Authority shall make all records and information related to the Mid-Rise Building			
25	available to the Department of General Services. The Authority shall also provide any other			
26	information requested by the Department of General Services regarding the Center for			
27	Innovative Technology Complex and any components thereof due to the nature of the Mid-			
28	Rise Building's shared infrastructure and interconnection to other components of the			
29	Complex. Notwithstanding § 2.2-2221, Code of Virginia, or any other provision of law, the			
30	Center for Innovative Technology Complex, consisting of property located at 2214 and 2205			
31	Rock Hill Road, Herndon, Virginia, shall be subject to the provisions of §§ 2.2-1150 through			
32	2.2-1158, Code of Virginia.			
33	R. Out of the amounts appropriated in this Item, \$500,000 from the general fund the first year			
34	is provided for the continued support of the MACH 37 Cyber Accelerator program. Use of			
35	these funds to support the program is contingent on the operating plan report required in			
36	paragraph D of this Item clearly demonstrating that Authority has developed a financial plan			
37	to ensure that the appropriation included in the Item in the 2016 Appropriation Act is			
38	sufficient to support the authority's operations.			
39	S. Effective July 1, 2016, any form of proposed increase in employee compensation above the			
40	base salaries of employees, including one-time bonuses, except for salary adjustments			
41	explicitly authorized in this Act, must be communicated to the Director, Department of			
42	Planning and Budget, and the Staff Directors of the House Appropriations Committee and the			
43	Senate Finance Committee, more than ninety days in advance of effectuating such increase.			
44	T.1. Out of the appropriation for this Item, <del>\$2,800,000</del> \$2,599,982 the first year and			
45	\$2,800,000 the second year from the general fund shall be deposited into the Commonwealth			
46	Research Commercialization Fund created pursuant to §2.2-2233.1, Code of Virginia. These			
47	funds shall not be subject to the equal monthly disbursement requirements provided in			
48	paragraph C. of this Item but shall be disbursed as provided for in paragraphs T.2. through			
49	T.5. below.			
50	2. Of the amounts provided for the Commonwealth Research Commercialization Fund in			
51	paragraph T.1., up to \$1,500,000 the first year and \$1,500,000 the second year shall be used			
52	for a Small Business Innovation Research Matching Fund Program for Virginia-based			
53	technology businesses and, for matching funds for recipients of federal Small Business			
54	Technology Transfer (STTR) awards for Virginia-based small businesses. Any monies from			

ITEM 428.	Item Details(\$)		Appropriations(\$)	
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1	these amounts that have not been allocated at the end of each fiscal year shall not revert to			
2	the general fund but shall be distributed for other purposes designated by the Research and			
3	Technology Investment Advisory Committee and aligned with the Research and			
4	Technology Strategic Roadmap.			
5	3.a. Businesses meeting the following criteria shall be eligible to apply for an award to be			
6	administered by the Research and Technology Investment Advisory Committee:			
7	(i). The applicant has received an STTR award targeted at the development of qualified			
8	research or technologies;			
9	(ii). At least 51 percent of the applicant's employees reside in Virginia; and			
10	(iii). At least 51 percent of the applicant's property is located in Virginia.			
11	b. Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards			
12	and up to \$500,000 for Phase II awards. All applicants shall be required to submit a			
13	commercialization plan with their application. Any unused funds shall not revert to the			
14	general fund but shall remain in the Commonwealth Research and Commercialization			
15	Fund. Notwithstanding the provisions of § 2.2-2233.1 D-6, Code of Virginia, unused			
16	funding from the Fund shall be awarded as originally intended by the Research and			
17	Technology Investment Advisory Committee and only reallocated if sufficient demand			
18	does not exist for the original allocation.			
19	4. Prior to disbursement of these funds to the Authority, the Innovation and			
20	Entrepreneurship Investment Authority shall certify that the awards have been made in			
21	compliance with the requirements set forth in § 2.2-2233.1, Code of Virginia, and in a			
22	format approved by the Director, Department of Planning and Budget.			
23	5. Notwithstanding § 2.2-2233.1, Code of Virginia, Commonwealth Research			
24	Commercialization Fund awards authorized for payment shall be disbursed to the			
25	Innovation and Entrepreneurship Investment Authority as provided in paragraph T.4. of			
26	this item in addition to the monthly payments as provided in paragraph C of this item. Any			
27	funds not expensed in accordance with the award shall be remitted by the Authority to the			
28	state treasury and deposited to the Commonwealth Research Commercialization Fund.			
29	U. 1. Notwithstanding § 2.2-2221, Code of Virginia, the General Assembly finds real			
30	property and the improvements thereon to be surplus to the needs of the Commonwealth;			
31	specifically, real property and improvements located in Loudoun County (Parcel 035-26)			
32	and Fairfax County (Parcel 0152-01-0015 and Parcel 0152-01-0017). The Department of			
33	General Services shall pursue and is authorized to execute disposal options, with the			
34	approval of the Governor, in accordance with § 2.2-1156, Code of Virginia.			
35	2. The Innovation and Entrepreneurship Investment Authority and the Center for			
36	Innovative Technology shall promptly respond to requests for information and provide			
37	other assistance as requested by the Department of General Services and other state			
38	agencies as necessary to comply with the requirements set forth in § 2.2-1156, Code of			
39	Virginia, shall make all records related to the property readily available to the Department			
40	of General Services, and shall provide the Department of General Services access to the			
41	property. Further, the Innovation and Entrepreneurship Investment Authority shall			
42	continue to manage the property in the best interests of the Commonwealth until the			
43	property is sold to the successful purchaser. The Innovation and Entrepreneurship			
44	Investment Authority shall not convey any interest or allow any new use without the			
45	recommendation of the Department of General Services and approval of the Governor or			
46	his designee.			
47	3. The Innovation and Entrepreneurship Investment Authority shall provide monthly			
48	reports to the Department of General Services of income and expenses associated with the			
49	property. The Department of General Services shall provide quarterly reports to the			
50	Chairmen of the House Appropriations and Senate Finance Committees and to the			
51	Governor on the Department's progress to determine disposal options of the parcels,			
52	beginning with the initial report due October 1, 2016.			
53	4. Costs incurred by the Department of General Services to carry out the direction in this			
54	item shall be accounted for separately from other Department operations and shall be			

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	reimbursed from the proceeds of the sale of the property.				
2	5. The remaining proceeds of the sale shall be deposited to the nonreverting Virginia Research				
3	Investment Fund established pursuant to House Bill 1343 of the 2016 General Assembly for				
4	the express purpose of promoting research and development excellence in the				
5	Commonwealth; positioning the Commonwealth as a national leader in science-based and				
6	technology-based research, development, and commercialization; and encouraging				
7	cooperation and collaboration among higher education research institutions, and with the				
8	private sector, in areas and with activities that foster economic development and job creation				
9	in the Commonwealth, with particular emphasis on personalized health, biosciences, data				
10	analytics, and cybersecurity. Such proceeds shall herein be appropriated to the portion of the				
11	Fund designated for investment, reinvestment and management by the Board of the Virginia				
12	Retirement System as provided in § 51.1-124.38, Code of Virginia.				
13	<i>V. The Center for Innovative Technology shall not charge indirect costs, including but not</i>				
14	<i>limited to, allocating administrative staff and overhead costs against the Innovation and</i>				
15	<i>Entrepreneurship Measurement System, broadband, unmanned systems, Cyber Security</i>				
16	<i>Commission, and Information Sharing and Analysis Organization (ISAO), unless approved by</i>				
17	<i>the Governor.</i>				
18	Total for Innovation and Entrepreneurship				
19	Investment Authority.....			<b>\$11,538,090</b>	<b>\$11,438,097</b>
20				<b>\$11,113,668</b>	<b>\$11,187,740</b>
21	Fund Sources: General.....	\$11,538,090	\$11,438,097		
22		\$11,113,668	\$11,187,740		
23	<b>§ 1-121. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)</b>				
24	429. Information Systems Management and Direction				
25	(71100).....			\$2,562,707	\$2,712,707
26	Geographic Information Access Services (71105).....	\$2,562,707	\$2,712,707		
27	Fund Sources: Dedicated Special Revenue.....	\$2,562,707	\$2,712,707		
28	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
29	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the				
30	guidelines and related procedures issued by Virginia Information Technologies Agency for				
31	effective management of geographic information systems in the Commonwealth.				
32	2. All state and nonstate agencies identified in paragraph A 1 that have a geographic				
33	information system, shall assist the department by providing any requested information on the				
34	systems including current and planned expenditures and activities, and acquired resources.				
35	3. The State Corporation Commission, Virginia Employment Commission, the Department of				
36	Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their				
37	own fund sources for the acquisition of hardware and development of data for the spatial data				
38	library in the Virginia Geographic Information Network.				
39	B. The Virginia Information Technologies Agency, through its Geographic Information				
40	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-				
41	resolution digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia				
42	Base Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the				
43	maintenance of the VBMP and appropriate addressing and standardized attribution in				
44	collaboration with local governments. All digital orthophotography, Digital Terrain Models				
45	and ancillary data produced by the VBMP, but not including digital road centerline files, shall				
46	be the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or				
47	its counterpart, will be responsible for protecting the data through appropriate license				
48	agreements and establishing appropriate terms, conditions, charges and any limitations on use				
49	of the data. VGIN will license the data at no charge (other than media / transfer costs) to				
50	Virginia governmental entities or their agents. Such data shall not be subject to release by				
51	such entities under the Freedom of Information Act or similar laws. VGIN in its discretion				
52	may release certain data by posting to the Internet. Distribution of the data for commercial or				
53	private use or to users outside the Commonwealth will be the sole responsibility of VGIN or				

ITEM 429.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	its agent(s) and shall require payment of a license fee to be determined by VGIN. All fees				
2	collected as a result will be added to the GIS Fund as established in the Code of Virginia §				
3	2.2-2028. Collected fees and grants are hereby appropriated for future data updates or to				
4	cover the costs of existing digital ortho acquisition or for other purposes authorized in §				
5	2.2-2028.				
6	C. Funding in this Item shall be used to support the efforts of the Virginia Geographic				
7	Information Network which provides for the development and use of spatial data to				
8	support E-911 wireless activities in partnership with Enhanced Emergency				
9	Communications Services. Funding is to be earmarked for major updates of the VBMP				
10	and digital road centerline files.				
11	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
12	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response				
13	Systems Development Technology Services dedicated special revenue shall be used to				
14	support the efforts of the Virginia Geographic Information Network, or its counterpart, for				
15	providing the development and use of spatial data to support E-911 wireless activities in				
16	partnership with Enhanced Emergency Communications Services.				
17	430. Emergency Response Systems Development				
18	Technology Services (71200).....			\$22,836,784	\$22,836,784
19	Emergency Communication Systems Development				
20	Services (71201).....	\$6,860,176	\$6,860,176		
21	Financial Assistance to Localities for Enhanced				
22	Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640		
23	Financial Assistance to Service Providers for				
24	Enhanced Emergency Communications Services				
25	(71203).....	\$4,991,968	\$4,991,968		
26	Fund Sources: Dedicated Special Revenue.....	\$22,836,784	\$22,836,784		
27	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
28	A.1.a. Out of the amounts for Emergency Communication Systems Development				
29	Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special				
30	revenue shall be used for development and deployment of improvements to the statewide				
31	E-911 network.				
32	b. These funds shall remain unallotted until their expenditure has been approved by the				
33	Wireless E-911 Services Board.				
34	2. Out of the amounts for Emergency Communication Systems Development Services,				
35	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue				
36	shall be used for wireless E-911 service costs as determined by the Wireless E-911				
37	Services Board.				
38	B. The operating expenses, administrative costs, and salaries of the employees of the				
39	Public Safety Communications Division shall be paid from the Wireless E-911 Fund				
40	created pursuant to § 56-484.17.				
41	431. Information Technology Development and				
42	Operations (82000).....			\$319,870,944	\$313,991,989
43					\$308,143,944
44	Network Services -- Data, Voice, and Video				
45	(82003).....	\$106,627,529	\$108,488,113		
46			\$97,496,399		
47	Data Center Services (82005).....	\$121,056,263	\$118,822,946		
48			\$129,127,383		
49	Desktop and End User Services (82006).....	\$88,566,495	\$82,929,482		
50			\$78,117,489		
51	Computer Operations Security Services (82010).....	\$3,620,657	\$3,751,448		
52			\$3,402,673		
53	Fund Sources: Internal Service.....	\$319,870,944	\$313,991,989		
54			\$308,143,944		



ITEM 431.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
2	A. Out of this appropriation, \$319,870,944 the first year and <del>\$312,755,567</del> \$308,143,944 the			
3	second year for Information Technology Development and Operations is sum sufficient and			
4	amounts shown are estimates from an internal service fund which shall be paid solely from			
5	revenues derived from charges for services.			
6	B. Political subdivisions and local school divisions are hereby authorized to purchase			
7	information technology goods and services of every description from the Virginia Information			
8	Technologies Agency and its vendors, provided that such purchases are not prohibited by the			
9	terms and conditions of the contracts for such goods and services.			
10	C.1. In consultation with the General Assembly and the Office of the Governor, the Virginia			
11	Information Technologies Agency (VITA) is authorized to plan for, procure, and take other			
12	actions necessary to replace information technology services currently provided by Northrop			
13	Grumman. VITA's plan to replace information technology services currently provided by			
14	Northrop Grumman shall involve agencies served by VITA.			
15	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs from			
16	the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of funds			
17	for costs associated with replacing information technology services currently provided by			
18	Northrop Grumman.			
19	3. The Director, Department of Planning and Budget, is authorized to administratively adjust			
20	the appropriation in this Item and Item 434 of this act for approved transition costs associated			
21	with replacing information technology services currently provided by Northrop Grumman.			
22	D. The Chief Information Officer of the Commonwealth shall report to the Governor and			
23	Chairmen of the House Appropriations and Senate Finance Committees on progress toward			
24	transitioning to new information technology services that will replace the information			
25	technology services currently provided by Northrop Grumman under the Comprehensive			
26	Infrastructure Agreement. Such a report shall be made at least quarterly, in a format mutually			
27	agreeable to them, and shall (i) describe efforts to discontinue the Unisys mainframe, (ii)			
28	assess the Virginia Information Technologies Agency's organization and in-scope information			
29	technology and telecommunications costs, and (iii) identify options available to the			
30	Commonwealth at the expiry of the current agreement including any anticipated steps			
31	required to plan for its expiration.			
32	432.	Central Support Services for Business Solutions		
33		(82400).....		\$12,061,385
34				<del>\$12,061,385</del>
35		Information Technology Services for Data Exchange		\$6,733,581
36		Programs (82401).....	\$11,403,571	
37			<del>\$11,403,571</del>	
38			\$6,075,767	
39		Information Technology Services for Productivity		
40		Improvements (82402).....	\$657,814	\$657,814
41		Fund Sources: Internal Service.....	\$12,061,385	
42			<del>\$12,061,385</del>	
43			\$6,733,581	
44	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
45	The appropriation for Central Support Services for Business Solutions is sum sufficient and			
46	amounts shown are estimates from an internal service fund which shall be paid solely from			
47	revenues derived from charges for services. Included in these amounts are the projected first			
48	and second year costs for workplace productivity and collaboration solutions. These solutions			
49	are offered as optional services to executive branch agencies and other customers.			
50	433.	Information Technology Planning and Quality		
51		Control (82800).....		\$4,047,041
52		Information Technology Investment Management		\$3,142,189
53		(ITIM) Oversight Services (82801).....	\$1,653,483	\$1,653,567
54		Enterprise Development Services (82803).....	\$2,393,558	\$1,488,622
55		Fund Sources: General.....	\$2,033,955	<del>\$2,034,039</del>
56				\$0

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Internal Service</i> .....	\$0	\$2,034,039		
2	Dedicated Special Revenue.....	\$2,013,086	\$1,108,150		
3	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
4	A.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of				
5	Virginia, the scope of formal reporting on major information technology projects in the				
6	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts				
7	involved in researching, analyzing, reviewing, and preparing the report will be streamlined				
8	and project ranking will be discontinued. Project analysis will be targeted as determined				
9	by the Chief Information Officer (CIO) and the Secretary of Technology. Information on				
10	major information technology investments will continue to be provided General Assembly				
11	members and staff. Specifically, the following tasks will not be required, though the task				
12	may be performed in a more streamlined fashion: (i) The annual report to the Governor,				
13	the Secretary, and the Joint Commission on Technology and Science; (ii) The annual				
14	report from the CIO for submission to the Secretary, the Information Technology				
15	Advisory Council, and the Joint Commission on Technology and Science on a prioritized				
16	list of Recommended Technology Investment Projects (RTIP Report); (iii) The				
17	development by the CIO and regular update of a methodology for prioritizing projects				
18	based upon the allocation of points to defined criteria and the inclusion of this information				
19	in the RTIP Report; (iv) The indication by the CIO of the number of points and how they				
20	were awarded for each project recommended for funding in the RTIP Report; (vi) The				
21	reporting, for each project listed in the RTIP, of all projected costs of ongoing operations				
22	and maintenance activities of the project for the next three biennia following project				
23	implementation, a justification and description for each project baseline change, and				
24	whether the project fails to incorporate existing standards for the maintenance, exchange,				
25	and security of data; and (vii) The reporting of trends in current projected information				
26	technology spending by state agencies and secretariats, including spending on projects,				
27	operations and maintenance, and payments to Virginia Information Technologies Agency.				
28	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia				
29	Information Technologies Agency (VITA) shall maintain and update quarterly a list of				
30	major information technology projects that are active or are expected to become active in				
31	the next fiscal year and have been approved and recommended for funding by the				
32	Secretary of Technology. Such list shall serve as the official repository for all ongoing				
33	information technology projects in the Commonwealth and shall include all information				
34	required by § 2.2-1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list				
35	publically available on its website, updated on a quarterly basis, and shall submit				
36	electronically such quarterly update to the Chairmen of the House Appropriations and				
37	Senate Finance Committees and the Director, Department of Planning and Budget, in a				
38	format mutually agreeable to them. To ensure such list can be maintained and updated				
39	quarterly, state agencies with major information technology projects that are active or are				
40	expected to become active in the next fiscal year shall provide in a timely manner all data				
41	and other information requested by VITA.				
42	3. The Health Care Reform program office has been established by the Secretary of Health				
43	and Human Resources to address the American Recovery and Reinvestment Act (ARRA),				
44	the Patient Protection and Patient Affordability Act (PPACA), and the Medicaid				
45	Information Technology Architecture (MITA). This program will be generating				
46	approximately 23 major as well as non-major projects and the total cost of the program				
47	over seven years is expected to be \$93,043,146 with a cost to the Commonwealth of				
48	\$9,773,220. Projects will be established over the next four years. The seven year costs				
49	include six years of operational expenses associated with the provider incentive program				
50	that sunsets in 2021. New recurring Medicaid expenses are also reflected in the seven year				
51	cost estimates. The projects and cost estimates in this paragraph include efforts to				
52	modernize eligibility determination systems within the Department of Social Services.				
53	434. Administrative and Support Services (89900).....			\$37,642,432	\$38,615,103
54				\$36,831,600	\$38,429,289
55	General Management and Direction (89901).....	\$24,137,989	\$25,213,453		
56		\$23,588,486	\$24,867,902		
57	Accounting and Budgeting Services (89903).....	\$5,166,933	\$5,166,933		
58	Human Resources Services (89914).....	\$287,796	\$287,796		
59			\$708,862		

ITEM 434.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Procurement and Contracting Services (89918).....	\$4,557,899	\$4,660,073		
2		\$4,296,570	\$4,398,744		
3	Audit Services (89931).....	\$263,705	\$263,705		
4	Web Development and Support Services (89940).....	\$3,228,110	\$3,023,143		
5	Fund Sources: General.....	\$343,706	\$0		
6	Special.....	\$10,025,670	\$11,035,734		
7		\$9,734,838	\$10,774,405		
8	Internal Service.....	\$27,273,056	\$27,579,369		
9		\$26,753,056	\$27,654,884		
10	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
11	A.1. Out of this appropriation, <del>\$27,121,075</del> \$26,753,056 the first year and <del>\$27,318,830</del>				
12	\$27,233,818 the second year for Administrative and Support Services is sum sufficient and				
13	amounts shown are estimates from an internal service fund which shall be paid solely from				
14	charges to other programs within this agency.				
15	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund				
16	expenses for operations and staff of services administered by the Virginia Information				
17	Technologies Agency shall be no more than 9.34% the first year and <del>9.09%</del> 10.31% the				
18	second year.				
19	3. Included in the amounts for Administrative and Support Services are funds from the				
20	Acquisition Services Special Fund which is paid solely from receipts from vendor information				
21	technology contracts. These funds will be used to finance procurement and contracting				
22	activities and costs unallowable for federal fund reimbursement.				
23	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
24	Virginia Port Authority.				
25	C. The requirement that the Department of Behavioral Health and Developmental Services				
26	purchase information technology equipment or services from the Virginia Information				
27	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
28	Assembly of 2003 shall not adversely impact the provision of services to mentally disabled				
29	clients.				
30	D. The Chief Information Officer and the Secretary of Technology shall provide the Governor				
31	and the Chairmen of the Senate Finance and House Appropriations Committees with a report				
32	detailing any amendments or modifications to the comprehensive infrastructure agreement.				
33	The report shall include statements describing the fiscal impact of such amendments or				
34	modifications and shall be submitted within 30 days following the signing of any amended				
35	agreement.				
36	E.1. Out of this appropriation, \$343,706 the first year from the general fund is provided for				
37	the Virginia Information Technologies Agency to initiate a program to support the use of				
38	cloud service providers by state agencies served by the Virginia Information Technologies				
39	Agency.				
40	2. As part of the program, the Virginia Information Technologies Agency shall develop				
41	policies, standards, and procedures for the use of cloud services providers by state agencies				
42	served by the Virginia Information Technologies Agency. These policies, standards, and				
43	procedures shall address the security and privacy of Commonwealth and citizen data; ensure				
44	compliance with federal and state laws and regulations; and provide for ongoing oversight and				
45	management of cloud services to verify performance through service level agreements or				
46	other means. VITA shall also establish a statewide contract of approved vendors authorized to				
47	offer cloud based services to state agencies.				
48	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia				
49	Information Technologies Agency, which shall review such requests in accordance with the				
50	Commonwealth's policies, standards, and procedures. For approved requests, and consistent				
51	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure				
52	cloud services on behalf of other agencies or may, upon request, authorize other state agencies				
53	to undertake such procurements on their own. The Virginia Information Technologies Agency				
54	shall also administer and oversee all contracts for cloud services used by agencies				

ITEM 434.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	participating in the cloud services center, including verification of security and				
2	performance.				
3	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
4	opportunities for additional use of cloud services, including infrastructure, platform, and				
5	software as a service. This assessment shall include a review of options for use of service				
6	brokers and integrators, and options for providing storage and server services through				
7	cloud or on-premises means.				
8	5. By October 1, 2016, the Virginia Information Technologies Agency shall develop and				
9	submit to the Department of Planning and Budget a proposed method for recovering costs				
10	associated with providing oversight and management of cloud based services.				
11	435. Information Technology Security Oversight				
12	(82900).....			\$8,904,694	\$8,115,527
13				\$6,271,396	\$5,993,126
14	Technology Security Oversight Services (82901).....	\$4,556,365	\$3,627,206		
15	Information Technology Security Service Center				
16	(82902).....	\$4,348,329	\$4,488,321		
17		\$1,715,031	\$1,740,606		
18	Cloud Based Services Oversight (82903).....	\$0	\$625,314		
19	Fund Sources: General.....	\$463,587	\$425,164		
20	Special.....	\$129,495	\$129,495		
21			\$285,450		
22	Internal Service.....	\$8,311,612	\$7,560,868		
23		\$5,678,314	\$5,282,512		
24	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
25	A. Out of this appropriation, \$4,275,798 the first year and \$3,346,639 the second year for				
26	Technology Security Oversight Services is sum sufficient and amounts shown are				
27	estimates from an internal service fund which shall be paid solely from charges to other				
28	programs within this agency.				
29	B.1. The Virginia Information Technologies Agency shall operate an information				
30	technology security service center to support the information technology security needs of				
31	agencies electing to participate in the information technology security service center.				
32	Support for participating agencies shall include, but not be limited to, vulnerability scans,				
33	information technology security audits, and Information Security Officer services.				
34	Participating agencies shall cooperate with the Virginia Information Technologies Agency				
35	by transferring such records and functions as may be required.				
36	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of				
37	all public-facing websites and systems operated by state agencies. All state agencies which				
38	operate such websites and systems shall cooperate with the Virginia Information				
39	Technologies Agency in order to complete the vulnerability scans.				
40	b. Out of this appropriation, \$312,515 the first year and \$274,092 the second year from the				
41	general fund shall be used to support vulnerability scanning of public-facing websites and				
42	systems of the Commonwealth.				
43	3. Agencies electing to participate in the information technology security service center				
44	shall enter into a memorandum of understanding with the Virginia Information				
45	Technologies Agency. Such memorandums shall outline the services to be provided by the				
46	Virginia Information Technologies Agency and the costs to provide those services. If a				
47	participating agency elects to not renew its memorandum of understanding, the agency				
48	shall notify the Virginia Information Technologies Agency twelve months prior to the				
49	scheduled renewal date of its intent to become a non-participating agency.				
50	4. Non-participating agencies shall be required by July 1 each year to notify the Chief				
51	Information Officer of the Commonwealth that the agency has met the requirements of the				
52	Commonwealth's information security standards. If the agency has not met the				
53	requirements of the Commonwealth's information security standards, the agency shall				
54	report to the Chief Information Officer of the Commonwealth the steps and procedures the				

ITEM 435.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	agency is implementing in order to satisfy the requirements.			
2	5. Out of this appropriation, <del>\$4,035,814</del> \$1,402,516 the first year and <del>\$4,214,229</del> \$1,466,514			
3	the second year for Information Technology Security Service Center is sum sufficient and			
4	amounts shown are estimates from an internal service fund which shall be paid solely from			
5	internal service fund revenues.			
6	6. Notwithstanding any other provision of state law, and to the extent and in the manner			
7	permitted by federal law, the Virginia Information Technologies Agency shall have the legal			
8	authority to access, use, and view data and other records transferred to or in the custody of the			
9	information technology security service center pursuant to this Item. The services of the			
10	center are intended to enhance data security, and no state law or regulation imposing data			
11	security or dissemination restrictions on particular records shall prevent or burden the			
12	custodian agency's authority under this Item to transfer such records to the center for the			
13	purpose of receiving the center's services. All such transfers and any access, use, or viewing			
14	of data by center personnel in support of the center's provision of such services to the			
15	transferring agency shall be deemed necessary to assist in valid administrative needs of the			
16	transferring agency's program that received, used, or created the records transferred, and			
17	personnel of the center shall, to the extent necessary, be deemed agents of the transferring			
18	agency's administrative unit that is responsible for the program. Without limiting the			
19	foregoing, no transfer of records under this Item shall trigger any requirement for notice or			
20	consent under the Government Data Collection and Dissemination Practices Act (GDCDPA)			
21	(§ 2.2-3800 et. seq.) or other law or regulation of the Commonwealth. The transferring agency			
22	shall continue to be deemed the custodian of any record transferred to the center for purposes			
23	of the GDCDPA, the Freedom Of Information Act, and other laws or regulations of the			
24	Commonwealth pertaining to agencies that administer the transferred records and associated			
25	programs. Custody of such records for security purposes shall not make the Virginia			
26	Information Technologies Agency a custodian of such records. Any memorandum of			
27	understanding under authority of this Item shall specify the records to be transferred, security			
28	requirements, and permitted use of data provided. VITA and any contractor it uses in the			
29	provision of the center's services shall hold such data in confidence and implement and			
30	maintain all information security safeguards defined in the memorandum of understanding or			
31	required by federal or state laws, regulations, or policies for the protection of sensitive data.			
32	7. The rates required to recover the costs of the information technology security service center			
33	shall be provided by the Virginia Information Technologies Agency to the Department of			
34	Planning and Budget by September 1 each year for review and approval of the subsequent			
35	fiscal year's rate.			
36	Total for Virginia Information Technologies Agency.		<b>\$407,925,987</b>	<b>\$401,475,684</b>
37			<b>\$404,481,857</b>	<b>\$387,991,620</b>
38	General Fund Positions.....	16.00	14.00	
39			2.00	
40	Nongeneral Fund Positions.....	230.00	230.00	
41		218.00	234.00	
42	Position Level.....	246.00	244.00	
43		234.00	236.00	
44	Fund Sources: General.....	\$2,841,248	\$2,459,203	
45			\$425,164	
46	Special.....	\$10,155,165	\$11,165,229	
47		\$9,864,333	\$11,059,855	
48	Internal Service.....	\$367,516,997	\$361,193,611	
49		\$364,363,699	\$349,848,960	
50	Dedicated Special Revenue.....	\$27,412,577	\$26,657,641	
51	TOTAL FOR OFFICE OF TECHNOLOGY.....		<b>\$420,017,259</b>	<b>\$413,467,045</b>
52			<b>\$416,148,707</b>	<b>\$399,732,624</b>
53	General Fund Positions.....	21.00	19.00	
54			7.00	
55	Nongeneral Fund Positions.....	230.00	230.00	
56		218.00	234.00	
57	Position Level.....	251.00	249.00	
58		239.00	241.00	

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$14,932,520	\$14,450,564		
2		\$14,508,098	\$12,166,168		
3	Special.....	\$10,155,165	\$11,165,229		
4		\$9,864,333	\$11,059,855		
5	Internal Service.....	\$367,516,997	\$361,193,611		
6		\$364,363,699	\$349,848,960		
7	Dedicated Special Revenue.....	\$27,412,577	\$26,657,641		

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF TRANSPORTATION</b>			
<b>2</b>	<b>§ 1-122. SECRETARY OF TRANSPORTATION (186)</b>			
<b>3</b>	436. Administrative and Support Services (79900).....		\$888,357	\$888,474
<b>4</b>	General Management and Direction (79901).....	\$888,357	\$888,474	
<b>5</b>	Fund Sources: Commonwealth Transportation.....	\$888,357	\$888,474	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
<b>7</b>	Virginia.			
<b>8</b>	A. The transportation policy goals enumerated in this act shall be implemented by the			
<b>9</b>	Secretary of Transportation, including the Secretary acting as Chairman of the			
<b>10</b>	Commonwealth Transportation Board.			
<b>11</b>	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
<b>12</b>	the first priority in budgeting, allocation, and spending. The highway share of the			
<b>13</b>	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
<b>14</b>	prior to its availability for new development, acquisition, and construction.			
<b>15</b>	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
<b>16</b>	transportation system that promotes economic development and all modes of transportation,			
<b>17</b>	intermodal connectivity, environmental quality, accessibility for people and freight, and			
<b>18</b>	transportation safety. The planning, development, construction, and operations of Virginia's			
<b>19</b>	transportation facilities will reflect this goal.			
<b>20</b>	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
<b>21</b>	planned spending of such revenues by agency and by program.			
<b>22</b>	B. The maximization of all federal transportation funds available to the Commonwealth shall			
<b>23</b>	be paramount in the budgetary, spending, and allocation processes.			
<b>24</b>	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
<b>25</b>	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
<b>26</b>	federal transportation funds are allocated and utilized for the maximum benefit of the			
<b>27</b>	Commonwealth, whether such actions or funds or both are authorized under P.L. 112-141 of			
<b>28</b>	the 112th Congress, or any successor or related federal transportation legislation, or			
<b>29</b>	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
<b>30</b>	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
<b>31</b>	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
<b>32</b>	guidance to use federal funds in a manner consistent with the Code of Virginia.			
<b>33</b>	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
<b>34</b>	which obligation authority is expected to be available under federal law shall be in accordance			
<b>35</b>	with such laws and in support of the transportation policy goals enumerated in section A. of			
<b>36</b>	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
<b>37</b>	required match for federal highway funds to ensure their appropriate and timely obligation			
<b>38</b>	and expenditure within the fiscal constraints of state transportation revenues. By June 1 of			
<b>39</b>	each year, the secretary, as Chairman of the Board, shall report to the Governor and General			
<b>40</b>	Assembly on the allocation of such federal transportation funds and the actions taken to			
<b>41</b>	provide the required match.			
<b>42</b>	3. The board shall only make allocations providing the required match for federal Regional			
<b>43</b>	Surface Transportation Program funds to those Metropolitan Planning Organizations in			
<b>44</b>	urbanized areas greater than 200,000 that, in consultation with the Office of Intermodal			
<b>45</b>	Planning and Investment, have developed regional transportation and land use performance			
<b>46</b>	measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and have been			
<b>47</b>	approved by the board.			
<b>48</b>	4. Projects funded, in whole or part, from federal funds referred to as congestion mitigation			
<b>49</b>	and air quality improvement, shall be selected as directed by the board. Such funds shall be			
<b>50</b>	federally obligated within 12 months of their allocation by the board and expended within 36			

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	months of such obligation. If the requirements included in this paragraph are not met by				
2	such agency or recipient, then the board shall use such federal funds for any other project				
3	eligible under 23 USC 149.				
4	5. Funds apportioned under federal law for the Surface Transportation Program shall be				
5	distributed and administered in accordance with federal requirements, including the 22				
6	percent of the non-suballocated portion that is required to be allocated for public				
7	transportation purposes. The prioritization process developed under subsection B of				
8	Chapter 726 of the 2014 Virginia Acts of Assembly shall not apply to the 22 percent share				
9	of the non-suballocated portion allocated for public transportation purposes.				
10	6. Funds made available to the Metropolitan Planning Organizations known as the				
11	Regional Surface Transportation Program for urbanized areas greater than 200,000 shall				
12	be federally obligated within 12 months of their allocation by the board and expended				
13	within 36 months of such obligation. If the requirements included in this paragraph are not				
14	met by the recipient, then the board may rescind the required match for such federal funds.				
15	7. Notwithstanding paragraph B.2. of this Item, the required matching funds for				
16	Transportation Alternatives projects are to be provided by the project sponsor of the				
17	federal-aid funding.				
18	8. Federal transportation funds as well as the required state matching funds may be				
19	allocated by the Commonwealth Transportation Board for transit purposes under the same				
20	rules and conditions authorized by federal law. The Commonwealth Transportation Board,				
21	in consultation with the appropriate local and regional entities, may allocate state revenues				
22	to local and regional public transit operators, for operating and/or capital purposes.				
23	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance				
24	with Clean Air Act rules regarding conformity and as a result federal and/or state				
25	allocations, apportionments or obligations cannot be used to fund or support transportation				
26	projects or programs in that area, such funds may be used to finance demand management,				
27	conformity, and congestion mitigation projects to the extent allowed by federal law. Any				
28	remaining amount of such allocations, apportionments, or obligations shall be set aside to				
29	the extent possible under law for use in that regional area.				
30	10. Appropriations in this act related to federal revenues outlined in this section may be				
31	adjusted by the Director, Department of Planning and Budget, upon request from the				
32	Secretary of Transportation, as needed to utilize and allocate additional federal funds that				
33	may become available.				
34	11. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of				
35	Title 33.2 shall be programmed to eligible projects selected and funded through the High				
36	Priority Projects Program pursuant § 33.2-370 or the Construction District Grant Program				
37	pursuant to §33.2-371. In any year such bond proceeds are allocated to one or both of the				
38	programs, the secretary shall take all necessary action to ensure that each program is				
39	provided with the same overall amount of monies though the mix of bond proceeds, state				
40	revenues, and federal revenues provided to each program may vary as deemed appropriate				
41	by the secretary.				
42	C.1. The secretary may ensure that appropriate action is taken to maintain a minimum				
43	cash balance and/or cash reserve in the Highway Maintenance and Operating fund.				
44	2. Notwithstanding the original programmatic allocation, funds provided by the previous				
45	primary, secondary and urban construction formulas prior to fiscal year 2010 that are not				
46	committed and expected to be expended as of January 1, 2018 may be consolidated to				
47	fully fund and advance priority transportation projects within the respective district or				
48	locality. If after taking said actions and the determination of the respective locality and the				
49	Department of Transportation that formula funds will remain, the funds may be used for				
50	other transportation purposes provided by § 33.2, Code of Virginia. All unspent primary,				
51	secondary and urban formula funds allocated prior to 2010 unspent as of January 1, 2018				
52	shall be de-allocated and transferred to the State of Good Repair Program pursuant to §				
53	<a href="#">33.2-369</a> , Code of Virginia, unless such funds are allocated to a fully funded and active				
54	project.				



ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D.1. The Office of Intermodal Planning and Investment shall recommend to the				
2	Commonwealth Transportation Board all allocations of funds made available in subsections				
3	A. and B. of Item 452. The planning and evaluation may be conducted or managed by the				
4	Department of Transportation, Department of Rail and Public Transportation, or another				
5	qualified entity selected and/or approved by the Commonwealth Transportation Board.				
6	2. The office shall be responsible for implementing the statewide prioritization process				
7	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.				
8	3. The office shall work directly with affected Metropolitan Planning Organizations to				
9	develop and implement quantifiable and achievable goals relating to congestion reduction and				
10	safety, transit and HOV usage, job/housing ratios, job and housing access to transit and				
11	pedestrian facilities, air quality, and/or per-capital vehicle miles traveled pursuant to Chapters				
12	670 and 690 of the 2009 Acts of Assembly.				
13	4. For allocation of funds under Paragraph 1, the office may give a higher priority for				
14	planning grants to (i) regional organizations to analyze various land development scenarios				
15	for their long range transportation plans, (ii) local governments to revise their comprehensive				
16	plans and other applicable local ordinances to designate urban development areas pursuant to				
17	Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act,				
18	and (iii) local governments, regional organizations, transit agencies and other appropriate				
19	entities to develop plans for transit oriented development and the expansion of transit service.				
20	Such analyses, plans, and ordinances shall be shared with the regional planning district				
21	commission or metropolitan planning organization and the Commonwealth Transportation				
22	Board.				
23	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
24	and/or endorse applications submitted by private entities to obtain federal credit assistance for				
25	one or more qualifying transportation infrastructure projects or facilities to be developed				
26	pursuant to the Public-Private Transportation Act of 1995, as amended. Any such application,				
27	agreement and/or endorsement shall not financially obligate the Commonwealth or be				
28	construed to implicate the credit of the Commonwealth as security for any such federal credit				
29	assistance.				
30	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise				
31	apply for, and execute, an agreement to obtain financing using a federal credit instrument for				
32	project financings otherwise authorized by this Act or other Acts of Assembly.				
33	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall				
34	only be used to supplement, not supplant, any local funds provided for transportation				
35	programs within the localities authorized to impose the fees under the provisions of § 58.1-				
36	3221.3, Code of Virginia.				
37	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
38	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
39	Virginia Transportation Capital Projects Revenue Bonds which were authorized in the prior				
40	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
41	2007 General Assembly Session.				
42	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
43	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
44	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
45	I. Notwithstanding any provision of law, any agreement to transfer money from the				
46	Commonwealth Transportation Funds to the Metropolitan Washington Airports Authority				
47	(MWAA) in connection with Phase II of the Dulles Corridor Metrorail Project beyond Wiehle				
48	Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia				
49	Route 772 in Loudoun County shall include provisions stating that the MWAA has addressed				
50	all of the recommendations included in the November 2012 report of the Inspector General of				
51	the U.S. Department of Transportation as a condition of transferring such money. The				
52	Governor may waive this requirement for one or more specific recommendations that have				
53	not been implemented by notifying the Chairmen of the House Appropriations and Senate				
54	Finance Committees of his reason for granting the waiver or waivers.				

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J. In programming funds for the reconstruction and rehabilitation of structurally deficient			
2	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation			
3	Board shall consider both state and locally-owned bridges.			
4	K. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202)			
5	and Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to			
6	transportation-related funds have been appropriated in conformity with the requirements			
7	of those respective chapters.			
8	L. The Secretary of Transportation shall assure that no funds appropriated to any			
9	transportation agency are expended directly or indirectly, including by a private			
10	contractor, for propaganda purposes in support of any proposed transportation project for			
11	which construction funding has not been allocated in the Six Year Improvement Program.			
12	This prohibition shall not extend to advertising legally required for public notifications.			
13	M. 1. Notwithstanding § 33.2-1527 B., Code of Virginia, out of the funds made available			
14	in Item 453, \$25,000,000 the first year and \$25,000,000 the second year may be provided			
15	to the Metropolitan Washington Airports Authority for the sole purpose of reducing the			
16	airline cost per enplanement at Washington Dulles International Airport to help attract			
17	new domestic and international airlines and retain existing air carriers. Such funding shall			
18	be utilized to reduce the debt service requirements and total operating costs of the			
19	Authority. The first year amount shall not be provided before December 31, 2016.			
20	Payment shall not occur in either fiscal year unless the Authority has entered into an			
21	agreement with one or more airlines currently operating at Washington Dulles			
22	International Airport which ensures the retention of a domestic airline hub service at the			
23	airport for at least seven years beyond calendar year 2017.			
24	2. Prior to the release of any funds authorized in Paragraph M.1. to the Authority, the			
25	Secretary of Transportation shall certify in writing to the Governor and the General			
26	Assembly that provision of the funds authorized under this item are in the public interest,			
27	that the funds will be used to supplement not supplant funds otherwise available to the			
28	Authority, and that the Authority has set-forth an attainable plan for long-term cost			
29	reductions. Funding shall further be conditioned upon the following requirements:			
30	a. No payments shall occur unless and until the Authority has entered into an agreement			
31	with the Virginia Department of Transportation that (i) identifies to the Department future			
32	efforts of the Authority to reduce airline cost per enplanement at Washington Dulles			
33	International Airport using financing efficiency savings, available funds, and future			
34	revenues in an amount that meets or exceeds the amount of the appropriation provided in			
35	this section over the course of the agreement through calendar year 2024, (ii) provides full			
36	access to the financial records of the Airports Authority recognizing such financial			
37	information will be considered confidential and proprietary and will only be used to verify			
38	targets for cost per enplanement reductions, and (iii) sets forth a long-range plan for			
39	financial viability of the airport and continued lower levels of cost per enplanement			
40	beyond the fiscal year 2016-2018 biennium without additional state support beyond the			
41	amounts provided pursuant to § 58.1-538, Code of Virginia. Such agreement shall be			
42	subject to the provisions established in § 2.2-3705.6, Code of Virginia.			
43	3. By December 1, 2016 and December 1, 2017, the Authority shall report to the Secretary			
44	of Transportation and the Chairmen of the House Appropriations and Senate Finance			
45	Committees on the actual and forecasted changes to the cost per enplanement at the			
46	Washington Dulles International Airport over the prior year, what portion of the reduction			
47	is attributable to state support, what portion attributable to cost reduction measures			
48	implemented by the Authority and what portion is attributable to increased passenger			
49	traffic at the Airports. Further, the Authority shall report the additional measures taken by			
50	the Authority to reduce airline cost per enplanement including, but not limited to, an			
51	estimate of revenues that could be generated by development or disposal of property			
52	owned by the Authority as a means to further reduce long term cost per enplanement.			
53	Such report shall also include an outline of additional measures to be taken by the			
54	Authority to further reduce cost per enplanement through calendar year 2024.			
55	4. In addition to the requirements set out in paragraphs M.1. through M.3. of this item, to			
56	be eligible for funding in the second year of the biennium, the Metropolitan Washington			
57	Airports Authority must submit to the Secretary of Transportation and the Chairmen of the			

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>House Appropriations and Senate Finance Committees a detailed plan on the potential sale,</i>			
2	<i>lease and/or development of MWAA acreage unsuitable for airport use. Such report shall</i>			
3	<i>include an update on the status of the NEPA process and of any needed approvals from the</i>			
4	<i>Federal Aviation Administration or the U.S. Secretary of Transportation, an identification of</i>			
5	<i>the types of suitable uses for the various tracts and an estimate of the revenues that could be</i>			
6	<i>generated from such uses.</i>			
7	N. The Commonwealth Transportation Board's rail subcommittee shall review the long range			
8	service plan and financial analysis of Virginia Railway Express and assess the conclusions of			
9	that analysis with respect to the long-term financial viability of the service, their ability to			
10	maintain appropriately costed-services to maintain and expand market share, and the Virginia			
11	Railway Express's impact on traffic volumes on the Interstate 66 and Interstate 95 / 395			
12	corridors of statewide significance. The Board shall consult with interested stakeholders and			
13	report its findings to the Secretary of Transportation, and the Chairmen of the House			
14	Committees on Appropriations and Transportation and the Senate Committees on Finance and			
15	Transportation no later than November 15, 2016.			
16	O. 1. No later than October 31, 2016 the Secretary of Transportation shall report to the			
17	Chairmen of the House Appropriations and Senate Finance Committees on the outcome of the			
18	negotiations pursuant to the procurement for the Commonwealth of Virginia Transform I-66			
19	Corridor Outside the Beltway project and whether the parties were able to deliver the project			
20	in a manner that meets all of the terms published in the request for qualifications dated			
21	September 17, 2015, as clarified by the term sheet published on October 1, 2015, and			
22	subsequently amended, and the draft request for proposals dated December 17, 2015.			
23	2. If the Transportation Public-Private Partnership Advisory Committee established pursuant			
24	to § 33.2-1803.2 of the Code of Virginia and the Commissioner of Highways find that the			
25	private parties did not meet the terms published in the request for qualifications dated			
26	September 17, 2015, as clarified by the term sheet published on October 1, 2015, and			
27	subsequently amended, and the draft request for proposals dated December 17, 2015, and			
28	state that it is in the public interest to proceed with public financing for this project; and the			
29	Secretary of Finance concurs in writing with Commissioner of Highways' finding that the			
30	private parties did not meet the terms and that it is in the public interest to proceed with the			
31	issuance of bonds, the Secretary shall notify the Chairmen of such finding to enable the			
32	respective Committees to consider Senate Bill 60 and House Bill 1067, continued to the 2017			
33	Session by the 2016 General Assembly, prior to the procedural deadline for action on such			
34	legislation.			
35	P. The Commonwealth Transportation Board is hereby directed to enter into discussions with			
36	Arlington and Fairfax Counties regarding use of air rights over Interstate 66 in their respective			
37	jurisdictions no later than October 1, 2016. A report on the progress and outcome of such			
38	discussions shall be submitted to the Chairmen of the House Appropriations and			
39	Transportation Committees and the Senate Finance and Transportation Committees no later			
40	than July 15, 2017.			
41	<i>Q. Notwithstanding any provision of law to the contrary, the provisions of § 2.2-4321.2, Code</i>			
42	<i>of Virginia, shall be applicable to transportation infrastructure projects or facilities to be</i>			
43	<i>developed pursuant to the Public Private Transportation Act of 1995, as amended. However,</i>			
44	<i>§ 2.2-4321.2 shall not apply to any projects or facilities to be developed pursuant to the</i>			
45	<i>Public Private Transportation Act of 1995, as amended, that (i) improve or construct a</i>			
46	<i>limited access roadway that crosses state borders, and (ii) include construction of a new</i>			
47	<i>bridge or expansion of an existing bridge.</i>			
48	R. The Secretary of Transportation shall initiate an objective review of the operating,			
49	governance and financial conditions at the Washington Metro Area Transit Authority. The			
50	objective review shall, at a minimum, analyze: (i) the legal and organizational structure of			
51	WMATA; (ii) the composition and qualifications of the WMATA Board of Directors and the			
52	length of terms of its members; (iii) labor costs and potential strategies to reduce the growth			
53	in such costs in the future; (iv) options to improve the sustainability of employee retirement			
54	plans; (v) safety and reliability; (vi) options to improve the efficiency of WMATA operations;			
55	and, (vii) other factors considered appropriate by the Secretary. To the extent practicable the			
56	review shall compare WMATA to other rail transit systems in the United States that have been			
57	in operations for more than 35 years and have an overall system length in excess of 35 miles.			

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Further, the Secretary shall request the participation of the District of Columbia and the</i>				
2	<i>State of Maryland in such review and report the findings of his review to the Chairmen of</i>				
3	<i>the House Appropriations, Senate Finance and House and Senate Transportation</i>				
4	<i>Committees no later than November 15, 2017, with a follow-up report, if needed,</i>				
5	<i>submitted by June 30, 2018. Such report shall include a copy of the WMATA six year</i>				
6	<i>capital improvement program, as well as an accounting of assumed revenues generated</i>				
7	<i>and available by source and assumptions used regarding operating expenses to develop</i>				
8	<i>the capital improvement program.</i>				
9	Total for Secretary of Transportation.....			\$888,357	\$888,474
10	Nongeneral Fund Positions.....	6.00	6.00		
11	Position Level.....	6.00	6.00		
12	Fund Sources: Commonwealth Transportation.....	\$888,357	\$888,474		
13	<b>§ 1-123. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)</b>				
14	437. Space Flight Support Services (60800).....			\$15,800,020	\$15,800,021
15	Maintenance and Operation of Space Flight				
16	Facilities (60801).....	\$15,800,020	\$15,800,021		
17	Fund Sources: Commonwealth Transportation.....	\$15,800,020	\$15,800,021		
18	Authority: Title 2.2, Chapter 22, Code of Virginia.				
19	A. Pursuant to the provisions of Chapters 779 and 817, 2012 Session of the General				
20	Assembly, \$15,800,020 in the first year and \$15,800,021 in the second year shall be				
21	transferred to the Commonwealth Space Flight Fund as set forth in § 33.2-1526 to support				
22	the maintenance and operations of the Virginia Commercial Space Flight Authority. From				
23	the funds appropriated in this item, \$500,000 the first year shall be made available for				
24	development of an Aircraft Intermediate Maintenance Department in support of the				
25	Wallops Island unmanned aircraft systems test range.				
26	B. In order to increase competition among qualified independent audit firms, the Virginia				
27	Commercial Spaceflight Authority is authorized to solicit requests for proposals from				
28	national firms including those that have submitted proposals prior to July 1, 2016. The				
29	final selection of the certified public accounting firm shall be performed by the Auditor of				
30	Public Accounts, with the assistance of the Virginia Commercial Spaceflight Authority,				
31	through a competitive negotiation process.				
32	C. The Secretary of Transportation, as Chairman of the Virginia Commercial Spaceflight				
33	Authority Board, shall, in cooperation with the Secretary of Finance, review options to				
34	finance the construction of additional facilities at the Mid-Atlantic Regional Spaceport in				
35	support of both commercial space flight and unmanned systems activities. Such review				
36	shall include but not be limited to examination of financing options available from the				
37	Virginia Resources Authority in addition to other financing options available to the				
38	Commonwealth Transportation Board.				
39	Total for Virginia Commercial Space Flight			\$15,800,020	\$15,800,021
40	Authority.....				
41	Fund Sources: Commonwealth Transportation.....	\$15,800,020	\$15,800,021		
42	<b>§ 1-124. DEPARTMENT OF AVIATION (841)</b>				
43	438. Financial Assistance for Airports (65400).....			\$28,351,475	\$28,351,475
44	Financial Assistance for Airport Maintenance				
45	(65401).....	\$1,000,000	\$1,000,000		
46	Financial Assistance for Airport Development				
47	(65404).....	\$25,976,475	\$25,976,475		
48	Financial Assistance for Aviation Promotion				
49	(65405).....	\$1,375,000	\$1,375,000		
50	Fund Sources: Commonwealth Transportation.....	\$28,351,475	\$28,351,475		

ITEM 438.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.			
2	A. It is the intent of the General Assembly that the Department of Aviation match federal			
3	funds for Airport Assistance to the maximum extent possible. In furtherance of this			
4	maximization, the Commonwealth Transportation Board may request funding from the			
5	Commonwealth Airport Fund for surface transportation projects that provide airport access.			
6	The Aviation Board shall consider such requests and provide funding as it so approves.			
7	However, the legislative intent expressed herein shall not be construed to prohibit the Virginia			
8	Aviation Board from allocating funds for promotional activities in the event that federal			
9	matching funds are unavailable.			
10	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the			
11	second year from Aviation Special Funds to support a partnership between industry,			
12	academia, and Virginia Small Aircraft Transportation System. The project shall target			
13	research efforts to promote safety and greater access for rural airports.			
14	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and			
15	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505, Code			
16	of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.			
17	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the second			
18	year shall be paid to the Washington Airports Task Force.			
19	E. The Department of Aviation is directed to undertake a review of the programs and funding			
20	supported by the share of revenues from the Transportation Trust Fund dedicated to the			
21	department and to provide a report to the Chairmen of the House Appropriations, Senate			
22	Finance, and House and Senate Transportation Committees by November 15, 2016. Such			
23	report shall include (i) the allocation of funds by airport, annually and cumulatively over the			
24	preceding five fiscal years, (ii) a review of revenues, expenditures and balances by program			
25	for each of the preceding five fiscal years; (iii) a description of the goals, objectives and			
26	outcomes for each program funded by the Department; (iv) gaps in funding requested and			
27	allocated by program and by airport; and, (v) the statutory dedication of funding to the			
28	Metropolitan Washington Airports Authority.			
29	<i>F.1. By November 1 of each year, the Virginia Aviation Board shall report to the Governor</i>			
30	<i>and the General Assembly on the use of Commercial Airport Fund revenues allocated the</i>			
31	<i>previous fiscal year. The report shall include at a minimum the following: (i) the use of</i>			
32	<i>entitlement funds allocated by each air carrier airport, including the amount of funds that are</i>			
33	<i>unobligated; (ii) the award and use of discretionary funds allocated for air carrier and</i>			
34	<i>reliever airports by every such airport; and (iii) the award and use of discretionary funds</i>			
35	<i>allocated for general aviation airports by every such airport. Such report shall also include</i>			
36	<i>the status of ongoing projects funded in whole or in part by the Commonwealth Airport Fund</i>			
37	<i>pursuant to subdivision A 3 of § 58.1-638. Its first report shall also include the results of an</i>			
38	<i>audit of the use of all funds allocated pursuant to § 58.1-638 A. 3., Code of Virginia over the</i>			
39	<i>past three years to ensure that all funds have been used in accordance with the policies of the</i>			
40	<i>Virginia Aviation Board and the restrictions contained in paragraph G. of this item. The</i>			
41	<i>findings of such audit shall be presented to the Chairmen of the House Appropriations, Senate</i>			
42	<i>Finance and House and Senate Transportation Committees no later than November 1, 2017.</i>			
43	2. The Board shall have the right to withhold entitlement funds allocated pursuant to			
44	subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not			
45	approved by the Board or the airport uses the funds in a manner that is inconsistent with the			
46	approved plan.			
47	G. It is the intent of the General Assembly that state moneys allocated pursuant to subdivision			
48	A 3 of § 58.1-638 shall not be used for (i) operating costs unless otherwise approved by the			
49	Virginia Aviation Board, or (ii) purposes related to supporting the operation of an airline,			
50	either directly or indirectly, through grants, credit enhancements, or other related means.			
51	439.	Air Transportation System Planning, Regulation,		
52		Communication and Education (65500).....		\$2,866,836
53		Aviation Licensing and Regulation (65501).....	\$113,073	\$113,073
54		Aviation Communication and Education (65502).....	\$862,782	\$862,782
55		General Aviation Personnel Development (65503).....	\$26,400	\$26,400

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Air Transportation Planning and Development				
2	(65504).....	\$1,864,581	\$1,864,581		
3	Fund Sources: Commonwealth Transportation.....	\$2,366,836	\$2,366,836		
4	Federal Trust.....	\$500,000	\$500,000		
5	Authority: Title 5.1, Chapter 1, Code of Virginia.				
6	440. State Aircraft Flight Operations (65600).....			\$2,214,856	\$2,214,856
7	State Aircraft Operations and Maintenance (65602)				
8		\$2,214,856	\$2,214,856		
9	Fund Sources: General.....	\$30,246	\$30,246		
10	Commonwealth Transportation.....	\$2,184,610	\$2,184,610		
11	Authority: Title 5.1, Chapter 1, Code of Virginia.				
12	441. Administrative and Support Services (69900).....			\$2,186,481	\$2,186,481
13	General Management and Direction (69901).....	\$2,186,481	\$2,186,481		
14	Fund Sources: General.....	\$7	\$7		
15	Commonwealth Transportation.....	\$2,186,474	\$2,186,474		
16	Authority: Title 5.1, Chapter 1, Code of Virginia.				
17	A. The Director, Department of Aviation, shall prepare general guidelines regarding				
18	aircraft acquisition and use that shall include a requirement for state agencies to develop				
19	written policies on usage, charge rates and record-keeping. The Director shall examine the				
20	aircraft needs of state agencies and determine the most efficient and effective method of				
21	organizing and managing the Commonwealth's aircraft operations. The Director shall				
22	implement the aircraft management system he determines to be most suitable and revise it				
23	periodically as the need arises.				
24	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in				
25	excess of the current biennium appropriation for aviation financial assistance programs				
26	supported by the Commonwealth Transportation Fund provided 1) sufficient cash is				
27	available to cover projected costs in each year and 2) sufficient revenues are projected to				
28	meet all cash obligations for new obligations as well as all other commitments and				
29	appropriations approved by the General Assembly in the biennial budget.				
30	Total for Department of Aviation.....			\$35,619,648	\$35,619,648
31	Nongeneral Fund Positions.....	34.00	34.00		
32	Position Level.....	34.00	34.00		
33	Fund Sources: General.....	\$30,253	\$30,253		
34	Commonwealth Transportation.....	\$35,089,395	\$35,089,395		
35	Federal Trust.....	\$500,000	\$500,000		
36	<b>§ 1-125. DEPARTMENT OF MOTOR VEHICLES (154)</b>				
37	442. Ground Transportation Regulation (60100).....			\$179,622,359	\$179,622,359
38				\$178,580,056	\$178,585,157
39	Customer Service Centers Operations (60101).....	\$124,033,251	\$124,033,251		
40		\$122,963,251	\$122,963,251		
41	Ground Transportation Regulation and				
42	Enforcement (60103).....	\$41,894,958	\$41,894,958		
43	Motor Carrier Regulation Services (60105).....	\$13,694,150	\$13,694,150		
44		\$13,721,847	\$13,726,948		
45	Fund Sources: Commonwealth Transportation.....	\$172,175,759	\$172,175,759		
46		\$171,133,456	\$171,138,557		
47	Trust and Agency.....	\$5,446,600	\$5,446,600		
48	Federal Trust.....	\$2,000,000	\$2,000,000		
49	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through				

ITEM 442.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States			
2	Code.			
3	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where			
4	feasible and cost efficient, contracts with private/public partnerships with commercial			
5	operations, to provide for simplification and streamlining of service to citizens through			
6	electronic means. Provided, however, that such commercial operations shall not be entitled to			
7	compensation as established under § 46.2-205, Code of Virginia, but rather at rates limited to			
8	those established by the commissioner.			
9	B. The Department of Motor Vehicles shall work to increase the use of alternative service			
10	delivery methods, which may include offering discounts on certain transactions conducted			
11	online, as determined by the department. As part of its effort to shift customers to internet			
12	usage where applicable, the department shall not charge its customers for the use of credit			
13	cards for internet or other types of transactions; however, this restriction shall not apply with			
14	respect to any credit or debit card transactions the department conducts on behalf of another			
15	agency, provided (i) the other agency is authorized to charge customers for the use of credit or			
16	debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer			
17	are charged to the department.			
18	C. In order to provide citizens of the Commonwealth greater access to the Department of			
19	Motor Vehicles, the agency is authorized to enter into an agreement with any local			
20	constitutional officer or combination of officers to act as a license agent for the department,			
21	with the consent of the chief administrative officer of the constitutional officer's county or			
22	city, and to negotiate a separate compensation schedule for such office other than the schedule			
23	set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any			
24	compensation due to a constitutional officer serving as a license agent shall be remitted by the			
25	department to the officer's county or city on a monthly basis, and not less than 80 percent of			
26	the sums so remitted shall be appropriated by such county or city to the office of the			
27	constitutional officer to compensate such officer for the additional work involved with			
28	processing transactions for the department. Funds appropriated to the constitutional office for			
29	such work shall not be used to supplant existing local funding for such office, nor to reduce			
30	the local share of the Compensation Board-approved budget for such office below the level			
31	established pursuant to general law.			
32	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross			
33	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000			
34	made by the entity during each fiscal year on such state taxes and fees in place as a matter of			
35	law. The commissioner shall supply the agents with all necessary agency forms to provide			
36	services to the public, and shall cause to be paid all freight and postage, but shall not be			
37	responsible for any extra clerk hire or other business-related expenses or business equipment			
38	expenses occasioned by their duties.			
39	E. Out of the amounts identified in this Item, \$299,991 the first year and \$299,991 the second			
40	year from the Commonwealth Transportation Fund shall be paid to the Washington			
41	Metropolitan Area Transit Commission.			
42	F.1. Notwithstanding any other provision of law, the department shall assess a minimum fee			
43	of \$10 for all replacement and supplemental titles. The revenue generated from this fee shall			
44	be set aside to meet the expenses of the department.			
45	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on			
46	all registration renewal transactions that occur after the expiration date. The late fee shall not			
47	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late			
48	renewal fee the department shall provide a ten day grace period for transactions conducted by			
49	mail to allow for administrative processing. This grace period shall not apply to registration			
50	renewals for vehicles registered under the International Registration Plan. The revenue			
51	generated from this fee shall be set aside to meet the expenses of the department.			
52	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum			
53	fee for original driver's licenses and replacements. The revenue generated from this fee shall			
54	be set aside to meet the expenses of the department.			
55	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing			

ITEM 442.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	capital leases due to expire during the current biennium for existing customer service			
2	centers.			
3	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional			
4	sales tax on fuel in certain transportation districts to recover the direct cost of			
5	administration incurred by the department in implementing and collecting this tax as			
6	provided by § 58.1-2295, Code of Virginia.			
7	I. The Commissioner of the Department of Motor Vehicles, in consultation with the			
8	Commissioner of Highways, shall take such steps as may be necessary to expand access to			
9	the E-ZPass program through its customer service channels using such locations and			
10	methods as are practicable.			
11	J. Included in the amounts for this item is \$350,000 in the first year and \$350,000 in the			
12	second year to support the on-going costs associated with the regulation of Transportation			
13	Network Companies in Virginia pursuant to the provisions of Chapter 2, 2015 Session of			
14	the General Assembly.			
15	K. Notwithstanding the provisions of Chapter 21 of Title 46.2, Code of Virginia, the			
16	Commissioner of the Department of Motor Vehicles shall be authorized to grant			
17	temporary authority to a motor carrier to transport property for compensation on an			
18	intrastate basis utilizing a digital platform that connects persons seeking a property			
19	transportation service with persons authorized by the motor carrier to transport property.			
20	Such temporary authority shall be subject to such reasonable conditions as the			
21	Commissioner may impose, and shall be valid only for passenger cars and pickup or panel			
22	trucks, as those terms are defined in § 46.2-100, Code of Virginia, which vehicles shall not			
23	be required to be issued for-hire license plates under the provisions of § 46.2-711, Code of			
24	Virginia. Such temporary authority, unless suspended or revoked, shall be valid for such			
25	time as the Department shall specify, but such authority shall not extend beyond 30 days			
26	following the adjournment of the next regular session of the General Assembly January 1,			
27	2018, and shall create no presumption that corresponding permanent authority will be			
28	granted thereafter.			
29	<i>L. The Department of Motor Vehicles is hereby granted approval to distribute the</i>			
30	<i>transactional charges of the Cardinal accounting system to state agencies, when the</i>			
31	<i>transactions involve funds passed through the department to the benefiting agency.</i>			
32	<i>M. The Department of Motor Vehicles is hereby granted approval to distribute a portion</i>			
33	<i>of its indirect cost allocation charge to another state agency when the charge is related to</i>			
34	<i>revenue collected and transferred by the department to the state agency. Such transfers</i>			
35	<i>shall be based on the agency's proportionate share of the department's total transactions</i>			
36	<i>in the immediately preceding fiscal year. The Department shall annually submit to the</i>			
37	<i>Department of Planning and Budget a summary of the transfer amounts and the</i>			
38	<i>transaction volumes used to allocate the internal cost amounts.</i>			
39	<i>N. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall</i>			
40	<i>not be required to refund a proration of the total cost of a motor vehicle registration when</i>			
41	<i>less than six months remain in the registration period. Any resulting savings shall be</i>			
42	<i>retained and used to meet the expenses of the Department.</i>			
43	<i>O. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall</i>			
44	<i>not be required to include organ donation brochures with every driver's license renewal</i>			
45	<i>notice or application mailed to licensed drivers.</i>			
46	<i>P. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant</i>			
47	<i>to subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior</i>			
48	<i>convictions for offenses under § 46.2-819.3:1 if, in addition to the conditions set forth in</i>			
49	<i>subsection L of § 46.2-819.3:1 for such refusal, the toll operator has offered the individual</i>			
50	<i>a settlement of no more than \$2,200.</i>			
51	443.	Ground Transportation System Safety Services		
52		(60500).....		\$7,058,337
53		Highway Safety Services (60508).....	\$7,058,337	\$7,058,337
54		Fund Sources: Commonwealth Transportation.....	\$5,326,013	\$5,326,013



ITEM 443.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$1,732,324	\$1,732,324		
2	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
3	444. Administrative and Support Services (69900).....			\$71,524,792	\$71,613,989
4	General Management and Direction (69901).....	\$29,701,089	\$29,790,286		
5	Information Technology Services (69902).....	\$36,713,702	\$36,713,702		
6	Facilities and Grounds Management Services				
7	(69915).....	\$5,110,001	\$5,110,001		
8	Fund Sources: Commonwealth Transportation.....	\$69,287,792	\$69,376,989		
9	Federal Trust.....	\$2,237,000	\$2,237,000		
10	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and 24,				
11	Code of Virginia.				
12	The Department of Transportation shall reimburse the Department of Motor Vehicles for the				
13	operating costs of the Fuels Tax Evasion Program.				
14	Total for Department of Motor Vehicles.....			<del>\$258,205,488</del>	<del>\$258,294,685</del>
15				<del>\$257,163,185</del>	<del>\$257,257,483</del>
16	Nongeneral Fund Positions.....	2,038.00	2,038.00		
17	Position Level.....	2,038.00	2,038.00		
18	Fund Sources: Commonwealth Transportation.....	\$246,789,564	\$246,878,761		
19		\$245,747,261	\$245,841,559		
20	Trust and Agency.....	\$5,446,600	\$5,446,600		
21	Federal Trust.....	\$5,969,324	\$5,969,324		
22	<b>Department of Motor Vehicles Transfer Payments (530)</b>				
23	445. Ground Transportation System Safety Services				
24	(60500).....			\$26,255,029	\$26,255,029
25	Financial Assistance for Transportation Safety				
26	(60507).....	\$26,255,029	\$26,255,029		
27	Fund Sources: Federal Trust.....	\$26,255,029	\$26,255,029		
28	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.				
29	446. Financial Assistance to Localities - General (72800)...			\$85,691,500	\$85,691,500
30	Financial Assistance to Localities - Mobile Home				
31	Tax (72803).....	\$5,500,000	\$5,500,000		
32	Financial Assistance to Localities for the Disposal of				
33	Abandoned Vehicles (72814).....	\$391,500	\$391,500		
34	Distribution of Sales Tax on Fuel in Certain				
35	Transportation Districts (72815).....	\$79,800,000	\$79,800,000		
36	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
37	Trust and Agency.....	\$5,500,000	\$5,500,000		
38	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
39	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of				
40	Virginia.				
41	Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales				
42	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall				
43	be returned to the respective commissions in amounts equivalent to the shares collected in the				
44	respective member jurisdictions.				
45	Total for Department of Motor Vehicles Transfer			<b>\$111,946,529</b>	<b>\$111,946,529</b>
46	Payments.....				
47	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
48	Trust and Agency.....	\$5,500,000	\$5,500,000		

ITEM 446.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
2	Federal Trust.....	\$26,255,029	\$26,255,029		
3	Grand Total for Department of Motor Vehicles.....			<b>\$370,152,017</b>	<b>\$370,241,214</b>
4				<b>\$369,109,714</b>	<b>\$369,204,012</b>
5	Nongeneral Fund Positions.....	2,038.00	2,038.00		
6	Position Level.....	2,038.00	2,038.00		
7	Fund Sources: Commonwealth Transportation.....	\$247,181,064	\$247,270,261		
8		\$246,138,761	\$246,233,059		
9	Trust and Agency.....	\$10,946,600	\$10,946,600		
10	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
11	Federal Trust.....	\$32,224,353	\$32,224,353		
12	<b>§ 1-126. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)</b>				
13	447. Ground Transportation Planning and Research				
14	(60200).....			\$3,743,598	\$3,743,598
15					\$3,347,198
16	Rail and Public Transportation Planning,				
17	Regulation, and Safety (60203).....	\$3,743,598	\$3,743,598		
18			\$3,347,198		
19	Fund Sources: Commonwealth Transportation.....	\$3,743,598	\$3,743,598		
20			\$3,347,198		
21	Authority: Titles 33.2 and 58.1, Code of Virginia.				
22	448. Financial Assistance for Public Transportation				
23	(60900).....			\$435,536,141	\$443,248,455
24	Public Transportation Programs (60901).....	\$412,417,287	\$420,042,153		
25	Congestion Management Programs (60902).....	\$13,344,000	\$13,344,000		
26	Human Service Transportation Programs (60903)....	\$9,774,854	\$9,862,302		
27	Fund Sources: Special.....	\$1,122,396	\$1,139,844		
28	Commonwealth Transportation.....	\$434,413,745	\$442,108,611		
29	Authority: Titles 33.2 and 58.1, Code of Virginia.				
30	A.1. Except as provided in Item 450, the Commonwealth Transportation Board shall				
31	allocate all monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638,				
32	Code of Virginia. The total appropriation for the Commonwealth Mass Transit Fund is				
33	estimated to be \$247,794,000 the first year and \$255,422,000 the second year from the				
34	Transportation Trust Fund. From these funds, the following estimated allocations shall be				
35	made:				
36	a. \$182,608,000 the first year and \$187,826,000 the second year to statewide Operating				
37	Assistance as provided in § 58.1-638, Code of Virginia.				
38	b. \$55,837,000 the first year and \$58,030,000 the second year from the Commonwealth				
39	Mass Transit Fund to statewide Capital Assistance.				
40	c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the				
41	annual adoption of the Six-Year Improvement Program, the Commonwealth				
42	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to				
43	implement the transit and transportation demand management improvements identified for				
44	the I-95 corridor. Such costs shall include only direct transit capital and operating costs as				
45	well as transportation demand management activities. Costs associated with additional				
46	park and ride lots required to be funded by the Commonwealth under the provisions of the				
47	Comprehensive Agreement for the Interstate 95 High Occupancy Toll Lanes project shall				
48	be borne by the Department of Transportation as set out in Item 455 of this act.				
49	2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from				
50	the Commonwealth Mass Transit Trust Fund. These allocations are designated for				
51	“paratransit” capital projects and enhanced transportation services for the elderly and				

ITEM 448.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	disabled.				
2	3. a. From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund,				
3	\$7,849,000 the first year and \$8,066,000 the second year is the estimated allocation to				
4	statewide Special Programs as provided in § 58.1-638, Code of Virginia.				
5	b. From the amounts provided for Special Programs, the Commonwealth Transportation				
6	Board shall operate a program entitled the Transportation Efficiency Improvement Fund				
7	(TEIF). The purpose of the TEIF program is to reduce traffic congestion by supporting				
8	transportation demand management programs and projects designed to reduce the movement				
9	of passengers and freight on Virginia's highway system.				
10	c. From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund,				
11	up to \$1,975,000 the first year and up to \$1,975,000 the second year may be allocated by the				
12	Board for the expansion of vanpool service throughout the Commonwealth. Such efforts may				
13	include partnering with private operators to provide vanpool services on a statewide basis. All				
14	or a portion of any increase to the amounts appropriated in subparagraph B.5 of Item 436 as a				
15	result of the Federal Fixing America's Surface Transportation (FAST) Act may also be				
16	allocated by the Board for this purpose.				
17	4. Not included in this appropriation is an amount estimated at \$25,583,000 the first year and				
18	\$25,583,000 the second year allocated to transit agencies from federal sources for the Surface				
19	Transportation Program (STP).				
20	B. 1. Funds from a stable and reliable source, as required in Public Law 96-184, as amended,				
21	are to be provided to Metro from payments authorized and allocated in this program and				
22	pursuant to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding any other				
23	provision of law, funds allocated to Metro under this program may be disbursed by the				
24	Department of Rail and Public Transportation directly to Metro or to any other transportation				
25	entity that has an agreement to provide funding to Metro as deemed appropriate by the				
26	Department. In appointing the Virginia members of the board of directors of the Washington				
27	Metropolitan Area Transit Authority (WMATA), the Northern Virginia Transportation				
28	Commission shall include the Secretary of Transportation or his designee as a principal				
29	member on the WMATA board of directors.				
30	2. To ensure that all revenues provided to support the Washington Metropolitan Area Transit				
31	Authority (WMATA) are used efficiently and appropriately, the WMATA Board of Directors				
32	shall submit to the Director, Department of Rail and Public Transportation, and the Chairmen				
33	of the House and Senate Transportation Committees and the House Appropriations and				
34	Senate Finance Committees, a report on the actions taken to address all the recommendations				
35	cited in the Federal Transit Administration of the U. S. Department of Transportation's "Full				
36	Scope of Systems Review of the Washington Metropolitan Transit Authority" dated June 10,				
37	2014. Such reports shall be submitted no more than 30 days after the close of each quarter of				
38	the fiscal year, and shall include any further findings issued by the appropriate compliance				
39	officer of the Federal Transit Administration. In addition, the WMATA Board of Directors				
40	shall provide, immediately upon its issuance, a copy of the audited financial statements and				
41	shall submit a plan to remedy any deficiencies within 30 days of receipt of the report.				
42	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
43	Transportation shall be used only for public transportation purposes as defined by the Federal				
44	Transit Administration or outlined in § 58.1-638 A.4. or in § 58.1-638 A.5., Code of Virginia.				
45	D. It is the intent of the General Assembly that no transit operating assistance funding be used				
46	to support any new transit system or route at a level higher than such project would be eligible				
47	for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia, beyond the				
48	first two years of its operation.				
49	E.1. The Department of Rail and Public Transportation, in conjunction with the Transit				
50	Capital Project Revenue Advisory Board, shall develop a proposal to be submitted to the				
51	Commonwealth Transportation Board and the General Assembly for a statewide prioritization				
52	process for the use of funds allocated pursuant to § 33.2-365, or allocated to the				
53	Commonwealth Mass Transit Fund established pursuant to subdivision A 4 of § 58.1-638.				
54	Such prioritization process would be used for the development of a Six-Year Improvement				
55	Program for transit capital expenditures to be included in the Program adopted annually by				

ITEM 448.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	the Commonwealth Transportation Board pursuant to § 33.2-214. The proposal				
2	development should be undertaken with input from localities, metropolitan planning				
3	organizations, transit authorities, transportation authorities, and other stakeholders.				
4	2. Any prioritization process should be based on an objective and quantifiable analysis.				
5	For transit capital projects that establish new transit service or expand existing service, the				
6	prioritization process should consider, at a minimum, the following factors relative to the				
7	cost of the project or strategy: congestion mitigation, economic development,				
8	accessibility, safety, environmental quality, and land use. For state of good repair				
9	projects, the prioritization process should consider asset condition and other factors				
10	determined to be appropriate by the Department. Such a process for the allocation and				
11	distribution of funding would be in addition to the tiered approach established by the				
12	Commonwealth Transportation Board for capital purposes based on asset need and				
13	anticipated state participation level and revenues and is intended to foster project-specific				
14	prioritization within the asset tiers.				
15	3. The Department shall submit its report on the feasibility and proposed content of such a				
16	prioritization scheme to the Chairmen of the House and Senate Transportation				
17	Committees, the House Appropriations Committee and the Senate Finance Committee not				
18	later than August 1, 2017.				
19	<i>F. The Director, Department of Planning and Budget, is hereby authorized, upon request</i>				
20	<i>by the Secretary of Transportation, to transfer an amount not to exceed \$6,214,575 in the</i>				
21	<i>first year and \$6,214,575 in the second year from the amounts appropriated in Item 453 of</i>				
22	<i>this act to the Department of Rail and Public Transportation. Such transfers shall be</i>				
23	<i>considered loans, and are intended to hold harmless transit agencies that operate in the</i>				
24	<i>Commonwealth that receive urbanized transit funds pursuant to 49 U.S.C 5307 whose</i>				
25	<i>funds have been withheld by the Federal Transit Administration until the certification of</i>				
26	<i>the Metro Safety Commission by the Federal Transit Administration. The Department may</i>				
27	<i>disburse, subject to appropriate repayment terms, such funds to affected transit agencies</i>				
28	<i>in an amount not to exceed the funds withheld by the Federal Transit Administration. To</i>				
29	<i>the extent repayment is not made as required by the agreement between the Department</i>				
30	<i>and an affected transit agency, the Department is directed to withhold the payment</i>				
31	<i>amount due from funds provided to such transit agency pursuant to §58.1-638 A 4 b 1 (c)</i>				
32	<i>of the Code of Virginia in order to return such amounts to the Department of</i>				
33	<i>Transportation. However, no funds from such loan shall be disbursed to any transit</i>				
34	<i>agency until such agency has expended all funds available for their use from federal fiscal</i>				
35	<i>year 2016. The specific terms and structure of any loan shall be approved by the Secretary</i>				
36	<i>of Transportation, upon consultation with the Chairmen of the House Appropriations and</i>				
37	<i>Senate Finance Committees, or their designees.</i>				
38	449.	Financial Assistance for Rail Programs (61000).....		\$129,339,969	\$129,339,969
39					\$127,488,369
40		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
41		Rail Preservation Programs (61002).....	\$14,583,720	<del>\$14,583,720</del>	\$14,583,520
42					
43		Passenger and Freight Rail Financial Assistance			
44		Programs (61003).....	\$111,756,249	<del>\$111,756,249</del>	\$109,904,849
45					
46		Fund Sources: Special.....	\$1,000,000	\$1,000,000	
47		Commonwealth Transportation.....	\$123,939,969	<del>\$123,939,969</del>	\$122,088,369
48					
49		Federal Trust.....	\$4,400,000	\$4,400,000	
50		Authority: Title 33.2, Code of Virginia.			
51		A. 1. Except as provided in Item 450, the Commonwealth Transportation Board shall			
52		operate the Shortline Railway Preservation and Development program in accordance with			
53		§ 33.2-1602, Code of Virginia. As determined by the board, funds apportioned pursuant to			
54		§ 33.2-1530 or § 33.2-1601, Code of Virginia, shall be appropriated to the Shortline			
55		Railway Preservation and Development Program. Total funding appropriated to the			
56		Shortline Railway Preservation and Development Program shall not exceed \$4,000,000			
57		the first year and \$4,000,000 the second year.			

ITEM 449.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The board may allocate up to 20 percent of the annual revenue of the Rail Enhancement			
2	Fund established through § 33.2-1601, Code of Virginia, to the Shortline Railway			
3	Preservation and Development Fund. Should funds established in § 33.2-1601, Code of			
4	Virginia, be allocated for the purposes outlined in § 33.2-1602, Code of Virginia, the Director			
5	of the Department of Rail and Public Transportation shall administer and expend the funds			
6	subject to the approval of the board and according to the authority outlined in § 33.2-1602; the			
7	requirements of § 33.2-1601 shall not apply.			
8	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program			
9	in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds pursuant to §			
10	33.2-358, Code of Virginia, to the fund for construction of industrial access railroad tracks.			
11	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of			
12	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor			
13	between Richmond and the District of Columbia, the Director of the Department of Rail and			
14	Public Transportation is authorized to utilize any remaining funds along the described			
15	corridor for the development of intercity passenger rail enhancements to include rail			
16	improvements and passenger station facilities.			
17	D. Because of the overwhelming need for the delivery of services provided by the investment			
18	in a balanced transportation system in the Commonwealth, and in an effort to deliver intercity			
19	passenger trains utilizing the Commonwealth's investments and to increase passenger train			
20	frequencies to Norfolk and Roanoke, notwithstanding the provisions of § 33.2-1601 and §			
21	33.2-1603, Code of Virginia, the Commonwealth Transportation Board may only make			
22	further investments in intercity passenger rail capacity to serve new markets in North			
23	Carolina, provided the Six-Year Improvement Plan adopted pursuant to § 33.2-214, Code of			
24	Virginia includes sufficient funding to complete projects underway to deliver train capacity			
25	improvements and provides the funding for service for additional passenger rail frequency to			
26	Norfolk and an extension of passenger rail to Roanoke. Any Rail Enhancement Funds utilized			
27	for the purposes of the service delivery outlined in this paragraph shall be administered			
28	according to the guidelines governing the use of Intercity Passenger Rail Operating and			
29	Capital Funds.			
30	E. The Department of Rail and Public Transportation shall evaluate both the costs of			
31	providing service to the Town of Bedford as well as the available funding and provide this			
32	information to the Chairmen of the House Committees on Transportation and Appropriations,			
33	the Senate Committees on Transportation and Finance, and the Joint Commission on			
34	Transportation Accountability no later than December 1, 2016.			
35	<i>F. To achieve cost efficiencies for all parties while undertaking the new rail features of the</i>			
36	<i>Atlantic Gateway Project in Fairfax County, the Department shall work with Fairfax County</i>			
37	<i>and the Virginia Department of Transportation to develop a cost-effective design for a new</i>			
38	<i>facility over Route 1 that replaces the existing bridge, expands rail capacity, and</i>			
39	<i>accommodates the future Bus Rapid Transit system on Route 1, and also work with Fairfax</i>			
40	<i>County and the Virginia Department of Transportation to identify funding sources for this</i>			
41	<i>portion of the project.</i>			
42	<i>G. No later than July 1, 2017, the Department of Rail and Public Transportation, in</i>			
43	<i>collaboration with the Hampton Roads Transportation Planning Organization as well as all</i>			
44	<i>relevant stakeholders, shall evaluate the costs of and potential funding sources for completing</i>			
45	<i>a Tier II Environmental Impact Study for the purpose of delivering future high speed</i>			
46	<i>passenger rail service between Richmond and Hampton Roads, and provide this information</i>			
47	<i>to the Chairmen of the House Committees on Transportation and Appropriations, the Senate</i>			
48	<i>Committees on Transportation and Finance.</i>			
49	450. Administrative and Support Services (69900).....		\$13,351,725	<del>\$13,858,964</del>
50				\$16,106,964
51	General Management and Direction (69901).....	\$13,351,725	<del>\$13,858,964</del>	
52			\$16,106,964	
53	Fund Sources: Commonwealth Transportation.....	\$13,351,725	<del>\$13,858,964</del>	
54			\$16,106,964	
55	Authority: Titles 33.2 and 58.1, Code of Virginia.			

ITEM 450.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	A. The Director, Department of Planning and Budget, is authorized to adjust					
2	appropriations and allotments for the Department of Rail and Public Transportation to					
3	reflect changes in the official revenue estimates for commonwealth transportation funds.					
4	B. The Commonwealth Transportation Board may allocate up to 3.5 percent of the funds					
5	revenues appropriated available in Item 448 and Item 449 each year in the funds					
6	established pursuant to §§ 33.2-1601, 33.2-1602, and subdivision A4 of § 58.1-638, and					
7	up to 5 percent of the revenues available each year in the fund established pursuant to §					
8	33.2-1603 to support costs of project development, project administration and project					
9	compliance incurred by the Department of Rail and Public Transportation in implementing					
10	rail, public transportation, and congestion management programs and grants; programs set					
11	out in §§ 58.1-638, 33.2-1601 and 33.2-1602 and 33.2-1603; Code of Virginia.					
12	Total for Department of Rail and Public					
13	Transportation.....			\$581,971,433	\$590,190,986	
14	Nongeneral Fund Positions.....	60.00	<del>60.00</del>			
15			64.00			
16	Position Level.....	60.00	<del>60.00</del>			
17			64.00			
18	Fund Sources: Special.....	\$2,122,396	\$2,139,844			
19	Commonwealth Transportation.....	\$575,449,037	\$583,651,142			
20	Federal Trust.....	\$4,400,000	\$4,400,000			
21	<b>§ 1-127. DEPARTMENT OF TRANSPORTATION (501)</b>					
22	451. Environmental Monitoring and Evaluation (51400).			\$13,412,237	\$13,674,514	
23				\$13,534,237	\$14,386,580	
24	Environmental Monitoring and Compliance for					
25	Highway Projects (51408).....	\$10,766,957	\$10,963,364			
26		\$10,888,957	\$11,645,641			
27	Environmental Monitoring Program Management					
28	and Direction (51409).....	\$2,645,280	\$2,711,150			
29			\$2,740,939			
30	Fund Sources: Commonwealth Transportation.....	\$13,412,237	\$13,674,514			
31		\$13,534,237	\$14,386,580			
32	452. Ground Transportation Planning and Research					
33	(60200).....			\$68,995,247	\$64,625,062	
34				\$72,784,885	\$73,224,297	
35	Ground Transportation System Planning (60201)....	\$56,151,798	\$51,508,270			
36		\$58,541,924	\$60,147,213			
37	Ground Transportation System Research (60202)....	\$9,086,239	\$9,266,770			
38		\$10,440,699	\$9,147,341			
39	Ground Transportation Program Management and					
40	Direction (60204).....	\$3,757,210	\$3,850,022			
41		\$3,802,262	\$3,929,743			
42	Fund Sources: Commonwealth Transportation.....	\$68,995,247	\$64,625,062			
43		\$72,784,885	\$73,224,297			
44	Authority: Title 33.2, Code of Virginia.					
45	A. Included in the amount for ground transportation system planning and research is no					
46	less than \$6,500,000 the first year and no less than \$6,500,000 the second year from the					
47	highway share of the Transportation Trust Fund for the planning and evaluation of options					
48	to address transportation needs.					
49	B. In addition, the Commonwealth Transportation Board may approve the expenditures of					
50	up to \$500,000 the first year and \$500,000 the second year from the highway share of the					
51	Transportation Trust Fund for the completion of advance activities, prior to the initiation					
52	of an individual project's design along existing highway corridors, to determine short-term					
53	and long-term improvements to the corridor. Such activities shall consider safety, access					
54	management, alternative modes, operations, and infrastructure improvements. Such funds					
55	shall be used for, but are not limited to, the completion of activities prior to the initiation					

ITEM 452.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	of an individual project's design or to benefit identification of needs throughout the state or				
2	the prioritization of those needs. For federally eligible activities, the activity or item shall be				
3	included in the Commonwealth Transportation Board's annual update of the Six-Year				
4	Improvement program so that (i) appropriate federal funds may be allocated and reimbursed				
5	for the activities and (ii) all requirements of the federal Statewide Transportation				
6	Improvement Program can be achieved.				
7	C. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
8	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
9	projects on roadways controlled by any county that has withdrawn or elects to withdraw from				
10	the secondary system of state highways, nor from any roadway controlled by a city or town as				
11	part of the state's urban roadway system, based on a determination of nonconformity with the				
12	Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
13	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
14	provisions of § 33.2-214, Code of Virginia, shall apply only to highways controlled by the				
15	Department of Transportation.				
16	D. The prioritization process developed under subsection B of Chapter 726 of the 2014				
17	Virginia Acts of Assembly shall not apply to use of funds provided in this item from the				
18	federal apportionments in the State Planning and Research Program.				
19	453.	Highway Construction Programs (60300).....		\$2,262,220,703	\$1,812,622,400
20				\$2,382,394,166	\$1,855,638,761
21		Highway Construction Program Management			
22		(60315).....	\$26,741,888	\$27,397,557	
23			\$27,001,888	\$39,005,784	
24		State of Good Repair Program (60320).....	\$164,835,012	\$103,997,402	
25			\$171,957,974	\$87,123,374	
26		High Priority Projects Program (60321).....	\$95,776,727	\$45,444,527	
27			\$119,895,765	\$35,415,609	
28		Construction District Grant Programs (60322).....	\$95,776,727	\$45,444,527	
29			\$119,895,763	\$35,415,609	
30		Specialized State and Federal Programs (60323).....	\$1,226,436,233	\$933,338,307	
31			\$1,290,988,660	\$1,001,678,305	
32		Legacy Construction Formula Programs (60324).....	\$652,654,116	\$657,000,080	
33		Fund Sources: Commonwealth Transportation.....	\$1,880,227,621	\$1,576,322,400	
34			\$1,993,401,084	\$1,612,338,761	
35		Trust and Agency.....	\$381,993,082	\$236,300,000	
36			\$388,993,082	\$243,300,000	
37	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of				
38	1989, Special Session II.				
39	A. From the appropriation for specialized state and federal programs funds shall be distributed				
40	as follows:				
41	1. \$99,958,646 the first year and \$105,299,506 the second year in federal state and matching				
42	funds shall be allocated for regional Surface Transportation Funds and distributed to				
43	applicable metropolitan planning organizations pursuant to 23 USC 133;				
44	2. \$53,871,340 the first year and \$55,272,403 the second year in federal and state matching				
45	funds shall be allocated for the Highway Safety Improvement Program pursuant to 23 USC				
46	148;				
47	3. \$70,981,544 the first year and \$69,805,236 the second year in federal and state matching				
48	funds shall be allocated for the Congestion Mitigation Air Quality program pursuant to 23				
49	USC 149;				
50	4. \$150,000,000 the first year and \$100,000,000 the second year shall be allocated for the				
51	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;				
52	5. \$20,481,315 the first year and \$20,104,007 the second year in federal funds shall be				
53	allocated for the Surface Transportation Block Grant Program Set-Aside to 23 USC 133(h).				
54	6. \$2,736,051 the first year and \$4,183,261 the second year in state funds shall be allocated to				

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et seq, Code of			
2	Virginia.			
3	7. \$1,368,025 the first year and \$2,091,630 the second year in state funds shall be			
4	allocated to the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1,			
5	Code of Virginia.			
6	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
7	surplus and residue property purchased under this program in excess of related costs shall			
8	be applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
9	Proceeds must be used on Federal Title 23 eligible projects.			
10	C. The Director of the Department of Planning and Budget is authorized to increase the			
11	appropriation as needed to utilize amounts available from prior year balances in the			
12	dedicated funds and adjust items to the most recent Commonwealth Transportation Board			
13	budget.			
14	D. Funds appropriated for legacy formula construction programs shall be used for the			
15	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
16	appropriated.			
17	E. Included in the amounts for specialized state and federal programs is the			
18	reappropriation of \$145,700,000 the first year and \$131,300,000 the second year from			
19	bond proceeds or dedicated special revenues for anticipated expenditure of amounts			
20	collected in prior years. The amounts will be provided from balances in the Capital			
21	Projects Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond			
22	Fund, Northern Virginia Transportation District Fund, State Route 28 Highway			
23	Improvement District Fund, U.S. Route 58 Corridor Development Fund and the Priority			
24	Transportation Fund. These amounts were originally appropriated when received or			
25	forecasted and are not related to FY 2017 and FY 2018 estimated revenues.			
26	F. Revenue collected through innovative revenue efforts authorized by § 33.2-213, Code			
27	of Virginia, shall be dedicated to State of Good Repair efforts as outlined in § 33.2-369,			
28	Code of Virginia, after all related program and collection costs incurred by the			
29	Department are considered.			
30	G. 1. Of the amounts provided in Item 449.10, Chapter 847 of the 20087 Acts of			
31	Assembly, \$31,070,647 was dedicated to enumerated projects funded from the			
32	Transportation Partnership Opportunity Fund. This amount represents available			
33	authorization remaining after the completed advancement of acquisition and construction			
34	of the projects in the Item. Of this amount, \$23,110,000 is now directed to Road			
35	Improvements at military installations in the Commonwealth. As part of the ongoing			
36	negotiations of a memorandum of agreement between the Department of the U.S. Army			
37	and the U.S. Department of Transportation and the Virginia Department of Transportation			
38	for the delivery of transportation projects as in-kind payments for parcel A-2 and A-3 at			
39	the former Ft. Monroe under the economic development conveyance in the			
40	Commonwealth of Virginia, the Virginia Department of Transportation shall request that			
41	the Department of the U.S. Army consider the reservation of funding included in this			
42	paragraph for improvements to the Ft. Eustis Boulevard interchange with I-64 at mile			
43	marker 250 which directly benefits Joint Base Langley-Eustis and the United States Army			
44	Training and Doctrine Command. Of this amount, \$7,960,647 is now directed to			
45	Improvements at interstate rest areas throughout the Commonwealth.			
46	2. Pursuant to the provisions of Item 449.10, 1., Chapter 847 of the 2007 Acts of			
47	Assembly, \$20,000,000 was deposited to the Transportation Partnership Opportunity			
48	Fund (TPOF) for the purpose of purchasing right of way owned by Norfolk Southern			
49	Corporation and located between Newtown Road and the Oceanfront. The subsequent			
50	contract for the TPOF award signed between the Department of Transportation and the			
51	City of Virginia Beach, specified that if such funds were not utilized to extend light rail			
52	along the corridor to Virginia Beach, the funds were to be repaid to the Department of			
53	Transportation and redeposited into the TPOF for allocations for other eligible			
54	transportation projects. Based on the failure of the project to move forward, as evidenced			
55	by the failure of the voter referendum on the Virginia Beach ballot in the November 2016			
56	election, the City of Virginia Beach is required to repay to the Department of			



ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Transportation the full amount in four annual payments of \$5,000,000 by September 1 of each</i>			
2	<i>year for the next four years beginning in fiscal year 2018. To the extent the annual payment is</i>			
3	<i>not made as required by September 1 in each year for the next four years, the Department of</i>			
4	<i>Transportation is directed to withhold the payment amount due from funds provided to the</i>			
5	<i>City of Virginia Beach pursuant to § 33.2-319, Code of Virginia. It is the intent of the General</i>			
6	<i>Assembly that these sums are hereby made available to the department to reallocate to</i>			
7	<i>eligible TPOF projects as they become available.</i>			
8	H. For funds allocated in § 58.1-1741, Code of Virginia, to state of good repair purposes for			
9	fiscal year 2017 and fiscal year 2018, the distribution of funding in subsections (B) and (C) of			
10	§ 33.2-369, Code of Virginia, will not apply. The Commonwealth Transportation Board may			
11	allocate funds to state of good repair purposes for reconstruction and replacement of			
12	structurally deficient state and locally owned bridges and reconstruction and rehabilitation of			
13	pavement on the interstate system and primary state highway system determined to be			
14	deteriorated by the board, including municipality-maintained primary extensions, as well as to			
15	work related to the condition assessment and pavement rehabilitation of secondary highways			
16	and other related work to improve secondary highways. Prior to this allocation, the			
17	Commonwealth Transportation Board will provide \$11,929,353 for Improvements at			
18	Interstate Rest Areas throughout the Commonwealth.			
19	I. The Secretary may establish a pilot program for unpaved roads sections that (i) are more			
20	than 2 miles in length, (ii) is not a dead-end, (iii) intersects with existing paved roads at both			
21	ends and (iv) have a traffic volume of 100 or more vehicles in a context sensitive manner. Up			
22	to \$1,000,000 in the first year and \$1,000,000 in the second year from funds available under			
23	subdivision (C)(v) of § 33.2-358, Code of Virginia, may be used for this pilot program.			
24	J. Notwithstanding the provisions of § 33.2-358, Code of Virginia, the unanticipated amounts			
25	available for construction from the December 2015 revenue forecast and from the increased			
26	federal funding from the passage of the Fixing America's Surface Transportation (FAST) Act			
27	shall be distributed following the new construction formula defined by § 33.2-358, Code of			
28	Virginia, advancing the distribution of funds under this formula and provide 45 percent of the			
29	additional funding to the State of Good Repair Program, 27.5 percent to the High Priority			
30	Projects Program, and 27.5 percent to the District Grant Program.			
31	K.1. Notwithstanding any other provision of the Code of Virginia, as a condition on the			
32	expenditure of all amounts included in this item, the Commonwealth Transportation Board			
33	shall include all amounts needed, not to exceed \$140,000,000, in the fiscal year 2017 through			
34	fiscal year 2022 Six-Year Improvement Program adopted pursuant to § 33.2-214, for			
35	improvements to the Interstate 66 corridor inside the Capitol Beltway, including but not			
36	limited to the addition of a third eastbound travel lane on Interstate 66 from the Dulles			
37	Connector Road to State Route 237, North Fairfax Drive/N. Glebe Road exit of Interstate 66.			
38	2. Environmental work pursuant to the National Environmental Policy Act for the project			
39	outlined in paragraph J.1. shall commence no later than July 15, 2016, and the Department			
40	shall complete a minimum of 30 percent of the design work for such capacity expansion by			
41	November 1, 2017. Amounts dedicated to such project shall not reduce amounts made			
42	available to the High Priority Projects Program or the District Grant Program.			
43	3. It is the intent of the General Assembly that tolling on Interstate 66 inside the Capitol			
44	Beltway shall not extend beyond four hours during the morning rush hour and four hours			
45	during the evening rush hour on Mondays, Tuesdays, Wednesdays, Thursdays and Fridays,			
46	exclusive of national holidays, and tolling shall not apply on weekends.			
47	<i>L. It is the intent of the General Assembly that the Commissioner, Department of</i>			
48	<i>Transportation, with the cooperation of the Secretary of Finance, shall set-aside any federal</i>			
49	<i>funding specifically authorized by Congress for projects on the Coalfields Expressway in a</i>			
50	<i>special sub-account of the Transportation Trust Fund to ensure such funds are used</i>			
51	<i>exclusively to advance the Coalfields Expressway project.</i>			
52	454. Highway System Maintenance and Operations			
53	(60400).....		\$1,697,946,180	\$1,711,761,575
54			\$1,674,434,950	\$1,688,854,039
55	Interstate Maintenance (60401).....	\$341,106,819	\$347,845,934	
56		\$337,737,740	\$356,080,156	

ITEM 454.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Primary Maintenance (60402).....	\$487,940,892	\$492,032,519		
2		\$481,225,945	\$485,842,962		
3	Secondary Maintenance (60403).....	\$597,154,768	\$599,494,559		
4		\$588,025,446	\$583,280,567		
5	Transportation Operations Services (60404).....	\$188,047,830	\$188,518,707		
6		\$185,082,091	\$182,551,595		
7	Highway Maintenance Operations, Program				
8	Management and Direction (60405).....	\$83,695,871	\$83,869,856		
9		\$82,363,728	\$81,098,759		
10	Fund Sources: Commonwealth Transportation.....	\$1,697,946,180	\$1,711,761,575		
11		\$1,674,434,950	\$1,688,854,039		
12	A. The department is authorized to enter into agreements with state and local law				
13	enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV)				
14	restrictions throughout the Commonwealth and metropolitan planning regions.				
15	B. Should federal law be changed to permit privatization of rest area operations, the				
16	department is hereby authorized to accept or solicit proposals for their development and/or				
17	operation.				
18	C. The Director, Department of Planning and Budget, is authorized to increase the				
19	appropriation in this Item as needed to utilize amounts available from prior year balances				
20	in the dedicated funds.				
21	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall				
22	include an assessment of whether the department has met its secondary road pavement				
23	targets, by district and on a statewide basis.				
24	<i>E. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may</i>				
25	<i>provide the Department of Transportation interest-free treasury loans in an amount not to</i>				
26	<i>exceed \$1,700,000 in the first year and \$1,700,000 in the second year which may be</i>				
27	<i>extended for a period longer than twelve months. The loan amounts would be provided to</i>				
28	<i>the City of Portsmouth to offset losses in personal property tax collections generated by</i>				
29	<i>the City due to the transfer of personal property from the Virginia International Gateway</i>				
30	<i>to the Commonwealth. The specific terms and structure of any loan shall be approved by</i>				
31	<i>the Secretary of Finance, after consultation with the Chairmen of the House</i>				
32	<i>Appropriations and Senate Finance Committees, or their designees. A treasury loan for</i>				
33	<i>this purpose shall be considered as bridge financing until the planned expansion of the</i>				
34	<i>Virginia International Gateway Facility commences and additional equipment is</i>				
35	<i>purchased which will generate personal property taxes that the City of Portsmouth shall</i>				
36	<i>use to repay the loan. To the extent the loan is not repaid as required by the specific terms</i>				
37	<i>of the loan, the Department of Transportation is directed to withhold the payment amount</i>				
38	<i>due from funds provided to the City of Portsmouth pursuant to § 33.2-319, Code of</i>				
39	<i>Virginia, to repay the loan.</i>				
40	455. Commonwealth Toll Facilities (60600).....			\$48,248,250	\$79,794,150
41				\$90,948,250	\$47,094,150
42	Toll Facility Acquisition and Construction (60601).	\$12,300,000	\$42,700,000		
43		\$55,000,000	\$10,000,000		
44	Toll Facility Debt Service (60602).....	\$3,188,200	\$3,193,400		
45	Toll Facility Maintenance And Operation (60603)...	\$12,912,050	\$13,000,750		
46	Toll Facilities Revolving Fund (60604).....	\$19,848,000	\$20,900,000		
47	Fund Sources: Commonwealth Transportation.....	\$42,248,250	\$73,750,750		
48		\$84,948,250	\$41,050,750		
49	Trust and Agency.....	\$6,000,000	\$6,043,400		
50	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
51	A. Included in this Item are funds for the installation and implementation of a statewide				
52	Electronic Toll Customer Service/Violation Enforcement System.				
53	B. Funds as appropriated are provided for other toll facility initiatives as needed during the				
54	biennium including but not limited to funding activities to advance projects pursuant to the				
55	Public-Private Transportation Act.				

ITEM 455.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Outstanding obligations due to the Toll Facility Revolving Account that were to be repaid				
2	from future Urban Construction allocations are hereby released.				
3	<i>D. The Department of Transportation, in consultation with various stakeholders, shall</i>				
4	<i>provide to the Chairmen of the House Appropriations, Senate Finance, and House and Senate</i>				
5	<i>Transportation Committees by November 15, 2017, its recommendations regarding reporting</i>				
6	<i>to the General Assembly toll transaction data, including total toll road violation charges and</i>				
7	<i>administrative fees, levied and collected, as well as the feasibility of providing such</i>				
8	<i>information on an annual, facility-wide basis for all toll facilities in the Commonwealth.</i>				
9	456. Financial Assistance to Localities for Ground				
10	Transportation (60700).....			\$953,883,265	\$975,994,130
11				\$948,976,395	\$947,678,871
12	Financial Assistance for City Road Maintenance				
13	(60701).....	\$370,126,317	\$376,415,683		
14		\$371,138,361	\$375,355,526		
15	Financial Assistance for County Road Maintenance				
16	(60702).....	\$65,998,123	\$67,119,622		
17		\$66,000,705	\$66,752,742		
18	Financial Assistance for Planning, Access Roads,				
19	and Special Projects (60704).....	\$14,458,825	\$14,458,825		
20		\$15,737,329	\$15,370,603		
21	Distribution of Northern Virginia Transportation				
22	Authority Fund Revenues (60706).....	\$331,900,000	\$340,900,000		
23		\$327,200,000	\$330,600,000		
24	Distribution of Hampton Roads Transportation Fund				
25	Revenues (60707).....	\$171,400,000	\$177,100,000		
26		\$168,900,000	\$159,600,000		
27	Fund Sources: Commonwealth Transportation.....	\$450,583,265	\$457,994,130		
28		\$452,876,395	\$457,478,871		
29	Dedicated Special Revenue.....	\$503,300,000	\$518,000,000		
30		\$496,100,000	\$490,200,000		
31	Authority: Title 33.2, Chapter 1, Code of Virginia.				
32	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
33	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
34	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and				
35	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads				
36	shall be \$1,500,000 the first year and \$1,500,000 the second year, of which an amount up to				
37	\$1,000,000 each year may be provided to repair or upgrade highway signage for Virginia				
38	State Parks, State Boat Landing Sites and Highway Historical Markers throughout the				
39	Commonwealth. The department will work with the Department of Conservation and				
40	Recreation, the Department of Game and Inland Fisheries and the Department of Historic				
41	Resources to identify the related signage needs.				
42	B. The Department of Transportation is encouraged to promote the construction and				
43	improvement of highways and transit facilities by localities, whether or not such				
44	improvements are contained in the Six-Year Improvement Program or Plan. If such				
45	improvements are not contained in the Six-Year Improvement Program or Plan, the localities				
46	may not seek reimbursement from the department for the improvements.				
47	C. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
48	direct payments, of the revenue collected and deposited into the Fund, to the Northern				
49	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.				
50	Notwithstanding any other provision of law, moneys deposited into the Hampton Roads				
51	Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability				
52	Commission for use in accordance with § 33.2-2611, Code of Virginia, which use may				
53	include as a source of funds for administrative expenses of the Hampton Roads Transportation				
54	Accountability Commission.				
55	D. The prioritization process developed under subsection B of Chapter 726 of the 2014				
56	Virginia Acts of Assembly shall not apply to use of funds provided in this item from federal				
57	apportionments in the Metropolitan Planning Program.				

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	457.	Non-Toll Supported Transportation Debt Service			
2		(61200).....			\$338,454,628
3					\$331,019,981
4		Highway Transportation Improvement District			
5		Debt Service (61201).....	\$7,215,019	\$7,212,269	
6		Designated Highway Corridor Debt Service			
7		(61202).....	\$66,590,136	\$67,372,022	
8			\$66,919,646	\$66,747,178	
9		Commonwealth Transportation Capital Projects			
10		Bond Act Debt Service (61204).....	\$189,784,202	\$214,423,212	
11			\$166,313,599	\$190,531,533	
12		Federal Transportation Grant Anticipation			
13		Revenue Notes Debt Service (61205).....	\$74,865,271	\$94,204,281	
14			\$90,571,717	\$110,970,860	
15		Fund Sources: General.....	\$40,000,000	\$40,000,000	
16		Commonwealth Transportation.....	\$98,356,730	\$133,097,882	
17			\$90,592,573	\$110,970,860	
18		Trust and Agency.....	\$192,480,536	\$202,728,151	
19			\$192,810,046	\$217,105,229	
20		Federal Trust.....	\$7,617,362	\$7,385,751	
21		Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts			
22		of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as			
23		amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of			
24		Assembly of 2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of			
25		Assembly of 2007; and Chapters 830 and 868, Acts of Assembly of 2011			
26		A.1. The amount shown for Highway Transportation Improvement District Construction			
27		shall be derived from payments made to the Transportation Trust Fund pursuant to the			
28		Contract between the State Route 28 Highway Transportation Improvement District and			
29		the Commonwealth Transportation Board dated September 1, 1988 as amended by the			
30		Amended and Restated District Contract by and among the Commonwealth			
31		Transportation Board, the Fairfax County Economic Development Authority and the State			
32		Route 28 Highway Transportation Improvement District Commission (the "District			
33		Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").			
34		2. There is hereby appropriated for payment immediately upon receipt to a third party			
35		approved by the Commonwealth Transportation Board, or a bond trustee selected by such			
36		third party, a sum sufficient equal to the special tax revenues collected by the Counties of			
37		Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement			
38		District and paid to the Commonwealth Transportation Board by or on behalf of the			
39		District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of			
40		Virginia, and the District Contract between the Commonwealth Transportation Board and			
41		the District Commission.			
42		3. The contract payments may be supplemented from the Construction District Grant			
43		Program pursuant to § 33.2-371 allocated to the highway construction district in which the			
44		project financed is located, or any other lawfully available revenues of the Transportation			
45		Trust Fund, as may be necessary to meet debt service obligations. The payment of debt			
46		service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth			
47		of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676,			
48		Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly			
49		of 1990). Funds required to pay the total debt service on the Series 2012 Bonds shall be			
50		made available in the amounts indicated in paragraph E of this Item.			
51		B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the			
52		first year and \$40,000,000 the second year from the general fund shall be paid to the U.S.			
53		Route 58 Corridor Development Fund, hereinafter referred to as the "Fund", established			
54		pursuant to § 33.2-2300, Code of Virginia. This payment shall be in lieu of the deposit of			
55		state recordation taxes to the Fund, as specified in the cited Code section. Said recordation			
56		taxes which would otherwise be deposited to the Fund shall be retained by the general			
57		fund. Additional appropriations required for the U.S. Route 58 Corridor Development			
58		Fund, an amount estimated at \$9,000,000 the first year and \$9,000,000 the second year			

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shall be transferred from the highway share of the Transportation Trust Fund.			
2	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond			
3	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of			
4	the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available			
5	from the Fund for debt service for the bonds previously issued and additional bonds issued			
6	pursuant to said act.			
7	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
8	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400,			
9	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the			
10	Fund shall include at least the following elements:			
11	a. Amounts transferred from Item 266 of this act to this Item.			
12	b. Any public right-of-way use fees allocated by the Department of Transportation pursuant to			
13	§ 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and			
14	Prince William, the amounts estimated at \$5,209,445 the first year and \$5,209,445 the second			
15	year.			
16	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
17	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the			
18	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the			
19	first year and \$816,000 the second year.			
20	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for			
21	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of			
22	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by			
23	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
24	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
25	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
26	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
27	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
28	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
29	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
30	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E			
31	of this Item shall be available from the Fund for debt service for the bonds previously issued			
32	and additional bonds issued pursuant to said act.			
33	4. Should the actual distribution of recordation taxes to the localities set forth in § 33.2-2400,			
34	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to			
35	the above act, such excess amount shall be transferred to the Northern Virginia Transportation			
36	District Fund in furtherance of the program described in § 33.2-2401, Code of Virginia.			
37	5. Should the actual distribution of recordation taxes to said localities be less than the amount			
38	required to pay debt service on the bonds, the Commonwealth Transportation Board is			
39	authorized to meet such deficiency, to the extent required, from funds identified in Enactment			
40	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
41	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account			
42	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds			
43	transferred from Item 261 of this act to this Item, and an amount estimated at \$1,500,000 the			
44	first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a			
45	contract or other alternative mechanism for the purpose provided in the "Oak Grove			
46	Connector, City of Chesapeake Commonwealth of Virginia Transportation Program Revenue			
47	Bond Act of 1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as			
48	the "Oak Grove Connector Act").			
49	2. The amounts shown in paragraph E of this Item shall be available from the City of			
50	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to			
51	the Oak Grove Connector Act.			
52	3. Should the actual distribution of recordation taxes and such local revenues from the City of			
53	Chesapeake as may be received pursuant to a contract or other alternative mechanism to the			

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	City of Chesapeake account of the Set-aside Fund be less than the amount required to pay			
2	debt service on the bonds, the Commonwealth Transportation Board is authorized to meet			
3	such deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector			
4	Act.			
5	E. Pursuant to various Payment Agreements between the Treasury Board and the			
6	Commonwealth Transportation Board, funds required to pay the debt service due on the			
7	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
8	Board as follows:			
9		<b>FY 2017</b>		<b>FY 2018</b>
10	Transportation Contract Revenue Refund Bonds, Series 2012	\$7,215,019		\$7,212,269
11	(Refunding Route 28)			
12	Commonwealth of Virginia Transportation Revenue Bonds: U.S.			
13	Route 58 Corridor Development Program:			
14	Series 2006C	\$3,173,000		\$3,173,000
15	Series 2007B	\$15,031,750		\$15,032,500
16	Series 2012B (Refunding)	\$6,380,700		\$6,380,100
17	Series 2014B (Refunding)	\$24,141,750		\$24,140,250
18	<i>Series 2016C (Refunding)</i>	<i>\$2,592,750</i>		<i>\$2,592,750</i>
19	Northern Virginia Transportation District Program:			
20	Series 2006B	\$816,750		\$2,871,750
21	Series 2007A	\$4,588,150		\$4,575,650
22				<i>4,600,900</i>
23	Series 2009A-2	<del>\$5,515,719</del>		\$5,416,203
24		<i>5,451,178</i>		
25	Series 2012A (Refunding)	\$11,831,538		\$9,792,038
26	Series 2014A (Refunding)	\$9,647,250		\$9,645,750
27	<i>Series 2016B (Refunding)</i>	<i>\$639,500</i>		<i>\$2,354,500</i>
28	Transportation Program Revenue Bonds:			
29	Series 201606A (Oak Grove Connector, City of Chesapeake)	\$2,230,000		\$2,226,750
30		<i>1,990,000</i>		<i>1,990,750</i>
31	Capital Projects Revenue Bonds:			
32	Series 2010 A-2	\$36,296,593		\$36,092,710
33	Series 2011	\$42,108,863		\$42,110,113
34	Series 2012	\$40,279,000		\$40,276,000
35	Series 2014	\$18,223,950		\$18,226,200
36	<i>Series 2016</i>	<i>\$16,704,231</i>		<i>\$16,798,750</i>
37	F. Out of the amounts provided for in this Item, an estimated <del>\$74,865,271</del> \$75,595,668 the			
38	first year and <del>\$94,204,281</del> \$110,970,859 the second year from federal reimbursements shall			
39	be provided for debt service payments on the Federal Transportation Grant Anticipation			
40	Revenue Notes.			
41	G. Out of the amounts provided for this Item, an estimated <del>\$156,603,463</del> \$153,612,636 the			

ITEM 457.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	first year and \$175,173,842 the second year from the Priority Transportation				
2	Fund shall be provided for debt service payments on the Commonwealth Transportation				
3	Capital Projects Revenue Bonds. Any additional amounts needed to offset the debt service				
4	payment requirements attributable to the issuance of the Capital Projects Revenue Bonds shall				
5	be provided from the Transportation Trust Fund.				
6	H. The Commonwealth Transportation Board is hereby authorized, by and with the consent of				
7	the Governor, to issue, pursuant to the applicable provisions of the Transportation				
8	Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of Virginia) as amended				
9	from time to time, revenue obligations of the Commonwealth to be designated				
10	"Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series XXXX"				
11	at one or more times in an aggregate principal amount not to exceed \$180,000,000, after all				
12	costs. The net proceeds of the bonds shall be used exclusively for the purpose of providing				
13	funds for paying the costs incurred or to be incurred for construction or funding of				
14	transportation projects set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of				
15	2007, including but not limited to environmental and engineering studies; rights-of-way				
16	acquisition; improvements to all modes of transportation; acquisition, construction and related				
17	improvements; and any financing costs and other financing expenses. Such costs may include				
18	the payment of interest on the bonds for a period during construction and not exceeding one				
19	year after completion of construction of the projects. Notwithstanding the provisions of Item				
20	449.10 of Chapter 847 of the acts of Assembly 2007, any remaining funding may be used for				
21	the purposes set forth in subsection G of Item 453 of Chapter 665, 2015 Acts of Assembly.				
22	458.	Administrative and Support Services (69900).....		\$259,745,870	\$265,724,618
23				\$266,051,608	\$262,124,502
24		General Management and Direction (69901).....	\$141,356,888	\$144,670,733	
25			\$142,662,181	\$136,218,719	
26		Information Technology Services (69902).....	\$86,742,447	\$88,829,308	
27			\$88,723,194	\$90,923,268	
28		Facilities and Grounds Management Services			
29		(69915).....	\$16,182,001	\$16,573,518	
30			\$16,235,764	\$16,668,596	
31		Employee Training and Development (69924).....	\$15,464,534	\$15,651,059	
32			\$18,430,469	\$18,313,919	
33		Fund Sources: Commonwealth Transportation.....	\$259,745,870	\$265,724,618	
34			\$266,051,608	\$262,124,502	
35		Authority: Title 33.2, Code of Virginia.			
36		A. Notwithstanding any other provision of law, the highway share of the Transportation Trust			
37		Fund shall be used for highway maintenance and operation purposes prior to its availability			
38		for new development, acquisition, and construction.			
39		B. Administrative and Support Services shall include funding for management, direction, and			
40		administration to support the department's activities that cannot be directly attributable to			
41		individual programs and/or projects.			
42		C. Out of the amounts for General Management and Direction, allocations shall be provided			
43		to the Commonwealth Transportation Board to support its operations, the payment of			
44		financial advisory and legal services, and the management of the Transportation Trust Fund.			
45		D. Notwithstanding any other provision of law, the department may assess and collect the			
46		costs of providing services to other entities, public and private. The department shall take all			
47		actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and			
48		understood as a condition to providing such service.			
49		E. Each year, as part of the six-year financial planning process, the commissioner shall			
50		implement a long-term business strategy that considers appropriate staffing levels for the			
51		department. In addition, the commissioner shall identify services, programs, or projects that			
52		will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such			
53		evaluations, the commissioner is authorized to use the appropriate resources, both public and			
54		private, to competitively procure those identified services, programs, or projects and shall			
55		identify total costs for such activities.			

ITEM 458.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be			
2	exempt from recovering statewide and agency indirect costs from the Federal Highway			
3	Administration until an indirect cost plan can be evaluated and developed by the agency			
4	and approved by the Federal Highway Administration.			
5	G. The Director, Department of Planning and Budget, is authorized to adjust			
6	appropriations and allotments for the Virginia Department of Transportation to reflect			
7	changes in the official revenue estimates for commonwealth transportation funds.			
8	H. Out of the amounts for General Management and Direction, allocations shall be			
9	provided to support the capital lease agreement with Fairfax County for the Northern			
10	Virginia District building. An amount estimated at \$7,800,000 the first year and			
11	\$7,800,000 the second year from Commonwealth Transportation Funds shall be provided.			
12	I. Notwithstanding any other provisions of law, the Commonwealth Transportation			
13	Commissioner may enter into a contract with homeowner associations for grounds-			
14	keeping, mowing, and litter removal services.			
15	J. The prioritization process developed under subsection B of Chapter 726 of the 2014			
16	Virginia Acts of Assembly shall not apply to use of funds provided in this item from			
17	federal apportionments out of the Surface Transportation Program utilized for Employee			
18	Training and Development.			
19	K. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,			
20	erection, repair, upgrade, removal or demolition of any building, fixture or structure			
21	located or to be located on property of the Commonwealth of Virginia under the control of			
22	the Virginia Department of Transportation (VDOT) and within the secured area of a			
23	residency, area headquarters or district complex shall be subject to review or approval by			
24	the Art and Architectural Review Board as contemplated by that section. However, for			
25	changes to any building or fixture located on property owned or controlled by VDOT that			
26	has been designated or is under consideration for designation as a historic property, then			
27	VDOT shall submit such changes to the Art and Architectural Review Board for review			
28	and approval by the Board.			
29	459.	A full accrual system of accounting shall be effected by the Department, subject to the		
30		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.		
31			<b>\$5,642,906,380</b>	<b>\$5,307,408,233</b>
32	Total for Department of Transportation.....		<b>\$5,780,144,472</b>	<b>\$5,264,463,040</b>
33	Nongeneral Fund Positions.....	7,725.00	<del>7,725.00</del>	
34			7,735.00	
35	Position Level.....	7,725.00	<del>7,725.00</del>	
36			7,735.00	
37	Fund Sources: General.....	\$40,000,000	\$40,000,000	
38	Commonwealth Transportation.....	<del>\$4,511,515,400</del>	<del>\$4,296,950,931</del>	
39		\$4,648,623,982	\$4,260,428,660	
40	Trust and Agency.....	<del>\$580,473,618</del>	<del>\$445,071,551</del>	
41		\$587,803,128	\$466,448,629	
42	Dedicated Special Revenue.....	<del>\$503,300,000</del>	<del>\$518,000,000</del>	
43		\$496,100,000	\$490,200,000	
44	Federal Trust.....	\$7,617,362	\$7,385,751	
45	<b>§ 1-128. MOTOR VEHICLE DEALER BOARD (506)</b>			
46	460. Consumer Affairs Services (55000).....		\$267,500	\$267,500
47	Consumer Assistance (55002).....	\$267,500	\$267,500	
48	Fund Sources: Special.....	\$267,500	\$267,500	
49	Authority: Title 46.2, Chapter 15, Code of Virginia.			
50	461. Regulation of Professions and Occupations		\$2,581,625	\$2,581,764
51	(56000).....			



ITEM 461.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Motor Vehicle Dealer and Salesman Regulation			
2	(56023).....	\$1,394,147	\$1,394,147	
3	Administrative Services (56048).....	\$1,187,478	\$1,187,617	
4	Fund Sources: Special.....	\$2,581,625	\$2,581,764	
5	Authority: Title 46.2, Chapter 15, Code of Virginia.			
6	Total for Motor Vehicle Dealer Board.....		\$2,849,125	\$2,849,264
7	Nongeneral Fund Positions.....	25.00	25.00	
8	Position Level.....	25.00	25.00	
9	Fund Sources: Special.....	\$2,849,125	\$2,849,264	
10	<b>§ 1-129. VIRGINIA PORT AUTHORITY (407)</b>			
11	462. Economic Development Services (53400).....		\$5,288,618	\$5,288,618
12	National and International Trade Services (53413).....	\$4,374,365	\$4,374,365	
13	Commerce Advertising (53426).....	\$914,253	\$914,253	
14	Fund Sources: Special.....	\$5,288,618	\$5,288,618	
15	Authority: Title 62.1, Chapter 10, Code of Virginia.			
16	463. Port Facilities Planning, Maintenance, Acquisition,			
17	and Construction (62600).....		\$95,484,176	\$92,979,251
18	Maintenance and Operations of Ports and Facilities			
19	(62601).....	\$21,600,000	\$21,600,000	
20	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247	
21	Debt Service for Port Facilities (62607).....	\$72,603,929	\$70,099,004	
22	Fund Sources: Special.....	\$46,995,757	\$45,676,832	
23	Commonwealth Transportation.....	\$45,488,419	\$44,302,419	
24	Federal Trust.....	\$3,000,000	\$3,000,000	
25	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.			
26	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
27	Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of			
28	\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk International			
29	Terminals and replacing and improving equipment at other port facilities. The debt service on			
30	the 2006 refunding bonds is estimated to be \$1,440,075 the first year and \$1,440,075 the			
31	second year and all or a portion of such 2006 refunding bonds may be refunded by the			
32	authority pursuant to § 62.1-140, Code of Virginia.			
33	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
34	Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the			
35	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk			
36	International Terminals (South), Phase III, land acquisition, and other improvements, Capital			
37	Project 407-16644. The debt service on bonds referenced in this paragraph is estimated to be			
38	\$4,033,856 the first year and \$4,033,856 the second year, and all or a portion of such bonds			
39	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
40	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
41	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of			
42	\$125,000,000, for the purpose of developing the Craney Island Marine Terminal and creating			
43	road and rail access to such terminal, capital project 407-17513. Such bonds may also be used			
44	for the purpose of constructing warehouses at a facility owned by the Virginia Port Authority.			
45	All or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code			
46	of Virginia. The debt service on the bonds referenced in this paragraph is estimated to be			
47	\$9,500,000 the first year and \$9,500,000 the second year.			
48	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such			
49	Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the purpose of			

ITEM 463.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	developing the Craney Island Marine Terminal and creating road and rail access to such			
2	terminal, capital project 407-17513. The debt service on bonds referenced in this			
3	paragraph is estimated to be \$2,868,500 the first year and \$2,868,500 the second year, and			
4	all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,			
5	Code of Virginia.			
6	4. In the event revenues of the Commonwealth Port Fund are insufficient to provide for			
7	the debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds			
8	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues			
9	of the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from			
10	the legally available moneys in the Transportation Trust Fund and then from the general			
11	fund to provide for this debt service. Total debt service on the bonds referenced in			
12	paragraphs A 1, A 2, A 3, and A 4 is estimated at \$31,578,591 the first year and			
13	\$31,578,591 the second year.			
14	5. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of			
15	Commonwealth Port Fund bonds, and including any other long-term commitment that			
16	utilizes the Commonwealth Port Fund, shall not exceed \$440,000,000.			
17	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
18	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in			
19	the amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued			
20	on July 11, 2002. Debt service on bonds referenced in this paragraph is estimated to be			
21	\$9,055,967 the first year and \$9,055,967 the second year, and all or a portion of such			
22	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
23	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
24	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in			
25	the amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds			
26	originally issued on April 14, 2005. Debt service on bonds referenced in the paragraph is			
27	estimated to be \$4,680,193 the first year, and \$4,680,193 the second year, and all or a			
28	portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of			
29	Virginia.			
30	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has			
31	issued Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to			
32	finance the cost of capital projects for the Virginia Port Authority marine and intermodal			
33	terminals. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority			
34	refunded certain maturities of the bonds in 2007. The debt service on the 2007 refunding			
35	bonds is estimated at \$6,347,500 the first year and \$6,347,500 the second year from			
36	special funds and all or a portion of such bonds may be refunded by the authority pursuant			
37	to § 62.1-140, Code of Virginia. The Virginia Port Authority is authorized to transfer to			
38	the Virginia International Terminals Inc. (VIT), from the revenues of the authority's port			
39	facilities, funds that are available for the purpose under the Authority's applicable Bond			
40	Resolution.			
41	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June			
42	18, 2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to			
43	regrade and reconstruct the Norfolk International Terminal (South) backlands (Phase II,			
44	capital outlay project 407-16644), and to construct security related facilities at Norfolk			
45	International Terminals (North) and Portsmouth Marine Terminal (capital outlay project			
46	407-16961). Total debt service on these bonds referenced in this paragraph is estimated at			
47	\$688,275 the first year and \$688,275 the second year from special funds, and all or a			
48	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
49	Virginia.			
50	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
51	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000,			
52	for the purposes of the reconstruction and expansion of Norfolk International Terminals,			
53	and other improvements to port facilities (capital outlay project 407-17252). The debt			
54	service on these bonds, estimated to be \$3,983,188 the first year and \$3,983,188 the			
55	second year, will be paid from special funds, and all or a portion of such bonds may be			
56	refunded by the authority pursuant to § 62.1-140, Code of Virginia.			

ITEM 463.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their			
2	master equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay			
3	projects 407-16962 and 407-16989). Total debt service on the equipment leases referenced in			
4	this paragraph is estimated at \$2,227,023 the first year and \$2,227,023 the second year from			
5	special funds, and such lease purchases may be refunded by the authority.			
6	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
7	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
8	equipment lease program), terminal operating equipment at a total cost of \$41,493,035			
9	(capital outlay project 407-16962). Total debt service referenced in this paragraph, including			
10	any interim financing issued in anticipation of such program, is estimated at \$4,705,242 the			
11	first year and \$4,705,242 the second year from special funds, and such lease purchases may			
12	be refunded by the authority.			
13	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
14	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding bonds in			
15	an amount of \$68,630,000, for the purposes of the reconstruction and expansion of Norfolk			
16	International Terminals (NIT), reconstruction and expansion of Portsmouth Marine Terminal			
17	(PMT), land acquisitions adjacent to NIT and PMT, and other improvements to port facilities			
18	(capital outlay project 407-16644). The debt service on these bonds, estimated to be			
19	\$4,823,319 the first year and \$4,823,319 the second year, will be paid from special funds, and			
20	all or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code			
21	of Virginia.			
22	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
23	Virginia Port Authority may issue short-term debt on a revolving basis as interim or			
24	anticipation financing in order to cover costs of planning, design, and construction pending			
25	the receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4,			
26	B 5, and B 6 in an amount not to exceed the authorized amount for the projects. In the			
27	aggregate, the short-term debt shall not exceed \$200,000,000 at any point in time and all or a			
28	portion of such debt may be refunded by the Authority pursuant to § 62.1-140, Code of			
29	Virginia. The debt service, including associated fees, on the short-term debt may be paid, as			
30	recommended by the authority and approved by the Board, from the bond or master			
31	equipment lease proceeds, special funds, or other revenues or proceeds.			
32	8. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
33	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for			
34	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a			
35	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
36	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and			
37	\$8,500,000 the second year, will be paid from special funds.			
38	9. Total debt service paid from special funds for all bonds, lease agreements, and short-term			
39	debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the second			
40	year, unless approved by the Governor upon execution of the capital lease authorized by Item			
41	C-40.10 of Chapter 665, 2015 Acts of Assembly. Such approval shall be reported to the			
42	Chairmen of the House Appropriations and Senate Finance Committees within five days of			
43	the Governor's action.			
44	10. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
45	Virginia Port Authority issued Port Facilities Revenue bonds on October 22, 2013, in the			
46	amount of \$37,945,000 to refund a portion of Port Facilities Revenue bonds originally issued			
47	on June 18, 2003 and October 17, 2006. Debt service on bonds referenced in this paragraph is			
48	estimated to be \$1,172,500 the first year and \$1,172,500 the second year, and all or a portion			
49	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
50	11. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
51	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
52	equipment lease program), terminal operating equipment at a total estimated cost of			
53	\$37,000,000. Total debt service referenced in this paragraph (including any interim financing			
54	issued in anticipation of such program), is estimated at \$5,000,000 the first year and			
55	\$5,000,000 the second year from special funds, and such lease purchases may be refunded by			
56	the Authority.			

ITEM 463.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. In order to remain consistent with the grant of authority as provided in Chapter 10, §				
2	<a href="#">62.1-128</a> et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
3	maintain independent payroll and nonpayroll disbursement systems and, in connection				
4	with such systems, to open and maintain an appropriate account with a qualified public				
5	depository. As implementation occurs, these systems and related procedures shall be				
6	subject to review and approval by the State Comptroller. The Virginia Port Authority shall				
7	continue to provide nonpayroll transaction detail to the State Comptroller through the				
8	Commonwealth Accounting and Reporting System.				
9	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
10	year from the Commonwealth Port Fund may be used to make lease payments associated				
11	with the Virginia International Gateway capital lease.				
12	E. The Virginia Port Authority shall include the Commonwealth Railway Mainline Safety				
13	Relocation Project Phase 2 - I-664 Pughsville Road to Bowers Hill - Feasibility Study as				
14	part of its long-range plan for the development of the Craney Island Marine Terminal and				
15	creating road and rail access to such terminal.				
16	464. Financial Assistance for Port Activities (62800).....			\$3,422,625	\$3,487,625
17	Aid to Localities (62801).....	\$1,000,000	\$1,000,000		
18	Payment in Lieu of Taxes (62802).....	\$2,422,625	\$2,487,625		
19	Fund Sources: General.....	\$1,000,000	\$1,000,000		
20	Special.....	\$1,422,625	\$1,487,625		
21	Commonwealth Transportation.....	\$1,000,000	\$1,000,000		
22	Authority: Title 62.1, Chapter 10, Code of Virginia.				
23	A. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
24	from the general fund is appropriated for service charges to be paid to localities in which				
25	the Virginia Port Authority owns tax-exempt real estate. The funds shall be transferred to				
26	Item 454 of this act for distribution by the Commonwealth Transportation Board for				
27	roadway maintenance activities in the jurisdictions hosting Virginia Port Authority				
28	facilities and shall be treated as other Commonwealth Transportation Board payments to				
29	localities for highway maintenance. These funds shall not be used for other activities nor				
30	shall they supplant other local government expenditures for roadway maintenance. These				
31	funds shall be distributed to the localities on a pro rata basis in accordance with the				
32	formula set out in § <a href="#">58.1-3403</a> D, Code of Virginia; however, the proportion of the funds				
33	distributed based on cargo traveling through each port facility shall be distributed on a pro				
34	rata basis according to twenty-foot equivalent units.				
35	B. Of the amounts authorized in Item 106 A. 1., \$2,000,000 the first year and \$2,000,000				
36	the second year from the general fund may be deposited in the Port of Virginia Economic				
37	and Infrastructure Development Zone Grant Fund, created pursuant to § <a href="#">62.1-132.3:2</a> ,				
38	Code of Virginia. The Executive Director of the Virginia Port Authority shall disburse the				
39	funding in the form of grants to qualified companies in accordance with the provisions of				
40	§ <a href="#">62.1-132.3:2</a> , Code of Virginia.				
41	465. Administrative and Support Services (69900).....			\$97,871,020	<del>\$100,131,020</del>
42					<del>\$106,481,020</del>
43	General Management and Direction (69901).....	\$86,830,305	<del>\$88,910,305</del>		
44			<del>\$95,260,305</del>		
45	Security Services (69923).....	\$11,040,715	\$11,220,715		
46	Fund Sources: Special.....	\$96,571,020	<del>\$98,831,020</del>		
47			<del>\$105,181,020</del>		
48	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
49	Authority: Title 62.1, Chapter 10, Code of Virginia.				
50	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
51	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,				
52	for entertainment expenses commonly borne by businesses. Further, such expenses shall				
53	be recorded separately by the agency.				

ITEM 465.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the			
2	Virginia Port Authority shall provide an itemized list of projected costs for review by the			
3	Secretary of Transportation.			
4	C. It is hereby acknowledged that, in accordance with §§ 62.1-128 and 62.1-147.2; Code of			
5	Virginia, in FY 2010, the Port Authority entered into a 20-year lease to operate a privately			
6	owned marine terminal in Portsmouth. Included in this Item is an amount estimated at			
7	\$58,450,000 the first year and \$61,650,000 68,000,000 the second year from special funds to			
8	cover the costs of this lease. It is hereby acknowledged that, in accordance with Item C-40.10			
9	of Chapter 665, 2015 Virginia Acts of Assembly, on November 17, 2016, the Port Authority			
10	converted its 20 year operating lease to operate a privately owned marine terminal in			
11	Portsmouth to a 49 year capital lease terminating December 31, 2065. Included in this Item is			
12	an amount estimated at \$58,450,000 the first year and \$68,000,000 the second year from			
13	special funds to cover the costs of this lease.			
14	Total for Virginia Port Authority.....		\$202,066,439	\$201,886,514
15				\$208,236,514
16	Nongeneral Fund Positions.....	215.00	215.00	
17	Position Level.....	215.00	215.00	
18	Fund Sources: General.....	\$1,000,000	\$1,000,000	
19	Special.....	\$150,278,020	\$151,284,095	
20			\$157,634,095	
21	Commonwealth Transportation.....	\$47,788,419	\$46,602,419	
22	Federal Trust.....	\$3,000,000	\$3,000,000	
23	TOTAL FOR OFFICE OF TRANSPORTATION.....		\$6,852,253,419	\$6,524,884,354
24			\$6,988,449,208	\$6,487,251,959
25	Nongeneral Fund Positions.....	10,103.00	<del>10,103.00</del>	
26			10,117.00	
27	Position Level.....	10,103.00	<del>10,103.00</del>	
28			10,117.00	
29	Fund Sources: General.....	\$41,030,253	\$41,030,253	
30	Special.....	\$155,249,541	\$156,273,203	
31			\$162,623,203	
32	Commonwealth Transportation.....	\$5,433,711,692	\$5,226,252,643	
33		\$5,569,777,971	\$5,188,693,170	
34	Trust and Agency.....	\$591,420,218	\$456,018,151	
35		\$598,749,728	\$477,395,229	
36	Dedicated Special Revenue.....	\$583,100,000	\$597,800,000	
37		\$575,900,000	\$570,000,000	
38	Federal Trust.....	\$47,741,715	\$47,510,104	

ITEM 466.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>			
<b>2</b>	<b>§ 1-130. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)</b>			
<b>3</b>	466. Disaster Planning and Operations (72200).....		\$1,476,546	\$1,083,197
<b>4</b>	Emergency Planning (72205).....	\$1,476,546	\$1,083,197	
<b>5</b>	Fund Sources: General.....	\$1,104,627	\$711,167	
<b>6</b>	Federal Trust.....	\$371,919	\$372,030	
<b>7</b>	Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
<b>8</b>	A. Included in this Item is \$200,000 the first year and \$190,000 the second year from the			
<b>9</b>	general fund for the grant match required for an Office of Economic Adjustment (OEA)			
<b>10</b>	grants.			
<b>11</b>	B.1. There is hereby established a working group comprised of the Secretary of Veterans			
<b>12</b>	and Defense Affairs, the Secretary of Health and Human Resources, and the Director,			
<b>13</b>	Joint Legislative Audit and Review Commission, or their designees. The working group			
<b>14</b>	shall be chaired by the Secretary of Veterans and Defense Affairs.			
<b>15</b>	2. The working group shall conduct a review of mental health and rehabilitative services			
<b>16</b>	for veterans, and make recommendations for efficient and effective coordination and			
<b>17</b>	monitoring of services for veterans in Virginia, as set forth in § 2.2- 2001.1, Code of			
<b>18</b>	Virginia. This review fulfills the requirements of recommendations 13 and 14 of the 2015			
<b>19</b>	JLARC report "Operation and Performance of the Department of Veterans Services".			
<b>20</b>	3. The working group shall conduct a rigorous and objective review to (i) determine the			
<b>21</b>	nature of monitoring and coordination needed by veterans in order to receive adequate and			
<b>22</b>	timely mental health and rehabilitative services, (ii) measure the current and projected			
<b>23</b>	need for coordination and monitoring of mental health and rehabilitative services for			
<b>24</b>	veterans; (iii) measure the current and projected capacity of private, federal, state,			
<b>25</b>	regional, and local entities to provide monitoring and coordination of mental health and			
<b>26</b>	rehabilitative services to veterans, by geographic region of the state; (iv) assess the extent			
<b>27</b>	of any gap between need and capacity; and (v) review and report how other states			
<b>28</b>	coordinate and monitor mental health and rehabilitative services for veterans. The review			
<b>29</b>	of other states shall include an assessment of the advantages and disadvantages of models			
<b>30</b>	used by other states.			
<b>31</b>	4. After thoroughly considering alternative approaches, the working group shall			
<b>32</b>	recommend how the state can best monitor and coordinate mental health and rehabilitative			
<b>33</b>	services to ensure that veterans receive adequate and timely mental health and			
<b>34</b>	rehabilitative services as required by statute. The recommendations should include (i)			
<b>35</b>	organizational structures, programs, partnerships, staff responsibilities, staff qualifications,			
<b>36</b>	and licensure; (ii) statutory or regulatory changes, as necessary; and (iii) estimates of the			
<b>37</b>	cost to the state and local governments of implementing these recommendations.			
<b>38</b>	5. All agencies of the Commonwealth shall provide technical or other assistance to the			
<b>39</b>	working group, upon request.			
<b>40</b>	6. The working group shall direct the appropriate agency staff to develop a detailed			
<b>41</b>	implementation plan for the Virginia Veteran and Family Support program, and present			
<b>42</b>	the plan to the Joint Legislative Audit and Review Commission no later than November			
<b>43</b>	15, 2016.			
<b>44</b>	7. Upon unanimous request from the members of the working group, the Director,			
<b>45</b>	Department of Planning and Budget, shall transfer \$393,494 from the general fund			
<b>46</b>	amounts included within this item to the Department of Veterans Services for the purpose			
<b>47</b>	of implementing the recommendations of the working group for the Virginia Veteran and			
<b>48</b>	Family Support program.			
<b>49</b>	467. Economic Development Services (53400).....		\$600,000	\$600,000

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Economic Development			
2	(53410).....		\$600,000	\$600,000
3	Fund Sources: General.....		\$600,000	\$600,000
4	A.1. Any administrative reappropriations or other administrative appropriation increases			
5	pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the			
6	encroachment of incompatible uses in localities in which the United States Navy Master Jet			
7	Base, an auxiliary landing field, or United States Air Force Base are located shall continue to			
8	be governed by the provisions contained in the 2014-2016 Appropriation Act. The recurring,			
9	dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and			
10	Auxiliary Landing Field encroachment mitigation program is continued through June 30,			
11	2018.			
12	2. In the event that dedicated special revenues generated pursuant to the provisions of the			
13	2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in			
14	that Act, any excess dedicated special fund revenue up to \$2,500,000 is hereby appropriated			
15	to provide additional assistance to the locality in which the United States Navy Master Jet			
16	Base auxiliary landing field is located for the purpose of purchasing property or development			
17	rights and otherwise converting such property to an appropriate compatible use and			
18	prohibiting new uses or development which is deemed incompatible with air operations			
19	arising from such Master Jet Base.			
20	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second year			
21	from the general fund to support the recommendations of the Governor's Commission on			
22	Military Installations and Defense Activities.			
23	C. The Secretary of Veterans and Defense Affairs may submit project requests that improve,			
24	expand, develop, or redevelop a federal or state military installation or its supporting			
25	infrastructure, to enhance its military value to the MEI Project Approval Commission			
26	established pursuant to § 30-309, Code of Virginia. The Commission shall recommend			
27	approval or denial of such packages to the General Assembly. The authority of the			
28	Commission to consider and evaluate such projects shall be in addition to the authorities			
29	provided to the MEI Project Approval Commission and § 30-310, Code of Virginia.			
30	Total for Secretary of Veterans and Defense Affairs...		\$2,076,546	\$1,683,197
31	General Fund Positions.....		4.00	4.00
32	Nongeneral Fund Positions.....		2.00	2.00
33	Position Level.....		6.00	6.00
34	Fund Sources: General.....		\$1,704,627	\$1,311,167
35	Federal Trust.....		\$371,919	\$372,030
36	<b>§ 1-131. DEPARTMENT OF VETERANS SERVICES (912)</b>			
37	468.	Higher Education Student Financial Assistance		
38		(10800).....	\$1,024,135	\$1,039,514
39		Education Program Certification for Veterans		
40		(10814).....	\$1,024,135	\$1,039,514
41		Fund Sources: General.....	\$147,561	\$162,940
42		Federal Trust.....	\$876,574	\$876,574
43	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
44	A. Notwithstanding <del>§ 23-7-4-1</del> § 23.1-608, Code of Virginia, the department shall provide the			
45	State Council of Higher Education in Virginia the information these schools need to			
46	administer the Virginia Military Survivors and Dependent Education Program. The			
47	department shall retain the responsibility to certify the eligibility of those who apply for			
48	financial aid under this program.			
49	B. No surviving spouse or child may receive the education benefits provided by <del>§ 23-7-4-1</del> §			
50	23.1-608, Code of Virginia, and funded by this or similar state appropriations, for more than			
51	four years or its equivalent.			

ITEM 469.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	469.	State Health Services (43000).....			\$57,247,739	\$57,440,262
2						\$57,356,929
3		Veterans Care Center Operations (43013).....	\$57,247,739	\$57,440,262		
4						\$57,356,929
5		Fund Sources: General.....	\$0	\$183,333		
6						\$50,000
7		Special.....	\$33,538,822	\$33,548,012		
8		Dedicated Special Revenue.....	\$70,000	\$70,000		
9						\$120,000
10		Federal Trust.....	\$23,638,917	\$23,638,917		
11		Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
12	470.	Veterans Benefit Services (46700).....			\$13,671,095	\$15,314,180
13					\$13,527,038	\$15,924,308
14		Case Management Services for Veterans Benefits				
15		(46701).....	\$6,832,648	\$7,609,744		
16		Virginia Veteran and Family Support Services				
17		(46702).....	\$3,973,448	\$4,760,436		
18						\$5,370,564
19		Veterans Employment and Transition Services				
20		(46703).....	\$2,864,999	\$2,944,000		
21			\$2,720,942			
22		Fund Sources: General.....	\$12,389,041	\$14,032,126		
23			\$12,244,984	\$14,642,254		
24		Dedicated Special Revenue.....	\$600,000	\$600,000		
25		Federal Trust.....	\$682,054	\$682,054		
26		Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
27		A. 1. Out of this appropriation, up to \$500,000 in the first year and up to \$500,000 in the				
28		second year from the general fund the second year shall be provided to address the costs				
29		associated with support of a grant program to create employment opportunities for				
30		veterans by assisting Virginia employers in hiring and retaining veterans. The Department				
31		of Veterans Services shall develop program guidelines to ensure that the funding				
32		mechanism effectively attracts maximum participation of firms to increase the number of				
33		veterans hired.				
34		2. Such funds shall be used to provide grants beginning July 1, 2015, to any business				
35		located in Virginia with 300 or fewer employees which has hired a veteran on or after July				
36		1, 2014, with the following additional requirements: (a) each such veteran shall have been				
37		hired within five years of the date of his or her discharge from active military service and				
38		(b) each such veteran shall have been continuously employed by the business in a full-				
39		time job for at least one year. The grant shall equal \$1,000 per qualifying business for				
40		each veteran who has been hired, and who qualifies under the provisions of this item, up				
41		to a maximum grant of \$10,000 per business in the fiscal year.				
42		3. Grants shall be issued in the order that each completed eligible application is received.				
43		In the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
44		available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
45		available.				
46		4. The Department shall report no later than October 1 of each fiscal year after the				
47		program is implemented on the demand for the program, and any shortage of funding				
48		resulting from requests in excess of the available appropriation.				
49		<i>B. Any general fund appropriation for the Virginia Veteran and Family Support Services</i>				
50		<i>service area which remains unexpended at the end of the first year shall be</i>				
51		<i>reappropriated and allotted for expenditure for the second year.</i>				
52	471.	Historic and Commemorative Attraction			\$3,016,895	\$3,326,449
53		Management (50200).....				\$3,336,449
54						



ITEM 471.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	State Veterans Cemetery Management and				
2	Operations (50206).....	\$1,878,307	<del>\$1,878,307</del>		
3			\$1,888,307		
4	Virginia War Memorial Management and Operations				
5	(50209).....	\$1,138,588	\$1,448,142		
6	Fund Sources: General.....	\$2,227,126	\$2,536,680		
7	Special.....	\$198,466	\$198,466		
8	Dedicated Special Revenue.....	\$5,000	<del>\$5,000</del>		
9			\$15,000		
10	Federal Trust.....	\$586,303	\$586,303		
11	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
12	The Department of General Services shall continue to provide routine building and grounds				
13	maintenance for the Virginia War Memorial as part of services provided under the seat of				
14	government rental plan.				
15	472. Administrative and Support Services (49900).....			\$2,819,579	<del>\$2,900,227</del>
16					\$2,785,227
17	General Management and Direction (49901).....	\$2,819,579	<del>\$2,900,227</del>		
18			\$2,785,227		
19	Fund Sources: General.....	\$2,344,984	<del>\$2,423,929</del>		
20			\$2,308,929		
21	Special.....	\$414,595	\$416,298		
22	Dedicated Special Revenue.....	\$60,000	\$60,000		
23	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
24	<i>Included within the general fund appropriation for this item is up to \$160,000 the second year</i>				
25	<i>to support the operations of the Veterans Services Foundation.</i>				
26	Total for Department of Veterans Services.....			<del>\$77,779,443</del>	<del>\$80,020,632</del>
27				\$77,635,386	\$80,442,427
28	General Fund Positions.....	<del>160.00</del>	<del>168.00</del>		
29		161.00	201.00		
30	Nongeneral Fund Positions.....	600.00	600.00		
31	Position Level.....	<del>760.00</del>	<del>768.00</del>		
32		761.00	801.00		
33	Fund Sources: General.....	\$17,108,712	\$19,339,008		
34		<del>\$16,964,655</del>	<del>\$19,700,803</del>		
35	Special.....	\$34,151,883	\$34,162,776		
36	Dedicated Special Revenue.....	\$735,000	<del>\$735,000</del>		
37			\$795,000		
38	Federal Trust.....	\$25,783,848	\$25,783,848		
39	<b>§ 1-132. VETERANS SERVICES FOUNDATION (913)</b>				
40	472.05 Administrative and Support Services (49900).....			\$0	\$115,000
41	General Management and Direction (49901).....	\$0	\$115,000		
42	Fund Sources: General.....	\$0	\$115,000		
43	Total for Veterans Services Foundation.....			\$0	\$115,000
44	General Fund Positions.....	0.00	1.00		
45	Position Level.....	0.00	1.00		
46	Fund Sources: <i>General</i> .....	\$0	\$115,000		
47	TOTAL FOR OFFICE OF VETERANS AND			<del>\$79,855,989</del>	<del>\$81,703,829</del>
48	DEFENSE AFFAIRS.....			\$79,711,932	\$82,240,624
49					

ITEM 472.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	164.00	173.00		
2		165.00	206.00		
3	Nongeneral Fund Positions.....	602.00	602.00		
4	Position Level.....	766.00	775.00		
5		767.00	808.00		
6	Fund Sources: General.....	\$18,813,339	\$20,650,175		
7		\$18,669,282	\$21,126,970		
8	Special.....	\$34,151,883	\$34,162,776		
9	Dedicated Special Revenue.....	\$735,000	\$735,000		
10			\$795,000		
11	Federal Trust.....	\$26,155,767	\$26,155,878		

ITEM 472.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

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**CENTRAL APPROPRIATIONS**

**§ 1-133. CENTRAL APPROPRIATIONS (995)**

472.10	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100).....			\$5,000,000	\$5,000,000
	Interest Earned on Educational and General Programs Revenue (11106).....	\$5,000,000	\$5,000,000		
	Fund Sources: General.....	\$4,000,000	\$4,000,000		
	Higher Education Operating.....	\$1,000,000	\$1,000,000		

A: The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.01 of this act; as approved by the General Assembly.

B: The estimated interest earnings and other revenues shall be distributed to those specific public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act; based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee.

C: In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides \$1,750,000 the first year and \$1,750,000 the second year from the general fund; and \$1,000,000 from nongeneral funds in the first year and \$1,000,000 from nongeneral funds in the second year for the estimated total payment to individual institutions of higher education of the interest earned on tuition and fees and other nongeneral fund Education and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education of Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education; the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution's Educational and General program.

D: This Item also includes \$2,250,000 in the first year and \$2,250,000 the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution; net of any payments due to the federal government; using a methodology that equates a pro rata share based upon the total transactions of \$5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of \$5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate; following the year of certification; the Comptroller shall reimburse each institution its estimated pro rata share.

E: Once actual financial data from the year of certification are available; the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings; nongeneral fund Educational and General revenues; and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist; the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution's distributed amount to ensure that each institution's incentive payments are accurate based on actual financial data.

473.	Revenue Administration Services (73200).....			a sum sufficient	
	Designated Refunds for Taxes and Fees (73215).....		a sum sufficient		
	Fund Sources: General.....		a sum sufficient		

Authority: Discretionary Inclusion.

A. There is hereby appropriated from the affected funds in the state treasury, for refunds of

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
2	B. There is hereby established a special fund in the state treasury to be known as the			
3	Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is			
4	hereby authorized to contract with nongovernmental entities for review of requests for			
5	refunds of taxes to enhance, expand and/or modify the administration of the refund review			
6	program, and to perform analysis of refund processing techniques. The amount of any			
7	refund identified by the nongovernmental entity as potentially erroneous shall be			
8	deposited to the Fund pending review of the refund request. Amounts in the Fund may be			
9	used to pay refunds subsequently determined to be valid, to pay the contracted			
10	nongovernmental entity for its services, to perform oversight of their operations, to			
11	upgrade necessary refund processing systems and data interfaces to facilitate the			
12	contractor's work, to offset any administrative or other costs related to any contracts			
13	authorized under this provision, and to retain experts to perform analysis of refund			
14	processing techniques. Any balance in the fund remaining after such payments, or			
15	provision therefore, shall be deposited into the appropriate general, nongeneral, or local			
16	fund.			
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1)			
18	refunds of previously paid taxes imposed by the Commonwealth at 100 percent of face			
19	value up to the amount of the coalfield employment enhancement tax credit authorized by			
20	§ 58.1-439.2, Code of Virginia, (2) refunds of any remaining credit at 90 percent of face			
21	value for credits earned in taxable years beginning before January 1, 2002, and 85 percent			
22	of face value for credits earned in taxable years beginning on and after January 1, 2002,			
23	and (3) payment of the remaining 10 or 15 percent credit to the Coalfields Economic			
24	Development Authority, a sum sufficient.			
25	474.	Distribution of Tobacco Settlement (74500)		
26		a sum sufficient, estimated at.....		\$119,327,905 \$119,327,905
27		Payments to Tobacco Producers and Tobacco		
28		Growing Communities (74501).....	\$110,000,000	\$110,000,000
29		Payments for Tobacco Usage Prevention (74502)....	\$9,327,905	\$9,327,905
30		Fund Sources: Trust and Agency.....	\$119,327,905	\$119,327,905
31	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
32	A.1. There is hereby appropriated a sum sufficient estimated at \$110,000,000 the first year			
33	and \$110,000,000 the second year from nongeneral funds for expenditures of securitized			
34	proceeds and earnings up to the amount transferred from the endowment to the Tobacco			
35	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code			
36	of Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
37	2. From the amount deposited into the Tobacco Indemnification and Community			
38	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of			
39	the costs associated with the diligent enforcement of the non-participating manufacturer			
40	statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia,			
41	and Item 56, Paragraph B of this act. These costs shall be paid pursuant to the transfer to			
42	the general fund directed by § 3-1.01, Paragraph N.1, of this act.			
43	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of			
44	Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's			
45	Allocation pursuant to the Master Settlement Agreement with tobacco product			
46	manufacturers to the Virginia Tobacco Settlement Fund. There is hereby appropriated a			
47	sum sufficient estimated at \$9,423,439 the first year and \$9,327,905 the second year from			
48	available balances in the fund for the purposes set forth in § 32.1-361, Code of Virginia.			
49	No less than \$1,000,000 the first year and \$1,000,000 the second year shall be allocated			
50	for obesity prevention activities.			
51	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
52	percent of the costs associated with the diligent enforcement of the non-participating			
53	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201,			
54	Code of Virginia, and Item 59, Paragraph B, of this act. These costs shall be paid pursuant			
55	to the transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.			

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy			
2	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate			
3	Finance Committees on funding provided to community-based organizations for obesity			
4	prevention activities pursuant to § 32.1-355, Code of Virginia.			
5	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item			
6	shall be included in the general fund revenue calculations for purposes of subsection C of §			
7	58.1-3524, Code of Virginia.			
8	475.	Compensation and Benefit Adjustments (75700).....	\$111,897,013	\$209,873,830
9			\$42,887,042	\$203,767,366
10		Adjustments to Employee Compensation (75701).....	(\$26,915,362)	\$54,198,108
11			\$700,000	\$116,171,354
12		Adjustments to Employee Benefits (75702).....	\$138,812,375	\$155,675,722
13			\$42,187,042	\$87,596,012
14		Fund Sources: General.....	\$111,897,013	\$209,873,830
15			\$42,887,042	\$203,767,366
16	Authority: Discretionary Inclusion.			
17	A. Transfers to or from this Item may be made to decrease or supplement general fund			
18	appropriations to state agencies for:			
19	1. Adjustments to base rates of pay;			
20	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
21	3. Salary changes for positions with salaries listed elsewhere in this act;			
22	4. Salary changes for locally elected constitutional officers and their employees;			
23	5. Employer costs of employee benefit programs when required by salary-based pay			
24	adjustments;			
25	6. Salary changes for local employees supported by the Commonwealth, other than those			
26	funded through appropriations to the Department of Education; and			
27	7. Adjustments to the cost of employee benefits to include but not limited to health insurance			
28	premiums and retirement and related contribution rates.			
29	B. Transfers from this Item may be made when appropriations to the state agencies concerned			
30	are insufficient for the purposes stated in paragraph A of this Item, as determined by the			
31	Department of Planning and Budget, and subject to guidelines prescribed by the department.			
32	Further, the Department of Planning and Budget may transfer appropriations within this Item			
33	from the second year of the biennium to the first year, when necessary to accomplish the			
34	purposes stated in paragraph A of this Item.			
35	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
36	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits			
37	as required by this Item, subject to the rules and regulations prescribed by the appointing or			
38	governing authority of such agencies. Nongeneral fund revenues and balances required for			
39	this purpose are hereby appropriated.			
40	D. Any supplemental salary payment to a state employee or class of state employees by a			
41	local governing body shall be governed by a written agreement between the agency head of			
42	the employee or class of employees receiving the supplement and the chief executive officer			
43	of the local governing body. Such agreement shall also be reviewed and approved by the			
44	Director of the State Department of Human Resource Management. At a minimum, the			
45	agreement shall specify the percent of state salary or fixed amount of the supplement, the			
46	resultant total salary of the employee or class of employees, the frequency and method of			
47	payment to the agency of the supplement, and whether or not such supplement shall be			
48	included in the employee's state benefit calculations. A copy of the agreement shall be made			
49	available annually to all employees receiving the supplement. The receipt of a local salary			
50	supplement shall not subject employees to any personnel or payroll rules and practices other			
51	than those promulgated by the State Department of Human Resource Management.			

ITEM 475.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E. The Governor is hereby authorized to transfer funds from agency appropriations to the				
2	accounts of participating state employees in such amounts as may be necessary to match				
3	the contributions of the qualified participating employees, consistent with the				
4	requirements of the Code of Virginia governing the deferred compensation cash match				
5	program. Such transfers shall be made consistent with the following:				
6	1. The maximum cash match provided to eligible employees shall not be less than \$20.00				
7	per pay period, or \$40.00 per month, in each year of the biennium. The Governor may				
8	direct the agencies of the Commonwealth to utilize funds contained within their existing				
9	appropriations to meet these requirements.				
10	2. The Governor may direct agencies supported in whole or in part with nongeneral funds				
11	to utilize existing agency appropriations to meet these requirements. Such nongeneral				
12	revenues and balances are hereby appropriated for this purpose, subject to the provisions				
13	of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any				
14	existing conditions and restrictions otherwise placed upon such nongeneral funds.				
15	43. The procurement of services related to the implementation of this program shall be				
16	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be				
17	subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.				
18	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may				
19	establish a program that allows for the sharing of cost savings from improved				
20	productivity, efficiency, and performance with agencies and employees. Such gain sharing				
21	programs require a management philosophy of open communication encouraging				
22	employee participation; a system which seeks, evaluates and implements employee input				
23	on increasing productivity; and a formula for measuring productivity gains and sharing				
24	these gains between employees and the agency. The Department of Human Resource				
25	Management, in conjunction with the Department of Planning and Budget, shall develop				
26	specific gain sharing program guidelines for use by agencies. The Department of Human				
27	Resource Management shall provide to the Governor, the Chairmen of the House				
28	Appropriations and Senate Finance Committees an annual report no later than October 1				
29	of each year detailing identified savings and their usage.				
30	G.1. Out of the appropriation for this Item, amounts estimated at <del>\$45,575,724</del> \$45,312,041				
31	the first year and <del>\$91,731,143</del> \$91,173,497 the second year from the general fund shall be				
32	transferred to state agencies and institutions of higher education to support the general				
33	fund portion of costs associated with changes in the employer's share of premiums paid for				
34	the Commonwealth's health benefit plans.				
35	2. Notwithstanding any contrary provision of law, the health benefit plans for state				
36	employees resulting from the additional funding in this Item shall allow for a portion of				
37	employee medical premiums to be charged to employees.				
38	3. The Department of Human Resource Management shall explore options within the				
39	health insurance plan for state employees to promote value-based health choices aimed at				
40	creating greater employee satisfaction with lower overall health care costs. It is the				
41	General Assembly's intent that any savings associated with this employee health care				
42	initiative be retained and used towards funding state employee salary or fringe benefit cost				
43	increases.				
44	4. Notwithstanding any other provision of law, it shall be the sole responsibility and				
45	authority of the Department of Human Resource Management to establish and enforce				
46	employer contribution rates for any health insurance plan established pursuant to §2.2-				
47	2818, Code of Virginia.				
48	5. The Department of Human Resource Management is prohibited from establishing a				
49	retail maintenance network for maintenance drugs that includes penalties for non-use of				
50	the retail maintenance network.				
51	6. The Department of Human Resource Management shall not increase the annual out-of-				
52	pocket maximum included in the plans above the limits in effect for the plan year which				
53	began on July 1, 2014.				
54	7. The Department of Human Resource Management shall develop and implement a pilot				

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	program beginning on July 1, 2017 for a single payment per episode for all services and costs			
2	spanning multiple providers across multiple settings for musculoskeletal injury claims to the			
3	maximum extent possible. The results of this pilot program, to include changes in return-to-			
4	work following injury times and costs of single payment per episode versus traditional			
5	payment per visit claim payments, shall be reported to the Governor, the Chairmen of the			
6	House Appropriations Committee and the Senate Finance Committee by August 1, 2018.			
7	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
8	public school teachers, state employees, state police officers, state judges, and state law			
9	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			
10	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
11	Chapters 701 and 823, Acts of Assembly of 2012.			
12	2. Retirement contribution rates, excluding the five percent employee portion, shall be as set			
13	out below and include both the regular contribution rate and for the public school teacher plan			
14	the rate calculated by the Virginia Retirement System actuary for the 10-year payback of the			
15	retirement contribution payments deferred for the 2010-12 biennium:			
16		<b>FY 2017</b>		<b>FY2018</b>
17	Public school teachers	14.66%		16.32%
18	State employees	13.49%		13.49%
19	State Police Officers' Retirement System	28.54%		28.54%
20	Virginia Law Officers' Retirement System	21.05%		21.05%
21	Judicial Retirement System	41.97%		41.97%
22	3. Payments to the Virginia Retirement System shall be made no later than the tenth day			
23	following the close of each month of the fiscal year.			
24	4. The Director of Department of Planning and Budget shall withhold and transfer to this			
25	item, amounts estimated at \$10,022,276 the first year and \$10,458,009 the second year, from			
26	the general fund appropriations of state agencies and institutions of higher education,			
27	representing the net savings resulting from the changes in employer contributions for state			
28	employee retirement as provided for in this paragraph.			
29	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
30	retirement contributions are appropriated elsewhere in this act under the Compensation Board.			
31	6. The funding necessary to support the cost of the employer retirement contribution rate for			
32	public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
33	Education.			
34	I.1. Except as authorized in Paragraph I.2. of this Item, rates paid to the Virginia Retirement			
35	System on behalf of employees of participating (i) counties, (ii) cities, (iii) towns, (iv) local			
36	public school divisions (only to the extent that the employer contribution rate is not otherwise			
37	specified in this act), and (v) other political subdivisions shall be based on the employer			
38	contribution rates certified by the Virginia Retirement System Board of Trustees pursuant to §			
39	<a href="#">51.1-145(I)</a> , Code of Virginia.			
40	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities, (iii)			
41	towns, (iv) local public school divisions (only to the extent that the employer contribution rate			
42	is not otherwise specified in this act), and (v) other political subdivisions shall be based on the			
43	employer contribution rates certified by the Virginia Retirement System Board of Trustees			
44	pursuant to § <a href="#">51.1-145(I)</a> , Code of Virginia, unless the participating employer notifies VRS			
45	that it has opted to base the employer contribution rate on the higher of: a) the contribution			
46	rate in effect for FY 2012, or b) seventy percent of the results of the June 30, 2011 actuarial			
47	valuation of assets and liabilities as approved by the Virginia Retirement System Board of			
48	Trustees for the 2012-14 biennium, eighty percent of the results of the June 30, 2013 actuarial			
49	valuation of assets and liabilities as approved by the Virginia Retirement System Board of			
50	Trustees for the 2014-16 biennium, ninety percent of the results of the June 30, 2015 actuarial			
51	valuation of assets and liabilities as approved by the Virginia Retirement System Board of			
52	Trustees for the 2016-18 biennium, and one-hundred percent of the results of the June 30,			
53	2017 actuarial valuation of assets and liabilities as approved by the Virginia Retirement			
54	System Board of Trustees for the 2018-20 biennium.			

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1	3. Every participating employer that opts not to use the employer contribution rates				
2	certified by the Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I),				
3	Code of Virginia, must certify to the board of the Virginia Retirement System by				
4	resolution adopted by its local governing body that it: has reviewed and understands the				
5	information provided by the Virginia Retirement System outlining the potential future				
6	fiscal implications of electing or not electing to utilize the employer contribution rates				
7	certified by the Virginia Retirement System Board of Trustees, as provided for in				
8	paragraph I.1.				
9	4. Local public school divisions must receive the concurrence of the local governing body				
10	if electing to pay the alternate contribution rate set out in paragraph I.2. Such concurrence				
11	must be documented by a resolution of the governing body.				
12	5. The board of the Virginia Retirement System shall provide all employers participating				
13	in the Virginia Retirement System with a summary of the implications inherent in the use				
14	of the employer contribution rates certified by the Virginia Retirement System (VRS)				
15	Board of Trustees set out in paragraph I.1, and the alternate employer contribution rates				
16	set out in paragraph I.2.				
17	J.1. The Virginia Retirement System Board of Trustees shall account for the employer				
18	retirement contribution payments deferred for the 2010-2012 biennium based on limiting				
19	employer retirement contributions to the Virginia Retirement System to the actuarial				
20	normal cost. In setting the employer retirement contribution rates for subsequent biennia,				
21	the board shall calculate a separate, supplemental employer contribution rate that will				
22	amortize such deferred payments over a period of ten years using the board's assumed				
23	long-term rate of return. The Governor shall include funds to support payment of such				
24	board-approved, supplemental employer contribution rates in the budget submitted to the				
25	General Assembly.				
26	2. For purposes of setting rates for the 2014-16 biennium, and future biennia, the board				
27	shall treat any lump-sum deposits into the retirement system as an expedited repayment of				
28	the 2010-2012 deferred contributions for the appropriate system. Should these deposits				
29	exceed the remaining amounts owed for the deferred contributions, the balance shall				
30	remain in these specific systems to address the overall unfunded liability.				
31	K.1. Contribution rates paid to the Virginia Retirement System for other employee				
32	benefits to include the public employee group life insurance program, the Virginia				
33	Sickness and Disability Program, the state employee retiree health insurance credit, and				
34	the public school teacher retiree health insurance credit, shall be based on a valuation of				
35	assets and liabilities that assume an investment return of seven percent and an				
36	amortization period of 30 years.				
37	2. Contribution rates paid on behalf of public employees for other programs administered				
38	by the Virginia Retirement System shall be:				
39		<b>FY 2017</b>		<b>FY 2018</b>	
40	State employee retiree health insurance	1.18%		1.18%	
41	credit				
42	Public school teacher retiree health	1.11%		1.23%	
43	insurance credit				
44	State employee group life insurance	1.31%		1.31%	
45	program				
46	Employer share of the public school	0.52%		0.52%	
47	teacher group life insurance program				
48	Virginia Sickness and Disability	0.66%		0.66%	
49	Program				
50	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.55				
51	percent of total payroll.				
52	4. Out of the general fund appropriation for this Item is included \$6,055,177 the first year				
53	and \$6,318,390 the second year to support the general fund portion of the net costs				



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1	resulting from changes in employer contributions for state employee benefits as provided for			
2	in this paragraph.			
3	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
4	public employee group life insurance contributions is appropriated elsewhere in this act under			
5	the Compensation Board.			
6	6. The funding necessary to support the cost of the employer public school teacher group life			
7	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			
8	Direct Aid to Public Education.			
9	L.1. The retiree health insurance credit contribution rates for the following groups of state			
10	supported local public employees shall be: 0.36 percent for constitutional officers and			
11	employees of constitutional officers, 0.42 percent for employees of local social services			
12	boards, and 0.41 percent for General Registrars and employees of General Registrars.			
13	2. Out of the general fund appropriation for this Item is included \$661,062 the first year and			
14	\$661,062 the second year to support the general fund portion of the net costs resulting from			
15	changes in the retiree health insurance credit contribution rates for state supported local public			
16	employees through the Compensation Board, the Department of Social Services, and the			
17	Department of Elections pursuant to § 51.1-1403, Code of Virginia.			
18	M.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
19	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
20	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are			
21	involuntarily separated from employment with the Commonwealth if the Director of the			
22	Department of Planning and Budget certifies that such action results from 1. budget			
23	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the			
24	withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.			
25	reorganization or reform actions taken by state agencies to increase efficiency of operations or			
26	improve service delivery provided such actions have been previously approved by the			
27	Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal			
28	or other grants, private donations, or other nongeneral fund revenue, and if the Director of the			
29	Department of Human Resource Management certifies that the action comports with			
30	personnel policy. Under these conditions, the entire cost of such benefits for involuntarily			
31	separated employees shall be factored into the employer contribution rates paid to the Virginia			
32	Retirement System.			
33	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency			
34	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement			
35	benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily			
36	separated from employment with the Commonwealth if the Speaker of the House of Delegates			
37	and the Chairman of the Senate Committee on Rules have certified on or after July 1, 2016,			
38	that such action results from 1. budget reductions enacted in the Appropriation Act pertaining			
39	to the Legislative Department; 2. reorganization or reform actions taken by agencies in the			
40	legislative branch of state government to increase efficiency of operations or improve service			
41	delivery provided such actions have been approved by the Speaker of the House of Delegates			
42	and the Chairman of the Senate Committee on Rules; or 3. downsizing actions taken by			
43	agencies in the legislative branch of state government as the result of the loss of federal or			
44	other grants, private donations, or other nongeneral fund revenue and if the applicable			
45	agency certifies that the actions comport with the provisions of and related policies			
46	associated with the Workforce Transition Act. Under these conditions, the entire cost of such			
47	benefits for involuntarily separated employees shall be factored into the employer			
48	contribution rates paid to the Virginia Retirement System.			
49	N. The purpose of this paragraph is to provide a transitional severance benefit, under the			
50	conditions specified, to eligible city, county, school division or other political subdivision			
51	employees who are involuntarily separated from employment with their employer.			
52	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from			
53	employment with the employer, or being placed on leave without pay-layoff or equivalent			
54	status, due to budget reductions, employer reorganizations, workforce downsizings, or other			
55	causes not related to the job performance or misconduct of the employee, but shall not include			
56	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
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1	employee who is involuntarily separated from employment with his employer.			
2	b. The governing authority of a city, county, school division or other political subdivision			
3	electing to cover its employees under the provisions of this paragraph shall adopt a			
4	resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to			
5	that effect. An election by a school division shall be evidenced by a resolution approved			
6	by the Board of such school division and its local governing authority.			
7	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in §			
8	51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,			
9	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
10	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
11	possible because there is no available position for which the employee is qualified or the			
12	position offered to the employee requires relocation or a reduction in salary and (b) whose			
13	involuntary separation was due to causes other than job performance or misconduct, shall			
14	be eligible, under the conditions specified, for the transitional severance benefit conferred			
15	by this paragraph. The date of involuntary separation shall mean the date an employee was			
16	terminated from employment or placed on leave without pay-layoff or equivalent status.			
17	b. Eligibility shall commence on the date of involuntary separation.			
18	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service			
19	or less to the employer shall be entitled to receive a transitional severance benefit			
20	equivalent to four weeks of salary; (ii) three years through and including nine years of			
21	consecutive service to the employer shall be entitled to receive a transitional severance			
22	benefit equivalent to four weeks of salary plus one additional week of salary for every			
23	year of service over two years; (iii) ten years through and including fourteen years of			
24	consecutive service to the employer shall be entitled to receive a transitional severance			
25	benefit equivalent to twelve weeks of salary plus two additional weeks of salary for every			
26	year of service over nine years; or (iv) fifteen years or more of consecutive service to the			
27	employer shall be entitled to receive a transitional severance benefit equivalent to two			
28	weeks of salary for every year of service, not to exceed thirty-six weeks of salary.			
29	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
30	department. Partial years of service shall be rounded up to the next highest year of service.			
31	c. Transitional severance benefits shall be paid by the employer in the same manner as			
32	normal salary. In accordance with § 60.2-229, transitional severance benefits shall be			
33	allocated to the date of involuntary separation. The right of any employee who receives a			
34	transitional severance benefit to also receive unemployment compensation pursuant to §			
35	60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the			
36	transitional severance benefit; however, any employee who is entitled to unemployment			
37	compensation shall have his transitional severance benefit reduced by the amount of such			
38	unemployment compensation. Any offset to a terminated employee's transitional			
39	severance benefit due to reductions for unemployment compensation shall be paid in one			
40	lump sum at the time the last transitional severance benefit payment is made.			
41	d. For twelve months after the employee's date of involuntary separation, the employee			
42	shall continue to be covered under the (i) health insurance plan administered by the			
43	employer for its employees, if he participated in such plan prior to his date of involuntary			
44	separation, and (ii) group life insurance plan administered by the Virginia Retirement			
45	System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life			
46	insurance plan as may be administered by the employer. During such twelve months, the			
47	terminating employer shall continue to pay its share of the terminated employee's			
48	premiums. Upon expiration of such twelve month period, the terminated employee shall			
49	be eligible to purchase continuing health insurance coverage under COBRA.			
50	e. Transitional severance benefit payments shall cease if a terminated employee is			
51	reemployed or hired in an individual capacity as an independent contractor or consultant			
52	by the employer during the time he is receiving such payments.			
53	f. All transitional severance benefits payable pursuant to this section shall be subject to			
54	applicable federal laws and regulations.			

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1	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
2	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a			
3	vested member of a <i>defined benefit plan</i> within the Virginia Retirement System, <i>including the</i>			
4	<i>hybrid retirement program described in § 51.1-169, and including a member eligible for the</i>			
5	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect			
6	to have the employer purchase on his behalf years to be credited to either his age or creditable			
7	service or a combination of age and creditable service, except that any years of credit			
8	purchased on behalf of a member of the Virginia Retirement System, including a member			
9	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced			
10	retirement shall be added to his creditable service and not his age. The cost of each year of			
11	age or creditable service purchased by the employer shall be equal to fifteen percent of the			
12	employee's present annual compensation. The number of years of age or creditable service to			
13	be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash			
14	value of the benefits to which the employee would be entitled under subparagraphs 3.a. and			
15	3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years			
16	shall be rounded up to the next highest year. Deferred retirement under the provisions of			
17	subsection C of §§ 51.1-153 and <del>51.1-205</del> , and disability retirement under the provisions of §			
18	51.1-156 et seq., shall not be available under this paragraph.			
19	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph			
20	and (ii) the retirement program provided in this subsection, any employee who is otherwise			
21	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.			
22	c. The retirement allowance for any employee electing to retire under this paragraph who, by			
23	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the			
24	actuarial basis provided in subdivision A. 2. of § 51.1-155.			
25	d. The retirement program provided in this subparagraph shall be otherwise governed by			
26	policies and procedures developed by the Virginia Retirement System.			
27	e. Costs associated with the provisions of this subparagraph shall be factored into the			
28	employer contribution rates paid to the Virginia Retirement System.			
29	<i>f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an</i>			
30	<i>otherwise eligible employee who is a person who becomes a member on or after July 1, 2010,</i>			
31	<i>a person who does not have 60 months of creditable service as of January 1, 2013, or a</i>			
32	<i>person who is enrolled in the hybrid retirement program described in § 51.1-169, mutatis</i>			
33	<i>mutandis.</i>			
34	O. The final sentence of § 51.1-145 (N), Code of Virginia providing that the employer			
35	contribution rate established for each employer may include the annual rate of contribution			
36	payable by such employer with respect to employees enrolled in optional defined contribution			
37	retirement plans, shall not apply to optional defined retirement plans established under § 51.1-			
38	126 for employees engaged in teaching, administrative or research duties at institutions of			
39	higher education, § 51.1-126.1 for employees of teaching hospitals other than VCU and UVA			
40	Medical Centers, and § 51.1-126.3 for University of Virginia Medical Center employees.			
41	P-1: The Governor is hereby authorized to allocate a sum of up to \$69,127,326 the first year			
42	and \$121,121,244 the second year from this appropriation to the extent necessary to offset any			
43	downward revisions of the general fund revenue estimate prepared for fiscal years 2017 and			
44	2018 after the enactment by the General Assembly of the 2016 Appropriation Act. If within 5			
45	days of the preliminary close of the fiscal year ending on June 30, 2016, the Comptroller's			
46	analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503-3,			
47	Code of Virginia; then such appropriation shall be used only for employee compensation			
48	purposes as stated in paragraphs Q-, R-, and S: below:			
49	2: Furthermore, the \$48,958,949 the first year and \$85,478,906 the second year from the			
50	general fund allocated to support the state share of a two percent salary adjustment for SOQ			
51	funded positions authorized in Item 139 of this act shall be unallotted if the provisions of			
52	paragraph P-1: are not met and the actions authorized in paragraphs Q-, R-, and S: of this item			
53	are not effectuated:			
54	3: Furthermore, \$5,363,957 the first year and \$12,181,129 the second year from the general			
55	fund appropriated within the Compensation Board, Items 69; 72; 73; 74 and 75; to support			

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1	increased participation in the career development programs and provide a compression			
2	salary adjustment for employees of sheriffs' offices and regional jails shall be unallotted if			
3	the provisions of paragraph P.1. are not met and the actions authorized in paragraphs Q.,			
4	R., and S. of this item are not effectuated.			
5	4. Furthermore, \$1,593,348 the first year and \$2,500,000 the second year from the general			
6	fund appropriated within Item 53 of this Act for the purposes of providing compensation			
7	adjustments to district court clerks shall be unallotted if the provisions of paragraph P.1.			
8	are not met and the actions authorized in paragraphs Q., R., and S. of this item are not			
9	effectuated.			
10	Q.1. Contingent on the provisions of paragraph P.1. above, the base salary of the			
11	following employees shall be increased by three percent on November 10, 2016:			
12	a. Full-time and other classified employees of the Executive Department subject to the			
13	Virginia Personnel Act;			
14	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
15	Act; except officials elected by popular vote;			
16	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified			
17	in the agency head salary levels in § 4-6.01 c;			
18	d. Full-time staff of the Governor's Office; the Lieutenant Governor's Office; the Attorney			
19	General's Office; Cabinet Secretaries' Offices; including the Deputy Secretaries; the			
20	Virginia Liaison Office; and the Secretary of the Commonwealth's Office;			
21	e. Heads of agencies in the Legislative Department;			
22	f. Full-time employees in the Legislative Department; other than officials elected by			
23	popular vote;			
24	g. Legislative Assistants as provided for in Item 1 of this act;			
25	h. Judges and Justices in the Judicial Department;			
26	i. Heads of agencies in the Judicial Department;			
27	j. Full-time employees in the Judicial Department;			
28	k. Commissioners of the State Corporation Commission and the Virginia Workers'			
29	Compensation Commission; the Chief Executive Officer of the Virginia College Savings			
30	Plan; and the Directors of the Virginia Lottery; and the Virginia Retirement System; and			
31	l. Full-time employees of the State Corporation Commission; the Virginia College Savings			
32	Plan; the Virginia Lottery; Virginia Workers' Compensation Commission; and the Virginia			
33	Retirement System.			
34	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall			
35	receive the salary increases authorized in this paragraph only if they attained at least a			
36	rating of "Contributor" on their latest performance evaluation.			
37	b. Salary increases authorized in this paragraph for employees in the Judicial and			
38	Legislative Departments; employees of Independent agencies; and employees of the			
39	Executive Department not subject to the Virginia Personnel Act shall be consistent with			
40	the provisions of this paragraph; as determined by the appointing or governing authority.			
41	However; notwithstanding anything herein to the contrary; the governing authorities of			
42	those state institutions of higher education with employees not subject to the Virginia			
43	Personnel Act may implement salary increases for such employees that may vary based on			
44	performance and other employment-related factors. The appointing or governing authority			
45	shall certify to the Department of Human Resource Management that employees receiving			
46	the awards are performing at levels at least comparable to the eligible employees as set out			
47	in subparagraph 2.a. of this paragraph.			
48	3. The Department of Human Resource Management shall increase the minimum and			
49	maximum salary for each band within the Commonwealth's Classified Compensation Plan			

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1	by three percent on November 10, 2016. No salary increase shall be granted to any employee			
2	as a result of this action. The department shall develop policies and procedures to be used in			
3	instances when employees fall below the entry level for a job classification due to poor			
4	performance. Movement through the revised pay band shall be based on employee			
5	performance.			
6	4: Out of the amounts for Supplements to Employee Compensation is included \$57,427,676			
7	the first year and \$98,447,339 the second year from the general fund to support the general			
8	fund portion of costs associated with the salary increase provided in this paragraph:			
9	5: The following agency heads, at their discretion, may utilize agency funds or the funds			
10	provided pursuant to this paragraph to implement the provisions of new or existing			
11	performance-based pay plans:			
12	a: The heads of agencies in the Legislative and Judicial Departments;			
13	b: The Commissioners of the State Corporation Commission and the Virginia Workers'			
14	Compensation Commission;			
15	c: The Attorney General;			
16	d: The Director of the Virginia Retirement System;			
17	e: The Director of the Virginia Lottery;			
18	f: The Director of the University of Virginia Medical Center;			
19	g: The Chief Executive Officer of the Virginia College Savings Plan; and			
20	h: The Executive Director of the Virginia Port Authority.			
21	6: The base rates of pay, and related employee benefits, for wage employees may be increased			
22	by up to three percent no earlier than November 10, 2016. The cost of such increases for wage			
23	employees shall be borne by existing funds appropriated to each agency.			
24	7: The governing authorities of those state institutions of higher education with employees			
25	may provide a salary adjustment based on performance and other employment-related factors,			
26	as long as the increases do not exceed the three percent increase on average.			
27	R-1: Contingent on the provisions of paragraph P-1: above, the appropriations in this item			
28	include funds to increase the base salary of the following employees by two percent on			
29	December 1, 2016; provided that the governing authority of such employees certifies that the			
30	listed employees will receive the stated pay increase:			
31	a: Locally-elected constitutional officers;			
32	b: General Registrars and members of local electoral boards;			
33	c: Full-time employees of locally-elected constitutional officers and;			
34	d: Full-time employees of Community Services Boards, Centers for Independent Living,			
35	secure detention centers supported by Juvenile Block Grants; juvenile delinquency prevention			
36	and local court service units; local social services boards; local pretrial services act and			
37	comprehensive community corrections act employees; and local health departments where a			
38	memorandum of understanding exists with the Virginia Department of Health.			
39	2: Out of the appropriation for Supplements to Employee Compensation is included			
40	\$9,366,317 the first year and \$18,673,905 the second year from the general fund to support			
41	the costs associated with the salary increase provided in this paragraph.			
42	5: Contingent on the provisions of paragraph P-1: above, \$2,333,333 the first year and			
43	\$4,000,000 the second year from the general fund shall be transferred from this Item to the			
44	Department of State Police for salary supplements effective November 10, 2016; subject to			
45	approval by the Secretary of Public Safety and Homeland Security of a salary compression			
46	plan for fiscal year 2017 and for fiscal year 2018. No funds shall be included within such plan			
47	for employees of the Department of State Police with less than three years of service as of			

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1	July 1, 2016. No employee receiving an adjustment under this plan shall receive a salary			
2	adjustment pursuant to the funding provided in this paragraph of more than seven percent.			
3	The total annualized cost of the salary compression plan can be no more than \$4,000,000 a			
4	year. Prior to the implementation of this plan, copies of the approved plan shall be			
5	provided to the Chairmen of the House Appropriations and Senate Finance Committees.			
6	T. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,			
7	member of the State Corporation Commission, or member of the Virginia Workers'			
8	Compensation Commission who is retired under the Judicial Retirement System and who			
9	is temporarily recalled to service shall be reimbursed for actual expenses incurred during			
10	such service and shall be paid a per diem of \$250 for each day the person actually sits,			
11	exclusive of travel time.			
12	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and			
13	\$500,000 in the second year is provided to support the costs resulting from the changes in			
14	the per diem amounts provided for in paragraph T.1. The Director, Department of			
15	Planning and Budget, shall disburse funding from this Item to all affected judicial and			
16	independent agencies upon request.			
17	<i>U. The Director, Department of Planning and Budget, shall transfer from this Item,</i>			
18	<i>general fund amounts estimated at \$181,038 the first year and \$181,038 the second year</i>			
19	<i>to state agencies and institutions of higher education to support the general fund portion</i>			
20	<i>of costs of Line of Duty Act premiums based on the latest enrollment update from the</i>			
21	<i>Virginia Retirement System.</i>			
22	<i>V. The Director, Department of Planning and Budget, shall withhold and transfer to this</i>			
23	<i>Item, an amount estimated at \$279,966 the second year from the general fund</i>			
24	<i>appropriations of state agencies and institutions of higher education, representing savings</i>			
25	<i>from the workers' compensation premiums provided by the Department of Human</i>			
26	<i>Resource Management.</i>			
27	<i>W. Out of the appropriation for this Item, \$200,000 the first year and \$50,000 the second</i>			
28	<i>year from the general fund is provided for the potential state agency cost of legislative or</i>			
29	<i>regulatory changes that impact the personnel practices of state government.</i>			
30	<i>X.1. The base salary of the following employees shall be increased by three percent on</i>			
31	<i>July 10, 2017:</i>			
32	<i>a. Full-time and other classified employees of the Executive Department subject to the</i>			
33	<i>Virginia Personnel Act, excluding faculty and appointed officials at institutions of higher</i>			
34	<i>education;</i>			
35	<i>b. Full-time employees of the Executive Department not subject to the Virginia Personnel</i>			
36	<i>Act, except officials elected by popular vote;</i>			
37	<i>c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified</i>			
38	<i>in the agency head salary levels in § 4-6.01 c, except appointed officials at institutions of</i>			
39	<i>higher education;</i>			
40	<i>d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney</i>			
41	<i>General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the</i>			
42	<i>Virginia Liaison Office, and the Secretary of the Commonwealth's Office;</i>			
43	<i>e. Heads of agencies in the Legislative Department;</i>			
44	<i>f. Full-time employees in the Legislative Department, other than officials elected by</i>			
45	<i>popular vote;</i>			
46	<i>g. Legislative Assistants as provided for in Item 1 of this act;</i>			
47	<i>h. Judges and Justices in the Judicial Department;</i>			
48	<i>i. Heads of agencies in the Judicial Department;</i>			
49	<i>j. Full-time employees in the Judicial Department;</i>			

ITEM 475.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>k. Commissioners of the State Corporation Commission and the Virginia Workers'</i>				
2	<i>Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan,</i>				
3	<i>and the Directors of the Virginia Lottery, and the Virginia Retirement System; and</i>				
4	<i>l. Full-time employees of the State Corporation Commission, the Virginia College Savings</i>				
5	<i>Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia</i>				
6	<i>Retirement System.</i>				
7	<i>2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall</i>				
8	<i>receive the salary increases authorized in this paragraph only if they attained at least a rating</i>				
9	<i>of "Contributor" on their latest performance evaluation.</i>				
10	<i>b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative</i>				
11	<i>Departments, employees of Independent agencies, and employees of the Executive</i>				
12	<i>Department not subject to the Virginia Personnel Act shall be consistent with the provisions</i>				
13	<i>of this paragraph, as determined by the appointing or governing authority. The appointing or</i>				
14	<i>governing authority shall certify to the Department of Human Resource Management that</i>				
15	<i>employees receiving the awards are performing at levels at least comparable to the eligible</i>				
16	<i>employees as set out in subparagraph 2.a. of this paragraph.</i>				
17	<i>3. The Department of Human Resource Management shall increase the minimum for each</i>				
18	<i>band within the Commonwealth's Classified Compensation Plan by three percent and the</i>				
19	<i>maximum salary for each band by three percent plus \$6,793 on July 10, 2017 . No salary</i>				
20	<i>increase shall be granted to any employee as a result of this action. The department shall</i>				
21	<i>develop policies and procedures to be used in instances when employees fall below the entry</i>				
22	<i>level for a job classification due to poor performance. Movement through the revised pay</i>				
23	<i>band shall be based on employee performance.</i>				
24	<i>4. Out of the amounts for Supplements to Employee Compensation is included \$64,753,370</i>				
25	<i>the second year from the general fund to support the general fund portion of costs associated</i>				
26	<i>with the salary increase provided in this paragraph.</i>				
27	<i>5.The following agency heads, at their discretion, may utilize agency funds or the funds</i>				
28	<i>provided pursuant to this paragraph to implement the provisions of new or existing</i>				
29	<i>performance-based pay plans:</i>				
30	<i>a. The heads of agencies in the Legislative and Judicial Departments;</i>				
31	<i>b. The Commissioners of the State Corporation Commission and the Virginia Workers'</i>				
32	<i>Compensation Commission;</i>				
33	<i>c. The Attorney General;</i>				
34	<i>d. The Director of the Virginia Retirement System;</i>				
35	<i>e. The Director of the Virginia Lottery;</i>				
36	<i>f. The Director of the University of Virginia Medical Center;</i>				
37	<i>g. The Chief Executive Officer of the Virginia College Savings Plan;</i>				
38	<i>h. The Executive Director of the Virginia Port Authority; and</i>				
39	<i>i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.</i>				
40	<i>6. The base rates of pay, and related employee benefits, for wage employees may be increased</i>				
41	<i>up to three percent no earlier than July 10, 2017. The cost of such increases for wage</i>				
42	<i>employees shall be borne by existing funds appropriated to each agency.</i>				
43	<i>Y.1. The appropriations in this item include funds to increase the base salary of the following</i>				
44	<i>employees by two percent on August 1, 2017, provided that the governing authority of such</i>				
45	<i>employees use such funds to support salary increases for the following listed employees:</i>				
46	<i>a. Locally-elected constitutional officers;</i>				
47	<i>b. General Registrars and members of local electoral boards;</i>				

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>c. Full-time employees of locally-elected constitutional officers and,</i>			
2	<i>d. Full-time employees of Community Services Boards, Centers for Independent Living,</i>			
3	<i>secure detention centers supported by Juvenile Block Grants, juvenile delinquency</i>			
4	<i>prevention and local court service units, local social services boards, local pretrial</i>			
5	<i>services act and comprehensive community corrections act employees, and local health</i>			
6	<i>departments where a memorandum of understanding exists with the Virginia Department</i>			
7	<i>of Health.</i>			
8	2. <i>Out of the appropriation for Supplements to Employee Compensation is included</i>			
9	<i>\$15,590,949 the second year from the general fund to support the costs associated with</i>			
10	<i>the salary increase provided in this paragraph.</i>			
11	Z.1. <i>The base salaries of faculty members at institutions of higher education shall be</i>			
12	<i>increased by two percent on July 10, 2017. The general fund share of the two percent</i>			
13	<i>salary adjustment shall be distributed to the following institutions in the amounts</i>			
14	<i>indicated below:</i>			
15	<b>Institution</b>		<b>GF Amount</b>	
16	George Mason University		\$1,973,365	
17	Old Dominion University		\$1,199,470	
18	University of Virginia		\$1,589,837	
19	Virginia Commonwealth University		\$2,099,109	
20	Virginia Tech		\$1,940,479	
21	College of William and Mary		\$710,236	
22	Christopher Newport University		\$368,566	
23	University of Virginia - Wise		\$112,200	
24	James Madison University		\$1,061,224	
25	Longwood University		\$327,291	
26	University of Mary Washington		\$317,856	
27	Norfolk State University		\$328,641	
28	Radford University		\$610,932	
29	Virginia Military Institute		\$111,859	
30	Virginia State University		\$295,548	
31	Richard Bland College		\$55,117	
32	Virginia Community College System		\$3,186,371	
33	Virginia Institute of Marine Science		\$169,332	
34	Virginia Tech Extension		\$524,979	
35	Virginia State University Extension		\$10,987	
36	<b>Total</b>		<b>\$16,993,399</b>	
37	2. <i>Nothing in this act shall preclude institutions of higher education from providing base</i>			
38	<i>salary increases or bonuses to faculty or staff.</i>			
39	3. <i>Salary increases authorized in paragraph Z. 1. for employees of the Executive</i>			
40	<i>Department not subject to the Virginia Personnel Act shall be consistent with the</i>			
41	<i>provisions of this paragraph, as determined by the appointing or governing authority.</i>			
42	<i>However, notwithstanding anything herein to the contrary, the governing authorities of</i>			
43	<i>those state institutions of higher education with employees not subject to the Virginia</i>			
44	<i>Personnel Act may implement salary increases for such employees that may vary based on</i>			
45	<i>performance and other employment-related factors. The appointing or governing</i>			
46	<i>authority shall certify to the Department of Human Resource Management that employees</i>			
47	<i>receiving the awards are performing at levels at least comparable to the eligible</i>			
48	<i>employees as set out in paragraph X.1., subparagraph 2.a. of this item.</i>			
49	4. <i>The base salaries of faculty members at select institutions of higher education that did</i>			
50	<i>not provide a supplement to faculty salaries in fiscal year 2017 shall be provided an</i>			
51	<i>additional one percent salary adjustment, in addition to the two percent raise provided to</i>			
52	<i>all faculty members at higher education institutions within this paragraph. The additional</i>			



ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>one percent salary adjustment shall be calculated using the base salary of faculty members at</i>			
2	<i>the applicable higher education institutions prior to application of the two percent salary</i>			
3	<i>adjustment. The general fund share of the additional one percent salary adjustment shall be</i>			
4	<i>distributed to the following institutions in the amounts indicated below:</i>			
5	<b>Institution</b>			<b>GF Amount</b>
6	Virginia Military Institute			\$55,930
7	Virginia State University			\$147,774
8	Norfolk State University			\$164,320
9	James Madison University			\$530,612
10	Radford University			\$305,466
11	Cooperative Extension and Agricultural Research Services (VSU)			\$5,494
12	Richard Bland College			\$27,558
13	Christopher Newport University			\$184,283
14	<b>Total</b>			<b>\$1,421,437</b>
15	<i>5. Out of the appropriation for Adjustments to Employee Compensation is included</i>			
16	<i>\$18,414,836 the second year from the general fund to support the costs associated with the</i>			
17	<i>salary increases provided in this paragraph.</i>			
18	<i>AA. The Director of the Department of Planning and Budget shall transfer \$14,308,309 the</i>			
19	<i>second year from the general fund from this item to the Department of State Police to provide</i>			
20	<i>each sworn officer of the state police an increase in their annual salary equal to \$6,793</i>			
21	<i>effective July 10, 2017. This increase shall be effectuated prior to any percentage salary</i>			
22	<i>increase authorized in this act with the same effective date.</i>			
23	<i>BB.1. Out of the amounts for compensation supplements in this item \$2,553,890 from the</i>			
24	<i>general fund in the second year is provided for an additional two percent adjustment to the</i>			
25	<i>base salary of state employees in the following high turnover job roles effective September 10,</i>			
26	<i>2017 for the purposes of relieving salary compression and maintaining market relevance:</i>			
27	<i>a. Direct Service Associate I</i>			
28	<i>b. Direct Service Associate II</i>			
29	<i>c. Direct Service Associate III</i>			
30	<i>d. Housekeeping and/or Apparel Worker I</i>			
31	<i>e. Registered Nurse I</i>			
32	<i>f. Registered Nurse II/Nurse Practitioner I/Physician's Assistant</i>			
33	<i>g. Licensed Practical Nurse</i>			
34	<i>h. Therapy Assistant/Therapist I</i>			
35	<i>i. Therapist II</i>			
36	<i>2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall</i>			
37	<i>receive the salary increases authorized in this paragraph only if they attained at least a rating</i>			
38	<i>of "Contributor" on their latest performance evaluation.</i>			
39	<i>b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative</i>			
40	<i>Departments, employees of Independent agencies, and employees of the Executive</i>			
41	<i>Department not subject to the Virginia Personnel Act shall be consistent with the provisions</i>			
42	<i>of this paragraph, as determined by the appointing or governing authority. The governing</i>			
43	<i>authorities of those agencies and state institutions of higher education with employees not</i>			
44	<i>subject to the Virginia Personnel Act shall certify to the Department of Human Resource</i>			
45	<i>Management that employees receiving the awards are performing at levels at least</i>			
46	<i>comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.</i>			
47	<i>3. The salary increase authorized in this paragraph is intended to be in addition to any other</i>			
48	<i>salary increase authorized in this act.</i>			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 475.10	<i>Miscellaneous Reversion Clearing Account</i>			
2	<i>(22600).....</i>		(\$368,832)	(\$785,532)
3	<i>Designated Reversions from Agency</i>			
4	<i>Appropriations (22601).....</i>		(\$368,832)	(\$785,532)
5	<i>Fund Sources: General.....</i>		(\$368,832)	(\$785,532)
6	<i>Authority: Discretionary Inclusion.</i>			
7	<i>A. The Director, Department of Planning and Budget shall withhold and transfer to this</i>			
8	<i>item, \$368,832 the first year and \$785,532 the second year from the general fund</i>			
9	<i>appropriation of Jamestown-Yorktown Commemorations 2019 representing savings</i>			
10	<i>resulting from a reduction to the agency.</i>			
11 475.20	<i>Reversion Clearing Account - Miscellaneous</i>			
12	<i>(23600).....</i>		(\$2,869,271)	(\$6,625,797)
13	<i>Reversion Clearing Account - Miscellaneous</i>			
14	<i>(23601).....</i>		(\$2,869,271)	(\$6,625,797)
15	<i>Fund Sources: General.....</i>		(\$2,869,271)	(\$6,625,797)
16	<i>Authority: Discretionary Inclusion</i>			
17	<i>A. 1. The Director, Department of Planning and Budget shall withhold and transfer to this</i>			
18	<i>item \$2,869,271 the first year and \$6,625,797 the second year from the general fund</i>			
19	<i>appropriation of the Department of Housing and Community Development representing</i>			
20	<i>savings resulting from the following reductions to the agency:</i>			
21	<i>a. Out of the amounts contained in Item 109 A., \$119,271 the first year from the general</i>			
22	<i>fund for reduced dues assessment for the Appalachian Regional Commission.</i>			
23	<i>b. Out of the amounts contained in Item 109 L.1., \$250,000 each year from the general</i>			
24	<i>fund for reductions to the Virginia Telecommunication Initiative.</i>			
25	<i>c. Out of the amounts contained in Item 109 H., \$500,000 the second year from the</i>			
26	<i>general fund for reductions to the Virginia Derelict Structures Fund.</i>			
27	<i>d. Out of the amounts contained in Item 109 M.1., \$1,900,000 the first year and</i>			
28	<i>\$5,550,000 the second year from the general fund for reductions to the Virginia Growth</i>			
29	<i>and Opportunity Fund.</i>			
30	<i>e. Out of the amounts contained in Item 109, P., \$600,000 the first year and \$325,797 the</i>			
31	<i>second year from the general fund for reductions to the Center for Advanced Engineering</i>			
32	<i>and Research resulting from elimination of federal funding.</i>			
33	<i>2.a. Out of the remaining amounts contained in Item 109 M.1., \$3,600,000 the first year</i>			
34	<i>and \$24,450,000 the second year from the general fund shall be deposited to the Virginia</i>			
35	<i>Growth and Opportunity Fund to encourage regional cooperation among business,</i>			
36	<i>education, and government on strategic economic and workforce development efforts.</i>			
37	<i>Notwithstanding § 2.2-2489, Code of Virginia, the first year appropriation of \$3,600,000</i>			
38	<i>shall not require matching funds.</i>			
39	<i>b. The remaining appropriation contained in Item 109 M.1, and pursuant to §2.2-2487,</i>			
40	<i>shall be distributed as follows: (i) \$3,600,000 the first year and \$2,250,000 the second</i>			
41	<i>year shall be available to allocate to qualifying regions to support organizational and</i>			
42	<i>capacity building activities as well as preparing regional gap analyses on existing skill</i>			
43	<i>levels in the workforce versus the skills most likely needed over time based on expected</i>			
44	<i>employment and organizational changes; (ii) \$10,900,000 the second year shall be</i>			
45	<i>available to allocate to qualifying regions based on each region's share of the state</i>			
46	<i>population as well as any unused organizational and capacity building funding allocated</i>			
47	<i>in (i) above may be retained by any region and used to support regional projects; (iii)</i>			
48	<i>\$11,300,000 the second year shall be available to award to regional councils on a</i>			
49	<i>competitive basis.</i>			

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
ITEM 476.		FY2017	FY2018	FY2017	FY2018
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Payments for Special or Unanticipated Expenditures (75800).....

\$15,651,027 \$9,123,901  
\$15,846,364 \$19,090,835

Miscellaneous Contingency Reserve Account (75801).....

\$2,300,000 \$2,300,000

Undistributed Support for Designated State Agency Activities (75806).....

\$13,351,027 \$6,823,901  
\$13,546,364 \$16,790,835

Fund Sources: General.....

\$15,651,027 \$9,123,901  
\$15,846,364 \$18,590,835

Dedicated Special Revenue.....

\$0 \$500,000

Authority: Discretionary Inclusion.

A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to an amount not to exceed ~~\$2,000,000~~ \$3,500,000 from the unappropriated balance derived by subtracting the general fund appropriations from the projected general fund revenues in this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall be made only when (1) sufficient funds are not available within the agency's appropriation and (2) additional funds must be provided prior to the end of the next General Assembly Session.

B.1. The Governor is authorized to allocate from the unappropriated general fund balance in this act such amounts as are necessary to provide for unbudgeted cost increases to state agencies incurred as a result of actions to enhance homeland security, combat terrorism, and to provide for costs associated with the payment of a salary supplement for state classified employees ordered to active duty as part of a reserve component of the Armed Forces of the United States or the Virginia National Guard. Any salary supplement provided to state classified employees ordered to active duty, shall apply only to employees who would otherwise earn less in salary and other cash allowances while on active duty as compared to their base salary as a state classified employee. Guidelines for such payments shall be developed by the Department of Human Resource Management in conjunction with the Departments of Accounts and Planning and Budget.

2. The Governor shall submit a report within thirty days to the Chairmen of House Appropriations and Senate Finance Committees which itemizes any disbursements made from this Item for such costs.

3. The governing authority of the agencies listed in this subparagraph may, at its discretion and from existing appropriations, provide such payments to their employees ordered to active duty as part of a reserve component of the Armed Forces of the United States or the Virginia National Guard, as are necessary to provide comparable pay supplements to its employees.

a. Agencies in the Legislative and Judicial Departments;

b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the Virginia Retirement System, the Virginia Lottery, Virginia College Savings Plan, and the Virginia Office for Protection and Advocacy;

c. The Office of the Attorney General and the Department of Law; and

d. State-supported institutions of higher education.

C. The Governor is authorized to expend from the unappropriated general fund balance in this act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to growers, producers, and owners for losses sustained as a result of an infectious disease outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These indemnity payments will compensate growers, producers, and owners for a portion of the difference between the appraised value of each animal destroyed or slaughtered or animal product destroyed in order to control or eradicate an animal disease outbreak and the total of any salvage value plus any compensation paid by the federal government.

D. Out of the appropriation for this item is included \$2,000,000 the first year and \$2,000,000 the second year from the general fund to be used by the Governor as he may determine to be needed for the following purposes:

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	1. To address the six conditions listed in § 4-1.03 c 5 of this act.				
2	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for				
3	essential commodities, services, and training which cannot be absorbed within agency				
4	appropriations including unbudgeted benefits associated with Workforce Transition Act				
5	requirements.				
6	3. To secure federal funds in the event that additional matching funds are needed for				
7	Virginia to participate in the federal Superfund program.				
8	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for				
9	the continued operation of the National Purple Heart Hall of Honor, provided that at least				
10	half of other states have made similar grants.				
11	5. In addition, if the amounts appropriated in this Item are insufficient to meet the				
12	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year				
13	and \$1,000,000 the second year from the general fund amounts appropriated for the				
14	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph				
15	D.1. through paragraph D.5. of this Item.				
16	6. In addition, to provide for payment of monetary rewards to persons who have disclosed				
17	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower				
18	Protection Act.				
19	7. The Department of Planning and Budget shall submit a quarterly report of any				
20	disbursements made from, commitments made against, and requests made for such sums				
21	authorized for allocation pursuant to this paragraph to the Chairmen of the House				
22	Appropriations and Senate Finance Committees. This report shall identify each of the				
23	conditions specified in this paragraph for which the transfer is made.				
24	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year				
25	from the general fund to pay for private legal services and the general fund share of				
26	unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement.				
27	Transfers for private legal services shall be made by the Director, Department of Planning				
28	and Budget upon prior written authorization of the Governor or the Attorney General,				
29	pursuant to § 2.2-510, Code of Virginia or Item 59, Paragraph D of this act. Transfers for				
30	enforcement of the Master Settlement Agreement shall be made by the Director,				
31	Department of Planning and Budget at the request of the Attorney General, pursuant to				
32	Item 59, Paragraph B of this act.				
33	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any				
34	municipality which has issued bonds on or after July 1, 2001, but before July 1, 2006, to				
35	pay the cost, or portion thereof, of any public facility pursuant to § 58.1-608.3, Code of				
36	Virginia, shall be entitled to all sales tax revenues generated by transactions taking place				
37	in such public facility.				
38	G. The Director, Department of Planning and Budget, shall transfer from this Item,				
39	general fund amounts estimated at <del>\$5,332,350</del> \$5,915,424 the first year and <del>\$3,659,945</del>				
40	\$6,231,160 the second year to state agencies and institutions of higher education to				
41	support the general fund portion of costs resulting from the estimated usage of technology				
42	services provided by the Virginia Information Technologies Agency.				
43	H.1. Any unexpended general fund balances as of June 30, <del>2016</del> 2017 that were				
44	appropriated for the purpose of supporting the City of Richmond in the development of				
45	the Slavery and Freedom Heritage Site in Richmond shall <del>not</del> revert to the general fund.				
46	<del>but shall instead be reappropriated for its original purpose.</del> Out of the \$2,000,000				
47	originally appropriated up to \$1,000,000 shall be used for improvements to the Slave				
48	Trail, and up to \$1,000,000 for costs associated with Lumpkin's Pavilion. <i>On or before</i>				
49	<i>June 30, 2017, the Director, Department of Planning and Budget, shall revert to the</i>				
50	<i>general fund an amount estimated at \$1,500,000 from the appropriation authorized in</i>				
51	<i>Item 468 I.1. of Chapter 2, 2014 Special Session 1. The Governor is authorized to transfer</i>				
52	<i>up to \$500,000 from the unappropriated balance for improvements to the Slave Trail or</i>				
53	<i>for costs associated with Lumpkin's Pavilion if reimbursement requests exceed the</i>				
54	<i>amounts available in the fiscal year 2016-2018 biennium. It is the intent of the General</i>				

ITEM 476.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Assembly to fully meet its commitment to the project as reimbursement requests are made and</i>			
2	<i>funding to meet such requests shall be included by the Governor in any budget submission</i>			
3	<i>made pursuant to the provisions of §§ 2.2-1508 and 2.2-1509, Code of Virginia.</i>			
4	2. Prior to the receipt of state funds for the purpose set out in paragraph H.1., the Richmond			
5	City Council shall pass a resolution outlining its approval of and financial commitment to the			
6	proposed project and local matching funds in an amount totaling at least \$5,000,000 which			
7	shall be appropriated by the City of Richmond for the project prior to receipt of any state			
8	funds. Release of state funding for Lumpkin's Pavilion shall also require evidence that the			
9	City of Richmond has raised at least fifty percent of the remaining funding required for that			
10	portion of the project from private or other sources.			
11	3. At such time that the City of Richmond has completed construction of the respective			
12	improvements, the City of Richmond shall be eligible for reimbursement from the			
13	Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of the			
14	total costs of each project.			
15	4. State funding appropriated in paragraph H.1. and future appropriations considered in			
16	paragraph H.3., shall be allocated only as follows: no more than \$5,000,000 shall be allocated			
17	for the planning, design, and construction of the Pavilion at Lumpkin's Jail, no more than			
18	\$1,000,000 shall be allocated for improvements to the Richmond Slave Trail, and no more			
19	than \$5,000,000 shall be allocated for the planning, design and construction of a slavery			
20	museum.			
21	5. The City of Richmond shall provide documentation to the Department of General Services			
22	on the progress of this project and actual expenditures incurred for it in a form acceptable to			
23	the Secretaries of Finance and Administration.			
24	6. In addition to the matching requirements set out in paragraph H.2., the City of Richmond			
25	shall provide and dedicate appropriate contiguous real estate prior to the receipt of any state			
26	funding for the purposes outlined in paragraph H.1 above.			
27	7. The Department of General Services shall act as the fiscal agent for these funds. The			
28	director shall oversee the expenditure of state appropriations to ensure that payments to the			
29	City of Richmond are made consistent with the purposes set out in paragraphs H.1. and H.4.			
30	The Director, Department of Planning and Budget, is authorized to transfer these funds to the			
31	Department of General Services to implement this appropriation.			
32	8. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05			
33	of the act			
34	I. Out of this appropriation, the Director, Department of Planning and Budget, is authorized to			
35	transfer an amount up to \$5,000,000 the first year, to the Department of State Police for			
36	unanticipated costs associated with mitigating security threats, information technology (IT)			
37	security gaps, and the data stored on IT systems used by the Department. The costs eligible			
38	for reimbursement shall be for information technology and telecommunications goods and			
39	services that have been procured in accordance with the regulations, policies, procedures,			
40	standards, and guidelines of the Virginia Information Technologies Agency. These funds may			
41	not be transferred until the requirements of Paragraph I.2. of this item have been fulfilled.			
42	2.The Superintendent of State Police shall develop a prioritized list of information technology			
43	projects for the Department of State Police, justify the need for the projects, and identify costs			
44	associated with such projects. The Superintendent shall also identify the potential or expected			
45	projects to be addressed using the appropriation provided in Paragraph I.1. of this item. The			
46	Superintendent shall report the list of projects to the Chairmen of the House Appropriations			
47	and Senate Finance Committees no later than August 15, 2016.			
48	<i>3.a. Notwithstanding the provisions of § 2.2-2011, Code of Virginia, the Department of State</i>			
49	<i>Police is authorized to procure, develop, operate, and manage the cyber security and</i>			
50	<i>management tools required to protect the information technology used by the Department that</i>			
51	<i>is defined as out-of-scope from the Virginia Information Technologies Agency pursuant to the</i>			
52	<i>Memorandum of Understanding (MOU) between the two agencies dated August 30, 2013. The</i>			
53	<i>Department of State Police shall be solely responsible for securing all aspects of information</i>			
54	<i>technology defined as out-of-scope in the current MOU.</i>			

ITEM 476.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>b. Costs expended by the Department of State Police for cyber security and management</i>			
2	<i>tools shall be reimbursed by the Director, Department of Planning and Budget from</i>			
3	<i>unexpended funds provided in paragraph I.1. of this item, after such expenses have been</i>			
4	<i>approved by the Chief Information Office and determined to be in compliance with the</i>			
5	<i>regulations, policies, procedures, standards, and guidelines of the Virginia Information</i>			
6	<i>Technologies Agency.</i>			
7	<i>4.a. The Superintendent of State Police shall develop and report to the Chairmen of the</i>			
8	<i>House Committee on Appropriations and Senate Committee on Finance a detailed</i>			
9	<i>transition plan addressing the steps required for the Department of State Police to assume</i>			
10	<i>responsibility for the development, operation, and management of all of its information</i>			
11	<i>technology infrastructure and services. The Department of State Police is authorized to</i>			
12	<i>procure consulting services to assist in the development of the detailed transition plan.</i>			
13	<i>The Virginia Information Technologies Agency shall assist in the development and</i>			
14	<i>drafting of the detailed transition plan.</i>			
15	<i>b. The report shall, at a minimum, include a detailed transition plan that: (i) identifies and</i>			
16	<i>evaluates anticipated transition timelines, tasks, activities, and responsible parties; (ii)</i>			
17	<i>identifies any one-time and ongoing costs of transitioning responsibility for information</i>			
18	<i>technology services from the Virginia Information Technologies Agency to the</i>			
19	<i>Department of State Police, including the estimated costs to obtain existing information</i>			
20	<i>technology assets or transition services from Northrop Grumman; (iii) identifies the</i>			
21	<i>ongoing costs of staffing, services, and contracts related to enterprise security and</i>			
22	<i>management tools, legacy system replacements or upgrades, construction or lease of</i>			
23	<i>facilities including data centers, labor costs and workload analyses, and training costs;</i>			
24	<i>(iv) identifies any other such factors deemed necessary for discussion as identified by the</i>			
25	<i>Superintendent of State Police or Chief Information Officer of the Commonwealth; (v)</i>			
26	<i>identifies necessary statutory changes required to effectuate the transition and modernize</i>			
27	<i>current statutes related to basic State Police communication systems consistent with the</i>			
28	<i>Criminal Justice Information Services Security Policy Version 5.5, or its successor; and</i>			
29	<i>(vi) provides a jointly developed and agreed upon MOU between the Department of State</i>			
30	<i>Police and the Virginia Information Technologies Agency that certifies the information.</i>			
31	<i>c. Costs expended by the Department of State Police for the development of the detailed</i>			
32	<i>transition plan shall be reimbursed by the Director, Department of Planning and Budget</i>			
33	<i>from unexpended funds provided in paragraph I.1 of this item, after such expenses have</i>			
34	<i>been approved by the Chief Information Office and determined to be in compliance with</i>			
35	<i>the regulations, policies, procedures, standards, and guidelines of the Virginia</i>			
36	<i>Information Technologies Agency.</i>			
37	<i>d. The report and accompanying Memorandum shall be provided to the Chairmen of the</i>			
38	<i>House Committee on Appropriations and Senate Committee on Finance no later than</i>			
39	<i>September 15, 2017. The Chief Information Officer of the Commonwealth shall review the</i>			
40	<i>report and provide an analysis of the detailed transition plan no later than 30 days after</i>			
41	<i>submission of the report to the Chairmen of the House Committee on Appropriations and</i>			
42	<i>Senate Committee on Finance.</i>			
43	<i>5. Included within the appropriation for this item, up to \$2,900,000 the second year from</i>			
44	<i>the general fund is provided to reimburse the Department of State Police for costs</i>			
45	<i>associated with mitigating information technology security threats and gaps required to</i>			
46	<i>protect and manage out-of-scope information technology that is not addressed in</i>			
47	<i>paragraph 3.b. All such costs shall be eligible for reimbursement if they have been</i>			
48	<i>procured in accordance with the regulations, policies, procedures, standards, and</i>			
49	<i>guidelines of the Virginia Information Technologies Agency. The Director, Department of</i>			
50	<i>Planning and Budget is authorized to release this funding following certification by the</i>			
51	<i>Chief Information Officer that these costs address cyber security threats and gaps,</i>			
52	<i>including upgrades to legacy applications to remediate audit findings by the Auditor of</i>			
53	<i>Public Accounts or Commonwealth Security and Risk Management.</i>			
54	<i>J. Out of this appropriation, \$3,018,677 the first year and \$3,163,956 the second year from</i>			
55	<i>the general fund shall be provided to state agencies to support the costs of information</i>			
56	<i>technology security audits and information security officer services. With such funding,</i>			
57	<i>agencies are encouraged to work with the Virginia Information Technologies Agency's</i>			

ITEM 476.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	information technology shared security center created pursuant to Item 435 of this act.			
2	K. It is the intent of the General Assembly that relief shall be provided to localities for			
3	qualifying damages resulting from the tornadoes of February 24, 2016, in accordance with			
4	state law and the provisions of Item 57 of this act. Such relief is hereby appropriated in			
5	accordance with the provisions of Item 57 of this act from the unexpended balances of the			
6	general fund.			
7	<i>L. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,</i>			
8	<i>amounts estimated at \$387,737 the first year and \$78,479 the second year from the general</i>			
9	<i>fund appropriations of state agencies and institutions of higher education, representing</i>			
10	<i>savings from agency charges for the Cardinal financial system operated by the Department of</i>			
11	<i>Accounts.</i>			
12	<i>M.1. Out of the general fund appropriation for this Item, \$1,845,800 the second year is</i>			
13	<i>provided to support the transition offices established as a result of the 2017 elections for</i>			
14	<i>Governor, Lieutenant Governor, and Attorney General. Out of this amount, up to \$530,800</i>			
15	<i>shall be transferred, based on actual expenses, to the Department of General Services,</i>			
16	<i>\$90,000 to the Division of Selected Agency Support Services, and \$1,225,000 to the Virginia</i>			
17	<i>Information Technologies Agency for the provision of facilities, equipment, services, and</i>			
18	<i>supplies required to support the transition activity.</i>			
19	<i>2. The Commonwealth's financial support for the transition is to be allocated as follows:</i>			
20	<i>Office of the Governor: \$1,570,155</i>			
21	<i>Office of the Lieutenant Governor: \$116,440</i>			
22	<i>Office of the Attorney General: \$159,205</i>			
23	<i>N. Included in this Item is \$492,638 the second year from the general fund to be transferred,</i>			
24	<i>based on actual expenditures, to the Department of General Services to support anticipated</i>			
25	<i>costs for the inauguration in January 2018.</i>			
26	<i>O. The Director, Department of Planning and Budget, shall transfer from this Item, \$935,760</i>			
27	<i>the second year from the general fund to executive branch agencies to support the costs of the</i>			
28	<i>Personnel Management Information System.</i>			
29	<i>P. Out of the general fund appropriation in this Item for the second year, \$800,000 is</i>			
30	<i>provided for a joint internship and management training pilot program to assist in improving</i>			
31	<i>leadership, management, and succession planning capabilities of all branches of state</i>			
32	<i>government. The Secretary of Finance shall convene a work group consisting of</i>			
33	<i>representatives from each branch of state government for the purposes of establishing</i>			
34	<i>program details. The work group shall consider opportunities to collaborate with Virginia</i>			
35	<i>public colleges and universities on an internship, management training and succession</i>			
36	<i>planning program by which students in their final year of undergraduate school work, or</i>			
37	<i>those attending graduate programs may be considered for opportunities for state employment</i>			
38	<i>on a temporary basis, whereby they may earn academic credit for hours worked while</i>			
39	<i>participating in the program. No funds shall be distributed from this Item for the purposes</i>			
40	<i>described in this Paragraph prior to the creation of a plan for program implementation to be</i>			
41	<i>submitted to the Governor, the Chairman of the Commission on Employee Retirement</i>			
42	<i>Security and Pension Reform, and the Chairmen of the House Appropriations and Senate</i>			
43	<i>Finance committees.</i>			
	<b>   VETO THIS ITEM.   s/ Terence R. McAuliffe (04/28/17) (Vetoed item is enclosed in brackets.)</b>			
44	<i>Q. In addition to the amounts provided in paragraphs C.1., 2. and 3. of Item 109 of this act,</i>			
45	<i>the Virginia Coalfields Economic Development Authority shall provide up to \$500,000 of its</i>			
46	<i>nongeneral fund balances to the Lenowisco and Cumberland Plateau Planning District</i>			
47	<i>Commissions who shall serve as fiscal agents for coordinated economic development</i>			
48	<i>activities in the Lenowisco and Cumberland Plateau Planning Districts. The funding provided</i>			
49	<i>in this paragraph is contingent upon equal matching funds being awarded by the Tobacco</i>			
50	<i>Region Revitalization Commission.</i>			
51	477.	Omitted.		
52	478.	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the		

ITEM 478.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge			
2	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents			
3	the Commonwealth's proportionate share of the recoveries from the Exxon Corporation,			
4	Diamond Shamrock Refining and Marketing Company, Stripper Well and the Texaco			
5	Corporation litigations, for petroleum pricing violations between 1973 and 1981.			
6	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized			
7	according to regulations and procedures of the five state energy conservation and benefits			
8	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide			
9	restitution to the broad class of parties injured by the alleged overcharges. These programs			
10	are:			
11	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
12	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
13	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
14	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
15	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
16	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
17	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement			
18	in the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.			
19	C2-84-1432) shall be utilized to fund one or more energy-related programs which are			
20	designed to benefit, directly or indirectly, consumers of petroleum products. These			
21	programs shall be limited to:			
22	a. Administration and operation of the five energy conservation and benefit programs			
23	specified under the Warner Amendment (Section 155, P.L. 97-377),			
24	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
25	Appeals in Subpart V Refund Proceedings,			
26	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
27	d. Such other restitutionary programs approved by the District Court or the U.S.			
28	Department of Energy's Office of Hearings and Appeals.			
29	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
30	approval for the use of the funds must be obtained from the United States Department of			
31	Energy. Applications to the United States Department of Energy must be made through			
32	the Department of Mines, Minerals and Energy.			
33	D. The Governor shall submit such statements and reports as are required by court orders,			
34	settlements, or the Departments of Energy or Health and Human Services regarding use(s)			
35	of these funds and shall also report to the Chairmen of the House Appropriations and			
36	Senate Finance Committees on the activities funded by transfers from this Item only in			
37	fiscal years in which activities have occurred.			
38	478.10	A.1. For each year of the biennium, there is hereby appropriated from the general fund of		
39		the state treasury an amount as specified in paragraphs A.3. and A.4. below, to fund		
40		certain capital projects that are presently authorized for funding from debt issuances by		
41		either the Virginia College Building Authority or the Virginia Public Building Authority,		
42		to the extent that the existing debt for such capital projects has not been issued. The		
43		Governor shall recommend an equivalent reduction in the amount of debt authorization for		
44		the affected projects so that overall, there is no decrease or increase in total funding for		
45		such projects.		
46		2. It is the intent of the General Assembly that any appropriation pursuant to this Item only		
47		be used to reduce the total authorized but unissued debt such that general fund cash		
48		becomes the funding source for certain capital outlay projects rather than debt. In making		
49		this substitution, priority shall be given to maintenance reserve or other small capital		
50		outlay projects that are better suited to be funded from cash or to taxable debt projects		



ITEM 478.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	which offer the opportunity to obtain greater debt service cost savings, if funded by cash			
2	rather than debt.			
3	3. For the first fiscal year of the biennium, the appropriation specified in paragraph A.1. above			
4	shall be equal to the lesser of \$181,900,000 or the actual total general fund revenue			
5	collections for fiscal year ending June 30, 2016, reduced by any amounts needed to meet the			
6	Constitutional or statutory deposit to the Revenue Stabilization Fund and the statutory deposit			
7	concerning surplus revenue to the Water Quality Improvement Fund, as certified by the State			
8	Comptroller, minus the "official revenue estimate" for general fund revenues for the second			
9	year of the biennium as contained in the second enactment of Senate Bill 29 of the 2016			
10	General Assembly, as enacted.			
11	4. For the second year of the biennium the appropriation specified in paragraph A.1. above			
12	shall be equal to the lesser of \$188,200,000 or the actual total general fund revenue			
13	collections for fiscal year ending June 30, 2017, reduced by any amounts needed to meet the			
14	Constitutional or statutory deposit to the Revenue Stabilization Fund and the statutory deposit			
15	concerning surplus revenue to the Water Quality Improvement Fund, as certified by the State			
16	Comptroller, minus the "official revenue estimate" for general fund revenues for the first year			
17	of the biennium as contained in the first enactment of this Act.			
18	B. The State Comptroller shall make a commitment for any amount appropriated in this Item			
19	pursuant to paragraph A.3. above on the balance sheet of the Commonwealth for June 30,			
20	2016. The State Comptroller shall make a commitment for any amount appropriated in this			
21	Item pursuant to paragraph A.4. above on the balance sheet of the Commonwealth for June			
22	30, 2017.			
23	C.1. The Director of the Department of Planning and Budget shall report quarterly to the State			
24	Treasurer and to the Six Year Capital Outlay Planning Advisory Committee, established by §			
25	<a href="#">2.2-1516</a> Code of Virginia, identifying the projects for which the debt authorization was			
26	replaced by appropriations pursuant to paragraph A1. above.			
27	2. Upon notification from the Director of the Department of Planning and Budget that			
28	appropriations pursuant to paragraph A1. above have been made, the State Treasurer shall not			
29	issue any debt for the affected projects.			
30	478.20	Financial Assistance For Educational and General		
31		Services (11000).....		\$8,000,000
32		Sponsored Programs (11004).....	\$8,000,000	\$0
33		Fund Sources: General.....	\$8,000,000	\$0
34	A. 1. Out of this appropriation, \$8,000,000 the first year from the general fund is provided to			
35	offer one-time incentive packages to attract high performing researchers with a history of			
36	commercialization subject to meeting the conditions of paragraph B.			
37	2. Out of the amounts authorized in Item C-52.10, \$20,000,000 the first year shall be made			
38	available for lab renovations and enhancements and / or research equipment at the Global			
39	Genomics and Bioinformatics Research Institute for George Mason University, Old Dominion			
40	University, the University of Virginia, Virginia Commonwealth University, Virginia Tech and			
41	the College of William and Mary subject to meeting the conditions in paragraph B.			
42	B. The conditions required in order to receive an allocation from this item are:			
43	1. For a project to be eligible at least two institutions or one institution and one private sector			
44	company must partner with INOVA at the Global Genomics and Bioinformatics Research			
45	Institute;			
46	2. Projects are required to have undergone the vetting process from the Global Genomics and			
47	Bioinformatics Research Institute which would include a peer review board based on			
48	scientific expertise;			
49	3. Amounts requested from this item by the partnering institutions in paragraph A. shall be			
50	matched by two dollars from the INOVA Global Genomics and Bioinformatics Research			
51	Institute;			

ITEM 478.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. In addition, amounts requested by the partnering institutions in paragraph A. shall be				
2	matched by one dollar from any combination of the partnering entities provided that at				
3	least one-half of the one-dollar match is from new resources.				
4	C. Upon meeting the conditions of paragraph B., the institutions shall submit their funding				
5	request application directly to the Virginia Research Investment Committee established in				
6	§ <del>23-306</del> § 23.1-3132 for review and evaluation. After completing its review, the Virginia				
7	Research Investment Committee, pursuant to § <del>23-307</del> § 23.1-3133 shall approve or deny				
8	the request for an allocation.				
9	478.30 Revenue Cash Reserve (23700).....			\$0	\$35,000,000
10	Appropriated Revenue Reserve (23701).....	\$0	\$35,000,000		
11	Fund Sources: General.....	\$0	\$35,000,000		
12	Authority: Discretionary Inclusion.				
13	A. There is hereby appropriated in this item \$35,000,000 from the general fund the second				
14	year to establish a Revenue Cash Reserve to mitigate any potential revenue shortfalls that				
15	may arise during the remainder of the biennium. This appropriation includes an amount,				
16	estimated at \$31,306,555, anticipated to be generated by the Virginia Tax Amnesty				
17	Program authorized by House Bill 2246 and Senate Bill 1438, 2017 Session of the				
18	General Assembly above the amounts anticipated to be collected by such program in the				
19	revenue forecast contained in the first enactment of House Bill 1500 and Senate Bill 900				
20	as introduced.				
21	B. Any additional collections generated by the Virginia Tax Amnesty Program exceeding				
22	the revenue estimate of such program included within the official fiscal year 2018 revenue				
23	estimate contained in the first enactment of this act also shall be deposited into the cash				
24	reserve.				
25	C. To determine the amounts that are to be deposited into such reserve, the comptroller				
26	shall first determine the tax amnesty program revenues that were collected in excess of the				
27	revenues forecast from such program in House Bill 1500 and Senate Bill 900 as enacted.				
28	D. The comptroller shall then reflect the excess revenues as a commitment on the				
29	preliminary balance sheet entitled Revenue Cash Reserve to be held solely for the				
30	purposes of mitigating any loss of general fund revenues in fiscal year 2018 from the				
31	official forecast contained in this act.				
32	E. The comptroller may draw against the balances of the Revenue Cash Reserve for an				
33	amount equal to any shortfall in general fund revenue collections from the official forecast				
34	contained in this act for fiscal year 2018.				
35	Total for Central Appropriations.....			<b>\$259,875,945</b>	<b>\$343,325,636</b>
36				<b>\$182,823,208</b>	<b>\$369,774,777</b>
37	Fund Sources: General.....	\$139,548,040	\$222,997,731		
38		\$63,495,303	\$249,946,872		
39	Higher Education Operating.....	\$1,000,000	\$1,000,000		
40		\$0	\$0		
41	Trust and Agency.....	\$119,327,905	\$119,327,905		
42	Dedicated Special Revenue.....	\$0	\$500,000		
43	TOTAL FOR CENTRAL APPROPRIATIONS.....			<b>\$259,875,945</b>	<b>\$343,325,636</b>
44				<b>\$182,823,208</b>	<b>\$369,774,777</b>
45	Fund Sources: General.....	\$139,548,040	\$222,997,731		
46		\$63,495,303	\$249,946,872		
47	Higher Education Operating.....	\$1,000,000	\$1,000,000		
48		\$0	\$0		
49	Trust and Agency.....	\$119,327,905	\$119,327,905		
50	Dedicated Special Revenue.....	\$0	\$500,000		
51	TOTAL FOR EXECUTIVE DEPARTMENT.....			<b>\$50,677,985,504</b>	<b>\$50,587,731,235</b>
52				<b>\$51,003,873,417</b>	<b>\$50,720,610,107</b>

ITEM 478.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	48,502.92	48,531.20		
2		48,492.92	48,302.35		
3	Nongeneral Fund Positions.....	63,629.32	63,782.04		
4		64,047.82	64,540.89		
5	Position Level.....	112,132.24	112,313.24		
6		112,540.74	112,843.24		
7	Fund Sources: General.....	\$19,772,741,498	\$19,719,208,059		
8		\$19,549,120,905	\$19,784,449,728		
9	Special.....	\$1,663,768,226	\$1,658,529,375		
10		\$1,667,547,567	\$1,676,086,252		
11	Higher Education Operating.....	\$8,431,245,202	\$8,519,743,019		
12		\$8,541,179,807	\$8,249,002,756		
13	Commonwealth Transportation.....	\$5,448,378,982	\$5,240,920,041		
14		\$5,585,951,483	\$5,204,941,790		
15	Enterprise.....	\$1,194,944,094	\$1,241,496,886		
16		\$1,215,067,094	\$1,262,573,839		
17	Internal Service.....	\$2,026,774,865	\$2,125,592,321		
18		\$2,077,103,387	\$2,174,937,786		
19	Trust and Agency.....	\$2,212,398,018	\$2,048,553,514		
20		\$2,299,781,502	\$2,099,963,234		
21	Debt Service.....	\$329,454,313	\$329,792,988		
22			\$337,468,916		
23	Dedicated Special Revenue.....	\$1,787,971,910	\$1,781,610,793		
24		\$1,816,192,407	\$1,786,783,284		
25	Federal Trust.....	\$7,810,308,396	\$7,922,284,239		
26		\$7,922,474,952	\$8,144,402,522		

ITEM 479.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	<b>INDEPENDENT AGENCIES</b>					
2	<b>§ 1-134. STATE CORPORATION COMMISSION (171)</b>					
3	479.	Regulation of Business Practices (55200).....			\$63,405,897	\$63,409,235
4						\$64,509,235
5		Corporation Commission Clerk's Services (55203)..	\$11,977,276	\$11,977,954		
6				\$13,077,954		
7		Regulation of Investment Companies, Products				
8		and Services (55210).....	\$7,360,191	\$7,360,574		
9		Regulation of Financial Institutions (55215).....	\$15,410,623	\$15,411,285		
10		Regulation of Insurance Industry (55216).....	\$28,657,807	\$28,659,422		
11		Fund Sources: Special.....	\$63,405,897	\$63,409,235		
12				\$64,509,235		
13		Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4;				
14		Title 13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1,				
15		Chapter 28; Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2;				
16		Title 58.1, Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.				
17		A. Out of this appropriation, the State Corporation Commission is authorized to expend an				
18		amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment				
19		of annual membership dues to the National Conference of Insurance Legislators.				
20		B. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year is				
21		designated for replacement of the Clerk's Information System.				
22		C. Out of the amounts for this item, \$1,100,000 the second year is provided to effectuate				
23		the provisions of House Bill 2111 of the 2017 General Assembly Session which allows the				
24		Commission to absorb the credit card and eCheck convenience fees as opposed to passing				
25		them on to the filers and also grants the Commission the discretion to not charge a fee for				
26		providing copies of certain documents.				
27	480.	Regulation of Public Utilities (56300).....			\$28,927,754	\$28,929,566
28						\$29,268,938
29		Regulation of Utility Companies (56301).....	\$28,927,754	\$28,929,566		
30				\$29,268,938		
31		Fund Sources: Special.....	\$23,716,317	\$23,717,179		
32				\$24,056,551		
33		Dedicated Special Revenue.....	\$1,861,437	\$1,862,387		
34		Federal Trust.....	\$3,350,000	\$3,350,000		
35		Authority: Title 56, Chapter 10, Code of Virginia.				
36	481.	Distribution of Fees From and To Regulated			\$6,856,941	\$6,856,941
37		Entities and Localities (56400).....				
38		Distribution of Uninsured Motorist Fee (56401).....	\$6,340,845	\$6,340,845		
39		Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096		
40		Fund Sources: Trust and Agency.....	\$6,856,941	\$6,856,941		
41		Authority: § 58.1-2652, Code of Virginia.				
42	482.	Administrative and Support Services (59900).....				
43		Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX,				
44		Constitution of Virginia.				
45		A. Operational costs for this program shall be paid solely from charges to agency				
46		programs.				
47		B. Out of the amounts for this Item, shall be paid the annual salary of the chairman,				
48		\$171,929 from July 1, 2016, to June 30, 2018, and for the other two Commissioners of the				

ITEM 482.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	State Corporation Commission, each at \$170,046 from July 1, 2016, to June 30, 2018.					
2	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State Corporation					
3	Commission shall continue the following annual registration fees for domestic and foreign					
4	corporations. The new annual rates shall be \$100 for every foreign and domestic corporation					
5	authorized to do business in the Commonwealth whose number of authorized shares is 5,000					
6	shares or less. Any such corporation whose number of authorized shares is more than 5,000					
7	shall pay an annual registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof					
8	in excess of 5,000 up to a maximum of \$1,700. The commission shall deposit these funds into					
9	a special fund and transfer three-fourths of the receipts to the general fund semiannually.					
10	483. Plan Management (40800).....			\$201,256	\$201,292	
11	Federal Health Benefit Exchange Plan Management					
12	(40801).....	\$201,256	\$201,292			
13	Fund Sources: General.....	\$201,256	\$201,292			
14	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States Code.					
15	There is hereby appropriated to the State Corporation Commission \$201,256 the first year and					
16	\$201,292 the second year from the general fund to pay for the plan management functions					
17	authorized in Chapter 670 of the Acts of Assembly of 2013.					
18	Total for State Corporation Commission.....			\$99,391,848	\$99,397,034	
19					\$100,836,406	
20	Nongeneral Fund Positions.....	665.00	665.00			
21			669.00			
22	Position Level.....	665.00	665.00			
23			669.00			
24	Fund Sources: General.....	\$201,256	\$201,292			
25	Special.....	\$87,122,214	\$87,126,414			
26			\$88,565,786			
27	Trust and Agency.....	\$6,856,941	\$6,856,941			
28	Dedicated Special Revenue.....	\$1,861,437	\$1,862,387			
29	Federal Trust.....	\$3,350,000	\$3,350,000			
30	<b>§ 1-135. VIRGINIA LOTTERY (172)</b>					
31	484. State Lottery Operations (81100).....			\$99,164,515	\$99,166,361	
32				\$109,422,029	\$99,607,813	
33	Regulation and Law Enforcement (81105).....	\$3,119,677	\$3,119,677			
34	Gaming Operations (81106).....	\$82,624,350	\$82,624,350			
35		\$92,624,350				
36	Administrative Services (81107).....	\$13,420,488	\$13,422,334			
37		\$13,678,002	\$13,863,786			
38	Fund Sources: Enterprise.....	\$99,164,515	\$99,166,361			
39		\$109,422,029	\$99,607,813			
40	Authority: Title 58.1, Chapter 40, Code of Virginia.					
41	Out of the amounts for Virginia Lottery Operations shall be paid:					
42	1. Reimbursement for compensation and reasonable expenses of the members of the Virginia					
43	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.					
44	2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-					
45	4022, Code of Virginia.					
46	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established					
47	pursuant to Article X, Section 7-A, Constitution of Virginia.					
48	485. Disbursement of Lottery Prize Payments (81200).....			a sum sufficient		
49	Payment of Lottery Prizes (81201).....		a sum sufficient			

ITEM 485.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Enterprise.....	a sum sufficient			
2	Authority: Title 58.1, Chapter 40, Code of Virginia.				
3	There is hereby appropriated from affected funds in the state treasury, for payment of				
4	prizes awarded by the state lottery and of commissions to lottery sales agents, in				
5	accordance with law, a sum sufficient.				
6	Total for Virginia Lottery.....			<b>\$99,164,515</b>	<b>\$99,166,361</b>
7				<b>\$109,422,029</b>	<b>\$99,607,813</b>
8	Nongeneral Fund Positions.....	308.00	308.00		
9	Position Level.....	308.00	308.00		
10	Fund Sources: Enterprise.....	\$99,164,515	\$99,166,361		
11		\$109,422,029	\$99,607,813		
12	<b>§ 1-136. VIRGINIA COLLEGE SAVINGS PLAN (174)</b>				
13	486. Investment, Trust, and Insurance Services (72500)				
14	a sum sufficient, estimated at.....			\$214,000,000	\$250,000,000
15	Payments for Tuition and Educational Expense				
16	Benefits (72505).....	\$214,000,000	\$250,000,000		
17	Fund Sources: Enterprise.....	\$214,000,000	\$250,000,000		
18	Authority: Title 23, <del>Chapter 4-9</del> , Chapter 7, Code of Virginia.				
19	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the				
20	payment of benefits to postsecondary educational institutions on behalf of program				
21	participants under the Virginia529 prePAID Program, estimated at \$214,000,000 the first				
22	year and \$250,000,000 the second year, from nongeneral funds pursuant to§ <del>23-38.76</del> , §				
23	<a href="#">23.1-701</a> , Code of Virginia.				
24	<del>B. Any moneys collected, distributed or held for the benefit of participants under the</del>				
25	<del>Virginia529 inVEST Program and other higher education savings programs, including any</del>				
26	<del>income from such funds; are not subject to the provisions of §§ 2.2-1800 through 2.2-</del>				
27	<del>1825, inclusive, or § 23.1-701 (C) of the Code of Virginia requiring deposit in the State</del>				
28	<del>Treasury. This provision does not apply to the Virginia529 prePAID Program, or Plan</del>				
29	<del>administrative fee revenue.</del>				
30	<i>B.1. Any moneys collected, distributed or held for the benefit of participants under the</i>				
31	<i>Virginia529 inVEST Program and other higher education savings programs, including</i>				
32	<i>any income from such funds, are subject to the provisions of § 23.1-701.B. of the Code of</i>				
33	<i>Virginia.</i>				
34	<i>2. Any moneys collected, distributed or held for the benefit of participants under the</i>				
35	<i>Virginia529 prePAID Program, or any Plan administrative revenue, including any income</i>				
36	<i>from such funds, are subject to § 23.1-701.C. of the Code of Virginia.</i>				
37	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
38	obligations of the fund as provided for in Title <del>2323.1</del> , Chapter <del>4-9</del> 7, Code of Virginia.				
39	487. Information Technology Development and				
40	Operations (82000).....			\$1,805,562	\$1,906,855
41	Information Systems Development Services				
42	(82004).....	\$1,805,562	\$1,906,855		
43	Fund Sources: Enterprise.....	\$1,805,562	\$1,906,855		
44	Authority: Title <del>2323.1</del> , Chapter <del>4-9</del> 7, Code of Virginia.				
45	The Virginia College Savings Plan is authorized to establish a self-supporting “operational				
46	enterprise” fund to account for the revenues and expenditures of providing services to				
47	other college savings plans operated under § 529 of the Internal Revenue Code, as				
48	amended, at locations outside of the Commonwealth of Virginia. Consistent with the self-				
49	supporting concept of an “enterprise fund,” revenues from operations performed for				

ITEM 487.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	programs outside of Virginia shall exceed all direct and indirect costs of providing these				
2	services. The board shall set rates charged to meet this requirement and shall set other				
3	policies as may be appropriate. Revenues and expenses of the fund shall be accounted for in				
4	such a manner as to be auditable by the Auditor of Public Accounts. Revenues in excess of				
5	expenses shall be retained in the fund to support the entire program. Additionally, revenues				
6	that remain unexpended on the last day of the previous biennium and the last day of the first				
7	year of the current biennium shall be reappropriated and allotted for expenditure in the				
8	respective succeeding fiscal year.				
9	488. Administrative and Support Services (79900).....			\$25,593,353	\$24,359,984
10					\$25,359,984
11	General Management and Direction (79901).....	\$10,805,401	\$11,083,552		
12	Investment, Trust and Related Services for				
13	Virginia529 prePAID Program (79950).....	\$5,873,959	\$5,903,259		
14			\$6,903,259		
15	Trust and Related Services for Virginia529 inVEST				
16	Program and other Higher Education Savings				
17	Programs (79951).....	\$6,086,155	\$6,115,455		
18	Investment, Trust and Related Services for				
19	Achieving a Better Life Experience (ABLE)				
20	Program (79952).....	\$2,827,838	\$1,257,718		
21	Fund Sources: Enterprise.....	\$25,593,353	\$24,359,984		
22			\$25,359,984		
23	Authority: Title 23.1, Chapter 4-97, Code of Virginia.				
24	A. Out of the amounts appropriated to this Item, \$650,000 the first year and \$650,000 the				
25	second year from nongeneral funds are designated for a comprehensive compensation plan to				
26	link pay to performance.				
27	B. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs				
28	of the Virginia529 prePAID Program, estimated at \$5,873,959 the first year and \$5,903,259				
29	\$6,903,259 the second year, from nongeneral funds pursuant to § 23-38.76, § 23.1-701, Code				
30	of Virginia.				
31	C. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs				
32	of the Virginia529 inVEST Program and other higher education savings programs, estimated				
33	at \$6,086,155 the first year and \$6,115,455 the second year, from nongeneral funds pursuant				
34	to § 23-38.76, § 23.1-701, Code of Virginia.				
35	D.1. Included in this appropriation is \$2,000,000 in the second year from nongeneral funds to				
36	support SOAR Virginia scholarships.				
37	2. Of the appropriation provided in D.1., \$1,000,000 shall be from existing appropriations				
38	provided in this item.				
39	3. The funding provided to SOAR Virginia in D.1. and D.2. above are contingent upon the				
40	Virginia529 prePAID fund having an actuarial fund value of at least 100 percent in the prior				
41	fiscal year and Virginia529 operating expenses must have less than a 70 percent operating				
42	expense to operating revenue ratio in the prior fiscal year unless otherwise authorized by the				
43	Governor.				
44	Total for Virginia College Savings Plan.....			\$241,398,915	\$276,266,839
45					\$277,266,839
46	Nongeneral Fund Positions.....	115.00	115.00		
47	Position Level.....	115.00	115.00		
48	Fund Sources: Enterprise.....	\$241,398,915	\$276,266,839		
49			\$277,266,839		
50	<b>§ 1-137. VIRGINIA RETIREMENT SYSTEM (158)</b>				
51	489. Personnel Management Services (70400).....			\$13,338,829	\$13,381,244
52				\$16,911,431	\$17,290,398

ITEM 489.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Administration of Retirement and Insurance			
2	Programs (70415).....			
3	\$13,338,829	\$13,381,244		
	\$16,911,431	\$17,290,398		
4	Fund Sources: General.....			
5	\$32,585	\$50,000		
6	Trust and Agency.....			
	\$13,306,244	\$13,331,244		
	\$16,878,846	\$17,240,398		
7	Authority: <i>Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.</i>			
8	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to			
9	charge a participation fee to each employer served by the Virginia Retirement System for			
10	any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to			
11	pay the administrative expenses of all administrative services, including non-retirement			
12	programs. Retirement contributions required by the board shall be reduced to pay such			
13	fees in a manner prescribed by the Board of Trustees.			
14	B. State agencies and institutions of higher education shall make payments to the Virginia			
15	Retirement System (VRS) for VRS-administered benefits no less often than monthly.			
16	C. The Virginia Retirement System shall make changes to administrative policies,			
17	procedures, and systems as necessary for implementation of the public employee			
18	retirement reforms provided in Chapter 701 of the Acts of Assembly of 2012.			
19	D.1. Out of this appropriation, \$32,585 the first year and \$50,000 the second year from the			
20	general fund is provided for expenses associated with the Volunteer Firefighters' and			
21	Rescue Squad Workers' Service Award Fund.			
22	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the			
23	accumulated earnings thereon shall be used to provide the reimbursement described in §			
24	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of			
25	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code			
26	of Virginia.			
27	E. The Board of Trustees of the Virginia Retirement System shall provide notification to			
28	the Chairmen of the House Appropriations Committee and Senate Finance Committee			
29	when a political subdivision becomes more than 60 days in arrears in their contributions to			
30	the Virginia Retirement System. Such notification shall occur within 15 days of when the			
31	60 day period has occurred.			
32	<i>F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the</i>			
33	<i>following provisions are effective July 1, 2017:</i>			
34	<i>2. For purposes of this Item, employer contributions for coverage provided to members of</i>			
35	<i>the National Guard and Virginia Defense Force on active duty shall be paid by the</i>			
36	<i>Department of Military Affairs.</i>			
37	<i>3. For purposes of establishing employer contributions, a member of any fire company or</i>			
38	<i>department or rescue squad that has been recognized by an ordinance or a resolution of</i>			
39	<i>the governing body of any county, city, or town of the Commonwealth as an integral part</i>			
40	<i>of the official safety program of such county, city, or town shall be considered part of the</i>			
41	<i>city, county, or town served by the company, department or rescue squad. If a company,</i>			
42	<i>department, or rescue squad serves more than one city, county, or town, the affected</i>			
43	<i>cities, counties, or towns shall determine the basis and apportionment of the required</i>			
44	<i>covered payroll and contributions for each local department, company, or rescue squad.</i>			
45	<i>4. Notwithstanding any other provision of law, for the purposes of Chapter 4 of Title 9.1,</i>			
46	<i>Code of Virginia, the term “nonparticipating employer” means any employer that is a</i>			
47	<i>political subdivision of the Commonwealth that elected on or before July 1, 2012, or the</i>			
48	<i>RSW Regional Jail Authority that elected on or before July 1, 2016, to directly fund the</i>			
49	<i>cost of benefits provided under this chapter and not participate in the Fund.</i>			
50	<i>5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23,</i>			
51	<i>Code of Virginia, shall make a written report of its conclusions and recommendations on</i>			
52	<i>matters referred to it regarding eligibility for benefits under the Line of Duty Act.</i>			



ITEM 489.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	6. In addition to any other benefit provided by law, an additional death benefit in the amount				
2	of \$20,000 for the surviving spouses and dependents of certain members of the National				
3	Guard and United States military reserves killed in action in any armed conflict on or after				
4	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of				
5	Duty Death and Health Benefits Trust Fund. The Virginia Retirement System, with support				
6	from the Department of Military Affairs, shall determine eligibility for this benefit.				
7	7. For any surviving spouse of a "deceased person" or any "disabled person" as those terms				
8	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would				
9	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code				
10	of Virginia, the amount of such credit shall be deposited into the Line of Duty Death and				
11	Health Benefits Trust Fund or paid to the nonparticipating employer, as applicable, from the				
12	health insurance credit trust fund, in a manner prescribed by the Board of Trustees of the				
13	Virginia Retirement System.				
14	8. A member of any fire company providing fire protection services for facilities of the				
15	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive				
16	benefits according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of				
17	Virginia. Funding for the inclusion of a member of any fire company providing fire protection				
18	services for facilities of the Virginia National Guard or the Virginia Air National Guard will				
19	be paid by the Department of Military Affairs out of its appropriation in Item 419 of this act.				
20	9. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
21	of accumulating and investing assets to fund post-employment benefits other than pensions				
22	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of the				
23	trust, trusts, or equivalent arrangements.				
24	490.	Investment, Trust, and Insurance Services (72500).....		\$30,686,981	\$30,732,829
25				\$30,635,702	\$30,681,550
26		Investment Management Services (72504).....	\$30,686,981	\$30,732,829	
27			\$30,635,702	\$30,681,550	
28		Fund Sources: Trust and Agency.....	\$30,686,981	\$30,732,829	
29			\$30,635,702	\$30,681,550	
30	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
31	By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall				
32	report to the Governor and the Chairmen of the House Appropriations and Senate Finance				
33	Committees on the prior fiscal year's results obtained by the internal investment management				
34	program. The report shall include a comparison of investment performance against the				
35	board's benchmarks and an estimate of the program's fee savings when compared to similar				
36	assets managed externally.				
37	491.	Administrative and Support Services (79900).....		\$38,732,875	\$34,289,177
38				\$37,953,411	\$34,907,746
39		General Management and Direction (79901).....	\$21,988,099	\$18,696,540	
40			\$20,280,930	\$18,387,404	
41		Information Technology Services (79902).....	\$16,744,776	\$15,592,637	
42			\$17,672,481	\$16,520,342	
43		Fund Sources: Trust and Agency.....	\$38,732,875	\$34,289,177	
44			\$37,953,411	\$34,907,746	
45	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
46	A. Out of the amounts appropriated to this Item, the director is authorized to expend an				
47	amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
48	commonly borne by business enterprises. Such expenses shall be recorded separately by the				
49	agency.				
50	B. Out of the amounts appropriated to this item, an amount not to exceed \$300,000 the first				
51	year and \$300,000 the second year is designated to provide retirement-related services in				
52	support of the Commission on Employee Retirement Security and Pension Reform created				
53	pursuant to the passage of House Bill 665 of the 2016 General Assembly Session.				

ITEM 492.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	492.	In the event any political subdivision of the Commonwealth of Virginia participating in				
2		the programs administered by the Virginia Retirement System fails to remit contributions				
3		or other fees and costs of the programs as duly prescribed, the Board of Trustees of the				
4		Virginia Retirement System shall inform the State Comptroller and the participating				
5		political subdivision of the delinquent amount. The State Comptroller shall forthwith				
6		transfer such amounts to the appropriate fund from any non earmarked moneys otherwise				
7		distributable to such political subdivision by any department or agency of the state.				
8		Total for Virginia Retirement System.....		\$82,758,685	\$78,403,250	
9				\$85,500,544	\$82,879,694	
10		Nongeneral Fund Positions.....	337.00	337.00		
11		Position Level.....	337.00	337.00		
12		Fund Sources: General.....	\$32,585	\$50,000		
13		Trust and Agency.....	\$82,726,100	\$78,353,250		
14			\$85,467,959	\$82,829,694		
15		<b>§ 1-138. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)</b>				
16	493.	Employment Assistance Services (46200).....			\$38,822,874	
17					\$37,827,270	
18		Workers Compensation Services (46204).....	\$38,822,874	\$37,827,270	\$39,368,879	
19					\$39,368,879	
20		Fund Sources: General.....	\$1,000,000	\$0		
21		Dedicated Special Revenue.....	\$37,822,874	\$37,827,270		
22					\$39,368,879	
23		Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
24		A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary				
25		of the chairman, \$169,655 from July 1, 2016 to June 30, 2018, and for each of the other				
26		two Commissioners of the Virginia Workers' Compensation Commission, \$166,169 from				
27		July 1, 2016 to June 30, 2018.				
28		B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
29		§ 17.1-327, Code of Virginia.				
30		C. Out of the amounts appropriated for this item, beginning July 1, 2010, and ending June				
31		30, 2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the				
32		continuing costs of his health care.				
33	494.	Financial Assistance for Supplemental Assistance			\$8,440,660	
34		Services (49100).....			\$8,441,116	
35		Crime Victim Compensation (49104).....	\$8,440,660	\$8,441,116		
36		Fund Sources: Dedicated Special Revenue.....	\$6,940,660	\$6,941,116		
37		Federal Trust.....	\$1,500,000	\$1,500,000		
38		Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
39		Total for Virginia Workers' Compensation			\$47,263,534	
40		Commission.....			\$46,268,386	
41					\$47,809,995	
42		Nongeneral Fund Positions.....	292.00	<del>292.00</del>		
43				295.00		
44		Position Level.....	292.00	<del>292.00</del>		
45				295.00		
46		Fund Sources: General.....	\$1,000,000	\$0		
47		Dedicated Special Revenue.....	\$44,763,534	\$44,768,386		
48				\$46,309,995		
49		Federal Trust.....	\$1,500,000	\$1,500,000		
50		TOTAL FOR INDEPENDENT AGENCIES.....			\$569,977,497	
51					\$582,976,870	
					\$608,400,747	

ITEM 494.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Nongeneral Fund Positions.....	1,717.00	<del>1,717.00</del>		
2			1,724.00		
3	Position Level.....	1,717.00	<del>1,717.00</del>		
4			1,724.00		
5	Fund Sources: General.....	\$1,233,841	\$251,292		
6	Special.....	\$87,122,214	<del>\$87,126,414</del>		
7			\$88,565,786		
8	Enterprise.....	\$340,563,430	<del>\$375,433,200</del>		
9		<del>\$350,820,944</del>	\$376,874,652		
10	Trust and Agency.....	<del>\$89,583,041</del>	<del>\$85,210,191</del>		
11		\$92,324,900	\$89,686,635		
12	Dedicated Special Revenue.....	\$46,624,971	<del>\$46,630,773</del>		
13			\$48,172,382		
14	Federal Trust.....	\$4,850,000	\$4,850,000		

ITEM 495.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>STATE GRANTS TO NONSTATE ENTITIES</b>			
<b>2</b>	<b>§ 1-139. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)</b>			
<b>3</b>	495.	Financial Assistance for Educational, Cultural,		
<b>4</b>		Community, and Artistic Affairs (14300).....		
<b>5</b>	Authority: Discretionary Inclusion.			
<b>6</b>	A. Grants provided for in this Item shall be administered by the Department of Historic			
<b>7</b>	Resources. As determined by the department, projects of museums and historic sites, as			
<b>8</b>	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be			
<b>9</b>	administered under the provisions of those sections. Others listed in this Item shall be			
<b>10</b>	administered under the provisions of § 4-5.05 of this act.			
<b>11</b>	B. Prior to the distribution of any funds, the organization or entity shall make application			
<b>12</b>	to the department in a format prescribed by the department. The application shall state			
<b>13</b>	whether grant funds provided under this item will be used for purposes of operating			
<b>14</b>	support or capital outlay and shall include project and spending plans. Unless otherwise			
<b>15</b>	specified in this item, the matching share for grants funded from this Item may be cash or			
<b>16</b>	in-kind contributions as requested by the nonstate organization in its application for state			
<b>17</b>	grant funds, but must be concurrent with the grant period. The department shall use			
<b>18</b>	applicable federal guidelines assessing the value and eligibility of in-kind contributions to			
<b>19</b>	be used as matching amounts.			
<b>20</b>	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall			
<b>21</b>	not be subject to the matching requirements of § 4-5.05 of this act.			
<b>22</b>	D. Grants are hereby made to each of the following organizations and entities subject to			
<b>23</b>	the conditions set forth in paragraphs A., B., and C. of this Item:			
<b>24</b>	Total for State Grants to Nonstate Entities-			
<b>25</b>	Nonstate Agencies.....		\$0	\$0
<b>26</b>	TOTAL FOR STATE GRANTS TO NONSTATE			
<b>27</b>	ENTITIES.....		\$0	\$0
<b>28</b>	TOTAL FOR PART 1: OPERATING EXPENSES.		<b>\$51,849,069,245</b>	<b>\$51,789,153,545</b>
<b>29</b>			<b>\$52,186,885,006</b>	<b>\$51,935,526,343</b>
<b>30</b>	General Fund Positions.....	52,363.13	52,391.41	
<b>31</b>		52,353.13	52,163.56	
<b>32</b>	Nongeneral Fund Positions.....	65,475.82	65,628.54	
<b>33</b>		65,895.32	66,397.39	
<b>34</b>	Position Level.....	117,838.95	118,019.95	
<b>35</b>		118,248.45	118,560.95	
<b>36</b>	Fund Sources: General.....	\$20,338,739,736	\$20,285,034,855	
<b>37</b>		\$20,113,732,383	\$20,354,616,519	
<b>38</b>	Special.....	\$1,763,138,579	\$1,757,904,236	
<b>39</b>		\$1,767,233,155	\$1,777,155,539	
<b>40</b>	Higher Education Operating.....	\$8,431,245,202	\$8,519,743,019	
<b>41</b>		\$8,541,179,807	\$8,249,002,756	
<b>42</b>	Commonwealth Transportation.....	\$5,448,378,982	\$5,240,920,041	
<b>43</b>		\$5,585,951,483	\$5,204,941,790	
<b>44</b>	Enterprise.....	\$1,535,507,524	\$1,616,930,086	
<b>45</b>		\$1,565,888,038	\$1,639,448,491	
<b>46</b>	Internal Service.....	\$2,026,774,865	\$2,125,592,321	
<b>47</b>		\$2,077,103,387	\$2,174,937,786	
<b>48</b>	Trust and Agency.....	\$2,302,096,776	\$2,133,879,422	
<b>49</b>		\$2,392,222,119	\$2,189,765,586	
<b>50</b>	Debt Service.....	\$329,454,313	\$329,792,988	
<b>51</b>			\$337,468,916	

ITEM 495.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$1,856,930,489	\$1,850,577,379		
2		\$1,885,150,986	\$1,857,291,479		
3	Federal Trust.....	\$7,816,802,779	\$7,928,779,198		
4		\$7,928,969,335	\$8,150,897,481		

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FY2017	FY2018	FY2017	FY2018

**PART 2: CAPITAL PROJECT EXPENSES**

**§ 2-0. GENERAL CONDITIONS**

- 1  
2
- 3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated  
4 to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to  
5 paragraph G of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the  
6 expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the  
7 unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.
- 8 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the  
9 first year in accordance with § 4-1.03 a 5 of this act.
- 10 B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.
- 11 C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of  
12 equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.
- 13 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:
- 14 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied  
15 approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of  
16 capital project proposals must come from the affected agency's existing resources.
- 17 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for  
18 planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are  
19 reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in  
20 the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design  
21 choices.
- 22 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,  
23 plant, and equipment as defined in § 4-4.01c of this act to the extent that funds included in the appropriation to the agency for this  
24 purpose in Part 1 of this act are insufficient.
- 25 2. Agencies and institutions of higher education can expend up to \$1,500,000 for a single repair or project through the maintenance  
26 reserve appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency  
27 or institution of higher education has identified a potential project that exceeds this threshold, the Director, Department of Planning  
28 and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project  
29 as defined by the Department of Planning and Budget.
- 30 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.  
31 Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.
- 32 F. Conditions Applicable to Bond Projects
- 33 1. The capital projects listed in §§ 2-53 and 2-54 for the indicated agencies and institutions of higher education are hereby authorized  
34 and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a  
35 principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized  
36 interest for any project listed in §§ 2-53 and 2-54 is hereby authorized.
- 37 2. The issuance of bonds for any project listed in § 2-53 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution  
38 of Virginia.
- 39 3. The issuance of bonds for any project listed in §§ 2-53 or 2-54 shall be authorized pursuant to § ~~23-19~~ § 23.1-1106, Code of  
40 Virginia.
- 41 4. In the event that the cost of any capital project listed in §§ 2-53 and 2-54 shall exceed the amount appropriated therefore, the  
42 Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in  
43 appropriation authority of not more than ten percent of the amount designated in §§ 2-53 and 2-54 for such project, from any available  
44 nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital  
45 project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest  
46 earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-53 and 2-54 for such capital  
47 project.

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- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.
- 2 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of  
3 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of  
4 funds.
- 5 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-53 of this act with the  
6 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the  
7 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the  
8 authorization of § 2-54 of this act.
- 9 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the  
10 proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and  
11 which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the  
12 books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in  
13 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item  
14 C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 15 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations  
16 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 17 1. Construction is in progress.
- 18 2. Equipment purchases have been authorized by the Governor but not received.
- 19 3. Plans and specifications have been authorized by the Governor but not completed.
- 20 4. Obligations were outstanding at the end of the previous biennium.
- 21 H. Alternative Financing
- 22 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an  
23 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a  
24 report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to  
25 entering into such alternative financing agreement. This report shall provide:
- 26 a. a description of the purpose to be achieved by the proposal;
- 27 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client  
28 populations pledged or encumbered by the alternative financing;
- 29 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 30 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution;  
and
- 31 e. a recommendation and planned course of action based on this analysis.
- 32 I. Conditions Applicable to Alternative Financing
- 33 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,  
34 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:
- 35 1. James Madison University
- 36 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor,  
37 to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related  
38 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board  
39 Guidelines issued pursuant to § ~~23-19(d)(4)~~ § 23.1-1106 C.1.d, Code of Virginia.
- 40 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to  
41 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.  
42 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in  
43 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written  
44 agreement with the public or private entity to lease all or a portion of the facilities.

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- 1 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private  
2 entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the  
3 University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students,  
4 and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing  
5 projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take  
6 any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or  
7 securing bonds or other indebtedness of the University or the Commonwealth of Virginia.
- 8 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison  
9 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing  
10 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land  
11 use in accordance with the University's Master Plan.
- 12 2. Longwood University
- 13 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or  
14 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing  
15 of student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing  
16 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.
- 17 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,  
18 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory  
19 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or  
20 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the  
21 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the  
22 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the  
23 University or the Commonwealth of Virginia.
- 24 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to  
25 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or  
26 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private  
27 entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing  
28 for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide  
29 construction and/or permanent financing.
- 30 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will  
31 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff,  
32 office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the  
33 University's Master Plan.
- 34 3. Christopher Newport University
- 35 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue,  
36 extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher  
37 Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space  
38 projects.
- 39 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or  
40 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)  
41 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including  
42 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the  
43 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would  
44 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other  
45 indebtedness of the University or the Commonwealth of Virginia.
- 46 4. Radford University
- 47 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to  
48 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related  
49 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board  
50 Guidelines issued pursuant to ~~§ 23-19(d)(4)~~ § 23.1-1106 C.1.d, Code of Virginia.
- 51 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,  
52 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The



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1 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance  
2 with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written agreement with the public  
3 or private entity to lease all or a portion of the facilities.

4 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for  
5 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility  
6 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility  
7 or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting  
8 the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of  
9 the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the  
10 University or the Commonwealth of Virginia.

11 5. University of Mary Washington

12 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written  
13 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or  
14 operational-related facilities through alternative financing agreements including public-private partnerships.

15 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student  
16 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing  
17 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied  
18 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain  
19 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law,  
20 provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness  
21 of the University or the Commonwealth of Virginia.

22 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or  
23 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related  
24 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary  
25 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.  
26 The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any  
27 of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

28 6. Norfolk State University

29 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or  
30 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,  
31 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

32 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such  
33 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student  
34 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students  
35 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict  
36 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and  
37 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any  
38 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing  
39 bonds or other indebtedness of the University or the Commonwealth of Virginia.

40 7. Northern Virginia Community College - Alexandria Campus

41 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either  
42 with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased to  
43 said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also authorized  
44 to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities and  
45 management of the operation and maintenance of the same.

46 8. Virginia State University

47 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written  
48 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation  
49 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and  
50 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through  
51 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by  
52 the Commonwealth.

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- 1 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities  
2 owned or controlled by the university for the support of such a mixed-use economic development corridor comprising student  
3 housing, parking, and dining facilities by including these projects in the university's facility inventory and managing their  
4 operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference  
5 to other university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent  
6 with law, provided that the university shall not be required to take any action that would constitute a breach of the university's  
7 obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the university or the  
8 Commonwealth of Virginia.
- 9 9. *College of William and Mary*
- 10 a. *Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the*  
11 *Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,*  
12 *recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of*  
13 *General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.*
- 14 b. *The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities*  
15 *to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational,*  
16 *athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project*  
17 *proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and*  
18 *Mary is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.*
- 19 c. *The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or*  
20 *private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or*  
21 *operational related facilities by including the facilities in the College's facility inventory and managing their operation and*  
22 *maintenance including the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference*  
23 *to other university facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law,*  
24 *provided that the Collage shall not be required to take any action that would constitute a breach of the University's obligations under*  
25 *any documents or other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of*  
26 *Virginia.*
- 27 d. *The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the*  
28 *William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and*  
29 *establishing residential housing for students, faculty, or staff; recreational, athletic, and/or operational related facilities including*  
30 *office, retail and commercial, student services, or other auxiliary activities.*
- 31 9.10. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with  
32 any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:
- 33 a. A member of the agency or institution's governing body;
- 34 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to  
35 have, a direct influence on the approval of the alternative financing arrangement; or
- 36 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to  
37 have, a direct influence on the approval of the alternative financing arrangement.
- 38 J. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction  
39 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the  
40 project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and  
41 programmatic perspective.
- 42 K. Any capital project that has received a supplemental appropriation due to cost overruns must be completed within the revised  
43 budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or  
44 cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs  
45 of additional overruns from nongeneral funds.
- 46 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when  
47 conducting capital project reviews, design and construction decisions, and project scope changes.
- 48 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of  
49 Richmond without the approval of the General Assembly.
- 50 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes  
51 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2017</b>	<b>FY2018</b>	<b>FY2017</b>	<b>FY2018</b>

1 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including those  
 2 funded from general and nongeneral fund sources.

3 O. The Department of General Services, with the cooperation and support of the Workers' Compensation Commission, is hereby  
 4 directed to manage acquisition or, construction, or leasing under a capital lease of a new headquarters facility for the commission out of  
 5 such funds appropriated for such purposes by Item C-38.10, Chapter 1, 2014 Special Session I. Upon completion of the new facility,  
 6 the department shall transfer the existing headquarters facility located at 1000 DMV Drive in Richmond, Virginia to the Science  
 7 Museum of Virginia.

8 P. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is  
 9 authorized to transfer bond appropriations and bond proceeds between and among the capital pool projects listed in the table below, in  
 10 order to address any shortfall in appropriation in one or more of such projects:

11	<i>Pool</i>	<i>Pool Project Title</i>	<i>Authorization</i>
12	<b>Project</b>		
13	<b>No.</b>		
14	17775	Public Education Institutions Capital	Enactment Clause 2, § 4, Chapter 1, 2008 Special Session I Acts of
15		Account	Assembly
16	17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008 Special Session I Acts of
17			Assembly
18	17861	Supplements for Previously Authorized	Item C-85, Chapter 874, 2010 Acts of Assembly; amended by Item C-85,
19		Higher Education Capital Projects	Chapter 890, 2011 Acts of Assembly
20	17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of Assembly
21	17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Special Session I Acts of Assembly;
22			amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; by Item
23			C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly; Item C-43,
24			Chapter 2, 2014 Special Session I Acts of Assembly; and Item C-43,
25			Chapter 665, 2015 Acts of Assembly
26	18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of Assembly; amended by: Item C-
27			39.40, Chapter 1, 2014 Special Session I Acts of Assembly; Item C-46.10,
28			Chapter 2, 2014 Special Session I Acts of Assembly, and Item 46.10,
29			Chapter 665, 2015 Acts of Assembly
30	18196	Capital Outlay Renovation Pool	Item 46.15, Chapter 665, 2015 Acts of Assembly
31	18300	2016 VPBA Capital Construction Pool	§ 1, Chapters 759 and 769, 2016 Acts of Assembly
32	18301	2016 VCBA Capital Construction Pool	§ 2, Chapters 759 and 769, 2016 Acts of Assembly

33 **EXECUTIVE DEPARTMENT**

34 **OFFICE OF AGRICULTURE AND FORESTRY**

35 C-1. Omitted.

36	TOTAL FOR OFFICE OF AGRICULTURE AND			
37	FORESTRY.....			\$0 \$0

38 **OFFICE OF ADMINISTRATION**

39 **§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)**

40	C-1.50	Improvements: Repair the exterior envelope of Main			
41		Street Centre (18308).....			\$0 \$2,500,000
42		Fund Sources: Bond Proceeds.....	\$0	\$2,500,000	
43		Total for Department of General Services.....			\$0 \$2,500,000
44		Fund Sources: Bond Proceeds.....	\$0	\$2,500,000	
45		TOTAL FOR OFFICE OF ADMINISTRATION.....			\$0 \$2,500,000
46		Fund Sources: Bond Proceeds.....	\$0	\$2,500,000	

ITEM C-1.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF COMMERCE AND TRADE</b>			
<b>2</b>	<b>§ 2-2. VIRGINIA EMPLOYMENT COMMISSION (182)</b>			
<b>3</b>	C-2. Maintenance Reserve (14950).....		\$683,000	\$175,000
<b>4</b>	Fund Sources: Special.....	\$683,000	\$175,000	
<b>5</b>	Total for Virginia Employment Commission.....		<b>\$683,000</b>	<b>\$175,000</b>
<b>6</b>	Fund Sources: Special.....	\$683,000	\$175,000	
<b>7</b>	<b>TOTAL FOR OFFICE OF COMMERCE AND</b>			
<b>8</b>	<b>TRADE.....</b>		<b>\$683,000</b>	<b>\$175,000</b>
<b>9</b>	Fund Sources: Special.....	\$683,000	\$175,000	
<b>10</b>	<b>OFFICE OF EDUCATION</b>			
<b>11</b>	<b>§ 2-3. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>			
<b>12</b>	C-2.50	<i>Christopher Newport University is authorized to sell the Yoder Barn Property in Newport</i>		
<b>13</b>		<i>News, Virginia. One-hundred percent of the proceeds from the sale of said property shall</i>		
<b>14</b>		<i>be used to support Christopher Newport University's endowment. Said property was a gift</i>		
<b>15</b>		<i>to Christopher Newport University in 2007, comprises approximately 3.1853 acres and is</i>		
<b>16</b>		<i>situated at 660 Hamilton Drive, bordered by Criston Drive and Oyster Point Road.</i>		
<b>17</b>	C-2.60	<i>Christopher Newport University is authorized to increase the scope of the project,</i>		
<b>18</b>		<i>Construct and Renovate Fine Arts and Rehearsal Space (18086) to 105,040 gross square</i>		
<b>19</b>		<i>feet to include 88,060 gross square feet of new construction and 16,980 gross square feet</i>		
<b>20</b>		<i>of renovation. Total project cost will not exceed the amount appropriated in Chapter 759,</i>		
<b>21</b>		<i>2016 Session of the General Assembly.</i>		
<b>22</b>	Total for Christopher Newport University.....		<b>\$0</b>	<b>\$0</b>
<b>23</b>	<b>§ 2-4. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>			
<b>24</b>	C-3. Improvements: Renovate Dormitories (18218).....		\$2,500,000	\$0
<b>25</b>	Fund Sources: Bond Proceeds.....	\$2,500,000	\$0	
<b>26</b>	C-4. Improvements: Improve Auxilliary Facilities			
<b>27</b>	(18219).....		\$5,000,000	\$0
<b>28</b>	Fund Sources: Bond Proceeds.....	\$5,000,000	\$0	
<b>29</b>	C-5. Improvements: Improve Athletic Facilities			
<b>30</b>	(18220).....		\$5,000,000	\$0
<b>31</b>	Fund Sources: Bond Proceeds.....	\$5,000,000	\$0	
<b>32</b>	C-5.10 Improvements: Renovate dormitories (18100).....		\$13,637,000	\$0
<b>33</b>	Fund Sources: Bond Proceeds.....	\$13,637,000	\$0	
<b>34</b>	C-5.20 New Construction: Construct West Utilities Plant			
<b>35</b>	(18202).....		\$14,986,000	\$0
<b>36</b>	Fund Sources: Bond Proceeds.....	\$14,986,000	\$0	
<b>37</b>	Total for The College of William and Mary in			
<b>38</b>	Virginia.....		<b>\$12,500,000</b>	<b>\$0</b>
<b>39</b>			<b>\$41,123,000</b>	

ITEM C-5.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Bond Proceeds.....	\$12,500,000	\$0		
2		\$41,123,000			
3	<b>Richard Bland College (241)</b>				
4	C-6. Improvements: Convert Former Humanities and				
5	Social Sciences Building into Student Housing				
6	(18222).....			\$2,650,000	\$0
7				\$4,250,000	
8	Fund Sources: Bond Proceeds.....	\$2,650,000	\$0		
9		\$4,250,000			
10	Total for Richard Bland College.....			<b>\$2,650,000</b>	<b>\$0</b>
11				<b>\$4,250,000</b>	
12	Fund Sources: Bond Proceeds.....	\$2,650,000	\$0		
13		\$4,250,000			
14	<b>§ 2-5. GEORGE MASON UNIVERSITY (247)</b>				
15	C-7. Construct/Renovate Robinson Hall, New Academic				
16	and Research Facility and Harris Theater Site				
17	(18207).....			\$2,582,000	\$0
18	Fund Sources: Bond Proceeds.....	\$2,582,000	\$0		
19	C-8. New Construction: Construct Utilities Distribution				
20	Infrastructure (18208).....			\$25,228,000	\$0
21	Fund Sources: Bond Proceeds.....	\$25,228,000	\$0		
22	C-8.10 Improvements: Renovate and Upgrade Hazel Hall				
23	(18252).....			\$3,000,000	\$0
24	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
25	C-8.20 New Construction: Construct Basketball Training,				
26	Wrestling and Athlete Academic Support Center				
27	(18253).....			\$15,500,000	\$0
28	Fund Sources: Higher Education Operating.....	\$15,500,000	\$0		
29	Total for George Mason University.....			<b>\$46,310,000</b>	<b>\$0</b>
30	Fund Sources: Higher Education Operating.....	\$18,500,000	\$0		
31	Bond Proceeds.....	\$27,810,000	\$0		
32	<b>§ 2-6. JAMES MADISON UNIVERSITY (216)</b>				
33	C-9. Acquisition: Blanket Property Acquisition (17821)...			\$3,000,000	\$0
34	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
35	C-10. New Construction: Construct East Campus Parking				
36	Deck (18231).....			\$40,000,000	\$0
37	Fund Sources: Bond Proceeds.....	\$40,000,000	\$0		
38	C-10.10 New Construction: Construct Phillips Dining Hall				
39	Replacement (18249).....			\$35,000,000	\$0
40	Fund Sources: Higher Education Operating.....	\$8,400,000	\$0		
41	Bond Proceeds.....	\$26,600,000	\$0		
42	C-10.20 <i>New Construction: Construct West Campus Parking</i>				
43	<i>Deck (18306).....</i>			<i>\$0</i>	<i>\$14,000,000</i>
44	<i>Fund Sources: Higher Education Operating.....</i>	<i>\$0</i>	<i>\$7,000,000</i>		
45	<i>Bond Proceeds.....</i>	<i>\$0</i>	<i>\$7,000,000</i>		

ITEM C-10.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for James Madison University.....			\$78,000,000	\$0
2					\$14,000,000
3	Fund Sources: Higher Education Operating.....	\$11,400,000	\$0		
4			\$7,000,000		
5	Bond Proceeds.....	\$66,600,000	\$0		
6			\$7,000,000		
7	<b>§ 2-7. LONGWOOD UNIVERSITY (214)</b>				
8	C-11. Main Reserve Allocation. (12722).....			\$3,000,000	\$0
9	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
10	C-12. Omitted.				
11	C-13. Omitted.				
12	C-13.10 <i>Improvements: Replace Steam Distribution System</i>				
13	<i>Wheeler Mall (18271).....</i>			\$0	\$3,192,000
14	<i>Fund Sources: Bond Proceeds.....</i>	\$0	\$3,192,000		
15	Total for Longwood University.....			\$3,000,000	\$0
16					\$3,192,000
17	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
18	Bond Proceeds.....	\$0	\$3,192,000		
19	<b>§ 2-8. NORFOLK STATE UNIVERSITY (213)</b>				
20	C-14. <i>Improvements: Renovate and Upgrade</i>				
21	<i>Dormitories (18221).....</i>			\$9,237,000	\$0
22	Fund Sources: Bond Proceeds.....	\$9,237,000	\$0		
23	Total for Norfolk State University.....			\$9,237,000	\$0
24	Fund Sources: Bond Proceeds.....	\$9,237,000	\$0		
25	<b>§ 2-9. OLD DOMINION UNIVERSITY (221)</b>				
26	C-14.50 <i>New Construction: Reconstruct the Stadium at</i>				
27	<i>Foreman Field (18303).....</i>			\$0	\$55,000,000
28	<i>Fund Sources: Higher Education Operating.....</i>	\$0	\$10,000,000		
29	<i>Bond Proceeds.....</i>	\$0	\$45,000,000		
30	<i>Old Dominion University is authorized to reconstruct the Stadium at Foreman Field. Any</i>				
31	<i>debt service for the project that is supported by subsidy may be excluded from the subsidy</i>				
32	<i>calculations defined under § 23.1-1309 A., Code of Virginia. The institution shall not raise</i>				
33	<i>athletic fees to support the construction of this facility.</i>				
34	Total for Old Dominion University.....			\$0	\$55,000,000
35	Fund Sources: Higher Education Operating.....	\$0	\$10,000,000		
36	Bond Proceeds.....	\$0	\$45,000,000		
37	<b>§ 2-10. RADFORD UNIVERSITY (217)</b>				
38	C-14.80 <i>Improvements: Renovate and Improve Various</i>				
39	<i>Athletic Facilities and Fields (18315).....</i>			\$0	\$10,700,000
40	<i>Fund Sources: Higher Education Operating.....</i>	\$0	\$10,700,000		
41	<i>Radford University is authorized to renovate and improve various athletic facilities and</i>				
42	<i>fields as part of its comprehensive master plan. The project includes replacement of</i>				

ITEM C-14.80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>softball stadium lights, resurfacing tennis courts, renovation and improvement to baseball</i>				
2	<i>stadium restrooms, concession areas and ticket office and renovation, improvements and</i>				
3	<i>upgrades in the Dedmon Center Arena. Any debt service for the projects contained herein</i>				
4	<i>supported by subsidy may be excluded from the subsidy calculations defined under § 23.1-</i>				
5	<i>1309 A., Code of Virginia.</i>				
6	Total for Radford University.....			\$0	\$10,700,000
7	Fund Sources: Higher Education Operating.....	\$0	\$10,700,000		
8	<b>§ 2-11. UNIVERSITY OF MARY WASHINGTON (215)</b>				
9	C-15. New Construction: Construct New Parking Deck,				
10	Phase I (18226).....			\$7,000,000	\$0
11	Fund Sources: Bond Proceeds.....	\$7,000,000	\$0		
12	Total for University of Mary Washington.....			\$7,000,000	\$0
13	Fund Sources: Bond Proceeds.....	\$7,000,000	\$0		
14	<b>§ 2-12. UNIVERSITY OF VIRGINIA (207)</b>				
15	C-16. New Construction: Construct Contemplative				
16	Sciences Center (18234).....			\$53,300,000	\$0
17	Fund Sources: Higher Education Operating.....	\$53,300,000	\$0		
18	C-17. New Construction: Construct Anheuser-Busch				
19	Coastal Research Center, Phase II (18235).....			\$6,280,000	\$0
20	Fund Sources: Higher Education Operating.....	\$6,280,000	\$0		
21	Total for University of Virginia.....			\$59,580,000	\$0
22	Fund Sources: Higher Education Operating.....	\$59,580,000	\$0		
23	<b>§ 2-13. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
24	C-18. New Construction: Construct New Allied Health				
25	Professions Building (18206).....			\$10,800,000	\$0
26	Fund Sources: Bond Proceeds.....	\$10,800,000	\$0		
27	C-19. New Construction: Construct School of Engineering				
28	Research Expansion (18243).....			\$41,341,000	\$0
29	Fund Sources: Bond Proceeds.....	\$41,341,000	\$0		
30	Total for Virginia Commonwealth University.....			\$52,141,000	\$0
31	Fund Sources: Bond Proceeds.....	\$52,141,000	\$0		
32	<b>§ 2-14. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
33	C-20. New Construction: Construct Parking Garage,				
34	Virginia Western (18223).....			\$14,307,000	\$0
35	Fund Sources: Bond Proceeds.....	\$14,307,000	\$0		
36	Total for Virginia Community College System.....			\$14,307,000	\$0
37	Fund Sources: Bond Proceeds.....	\$14,307,000	\$0		
38	<b>§ 2-15. VIRGINIA MILITARY INSTITUTE (211)</b>				
39	C-21. Improvements: Improve Post Infrastructure Phase I,				
40	II, and III (18204).....			\$3,380,000	\$0

ITEM C-21.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Bond Proceeds.....	\$3,380,000	\$0		
2	Total for Virginia Military Institute.....			<b>\$3,380,000</b>	<b>\$0</b>
3	Fund Sources: Bond Proceeds.....	\$3,380,000	\$0		
4	<b>§ 2-16. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
5	C-22. New Construction: Renovate student health center				
6	(18224).....			\$3,071,000	\$0
7	Fund Sources: Bond Proceeds.....	\$3,071,000	\$0		
8	C-22.10 <i>Improvements: Renovate Holden Hall</i>				
9	<i>(Engineering) (18267)</i> .....			\$0	\$17,500,000
10	<i>Fund Sources: Bond Proceeds</i> .....	\$0	\$17,500,000		
11	C-22.20 <i>New Construction: Construct Central Chiller</i>				
12	<i>Plant, Phase II (18268)</i> .....			\$0	\$9,797,000
13	<i>Fund Sources: Bond Proceeds</i> .....	\$0	\$9,797,000		
14	C-22.30 <i>New Construction: Construct VT Carilion</i>				
15	<i>Research Institute Biosciences Addition (18269)</i> .....			\$0	\$23,793,000
16	<i>Fund Sources: Bond Proceeds</i> .....	\$0	\$23,793,000		
17	Total for Virginia Polytechnic Institute and State				
18	University.....			<b>\$3,071,000</b>	<b>\$0</b>
19					<b>\$51,090,000</b>
20	Fund Sources: Bond Proceeds.....	\$3,071,000	\$0		
21			\$51,090,000		
22	<b>§ 2-17. VIRGINIA STATE UNIVERSITY (212)</b>				
23	C-22.60 <i>New Construction: Demolish Student Village</i>				
24	<i>Dormitories, Construct Gateway II and Improve</i>				
25	<i>Campus Residence Halls (17531)</i> .....			\$0	\$0
26	<i>Notwithstanding Item C-73.30, Chapter 2, 2012 Acts of Assembly, \$642,000 is hereby</i>				
27	<i>transferred from 9(d) Virginia College Building Authority bond proceeds to 9(c) revenue</i>				
28	<i>bond proceeds for improvements to residence hall facilities on the Virginia State</i>				
29	<i>University campus. In addition, the project previously known as Demolish Student Village</i>				
30	<i>and Construct Gateway 500, Phase II is now authorized as Construct Student Village</i>				
31	<i>Dormitories, Construct Gateway II and Improve Campus Residence Halls to provide an</i>				
32	<i>expanded scope to include renovations and improvements to other campus residences</i>				
33	<i>halls.</i>				
34	C-22.70 <i>New Construction: Construct Quad II and Improve Campus Residence Halls (17895)</i>				
35	<i>Notwithstanding any other provision of law, the project previously known as Construct</i>				
36	<i>Quad II is now authorized as Construct Quad II and Improve Campus Residence Halls to</i>				
37	<i>provide an expanded scope to include renovations and improvements to other campus</i>				
38	<i>residence halls.</i>				
39	C-22.80 <i>New Construction: Addition to M.T. Carter</i>				
40	<i>Building (17871)</i> .....			\$0	\$3,350,000
41	<i>Fund Sources: Higher Education Operating</i> .....	\$0	\$3,350,000		
42	Total for Virginia State University.....			<b>\$0</b>	<b>\$3,350,000</b>
43	Fund Sources: <i>Higher Education Operating</i> .....	\$0	\$3,350,000		
44	C-23. Omitted.				



ITEM C-24.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	C-24.	Omitted.				
2	<b>§ 2-18. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>					
3	C-24.10	Planning: Pre-Planning Crossing Gallery (18316).....		\$250,000	\$0	
4		Fund Sources: General.....		\$250,000	\$0	
5	A. 1. Out of this appropriation, \$250,000 the first year from the general fund is designated for					
6	pre-planning for an indoor gallery to enhance the other existing indoor spaces that					
7	supplement what is primarily an outdoor living history setting. The project should					
8	demonstrate how it best coordinates and leverages the ability to offer an indoor experience in					
9	the event of inclement weather and that leverages the lecture hall, barn, and covered pavilion					
10	areas in coordination with the outdoor signature exhibits. The plan should take into					
11	consideration a scale that is commensurate with existing annual visitation levels and possible					
12	potential levels given population and location. The plan may offer options for future					
13	expansion in subsequent years to ensure efficiency in any additional long-term projects that					
14	may be desired.					
15	2. The Frontier Culture Museum shall report the pre-planning study to the Chairmen of the					
16	House Appropriations and Senate Finance Committees by September 1 of the year prior to					
17	the request for detailed planning.					
18		Total for Frontier Culture Museum of Virginia.....		\$250,000	\$0	
19		Fund Sources: General.....		\$250,000	\$0	
20	<b>§ 2-19. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>					
21	C-24.20	Planning: Pre-Planning for New Exhibits at the				
22		Danville Science Center (18317).....		\$250,000	\$0	
23		Fund Sources: General.....		\$250,000	\$0	
24	A. 1. Out of this appropriation, \$250,000 the first year from the general fund is designated for					
25	the pre-planning study for the construction of new exhibits at the Danville Science Center					
26	under the Science Museum of Virginia.					
27	2. The Science Museum shall report the pre-planning study to the Chairmen of the House					
28	Appropriations and Senate Finance Committees by September 1 of the year prior to the					
29	request for detailed planning.					
30		Total for The Science Museum of Virginia.....		\$250,000	\$0	
31		Fund Sources: General.....		\$250,000	\$0	
32	TOTAL FOR OFFICE OF EDUCATION.....			<b>\$291,176,000</b>	<b>\$0</b>	
33				<b>\$321,899,000</b>	<b>\$137,332,000</b>	
34	Fund Sources: General.....		\$500,000	\$0		
35	Higher Education Operating.....		\$92,480,000	\$0		
36				\$31,050,000		
37	Bond Proceeds.....		<del>\$198,696,000</del>	\$0		
38			\$228,919,000	\$106,282,000		
39	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>					
40	<b>§ 2-20. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>					
41	C-24.50	Make infrastructure repairs to state facilities				
42		(18307).....		\$0	\$3,600,000	
43		Fund Sources: Bond Proceeds.....		\$0	\$3,600,000	
44	A. The Department of Behavioral Health and Developmental Services is hereby authorized to					
45	make infrastructure repairs to the storm and sanitary sewer systems at Central State Hospital					

ITEM C-24.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>and Eastern State Hospital.</i>				
2	Total for Department of Behavioral Health and				
3	Developmental Services.....			\$0	\$3,600,000
4	Fund Sources: <i>Bond Proceeds</i> .....	\$0	\$3,600,000		
5	TOTAL FOR OFFICE OF HEALTH AND				
6	HUMAN RESOURCES.....			\$0	\$3,600,000
7	Fund Sources: <i>Bond Proceeds</i> .....	\$0	\$3,600,000		
8	<b>OFFICE OF NATURAL RESOURCES</b>				
9	<b>§ 2-21. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
10	C-25. Acquisition: Acquisition of land for State Parks				
11	(18236).....			\$1,000,000	\$0
12					\$1,000,000
13	Fund Sources: Special.....	\$500,000	\$0		
14			\$1,000,000		
15	Federal Trust.....	\$500,000	\$0		
16	<i>It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase,</i>				
17	<i>be limited to in-holdings or contiguous properties, consistent with the authorization</i>				
18	<i>contained in Item 365, and be limited to property within or contiguous to Hungry Mother,</i>				
19	<i>Kiptopeke, Lake Anna, Mayo River, New River Trail, Westmoreland, Seven Bends, False</i>				
20	<i>Cape and York River State Parks.</i>				
21	C-26. Acquisition: Acquisition of land for Natural Area				
22	Preserves (18242).....			\$1,000,000	\$0
23				\$1,026,000	\$2,654,000
24	Fund Sources: <i>Special</i> .....	\$25,000	\$0		
25	<i>Dedicated Special Revenue</i> .....	\$878,000	\$2,141,000		
26	Federal Trust.....	\$1,000,000	\$0		
27		\$123,000	\$513,000		
28	<i>It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase</i>				
29	<i>be limited, consistent with the authorization contained in Item 365, to property within or</i>				
30	<i>contiguous to The Cedars, Cowbane Prairie, Grayson Glads, Bald Knob, Deep Run</i>				
31	<i>Ponds, Redrock Mountain, Buffalo Mountain, Antioch Pines, Magothy Bay and the</i>				
32	<i>Pinnacles Natural Area Preserves. In addition, the Department of Conservation and</i>				
33	<i>Natural Resources is authorized to accept donations of property within Stafford County</i>				
34	<i>contiguous to existing Natural Area Preserves.</i>				
35	Total for Department of Conservation and				
36	Recreation.....			\$2,000,000	\$0
37				\$2,026,000	\$3,654,000
38	Fund Sources: Special.....	\$500,000	\$0		
39		\$525,000	\$1,000,000		
40	<i>Dedicated Special Revenue</i> .....	\$878,000	\$2,141,000		
41	Federal Trust.....	\$1,500,000	\$0		
42		\$623,000	\$513,000		
43	<b>§ 2-22. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>				
44	C-27. Maintenance Reserve (13316).....			\$1,900,000	\$1,900,000
45	Fund Sources: <i>Dedicated Special Revenue</i> .....	\$1,150,000	\$1,150,000		
46	Federal Trust.....	\$750,000	\$750,000		
47	C-28. Improvements: Improve Wildlife Management				
48	Areas (18103).....			\$1,000,000	\$1,000,000

ITEM C-28.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
2	Federal Trust.....	\$500,000	\$500,000		
3	C-29. Acquisition: Acquire Additional Land (18104).....			\$2,000,000	\$2,000,000
4	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
5	Federal Trust.....	\$1,500,000	\$1,500,000		
6	C-30. Improvements: Repair and Upgrade Dams to				
7	Comply with the Dam Safety Act (18105).....			\$500,000	\$500,000
8	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
9	C-31. Improvements: Improve Boating Access (18106).....			\$1,000,000	\$2,000,000
10	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$500,000		
11	Federal Trust.....	\$750,000	\$1,500,000		
12	Total for Department of Game and Inland Fisheries....			<b>\$6,400,000</b>	<b>\$7,400,000</b>
13	Fund Sources: Dedicated Special Revenue.....	\$2,900,000	\$3,150,000		
14	Federal Trust.....	\$3,500,000	\$4,250,000		
15	TOTAL FOR OFFICE OF NATURAL				
16	RESOURCES.....			<b>\$8,400,000</b>	<b>\$7,400,000</b>
17				<b>\$8,426,000</b>	<b>\$11,054,000</b>
18	Fund Sources: Special.....	<del>\$500,000</del>	\$0		
19		<del>\$525,000</del>	\$1,000,000		
20	Dedicated Special Revenue.....	<del>\$2,900,000</del>	\$3,150,000		
21		<del>\$3,778,000</del>	\$5,291,000		
22	Federal Trust.....	<del>\$5,000,000</del>	\$4,250,000		
23		<del>\$4,123,000</del>	\$4,763,000		

**OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY**

24  
25 C-31.50 Omitted.

**§ 2-23. DEPARTMENT OF CORRECTIONS (799)**

27	C-32. Acquisition: Acquire central office headquarters				
28	building (18217).....			\$30,000	\$0
29	Fund Sources: Special.....	\$30,000	\$0		
30	The Department of Corrections is authorized to exercise its option under a capital lease to				
31	purchase the office building and adjacent property, including parking lots, located at 6900				
32	Atmore Drive, Richmond, Virginia. All documents relating to the purchase shall be reviewed				
33	and approved by the Office of the Attorney General.				
34	C-33. Stand-alone Equipment Acquisition: Equip				
35	Correctional Center in Culpeper County (18136).....			\$1,740,000	\$0
36	Fund Sources: Bond Proceeds.....	\$1,740,000	\$0		
37	In addition to amounts previously authorized for this project, the Virginia Public Building				
38	Authority, pursuant to § 2.2-2263, Code of Virginia, is authorized to issue bonds to				
39	supplement the project listed in this Item. The aggregate principal of the supplemental amount				
40	shall not exceed \$1,740,000 plus amounts to fund related issuance costs, and other financing				
41	costs, in accordance with § 2.2-2263, Code of Virginia.				
42	Total for Department of Corrections.....			<b>\$1,770,000</b>	<b>\$0</b>
43	Fund Sources: Special.....	\$30,000	\$0		
44	Bond Proceeds.....	\$1,740,000	\$0		

**§ 2-24. DEPARTMENT OF MILITARY AFFAIRS (123)**

45

ITEM C-34.		Item Details(\$)		Appropriations(\$)			
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018		
1	C-34.	Acquisition: Exchange parcels of land with City					
2		of Staunton (18238).....			\$25,000		\$0
3		Fund Sources: Dedicated Special Revenue.....	\$25,000	\$0			
4		The Department of Military Affairs, with the approval of the Governor, as otherwise					
5		authorized by law, is authorized to transfer approximately one acre to the city of Staunton					
6		in exchange for approximately one acre owned by the city for mutually beneficial					
7		boundary changes. The only costs to the department shall be normal closing costs, to					
8		include a survey. The Office of the Attorney General shall review and approve all					
9		documents associated with the transaction.					
10	C-34.10	Acquisition: Acquire Land for Readiness Centers					
11		(18309).....			\$0		\$3,000,000
12		Fund Sources: Bond Proceeds.....	\$0	\$3,000,000			
13	C-34.20	Improvements: Renovate Roanoke Field					
14		Maintenance Shop (18310).....			\$1,323,000		\$0
15		Fund Sources: Federal Trust.....	\$1,000,000	\$0			
16		Bond Proceeds.....	\$323,000	\$0			
17	C-34.30	Improvements: Replace / Install Fire Safety					
18		Systems in Readiness Centers (18318).....			\$0		\$5,000,000
19		Fund Sources: Bond Proceeds.....	\$0	\$5,000,000			
20	C-34.40	A. The Department of General Services (DGS) and the Department of Military Affairs					
21		(DMA), in consultation with the Department of Planning and Budget (DPB), shall study					
22		and identify issues related to the DMA's ability to enter into contracts using federal					
23		funding and adhering to the Commonwealth's capital outlay Code requirements, and DGS'					
24		policy and procedures for capital outlay projects. DGS and DMA will give priority to					
25		evaluating and developing, if possible, options to leverage federal dollars for capital					
26		projects that become available and must be obligated within 90 days of the end of a					
27		federal fiscal year. DGS and DMA shall submit recommendations to the Chairmen of the					
28		House Appropriations and Senate Finance Committees and the Secretaries of					
29		Administration, Finance, and Public Safety and Homeland Security no later than					
30		November 1, 2017.					
31	C-34.50	A. The Department of Military Affairs (DMA) and the Department of General Services					
32		(DGS) shall evaluate the use of real property under the possession and control of the					
33		DMA, consistent with the respective obligations of such departments under § 2.2-1153,					
34		Code of Virginia, and shall develop a strategic plan for use, sale or disposal of any such					
35		real property that is deemed to be surplus to the DMA's current or proposed needs. The					
36		strategic plan will include recommendations for the management and use of revenue					
37		generated, if any, from the sale of DMA state-owned surplus real property.					
38		B. With respect to Readiness Centers, such plan shall be consistent with the DMA					
39		Readiness Center Transformation Master Plan, as approved by the federal National					
40		Guard Bureau, in order to achieve the objectives of the transformation plan. Any such					
41		surplus real property being considered for sale or disposal shall be disposed of in					
42		accordance with § 2.2-1150 or § 2.2-1156, Code of Virginia, for not less than fair market					
43		value as supported by more than one appraisal performed by independent appraisers					
44		licensed as Virginia Certified General Real Estate Appraisers. The DGS shall be					
45		responsible for obtaining and reviewing such appraisals, and provide the results of the					
46		appraisals, with a recommendation of the fair market value of the appraised real property					
47		based upon such appraisals, to the DMA. The DMA will be responsible to fund the cost to					
48		obtain the required appraisals. The DGS will obtain such appraisals at the expense of the					
49		DMA only upon approval by the Adjutant General.					
50		Total for Department of Military Affairs.....			\$25,000		\$0
51					\$1,348,000		\$8,000,000
52		Fund Sources: Dedicated Special Revenue.....	\$25,000	\$0			

ITEM C-34.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Federal Trust</i> .....	\$1,000,000	\$0		
2	<i>Bond Proceeds</i> .....	\$323,000	\$8,000,000		
3	<b>§ 2-25. DEPARTMENT OF STATE POLICE (156)</b>				
4	C-35. Acquisition: Exchange Property with the Economic				
5	Development Authority of the City of Staunton				
6	(18216).....			\$10,000	\$0
7	Fund Sources: Special.....	\$10,000	\$0		
8	A.1. The Virginia Department of State Police, with the approval of the Governor pursuant to				
9	Code of Virginia §§ 2.2-1149 and 2.2-1150, is hereby authorized to convey a parcel of real				
10	property owned by the Department, located at 1303 Richmond Avenue, Staunton, Virginia,				
11	further identified as all the real property acquired by the Department by deed dated November				
12	13, 1964, and recorded in Deed Book 497, Page 531 in the land records of the Circuit Court of				
13	Augusta County, containing approximately 0.957 acre, more or less, in exchange for				
14	approximately 1.0 acre of real property owned by the Economic Development Authority of				
15	the City of Staunton ("EDA") located at the northeasterly corner of the intersection formed by				
16	National Avenue and Valley Center Drive, Staunton, Virginia, to be improved by the EDA as				
17	determined necessary by the Department to render the property suitable for use and ready for				
18	operation as the Department's Area 17 Bureau of Criminal Investigations Office. The				
19	approximately 1.0 acre of real property with improvements thereto received by the				
20	Department shall, as determined by the Department, be of comparable or greater value to the				
21	property conveyed by the Department in the exchange.				
22	2. The exchange and all documentation pursuant thereto shall be in a form approved by the				
23	Attorney General. The appropriate officials of the Commonwealth are hereby authorized to				
24	prepare, execute, and deliver such deed and other documents pursuant to appropriate law and				
25	as may be necessary to accomplish the exchange.				
26	3. Required improvements to the property to be obtained by the Department for a Bureau of				
27	Criminal Investigations Area Office shall be completed by the EDA prior to completion of the				
28	exchange authorized herein.				
29	C-35.10 <del>New Construction: Construct Area 12 Office</del>				
30	<del>Building (18250)</del> .....			\$800,000	\$0
31	Fund Sources: <del>General</del> .....	\$800,000	\$0		
32	C-35.20 <i>From the existing appropriation for the Statewide Agencies Radio Systems capital project</i>				
33	<i>(17130), the Department of State Police is directed to use up to \$3,443,651 for the</i>				
34	<i>replacement of STARS battery power plants, the upgrade of STARS network management</i>				
35	<i>platforms, and the replacement of Department of State Police STARS mobile data terminals.</i>				
36	Total for Department of State Police.....			\$810,000	\$0
37				\$10,000	
38	Fund Sources: General.....	\$800,000	\$0		
39		\$0			
40	Special.....	\$10,000	\$0		
41	TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
42	HOMELAND SECURITY.....			\$2,605,000	\$0
43				\$3,128,000	\$8,000,000
44	Fund Sources: General.....	\$800,000	\$0		
45		\$0			
46	Special.....	\$40,000	\$0		
47	Dedicated Special Revenue.....	\$25,000	\$0		
48	<i>Federal Trust</i> .....	\$1,000,000	\$0		
49	Bond Proceeds.....	\$1,740,000	\$0		
50		\$2,063,000	\$8,000,000		

ITEM C-35.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 2-26. DEPARTMENT OF MOTOR VEHICLES (154)</b>			
<b>2</b>	C-36.	Maintenance Reserve (15021).....	\$3,726,000	\$0
<b>3</b>		Fund Sources: Commonwealth Transportation.....	\$3,726,000	\$0
<b>4</b>	C-37.	Acquisition: Acquire South Hill Customer Service		
<b>5</b>		Center (18232).....	\$8,700	\$0
<b>6</b>		Fund Sources: Commonwealth Transportation.....	\$8,700	\$0
<b>7</b>	C-38.	New Construction: Relocate Dumfries Motor		
<b>8</b>		Carrier Service Center (18233).....	\$5,041,000	\$0
<b>9</b>		Fund Sources: Commonwealth Transportation.....	\$5,041,000	\$0
<b>10</b>		Total for Department of Motor Vehicles.....	<b>\$8,775,700</b>	<b>\$0</b>
<b>11</b>		Fund Sources: Commonwealth Transportation.....	\$8,775,700	\$0
<b>12</b>	<b>§ 2-27. DEPARTMENT OF TRANSPORTATION (501)</b>			
<b>13</b>	C-39.	Maintenance Reserve (15732).....	\$4,742,000	\$4,742,000
<b>14</b>		Fund Sources: Commonwealth Transportation.....	\$4,742,000	\$4,742,000
<b>15</b>	C-40.	Improvements: Acquire, Design, Construct and		
<b>16</b>		Renovate Facilities at the Central Office (18129)....	\$1,149,000	\$1,149,000
<b>17</b>		Fund Sources: Commonwealth Transportation.....	\$1,149,000	\$1,149,000
<b>18</b>	C-41.	Improvements: Acquire, Design, Construct and		
<b>19</b>		Renovate Agency Facilities (18130).....	\$34,100,000	\$34,780,000
<b>20</b>		Fund Sources: Commonwealth Transportation.....	\$34,100,000	\$34,780,000
<b>21</b>	<i>C-41.10 Notwithstanding any provisions of Chapter 11 of Title 2.2 of the Code of Virginia to the</i>			
<b>22</b>	<i>contrary, the Virginia Department of Transportation (VDOT) is hereby authorized to</i>			
<b>23</b>	<i>market, sell and convey all or a portion of the Hampton Roads District Headquarters in</i>			
<b>24</b>	<i>Suffolk, Virginia, containing 88.463 acres, more or less, as shown on a plat of survey</i>			
<b>25</b>	<i>entitled, "Boundary Survey Of Tax Parcels 25-45A &amp; 26E-F-G-PT-J Property Of</i>			
<b>26</b>	<i>Commonwealth Of Virginia," by Andrew T. Brady, L. S., dated September 22, 2014. In</i>			
<b>27</b>	<i>addition, VDOT is authorized to lease from the successful purchaser all or part of the</i>			
<b>28</b>	<i>Hampton Roads District Headquarters property, following its conveyance, in order to</i>			
<b>29</b>	<i>continue operations until all necessary facilities are available, in the judgment of VDOT,</i>			
<b>30</b>	<i>to begin full-time operations at the chosen replacement site. Any proceeds from the sale</i>			
<b>31</b>	<i>not needed for the acquisition, construction and other expenses related to the relocation</i>			
<b>32</b>	<i>shall be deposited in the Transportation Trust Fund.</i>			
<b>33</b>		Total for Department of Transportation.....	<b>\$39,991,000</b>	<b>\$40,671,000</b>
<b>34</b>		Fund Sources: Commonwealth Transportation.....	\$39,991,000	\$40,671,000
<b>35</b>	<b>§ 2-28. VIRGINIA PORT AUTHORITY (407)</b>			
<b>36</b>	C-42.	Maintenance Reserve (13804).....	\$3,000,000	\$3,000,000
<b>37</b>		Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000
<b>38</b>	C-43.	Omitted.		
<b>39</b>		Total for Virginia Port Authority.....	<b>\$3,000,000</b>	<b>\$3,000,000</b>
<b>40</b>		Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000
<b>41</b>		TOTAL FOR OFFICE OF TRANSPORTATION...	<b>\$51,766,700</b>	<b>\$43,671,000</b>
<b>42</b>		Fund Sources: Commonwealth Transportation.....	\$51,766,700	\$43,671,000

ITEM C-43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>			
<b>2</b>	<b>§ 2-29. DEPARTMENT OF VETERANS SERVICES (912)</b>			
<b>3</b>	<i>C-43.50 Improvements: Construction of Additional Burial</i>			
<b>4</b>	<i>Sites, Albert G. Horton, Jr. Memorial Veterans</i>			
<b>5</b>	<i>Cemetery (18319).....</i>		\$0	\$10,000,000
<b>6</b>	<i>Fund Sources: Bond Proceeds.....</i>		\$0	\$10,000,000
<b>7</b>	<i>The Governor is authorized to request federal funds to expand the Albert G. Horton, Jr.</i>			
<b>8</b>	<i>Memorial Veterans Cemetery in Suffolk. The funds in this item are provided for the state</i>			
<b>9</b>	<i>share for the construction and other project costs of additional burial sites and associated</i>			
<b>10</b>	<i>landscaping and infrastructure work at this veterans cemetery.</i>			
<b>11</b>	Total for Department of Veterans Services.....		\$0	\$10,000,000
<b>12</b>	Fund Sources: Bond Proceeds.....		\$0	\$10,000,000
<b>13</b>	TOTAL FOR OFFICE OF VETERANS AND			
<b>14</b>	DEFENSE AFFAIRS.....		\$0	\$10,000,000
<b>15</b>	Fund Sources: Bond Proceeds.....		\$0	\$10,000,000
<b>16</b>	<b>CENTRAL APPROPRIATIONS</b>			
<b>17</b>	<b>§ 2-30. CENTRAL CAPITAL OUTLAY (949)</b>			
<b>18</b>	C-44.	Central Maintenance Reserve (15776).....	\$94,400,000	\$99,900,000
<b>19</b>			\$94,900,000	\$104,353,057
<b>20</b>		Fund Sources: General.....	\$10,000,000	\$0
<b>21</b>			\$0	
<b>22</b>		Bond Proceeds.....	\$84,400,000	\$99,900,000
<b>23</b>			\$94,900,000	\$104,353,057
<b>24</b>	A.1. A total of <del>\$84,400,000</del> \$94,900,000 the first year and <del>\$99,900,000</del> \$104,353,057 the			
<b>25</b>	second year is hereby authorized for issuance by the Virginia Public Building Authority			
<b>26</b>	pursuant to § 2.2-2263 Code of Virginia, or the Virginia College Building Authority pursuant			
<b>27</b>	to § <del>23-30-24</del> § 23.1-1200 et seq., Code of Virginia, for capital costs of maintenance reserve			
<b>28</b>	projects.			
<b>29</b>	2. Out of this appropriation <del>\$10,000,000</del> the first year from the general fund is designated for			
<b>30</b>	capital costs of maintenance reserve projects:			
<b>31</b>	B. The proceeds of such bonds previously authorized in paragraph A.1. and the general fund			
<b>32</b>	amounts provided from paragraph A.2. are hereby appropriated for the capital costs of the			
<b>33</b>	following maintenance reserve projects:			
<b>34</b>	<b>Agency Name/Code</b>	<b>Project Code</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>35</b>	Department of Military Affairs	10893	\$788,692	\$953,057
<b>36</b>	(123)			\$1,906,114
<b>37</b>	Department of Emergency	15989	\$101,497	\$103,511
<b>38</b>	Management (127)			
<b>39</b>	The Science Museum of Virginia	13634	\$652,922	\$678,844
<b>40</b>	(146)			
<b>41</b>	Department of State Police (156)	10886	<del>\$583,507</del>	\$645,389
<b>42</b>			\$1,083,507	
<b>43</b>	Department of General Services	14260	\$9,365,823	\$9,753,439
<b>44</b>	(194)			
<b>45</b>	Department of Conservation and	16646	\$2,528,082	\$2,658,290
<b>46</b>	Recreation (199)			
<b>47</b>	The Library of Virginia (202)	17423	\$174,363	\$183,117

ITEM C-44.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Wilson Workforce and	10885		\$500,906		\$538,033
2	Rehabilitation Center (203)					
3	The College of William and Mary	12713		\$2,234,469		\$2,452,332
4	(204)					
5	University of Virginia (207)	12704		\$8,232,934		\$8,961,551
6	Virginia Polytechnic Institute and	12707		\$9,038,037		\$9,719,156
7	State University (208)					
8	Virginia Military Institute (211)	12732		\$1,269,545		\$1,337,439
9	Virginia State University (212)	12733		\$4,069,015		\$3,225,429
10	Norfolk State University (213)	12724		\$3,338,158		\$3,442,384
11	Longwood University (214)	12722		\$1,247,211		\$1,343,291
12	University of Mary Washington	12723		\$1,161,043		\$1,231,951
13	(215)					
14	James Madison University (216)	12718		\$3,207,676		\$3,472,317
15	Radford University (217)	12731		\$1,433,590		\$1,541,335
16	Virginia School for the Deaf and	14082		\$411,322		\$452,130
17	Blind (218)					
18	Old Dominion University (221)	12710		\$2,232,655		\$2,443,093
19	Virginia Commonwealth	12708		\$3,897,561		<del>\$4,380,564</del>
20	University (236)					\$7,880,564
21	Virginia Museum of Fine Arts	13633		\$760,838		\$820,690
22	(238)					
23	Frontier Culture Museum of	15045		\$527,685		\$536,110
24	Virginia (239)					
25	Richard Bland College (241)	12716		\$404,159		\$421,134
26	Christopher Newport University	12719		\$611,062		\$655,906
27	(242)					
28	University of Virginia's College	12706		\$476,176		\$516,913
29	at Wise (246)					
30	George Mason University (247)	12712		\$3,663,163		\$4,011,694
31	Virginia Community College	12611		\$7,092,905		\$7,983,097
32	System (260)					
33	Virginia Institute of Marine	12331		\$538,273		\$578,436
34	Science (268)					
35	Eastern Virginia Medical School	18190		\$318,929		\$318,929
36	(274)					
37	Department of Agriculture and	12253		\$1,127,322		\$409,323
38	Consumer Services (301)					
39	Marine Resources Commission	16498		\$100,627		\$101,472
40	(402)					
41	Department of Mines, Minerals,	13096		\$104,365		\$110,237
42	and Energy (409)					
43	Department of Forestry (411)	13986		\$391,932		\$459,067
44	Gunston Hall (417)	12382		\$370,186		\$173,320
45	Jamestown-Yorktown Foundation	13605		\$1,627,996		\$1,664,819
46	(425)					
47	Department for the Blind and	13942		\$369,151		\$381,910
48	Vision Impaired (702)					
49	Department of Behavioral Health	10880		\$5,039,419		\$5,503,387
50	and Developmental Services					
51	(720)					
52	Department of Juvenile Justice	15081		\$947,902		\$1,038,641
53	(777)					
54	Department of Forensic Science	16320		\$474,155		\$531,269
55	(778)					



ITEM C-44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Department of Corrections (799)	10887	\$10,538,371		\$11,613,681
2	Institute for Advanced Learning	18044	\$314,890		\$330,120
3	and Research (885)				
4	Department of Veterans Services	17073	\$425,906		\$459,559
5	(912)				
6	Innovation and Entrepreneurship	17943	\$111,550		\$127,090
7	Investment Authority (934)				
8	Roanoke Higher Education Center	17916	\$361,197		\$378,753
9	(935)				
10	Southern Virginia Higher	18131	\$303,571		\$303,571
11	Education Center (937)				
12	New College Institute (938)	18132	\$303,571		\$303,571
13	Virginia Museum of Natural	14439	\$314,527		\$329,269
14	History (942)				
15	Southwest Virginia Higher	16499	\$311,164		\$321,380
16	Education Center (948)				
17	Total		\$94,400,000		\$99,900,000
18			\$94,900,000		\$104,353,057
19	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-				
20	0 E of this act.				
21	D. 1. In order to reduce building operation costs and repay capital investments, agencies and				
22	institutions of higher education may give priority to maintenance reserve projects which result				
23	in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code of Virginia.				
24	2. Agencies and institutions of higher education may use maintenance reserve funds to				
25	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
26	components of plant, and utility systems; to correct deficiencies in property and plant required				
27	to conform with building and safety codes or those associated with hazardous condition				
28	corrections, including asbestos abatement; to correct deficiencies in fire protection, energy				
29	conservation and handicapped access; and to address such other physical plant deficiencies as				
30	the Director, Department of Planning and Budget may approve. Agencies and institutions of				
31	higher education may also use maintenance reserve funds to make other necessary				
32	improvements that do not meet the criteria for maintenance reserve funding with the prior				
33	approval of the Director, Department of Planning and Budget.				
34	E. 1. The Department of General Services is authorized to use these funds from its				
35	maintenance reserve allocation for necessary repairs and improvements in and around Capitol				
36	Square for items such as repair and conservation of the historic fence, repair and				
37	improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and				
38	Bell Tower, and conservation and maintenance of monuments and statues. The use of and				
39	allocation of these funds shall be as deemed appropriate by the Director, Department of				
40	General Services.				
41	2. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of General				
42	Services shall resume custody, control and supervision of the Virginia War Memorial				
43	Carillon. Out of the amounts provided for the Department of General Services (Project Code				
44	14260), the Department shall provide for maintenance and repair of the Virginia War				
45	Memorial Carillon. In addition, notwithstanding the provisions of § 2.2-1130, Code of				
46	Virginia, any fund balances held by the Department of General Services and new revenues				
47	generated by the Department of General Services under the provisions of § 2.2-1130, Code of				
48	Virginia, shall be paid to the Department of General Services by the Comptroller and shall be				
49	retained by the Department of General Services for the upkeep, maintenance, and				
50	improvement of the Virginia War Memorial Carillon for fiscal years 2017 and 2018. No later				
51	than August 31, 2017, the Department will prepare an annual maintenance and operation				
52	budget, to include needed resources, to maintain and operate the Carillon, report its findings				
53	to the Chairmen of the House Appropriations and Senate Finance Committees no later than				
54	October 1, 2017, and include its budget and resource needs in a budget request to be				
55	considered for funding during the 2018 Session of the General Assembly. No expenses from				
56	this item shall be made until the conditions of this paragraph are met.				

ITEM C-44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of				
2	its annual maintenance reserve allocation from this item for the conservation of art and				
3	artifacts.				
4	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
5	annual maintenance reserve allocation from this item for the conservation of art works				
6	owned by the Museum.				
7	G. The Department of Corrections may use a portion of its annual maintenance reserve				
8	allocation to make modifications to correctional facilities needed to enable the agency to				
9	meet the requirements of the federal Prison Rape Elimination Act.				
10	H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the				
11	loop roads, paths, and parking lots, repair and replace restroom facilities, improve public				
12	entrance accessibility, and improve the grounds at the museum.				
13	I. 1. Any balances remaining from the maintenance reserve allocation identified in this				
14	item for the Jamestown-Yorktown Foundation shall not revert to the general fund at the				
15	end of the fiscal year, but shall be brought forward and made available to the Jamestown-				
16	Yorktown Foundation for the purposes of the maintenance reserve program in the				
17	subsequent fiscal year.				
18	2. Any balances remaining from the maintenance reserve allocation identified in this item				
19	for the Virginia Museum of Fine Arts shall not revert to the general fund at the end of the				
20	fiscal year, but shall be brought forward and made available to the Virginia Museum of				
21	Fine Arts for the purposes of the maintenance reserve program in the subsequent fiscal				
22	year.				
23	J. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve				
24	allocation to restore, repair or renew exhibits.				
25	K. The Department of Corrections may use up to \$1,500,000 of its annual maintenance				
26	reserve allocation to retrofit the correctional facility in Culpeper County that had been				
27	used in the past by the Department of Juvenile Justice to house juvenile defenders, but				
28	will, effective January 1, 2016, be used to house adult offenders.				
29	L. Out of the amounts provided for Virginia State University (Project Code 12733),				
30	\$950,000 the first year is designated to replace heating, ventilation, air-conditioning and				
31	controls in the M.T. Carter Building.				
32	M. Out of the amounts provided for the Department of Agriculture and Consumer				
33	Services (Project Code 12253), \$750,000 the first year is designated to install generators				
34	in regional laboratories.				
35	N. Out of the amounts provided for Gunston Hall (Project Code 12382), \$200,000 the first				
36	year is designated for new water lines.				
37	<i>O. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance</i>				
38	<i>reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may</i>				
39	<i>use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve</i>				
40	<i>entrance accessibility, and improve the grounds at the museum.</i>				
41	<i>P. Out of the amounts provided for the Department of State Police (Project Code 10886),</i>				
42	<i>\$500,000 the first year is designated to address mold remediation, air conditioning and</i>				
43	<i>heating improvements, exterior water proofing, and roof repairs at the training academy</i>				
44	<i>in Chesterfield County.</i>				
45	<i>Q. Virginia Commonwealth University is authorized to use up to \$3,500,000 in</i>				
46	<i>maintenance reserve funding to make repairs to the Scott House. For every dollar of state</i>				
47	<i>funding used on this project, the university shall provide matching funds from nongeneral</i>				
48	<i>fund resources.</i>				
49	C-45. Omitted.				

ITEM C-45.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 C-45.10 Central Reserve for Capital Equipment Funding				
2 (17954).....			\$0	\$19,584,500
3 Fund Sources: Bond Proceeds.....	\$0	\$19,584,500		
4 A. 1. The capital projects in paragraph B of this Item are hereby authorized and may be				
5 financed in whole or in part through bonds of the Virginia College Building Authority,				
6 pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority				
7 pursuant to § 2.2-2260, Code of Virginia. Bonds of the Virginia College Building Authority				
8 issued to finance these projects may be sold and issued under the 21st Century College				
9 Program at the same time with other obligations of the Authority as separate issues or as a				
10 combined issue. The aggregate principal amount shall not exceed \$19,584,500 plus amounts				
11 to fund issuance costs, reserve funds, original issue discount, interest prior to and during the				
12 acquisition or construction and for one year after completion thereof, and other financing				
13 expenses.				
14 2. From the list of projects included in paragraph B of this Item, the Director, Department of				
15 Planning and Budget, shall provide the Chairmen of the Virginia College Building Authority				
16 and the Virginia Public Building Authority with the specific projects, as well as the amounts				
17 for these projects, to be financed by each authority within the dollar limit established by this				
18 authorization.				
19 3. Debt service on the projects contained in this Item shall be provided from appropriations to				
20 the Treasury Board.				
21 B. There is hereby appropriated \$19,584,500 in the second year from bond proceeds of the				
22 Virginia College Building Authority or the Virginia Public Building Authority to provide				
23 funds for equipment for the following projects for which construction was previously				
24 provided.				
25 <b>Agency Name/Project Title</b>				
26 <b>Department of Conservation and Recreation (199)</b>				
27 Construct Widewater State Park (18056)				
28 Renovate Historic Building, Walnut Valley Farm, Chippokes Plantation State Park (18159)				
29 <b>Wilson Workforce and Rehabilitation Center (203)</b>				
30 Renovate and Expand Anderson Vocational Training Building, Phase II (18160)				
31 <b>Virginia Polytechnic Institute and State University (208)</b>				
32 Renovate or Renew Academic Buildings (18065)				
33 <b>Virginia State University (212)</b>				
34 Renovate Lockett Hall (17511)				
35 <b>Longwood University (214)</b>				
36 Construct Admissions Office (18083)				
37 <b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>				
38 Improve Kentland Facilities, Phase I (17830)				
39 <b>Virginia Community College System (260)</b>				
40 Replace Anderson Hall, Virginia Western (17991)				
41 Replace Academic and Administration Building, Eastern Shore (18076)				
42 Renovate Engineering and Industrial Technology Building, Danville (18077)				
43 Construct Student Service and Learning Resources Center, Christianna Campus, Southside Virginia (18079)				
44 Renovate Bird Hall and Renovate/Expand Nicholas Center, Chester Campus, John Tyler (18029)				
45 <b>Virginia Institute of Marine Science (268)</b>				
46 Construct Facilities Management Building (18088)				
47 <b>Department of Corrections (799)</b>				
48 Acquire Richmond P&P Office (18063)				
49 C-46. Omitted.				

ITEM C-47.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 C-47.	Omitted.			
2 C-48.	Omitted.			
3 C-48.10	<i>Capital Outlay Project Pool (17967).....</i>		\$1,500,000	\$49,352,000
4	<i>Fund Sources: Bond Proceeds.....</i>		\$1,500,000	\$49,352,000
5	A. In addition to the amounts previously authorized in Item C-43, Chapter 2, 2014 Special			
6	Session I, Acts of Assembly, the Virginia Public Building Authority, pursuant to § 2.2-			
7	2260 et seq. of the Code of Virginia, and the Virginia College Building Authority,			
8	pursuant to § 23.1-1200 et seq. of the Code of Virginia, are authorized to issue bonds in a			
9	principal amount not to exceed \$50,852,000, plus amounts needed to fund issuance costs,			
10	reserve funds, original issue discount, interest prior to and during the acquisition or			
11	construction and for one year after completion thereof, and other financing expenses, to			
12	finance the capital costs of the projects described in paragraph C. of this Item.			
13	B. Debt service on bonds issued under the authorization in this Item shall be provided			
14	from appropriations to the Treasury Board.			
15	C. Included in the appropriation for this Item is \$1,500,000 in bond proceeds the first year			
16	and \$49,352,000 in bond proceeds the second year for the following purposes:			
17	1. To supplement the funding for the following projects previously authorized in Item C-43,			
18	Chapter 2, 2014 Special Session I Acts of Assembly:			
19	194--Department of General Services	Make Critical Repairs and Improvements to Consolidated		
20		Lab (18148)		
21	411--Department of Forestry	Construct Garages for Fire Dozers and Transports (18151)		
22	799--Department of Corrections	Replace Fire Alarm Systems (18156)		
23	2. To fund the following projects hereby authorized for construction:			
24	Virginia School for the Deaf and the Blind (218)	Repair Main Hall Exterior		
25	Department of State Police (156)	Construct Area 12 Office Building (18250)		
26	Virginia Institute of Marine Science (268)	Construct Eastern Shore Laboratory Education,		
27		Administration and Research Complex (18320)		
28	3. To fund the following projects hereby authorized for renovation and equipment:			
29	Institute for Advanced Learning and Research (885)	Institute (IALR) Renovation, Improvements and Equipment		
30		(18321)		
31	Department of Corrections (799)	Replace Greenville Heating and Hot Water Pipes (18322)		
32	4. To supplement the funding for the following project previously authorized in Item C-			
33	38.10, Chapter 3, 2012 Special Session I Acts of Assembly:			
34	Department of Veterans Services (912)	Virginia War Memorial (18010)		
35	D. The Virginia School for the Deaf and the Blind shall submit a formal plan to the			
36	Secretary of Education to address the school's declining enrollment. The plan should			
37	specify current and future uses of Main Hall to ensure optimal utilization of the facility.			
38	The Governor is to provide final approval of the plan before any funding provided in this			
39	Item is released for repair to the exterior of the school's Main Hall.			
40 C-48.50	<i>Comprehensive Capital Outlay Program (18049)....</i>		\$0	\$2,382,000
41	<i>Fund Sources: Bond Proceeds.....</i>		\$0	\$2,382,000
42	A. In addition to the amounts previously authorized in Item C-39.40, Chapter 1, 2014			
43	Special Session I Acts of Assembly, the Virginia College Building Authority, pursuant to §			
44	23.1-1200 et seq. of the Code of Virginia, is authorized to issue bonds in a principal			
45	amount not to exceed \$2,382,000, plus amounts needed to fund issuance costs, reserve			
46	funds, original issue discount, interest prior to and during the acquisition or construction			

ITEM C-48.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>and for one year after completion thereof, and other financing expenses, to finance the capital</i>			
2	<i>costs of the project described in paragraph C. of this Item.</i>			
3	<i>B. Debt service on the bonds issued under the authorization in this Item shall be provided</i>			
4	<i>from appropriations to the Treasury Board.</i>			
5	<i>C. Included in the appropriation for this Item is \$2,382,000 in bond proceeds the second year</i>			
6	<i>to supplement the funding for the following project previously authorized in Item C-39.40,</i>			
7	<i>Chapter 1, 2014 Special Session I Acts of Assembly:</i>			
8	<i>212-Virginia State University</i>	<i>Erosion and Sediment Control Stormwater Master</i>		
9		<i>Plan/Retention Pond (17980)</i>		
10	C-49.	Omitted.		
11	C-49.20	<i>Capital Outlay Renovation Pool (18196).....</i>	\$0	\$7,842,000
12		<i>Fund Sources: Bond Proceeds.....</i>	\$0	\$7,842,000
13	<i>A. In addition to the amounts previously authorized in Item C-46.15, Chapter 665, 2015 Acts</i>			
14	<i>of Assembly, the Virginia College Building Authority, pursuant to § 23.1-1200 et seq., Code of</i>			
15	<i>Virginia, is authorized to issue bonds in a principal amount not to exceed \$7,842,000, plus</i>			
16	<i>amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to</i>			
17	<i>and during the acquisition or construction and for one year after completion thereof, and</i>			
18	<i>other financing costs, to supplement the funding for the following projects previously</i>			
19	<i>authorized in Item C-46.15, Chapter 665, 2015 Acts of Assembly:</i>			
20	<i>208--Virginia Polytechnic Institute and State University</i>	<i>Renovate or Renew Academic Buildings (18065)</i>		
21	<i>260--Virginia Community College System</i>	<i>Renovate Engineering and Industrial Technology Building,</i>		
22		<i>Danville (18077)</i>		
23	<i>B. Debt service on the bonds issued under the authorization in this Item shall be provided</i>			
24	<i>from appropriations to the Treasury Board.</i>			
25	C-50.	The provisions of Item C-46.10, Chapter 665, 2015 Acts of Assembly, as it relates to the		
26		Advanced Manufacturing Apprentice Academy Center and Regional Centers of Excellence		
27		are hereby extended without change for the 2016-2018 Biennium <i>except for paragraph D.</i>		
28	<i>D. Upon certification from the Virginia Economic Development Partnership and the</i>			
29	<i>Commonwealth Center for Advanced Manufacturing that one or more federal grants have</i>			
30	<i>been awarded or contributions from other non-governmental sources, including but not</i>			
31	<i>limited to in-kind donations of land, equipment, software or services, have been received by</i>			
32	<i>the Commonwealth Center for Advanced Manufacturing, the Director, Department of</i>			
33	<i>Planning and Budget shall release all or a portion of \$25 million from this item to the</i>			
34	<i>Virginia Economic Development Partnership (VEDP) for the Commonwealth Center for</i>			
35	<i>Advanced Manufacturing to develop an Advanced Manufacturing Apprentice Academy Center</i>			
36	<i>to support existing and future Regional Centers of Excellence. In-kind donations shall not</i>			
37	<i>exceed more than 40 percent of the total match that is required.</i>			
38	C-51.	The authorization for the Virginia Public Building Authority to issue bonds for the projects		
39		listed below is reduced by the amounts shown. The Director, Department of Planning and		
40		Budget, shall reduce the appropriations for the projects accordingly.		
41	<b>Agency Code</b>	<b>Agency Name</b>	<b>Project Code</b>	<b>Amount</b>
42	799	Department of Corrections	15167	\$121,248
43	799	Department of Corrections	16105	\$849,365
44	799	Department of Corrections	16424	\$18,733
45	799	Department of Corrections	16433	\$61,199
46	799	Department of Corrections	16991	\$1,516
47	799	Department of Corrections	16993	\$115,788
48	799	Department of Corrections	17139	\$134,875

ITEM C-51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	799	Department of Corrections		\$43,424
2	799	Department of Corrections		\$186,930
3	799	Department of Corrections		\$157,649
4	799	Department of Corrections		\$49,723
5	777	Department of Juvenile Justice		\$11,299,338
6	777	Department of Juvenile Justice		\$980,214
7	777	Department of Juvenile Justice		\$997,716
8	777	Department of Juvenile Justice		\$700,000
9	777	Department of Juvenile Justice		\$2,200,000
10	777	Department of Juvenile Justice		\$394,315
11	C-52. A. George Mason University is hereby granted approval to enter into a capital lease for			
12	Potomac Heights Housing, a GMU foundation-owned student apartment building on the			
13	Fairfax campus.			
14	B. The Department of General Services is authorized to enter into capital leases as			
15	follows:			
16	1. On behalf of the Department of Social Services, to address lease space needs for the			
17	Child Support Enforcement District Office, the Regional Administrative Office and the			
18	Regional Training Offices in Abingdon.			
19	2. On behalf of the Department of Social Services, to address lease space needs for the			
20	Child Support Enforcement District Office and the Child Support Enforcement Regional			
21	Offices in Roanoke and Lynchburg.			
22	3. On behalf of the Department of Motor Vehicles, to address lease space needs for a			
23	customer service center to replace or renew the lease for the existing facility in Smithfield.			
24	4. On behalf of the Virginia Marine Resources Commission, to address lease space needs			
25	for a headquarter facility to replace or renew the lease for the existing facilities in Newport			
26	News.			
27	5. On behalf of the Department of Corrections, to address lease space needs for a			
28	probation and parole office offices to replace or renew the lease for the existing facilities			
29	in Petersburg and Chesterfield County.			
30	6. On behalf of the Department of Motor Vehicles, to address lease space needs for an			
31	additional customer service center or relocation and expansion of existing centers in			
32	Loudoun County.			
33	C-52.10	Improvements: Research Labs and Equipment		
34		(18251).....	\$57,500,000	\$0
35		Fund Sources: Bond Proceeds.....	\$57,500,000	\$0
36	A. Contingent on the passage of House Bill 1343 of the 2016 General Assembly, the			
37	Virginia College Building Authority is authorized to issue, pursuant to § <del>23-304</del> § 23.1-			
38	3130 et seq., Code of Virginia, bonds in the amount of \$57,500,000 the first year, plus			
39	amounts to fund related issuance costs and other financing expenses for lab renovations			
40	and enhancements and / or research equipment related to higher education research.			
41	B. Out of the amounts appropriated in this item, the project at the University of Virginia to			
42	Renovate Space for the Center for Human Therapeutics shall be funded.			
43	C-52.20 Omitted.			
44	C-52.30 Omitted.			
45	C-52.40	Supplant Capital Projects (17631).....	\$0	\$94,730,575
46		Fund Sources: Bond Proceeds.....	\$0	\$94,730,575

	<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
<b>ITEM C-52.40.</b>	<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
	<b>FY2017</b>	<b>FY2018</b>	<b>FY2017</b>	<b>FY2018</b>

1 A. On or before June 30, 2018, the Director, Department of Planning and Budget, in  
 2 collaboration with the Comptroller, shall revert general fund appropriations from the capital  
 3 projects listed in paragraph D. of this Item in the amounts shown. The Director, Department  
 4 of Planning and Budget, may direct the restoration of any portion of the reverted amount if  
 5 the director shall subsequently verify an unpaid obligation cannot be paid as a result of this  
 6 reversion.

7 B.The Virginia College Building Authority, pursuant to § 2.2-2260 et seq. of the Code of  
 8 Virginia, is authorized to issue bonds in a principal amount not to exceed \$94,730,575, plus  
 9 amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to  
 10 and during the acquisition or construction and for one year after completion thereof, and  
 11 other financing expenses, to finance the capital costs of the projects described in paragraph  
 12 D. of this Item.

13 C. Debt service on the bonds issued under the authorization provided in this Item shall be  
 14 paid from appropriations to the Treasury Board.

15 D. In the second year, the Director, Department of Planning and Budget, shall restore from  
 16 proceeds of bonds authorized for issuance by the Virginia College Building Authority by  
 17 paragraph B. of this Item an amount equivalent to the general fund appropriation reverted  
 18 from the following projects:

	<b>Agency</b>	<b>Project Title/Number</b>	<b>Amount</b>
19	Virginia Polytechnic Institute and State University (208)	Renovate or Renew Academic Buildings (18065)	\$24,959,494
20	Longwood University (214)	Additional Biomass Boiler (18016)	\$5,449,095
21	James Madison University (216)	Acquire East Campus Chiller Plant (18173)	\$2,800,000
22	James Madison University (216)	Renovate/Addition Madison Hall	\$15,741,438
23	Radford University (217)	Renovate Whitt Hall (18067)	\$7,397,093
24	Virginia Cooperative Extension and Agricultural Experiment Station (229)	Improve Kentland Facilities (17830)	\$7,936,259
25	Virginia Commonwealth University (236)	Renovate Raleigh Building (18071)	\$7,010,583
26	Virginia Commonwealth University (236)	Renovate Sanger Hall, Phase II (18070)	\$17,214,620
27	Virginia Community College System (260)	Renovate Engineering and Industrial Technology Building, Danville (18077)	\$6,221,993
28			<b>\$94,730,575</b>

34 E. On or before June 30, 2018, the Director, Department of Planning and Budget, shall revert  
 35 general fund appropriations estimated at \$33,790,000 from the capital projects in the  
 36 agencies listed below to the general fund of the state treasury:

	<b>Agency/Project</b>	<b>Amount</b>
37	<b>Department of Corrections(799)</b>	
38	Equip Correctional Center in Culpeper County (18136)	\$40,000
39	<b>Central Capital Outlay (949)</b>	
40	Capital Outlay Project Pool (17967)	\$19,500,000
41	Detail Planning for Capital Projects (17968)	\$14,250,000
42		<b>\$33,790,000</b>

44 F. On or before June 30, 2017, the State Comptroller shall transfer to the general fund  
 45 \$5,000,000 as appropriate from the following agency, fund, and project codes listed.

	<b>Agency Name/ (Code)</b>	<b>Fund</b>	<b>Project Code</b>
46	Central Capital (949)	0965	17777
47	Central Capital (949)	0965	17968
48	Department of Conservation and Recreation (199)	0965	00000
49	Department of Conservation and Recreation (199)	0965	18159

ITEM C-52.40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Recreation (199)			
2		0965	18160	
3	Woodrow Wilson Workforce and Rehabilitation Center (203)			
4		0965	17989	
5	Virginia Community College System (260)			
6		0965	18167	
7		0965	17727	
8		0965	18166	
9	Department of Forensic Science (778) Department of Juvenile Justice (777) Department of Behavioral Health and Developmental Services (720)			
10		0965	18073	
11	C-52.45 Planning: Acquire or Construct ABC Central Office and Warehouse Facility (18323).....		\$500,000	\$0
12				
13	Fund Sources: General.....	\$500,000	\$0	
14	A. The Department of Alcoholic Beverage Control (ABC) and the Department of General Services (DGS) shall develop and deliver a plan to provide capital project options for a new ABC warehouse and ABC administrative offices.			
15				
16				
17	B. The plan will be a comprehensive plan for an ABC warehouse and administrative offices. At a minimum the plan will include real estate development approaches to achieve operationally ready, "turn-key", cost effective and efficient solutions to meet ABC's operational and business requirements. Solutions may include, but not be limited to, lease or construction of new facilities, acquiring existing facilities through lease or purchase, a combination of new construction and existing facilities, and must include at least one option for using the existing location for the new or retrofitted warehouse and administrative office building.			
18				
19				
20				
21				
22				
23				
24				
25	C. In developing a new construction option for office space, an infill design concept should be considered, which initially would accommodate not more than a ten percent increase in central office staff beyond the number currently located in the headquarters building, with further growth in staff beyond the ten percent to be accommodated through less-expensive infill construction.			
26				
27				
28				
29				
30	D. The Department of General Services (DGS) shall analyze and include options in the ABC plan for the use of state-owned real property declared surplus and existing underutilized state-owned real property.			
31				
32				
33	E. Private sector developer options are to be included in the ABC plan. DGS is tasked and authorized to publicly solicit proposals (i.e. Request For Proposal, Request For Information or by other public solicitation method), to evaluate requirements in paragraphs B and D of this item, from the private sector developer community interested in providing solutions that meet ABC's operational, business, and cost effectiveness and efficiency requirements.			
34				
35				
36				
37				
38				
39	F. ABC is tasked to include in the plan financing options for the capital project options.			
40				
41	G. The plan shall be delivered to the Governor, Chairmen of the House Appropriations and Senate Finance Committees, and the Six-Year Capital Outlay Plan Advisory Committee (§ 2.2-1516) no later than November 1, 2017.			
42				
43	H. Funds authorized to the Department of General Services for this item may be used to accomplish the necessary tasks to prepare, develop, complete, and execute the ABC plan.			
44				
45	C-52.50 Notwithstanding the provisions of § 2 of Chapter 759 and 769 of the 2016 Acts of Assembly, the following projects shall be managed by the Secretary of Finance, in consultation with the Six-Year Capital Outlay Plan Advisory Committee established under § 2.2-1516, Code of Virginia, to establish an agreed-upon schedule for the use of the nongeneral fund portion of these projects prior to the use of bond financing. The issuance of debt obligations for these projects shall not be subject to the annual issuance limit set out in the tenth enactment of Chapters 759 and 769, 2016 Acts of Assembly:			
46				
47				
48				
49				
50				
51				



ITEM C-52.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Agency	Project Code	Project Title	
2	College of William and Mary (204)	18202	Construct West Utilities Plant	
3	College of William and Mary (204)	18292	Construct Fine and Performing Arts Facility, Phases I & II	
4				
5	University of Virginia (207)	18082	Renovate Gilmer Hall and Chemistry Building	
6				
7	Virginia Polytechnic Institute and State University (208)	18267	Renovate Holden Hall (Engineering)	
8				
9	Virginia Polytechnic Institute and State University (208)	18269	Construct VT Carilion Research Institute Biosciences Addition	
10				
11	James Madison University (216)	18273	Construct New School of Business	
12	Virginia Commonwealth University (236)	18206	Construct School of Allied Health Professions Building	
13				
14	Virginia Commonwealth University (236)	18243	Construct School of Engineering Research Expansion	
15				
16	George Mason University (247)	18208	Construct Utilities Distribution Infrastructure	
17				

18 C-52.60 A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of  
 19 Virginia, is authorized to issue bonds in a principal amount not to exceed \$24,423,000, plus  
 20 amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to  
 21 and during the acquisition or construction and for one year after completion thereof, and  
 22 other financing expenses, to finance the capital costs of the projects described in paragraph  
 23 C. of this Item, including constructing, improving, furnishing, equipping, acquiring, and  
 24 renovating buildings, facilities, improvements, and land therefor.

25 B. Debt service on bonds issued under the authorization in this Item shall be provided from  
 26 appropriations to the Treasury Board.

27 C. The appropriations for the following authorized projects are contained in the  
 28 appropriation Items listed:

29	Agency Name/Project Title	Project Code	Item	VPBA Bonds
30	<b>Department of Military Affairs</b>			
31	<b>(123)</b>			
32	Acquire Land for Readiness Centers	18309	C-34.10	\$3,000,000
33				
34	Renovate Roanoke Field Maintenance Shop	18310	C-34.20	\$323,000
35				
36	Replace / Install Fire Safety Systems in Readiness Centers	18318	C-34.30	\$5,000,000
37				
38	<b>Department of General</b>			
39	<b>Services (194)</b>			
40	Repair the Exterior Envelope of Main Street Centre	18308	C-1.50	\$2,500,000
41				
42	<b>Department of Behavioral</b>			
43	<b>Health and Developmental</b>			
44	<b>Services (720)</b>			
45	Make Infrastructure Repairs to State Facilities	18307	C-24.50	\$3,600,000
46				
47	<b>Department of Veterans</b>			
48	<b>Services (912)</b>			
49	Construction of Additonal Burial Vaults	18319	C-43.50	\$10,000,000
50				

51 C-52.70 A. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of Chapter 1  
 52 of the Acts of Assembly of 2014, operations of the Virginia General Assembly will temporarily

ITEM C-52.70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>move and operate from the Pocahontas Building bounded by the following streets 9th to</i>			
2	<i>the west, 10th to the east, Bank to the north, and Main to the south in the City of</i>			
3	<i>Richmond. This temporary move will result in the Commonwealth's legislative activities to</i>			
4	<i>be concentrated in an area requiring traffic and pedestrian operational safety and</i>			
5	<i>security enhancements. As such, and pursuant to the responsibilities of the Department of</i>			
6	<i>General Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-</i>			
7	<i>34.2:1), Bank Street from 9th to 12th Street in the City of Richmond shall be controlled by</i>			
8	<i>the DGS and the DCP while the General Assembly is in session and is located in the</i>			
9	<i>Pocahontas Building. Vehicular travel limitations and pedestrian management needs on</i>			
10	<i>and along Bank Street shall be determined jointly by the DGS and the DCP during that</i>			
11	<i>time. These determinations will be based on the recommendations outlined in the Bank</i>			
12	<i>Street Safety and Security Assessment prepared by Commonwealth Architects dated</i>			
13	<i>February 15, 2017 (the Assessment). Funding for materials and contract services needed</i>			
14	<i>to address pedestrian and vehicle management activities are available to DGS from the</i>			
15	<i>Chapter referenced in this item.</i>			
16	<i>B. The DGS and the DCP will coordinate its Bank Street decisions with the City of</i>			
17	<i>Richmond to allow for adequate set-up and removal of temporary traffic control after</i>			
18	<i>December 1st each year prior to a General Assembly session and two weeks after a</i>			
19	<i>General Assembly session ends. At no time, will DGS or DCP make permanent changes to</i>			
20	<i>Bank Street right-of-way (e.g. traffic control devices, security fixtures, street lighting,</i>			
21	<i>surface treatments) without the approval of the City of Richmond's Chief Administrative</i>			
22	<i>Officer. Additionally, at no time will the City prevent DGS and DCP from implementing</i>			
23	<i>the recommendations outlined in the Assessment. Bank Street operations will revert to the</i>			
24	<i>City of Richmond upon the General Assembly vacating the Pocahontas Building and has</i>			
25	<i>moved to its new building on Broad Street.</i>			
26	<i>C. The projects stated in the Chapter referenced above also include new permanent</i>			
27	<i>facilities for state government operations. Design precedence for permanent facilities will</i>			
28	<i>accommodate the operational needs of state government resources identified to occupy</i>			
29	<i>and conduct state business within the funded projects.</i>			
30	Total for Central Capital Outlay.....		<b>\$151,900,000</b>	<b>\$99,900,000</b>
31			<b>\$154,400,000</b>	<b>\$278,244,132</b>
32	Fund Sources: General.....	\$10,000,000	\$0	
33		\$500,000		
34	Bond Proceeds.....	\$141,900,000	\$99,900,000	
35		\$153,900,000	\$278,244,132	

**§ 2-31. 9(C) REVENUE BONDS (950)**

37 C-53. A.1. This Item authorizes the capital projects listed below to be financed pursuant to  
38 Article X, Section 9(c), Constitution of Virginia.

39 2. The appropriations for said capital projects are contained in the appropriation Items  
40 listed below and are subject to the conditions in § 2-0 F of this act.

41 3. The total amount listed in this Item includes ~~\$40,987,000~~ \$54,624,000 in bond  
42 proceeds.

Agency Name/ Project Title	Item #	Project Code	Section 9(c) Bonds
<b>College of William and Mary (204)</b>			
Renovate Dormitories	C-3	18218	\$2,500,000
Renovate Dormitories	C-5.10	18100	\$13,637,000
<b>Norfolk State University (213)</b>			
Renovate and Upgrade Dormitories	C-14	18221	\$9,237,000
<b>James Madison University</b>			

ITEM C-53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	(216)				
2	Construct Phillips Dining Hall	C-10.10	18249		\$26,600,000
3	<b>Richard Bland College (241)</b>				
4	Convert Former Humanities	C-6	18222		\$2,650,000
5	and Social Sciences Building				
6	into Student Housing				
7	<b>Total for Nongeneral Fund</b>				<b>\$40,987,000</b>
8	<b>Obligation Bonds 9(c)</b>				<b>\$54,624,000</b>
9	Total for 9(C) Revenue Bonds.....			\$0	\$0
10	<b>§ 2-32. 9(D) REVENUE BONDS (951)</b>				
11	C-54.	1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,			
12		Section 9(d), Constitution of Virginia.			
13		2. The appropriations for said capital projects are contained in the appropriation Items listed			
14		below and are subject to the conditions in § 2-0 F of this act.			
15		3. The total amount listed in this Item includes <del>\$157,709,000</del> \$280,577,000 in bond proceeds.			
16	<b>Agency Name/</b>	<b>Item #</b>	<b>Project</b>	<b>Section</b>	
17	<b>Project Title</b>		<b>Code</b>	<b>9(d) Bonds</b>	
18	<b>College of William and Mary</b>				
19	<b>(204)</b>				
20	Improve Auxiliary Facilities	C-4	18219		\$5,000,000
21	Improve Athletic Facilities	C-5	18220		\$5,000,000
22	Construct West Utilities Plant	C-5.20	18202		\$14,986,000
23	<b>Virginia Polytechnic Institute</b>				
24	<b>and State University (208)</b>				
25	Renovate Student Health	C-22	18224		\$3,071,000
26	Center				
27	Renovate Holden Hall	C-22.10	18267		\$17,500,000
28	(Engineering)				
29	Construct Central Chiller	C-22.20	18268		\$9,797,000
30	Plant, Phase II				
31	Construct VT Carilion	C-22.30	18269		\$23,793,000
32	Research Institute Biosciences				
33	Addition				
34	<b>Virginia Military Institute</b>				
35	<b>(211)</b>				
36	Improve Post Infrastructure	C-21	18204		\$3,380,000
37	Phases I, II and III				
38	<b>Longwood University (214)</b>				
39	Replace Steam Distribution	C-13.10	18271		\$3,192,000
40	System Wheeler Mall				
41	<b>University of Mary</b>				
42	<b>Washington (215)</b>				
43	Construct New Parking Deck,	C-15	18226		\$7,000,000
44	Phase I				
45	<b>James Madison University</b>				
46	<b>(216)</b>				
47	Construct East Campus	C-10	18231		\$40,000,000
48	Parking Deck				
49	Construct West Campus	C-10.20	18306		\$7,000,000
50	Parking Deck				

ITEM C-54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Old Dominion University</i>				
2	(221)				
3	Reconstruct the Stadium at	C-14.50	18303	\$45,000,000	
4	Foreman Field				
5	<b>Virginia Commonwealth</b>				
6	<b>University (236)</b>				
7	Construct School of Allied	C-18	18206	\$10,800,000	
8	Health Professions Building				
9	Construct School of	C-19	18243	\$41,341,000	
10	Engineering Research				
11	Expansion				
12	<i>Richard Bland College (241)</i>				
13	Convert Former Humanities	C-6	18222	\$1,600,000	
14	and Social Sciences Building				
15	into Student Housing				
16	<b>George Mason University</b>				
17	<b>(247)</b>				
18	Construct/Renovate Robinson	C-7	18207	\$2,582,000	
19	Hall, New Academic and				
20	Research Facility and Harris				
21	Theater				
22	Construct Utilities	C-8	18208	\$25,228,000	
23	Distribution Infrastructure				
24	<b>Virginia Community</b>				
25	<b>College System (260)</b>				
26	Construct Parking Garage,	C-20	18223	\$14,307,000	
27	Virginia Western				
28	<b>Total for Nongeneral Fund</b>			<b>\$157,709,000</b>	
29	<b>Obligation Bonds 9(d)</b>			<b>\$280,577,000</b>	
30	Total for 9(D) Revenue Bonds.....			\$0	\$0
31	TOTAL FOR CENTRAL APPROPRIATIONS.....			<b>\$151,900,000</b>	<b>\$99,900,000</b>
32				<b>\$154,400,000</b>	<b>\$278,244,132</b>
33	Fund Sources: General.....	\$10,000,000	\$0		
34		\$500,000			
35	Bond Proceeds.....	\$141,900,000	\$99,900,000		
36		\$153,900,000	\$278,244,132		
37	TOTAL FOR PART 2: CAPITAL PROJECT				
38	EXPENSES.....			<b>\$506,530,700</b>	<b>\$151,146,000</b>
39				<b>\$540,302,700</b>	<b>\$494,576,132</b>
40	Fund Sources: General.....	\$10,800,000	\$0		
41		\$1,000,000			
42	Special.....	\$1,223,000	\$175,000		
43		\$1,248,000	\$1,175,000		
44	Higher Education Operating.....	\$92,480,000	\$0		
45			\$31,050,000		
46	Commonwealth Transportation.....	\$51,766,700	\$43,671,000		
47	Dedicated Special Revenue.....	\$2,925,000	\$3,150,000		
48		\$3,803,000	\$5,291,000		
49	Federal Trust.....	\$5,000,000	\$4,250,000		
50		\$5,123,000	\$4,763,000		
51	Bond Proceeds.....	\$342,336,000	\$99,900,000		
52		\$384,882,000	\$408,626,132		

**PART 3: MISCELLANEOUS****§ 3-1.00 TRANSFERS**

## § 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2017	FY 2018
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$20,971	\$20,971
	\$20,917	\$20,917
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,539	\$2,539
	\$2,830	\$2,830
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$43,980	\$43,980
	\$59,419	\$59,419
b) Soft Drink Excise Tax	\$1,875	\$1,875
	\$2,157	\$2,157
c) Virginia Litter Tax	\$8,151	\$8,151
	\$9,238	\$9,238
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
8. <i>Commission on the Virginia Alcohol Safety Action Program (Special)</i>		
<i>For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies.</i>	\$800,000	\$0
<b>TOTAL</b>		
	<b>\$74,914,490</b>	<b>\$74,914,490</b>
	<b>\$75,731,535</b>	<b>\$74,931,535</b>

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall

1 be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the  
 2 difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.  
 3 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at  
 4 ~~\$84,328,070~~ \$108,428,070 the first year and ~~\$89,828,070~~ \$103,028,070 the second year.

5 b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller  
 6 of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.  
 7 *However, § 4.1-116 B. shall not apply if depreciation is expensed directly in order to reduce net profits.*

8 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to  
 9 be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby  
 10 directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

11 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal  
 12 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of  
 13 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

14 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code  
 15 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department of  
 16 Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred  
 17 on June 30 of each fiscal year.

18	154 Department of Motor Vehicles	\$7,416,469	\$7,416,469
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19 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the  
 20 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to  
 21 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee  
 22 (SLEAC) services by the Department of Taxation estimated at ~~\$5,511,428~~ \$5,921,168 the first year and ~~\$5,511,428~~ \$5,921,168  
 the second year.

23 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs  
 24 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund by the  
 25 Department of Taxation estimated at ~~\$2,783,614~~ \$2,925,835 the first year and ~~\$2,783,614~~ \$2,925,835 the second year.

26 F. On or before June 30 of each year, the State Comptroller shall transfer \$12,629,154 the first year and \$12,629,154 the second  
 27 year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by  
 28 central service agencies:

29	Agency Name	Fund Group	FY 2017	FY 2018
30	Compensation Board (157)	0900	\$61,074	\$61,074
31	Department of Elections (132)	0200	\$957	\$957
32	Department of Agriculture &	0200	\$17,482	\$17,482
33	Consumer Services (301)			
34	Department of Agriculture &	0900	\$35,474	\$35,474
35	Consumer Services (301)			
36	Department of Forestry (411)	0200	\$42,081	\$42,081
37	Department of Forestry (411)	900	\$334	\$334
38	Department of Housing and	0900	\$269	\$269
39	Community Develop. (165)			
40	Board of Accountancy (226)	0900	\$10,155	\$10,155
41	Board of Bar Examiners (233)	0200	\$7,587	\$7,587
42	Department of Labor and Industry	0200	\$10,226	\$10,226
43	(181)			
44	Department of Professional &	0200	\$7,650	\$7,650
45	Occupational Regulations (222)			
46	Department of Professional &	0900	\$3,248	\$3,248
47	Occupational Regulations (222)			

1	Southwest Virginia Higher Ed. Center	0200	\$22,282	\$22,282
2	(948)			
3	Virginia Museum of Fine Arts (238)	0200	\$25,161	\$25,161
4	Virginia Museum of Fine Arts (238)	0500	\$19,314	\$19,314
5	Department of Health (601)	0900	\$220,055	\$220,055
6	Health Insurance Administration (149)	0500	\$425,602	\$425,602
7	Tobacco Indemnification & Revit.	0900	\$18,714	\$18,714
8	Commission (851)			
9	Virginia for Health Youth Foundation	0900	\$19,464	\$19,464
10	(852)			
11	Department for the Deaf and Hard-Of-	0200	\$26,440	\$26,440
12	Hearing (751)			
13	Department of Behavioral Health and	0200	\$20,612	\$20,612
14	Developmental Services (720)			
15	Department of Health Professions (223)	0900	\$33,161	\$33,161
16	Department for Aging and	0200	\$61,116	\$61,116
17	Rehabilitative Services (262)			
18	Department for Aging and	0900	\$373	\$373
19	Rehabilitative Services (262)			
20	Virginia College Savings Plan (174)	0500	\$645,854	\$645,854
21	Supreme Court (111)	0900	\$273,576	\$273,576
22	Virginia State Bar (117)	0900	\$73,122	\$73,122
23	Department of Conservation and	0200	\$182,537	\$182,537
24	Recreation (199)			
25	Department of Conservation and	0900	\$55,954	\$55,954
26	Recreation (199)			
27	Department of Game and Inland	0900	\$750,436	\$750,436
28	Fisheries (403)			
29	Marine Resources Commission (402)	0200	\$20,208	\$20,208
30	Marine Resources Commission (402)	0900	\$10,075	\$10,075
31	Virginia Museum of Natural History	0200	\$3,930	\$3,930
32	(942)			
33	Alcoholic Beverage Control (999)	0500	\$150	\$150
34	Department of Criminal Justice	0200	\$56,643	\$56,643
35	Services (140)			
36	Department of Criminal Justice	0900	\$71,485	\$71,485
37	Services (140)			
38	Department of Fire Programs (960)	0200	\$14,376	\$14,376
39	Department of State Police (156)	0200	\$103,044	\$103,044
40	Department of Military Affairs (123)	0900	\$8,722	\$8,722
41	State Corporation Commission (171)	0900	\$7,120	\$7,120
42	Innovation & Entrepreneurship	0900	\$1,340	\$1,340

1	Investment Authority (934)			
2	Department of Aviation (841)	0400	\$79,004	\$79,004
3	Department of Rail and Public	0400	\$675,667	\$675,667
4	Transportation (505)			
5	Department of Motor Vehicles (154)	0400	\$3,728,268	\$3,728,268
6	Department of Transportation (501)	0400	\$4,566,723	\$4,566,723
7	Motor Vehicle Dealer Board (506)	0200	\$21,061	\$21,061
8	Virginia Port Authority (407)	0200	\$143,610	\$143,610
9	Virginia Port Authority (407)	0400	\$47,418	\$47,418
10			<b>\$12,629,154</b>	<b>\$12,629,154</b>

11 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,  
 12 an amount estimated at ~~\$561,527,170~~ \$599,982,144 the first year and ~~\$541,231,250~~ \$546,495,789 the second year, from the  
 13 Virginia Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State  
 14 Comptroller shall transfer the balance of the Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter,  
 15 the transfer will be made on a monthly basis, *or until the amount estimated at \$599,982,144 the first year and \$546,495,789 the*  
 16 *second year has been transferred to the Lottery Proceeds Fund.* Prior to June 20 of each year, the Virginia Lottery Director  
 17 shall estimate the amount of profits in the Virginia Lottery Fund for the month of June and shall notify the State Comptroller so  
 18 that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

19 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State  
 20 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the  
 21 prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was  
 22 based, the State Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference  
 23 between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all  
 24 actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of  
 25 Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds  
 26 Fund as specified in § 58.1-4022.1, Code of Virginia.

27 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and  
 28 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000  
 29 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into  
 30 the general fund of the state treasury.

31 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the  
 32 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in  
 33 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public  
 34 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be  
 35 paid into the general fund of the state treasury.

36 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing  
 37 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount  
 38 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be  
 39 paid into the general fund of the state treasury.

40 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an  
 41 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of  
 42 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and  
 43 \$50,000 the second year, and shall be paid into the general fund of the state treasury.

44 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received  
 45 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance  
 46 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

47 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any  
 48 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

49 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,  
 50 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of



- 1 Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$4,700,000 the first year and \$4,700,000 the second year.
- 2 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to  
3 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official  
4 revenue forecast for such collections.
- 5 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical  
6 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627  
7 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to  
8 the Trust Fund on July 15 of each year.
- 9 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance  
10 Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.
- 11 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game  
12 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this  
13 transfer shall not exceed ~~\$13,000,000~~\$12,350,000 the first year and ~~\$13,000,000~~ \$12,350,000 the second year.
- 14 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community  
15 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount  
16 represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of the Office of  
17 the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code  
18 of Virginia.
- 19 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an  
20 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement  
21 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998  
22 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 23 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$5,089,914 the first year and \$5,089,914  
24 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 25 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000  
26 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that  
27 would otherwise have been transferred to the State Corporation Commission.
- 28 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and an  
29 amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the  
30 Department of Criminal Justice Services.
- 31 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund ~~\$2,464,585~~\$3,364,585 the first year and  
32 ~~\$2,464,585~~\$3,864,585 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage  
33 Control.
- 34 S. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of  
35 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed  
36 ~~\$6,055,000~~\$7,905,000 the first year, and ~~\$6,055,000~~\$8,055,000 the second year from the Trauma Center Fund contained in the  
37 Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).
- 38 T. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year to the  
39 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 40 U. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of  
41 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance  
42 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher  
43 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and  
44 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to  
45 restore certain balances that have been transferred.
- 46 V.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter  
47 into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local  
48 governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.
- 49 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the  
50 Brunswick Correctional Center shall be paid into the general fund.

- 1 W. ~~On or before June 30 each year~~ *On a monthly basis, in the month subsequent to collection*, the State Comptroller shall  
 2 transfer all amounts collected for the fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 346, 398, and 423  
 3 of this act, for the purposes enumerated in Section 17.1-275.12.
- 4 X. On or before June 30 each year, the State Comptroller shall transfer ~~\$7,518,587~~*\$10,368,587* the first year and ~~\$7,518,587~~  
 5 *\$10,518,587* the second year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special  
 6 emergency medical services fund contained in the Department of Health's Emergency Medical Services Program (40200).
- 7 Y. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State  
 8 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund  
 9 0926), the Department of Taxation's indirect costs of administering this tax estimated at ~~\$134,894~~ *\$111,101* the first year and  
 10 ~~\$134,894~~ *\$111,101* the second year.
- 11 Z. Any amount designated by the State Comptroller from the June 30, 2016, or June 30, 2017, general fund balance for  
 12 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 13 AA. The Department of General Services, with the cooperation and support of the Department of Behavioral Health and  
 14 Developmental Services, is authorized to sell to Virginia Electric and Power Company, a Virginia corporation d/b/a Dominion  
 15 Virginia Power, for such consideration as the Governor may approve, a parcel of land containing approximately 15 acres along  
 16 the northern property line of Southside Virginia Training Center. After deduction of the expenses incurred by the Department  
 17 of General Services in the sale of the property, the proceeds of the sale shall be deposited to the Behavioral Health and  
 18 Developmental Services Trust Fund established pursuant to § 37.2-318, Code of Virginia. Any conveyance shall be approved  
 19 by the Governor or his designee in the manner set forth in § 2.2-1150, Code of Virginia.
- 20 BB. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund  
 21 0620) the balance from the Special Fund (Fund 0200) at the Department of Human Resource Management. The balance in the  
 22 Department of Human Resource's Special Fund represents a portion of the payments deposited into the State Health Insurance  
 23 Fund used to pay the state health insurance program's administrative expenses.
- 24 CC. *The Department of General Services is authorized to dispose of the following property currently owned by the Department*  
 25 *of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White*  
 26 *Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government*  
 27 *entities. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the*  
 28 ~~following properties currently owned by the Department of Corrections~~ shall be deposited into the general fund no later than  
 29 June 30, 2018: ~~Pulaski Correctional Center and White Post Detention and Diversion Center.~~
- 30 DD. The State Comptroller shall deposit an additional \$280,000 to the general fund on or before June 30, 2017, and an  
 31 additional \$600,000 to the general fund on or before June 30, 2018, from the fees generated by the Firearms Transaction and  
 32 Concealed Weapons Permit Programs at the Department of State Police.
- 33 EE. On or before June 30, 2017 and June 30, 2018 the State Comptroller shall transfer to the general fund \$764,459 the first  
 34 year and \$797,698 the second year from nongeneral fund balances within the Department of Motor Vehicles representing the  
 35 savings that will be realized by the Department of Motor Vehicles as a result of the reduction in retirement contributions rates  
 36 due to the expedited repayment of the deferred contributions which occurred during the 2010-12 biennium.
- 37 FF. *On or before June 30, 2017, the State Comptroller shall transfer amounts estimated at \$16,345,357 from the agencies and*  
 38 *fund sources listed below to the general fund of the state treasury.*

39	<i>Fund Detail</i>	<i>FY 2017</i>
40	<b><i>Department of Criminal</i></b>	
41	<b><i>Justice Services (140)</i></b>	
42	<i>Capture available nongeneral</i>	<i>\$146,388</i>
43	<i>fund balance</i>	
44	<i>Transfer available nongeneral</i>	<i>\$411,000</i>
45	<i>fund cash balance to general</i>	
46	<i>fund</i>	
47	<b><i>Department of Taxation (161)</i></b>	
48	<i>Transfer nongeneral fund</i>	<i>\$791,796</i>
49	<i>balances to the general fund</i>	
50	<b><i>Department of Conservation</i></b>	
51	<b><i>and Recreation (199)</i></b>	
52	<i>Revert unobligated prior-year</i>	<i>\$528,000</i>

1	<i>cash in the Natural Resources</i>		
2	<i>Commitment Fund</i>		
3	<b><i>Department of Agriculture and</i></b>		
4	<b><i>Consumer Services (301)</i></b>		
5	<i>Transfer Dangerous Dog</i>	02301	\$45,000
6	<i>Registry cash balance</i>		
7	<i>Discontinue the Beehive Grant</i>	02157	\$175,000
8	<i>Fund program</i>		
9	<b><i>Department of Forestry (411)</i></b>		
10	<i>Sell surplus equipment</i>	02870	\$45,046
11	<i>Transfer portion of cash</i>	02124	\$140,000
12	<i>balance in the State Lands Fund</i>		
13	<i>Transfer portion of cash</i>	02515	\$425,000
14	<i>balance in the Nurseries Fund</i>		
15	<b><i>Department of Environmental</i></b>		
16	<b><i>Quality (440)</i></b>		
17	<i>Transfer cash from Hazardous</i>	02450	\$500,000
18	<i>Waste Management Fund</i>		
19	<i>Transfer cash from the Waste</i>	09060	\$1,038,230
20	<i>Tire Trust Fund</i>		
21	<b><i>Department of Health (601)</i></b>		
22	<i>Transfer balance from Surplus</i>	02870	\$514
23	<i>Property Fund</i>		
24	<i>Transfer interest accumulated</i>	09013	\$32,794
25	<i>from local health department</i>		
26	<i>special fund donations</i>		
27	<i>Transfer Community Health</i>	02050	\$100,000
28	<i>Services revenue to the general</i>		
29	<i>fund</i>		
30	<i>Transfer Trauma Center Fund</i>	09020	\$150,000
31	<i>revenue from reinstatement of</i>		
32	<i>driver's licenses</i>		
33	<i>Transfer additional revenue</i>	02130	\$150,000
34	<i>from Emergency Medical</i>		
35	<i>Services</i>		
36	<i>Transfer interest accumulated</i>	02110	\$189,937
37	<i>from local health department</i>		
38	<i>special fund donations</i>		
39	<i>Transfer Maternal and Child</i>	02601	\$1,035,132
40	<i>Health revenue</i>		
41	<b><i>Department of Behavioral</i></b>		
42	<b><i>Health and Developmental</i></b>		
43	<b><i>Services (720)</i></b>		
44	<i>Capture nongeneral fund cash</i>	02003	\$1,100,000
45	<i>no longer required to support</i>		
46	<i>the CCBHC initiative</i>		
47	<b><i>Department of Forensic</i></b>		
48	<b><i>Science (778)</i></b>		
49	<i>Realize savings from reduced</i>	02870	\$19,771
50	<i>discretionary spending,</i>		
51	<i>vacancies, and operational</i>		
52	<i>efficiencies</i>		

1	<b>Mental Health Treatment</b>		
2	<b>Centers (792)</b>		
3	Capture special fund balances	02003	\$8,910,673
4	<b>Department of Corrections</b>		
5	<b>(799)</b>		
6	Transfer nongeneral fund	02550	\$411,076
7	balances to general fund		
8			<b>\$16,345,357</b>

9 GG. On or before June 30, 2018, the State Comptroller shall transfer to the general fund \$500,000 the second year from the  
10 Hazardous Waste Management Permit Fund (02450) at the Department of Environmental Quality.

11 HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund  
12 to the general fund pursuant to Item 61 of this act is estimated at \$1,400,000 the first year and \$20,431,999 the second year  
13 resulting from anticipated proceeds from various settlements.

14 II.1. On or before June 30 each year, the State Comptroller shall transfer \$11,951,845 the first year and \$3,758,423 the second  
15 year to the general fund from agency nongeneral funds, as detailed below, to fund a portion of the nongeneral share of costs  
16 for the expedited repayment of deferred contributions to the Virginia Retirement System authorized in Chapter 732, 2016 Acts  
17 of Assembly.

18	<b>Agency Name</b>	<b>Fund Detail</b>	<b>FY 2017</b>	<b>FY 2018</b>
19	Supreme Court (111)	02800	\$6,752	\$6,752
20	Virginia State Bar (117)	09117	\$66,397	\$66,397
21	Department of Military Affairs (123)	02123	\$14,215	
22	Department of Military Affairs (123)	09012	\$11,321	
23	Department of Emergency	02880	\$17,829	
24	Management (127)			
25	Department of Human Resource	02129	\$114,651	
26	Management (129)			
27	Department of Human Resource	02271	\$9,525	
28	Management (129)			
29	Department of Human Resource	02351	\$5,177	
30	Management (129)			
31	Department of Human Resource	02500	\$5,849	
32	Management (129)			
33	Department of Human Resource	07129	\$17,251	
34	Management (129)			
35	Department of Elections (132)	07011	\$26,239	
36	Auditor of Public Accounts (133)	02133	\$26,054	
37	Virginia Information Technologies	02101	\$100,426	
38	Agency (136)			
39	Virginia Information Technologies	06136	\$271,125	\$260,539
40	Agency (136)			
41	Virginia Information Technologies	09051	\$16,623	
42	Agency (136)			
43	Virginia Information Technologies	09281	\$35,028	
44	Agency (136)			
45	Virginia Information Technologies	09104	\$10,302	
46	Agency (136)			

1	Department of Criminal Justice	02140	\$48,406	
2	Services (140)			
3	Department of Criminal Justice	02210	\$6,257	
4	Services (140)			
5	Department of Criminal Justice	02820	\$4,975	
6	Services (140)			
7	Department of Criminal Justice	09035	\$5,017	
8	Services (140)			
9	Department of Criminal Justice	09120	\$4,328	
10	Services (140)			
11	Department of Criminal Justice	09300	\$7,699	
12	Services (140)			
13	Attorney General and Department of	02141	\$110,147	\$110,147
14	Law (141)			
15	Attorney General and Department of	02395	\$16,265	
16	Law (141)			
17	Attorney General and Department of	02800	\$33,039	
18	Law (141)			
19	Division of Debt Collection (143)	02143	\$55,564	
20	The Science Museum of Virginia (146)	02146	\$20,978	\$20,977
21	Department of Accounts (151)	06150	\$3,417	
22	Department of Accounts (151)	06080	\$66,164	
23	Department of Accounts (151)	06090	\$70,156	
24	Department of the Treasury (152)	02152	\$4,329	
25	Department of the Treasury (152)	07030	\$94,445	
26	Department of the Treasury (152)	07152	\$90,222	
27	Department of the Treasury (152)	09090	\$1,420	
28	Department of Motor Vehicles (154)	04540	\$710,947	\$741,859
29	Department of Motor Vehicles (154)	04100	\$53,512	\$55,839
30	Department of State Police (156)	02800	\$66,608	
31	Department of State Police (156)	02156	\$44,582	
32	Department of State Police (156)	02270	\$93,709	
33	Department of State Police (156)	02610	\$93,709	
34	Department of State Police (156)	09142	\$70,560	
35	Department of State Police (156)	09163	\$70,560	
36	Department of Taxation (161)	02005	\$1,207	
37	Department of Taxation (161)	02080	\$12,664	
38	Department of Taxation (161)	02090	\$4,072	
39	Department of Taxation (161)	02164	\$14,696	
40	Department of Taxation (161)	02230	\$4,193	
41	Department of Taxation (161)	02510	\$251	
42	Department of Taxation (161)	09260	\$9,250	
43	Department of Taxation (161)	09281	\$1,263	
44	Department of Housing and Community	02165	\$46,652	
45	Development (165)			
46	State Corporation Commission (171)	02080	\$332,765	
47	State Corporation Commission (171)	02090	\$480,660	

1	State Corporation Commission (171)	02100	\$258,817	
2	State Corporation Commission (171)	02173	\$258,817	
3	State Corporation Commission (171)	02205	\$499,147	
4	State Corporation Commission (171)	09023	\$18,487	
5	Virginia Lottery (172)	05172	\$756,470	
6	Virginia College Savings Plan (174)	05174	\$197,627	
7	Virginia College Savings Plan (174)	05175	\$91,096	
8	Department of Labor and Industry	02181	\$6,158	
9	(181)			
10	Department of Labor and Industry	02800	\$13,670	
11	(181)			
12	Virginia Employment Commission	02182	\$96,684	
13	(182)			
14	Virginia Workers' Compensation	09191	\$701,831	
15	Commission (191)			
16	Virginia Workers' Compensation	09030	\$53,062	
17	Commission (191)			
18	Department of General Services (194)	02060	\$65,299	
19	Department of General Services (194)	02615	\$6,084	
20	Department of General Services (194)	02700	\$7,894	
21	Department of General Services (194)	05010	\$61,964	
22	Department of General Services (194)	05050	\$15,313	
23	Department of General Services (194)	06020	\$2,669	
24	Department of General Services (194)	06040	\$269,326	
25	Department of General Services (194)	06070	\$408,039	
26	Department of General Services (194)	06100	\$30,660	
27	Department of General Services (194)	06030	\$13,433	
28	Department of Conservation and	02164	\$7,207	
29	Recreation (199)			
30	Department of Conservation and	02199	\$12,012	
31	Recreation (199)			
32	Department of Conservation and	02630	\$7,474	
33	Recreation (199)			
34	Department of Conservation and	09080	\$1,064	
35	Recreation (199)			
36	Department of Conservation and	09261	\$5,196	
37	Recreation (199)			
38	Department of Education, Central	02201	\$23,087	\$23,087
39	Office Operations (201)			
40	Department of Education, Central	02800	\$192,733	\$192,733
41	Office Operations (201)			
42	The Library Of Virginia (202)	02202	\$38,283	
43	Wilson Workforce and Rehabilitation	02203	\$92,218	\$92,218
44	Center (203)			
45	Virginia School for the Deaf and the	02218	\$6,727	\$6,727
46	Blind (218)			

1	<i>Department of Professional and Occupational Regulation (222)</i>	02222	\$4,730	
2				
3	<i>Department of Professional and Occupational Regulation (222)</i>	02590	\$16,942	
4				
5	<i>Department of Professional and Occupational Regulation (222)</i>	09222	\$380,256	
6				
7	<i>Department of Health Professions (223)</i>	07253	\$5,314	\$5,314
8	<i>Department of Health Professions (223)</i>	09223	\$260,367	\$260,367
9	<i>Board of Accountancy (226)</i>	09226	\$28,626	
10	<i>Board of Bar Examiners (233)</i>	02233	\$5,948	\$5,948
11	<i>Virginia Museum of Fine Arts (238)</i>	02238	\$3,996	\$3,996
12	<i>Virginia Museum of Fine Arts (238)</i>	05238	\$20,550	\$20,549
13	<i>Frontier Culture Museum of Virginia (239)</i>	02239	\$11,185	
14				
15	<i>State Council of Higher Education for Virginia (245)</i>	02245	\$8,686	\$8,687
16				
17	<i>Department for Aging and Rehabilitative Services (262)</i>	02262	\$4,667	\$4,667
18				
19	<i>Department for Aging and Rehabilitative Services (262)</i>	02800	\$53,670	\$53,670
20				
21	<i>Department of Agriculture and Consumer Services (301)</i>	07290	\$132,559	
22				
23	<i>Department of Agriculture and Consumer Services (301)</i>	09017	\$45,397	
24				
25	<i>Department of Agriculture and Consumer Services (301)</i>	02301	\$76,267	
26				
27	<i>Marine Resources Commission (402)</i>	02455	\$6,240	
28	<i>Marine Resources Commission (402)</i>	02490	\$8,554	
29	<i>Marine Resources Commission (402)</i>	02402	\$314	
30	<i>Department of Game and Inland Fisheries (403)</i>	09403	\$248,158	
31				
32	<i>Virginia Racing Commission (405)</i>	02280	\$8,212	
33	<i>Virginia Port Authority (407)</i>	02407	\$7,686	\$7,686
34	<i>Virginia Port Authority (407)</i>	04740	\$854	\$854
35	<i>Department of Mines, Minerals and Energy (409)</i>	02183	\$33,348	
36				
37	<i>Department of Mines, Minerals and Energy (409)</i>	02409	\$2,604	
38				
39	<i>Department of Mines, Minerals and Energy (409)</i>	02800	\$16,153	
40				
41	<i>Department of Forestry (411)</i>	02411	\$43,386	
42	<i>Department of Forestry (411)</i>	02340	\$13,298	
43	<i>Department of Forestry (411)</i>	02515	\$21,502	
44	<i>Department of Forestry (411)</i>	02640	\$22,304	

1	<i>Department of Historic Resources</i>	02423	\$9,443	
2	<i>(423)</i>			
3	<i>Jamestown-Yorktown Foundation</i>	02425	\$57,244	\$57,243
4	<i>(425)</i>			
5	<i>Department of Environmental Quality</i>	02149	\$2,923	
6	<i>(440)</i>			
7	<i>Department of Environmental Quality</i>	02440	\$19,362	
8	<i>(440)</i>			
9	<i>Department of Environmental Quality</i>	02450	\$20,000	
10	<i>(440)</i>			
11	<i>Department of Environmental Quality</i>	09024	\$74,846	
12	<i>(440)</i>			
13	<i>Department of Environmental Quality</i>	09042	\$240	
14	<i>(440)</i>			
15	<i>Department of Environmental Quality</i>	09060	\$1,576	
16	<i>(440)</i>			
17	<i>Department of Environmental Quality</i>	09070	\$2,156	
18	<i>(440)</i>			
19	<i>Department of Environmental Quality</i>	09190	\$250,000	
20	<i>(440)</i>			
21	<i>Department of Environmental Quality</i>	09143	\$133,448	
22	<i>(440)</i>			
23	<i>Department of Environmental Quality</i>	09250	\$50,000	
24	<i>(440)</i>			
25	<i>Department of Environmental Quality</i>	07480	\$206,120	\$206,120
26	<i>(440)</i>			
27	<i>Department of Rail and Public</i>	04000	\$81,030	\$81,030
28	<i>Transportation (505)</i>			
29	<i>Motor Vehicle Dealer Board (506)</i>	02120	\$50,977	
30	<i>Department of Health (601)</i>	02000	\$44,816	\$44,816
31	<i>Department of Health (601)</i>	02020	\$49,417	\$49,417
32	<i>Department of Health (601)</i>	02030	\$1,063	\$1,063
33	<i>Department of Health (601)</i>	02063	\$2,080	\$2,080
34	<i>Department of Health (601)</i>	02110	\$4,897	\$4,897
35	<i>Department of Health (601)</i>	02130	\$27,478	\$27,478
36	<i>Department of Health (601)</i>	02150	\$1,078	\$1,078
37	<i>Department of Health (601)</i>	02260	\$659	\$659
38	<i>Department of Health (601)</i>	02480	\$30,945	\$30,945
39	<i>Department of Health (601)</i>	02800	\$468,651	\$468,651
40	<i>Department of Health (601)</i>	09013	\$14,206	\$14,206
41	<i>Department of Health (601)</i>	09100	\$1,078	\$1,078
42	<i>Department of Health (601)</i>	09312	\$6,403	\$6,403
43	<i>Department of Health (601)</i>	09450	\$16,167	\$16,167
44	<i>Department for the Blind and Vision</i>	02702	\$646	
45	<i>Impaired (702)</i>			
46	<i>Department for the Blind and Vision</i>	05910	\$31,973	\$31,973
47	<i>Impaired (702)</i>			
48	<i>Department for the Deaf and Hard-</i>	02751	\$7,798	
49	<i>Of-Hearing (751)</i>			
50	<i>Department of Social Services (765)</i>	02022	\$39,870	\$39,870



1	Department of Social Services (765)	02043	\$39,870	\$39,870
2	Department of Juvenile Justice (777)	02777	\$4,694	\$4,694
3	Department of Corrections (799)	02711		\$125,628
4	Department of Corrections (799)	02320	\$20,397	
5	Department of Corrections (799)	09530	\$58,540	
6	Department of Aviation (841)	04610	\$93,101	
7	Virginia Foundation for Healthy Youth	09430	\$11,314	\$11,314
8	(852)			
9	Department of Veterans Services (912)	02912	\$252,836	
10	Southern Virginia Higher Education	02937	\$14,562	\$14,563
11	Center (937)			
12	Southwest Virginia Higher Education	02948	\$4,698	\$4,697
13	Center (948)			
14	Commonwealth's Attorneys' Services	02957	\$281	\$281
15	Council (957)			
16	Department of Fire Programs (960)	02180	\$22,307	\$22,307
17	Department of Alcoholic Beverage	05001	\$500,882	\$500,882
18	Control (999)			
19			<b>\$11,951,845</b>	<b>\$3,758,423</b>

20 2. Out of the amounts listed above, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount estimated to  
21 be sufficient to pay the federal government in anticipation of a federal repayment resulting from transfers from internal service  
22 funds identified in this list. The State Comptroller shall notify the Director, Department of Planning and Budget of the final federal  
23 repayment transfer amount prior to making the transfer into the Federal Repayment Reserve Fund.

24 3. On or before June 30 each year, the State Comptroller shall transfer \$26,064,305 the first year and \$17,376,204 the second year  
25 to the general fund the following amounts from the agencies and funds listed below, to fund a portion of the nongeneral share of  
26 costs for the expedited repayment of deferred contributions to the Virginia Retirement System authorized in Chapter 732, 2016 Acts  
27 of Assembly. Agencies may determine the appropriate fund detail amount within each fund.

28	Agency Name	Fund	FY 2017	FY 2018
29	Christopher Newport University	03	\$390,307	\$260,205
30	(242)			
31	College of William and Mary	03	\$1,020,946	\$680,630
32	(204)			
33	Richard Bland College (241)	03	\$42,715	\$28,476
34	George Mason University (247)	03	\$1,935,422	\$1,290,281
35	James Madison University (216)	03	\$1,551,829	\$1,034,553
36	Longwood University (214)	03	\$326,500	\$217,667
37	Norfolk State University (213)	03	\$486,295	\$324,197
38	Old Dominion University (221)	03	\$1,002,931	\$668,621
39	Radford University (217)	03	\$517,096	\$344,731
40	University of Mary Washington	03	\$314,079	\$209,386
41	(215)			
42	University of Virginia (207)	03	\$5,048,921	\$3,365,948
43	University of Virginia Medical	03	\$1,072,236	\$714,824
44	Center (209)			
45	University of Virginia's College	03	\$117,388	\$78,259

1	<i>at Wise (246)</i>			
2	Virginia Commonwealth	03	\$3,210,947	\$2,140,631
3	University (236)			
4	VCU Medical College of	03	\$772,167	\$514,778
5	Virginia Hospitals Authority			
6	(206)			
7	Virginia Community College	03	\$3,377,834	\$2,251,889
8	System (260)			
9	Virginia Military Institute	03	\$288,536	\$192,357
10	(211)			
11	Virginia Polytechnic Institute	03	\$4,110,195	\$2,740,130
12	and State University (208)			
13	Virginia State University (212)	03	\$477,961	\$318,641
14	<b>Total</b>		<b>\$26,064,305</b>	<b>\$17,376,204</b>

15 *JJ. On or before June 30, 2018, the State Comptroller shall transfer to the general fund \$723,914 the second year from the*  
16 *Biofuels Production Fund (09461) at the Department of Mines Minerals and Energy.*

17 *KK. On or before June 30, 2018, the State Comptroller shall transfer to the general fund amounts estimated at \$210,000 from*  
18 *the following funds in the second year of the biennium within the Department of Health.*

19	<b>Department of Health (601)</b>		<b>Fund Detail</b>	<b>FY 2018</b>
20	Waterworks Technical Assistance Fund		02480	\$23,295
21	Donations - Local Health Departments		09013	\$9,391
22	Trauma Center Fund		09020	\$49,920
23	Virginia Rescue Squads Assistance Fund		09100	\$82,542
24	Water Supply Assistance Grant Fund		09224	\$38,802
25	Radioactive Materials Facility Licensure/Inspection Fund		09312	\$4,521
26	Medical And Physician's Assistant Scholarship And Loan Repayment Fund		09341	\$74
27	Nursing Scholarship And Loan Repayment Fund		09321	\$1,455

28 *LL. On or before June 30, 2018, the State Comptroller shall transfer to the general fund \$2,500,000 in nongeneral fund cash*  
29 *balances from the Aerospace Engine Manufacturing Supplier Cluster Grant Fund.*

30 *MM. On or before June 30, 2018, the State Comptroller shall transfer to the general fund \$1,600,000 in nongeneral fund cash*  
31 *balances from the Department of Small Business and Supplier Diversity, representing excess balances of \$640,000 in the Small*  
32 *Business Investment Grant Fund and \$960,000 in the Small Business Jobs Grant Fund.*

### 33 § 3-1.02 INTERAGENCY TRANSFERS

34 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254  
35 the second year to the Department of General Services for motor fuels testing.

### 36 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

37 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date  
38 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash  
39 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity  
40 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the  
41 general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash  
42 drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount  
43 otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will  
44 ensure that those funds will be replenished in the normal course of business.

45 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State  
46 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where  
47 such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not  
48 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and  
49 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are  
50 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

51 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on

1 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest  
 2 practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such  
 3 borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum  
 4 equal to the then current one-year United States Treasury Obligation Note rate.

5 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth  
 6 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary  
 7 loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at  
 8 least monthly, interest payments to the Transportation Trust Fund.

9 **§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT**

10 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

11 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000  
 12 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

13 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

14 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received  
 15 from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such  
 16 documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the  
 17 appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund  
 18 accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency  
 19 appropriation by direction of the Governor.

20 § 3-2.03 LINES OF CREDIT

21 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

22 Administration of Health Insurance	\$150,000,000
23 <i>Administration of Health Insurance, Line of Duty Act</i>	<i>\$10,000,000</i>
24 <i>Administration of Health Insurance, Local Option</i>	<i>\$150,000,000</i>
25 Department of Accounts, for the Payroll Service Bureau	\$400,000
26 Department of Accounts, Transfer Payments	\$5,250,000
27 Department of Alcoholic Beverage Control	\$60,000,000
28 Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
29 Department of Corrections, for Educational Grant Processing	300,000
30 Department of Emergency Management	\$150,000
31 Department of Environmental Quality	\$5,000,000
32 Department of Human Resource Management, for the Workers' Compensation Self 33 Insurance Trust Fund	\$10,000,000
34 Department of Behavioral Health and Developmental Services	\$30,000,000
35 <i>Department of Medical Assistance Services, for the Virginia Health Care Fund</i>	<i>\$12,000,000</i>
36 Department of Motor Vehicles	\$5,000,000
37 Department of the Treasury, for the Unclaimed Property Trust Fund	\$5,000,000
38 Department of the Treasury, for the State Insurance Reserve Trust Fund	\$25,000,000
39 Virginia Lottery	\$40,000,000
40 Virginia Information Technologies Agency	<del>\$60,000,000</del> \$75,000,000
41	
42 Virginia Tobacco Settlement Foundation	\$3,000,000
43 Department of Historic Resources	\$600,000
44 Department of Fire Programs	\$30,000,000
45 Compensation Board	\$8,000,000
46 Department of Conservation and Recreation	\$4,000,000
47 Department of Military Affairs, for State Active Duty	\$5,000,000
48 Department of Military Affairs, for Federal Cooperative Agreements	\$21,000,000
49 Innovation and Entrepreneurship Authority	\$2,500,000

50 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including,

1 but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall  
2 not apply to these lines of credit.

3 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish  
4 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with  
5 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit  
6 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution  
7 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies  
8 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost  
9 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment  
10 begin more than one year following the implementation or extend beyond a repayment period of seven years.

11 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor  
12 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal  
13 government's establishment of Uniform Carrier Registration.

14 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during  
15 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery  
16 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the  
17 line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the  
18 Virginia Lottery if necessary to meet operating needs.

19 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to cover  
20 the actual costs of expanding the availability of vital records through the Department Motor Vehicles to be repaid from  
21 administrative processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.

22 g. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military  
23 Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of  
24 Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

25 h. The Innovation and Entrepreneurship Investment Authority is hereby authorized to use its line of credit to meet cash flow  
26 needs at any time during the year in support of operational costs in anticipation of reimbursement of said expenditures from  
27 signed contracts and grant awards. The Innovation and Entrepreneurship Investment Authority shall repay the line of credit by  
28 June 30 of each fiscal year.

### 29 § 3-3.00 GENERAL FUND DEPOSITS

#### 30 § 3-3.01 PAYMENT BY THE STATE TREASURER

31 The state Treasurer shall transfer an amount estimated at \$2,000 on or before June 30, 2017 and an amount estimated at \$2,000  
32 on or before June 30, 2018, to the general fund from excess 9(c) sinking fund balances.

#### 33 § 3-3.02 PAYMENT BY THE VIRGINIA RESOURCES AUTHORITY

34 *On or before June 30, 2017, the Virginia Resources Authority shall pay to the general fund \$544,711 from uncommitted balances*  
35 *in the Dam Safety, Flood Prevention and Protection Assistance Fund.*

#### 36 § 3-3.03 INTEREST EARNINGS

37 *Notwithstanding any other provision of law, on or before June 30 of each year, the State Comptroller shall transfer to the*  
38 *general fund an amount estimated at \$500,000 per year to reflect interest earned on tuition and fees from Educational and*  
39 *General Revenues deposited in the state treasury from the College of William and Mary, University of Virginia, University of*  
40 *Virginia's College at Wise, Virginia Commonwealth University, Virginia Tech and Virginia Tech Extension.*

### 41 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER 42 EDUCATION

#### 43 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

44 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary  
45 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of  
46 Public accounts. The State Comptroller shall credit those institutions meeting this requirement with the interest earned by the  
47 investment of the funds of their auxiliary enterprise programs.

48 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the  
49 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-  
50 36.40 of Chapter 924, 1997 Acts of Assembly.

**§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS**

§ 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under § 58.1-2510.

§3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of administering the fee are recovered by the Department of Taxation.

§ 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers are \$385,109,559 \$365,409,559 the first year and \$398,609,559 \$374,290,339 the second year.

§ 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner shall develop procedures for such refunds.

§ 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1, 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to be reported under § 17.1-283.

§ 3-5.06 ACCELERATED SALES TAX

A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the return for June of the current year due July 20.

B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer's Use Tax Return.

D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on the first day following the due date set forth in this section if not paid.

E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the provisions of §§ 58.1-605, 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§ 58.1-605, 58.1-606, 58.1-638, 58.1-638.1, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax Commissioner makes a written

1 certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax  
 2 Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues  
 3 have been paid into the state treasury in any month for the preceding month. If the Governor determines on July 31 of each  
 4 year, that funds are available to transfer such collections in accordance with §§ 58.1-638(B)-(F) and 58.1-638.1, Code of  
 5 Virginia, he shall direct the State Comptroller to make such allocation. The Secretary of Finance will report the Governor's  
 6 determination to the Chairman of the House Appropriations and Senate Finance Committees on August 15 of each year.

7 G.1. Beginning with the tax payment that would be remitted on or before June 25, 2017, if the payment is made by other than  
 8 electronic fund transfers, and by June 30, 2017, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of  
 9 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of  
 10 \$10,000,000 \$2,500,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding  
 11 calendar year.

12 2. Beginning with the tax payment that would be remitted on or before June 25, 2018, if the payment is made by other than  
 13 electronic fund transfers, and by June 30, 2018, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of  
 14 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of  
 15 \$25,000,000 \$4,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding  
 16 calendar year.

17 § 3-5.07 DISCOUNTS AND ALLOWANCES

18 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the  
 19 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied  
 20 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and  
 21 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax  
 22 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

23 Monthly Taxable Sales	Percentage
24 \$0 to \$62,500	1.6%
25 \$62,501 to \$208,000	1.2%
26 \$208,001 and above	0.8%

27 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the  
 28 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

29 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

30 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

31 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with  
 32 Chapter 766, 2013 Acts of Assembly.

33 § 3-5.09 INTANGIBLE HOLDING COMPANY ADEBACK

34 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,  
 35 2004:

36 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital  
 37 imposed by Virginia, another state, or a foreign government shall be limited and apply only to the portion of such income  
 38 received by the related member, which portion is attributed to a state or foreign government in which the related member has  
 39 sufficient nexus to be subject to such taxes; and

40 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing  
 41 to unrelated parties shall be limited and apply only to the portion of such income derived from licensing agreements for which  
 42 the rates and terms are comparable to the rates and terms of agreements that the related member has actually entered into with  
 43 unrelated entities.

44 § 3-5.10 REGIONAL FUELS TAX

45 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation  
 46 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to  
 47 the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et  
 48 seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of  
 49 Virginia.

50 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

1 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia  
 2 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABL  
 3 savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 4-9 7 (§ ~~23-38.75~~ § 23.1-700 et seq.)  
 4 of Title 2323.1, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to  
 5 \$2,000 per ABL savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on  
 6 the contributor's federal income tax return. If the contribution to an ABL savings trust account exceeds \$2,000 the remainder may  
 7 be carried forward and subtracted in future taxable years until the ABL savings trust contribution has been fully deducted;  
 8 however, in no event shall the amount deducted in any taxable year exceed \$2,000 per ABL savings trust account.

9 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken  
 10 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other  
 11 than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

12 C. A contributor to an ABL savings trust account who has attained age 70 shall not be subject to the limitation that the amount of  
 13 the deduction not exceed \$2,000 per ABL savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for  
 14 the full amount contributed to an ABL savings trust account, less any amounts previously deducted.

15 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the  
 16 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the  
 17 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

#### 18 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH AND DEVELOPMENT

19 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016, the retail sales and use tax exemption  
 20 provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property purchased or leased  
 21 for use or consumption directly and exclusively in basic research or research and development in the experimental or laboratory  
 22 sense, shall apply to such property used in a federally funded research and development center, regardless of whether such property  
 23 is used by the purchaser, lessee, or another person or entity.

24 B. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for  
 25 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

#### 26 § 3-5.13 ADMISSIONS TAX

27 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a  
 28 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose  
 29 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time  
 30 on or after July 1, 2015, and (ii) requires at least 75 acres of land for its operations, and (iii) such land is purchased or leased by the  
 31 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to  
 32 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon  
 33 which the tax authorized is imposed.

#### 34 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

35 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax  
 36 exemption or tax credit beyond June 30, 2022. Any new sales tax exemption or tax credit enacted by the General Assembly prior to  
 37 the 2021 regular legislative session shall have a sunset date not later than June 30, 2022. However, this requirement shall not apply  
 38 to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for nonprofit entities nor  
 39 shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced during the 2016 Session of the  
 40 General Assembly.

41 B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint  
 42 Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to expire on  
 43 or before June 30, 2022. The report shall include the prior fiscal year's state and local sales tax impact of each expiring sales tax  
 44 exemption, and the prior fiscal year's general fund revenue impact of each expiring tax credit. The tax credit revenue impact analysis  
 45 shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

46 C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter,  
 47 for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be  
 48 distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

#### 49 § 3-5.15 SALES TAX NEXUS

50 *Notwithstanding any other provision of law, if a dealer has inventory in the Commonwealth, such dealer shall have physical*  
 51 *presence in the Commonwealth and shall be deemed to have sufficient activity within the Commonwealth to require registration*  
 52 *under § 58.1-613 pursuant to § 58.1-612(C).*

1 § 3-5.16. Omitted.

2 § 3-5.17 VIRGINIA TAX AMNESTY PROGRAM

3 A. Notwithstanding any other provision of law, there is hereby established the Virginia Tax Amnesty Program. It is the intent of  
4 this program to improve voluntary compliance with the tax laws and to increase and to accelerate collections of certain taxes  
5 owed to the Commonwealth.

6 B. The Virginia Tax Amnesty Program shall be administered by the Department of Taxation, and any person, individual,  
7 corporation, estate, trust or partnership required to file a return or to pay any tax administered or collected by the Department  
8 of Taxation shall be eligible to participate, subject to the requirements set forth below and guidelines established by the Tax  
9 Commissioner. The Tax Commissioner may require participants in the program to complete an amnesty application and such  
10 other forms as he may prescribe and to furnish any additional information he deems necessary to make a determination  
11 regarding the validity of such amnesty application.

12 C. The Tax Commissioner shall establish guidelines and rules for the procedures for participation and any other rules that are  
13 deemed necessary by the Tax Commissioner. The guidelines and rules issued by the Tax Commissioner regarding the Virginia  
14 Tax Amnesty Program shall be exempt from the Administrative Process Act (§ 2.2-4000 et seq. of the Code of Virginia).

15 D. The Virginia Tax Amnesty Program shall have the following features:

16 1. The program shall be conducted during the period July 1, 2017 through June 30, 2018 and shall not last less than 60 nor  
17 more than 75 days. The exact dates of the program shall be established by the Tax Commissioner.

18 2. All civil or criminal penalties assessed or assessable, as provided in this title, including the addition to tax under §§ 58.1-  
19 492 and 58.1-504 of the Code of Virginia, and one-half of the interest assessed or assessable, as provided in this title, which  
20 are the result of nonpayment, underpayment, nonreporting or underreporting of tax liabilities, shall be waived upon receipt of  
21 the payment of the amount of taxes and interest owed, with the following exceptions:

22 a. No person, individual, corporation, estate, trust or partnership currently under investigation or prosecution for filing a  
23 fraudulent return or failing to file a return with the intent to evade tax shall qualify to participate.

24 b. No person, individual, corporation, estate, trust or partnership shall be eligible to participate in the program with respect to  
25 any assessment outstanding for which the date of assessment is less than 90 days prior to the first day of the program or with  
26 respect to any liability arising from the failure to file a return for which the due date of the return is less than 90 days prior to  
27 the first day of the program.

28 c. No person, individual, corporation, estate, or trust shall be eligible to participate in the program with respect to any tax  
29 liability from the income taxes imposed by §§ 58.1-320, 58.1-360 and 58.1-400 of the Code of Virginia, if the tax liability is  
30 attributable to taxable years beginning on and after January 1, 2016.

31 d. No taxpayer shall be eligible to participate in the Program with respect to any tax liability if it is attributable to an issue that  
32 is subject to a decision of a Virginia court rendered on or after January 1, 2016.

33 E. For the purpose of computing the outstanding balance due because of the nonpayment, underpayment, nonreporting or  
34 underreporting of any tax liability that has not been assessed prior to the first day of the program, the rate of interest specified  
35 for omitted taxes and assessments under § 58.1-15 shall not be applicable. The Tax Commissioner shall, instead, establish one  
36 interest rate to be used for each taxable year that approximates the average "underpayment rate" specified under § 58.1-15 of  
37 the Code of Virginia for the five-year period immediately preceding the program.

38 F. 1. If any taxpayer eligible for amnesty under this section and under the rules and guidelines established by the Tax  
39 Commissioner retains any outstanding balance after the close of the Virginia Tax Amnesty Program because of the  
40 nonpayment, underpayment, nonreporting or underreporting of any tax liability eligible for relief under the Virginia Tax  
41 Amnesty Program, then such balance shall be subject to a 20 percent penalty on the unpaid tax. This penalty is in addition to  
42 all other penalties that may apply to the taxpayer.

43 2. Any taxpayer who defaults upon any agreement to pay tax and interest arising out of a grant of amnesty is subject to  
44 reinstatement of the penalty and interest forgiven and the imposition of the penalty under this section as though the taxpayer  
45 retained the original outstanding balance at the close of the Virginia Tax Amnesty Program.

46 § 3-5.18 LIMITATION ON THE AMOUNT OF HISTORIC REHABILITATION TAX CREDITS CLAIMED

47 Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1, 2017,  
48 the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over  
49 from prior taxable years, shall not exceed \$5 million for any taxable year.

50 § 3-5.19 LIMITATION ON THE AMOUNT OF LAND PRESERVATION TAX CREDITS CLAIMED



1 *Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017, the*  
2 *amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior*  
3 *taxable years, shall not exceed \$20,000.*

4 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

5 § 3-6.01 RECORDATION TAX FEE

6 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801  
7 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of Virginia. The revenue  
8 generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of  
9 such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality  
10 Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the  
11 agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

12 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

13 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time  
14 of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

15 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

16 Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund shall  
17 be \$100.

18 § 3-6.04. Omitted.

**PART 4: GENERAL PROVISIONS**

**§ 4-0.00 OPERATING POLICIES**

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. *The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.*

f. *1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:*

*a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;*

*b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and*

*c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.*

*2. The Council and each public institution of higher education shall make the policy available to the public on its website.*

**§ 4-1.00 APPROPRIATIONS**

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

1 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of  
 2 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon  
 3 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose,  
 4 provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor  
 5 has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and  
 6 Senate Finance Committees.

7 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have  
 8 been specifically presented in writing to the General Assembly at its next regularly scheduled session.

9 c. Increased Nongeneral Fund Revenue:

10 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by  
 11 the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget  
 12 was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in  
 13 an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general  
 14 programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher  
 15 education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct  
 16 costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the  
 17 Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and  
 18 mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

19 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,  
 20 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding  
 21 allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the  
 22 original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to  
 23 match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

24 d. Reduced General Fund Resources:

25 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the  
 26 state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all  
 27 unexpended balances brought forward from the previous biennium.

28 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund  
 29 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold  
 30 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated  
 31 general fund resources available.

32 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal  
 33 year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the  
 34 previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund  
 35 revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance Committees,  
 36 prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

37 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor  
 38 shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of  
 39 the House Appropriations, House Finance, and Senate Finance Committees.

40 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall  
 41 provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-  
 42 completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that  
 43 fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes,  
 44 as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the  
 45 just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the  
 46 next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance, House  
 47 Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

48 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by  
 49 the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and  
 50 Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the  
 51 House Appropriations and Senate Finance Committees, prior to withholding allotments of appropriations.

52 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to  
 53 the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet  
 54 secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the

- 1 Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.
- 2 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 3 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of  
4 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate  
5 agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House  
6 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger  
7 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining  
8 appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be  
9 made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining  
10 appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different  
11 payment schedule.
- 12 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies  
13 and its authorities, or for payment of a legally authorized deficit.
- 14 c) The payments for care of graves of Confederate *and historical African American* dead.
- 15 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement  
16 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,  
17 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional  
18 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life  
19 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees  
20 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower  
21 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is  
22 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and  
23 employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-  
24 supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General  
25 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary  
26 billing cycles that have been established by law or policy by the governing board.
- 27 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 28 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 29 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source  
30 for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the  
31 Executive Department.
- 32 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting  
33 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 34 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction  
35 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to  
36 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 37 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the  
38 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund  
39 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such  
40 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund  
41 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next  
42 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the  
43 Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major  
44 nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 45 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each  
46 year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury,  
47 subject to the following:
- 48 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a  
49 fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of  
50 such transfer within five calendar days of the transfer;
- 51 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,  
52 Code of Virginia, debt service funds, or federal funds; and

1 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount  
2 transferred from each account or fund and recommendations for restoring such amounts.

3 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority  
4 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees  
5 within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.

6 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected  
7 general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall  
8 be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

9 § 4-1.03 APPROPRIATION TRANSFERS

10 GENERAL

11 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or  
12 other agency to another, to effect the following:

13 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in  
14 accordance with specific language in the central appropriation establishing reversion clearing accounts;

15 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

16 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House  
17 Appropriations and Senate Finance Committees;

18 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

19 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

20 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or

21 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant  
22 to a signed agreement between the respective agencies.

23 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to  
24 effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless  
25 specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid  
26 programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance  
27 notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between capital projects  
28 shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

29 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating  
30 appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of  
31 Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the  
32 biennium.

33 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and  
34 Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to  
35 match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

36 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the  
37 Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for  
38 reimbursement of services provided to eligible children.

39 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency,  
40 or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General  
41 Assembly to be effective during the current biennium.

42 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said  
43 transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar  
44 days of the transfer, when the expenditure of such funds is required to:

45 a) address a threat to life, safety, health or property, or

46 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those  
47 services at the present level, or

- 1 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred  
2 during a situation deemed threatening to life, safety, health, or property, or
- 3 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,  
4 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States  
5 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of  
6 Virginia, or
- 7 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
8 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 9 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided  
10 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 11 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed  
12 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized  
13 budgeting and accounting systems.
- 14 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any  
15 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such  
16 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building  
17 Authority.
- 18 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of  
19 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter  
20 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern  
21 distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director,  
22 Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from  
23 one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

24 § 4-1.04 APPROPRIATION INCREASES

25 a. UNAPPROPRIATED NONGENERAL FUNDS:

26 1. Sale of Surplus Materials:

27 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by  
28 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

29 2. Insurance Recovery:

30 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount  
31 of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be  
32 necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

33 3. Gifts, Grants and Other Nongeneral Funds:

34 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,  
35 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of  
36 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations  
37 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in  
38 this act or is required to:

39 1) address a threat to life, safety, health or property or

40 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in  
41 order to continue those services at the present level or implement compensation adjustments approved by the General  
42 Assembly, or

43 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred  
44 during a situation deemed threatening to life, safety, health, or property, or

45 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
46 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which  
47 will benefit the state's economy, or

48 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in  
49 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition

- 1 of their acceptance; or
- 2 6) realize cost savings in excess of the additional funds provided, or
- 3 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or
- 4 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or
- 5 9) address caseload or workload changes in programs approved by the General Assembly.
- 6 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.
- 7 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations,
- 8 gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their
- 9 accuracy, as part of the budget planning and review process.
- 10 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director,
- 11 Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which
- 12 it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§
- 13 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.
- 14 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts,
- 15 Grants, and Contracts of this act.
- 16 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the
- 17 fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of
- 18 Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia
- 19 Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate
- 20 use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions
- 21 available to the public via electronic means no less than ten business days following the approval of the appropriation of any such
- 22 balance.
- 23 5. Reporting:
- 24 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated
- 25 nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.
- 26 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS
- 27 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase
- 28 of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual
- 29 amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General
- 30 Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the
- 31 Department of Corrections.
- 32 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS
- 33 a. GENERAL FUND OPERATING EXPENSE:
- 34 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first
- 35 year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where
- 36 necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination
- 37 of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce
- 38 spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in
- 39 the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such
- 40 unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the
- 41 current biennium shall revert to the general fund.
- 42 General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies
- 43 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations
- 44 shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.
- 45 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate
- 46 Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department.
- 47 He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December
- 48 20 to the Chairmen of the House Appropriations and Senate Finance Committees.
- 49 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring

1 costs.

2 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with  
3 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having  
4 jurisdiction over the agency or institution, acting jointly.

5 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain  
6 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be  
7 reappropriated by language in the Appropriation Act.

8 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House  
9 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such  
10 reversions.

11 b. NONGENERAL FUND OPERATING EXPENSE:

12 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a  
13 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general  
14 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,  
15 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General  
16 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

17 c. CAPITAL PROJECTS:

18 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert  
19 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding  
20 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for  
21 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the  
22 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not  
23 needed to complete the project.

24 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall  
25 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,  
26 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with  
27 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State  
28 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source  
29 from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or  
30 reappropriation of said nongeneral funds.

31 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he  
32 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for  
33 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he  
34 may likewise restore any portion of such amount under the same conditions.

35 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

36 a. LIMITED CONTINUATION OF APPROPRIATIONS.

37 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last  
38 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be  
39 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of  
40 business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of  
41 the last day of the previous biennium, against such unexpended balances.

42 b. LIMITATIONS ON CASH DISBURSEMENTS.

43 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth  
44 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter  
45 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an  
46 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,  
47 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn  
48 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the  
49 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in  
50 accordance with bond documents, trust indentures, and/or escrow agreements.

51 § 4-1.07 ALLOTMENTS



1 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-  
 2 1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall  
 3 prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations  
 4 for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the  
 5 Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the  
 6 Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

## 7 § 4-2.00 REVENUES

### 8 § 4-2.01 NONGENERAL FUND REVENUES

#### 9 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

10 1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except  
 11 under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that  
 12 donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as  
 13 library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with  
 14 the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation  
 15 must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

16 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary  
 17 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and  
 18 § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of  
 19 institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately  
 20 incorporated foundation or corporation.

21 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a  
 22 lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase  
 23 agreement, provided that the lessor is the Virginia College Building Authority.

24 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-  
 25 4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

#### 26 b. HIGHER EDUCATION TUITION AND FEES

27 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,  
 28 and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education,  
 29 including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802,  
 30 Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this  
 31 act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments  
 32 and gifts.

33 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels  
 34 they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the  
 35 total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for  
 36 educational and general programs provided in this act.

37 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they  
 38 deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the  
 39 tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100  
 40 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by  
 41 the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition  
 42 and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

43 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher  
 44 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual  
 45 tuition and fee increases for nonresident students that would discourage their enrollment.

46 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of  
 47 nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State  
 48 University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.

49 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the  
 50 General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the  
 51 base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th  
 52 percentile of peer institutions, and other priorities set forth in this act.

- 1 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to  
 2 cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced  
 3 in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and  
 4 other priorities set forth in this act.
- 5 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as  
 6 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities  
 7 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.  
 8 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student  
 9 enrollments and the domiciliary status of students.
- 10 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House  
 11 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for  
 12 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of  
 13 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed  
 14 students for tuition and required fees at institutions outside of the Commonwealth.
- 15 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003  
 16 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources  
 17 at the institutions of higher education.
- 18 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
 19 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, each institution shall work with the State Council of  
 20 Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for  
 21 tuition savings plans.
- 22 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its  
 23 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 24 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants  
 25 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition  
 26 and fees.
- 27 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education  
 28 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the  
 29 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the  
 30 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 31 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
 32 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, mandatory fees for purposes other than educational and  
 33 general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding requirements for  
 34 wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that  
 35 respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the  
 36 amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the  
 37 institution of higher education at least 30 days prior to the effective date of the fee increase.
- 38 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the  
 39 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the  
 40 General Assembly.
- 41 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia  
 42 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case  
 43 basis, subject to approval by the State Board for Community Colleges.
- 44 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the  
 45 Code of Virginia must absorb the cost of any discretionary waivers.
- 46 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional  
 47 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to  
 48 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 49 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 50 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of  
 51 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, may  
 52 generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees,  
 53 subject to the following:

- 1 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 2 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.
- 3 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the
- 4 basis for funding in subsequent biennia.
- 5 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and
- 6 shall not revert to the surplus of the general fund at the end of the biennium.
- 7 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04
- 8 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

9 § 4-2.02 GENERAL FUND REVENUE

10 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

11 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies

12 from the sources indicated shall be paid immediately into the general fund of the state treasury:

13 a) Marine Resources Commission, from all sources, except:

14 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

15 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

16 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of

17 Virginia.

18 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

19 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

20 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under

21 Title 40.1, Code of Virginia.

22 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of

23 Virginia.

24 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of

25 services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any

26 such institution when summoned as a witness in any court.

27 d) Secretary of the Commonwealth, from all sources.

28 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm

29 products.

30 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county,

31 city, town, regional government or political subdivision of such governments audited or examined.

32 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

33 h) Department of the Treasury, from the following source:

34 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

35 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

36 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in

37 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

38 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal

39 years, after deduction of the cost of collection and any refunds due to the federal government.

40 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general

41 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia

42 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates,

43 work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners,

1 probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of  
 2 Corrections and Juvenile Justice for work performed by inmates in educational programs shall be retained by the agency to  
 3 increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

4 m) the Department of State Police, from the fees generated by the Firearms Transaction Program Fund, the Concealed Weapons  
 5 Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13, Code of Virginia

6 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of  
 7 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the  
 8 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus  
 9 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State  
 10 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of  
 11 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides  
 12 otherwise.

13 n) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the  
 14 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance  
 15 Collateral Assessment Fund to defray such safekeeping and handling expenses.

16 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

17 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,  
 18 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and  
 19 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,  
 20 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and  
 21 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited  
 22 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments,  
 23 (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state  
 24 property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and  
 25 subsection B of § 58.1-3536, Code of Virginia.

26 c. DATE OF RECEIPT OF REVENUES:

27 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic  
 28 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday  
 29 or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of  
 30 Accounts.

31 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

32 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the  
 33 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of  
 34 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate  
 35 Committee on Rules; and two members appointed by the Governor.

36 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.  
 37 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the  
 38 Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney  
 39 General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the  
 40 preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a  
 41 federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the  
 42 Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following  
 43 notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall  
 44 inform the Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is  
 45 consistent with the Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a  
 46 manner as prescribed by the State Comptroller and consistent with any federal authorization in order to ensure proper  
 47 accounting on the books of the Commonwealth.

48 § 4-2.03 INDIRECT COSTS

49 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

50 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and  
 51 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

52 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

1 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

2 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the  
3 agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect  
4 the indirect costs in the program incurring the costs.

5 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of  
6 Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess  
7 indirect cost recovery. Such increase shall be made in the program incurring the costs.

8 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically  
9 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of  
10 the exempted sum shall be deposited to the general fund of the state treasury.

11 c. INSTITUTIONS OF HIGHER EDUCATION:

12 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

13 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research  
14 and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the  
15 institution pursuant to § ~~23-19~~ § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not  
16 limited to, the conduct and enhancement of research and research-related requirements.

17 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of  
18 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet  
19 administrative costs.

20 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels  
21 in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional  
22 incentive for increasing externally funded research activities.

23 d. REPORTS

24 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate  
25 Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect cost recovery  
26 moneys administratively appropriated.

27 e. REGULATIONS:

28 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the  
29 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

30 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

31 § 4-3.01 DEFICITS

32 a. GENERAL:

33 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations  
34 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or  
35 expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

36 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

37 a) an unanticipated federal or judicial mandate has been imposed,

38 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

39 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by  
40 statute or those required by federal mandate or will produce a threat to life, safety, health or property.

41 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this  
42 act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees within five  
43 calendar days of deficit approval.

44 3. Deficits shall not be authorized for capital projects.

45 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital  
46 nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation

1 Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash  
 2 allocated to each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are  
 3 projected to meet all cash obligations for such projects as well as all other commitments and appropriations approved by the  
 4 General Assembly in the biennial budget.

5 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an  
 6 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,  
 7 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any  
 8 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency  
 9 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure  
 10 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be  
 11 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to  
 12 make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out  
 13 such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act  
 14 to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within  
 15 two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the  
 16 Governor a signed acknowledgment of such notification.

17 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section  
 18 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state  
 19 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one  
 20 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-  
 21 2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

22 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and  
 23 Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall  
 24 provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such  
 25 deficits.

#### 26 § 4-3.02 TREASURY LOANS

27 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the  
 28 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to  
 29 eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a  
 30 deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized  
 31 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of  
 32 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is  
 33 contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next  
 34 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the  
 35 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five  
 36 calendar days of approval.

37 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

38 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
 39 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the  
 40 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount  
 41 of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

42 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund  
 43 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation  
 44 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the  
 45 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond  
 46 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be  
 47 repaid only from such proceeds when collected.

48 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the  
 49 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating  
 50 expenses shall not exceed twelve months.

51 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital  
 52 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

53 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to  
 54 meet the projected expenditures for the project within the current biennium.

1 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor  
2 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt  
3 and have anticipation loans.

4 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation  
5 loans made for operating purposes and capital projects subject to the following:

6 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from  
7 interest payments on borrowed balances.

8 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made  
9 from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the  
10 proceeds of authorized debt without the approval of the State Treasurer.

11 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate  
12 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

13 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER §  
14 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 m are  
15 limited to the provisions below:

16 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

17 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
18 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of  
19 Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated  
20 collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.

21 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the collection  
22 of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government  
23 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or  
24 his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues  
25 associated with the project.

26 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum  
27 amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed  
28 12 months.

29 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for  
30 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans  
31 and reported to the Chairman of the House Appropriations and Senate Finance Committees.

32 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by the  
33 agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only  
34 from nongeneral fund revenues associated with the project.

35 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-  
36 4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made from  
37 appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval  
38 of the Director of the Department of Planning and Budget.

39 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate  
40 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

#### 41 § 4-3.03 CAPITAL LEASES

42 a. GENERAL:

43 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that  
44 may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be  
45 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of  
46 the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The Secretary of  
47 Finance may promulgate guidelines for the review and approval of such requests.

48 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,  
49 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease  
50 agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the annual

1 Debt Capacity Advisory Committee reports.

2 b. APPROVAL OF FINANCINGS:

3 1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed  
4 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-  
5 2416, Code of Virginia.

6 2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the  
7 Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and  
8 approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General  
9 Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a  
10 capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and  
11 Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its  
12 action.

13 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall  
14 jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with  
15 recommendations involving proposed capital lease agreements.

16 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by  
17 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the  
18 Department of General Services is authorized to enter into capital leases for executive branch agencies provided that the  
19 resulting capital lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2  
20 above, and would not be considered tax supported debt of the Commonwealth.

## 21 § 4-4.00 CAPITAL PROJECTS

### 22 § 4-4.01 GENERAL

23 a. Definition:

24 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new  
25 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms  
26 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive  
27 Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not  
28 owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and  
29 4 of this subsection.

30 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other  
31 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the  
32 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

33 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property  
34 and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the  
35 lease remain the property of the lessor.

36 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C  
37 and 33.2-1010, Code of Virginia.

38 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

39 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the  
40 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the  
41 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to  
42 similar public and private sector projects.

43 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594  
44 and 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, financings for capital projects  
45 shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any  
46 subsequent amendments thereto.

47 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written  
48 commitment from the host locality to share in the operating expense of the armory.

49 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the  
50 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an



1 agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall  
 2 certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have  
 3 been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the  
 4 technical requirements of the Commonwealth's Construction and Professional Services Manual.

5 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and  
 6 make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate  
 7 Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the suggested  
 8 change on affected agencies and institutions.

9 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of  
 10 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement  
 11 activities.

12 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m,  
 13 all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant  
 14 to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq.,  
 15 Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:

- 16 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
- 17 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or  
 18 otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.
- 19 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the central  
 20 appropriations for capital project expenses in this act.

21 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this  
 22 act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is  
 23 considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for  
 24 other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications  
 25 for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes  
 26 intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such  
 27 project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan  
 28 approved by the agency head or board of visitors of an institution of higher education for a program approved by the General  
 29 Assembly.

30 h. Initiation Generally:

31 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised  
 32 without the prior written approval of the Governor or his designee.

33 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided,  
 34 however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to  
 35 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-  
 36 1188, Code of Virginia.

37 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made  
 38 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and  
 39 engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the  
 40 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary  
 41 design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown  
 42 to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the  
 43 appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the  
 44 Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the  
 45 appropriation.

46 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or  
 47 activity.

48 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d)  
 49 obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be  
 50 reviewed as follows:

51 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general  
 52 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance  
 53 with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to

- 1 the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the  
 2 House Appropriations and Senate Finance Committees, and the Director, State Council of Higher Education for Virginia, if the  
 3 project is requested by an institution of higher education.
- 4 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State  
 5 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues  
 6 or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects  
 7 requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost  
 8 to students in institutions of higher education and the impact of the project on the institution's need for student financial  
 9 assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the  
 10 Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.
- 11 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of  
 12 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed  
 13 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9  
 14 (c), of the Constitution of Virginia.
- 15 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-  
 16 1.04 a.3, and 4-4.01 m of this act.
- 17 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any  
 18 capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond  
 19 the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's  
 20 authorization pursuant to § 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope  
 21 required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal  
 22 government when such capital project is for armories or other defense-related installations and is funded in whole or in part by  
 23 federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage  
 24 determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification  
 25 submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of  
 26 the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such  
 27 costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification  
 28 submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to  
 29 decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that the  
 30 resulting project will be consistent with the original programmatic intent of the appropriations.
- 31 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved  
 32 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- 33 l. Projects Not Included In This Act:
- 34 1. Authorization by Governor:
- 35 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not  
 36 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under  
 37 one or more of the following conditions:
- 38 1) The project is required to meet an emergency situation.
- 39 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be  
 40 fully funded by revenues of auxiliary enterprises or sponsored programs.
- 41 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully  
 42 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
- 43 4) The project consists of plant or property which has become available or has been received as a gift.
- 44 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission  
 45 or the Virginia Tobacco Settlement Foundation.
- 46 b) The foregoing conditions are subject to the following criteria:
- 47 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)  
 48 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 49 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 50 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated

- 1 operating costs, and the fund sources for the project and its operating costs.
- 2 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the  
3 authorization of any capital project under the provisions of this subsection.
- 4 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 5 2. Authorization by Director, Department of Planning and Budget:
- 6 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the  
7 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College  
8 Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 9 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 10 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the  
11 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative  
12 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated  
13 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for  
14 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is  
15 not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 m  
16 1 of this act.
- 17 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and  
18 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the project.  
19 Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 20 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine  
21 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education  
22 in accordance with this provision.
- 23 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the  
24 following policies:
- 25 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for  
26 acquisition, construction, maintenance, operation, and repairs.
- 27 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor  
28 lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System shall be  
29 made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or  
30 the proceeds of indebtedness authorized by the General Assembly.
- 31 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges  
32 and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.
- 33 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks,  
34 and other infrastructure facilities may be made from any appropriated funds.
- 35 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and  
36 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a  
37 community college campus as of July 1, 1988.
- 38 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority  
39 as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any  
40 repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay review and approval  
41 process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would  
42 exceed the \$2,000,000 maximum.
- 43 2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or new  
44 construction projects costing up to \$2,000,000.
- 45 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to  
46 \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made  
47 after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the  
48 threshold.
- 49 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a  
50 priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"

1 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and  
 2 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House  
 3 Appropriations and Senate Finance Committees.

4 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which  
 5 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such  
 6 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the  
 7 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his  
 8 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in  
 9 accordance with § 4-8.00, Reporting Requirements.

10 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project  
 11 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements  
 12 imposed by the federal government when such capital project is for armories or other defense-related installations and is funded  
 13 in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not  
 14 be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall  
 15 not apply to transfers from projects for which reappropriations have been authorized.

16 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as  
 17 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

18 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-  
 19 owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not  
 20 be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to  
 21 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the  
 22 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed  
 23 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General  
 24 Services for use in making a final determination.

25 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the  
 26 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such  
 27 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds  
 28 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of  
 29 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest  
 30 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute  
 31 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be  
 32 deemed to be local or private funds and may be used by the foundation for any foundation purpose.

33 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
 34 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and  
 35 Chapters 675 and 685 of the 2009 Acts of Assembly.

36 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-  
 37 owned property controlled by an institution of higher education, where the lease has been entered into consistent with the  
 38 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting  
 39 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the  
 40 lease agreement was developed.

41 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
 42 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and  
 43 Chapters 675 and 685 of the 2009 Acts of Assembly.

44 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as  
 45 follows:

46 1. Such improvements shall be considered an operating expense, provided that:

47 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of  
 48 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-  
 49 1989 and is limited to measures listed in guidelines issued by the Department of General Services;

50 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board  
 51 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General  
 52 Services;

53 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

- 1 d) the total cost does not exceed \$3,000,000; and
- 2 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of  
3 the project, including debt service and interest payments.
- 4 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed  
5 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and  
6 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following  
7 conditions must be met:
- 8 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,  
9 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is  
10 limited to measures listed in guidelines issued by the Department of General Services;
- 11 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval  
12 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 13 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 14 d) the project has been reviewed by the Department of Planning and Budget; and
- 15 e) the project has been approved by the Governor.
- 16 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of Planning  
17 and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 18 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy  
19 conservation projects that qualify as capital expenses.
- 20 4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a  
21 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new  
22 use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing  
23 any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures. If the projected  
24 scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this  
25 section.
- 26 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance  
27 Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.
- 28 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or  
29 for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new  
30 construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1,  
31 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting  
32 the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site  
33 studies, real estate options, correctional facility design and related expenditures.
- 34 v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and  
35 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, any alternative financing agreement  
36 entered into between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed  
37 and approved by the Treasury Board.
- 38 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to  
39 determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the  
40 construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget  
41 development process and shall be evaluated by the Governor prior to submitting his proposed budget.
- 42 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process  
43 when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are  
44 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of  
45 Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects  
46 that would be eligible for such funding in future fiscal years.
- 47 y. While the competitive sealed bid process is the preferred method of construction procurement for public bodies, institutions of  
48 higher education and state agencies considering the use of Design Build or Construction Management procurement methods for  
49 capital projects shall proceed as follows:
- 50 1. Institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and

1 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of  
2 understanding pursuant to § ~~23-38.90~~ § 23.1-1003, and those operating under a pilot program under § 4-9.02 shall:

3 a) Develop a process for determining the selected procurement method which, at a minimum, must consider cost, schedule,  
4 complexity, and building use;

5 b) Submit the process for determining the procurement method to the Department of General Services for review and  
6 recommendations;

7 c) Submit for approval, the process for determining the procurement method with the Department of General Services  
8 recommendations, to the Board of Visitors.

9 2. All other institutions of higher education and state agencies shall submit procurement method requests to the Director,  
10 Department of General Services for review and approval.

11 3. Processes for considering Construction Management procurement method shall include, among other processes as  
12 determined by the owning institution of higher education or state agency, the following requirements:

13 a) Cost and project timeline are critical components of the selection process;

14 b) Construction Management contract will be initiated no later than the Schematic Phase of design unless prohibited by  
15 authorization of funding restrictions; and,

16 c) A written justification that sealed bidding is not practicable and/or fiscally advantageous and such written justification shall  
17 be stated in the Request for Qualifications used to procure the Construction Management services.

18 4. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of  
19 Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly,  
20 operating under a memorandum of understanding pursuant to § ~~23-38.90~~ § 23.1-1003, and those operating under a pilot  
21 program under § 4-9.02 shall report annually, on November 1st of each year, to the Director, Department of General Services  
22 on completed capital projects, beginning with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of  
23 Assembly, to include at a minimum procurement method, project budget, actual project costs, expected timeline, actual  
24 completion time and any post-project issues. The Department of General Services shall consolidate received report data and  
25 submit the consolidated data to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no  
26 later than December 1st of each year.

27 5. The Auditor of Public Accounts shall, as part of its annual audit plan, determine that institutions of higher education  
28 governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of  
29 Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to §  
30 ~~23-38.90~~ § 23.1-1003 and those operating under a pilot program under § 4-9.02 complied with their internal review process in  
31 the selection of procurement method.

32 6. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of  
33 Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly,  
34 operating under a memorandum of understanding pursuant to § ~~23-38.90~~ § 23.1-1003 and those operating under a pilot program  
35 under § 4-9.02 shall post approved capital projects, beginning with those authorized for construction under Chapter 665 of the  
36 2015 Virginia Acts of Assembly, and approved procurement methods and advertise for project delivery services no less than 30  
37 days publicly on the Commonwealth's statewide electronic procurement system and program, eVA.

#### 38 § 4-4.02 PLANNING AND BUDGETING

39 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient  
40 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and  
41 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the  
42 programs of state agencies and institutions.

43 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the  
44 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the  
45 Commonwealth's investment in its property and plant.

#### 46 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

##### 47 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

48 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is  
49 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,  
50 to the state agency(ies) which is (are) party to the settlement.

1 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

2 1. General:

3 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may  
 4 be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-  
 5 half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student  
 6 financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants to students enrolled  
 7 full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the  
 8 purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds  
 9 used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid  
 10 programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education  
 11 for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate  
 12 student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the  
 13 institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need  
 14 as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community  
 15 college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in  
 16 this act to state institutions of higher education within the Items for student financial assistance other than those found previously in  
 17 this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students  
 18 receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on  
 19 financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours  
 20 necessary to complete a degree in a timely manner.

21 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or  
 22 portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of  
 23 books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of  
 24 individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than  
 25 the need of the student shall be used to determine the award amount. Because of the low cost of attendance and recognizing that  
 26 federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for  
 27 the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining  
 28 need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system  
 29 approved by the Council.

30 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the  
 31 Council.

32 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each  
 33 institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and  
 34 graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

35 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the  
 36 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage  
 37 used for federal Return to Title IV program purposes.

38 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the  
 39 size of comparable awards made in that institution's regular session.

40 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the soil  
 41 scientist scholarships authorized under ~~§ 23-38.3~~ § 23.1-615, Code of Virginia and (2) need-based financial aid programs for  
 42 industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will be  
 43 subject to guidelines developed by the State Council of Higher Education for Virginia.

44 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

45 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional  
 46 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

47 2. Grants To Undergraduate Students:

48 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such  
 49 sums as approved for that purpose by the Council.

50 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution  
 51 making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility  
 52 under Title IV of the federal Higher Education Act, as amended.

53 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)

1 authorized in Title 2323.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution  
 2 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this  
 3 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other  
 4 students with equivalent remaining need.

5 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required  
 6 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the  
 7 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with  
 8 the greatest financial need shall be guaranteed an award at least equal to tuition.

9 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially  
 10 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic  
 11 performance and to consider higher education an achievable objective in their futures.

12 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

### 13 3. Grants To Graduate Students:

14 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria  
 15 determined by the institution making the award. The amount of an award shall be determined by the institution making the  
 16 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in  
 17 the appropriation.

18 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at  
 19 the institution making the award.

20 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved  
 21 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except  
 22 in cases where the persons meet the criteria outlined in § 4-2.01b.6.

23 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation  
 24 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the  
 25 federal government or private sources which requires the matching of the contribution by institutional funds, except for  
 26 programs requiring work.

### 27 5. Discontinued Loan Program:

28 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is  
 29 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional  
 30 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the  
 31 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the  
 32 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and  
 33 Budget.

34 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 2323.1, Chapter 4.01,  
 35 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a  
 36 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact  
 37 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be  
 38 reestablished thereafter for that institution.

39 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher  
 40 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the  
 41 Department of Planning and Budget.

42 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received  
 43 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account  
 44 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

45 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation  
 46 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student  
 47 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

### 48 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

49 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of  
 50 boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the  
 51 work of the board, commission, authority, council, or other body.



1 *d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM*

2 *1. Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized*  
 3 *to require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer") to provide*  
 4 *coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or*  
 5 *are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided,*  
 6 *however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the premiums that is attributable to*  
 7 *the admitted claimant's post-admission coverage from the effective date of this provision forward and paid for by the admitted*  
 8 *claimant's parent or legal guardian.*

9 *2. The State Corporation Commission shall develop a report containing options and recommendations for improving the actuarial*  
 10 *soundness of financing for the Virginia Birth-Related Neurological Injury Compensation Program. The report shall be presented to the*  
 11 *Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2017.*

12 § 4-5.02 THIRD PARTY TRANSACTIONS

13 a. EMPLOYMENT OF ATTORNEYS:

14 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys  
 15 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the  
 16 provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia;  
 17 provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such  
 18 agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that  
 19 compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency  
 20 or from the moneys appropriated to the Office of the Attorney General.

21 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board  
 22 or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar  
 23 employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to,  
 24 instructing, managing, supervising or performing normal or customary duties of that agency.

25 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or  
 26 Independent Agencies.

27 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

28 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System  
 29 may enter into agreements to seek *i)* recovery of investment losses in foreign jurisdictions, *and ii)* *legal advice related to its*  
 30 *investments.* Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

31 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on  
 32 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General  
 33 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental  
 34 contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of  
 35 two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance  
 36 Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures shall be made  
 37 only in accordance with the terms of a written contract approved as to form by the Attorney General.

38 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return  
 39 on investment" as part of the criteria for awarding contracts for consulting services.

40 d. DEBT COLLECTION SERVICES:

41 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health  
 42 System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the  
 43 Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private  
 44 collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts  
 45 receivable claims.

46 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall  
 47 have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions,  
 48 and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia  
 49 demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated  
 50 to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from  
 51 voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would  
 52 benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

1 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be  
2 exempt from participating in the debt collection process of the Office of the Attorney General.

3 § 4-5.03 SERVICES AND CLIENTS

4 a. CHANGED COST FACTORS:

5 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which  
6 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the  
7 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the  
8 cost of such change.

9 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that  
10 operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving  
11 internal service fund overhead surcharge rates and working capital reserves.

12 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-  
13 2013, Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and  
14 Budget and the Joint Legislative Audit and Review Commission to include all information as required by the Department of  
15 Planning and Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and  
16 working capital reserves for each internal service fund. The report shall include any proposed modifications in rates to be  
17 charged by internal service funds for review and approval by the Department of Planning and Budget. In its review, the  
18 Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget  
19 assumptions. The format by which agencies submit the operating plan for each internal service fund shall be determined by the  
20 Department of Planning and Budget with assistance from agencies that operate internal service funds as requested.

21 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency  
22 unless the resulting change is provided in the final General Assembly enacted budget.

23 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements  
24 detailed in this Item for each internal service fund.

25 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an  
26 agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds  
27 consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding  
28 authorized by § 4-1.03 a. 7 of this act.

29 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates,  
30 beyond the rates enacted in the budget in the event of an emergency or to implement actions approved by the General  
31 Assembly, upon prior notice to the Chairmen of the House Appropriations and Senate Finance Committees. Such prior notice  
32 shall be no less than five days prior to enactment of a revised or new rate and shall include the basis of the rate change and the  
33 impact on state agencies.

34 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program  
35 known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and  
36 Budget consistent with the provisions of this Item.

37 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state  
38 agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source  
39 consistent with an appropriation proration of such expenses.

40 b. NEW SERVICES:

41 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will  
42 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the  
43 General Assembly.

44 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs  
45 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this  
46 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council  
47 may grant exemptions to this policy in exceptional circumstances.

48 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the  
49 success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute,  
50 and encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03  
51 c. of the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech  
52 acquires the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the

1 creation and establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § ~~23-9.6~~ §  
 2 *23.1-203* Code of Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School of  
 3 Medicine within the institution.

4 *b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance*  
 5 *Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech*  
 6 *Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care*  
 7 *organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred*  
 8 *must comply with 42 CFR 433.51.*

9 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

10 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

11 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

12 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly  
 13 from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course  
 14 offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The  
 15 State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one  
 16 year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation  
 17 or appropriation, to continue operating the site.

18 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for  
 19 approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of  
 20 the institution, including locations outside Virginia.

21 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported  
 22 entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely  
 23 by course offerings at the site.

24 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

25 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying  
 26 out grant and contract research where direct and indirect costs from such research are covered through external funding sources.  
 27 Such locations may offer limited graduate education as appropriate to support the research mission of the site.

28 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main  
 29 campus of a college or university.

30 4. The State Council of Higher Education shall establish guidelines to implement this provision.

31 d. PERFORMANCE MEASUREMENT

32 1. In accordance with § *2.2-1501*, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget  
 33 and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance  
 34 measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as  
 35 requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each  
 36 year when the Governor submits the budget in accordance with § *2.2-1509*, Code of Virginia, to the Chairmen of the House  
 37 Appropriations, House Finance, and Senate Finance Committees.

38 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via  
 39 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new  
 40 initiatives for which appropriations are provided in this act.

41 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall  
 42 make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the  
 43 Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall compare the actual results,  
 44 including expenditures, of the initiative with the anticipated results and the appropriation for the initiative. This information shall be  
 45 used to determine whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state  
 46 agencies shall provide assistance as requested by the Department of Planning and Budget.

47 § 4-5.04 GOODS AND SERVICES

48 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

49 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective  
 50 students with accurate and objective information about its programs and services. The institution may use public funds under the

- 1 control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about  
 2 the following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates  
 3 and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally  
 4 distributed through the college catalog. This information may be presented in any and all media, such as newspapers,  
 5 magazines, television or radio where the information may be in the form of news, public service announcements or  
 6 advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official  
 7 catalogs, flyers available at public places and formal or informal meetings with prospective students.
- 8 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the  
 9 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material  
 10 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,  
 11 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement  
 12 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings  
 13 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically  
 14 feasible in the institution's local service area.
- 15 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the  
 16 remediation of students accepted for admission by the senior institutions.
- 17 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance  
 18 with this subsection.
- 19 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:
- 20 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and  
 21 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state  
 22 agencies or institutions to undertake such procurements on their own.
- 23 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any  
 24 non-major information technology project request from the Virginia Community College System, Longwood University, or  
 25 from an institution of higher education which is a member of the Virginia Association of State Colleges and University  
 26 Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and  
 27 telecommunications goods and services by public institutions of higher education governed by some combination of Chapters  
 28 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the  
 29 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of  
 30 Assembly, requests for authorization from state agencies and institutions to procure information technology and  
 31 telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his  
 32 designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George  
 33 Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth  
 34 University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.
- 35 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request  
 36 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency  
 37 or institution.
- 38 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and  
 39 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state  
 40 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia  
 41 Information Technologies Agency.
- 42 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System  
 43 from using the services of Network Virginia.
- 44 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical  
 45 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator  
 46 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to  
 47 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as  
 48 required, to establish and maintain research network infrastructure.
- 49 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state  
 50 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund  
 51 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program  
 52 appropriations affected by the altered billing systems.
- 53 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the  
 54 provisions of § 2.2-803, Code of Virginia.

1 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including  
 2 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services  
 3 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State  
 4 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the  
 5 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed  
 6 use, functionality, capacity and the total cost of acquisition, operation and maintenance.

7 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of  
 8 the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of  
 9 Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, *or to the*  
 10 *Virginia Alcoholic Beverage Control Authority.*

11 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information  
 12 Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their  
 13 employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or  
 14 funds used to purchase the equipment.

15 c. MOTOR VEHICLES AND AIRCRAFT:

16 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state  
 17 without the prior written approval of the Director, Department of General Services.

18 2. The institutions of higher education *and the Alcoholic Beverage Control Authority* shall be exempt from this provision but shall be  
 19 required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the Department  
 20 of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost of vehicles  
 21 acquired by institutions of higher education *and the Authority* to like vehicles under the state contract. If the comparison  
 22 demonstrates for a given institution *or the Authority* that the cost to the Commonwealth is greater for like vehicles than would be the  
 23 case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the  
 24 institution *or the Authority* pursuant to this subparagraph c.

25 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies,  
 26 and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies  
 27 affected by such transfers.

28 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher  
 29 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the Virginia  
 30 Lottery Department shall expend any public funds for the production of motion picture films or of programs for television  
 31 transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or  
 32 as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by  
 33 authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval  
 34 of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia Lottery  
 35 Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which are  
 36 so approved and other programs which are otherwise authorized or are not produced for television transmission, state agencies may  
 37 enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and transmission  
 38 services which are performed by public telecommunications entities, as defined in § 2.2-2006, Code of Virginia.

39 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to  
 40 law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

41 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State  
 42 Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

43 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the  
 44 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate as  
 45 established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax  
 46 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state  
 47 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the  
 48 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for  
 49 the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not  
 50 available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned  
 51 automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such use in  
 52 excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is  
 53 not available; then the rate shall be the IRS rate;

54 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

- 1 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense  
2 category deemed necessary for the efficient and effective operation of state government;
- 3 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same  
4 bank account authorized by the employee in which their net pay is direct deposited; and
- 5 6. This section shall not apply to members and employees of public school boards.
- 6 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE  
7 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,  
8 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce  
9 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by  
10 the Department of Accounts through accounting entries.
- 11 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated  
12 appliances and equipment in all cases where such appliances and equipment are available.
- 13 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per  
14 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate  
15 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of  
16 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify  
17 non-electronic payment.
- 18 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies  
19 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to  
20 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,  
21 procurement, social services programs, and facilities management.
- 22 j. TELECOMMUNICATION SERVICES AND DEVICES:
- 23 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular  
24 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,  
25 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an  
26 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a  
27 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or  
28 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.
- 29 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-  
30 specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the  
31 assignment or a public health, welfare and safety need.
- 32 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to  
33 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure  
34 these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide  
35 detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make  
36 informed purchasing decisions and minimize costs.
- 37 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to  
38 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and  
39 individual users.
- 40 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General  
41 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can  
42 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected  
43 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those  
44 sought by such payment in order to accomplish the original legislative intent.
- 45 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by  
46 the General Assembly for providing abortion services, except otherwise as required by federal law or state statute.
- 47 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS
- 48 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned  
49 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of  
50 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.
- 51 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

1 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

2 a) Such agency is located in and operates in Virginia.

3 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been  
4 incurred for its operation.

5 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that  
6 cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided  
7 by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such  
8 matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

9 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve  
10 or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations  
11 for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met  
12 applicable match and application requirements.

13 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

14 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof  
15 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget  
16 request to the state agency under which such commission or organization is listed in this act. The state agency shall include the  
17 request of such commission or organization within its own request, but identified separately. Requests by the commission or  
18 organization for disbursements from appropriations shall be submitted to the designated state agency.

19 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the  
20 name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The institutions of  
21 higher education shall be exempt from this reporting requirement.

22 § 4-5.06 DELEGATION OF AUTHORITY

23 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority  
24 of the Governor to delegate powers under the provisions of § 2.2-104, Code of Virginia.

25 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of  
26 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which  
27 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b  
28 of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

29 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a  
30 letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate,  
31 the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a  
32 decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance  
33 and House Appropriations Committees by December 1 of each year all institutions that have applied for inclusion in a  
34 decentralization program and whether the institutions have been granted authority to participate in the decentralization program.

35 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot  
36 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby  
37 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.

38 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not  
39 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the  
40 Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations Committees.

41 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital  
42 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,  
43 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of  
44 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

45 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to  
46 agencies and personnel within the Executive Department, unless specifically stated otherwise.

47 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
48 Assembly.

49 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

50 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the

1 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for  
 2 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General  
 3 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the  
 4 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold  
 5 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage  
 6 services, portfolio management strategies, strategic planning, transaction management, project and construction management,  
 7 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.  
 8 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall  
 9 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § ~~23-38.88~~ § 23.1-1006,  
 10 Code of Virginia.

11 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer  
 12 that funds are available within the agency's appropriations made by this act for the cost of the lease.

13 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

14 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,  
 15 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in  
 16 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and  
 17 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing  
 18 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the  
 19 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not  
 20 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the  
 21 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the  
 22 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall  
 23 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent  
 24 to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a  
 25 qualified manufacturer's fulfillment of the memorandum of understanding.

26 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing  
 27 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by  
 28 the Commonwealth.

29 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

30 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the  
 31 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

32 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

33 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate  
 34 Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such  
 35 conveyance and the individual or entity taking title to such property.

36 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,  
 37 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

38 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or  
 39 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of  
 40 the property.

41 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road  
 42 known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's  
 43 Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road  
 44 network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the  
 45 Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the  
 46 Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled  
 47 "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper  
 48 County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for  
 49 electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor  
 50 and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to  
 51 prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

52 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or  
 53 its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,  
 54 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options



1 available under federal law to maintain the tax-exempt status of such bonds.

2 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

3 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for  
 4 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the  
 5 Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than  
 6 one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair  
 7 market value as determined by the assessments.

8 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any  
 9 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based  
 10 on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion,  
 11 to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's  
 12 Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

13 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee  
 14 shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include information on  
 15 the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the  
 16 fair market value of the sold property.

17 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous  
 18 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

19 § 4-6.00 POSITIONS AND EMPLOYMENT

20 § 4-6.01 EMPLOYEE COMPENSATION

21 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the  
 22 Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such  
 23 rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor.  
 24 No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the  
 25 rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to  
 26 fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at  
 27 a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the  
 28 General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions  
 29 of this subsection.

30 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400,  
 31 Code of Virginia, shall be paid in the amounts shown.

	<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
	<b>to</b>	<b>to</b>	<b>to</b>
	<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
34 Chief of Staff	\$167,737	\$167,737	\$167,737
35 Secretary of Administration	\$159,762	\$159,762	\$159,762
36 Secretary of Agriculture and Forestry	\$159,817	\$159,817	\$159,817
37 Secretary of Commerce and Trade	\$166,915	\$166,915	\$166,915
38 Secretary of the Commonwealth	\$158,966	\$158,966	\$158,966
39 Secretary of Education	\$159,960	\$159,960	\$159,960
40 Secretary of Finance	\$170,854	\$170,854	\$170,854
41 Secretary of Health and Human Resources	\$159,291	\$159,291	\$159,291
42 Secretary of Natural Resources	\$158,966	\$158,966	\$158,966
43 Secretary of Public Safety and Homeland 44 Security	\$168,838	\$168,838	\$168,838

1	Secretary of Technology	\$158,966	\$158,966	\$158,966
2	Secretary of Transportation	\$166,915	\$166,915	\$166,915
3	Secretary of Veterans and Defense Affairs	\$163,642	\$163,642	\$163,642

4 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for  
5 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

6 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less  
7 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may  
8 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is  
9 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the  
10 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range  
11 *except if the new hire was employed in a state classified position, then the Governor may exceed the maximum salary for the*  
12 *position and set the salary for the employee at a salary level not to exceed the employee's salary at their prior state position.*

13 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

14 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to  
15 those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar  
16 positions in the public sector.

17 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a  
18 rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in  
19 accordance with an assessment of performance and service to the Commonwealth.

20 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions  
21 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the  
22 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

23 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are  
24 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance  
25 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over  
26 and above the salaries listed in this act, and shall not become part of the base rate of pay.

27 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to  
28 the Department of Human Resource Management for retention in its records.

29 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents  
30 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees  
31 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as  
32 creditable compensation for the calculation of such benefits.

33 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement  
34 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which  
35 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without  
36 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report  
37 approved supplements to the Department of Human Resource Management for retention in its records.

38 5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum  
39 of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, Gunston Hall, and the Library  
40 Board may supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds. In  
41 approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional  
42 income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable  
43 museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human  
44 Resource Management for retention in its records.

45 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be  
46 subject to subdivisions c 2 through c 5 above.

47	<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
	<b>to</b>	<b>to</b>	<b>to</b>
48	<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>

<b>1</b>	<b>Level I Range</b>	<b>\$150,915 - \$206,467</b>	<b>\$150,915 - \$206,467</b>	<b>\$150,915 - \$206,467</b>
<b>2</b>	<b>Midpoint</b>	<b>\$178,691</b>	<b>\$178,691</b>	<b>\$178,691</b>
<b>3</b>	Chief Information Officer,	\$175,000	\$175,000	\$175,000
<b>4</b>	Virginia Information			
<b>5</b>	Technologies Agency			
<b>6</b>	Commissioner, Department of	\$160,165	\$160,165	\$160,165
<b>7</b>	Motor Vehicles			
<b>8</b>	Commissioner, Department of	\$150,915	\$150,915	\$150,915
<b>9</b>	Social Services			
<b>10</b>	Commissioner, Department of	\$178,500	\$178,500	\$178,500
<b>11</b>	Behavioral Health and			
<b>12</b>	Developmental Services			
<b>13</b>	Commonwealth Transportation	\$202,419	\$202,419	\$202,419
<b>14</b>	Commissioner			
<b>15</b>	Director, Department of	\$156,060	\$156,060	\$156,060
<b>16</b>	Corrections			
<b>17</b>	Director, Department of	\$184,649	\$184,649	\$184,649
<b>18</b>	Environmental Quality			
<b>19</b>	Director, Department of	\$193,736	\$193,736	\$193,736
<b>20</b>	Medical Assistance Services			
<b>21</b>	Director, Department of	\$167,669	\$167,669	\$167,669
<b>22</b>	Planning and Budget			
<b>23</b>	State Health Commissioner	\$196,139	\$196,139	\$196,139
<b>24</b>	State Tax Commissioner	\$159,855	\$159,855	\$159,855
<b>25</b>	Superintendent of Public	\$206,467	\$206,467	\$206,467
<b>26</b>	Instruction			
<b>27</b>	Superintendent of State Police	\$179,325	\$179,325	\$179,325
<b>28</b>		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
<b>29</b>		<b>to</b>	<b>to</b>	<b>to</b>
		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
<b>30</b>	<b>Level II Range</b>	<b>\$118,223 - \$167,541</b>	<b>\$118,223 - \$167,541</b>	<b>\$118,223 - \$167,541</b>
<b>31</b>	<b>Midpoint</b>	<b>\$142,882</b>	<b>\$142,882</b>	<b>\$142,882</b>
<b>32</b>	Alcoholic Beverage Control	\$125,935	\$125,935	\$125,935
<b>33</b>	Commissioner			
<b>34</b>	Alcoholic Beverage Control	\$124,440	\$124,440	\$124,440
<b>35</b>	Commissioner			
<b>36</b>	Chairman, Alcoholic Beverage	\$133,598	\$133,598	\$133,598
<b>37</b>	Control Board			

1	Commissioner, Department	\$151,354	\$151,354	\$151,354
2	for Aging and Rehabilitative			
3	Services			
4	Commissioner, Department	\$165,552	\$165,552	\$165,552
5	of Agriculture and Consumer			
6	Services			
7	Commissioner, Department	\$142,800	\$142,800	\$142,800
8	of Veterans Services			
9	Commissioner, Virginia	<del>\$156,900</del>	<del>\$156,900</del>	<del>\$156,900</del>
10	Employment Commission	<del>\$156,970</del>	<del>\$156,970</del>	<del>\$156,970</del>
11	Executive Director,	\$140,208	\$140,208	\$140,208
12	Department of Game and			
13	Inland Fisheries			
14	Commissioner, Marine	\$118,223	\$118,223	\$118,223
15	Resources Commission			
16	Director, Department of	\$162,685	\$162,685	\$162,685
17	Forensic Science			
18	Director, Department of	\$162,344	\$162,344	\$162,344
19	General Services			
20	Director, Department of	\$145,628	\$145,628	\$145,628
21	Human Resource			
22	Management			
23	Director, Department of	\$123,165	\$123,165	\$123,165
24	Juvenile Justice			
25	Director, Department of	\$142,500	\$142,500	\$142,500
26	Mines, Minerals and Energy			
27	Director, Department of Rail	\$147,900	\$147,900	\$147,900
28	and Public Transportation			
29	Director, Department of	\$135,404	\$135,404	\$135,404
30	Small Business and Supplier			
31	Diversity			
32	Executive Director, <del>DMV</del>	<del>\$123,784</del>	<del>\$123,784</del>	<del>\$123,784</del>
33	Motor Vehicle Dealer Board	<del>\$111,000</del>	<del>\$111,000</del>	<del>\$111,000</del>
34	Executive Director, Virginia	\$137,186	\$137,186	\$137,186
35	Port Authority			
36	State Comptroller	\$167,541	\$167,541	\$167,541
37	State Treasurer	\$167,408	\$167,408	\$167,408
38		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
		<b>to</b>	<b>to</b>	<b>to</b>
39		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
40	<b>Level III Range</b>	<b>\$107,748 - \$149,112</b>	<b>\$107,748 - \$149,112</b>	<b>\$107,748 - \$149,112</b>
41	<b>Midpoint</b>	<b>\$128,430</b>	<b>\$128,430</b>	<b>\$128,430</b>

1	Adjutant General	\$135,548	\$135,548	\$135,548
2	Chairman, Virginia Parole Board	\$127,485	\$127,485	\$127,485
3				
4	Vice Chairman, Virginia Parole Board	\$114,704	\$114,704	\$114,704
5				
6	Member, Virginia Parole Board	\$112,455	\$112,455	\$112,455
7				
8	Commissioner, Department of Labor and Industry	<del>\$126,710</del>	<del>\$126,710</del>	<del>\$126,710</del>
9		\$135,579	\$135,579	\$135,579
10	Coordinator, Department of Emergency Management	\$122,791	\$122,791	\$122,791
11				
12	Director, Department of Aviation	\$134,286	\$134,286	\$134,286
13				
14	Director, Department of Conservation and Recreation	\$147,162	\$147,162	\$147,162
15				
16	Director, Department of Criminal Justice Services	\$121,380	\$121,380	\$121,380
17				
18	Director, Department of Health Professions	\$131,223	\$131,223	\$131,223
19				
20	Director, Department of Historic Resources	\$107,748	\$107,748	\$107,748
21				
22	Director, Department of Housing and Community Development	\$133,297	\$133,297	\$133,297
23				
24				
25	Director, Department of Professional and Occupational Regulation	<del>\$137,700</del>	<del>\$137,700</del>	<del>\$137,700</del>
26		<del>\$147,339</del>	<del>\$147,339</del>	<del>\$147,339</del>
27				
28	Director, The Science Museum of Virginia	\$134,755	\$134,755	\$134,755
29				
30	Director, Virginia Museum of Fine Arts	\$140,112	\$140,112	\$140,112
31				
32	Director, Virginia Museum of Natural History	\$115,029	\$115,029	\$115,029
33				
34	Executive Director, Board of Accountancy	<del>\$117,024</del>	<del>\$117,024</del>	<del>\$117,024</del>
35		\$128,430	\$128,430	\$128,430
36	Executive Director, Jamestown-Yorktown Foundation	\$136,784	\$136,784	\$136,784
37				
38				
39	Executive Secretary, Virginia Racing Commission	<del>\$112,854</del>	<del>\$112,854</del>	<del>\$112,854</del>
40		\$110,000	\$110,000	\$110,000
41	Librarian of Virginia	\$149,112	\$149,112	\$149,112

1	State Forester, Department of	\$140,760	\$140,760	\$140,760
2	Forestry			
3		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
		<b>to</b>	<b>to</b>	<b>to</b>
4		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
5	<b>Level IV Range</b>	<b>\$96,685 - \$114,945</b>	<b>\$96,685 - \$114,945</b>	<b>\$96,685 - \$114,945</b>
6	<b>Midpoint</b>	<b>\$105,815</b>	<b>\$105,815</b>	<b>\$105,815</b>
7	Administrator,	\$104,622	\$104,622	\$104,622
8	Commonwealth's Attorneys'			
9	Services Council			
10	Commissioner, Virginia	\$114,945	\$114,945	\$114,945
11	Department for the Blind and			
12	Vision Impaired			
13	Executive Director, Frontier	\$112,002	\$112,002	\$112,002
14	Culture Museum of Virginia			
15	Commissioner, Department	\$108,202	\$108,202	\$108,202
16	of Elections			
17	Executive Director, Virginia-	\$96,685	\$96,685	\$96,685
18	Israel Advisory Board			
19		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
		<b>to</b>	<b>to</b>	<b>to</b>
20		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
21	<b>Level V Range</b>	<b>\$22,831 - \$95,706</b>	<b>\$22,831 - \$95,706</b>	<b>\$22,831 - \$95,706</b>
22	<b>Midpoint</b>	<b>\$59,268</b>	<b>\$59,268</b>	<b>\$59,268</b>
23	Director, Gunston Hall	\$87,900	\$87,900	\$87,900
24	Director, Virginia	\$95,706	\$95,706	\$95,706
25	Department for the Deaf and			
26	Hard-of-Hearing			
27	Executive Director,	\$92,162	\$92,162	\$92,162
28	Department of Fire Programs			
29	Executive Director, Virginia	\$88,009	\$88,009	\$88,009
30	Commission for the Arts			
31	Chairman of Board	\$22,831	\$22,831	\$22,831
32	Chairman, Compensation			
33	Board			
34	7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown.			
35	All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.			
36		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
		<b>to</b>	<b>to</b>	<b>to</b>
37		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
38	<b>Independent Range</b>	<b>\$166,946 - \$180,458</b>	<b>\$166,946 - \$180,458</b>	<b>\$166,946 - \$180,458</b>

1	<b>Midpoint</b>	<b>\$173,702</b>	<b>\$173,702</b>	<b>\$173,702</b>
2	Director, Virginia Lottery	\$166,946	\$166,946	\$166,946
3	Director, Virginia Retirement	\$180,458	\$180,458	\$180,458
4	System			
5	Chief Executive Officer,	\$178,021	\$178,021	\$178,021
6	Virginia College Savings Plan			

7 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of  
8 its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.  
9 The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension  
10 plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House  
11 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved  
12 supplements to the Department of Human Resource Management for retention in its records.

13 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of  
14 its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income  
15 of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar  
16 officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and  
17 size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House  
18 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved  
19 supplements to the Department of Human Resource Management for retention in its records.

20 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the  
21 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the  
22 State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest  
23 Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the  
24 amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community  
25 Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

26 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education  
27 Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a  
28 president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements  
29 paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of  
30 visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a  
31 president or director. The criteria should include a consideration of additional income from outside sources including, but not being  
32 limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved  
33 supplements to the Department of Human Resource Management for retention in its records.

34 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available  
35 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges  
36 should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should  
37 include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or  
38 other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention  
39 in its records.

40 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000.

41 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the  
42 salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I  
43 agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

44		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
45		<b>to</b>	<b>to</b>	<b>to</b>
		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
46	<b>NEW COLLEGE INSTITUTE</b>			
47	Executive Director, New College	\$126,844	\$126,844	\$126,844
48	Institute			

1	<b>STATE COUNCIL OF</b>			
2	<b>HIGHER EDUCATION FOR</b>			
3	<b>VIRGINIA</b>			
4	Director, State Council of	\$193,669	\$193,669	\$193,669
5	Higher Education for Virginia			
6	<b>SOUTHERN VIRGINIA</b>			
7	<b>HIGHER EDUCATION</b>			
8	<b>CENTER</b>			
9	Director, Southern Virginia	\$130,362	\$130,362	\$130,362
10	Higher Education Center			
11	<b>SOUTHWEST VIRGINIA</b>			
12	<b>HIGHER EDUCATION</b>			
13	<b>CENTER</b>			
14	Director, Southwest Virginia	<del>\$128,300</del>	<del>\$128,300</del>	<del>\$128,300</del>
15	Higher Education Center	\$130,000	\$130,000	\$130,000
16	<b>VIRGINIA COMMUNITY</b>			
17	<b>COLLEGE SYSTEM</b>			
18	Chancellor of Community	\$175,705	\$175,705	\$175,705
19	Colleges			
20	<b>SENIOR COLLEGE</b>			
21	<b>PRESIDENTS' SALARIES</b>			
22	Chancellor, University of	\$127,210	\$127,210	\$127,210
23	Virginia's College at Wise			
24	President, Christopher Newport	\$138,452	\$138,452	\$138,452
25	University			
26	President, The College of	\$163,602	\$163,602	\$163,602
27	William and Mary in Virginia			
28	President, George Mason	\$154,298	\$154,298	\$154,298
29	University			
30	President, James Madison	\$159,372	\$159,372	\$159,372
31	University			
32	President, Longwood University	\$153,858	\$153,858	\$153,858
33	President, Norfolk State	\$146,500	\$146,500	\$146,500
34	University			
35	President, Old Dominion	\$173,735	\$173,735	\$173,735
36	University			
37	President, Radford University	<del>\$154,991</del>	<del>\$154,991</del>	<del>\$154,991</del>
38		\$159,391	\$159,391	\$159,391
39	President, Richard Bland	\$134,420	\$134,420	\$134,420
40	College			
41	President, University of Mary	\$146,711	\$146,711	\$146,711
42	Washington			
43	President, University of Virginia	\$188,749	\$188,749	\$188,749
44	President, Virginia	\$181,387	\$181,387	\$181,387
45	Commonwealth University			



1	President, Virginia Polytechnic	\$194,378	\$194,378	\$194,378
2	Institute and State University			
3	President, Virginia State	\$149,426	\$149,426	\$149,426
4	University	\$149,496	\$149,496	\$149,496
5	Superintendent, Virginia Military	\$150,277	\$150,277	\$150,277
6	Institute			

7 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification  
8 plans established by the Governor.

9 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by  
10 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

11 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any  
12 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such  
13 system shall be paid from any funds appropriated to the affected agencies.

14 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary  
15 schedules to be fixed under law by the Governor payable from the lump sum appropriation.

16 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in §  
17 [2.2-1201](#), Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

18 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to  
19 provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic  
20 and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the  
21 Commonwealth to maintain a competitive position in the relevant labor market.

22 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported  
23 institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the  
24 salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6;  
25 provided, however, that such additional compensation must be approved by the Council.

26 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed  
27 in § 4-6.01 c 6 shall be paid from the Council's appropriation.

28 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in  
29 the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as  
30 the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are  
31 available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a  
32 plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If  
33 at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an  
34 emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the  
35 remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon  
36 by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in  
37 accordance with § 4-8.00, Reporting Requirements.

38 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10  
39 to June 24 in any calendar year in which July 1 falls on a weekend.

40 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options,  
41 or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary  
42 adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

43 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the  
44 Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported  
45 from the general fund.

46 1. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed  
47 to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as  
48 members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply  
49 to the Compensation Board, pursuant to § [15.2-1636.5](#), Code of Virginia.

1 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of  
 2 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early  
 3 retirement incentive plans for their respective institutions pursuant to ~~§ 23-9-2-3-1~~ § 23.1-1302 B and the cash payment offered  
 4 under such compensation plans pursuant to ~~§ 23-9-2-3-1~~ § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in §  
 5 ~~23-9-2-3-1~~ § 23.1-1302 D, the total cost in any fiscal year for any such compensation plan , shall be set forth by the governing  
 6 body in the compensation plan for approval by the Governor and review for legal sufficiency by the Office of the Attorney  
 7 General.

8 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public  
 9 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be  
 10 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals  
 11 appointed to full-time, 12-month classified positions.

12 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five  
 13 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent  
 14 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the  
 15 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by  
 16 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for  
 17 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at  
 18 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §  
 19 51.1-1103 (F), Code of Virginia.

20 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community  
 21 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the  
 22 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent  
 23 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia  
 24 Community College.

25 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005  
 26 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income  
 27 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general  
 28 fund obligations for the continuation of such salary supplements.

29 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in  
 30 this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

31 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic  
 32 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-  
 33 down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

#### 34 § 4-6.02 EMPLOYEE TRAINING AND STUDY

35 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any  
 36 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,  
 37 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic  
 38 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall  
 39 include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for  
 40 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

#### 41 § 4-6.03 EMPLOYEE BENEFITS

42 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state  
 43 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

44 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the  
 45 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made  
 46 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified  
 47 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general  
 48 rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

49 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its  
 50 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public  
 51 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such  
 52 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in  
 53 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that  
 54 exceeds the actual costs incurred by the employee.

1 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee  
 2 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in  
 3 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital  
 4 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The  
 5 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest  
 6 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee  
 7 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an  
 8 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is  
 9 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,  
 10 as the hospital may decide, without impairment of any residual right to judicial review.

11 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent  
 12 agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time  
 13 employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any  
 14 part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

15 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)  
 16 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four  
 17 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-  
 18 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of  
 19 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

20 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual  
 21 cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of  
 22 service and compensation received during the period of reemployment, or

23 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase  
 24 of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

25 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided  
 26 for in this paragraph.

27 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of  
 28 the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this  
 29 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

30 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for  
 31 the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to  
 32 purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service  
 33 purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever  
 34 is greater, and shall be completed within 90 days of separation of service.

35 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'  
 36 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement  
 37 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces  
 38 of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

39 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher,  
 40 when calculating average compensation, and

41 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the  
 42 United States in the calculation of creditable service.

43 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for  
 44 each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as  
 45 defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter  
 46 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-  
 47 124.3, Code of Virginia.

48 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24  
 49 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability  
 50 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such application  
 51 shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be construed to grant  
 52 relief in any case for which a court of competent jurisdiction has already rendered a decision, as contemplated by Article II, Section  
 53 14 of the Constitution of Virginia.

1 § 4-6.04 CHARGES

2 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource  
3 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state  
4 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the  
5 cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of  
6 meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds,  
7 all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this  
8 paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections  
9 and Juvenile Justice.

10 b. HOUSING SERVICES:

11 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines  
12 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-  
13 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,  
14 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the  
15 Director, Department of General Services may waive the requirement for collection of fees.

16 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating  
17 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.  
18 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be  
19 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are  
20 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state  
21 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion  
22 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid  
23 into the general fund.

24 c. PARKING SERVICES:

25 1. State-owned parking facilities

26 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of  
27 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such  
28 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,  
29 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

30 2. Leased parking facilities in metropolitan Richmond area

31 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher  
32 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise  
33 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space.  
34 In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of  
35 General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or  
36 waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will  
37 be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking  
38 space must be approved by the Director, Department of General Services.

39 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1  
40 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the  
41 surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the  
42 Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to  
43 the provisions of paragraph 1 of this item.

44 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

45 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the  
46 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly  
47 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

48 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

49 Except as provided in subsection A of § ~~23-38-114~~ § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public  
50 institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the  
51 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered  
52 employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act  
53 addresses such an employee.

1 **§ 4-7.00 STATEWIDE PLANS**

2 § 4-7.01 MANPOWER CONTROL PROGRAM

3 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this  
 4 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency  
 5 employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and  
 6 Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or  
 7 approval from the appropriate governing authority for the independent agencies.

8 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee  
 9 and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of  
 10 Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on  
 11 threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private  
 12 donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to  
 13 delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such  
 14 position level increases pursuant to this provision may not be approved for more than one year.

15 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental  
 16 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided  
 17 that such changes do not result in exceeding the Position Level for that department.

18 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the  
 19 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further  
 20 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and  
 21 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the  
 22 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient  
 23 operation of programs.

24 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions  
 25 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists  
 26 requiring a change in the official estimate of general fund revenues available for appropriation.

27 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the  
 28 Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

29 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon  
 30 workload and funding availability.

31 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of  
 32 higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to  
 33 Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for  
 34 reference only and may fluctuate depending upon workload and funding availability.

35 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may  
 36 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher  
 37 education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director,  
 38 Department of Planning and Budget.

39 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce  
 40 Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only  
 41 and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after  
 42 enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit provisions of  
 43 the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

44 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in  
 45 regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain  
 46 positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring  
 47 freezes.

48 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and  
 49 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period  
 50 exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the  
 51 Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding  
 52 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of  
 53 the General Assembly.

2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House Appropriations and Senate Finance Committees in the case of any such approvals.

g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties. DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act") and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall modify this provision consistent with any updates or changes to federal law and regulations.

**§ 4-8.00 REPORTING REQUIREMENTS**

§ 4-8.01 GOVERNOR

a. General:

1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public inspection in the Department of Planning and Budget.

2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources, and the amounts for each agency affected.

3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting requirements that the Governor may consider suspending.

b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or modified as specified below:

Agency	Report Title of Descriptor	Authority	Action
Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § <del>23-1-1</del> § 23.1-102.	Suspend reporting.
Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.

1	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
2				
3	Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
4				
5				
6				
7	Department of Human Resource Management	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
8	State Employee Workers' Compensation Program			
9				
10				
11	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
12				
13	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.
14				

15 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work  
 16 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund  
 17 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in  
 18 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of  
 19 nongeneral fund revenue from institutions of higher education.

20 b. Operating Appropriations Reports:

21 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments,  
 22 transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this  
 23 act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees, and  
 24 the public by the tenth day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

25 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just  
 26 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of  
 27 differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current  
 28 biennium.

29 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for  
 30 economic contingency.

31 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

32 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

33 6. Status of approvals of deficits.

34 c. Employment Reports:

35 1. Status of changes in positions and employment of state agencies affected. The information must include the number of positions  
 36 and the agencies affected.

37 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to Chapter  
 38 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of Virginia. This  
 39 report shall include fees for special counsel for the respective county or city for which the expenditure is made and shall be  
 40 submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

41 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include a list  
 42 of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the emergency.

43 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary of  
 44 Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have  
 45 adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees  
 46 telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing  
 47 state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on  
 48 Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year

1 by October 1.

2 d. Capital Appropriations Reports:

3 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

4 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

5 e. Utilization of State Owned and Leased Real Property:

6 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §  
7 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-  
8 1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and  
9 include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-  
10 1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of  
11 space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and  
12 recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the  
13 Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.

14 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease  
15 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form  
16 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the  
17 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

18 f. Services Reports:

19 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the  
20 operation of any academic program by any state institution of higher education, unless approved by the Council and included in  
21 the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

22 g. Standard State Agency Abbreviations:

23 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of  
24 state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a  
25 continuous basis to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the  
26 Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies  
27 Agency, and the public.

28 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning  
29 and Budget:

30 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget,  
31 shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees  
32 on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each  
33 public college and university contained in this budget. The report shall include actual or projected adjustments which increase  
34 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The  
35 report shall provide the justification for the increase or transfer and the relative impact on student groups.

36 § 4-8.02 STATE AGENCIES

37 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or  
38 activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies  
39 of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to  
40 the State Comptroller.

41 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for  
42 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,  
43 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

44 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent  
45 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year  
46 and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

47 *d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant,*  
48 *shall, as soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and House*  
49 *Appropriations Committees of such forfeiting of federal grant funding.*

50 § 4-8.03 LOCAL GOVERNMENTS



1 *a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local*  
 2 *government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or*  
 3 *otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor,*  
 4 *budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue*  
 5 *fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public Building*  
 6 *Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the Auditor.*  
 7 *Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is threatened*  
 8 *by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay expenses;*  
 9 *revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and*  
 10 *discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the*  
 11 *Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may*  
 12 *be caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions*  
 13 *may or may not be controllable by management, or the local governing body, or its constitutional officers.*

14 *2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts shall*  
 15 *establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts shall*  
 16 *establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a local*  
 17 *government is in fiscal distress.*

18 *3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based upon*  
 19 *the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary*  
 20 *determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief executive*  
 21 *officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local government. Such*  
 22 *review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and payables, revenues and*  
 23 *receivables, and other areas including staffing, and the identification of external variables contributing to a locality's financial*  
 24 *position, and if so, the scope of the issues involved. Any local governing body that receives requests for information from the Auditor*  
 25 *of Public Accounts pursuant to such preliminary determination based on the above described threshold levels shall acknowledge*  
 26 *receipt of such a request and shall ensure that a response is provided within the time frames specified by the Auditor of Public*  
 27 *Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state assistance, oversight, or targeted*  
 28 *intervention is needed, either to further assess, help stabilize, or remediate the situation, the Auditor shall notify the Governor and*  
 29 *the Chairmen of the House Appropriations and Senate Finance Committees, and the governing body of the local government in*  
 30 *writing outlining specific issues or actions that need to be addressed by state intervention.*

31 *4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification requirement*  
 32 *necessary to effectuate the provisions of this act in paragraph b.3 below.*

33 *b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general fund*  
 34 *appropriations in this Act as of June 30, 2017, which constitute state aid to local governments. The Director shall provide a listing*  
 35 *of such amounts designated by item number and by program on or before August 15, 2017, to the Governor and the Chairmen of the*  
 36 *House Appropriations Committee and the Senate Finance Committee.*

37 *2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may*  
 38 *reappropriate up to \$500,000 from amounts which would otherwise revert to the balance of the general fund and transfer such*  
 39 *amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical assistance*  
 40 *and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address such distress.*  
 41 *Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified on the balance*  
 42 *sheet and financial statements of the State Comptroller for the close of fiscal year 2017 and thereafter, to the extent that such*  
 43 *reserve is not used or added to by future appropriation actions.*

44 *3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations Committee*  
 45 *and the Senate Finance Committee must receive a notification from the Auditor of Public Accounts that a specific locality is in need*  
 46 *of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a notification upon*  
 47 *receipt of audited financial statement or other information that indicates the existence of fiscal distress. But, no such notification*  
 48 *shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor of Public Accounts, such*  
 49 *fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if written concerns raised about*  
 50 *fiscal distress are not adequately addressed by the locality in question.*

51 *4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific local*  
 52 *government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate Finance*  
 53 *Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan approved by the*  
 54 *Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated duration of the intervention,*  
 55 *and the anticipated resources (dollars and personnel) directed toward such effort. The staffing necessary to carry out the*  
 56 *intervention plan may be assembled from either public agencies or private entities or both and, notwithstanding any other provisions*  
 57 *of law, the Governor may use an expedited method of procurement to secure such staffing when, in his judgment, the need for*

1 *intervention is of an emergency nature such that action must be taken in a timely manner to avoid or address unacceptable*  
2 *financial risks to the Commonwealth.*

3 *5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the*  
4 *Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public*  
5 *agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the*  
6 *House Appropriations Committee and the Senate Finance Committee outlining the scope of issues discovered and any*  
7 *recommendations made to remediate such issues, and the progress that is made on such recommendations or other remediation*  
8 *efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is receiving from*  
9 *locally elected officials, including constitutional officers, city, county, or town managers and other local personnel in regards*  
10 *to their intervention work.*

11 *6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector*  
12 *turnaround specialists with expertise in local government intervention that the Governor can use to procure intervention*  
13 *services in an expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.*

#### 14 **§ 4-9.00 HIGHER EDUCATION RESTRUCTURING**

##### 15 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

16 Consistent with ~~§ 23-9.6-1.01~~ § 23.1-206, Code of Virginia, the following education-related and financial and administrative  
17 management measures shall be the basis on which the State Council of Higher Education shall annually assess and certify  
18 institutional performance. Such certification shall be completed and forwarded in writing to the Governor and the General  
19 Assembly no later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D  
20 of this section shall be evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate,  
21 and communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits  
22 provided to each institution in accordance with § 2.2-5005 will be evaluated in light of that institution's performance.

23 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is  
24 understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance  
25 measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting  
26 all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions  
27 that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the  
28 following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of  
29 financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of  
30 financial benefits.

31 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related  
32 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related  
33 measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of  
34 performance.

35 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the  
36 certification process.

##### 37 a. BIENNIAL ASSESSMENTS

38 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount  
39 enrollment.

40 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate  
41 and bachelor degree awards.

42 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H  
43 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

44 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level  
45 - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time  
46 equivalent students.

47 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented  
48 populations.

49 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

##### 50 b. Elementary and Secondary Education

- 1 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of  
 2 Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and  
 3 retention of teachers, and the exiting of teachers from the teaching profession.
- 4 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally  
 5 identifiable information from education records in order to evaluate and study student preparation for and enrollment and  
 6 performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth.  
 7 However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other  
 8 than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared  
 9 information shall be destroyed when no longer needed for purposes of the study.
- 10 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education  
 11 for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain  
 12 de-identified student data to improve student and program performance including those for career readiness.
- 13 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public  
 14 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of  
 15 Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the  
 16 Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his  
 17 designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed,  
 18 except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the  
 19 content and rigor of the Standards of Learning.
- 20 c. SIX-YEAR PLAN
- 21 Institution prepares six-year financial plan consistent with § ~~23-9-23.02~~ § 23.1-907.
- 22 d. FINANCIAL AND ADMINISTRATIVE STANDARDS
- 23 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006  
 24 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.
- 25 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and  
 26 administrative standards:
- 27 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 28 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 29 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 30 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
 31 standards for outstanding receivables and bad debts; and
- 32 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
 33 standards for accounts payable past due.
- 34 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of  
 35 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently  
 36 issued within a specified period.
- 37 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent  
 38 from the established goal will be acceptable.
- 39 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the  
 40 Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in  
 41 the plan, will be acceptable.
- 42 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet  
 43 procurement system (eVA) from vendor locations registered in eVA.
- 44 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved  
 45 by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or  
 46 other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance  
 47 shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether  
 48 the institution shall be considered in compliance with the measure despite the cost overrun.
- 49 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the

1 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time  
 2 schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or  
 3 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project  
 4 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite  
 5 the cost overrun and/or delay.

#### 6 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

7 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of  
 8 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly. They  
 9 shall be measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act.  
 10 However, the Governor may supplement or replace those administrative performance measures with the administrative  
 11 performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall  
 12 be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts  
 13 of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the  
 14 2009 Acts of Assembly.

##### 15 1. Financial

- 16 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 17 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 18 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 19 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
 20 standards for outstanding receivables and bad debts; and
- 21 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
 22 standards for accounts payable past due.

##### 23 2. Debt Management

- 24 a) The institution shall maintain a bond rating of AA- or better;
- 25 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 26 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt  
 27 management policy.

##### 28 3. Human Resources

- 29 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate  
 30 for state classified employees within a variance of 15 percent; and
- 31 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the  
 32 fiscal year.

##### 33 4. Procurement

- 34 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan  
 35 as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM  
 36 purchase goal, as stated in the plan, will be acceptable; and
- 37 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide  
 38 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

##### 39 5. Capital Outlay

- 40 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally  
 41 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or  
 42 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at  
 43 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and  
 44 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and  
 45 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;
- 46 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2  
 47 percent of the guaranteed maximum price (GMP) or construction price; and

1 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the  
2 institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable  
3 proximity to the institution's campus.

4 6. Information Technology

5 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on  
6 budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the  
7 Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the  
8 institution responded and determine whether the institution appropriately adhered to Project Management Institute's best  
9 management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and

10 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The  
11 institution will have no significant audit deficiencies unresolved beyond one year.

12 f. REPORTING

13 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education  
14 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure  
15 data.

16 g. EXEMPTION

17 The requirements of this section shall not be in effect if they conflict with ~~§ 23-9-6-1-01~~ § 23.1-206.D. of Chapters 828 and 869 of  
18 the Acts of Assembly of 2011.

19 § 4-9.02 LEVEL II AUTHORITY

20 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that  
21 have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008  
22 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate  
23 functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

24 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by  
25 an original memorandum of understanding;

26 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

27 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the  
28 Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of  
29 Chapter 824 and 829 of the 2008 Acts of Assembly.

30 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related  
31 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed in  
32 consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council of  
33 Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State Council of  
34 Higher Education for Virginia and shall become part of the certification required by ~~§ 23-9-6-1-01~~ § 23.1-206.

35 c. 1. As part of a five-year pilot program, George Mason University and James Madison University are authorized, for a period of  
36 five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information  
37 technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second  
38 enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and  
39 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item, and (ii) the institution is not required to have a  
40 signed memorandum of understanding with the Secretary of Administration regarding participation in the nongeneral fund  
41 decentralization program as provided in subsection C of § 2.2-1132 in order to be eligible for the additional capital project authority.

42 2. In addition, each institution shall exercise additional financial and administrative authority over financial operations as follows:

43 a). BOARD OF VISITORS ACCOUNTABILITY AND DELEGATION OF AUTHORITY.

44 The Board of Visitors of the University shall at all times be fully and ultimately accountable for the proper fulfillment of the duties  
45 and responsibilities set forth in, and for the appropriate implementation of, this Policy. Consistent with this full and ultimate  
46 accountability, however, the Board may, pursuant to its legally permissible procedures, specifically delegate either herein or by  
47 separate Board resolution the duties and responsibilities set forth in this Policy to a person or persons within the University, who,  
48 while continuing to be fully accountable for such duties and responsibilities, may further delegate the implementation of those duties  
49 and responsibilities pursuant to the University's usual delegation policies and procedures.

50 b) FINANCIAL MANAGEMENT AND REPORTING SYSTEM.

1 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue  
 2 to be authorized by the Board to maintain existing and implement new policies governing the management of University  
 3 financial resources. These policies shall continue to (i) ensure compliance with Generally Accepted Accounting Principles, (ii)  
 4 ensure consistency with the current accounting principles employed by the Commonwealth, including the use of fund  
 5 accounting principles, with regard to the establishment of the underlying accounting records of the University and the  
 6 allocation and utilization of resources within the accounting system, including the relevant guidance provided by the State  
 7 Council of Higher Education for Virginia chart of accounts with regard to the allocation and proper use of funds from specific  
 8 types of fund sources, (iii) provide adequate risk management and internal controls to protect and safeguard all financial  
 9 resources, including moneys transferred to the University pursuant to a general fund appropriation, and ensure compliance with  
 10 the requirements of the Appropriation Act.

11 The financial management system shall continue to include a financial reporting system to satisfy both the requirements for  
 12 inclusion into the Commonwealth's Comprehensive Annual Financial Report, as specified in the related State Comptroller's  
 13 Directives, and the University's separately audited financial statements. To ensure observance of limitations and restrictions  
 14 placed on the use of the resources available to the University, the accounting and bookkeeping system of the University shall  
 15 continue to be maintained in accordance with the principles prescribed for governmental organizations by the Governmental  
 16 Accounting Standards Board.

17 In addition, the financial management system shall continue to provide financial reporting for the President, acting through the  
 18 Executive Vice President, Chief Operating Officer, or Chief Financial Officer, and the Board of Visitors to enable them to  
 19 provide adequate oversight of the financial operations of the University.

20 c) FINANCIAL MANAGEMENT POLICIES.

21 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall create  
 22 and implement any and all financial management policies necessary to establish a financial management system with adequate  
 23 risk management and internal control processes and procedures for the effective protection and management of all University  
 24 financial resources. Such policies will not address the underlying accounting principles and policies employed by the  
 25 Commonwealth and the University, but rather will focus on the internal operations of the University's financial management.  
 26 These policies shall include, but need not be limited to, the development of a tailored set of finance and accounting practices  
 27 that seek to support the University's specific business and administrative operating environment in order to improve the  
 28 efficiency and effectiveness of its business and administrative functions. In general, the system of independent financial  
 29 management policies shall be guided by the general principles contained in the Commonwealth's Accounting Policies and  
 30 Procedures such as establishing strong risk management and internal accounting controls to ensure University financial  
 31 resources are properly safeguarded and that appropriate stewardship of public funds is obtained through management's  
 32 oversight of the effective and efficient use of such funds in the performance of University programs.

33 The University shall continue to follow the Commonwealth's accounting policies until such time as specific alternate policies  
 34 can be developed, approved and implemented. Such alternate policies shall include applicable accountability measures and  
 35 shall be submitted to the State Comptroller for review and comment before they are implemented by the University.

36 d) FINANCIAL RESOURCE RETENTION AND MANAGEMENT.

37 The Board of Visitors shall retain the authority to establish tuition, fee, room, board, and other charges, with appropriate  
 38 commitment provided to need-based grant aid for middle- and lower-income undergraduate Virginians. Except as provided  
 39 otherwise in the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be exempt  
 40 from the revenue restrictions in the general provisions of the Appropriation Act related to non-general funds. In addition, unless  
 41 prohibited by the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be  
 42 entitled to retain non-general fund savings generated from changes in Commonwealth rates and charges, including but not  
 43 limited to health, life, and disability insurance rates, retirement contribution rates, telecommunications charges, and utility rates,  
 44 rather than reverting such savings back to the Commonwealth. This financial resource policy assists the University by  
 45 providing the framework for retaining and managing non-general funds, for the receipt of general funds, and for the use and  
 46 stewardship of all these funds.

47 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue  
 48 to provide oversight of the University's cash management system which is the framework for the retention of non-general  
 49 funds. The Internal Audit Department of the University shall periodically audit the University's cash management system in  
 50 accordance with appropriate risk assessment models and make reports to the Audit and Compliance Committee of the Board of  
 51 Visitors. Additional oversight shall continue to be provided through the annual audit and assessment of internal controls  
 52 performed by the Auditor of Public Accounts. For the receipt of general and non-general funds, the University shall conform to  
 53 the Security for Public Deposits Act, Chapter 44 (§ 2.2-4400 et seq.) of Title 2.2 of the Code of Virginia as it currently exists  
 54 and from time to time may be amended.

55 e) ACCOUNTS RECEIVABLE MANAGEMENT AND COLLECTION.

1 The President, through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be  
 2 authorized to create and implement any and all Accounts Receivable Management and Collection policies as part of a system for the  
 3 management of University financial resources. The policies shall be guided by the requirements of the Virginia Debt Collection Act,  
 4 Chapter 48 (§ 2.2-4800 et seq.) of the Code of Virginia, such that the University shall take all appropriate and cost effective actions  
 5 to aggressively collect accounts receivable in a timely manner.

6 These shall include, but not be limited to, establishing the criteria for granting credit to University customers; establishing the nature  
 7 and timing of collection procedures within the above general principles; and the independent authority to select and contract with  
 8 collection agencies and, after consultation with the Office of the Attorney General, private attorneys as needed to perform any and  
 9 all collection activities for all University accounts receivable such as reporting delinquent accounts to credit bureaus, obtaining  
 10 judgments, garnishments, and liens against such debtors, and other actions. In accordance with sound collection activities, the  
 11 University shall continue to utilize the Commonwealth's Debt Set-Off Collection Programs, shall develop procedures acceptable to  
 12 the Tax Commissioner and the State Comptroller to implement such Programs, and shall provide a quarterly summary report of  
 13 receivables to the Department of Accounts in accordance with the reporting procedures established pursuant to the Virginia Debt  
 14 Collection Act.

15 f) DISBURSEMENT MANAGEMENT.

16 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be  
 17 authorized to create and implement any and all disbursement policies as part of a system for the management of University financial  
 18 resources. The disbursement management policies shall continue to define the appropriate and reasonable uses of all funds, from  
 19 whatever source derived, in the execution of the University's operations. These policies also shall continue to address the timing of  
 20 appropriate and reasonable disbursements consistent with the Prompt Payment Act, and the appropriateness of certain goods or  
 21 services relative to the University's mission, including travel-related disbursements. Further, the University's disbursement policy  
 22 shall continue to provide for the mechanisms by which payments are made including the use of charge cards, warrants, and  
 23 electronic payments.

24 These disbursement policies shall authorize the President, acting through the Executive Vice President, Chief Operating Officer, or  
 25 Chief Financial Officer, to independently select, engage, and contract for such consultants, accountants, and financial experts, and  
 26 other such providers of expert advice and consultation, and, after consultation with the Office of the Attorney General, private  
 27 attorneys, as may be necessary or desirable in his or her discretion. The policies also shall continue to include the ability to locally  
 28 manage and administer the Commonwealth's credit card and cost recovery programs related to disbursements, subject to any  
 29 restrictions contained in the Commonwealth's contracts governing those programs, provided that the University shall submit the  
 30 credit card and cost recovery aspects of its financial and operations policies to the State Comptroller for review and comment prior  
 31 to implementing those aspects of those policies. The disbursement policies shall ensure that adequate risk management and internal  
 32 control procedures shall be maintained over previously decentralized processes for public records, payroll, and non-payroll  
 33 disbursements. The University shall continue to provide summary quarterly prompt payment reports to the Department of Accounts  
 34 in accordance with the reporting procedures established pursuant to the Prompt Payment Act.

35 The University's disbursement policies shall be guided by the principles of the Commonwealth's policies as included in the  
 36 Commonwealth's Accounting Policy and Procedures Manual. The University shall continue to follow the Commonwealth's  
 37 disbursement policies until such time as specific alternative policies can be developed, approved and implemented. Such alternate  
 38 policies shall be submitted to the State Comptroller for review and comment prior to their implementation by the University.

39 3. The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution and  
 40 shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on Appropriations and the  
 41 Senate Committee on Finance. Pursuant to § 30-133, the Auditor of Public Accounts and his legally authorized representatives shall  
 42 examine annually the accounts and books of each such institution, but the institution shall not be deemed to be a state or  
 43 governmental agency, advisory agency, public body, or agency or instrumentality for purposes of Chapter 14 (§ 30-130 et seq.) of  
 44 Title 30 except for those provisions in such chapter that relate to requirements for financial recordkeeping and bookkeeping. Each  
 45 such institution shall be subject to periodic external review by the Joint Legislative and Audit Review Commission and such other  
 46 reviews and audits as shall be required by law.

47 *d. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with*  
 48 *decentralized procurement of authority by the Department of General Services, the Virginia Community College System (VCCS) is*  
 49 *authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three*  
 50 *functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0,*  
 51 *3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates*  
 52 *contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item. The State Board for*  
 53 *Community Colleges may request any subsequent delegation of procurement authority after consultation with and positive*  
 54 *recommendation by the Department of General Services.*

55 § 4-9.03 LEVEL III AUTHORITY

56 The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall  
 57 continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need

1 to be renegotiated or revised.

2 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

3 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

4 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The  
5 page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards  
6 should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to  
7 athletics, on a separate page attached to student invoices;

8 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce  
9 reliance on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue  
10 through charging for specialized programs and services, expanding membership, and/or charging all users of recreation  
11 facilities;

12 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of  
13 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure.  
14 Boards should further direct staff to implement the recommendations of the review to streamline their organizational structures  
15 where possible;

16 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct  
17 reports;

18 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that  
19 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control  
20 for the institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the  
21 circumstances that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the  
22 purpose of recruiting or retaining employees, and (v) establish a periodic review of departments where spans of control are  
23 unusually narrow; and,

24 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,  
25 including use of institution-wide contracts;

26 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that  
27 are exceptions to the institutional policies for standardizing purchases;

28 8. participate in national faculty teaching load assessments by discipline and faculty type.

29 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

30 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of  
31 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory  
32 non-E&G fees, including for intercollegiate athletics;

33 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory  
34 non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public  
35 Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

36 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure  
37 current use of space and plans for future use of space at Virginia's public higher education institutions;

38 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory  
39 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee,  
40 the committee should identify instructional technology initiatives and best practices for directly or indirectly lowering  
41 institutions' instructional expenditures per student while maintaining or enhancing student learning;

42 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;

43 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing  
44 learning.

45 c. Notwithstanding the provisions of ~~§ 23-9.14-1~~ § 23.1-1304, the State Council of Higher Education for Virginia shall annually  
46 train boards of visitors members on the types of information members should request from institutions to inform decision  
47 making, such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and  
48 projected cost trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum,  
49 participate in the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in  
50 developing or delivering the training from relevant agencies such as the Department of General Services and past or present



1 finance officers at Virginia's public four-year institutions, as appropriate.

2 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's  
3 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and  
4 differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these  
5 recommendations to the Governor and General Assembly no later than November 1 of each year.

6 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall  
7 use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which  
8 capital projects should receive funding.

9 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher  
10 education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

#### 11 § 4-11.00 STATEMENT OF FINANCIAL CONDITION

12 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a  
13 detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts,  
14 and upon such forms as shall be prescribed by the Auditor of Public Accounts.

#### 15 § 4-12.00 SEVERABILITY

16 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or  
17 circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this  
18 act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence,  
19 clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this  
20 act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if  
21 such application had not been made.

#### 22 § 4-13.00 CONFLICT WITH OTHER LAWS

23 Notwithstanding any other provision of law, and until June 30, 2018, the provisions of this act shall prevail over any conflicting  
24 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting  
25 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has  
26 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such  
27 other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to  
28 prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s)  
29 of this act and the provision of such other law.

#### 30 § 4-14.00 EFFECTIVE DATE

31 This act is effective ~~July 1, 2016~~ on its passage as provided in § 1-214, Code of Virginia.

#### 32 ADDITIONAL ENACTMENTS

33 **23. That § 33.2-309 of the Code of Virginia is amended and reenacted and that the Code of Virginia is amended by adding in**  
34 **Chapter 1 of Title 33.2 a section numbered 33.2-118, as follows:**

#### 35 § 33.2-118. Limitation on tolling.

36 A. For purposes of this section, "auxiliary lane" means the portion of the roadway adjoining the traveled way as a shoulder or for speed  
37 change, turning, weaving, or the maneuvering of entering and leaving traffic.

38 B. Notwithstanding any other provision of this title, no toll may be imposed or collected on un-tolled lanes or components of a  
39 highway, bridge, or tunnel without approval from the General Assembly. However, such prohibition shall not apply to (i)  
40 reconstruction with additional lanes of a highway, bridge, or tunnel provided that the number of un-tolled non-high-occupancy vehicle  
41 lanes, excluding auxiliary lanes, after the reconstruction is not less than the number of un-tolled, non-high-occupancy vehicle lanes,  
42 excluding auxiliary lanes, prior to such reconstruction; (ii) new construction that is opened to the public as a tolled facility; (iii) new  
43 construction that is opened to the public as high-occupancy vehicle lanes; (iv) existing high-occupancy vehicle lanes; or (v) an existing  
44 lane on a segment of a highway whose length does not exceed 10 miles and is between an interchange and an interchange or an  
45 interchange and a bridge, provided that the number of un-tolled non-high-occupancy vehicle lanes on such segment is equal to the  
46 number of un-tolled non-high-occupancy vehicle lanes on the portion of the highway preceding such segment.

47 C. Notwithstanding the provisions of subsection B, prior approval of the General Assembly shall be required prior to the imposition  
48 and collection of any toll for use of all or any portion of (i) a non-limited access highway except for a bridge, tunnel, or the approaches  
49 to a bridge or tunnel or (ii) Interstate 81.

#### 50 § 33.2-309. Tolls for use of Interstate System components.

- 1 A. Subject to the limitations provided in § 33.2-118 and in accordance with all applicable federal and state statutes and  
 2 requirements, the Board may impose and collect tolls from all classes of vehicles in amounts established by the Board for the use  
 3 of any component of the Interstate System within the Commonwealth.
- 4 B. The toll facilities authorized by this section shall be subject to the provisions of federal law for the purpose of tolling motor  
 5 vehicles to finance interstate construction and reconstruction, promote efficiency in the use of highways, reduce traffic congestion,  
 6 and improve air quality and for such other purposes as may be permitted by federal law.
- 7 C. In order to mitigate traffic congestion in the vicinity of the toll facilities, no toll facility shall be operated without high-speed  
 8 automated toll collection technology designed to allow motorists to travel through the toll facilities without stopping to make  
 9 payments. Nothing in this subsection shall be construed to prohibit a toll facility from retaining means of nonautomated toll  
 10 collection in some lanes of the facility. The Board shall also consider traffic congestion and mitigation thereof and the impact on  
 11 local traffic movement as factors in determining the location of the toll facilities authorized pursuant to this section.
- 12 D. The revenues collected from each toll facility established pursuant to this section shall be deposited into segregated  
 13 subaccounts in the Transportation Trust Fund and may be allocated by the Board as the Board deems appropriate to:
- 14 1. Pay or finance all or part of the costs of programs or projects, including the costs of planning, operation, maintenance, and  
 15 improvements incurred in connection with the toll facility, provided that such allocations shall be limited to programs and projects  
 16 that are reasonably related to or benefit the users of the toll facility. The priorities of metropolitan planning organizations,  
 17 planning district commissions, local governments, and transportation corridors shall be considered by the Board in making project  
 18 allocations from such revenues deposited into the Transportation Trust Fund.
- 19 2. Repay funds from the Toll Facilities Revolving Account or the Transportation Partnership Opportunity Fund.
- 20 3. Pay the Board's reasonable costs and expenses incurred in the administration and management of the toll facility.
- 21 **24. That the provisions of this act adding § 33.2-118 to the Code of Virginia, as created by this act, and § 33.2-309 of the**  
 22 **Code of Virginia, as amended by this act, shall become effective upon the return of the Commonwealth's spot in the**  
 23 **Interstate System Reconstruction and Rehabilitation Pilot Program.**
- 24 **5. Enactments 4 and 5 of Chapters 778 and 779 of the 2016 Acts of Assembly are hereby repealed. The General Assembly**  
 25 **finds that the creation of the Virginia Growth and Opportunity Foundation to support the Board satisfies the intent of**  
 26 **Enactment 4 of Chapters 778 and 779 of the 2016 Acts of Assembly.**
- 27 **6. Enactment 2 of Chapters 776 and 777 of the 2016 Acts of Assembly are hereby repealed.**
- 28 *7. A. Notwithstanding the provisions of § 2.2-1514, Code of Virginia, or any other provision of law, any general fund revenues*  
 29 *collected and deposited for fiscal year 2017 that are in excess of the official forecast contained in this act, shall be reflected by*  
 30 *the Comptroller as committed on the June 30, 2017, preliminary balance sheet pursuant to the provisions of this enactment for*  
 31 *the purposes of establishing a cash reserve to mitigate any potential revenue shortfalls that may arise during the remainder of*  
 32 *the biennium.*
- 33 *B. To determine the amounts that are to be committed, the Comptroller shall first determine the revenues that were collected in*  
 34 *excess of the revenues forecast in this act. He shall then reduce those revenues for the following adjustments:*
- 35 *1. Any amounts that must be restricted such as mandatory deposits to the Revenue Stabilization Fund.*
- 36 *2. Any amounts that normally would be committed or assigned pursuant to GASB standards.*
- 37 *3. Any amounts that must be committed for deposit to the Water Quality Improvement Fund from excess general fund revenue*  
 38 *collections pursuant to § 10.1-2128 A., Code of Virginia.*
- 39 *4. Any other amounts that are required to be committed or assigned pursuant to any other items or provisions of this act, which*  
 40 *would include mandatory carryforwards, unexpended balances in capital projects, and balances required to be carried forward*  
 41 *for fiscal year 2018.*
- 42 *C. The amount that remains after deduction of the amounts listed above from the surplus revenues on June 30, 2017, shall be*  
 43 *further reduced by fifty percent.*
- 44 *D. The Comptroller shall then reflect the remaining fifty percent as a commitment on the preliminary balance sheet entitled*  
 45 *Revenue Cash Reserve to be held solely for the purposes of mitigating any loss of general fund revenues in fiscal year 2018*  
 46 *from the official forecast contained in this act.*
- 47 *E. The Comptroller may draw against the balances of the Revenue Cash Reserve for an amount equal to any shortfall in*  
 48 *general fund revenue collections from the official forecast contained in this act for fiscal year 2018.*

1 38. That the provisions of the first enactment, ~~and~~ *second enactment, and seventh enactment* of this act shall expire at midnight  
2 on June 30, 2018. The provisions of the ~~second enactment~~ *third, fourth, fifth, and sixth enactments* of this act shall have no  
3 expiration date.

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